County and Municipal Revenues and Expenditures

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2011

REVENUES AND EXPENDITURES BY WISCONSIN
COUNTIES, CITIES, VILLAGES AND TOWNS FOR THE 2011 CALENDAR YEAR

WISCONSIN DEPARTMENT OF REVENUE
Division of State and Local Finance
Bureau of Local Government Services

INTRODUCTION

This bulletin contains data from the Municipal Financial Report Forms (MFR) filed with the Department of Revenue (DOR) by officials of Wisconsin counties, cities, villages and towns for the calendar year 2011.

DOR is responsible for collecting and verifying the reported information from local units of government. We appreciate the assistance and cooperation extended to us by the municipal and county officials.

This bulletin is also posted on our website at: www.revenue.wi.gov/reports/m.html. Note: This bulletin was prepared electronically, therefore, some rounding occurs and some totals may differ insignificantly.

This bulletin should enable users to make general comparisons among and between local units of government. Users should exercise caution when interpreting reported data, particularly variances in reported expenditures. Variations in local government unit expenditures may be attributed to such factors as level of efficency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

The data presented on the lines for each county and municipality are the amounts contained in the governmental fund types. This data is not comparable to that for 1985 and prior years. The major differences are (1) the data contains the activities of the capital project and special assessment funds, and (2) the data does not include county enterprises. The data presented for each activity line includes operating expenditures and capital outlay and are expressed in thousands of dollars ($5,200 appears as $5.2).

The general property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are reflected as part of the governmental fund type data in this bulletin. The enterprise funds and internal service fund data are included as separate entries to alert you that the officals of some municipalities and counties treat these activities as proprietary fund types. Officials of other municipalities and counties treat these activites as part of their governmental fund types. This may help to understand some of thedifferences in revenues and expenditures when comparing the data of local units.

The data contained in this bulletin are unaudited. This bulletin has been prepared and released according to Wisconsin Statute (sec.73.10(2) Wis. Stats.). Any questions may be directed to Valeah R. Foy, Bureau Director, Bureau of Lrnment Services Section at (608) 261-5360 or email to lgs@revenue.wi.gov.

The information contained in this bulletin is not complete. A Municipal Financial Report Form (MFR) was not received from the following municipalities:

(12-014) the Town of Prairie du Chien, Crawford County
(37-186) the Village of Unity, Marathon County
(57-111) the Village of Couderay, Sawyer County
(65-038) the Town of Stinnett, Washburn County

The population numbers for these municipalities are also excluded from the population totals at the top of the summary page (the page which follows Page IV) and the County Total pages (I1 through I9). However, the population totals for these municipalities are included in the 2011 population numbers at the top of page I-10 under "State Total of County Governments".

Valeah R. Foy, Bureau Director
Bureau of Local Government Services
Division of State and Local Finance

Explanation of Lines

Population is the 2011 resident population which was estimated by the Department of Administration. In some cases, a county population may be higher than the sum of the populations of the towns, villages and cities listed for that county. This is because some counties contain portions of city or village populations where the primary portion of that city or village is in another county.

Revenues-Governmental Funds include the revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

Taxes

General Property Taxes are the property taxes levied in 2011 and collected in 2012 for those on a modified accrual basis of accounting. They are the cash collections in the cash basis municipalities.

Tax Increments are the levies for tax incremental finance districts.

In Lieu of Taxes include taxes from regulated municipally owned utilities and other exempt entities.

Other Taxes include revenues from occupational, mobile/manufactured monthly municipal permit fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes.

Total Taxes are the sum of the four lines above.

Special Assessments are those levied for collection in 2011 and assessments collected prior to being placed on the roll.

Federal Aids include public safety, transportation, sanitation, public housing, and other federal grants.

State Shared Revenues are those received per Wisconsin Statutes(subch. I, Ch.79).

State Highway Aids include aids for local transportation, flood damage, and other.

All Other State Aids include fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other.

Other Local Government Aids include highway and bridge aids and other local government grants.

Total Intergovernmental Revenues are the sum of federal aids through other local government aids above.

Licenses and Permits include business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

Fines, Forfeits, and Penalties include law and ordinance violations, contract forfeitures, and judgments and damages awards.

Public Charges for Services include the revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snowplowing, refuse collection, landfill, swimming pool and recreation equipment rental.

Intergovernmental Charges for Services are the revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

Interest Income includes interest on general investments and special assessments.

Other Revenues include rental income, sale of property, insurance recoveries, donations, refunds, and miscellaneous.

Total Miscellaneous Revenues are the sum of the two lines above.

Subtotal-General Revenues include the total revenue received from the sources noted above.

Other Financing Sources include proceeds of long-term debt, interfund transfers, proceeds of refunding bonds, and sale of major general fixed assets.

Total Revenues and Other Financing Sources include the Subtotal-General Revenues and Other Financing Sources.

Expenditures-General Government includes the operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance.

Law Enforcement includes the operating expenditures and capital outlay for law enforcement services.

Fire includes the operating expenditures and capital outlay for fire related services.

Ambulance includes the operating expenditures and capital outlay for providing ambulance related services.

Other Public Safety includes the operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes.

Highway Maintenance and Administration includes operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance. In counties, this entry will include depreciation for equipment and buildings.

Highway Construction includes the operating expenditures and capital outlay for constructing highways.

Road Related Facilities include operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities.

Other Transportation includes operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities.

Solid Waste Collection and Disposal includes operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal(landfill) and recycling.

Other Sanitation includes operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation.

Health and Human Services include operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs.

Culture and Education includes operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties.

Parks and Recreation includes operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and sports fields.

Conservation and Development includes operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities.

All Other Expenditures include operating expenditures such as refunds and contributions.

Subtotal-Operating and Capital Expenditures includes the sum of the lines General Government through All Other Expenditures.

Principal includes the amount paid on long-term debt for governmental fund type purposes.

Interest and Fiscal Charges include the interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues.

Total Debt Service is the sum of the two lines principal, and interest and fiscal charges on governmental fund type debt.

Subtotal-Expenditures include the total expenditures for the activities noted above.

Other Financing Uses include interfund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions.

Total Expenditures and Other Financing Uses include the subtotal-expenditures; and other financing uses above.

Total General Obligation Debt includes bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after date of issue. General obligation debt is secured by an irrepealable tax levy and is subject to the statutory five(5) percent of equalized valuation limitation.

Proprietary Fund Types: This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

Revenues(Proprietary Fund Types) include the revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise. This line also includes revenues of internal service funds and fiduciary/pension trust funds.

Expenses(Proprietary Fund Types) include the expenses of the various activities(see revenues above) that are operated as an enterprise. This line also includes expenses of internal service funds and fiduciary/ pension trust funds.

	STATE TOTAL OF COUNTY GOVERNMENTS	STATE TOTAL OF CITIES	STATE TOTAL OF VILLAGES	STATE TOTAL OF TOWNS	TOTAL ALL GOVERNMENTS
2011 POPULATION	5,692,491	3,160,759	877,667	1,654,065	5,692,491
REVENUES-GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	1949596.6	1631602.8	410346.3	373552.2	4365097.9
TAX INCREMENTS	2.1	263986.8	91451.0	1112.8	356552.7
IN LIEU OF TAXES	0.0	79523.9	20160.4	1216.9	100901.2
OTHER TAXES	367179.2	74149.3	22057.8	11702.2	475088.5
TOTAL TAXES	2316778.1	2049263.0	544015.6	387584.2	5297640.9
SPECIAL ASSESSMENTS	0.0	32771.2	9535.6	5339.6	47646.4
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	176984.3	149232.2	14420.9	4645.8	345283.2
STATE SHARED REVENUES	162445.7	628860.6	78498.1	59297.3	929101.7
STATE HIGHWAY AIDS	128203.6	172767.9	49146.8	145037.0	495155.3
ALL OTHER STATE AIDS	1179233.9	131690.6	30792.9	27611.8	1369329.2
OTHER LOCAL GOVERNMENT AIDS	9523.5	38168.4	11544.9	12935.1	72171.9
TOTAL INTERGOVERNMENTAL REV.	1656391.2	1120719.9	184403.8	249527.2	3211042.1
LICENSES AND PERMITS	17617.1	82911.5	21011.2	15958.4	137498.2
FINES, FORFEITS AND PENALTIES	25829.2	44181.8	11258.4	3184.7	84454.1
PUBLIC CHARGES FOR SERVICES	777510.7	321436.3	60702.3	49761.4	1209410.7
INTERGOV. CHARGES FOR SERVICES	182391.2	192192.2	21151.3	6850.9	402585.6
MISCELLANEOUS REVENUES					
INTEREST INCOME	33083.6	38329.6	6912.3	5539.0	83864.5
OTHER REVENUES	117056.3	132514.6	33749.2	24486.0	307806.1
TOTAL MISCELLANEOUS REVENUES	150139.9	170844.2	40661.6	30025.0	391670.7
SUBTOTAL-GENERAL REVENUES	5126657.8	4014320.4	892740.0	748231.7	10781949.9
OTHER FINANCING SOURCES	632588.9	1285211.5	250470.8	43808.9	2212080.1
TOTAL REVENUES AND OTHER FINANCING SOURCES	5759246.7	5299531.9	1143210.9	792040.7	12994030.2
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	681522.4	408092.4	113641.7	123332.4	1326588.9
LAW ENFORCEMENT	477274.2	906008.7	160826.6	32263.3	1576372.8
FIRE	103.3	469177.8	90534.4	85477.7	645293.2
AMBULANCE	16330.4	72439.9	18160.3	17242.2	124172.8
OTHER PUBLIC SAFETY	613428.0	85884.1	11009.4	7540.6	717862.1
HIGHWAY MAINTENANCE & ADM.	272206.4	348459.5	94715.7	251234.5	966616.1
HIGHWAY CONSTRUCTION	164291.7	247769.9	68855.1	88948.4	569865.1
ROAD-RELATED FACILITIES	13875.8	116014.5	30723.9	4163.4	164777.6
OTHER TRANSPORTATION	46509.0	49570.6	1806.6	2090.6	99976.8
SOLID WASTE COLL. & DISPOSAL	16563.7	149444.2	42312.0	51398.1	259718.0
OTHER SANITATION	2042.9	51543.1	17936.1	1654.1	73176.2
HEALTH & HUMAN SERVICES	2103638.8	76557.7	6329.6	3248.3	2189774.4
CULTURE AND EDUCATION	161094.6	222219.8	41787.6	8538.4	433640.4
PARKS AND RECREATION	164124.7	204749.1	43047.8	14120.5	426042.1
CONSERVATION & DEVELOPMENT	157537.2	268071.4	73448.9	12311.1	511368.6
ALL OTHER EXPENDITURES	0.0	44889.6	3910.4	6424.0	55224.0
SUBTOTAL-OPER. & CAP. EXPEND.	4890543.8	3720892.9	819046.8	709988.3	10140471.8
DEBT SERVICE					
PRINCIPAL	247621.7	873109.0	204646.9	62800.6	1388178.2
INTEREST & FISCAL CHARGES	89960.8	200602.7	60487.6	11698.4	362749.5
TOTAL DEBT SERVICE	337582.6	1073711.8	265134.5	74499.1	1750928.0
SUBTOTAL-EXPENDITURES	5228126.4	4794604.7	1084181.4	784487.4	11891399.9
OTHER FINANCING USES	440221.3	446911.9	43469.9	5657.2	936260.3
TOTAL EXPENDITURES AND OTHER FINANCING USES	5668347.7	5241516.6	1127651.3	790144.7	12827660.3
TOTAL GENERAL OBLIGATION DEBT	2404179.3	4498263.7	1479996.2	339820.4	8722259.6
PROPRIETARY FUND TYPES					
REVENUES	1870782.5	2458791.5	429019.4	38166.1	4796759.5
EXPENSES	2028591.7	2351945.9	412545.3	35307.2	4828390.1

	COUNTY OF ADAMS	COUNTY OF ASHLAND	COUNTY OF BARRON	COUNTY OF BAYFIELD	COUNTY OF BROWN	COUNTY OF BUFFALO	COUNTY OF BURNETT	COUNTY OF CALUMET
2011 POPULATION	20,935	16,064	45,925	15,036	249,192	13,620	15,448	49,109
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17154.9	6424.7	17227.3	8850.3	82604.8	5828.5	8516.4	16010.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2134.1	1564.4	4073.8	1303.4	7520.5	797.3	1171.3	391.3
TOTAL TAXES	19289.0	7989.2	21301.2	10153.7	90125.3	6625.9	9687.8	16401.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	663.7	390.3	585.7	496.6	2564.5	9.4	31.3	393.6
STATE SHARED REVENUES	90.6	1151.6	1586.1	82.2	4338.8	907.6	80.5	1098.6
STATE HIGHWAY AIDS	1814.5	557.9	1224.7	652.5	4888.9	937.0	568.8	1011.4
ALL OTHER STATE AIDS	6123.1	5844.5	9467.6	6023.4	78637.7	3899.6	4254.6	8910.3
OTHER LOCAL GOVERNMENT AIDS	2.1	81.6	0.0	0.0	1891.2	72.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	8694.2	8026.0	12864.2	7254.8	92321.2	5826.3	4935.2	11413.9
LICENSES & PERMITS	232.3	30.1	199.0	8.8	1089.7	53.0	156.8	174.2
FINES, FORFEITS & PENALTIES	108.6	97.3	247.0	103.3	740.1	83.4	116.9	73.1
PUBLIC CHG. FOR SERVICES	4638.1	1719.4	2145.8	4315.9	10234.2	566.6	2429.8	3679.6
INTERG. CHG. FOR SERVICES	512.8	0.0	959.0	34.8	17126.7	18.7	51.1	1630.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	106.3	36.9	85.6	150.5	1631.3	91.4	234.9	99.2
OTHER REVENUES	765.4	449.3	586.3	565.5	3318.8	226.7	240.8	259.0
TOTAL MISCELLANEOUS REVENUES	871.8	486.3	672.0	716.0	4950.1	318.1	475.8	358.3
SUBTOTAL - GENERAL REVENUES	34347.1	18348.5	38388.3	22587.5	216587.7	13492.2	17853.6	33731.1
OTHER FINANCING SOURCES	4027.7	42.8	76.6	0.0	17980.4	807.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	38374.8	18391.3	38465.0	22587.5	234568.2	14299.4	17853.6	33731.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4654.4	2486.8	5937.6	4480.6	13691.5	2086.8	3158.9	4367.3
LAW ENFORCEMENT	3826.3	2065.0	3347.1	2510.5	23222.9	1279.8	1983.7	5147.2
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2290.1	2033.4	4253.5	1651.8	29435.1	875.2	1610.5	1529.2
HIGHWAY MAINTENANCE & ADM.	2587.9	1846.7	2524.1	3400.3	4776.0	1810.3	1867.7	2500.4
HIGHWAY CONSTRUCTION	1960.7	45.1	1942.8	0.0	8896.6	1786.2	0.0	72.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	210.8	24.4	0.0	0.0
OTHER TRANSPORTATION	260.3	54.4	36.6	243.1	0.0	0.0	220.8	0.0
SOLID WASTE COLL & DISPOSAL	463.1	0.0	326.9	8.4	0.0	276.1	126.9	15.4
OTHER SANITATION	0.0	9.4	22.5	0.0	0.0	6.3	8.3	32.1
HEALTH & HUMAN SERVICES	10657.6	7119.5	14278.6	6709.1	101837.9	4159.9	5526.6	13890.5
CULTURE & EDUCATION	591.6	354.1	827.7	564.7	20537.0	242.8	394.5	2502.9
PARKS & RECREATION	1289.2	141.9	547.6	828.8	2987.9	60.5	424.7	889.4
CONSERVATION & DEVELOPMENT	2281.4	1288.4	819.2	2577.0	4705.5	481.8	1229.6	1524.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	30863.1	17445.3	34864.9	22974.7	210301.6	13090.5	16552.9	32471.2
DEBT SERVICE								
PRINCIPAL	3818.3	571.3	1690.2	225.0	9471.0	60.0	55.4	980.0
INTEREST & FISCAL CHARGES	792.9	88.2	640.7	233.3	5304.3	21.0	56.6	330.8
TOTAL DEBT SERVICE	4611.3	659.5	2331.0	458.3	14775.3	81.0	112.0	1310.8
SUBTOTAL - EXPENDITURES	35474.5	18104.9	37195.9	23433.0	225077.0	13171.5	16665.0	33782.0
OTHER FINANCING USES	1960.7	1118.6	0.0	0.0	7655.0	727.1	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	37435.2	19223.5	37195.9	23433.0	232732.0	13898.6	16665.0	33782.0
TOTAL GENERAL OBLIGATION DEBT	14208.9	2154.0	20495.0	5600.0	143369.5	745.0	1315.4	9245.0
PROPRIETARY FUND TYPES								
REVENUES	9341.5	5507.4	12727.2	4177.4	85258.4	5251.0	4093.5	3584.8
EXPENSES	9288.0	5835.0	12555.3	5038.3	88279.6	5396.9	3664.6	3805.6

	COUNTY OF CHIPPEWA	COUNTY OF CLARK	COUNTY OF COLUMBIA	COUNTY OF CRAWFORD	COUNTY OF DANE	COUNTY OF DODGE	COUNTY OF DOOR	COUNTY OF DOUGLAS
2011 POPULATION	62,610	34,719	56,850	16,600	489,331	88,789	27,765	44,176
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	15334.0	12633.1	23200.0	7317.4	133257.8	32016.3	24612.2	14858.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4685.7	1827.4	4528.8	1760.1	50483.0	5861.0	3899.7	4114.9
TOTAL TAXES	20019.8	14460.6	27728.9	9077.6	183742.8	37877.4	28511.9	18973.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	12.3	0.0	11411.6	964.9	0.0	679.1
STATE SHARED REVENUES	2982.1	2218.2	1895.0	1034.8	4316.8	3608.3	93.9	2586.8
STATE HIGHWAY AIDS	2936.8	1415.9	1571.9	667.2	3790.7	3158.8	2111.6	2933.7
ALL OTHER STATE AIDS	11464.6	7549.9	9197.7	5031.1	181580.0	11571.8	11240.8	9772.9
OTHER LOCAL GOVERNMENT AIDS	0.0	20.0	0.0	0.0	594.0	1.2	0.0	43.6
TOTAL INTERGOVERNMENTAL REV.	17383.6	11204.1	12677.1	6733.1	201693.3	19305.1	13446.4	16016.2
LICENSES & PERMITS	438.9	103.2	27.0	34.1	688.8	141.4	285.1	284.5
FINES, FORFEITS & PENALTIES	260.4	168.1	442.8	86.9	2090.4	491.3	164.3	344.8
PUBLIC CHG. FOR SERVICES	4540.1	6187.8	4455.1	1258.4	25682.4	21264.1	5165.5	1138.9
INTERG. CHG. FOR SERVICES	651.4	1018.2	528.5	273.6	11481.5	16296.5	496.2	3265.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	256.2	64.7	196.6	122.6	1200.2	742.7	968.1	113.9
OTHER REVENUES	1591.4	578.7	1953.4	475.9	3643.8	848.5	1947.9	1389.8
TOTAL MISCELLANEOUS REVENUES	1847.6	643.5	2150.0	598.5	4844.1	1591.2	2916.0	1503.7
SUBTOTAL - GENERAL REVENUES	45141.9	33785.8	48009.5	18062.5	430223.5	96967.4	50985.8	41526.8
OTHER FINANCING SOURCES	9990.0	1040.7	8243.8	457.0	83683.6	17006.0	21997.2	2025.1
TOTAL REVENUE & OTHER FINANCING SOURCES	55131.9	34826.5	56253.4	18519.5	513907.1	113973.4	72983.0	43551.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8029.3	4708.9	8008.1	2721.7	47518.1	8373.8	7613.1	4776.0
LAW ENFORCEMENT	3110.5	3274.6	5048.7	2466.5	36139.0	6409.4	4201.5	4670.2
FIRE	0.4	0.0	0.0	0.0	0.0	0.0	0.0	10.9
AMBULANCE	0.0	0.0	0.0	13.3	535.2	0.0	2066.2	18.0
OTHER PUBLIC SAFETY	4786.4	2934.1	8317.6	833.8	52137.8	14295.1	3207.2	7543.4
HIGHWAY MAINTENANCE & ADM.	3836.9	1610.4	3604.8	3321.9	8703.7	10366.3	1478.8-	2586.5
HIGHWAY CONSTRUCTION	3957.3	2043.0	2548.7	0.0	1888.1	8874.3	6954.9	1890.5
ROAD-RELATED FACILITIES	0.0	313.2	0.0	225.7	1149.9	0.0	457.1	0.0
OTHER TRANSPORTATION	121.5	0.0	0.0	26.5	26.5	181.6	215.5	0.0
SOLID WASTE COLL & DISPOSAL	245.6	37.8	2928.8	0.0	0.0	0.0	175.7	261.2
OTHER SANITATION	14.4	0.0	0.0	0.0	0.0	58.2	507.5	68.8
HEALTH & HUMAN SERVICES	14196.6	11573.9	11956.4	5520.1	225103.8	70137.5	15894.6	12848.0
CULTURE & EDUCATION	968.2	676.3	928.8	370.0	5785.3	1309.8	1949.3	597.0
PARKS & RECREATION	557.9	1580.1	86.0	147.8	19228.9	652.4	3015.1	58.5
CONSERVATION & DEVELOPMENT	2418.6	2068.7	1739.7	1205.5	8182.1	3598.8	2684.8	1317.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	42244.0	30821.3	45168.2	16853.4	406398.9	124257.7	47464.1	36646.8
DEBT SERVICE								
PRINCIPAL	1608.2	255.0	2065.0	294.0	18730.6	933.7	19195.0	1965.0
INTEREST & FISCAL CHARGES	475.0	38.5	975.6	254.7	4687.1	1681.3	1788.0	1408.8
TOTAL DEBT SERVICE	2083.2	293.5	3040.6	548.7	23417.7	2615.0	20983.0	3373.8
SUBTOTAL - EXPENDITURES	44327.3	31114.9	48208.8	17402.2	429816.6	126872.8	68447.2	40020.6
OTHER FINANCING USES	919.7	1891.2	0.0	140.0	64533.1	0.0	21669.5	2860.1
TOTAL EXPENDITURES & OTHER FINANCING USES	45247.0	33006.1	48208.8	17542.2	494349.7	126872.8	90116.8	42880.8
TOTAL GENERAL OBLIGATION DEBT	17155.0	545.0	27660.0	6200.0	240025.0	44590.0	17710.0	32025.0
PROPRIETARY FUND TYPES								
REVENUES	20165.4	26026.6	30158.9	5770.8	85806.4	0.0	16843.2	19744.1
EXPENSES	21281.1	26060.0	28900.6	5794.6	87884.3	0.0	16723.6	14937.1

	COUNTY OF DUNN	COUNTY OF EAU CLAIRE	COUNTY OF FLORENCE	COUNTY OF FOND DU LAC	COUNTY OF FOREST	COUNTY OF GRANT	COUNTY OF GREEN	COUNTY OF GREEN LAKE
2011 POPULATION	43,787	99,012	4,337	101,740	9,180	51,280	36,884	19,091
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	19828.5	24042.9	3729.4	38337.1	5036.6	10703.6	14354.4	13644.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2930.3	8960.5	504.1	7637.0	658.7	3091.1	2697.6	1600.9
TOTAL TAXES	22758.9	33003.4	4233.6	45974.1	5695.3	13794.8	17052.1	15245.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	72.6	1.7	394.2	0.0	822.0	0.0	154.0
STATE SHARED REVENUES	2669.8	3135.2	188.2	3160.2	174.1	2581.1	451.6	137.3
STATE HIGHWAY AIDS	1905.7	1912.6	264.6	2020.6	375.7	1588.8	1383.4	980.1
ALL OTHER STATE AIDS	7497.2	17947.0	2618.8	15609.1	4489.9	7892.9	6056.6	3497.4
OTHER LOCAL GOVERNMENT AIDS	129.5	0.0	0.0	0.0	144.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	12202.3	23067.5	3073.4	21184.2	5183.8	12884.9	7891.7	4769.0
LICENSES & PERMITS	69.8	261.0	24.1	374.9	49.3	121.5	235.0	106.0
FINES, FORFEITS & PENALTIES	329.5	427.6	8.3	560.3	118.1	395.7	243.4	144.6
PUBLIC CHG. FOR SERVICES	4654.4	6456.9	1329.9	6972.7	931.5	4112.2	2631.2	2022.8
INTERG. CHG. FOR SERVICES	576.3	1331.0	158.8	9844.9	384.9	304.4	537.7	160.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	376.0	274.2	68.5	198.8	65.2	324.6	61.6	223.7
OTHER REVENUES	824.7	2037.1	50.9	1306.9	197.3	430.1	278.4	679.7
TOTAL MISCELLANEOUS REVENUES	1200.7	2311.4	119.4	1505.8	262.5	754.7	340.0	903.5
SUBTOTAL - GENERAL REVENUES	41792.3	66859.2	8947.7	86417.2	12625.8	32368.6	28931.4	23351.5
OTHER FINANCING SOURCES	500.0	22000.0	0.0	36097.2	765.5	2270.5	1504.1	2000.0
TOTAL REVENUE & OTHER FINANCING SOURCES	42292.3	88859.2	8947.7	122514.5	13391.4	34639.2	30435.6	25351.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8100.5	14003.9	1487.6	11398.8	2277.7	3732.2	3986.1	5813.3
LAW ENFORCEMENT	3557.3	14364.3	1418.2	9409.9	1896.1	3922.3	3904.1	3333.7
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	36.0	273.7	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	3985.7	23165.3	766.8	7412.8	1962.9	1393.6	1755.6	1916.7
HIGHWAY MAINTENANCE & ADM.	3424.4	11179.3	499.1	6093.9	1152.8	5891.7	2249.4	1968.8
HIGHWAY CONSTRUCTION	3128.3	1148.4	0.0	1745.0	0.0	0.0	1747.4	1179.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1061.4	0.0	0.0	276.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	27.1	0.0
SOLID WASTE COLL & DISPOSAL	2038.6	1068.8	79.0	0.0	92.3	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	171.1	0.0	0.1
HEALTH & HUMAN SERVICES	12330.8	27806.4	2338.9	34501.3	3575.2	12535.3	9952.1	6976.6
CULTURE & EDUCATION	1043.5	483.4	443.7	1908.3	134.7	790.9	688.1	529.5
PARKS & RECREATION	276.1	864.0	489.5	1556.2	360.6	903.1	47.7	233.8
CONSERVATION & DEVELOPMENT	1252.7	1978.7	1056.5	2308.0	1843.2	2084.5	991.3	1133.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	39138.2	96063.0	8615.6	77669.6	13295.7	31425.0	25626.2	23085.5
DEBT SERVICE								
PRINCIPAL	1330.0	2760.9	40.5	5535.1	312.0	3224.8	424.3	7657.8
INTEREST & FISCAL CHARGES	427.5	1564.0	3.6	3240.6	103.7	64.3	632.1	772.4
TOTAL DEBT SERVICE	1757.5	4324.9	44.2	8775.7	415.7	3289.2	1056.4	8430.3
SUBTOTAL - EXPENDITURES	40895.7	100387.9	8659.9	86445.4	13711.5	34714.3	26682.7	31515.8
OTHER FINANCING USES	82.6	3314.9	0.0	2701.0	0.0	11.5	346.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	40978.3	103702.9	8659.9	89146.4	13711.5	34725.8	27029.5	31515.8
TOTAL GENERAL OBLIGATION DEBT	9455.0	55045.6	37.0	109766.3	2236.5	7409.3	12785.0	21919.4
PROPRIETARY FUND TYPES								
REVENUES	30615.3	17195.1	1942.5	25436.0	3007.8	20217.3	23235.1	4529.4
EXPENSES	30655.8	18315.5	1674.5	26221.2	3177.1	20029.5	22701.8	4173.2

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA	COUNTY OF KEWAUNEE	COUNTY OF LA CROSSE
2011 POPULATION	23,720	5,828	20,475	83,794	26,725	166,632	20,594	114,919
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10250.9	4124.9	9372.1	26622.5	11279.1	58374.9	10111.7	29486.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2064.5	745.1	1473.9	6026.6	2304.6	13094.4	225.9	11177.9
TOTAL TAXES	12315.5	4870.0	10846.1	32649.2	13583.8	71469.4	10337.7	40664.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	463.4	0.0	16.2	0.0	8.4	6097.2	0.0	547.2
STATE SHARED REVENUES	178.6	127.8	1154.4	2494.6	1357.1	3402.7	1720.8	5006.1
STATE HIGHWAY AIDS	1237.9	533.9	1011.3	1729.5	986.4	3069.9	862.6	1997.7
ALL OTHER STATE AIDS	2983.6	2036.8	5739.3	14133.6	6262.2	50298.7	8898.3	29370.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	471.8	0.0	3.3	85.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4863.7	2698.6	8393.2	18357.8	8617.5	62953.9	11481.8	36921.6
LICENSES & PERMITS	212.9	43.3	120.5	198.3	50.6	526.6	77.6	763.7
FINES, FORFEITS & PENALTIES	77.8	25.5	192.7	450.3	186.9	1051.7	67.3	421.0
PUBLIC CHG. FOR SERVICES	677.7	2375.6	2655.8	7612.4	2353.2	4730.6	2948.0	6200.9
INTERG. CHG. FOR SERVICES	49.4	0.0	6.8	2136.3	2292.3	9822.7	20.7	1823.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	46.3	6.4	366.8	322.2	123.5	208.2	130.5	598.4
OTHER REVENUES	255.2	383.6	1088.9	940.9	867.1	1646.9	1886.8	929.7
TOTAL MISCELLANEOUS REVENUES	301.5	390.1	1455.7	1263.2	990.7	1855.1	2017.3	1528.1
SUBTOTAL - GENERAL REVENUES	18498.7	10403.3	23671.1	62667.8	28075.2	152410.3	26950.7	88323.5
OTHER FINANCING SOURCES	0.0	132.9	0.0	156.0	883.8	13200.2	0.0	2740.3
TOTAL REVENUE & OTHER FINANCING SOURCES	18498.7	10536.3	23671.1	62823.8	28959.1	165610.5	26950.7	91063.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2677.8	1681.7	3532.7	8429.8	4347.9	26763.8	3026.0	10559.0
LAW ENFORCEMENT	2882.2	1813.3	2698.3	7426.2	3767.1	20375.8	2186.2	5276.7
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1821.7	94.2	1713.5	8398.7	2542.5	26152.8	1951.9	14488.5
HIGHWAY MAINTENANCE & ADM.	3246.4	710.1	2081.1	2426.7	3062.8	5136.5	2368.1	5488.8
HIGHWAY CONSTRUCTION	756.2	516.1	1313.0	3887.6	42.3	3661.1	2280.6	42.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	383.6	282.6	0.0	981.4	0.0
OTHER TRANSPORTATION	246.1	127.1	20.5	0.5	20.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	90.2	203.9	99.8	0.0	0.0	0.0	0.0
OTHER SANITATION	29.9	0.0	0.0	0.0	0.0	0.0	0.0	35.9
HEALTH & HUMAN SERVICES	3530.9	2665.2	7070.2	22303.2	8203.6	63807.1	10767.5	36706.2
CULTURE & EDUCATION	497.5	205.8	270.7	2608.1	543.7	2421.2	523.0	2307.1
PARKS & RECREATION	61.5	345.9	1753.0	1598.9	490.8	1654.2	3537.5	879.3
CONSERVATION & DEVELOPMENT	990.8	1371.0	1585.1	2481.9	1372.1	4213.0	972.6	7084.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16741.5	9621.2	22242.4	60045.6	24675.9	154185.9	28595.2	82868.7
DEBT SERVICE								
PRINCIPAL	478.5	363.7	291.8	366.8	1046.1	9971.1	480.0	11009.5
INTEREST & FISCAL CHARGES	179.5	197.4	39.9	7.3	790.8	3185.7	627.3	1963.8
TOTAL DEBT SERVICE	658.1	561.1	331.8	374.1	1836.9	13156.8	1107.3	12973.3
SUBTOTAL - EXPENDITURES	17399.7	10182.3	22574.2	60419.7	26512.9	167342.7	29702.5	95842.0
OTHER FINANCING USES	26.0	97.9	230.0	64.9	1276.3	5521.8	1.0	2618.2
TOTAL EXPENDITURES & OTHER FINANCING USES	17425.7	10280.3	22804.2	60484.6	27789.2	172864.5	29703.6	98460.2
TOTAL GENERAL OBLIGATION DEBT	5620.4	4665.0	809.7	54.4	17477.2	97180.0	13870.0	68363.0
PROPRIETARY FUND TYPES								
REVENUES	12303.6	2340.8	5678.9	10752.2	7205.2	58005.3	12279.2	58910.7
EXPENSES	12960.8	2434.2	5292.2	9943.2	8080.4	56953.0	12525.9	55536.6

	COUNTY OF LAFAYETTE	COUNTY OF LANGLADE	COUNTY OF LINCOLN	COUNTY OF MANITOWOC	COUNTY OF MARATHON	COUNTY OF MARINETTE	COUNTY OF MARQUETTE	COUNTY OF MILWAUKEE
2011 POPULATION	16,880	19,901	28,668	81,406	134,414	41,719	15,392	948,369
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7200.5	9017.5	13335.5	28365.4	48097.8	14678.8	10286.3	269476.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	939.1	1714.2	2008.7	643.5	12041.4	3756.1	953.0	69205.8
TOTAL TAXES	8139.6	10731.7	15344.3	29008.9	60139.2	18435.0	11239.3	338682.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	619.9	176.1	0.0	3178.0	864.5	133.9	79518.9
STATE SHARED REVENUES	1818.8	891.3	1218.4	4868.1	6704.6	1776.4	95.6	38198.6
STATE HIGHWAY AIDS	1388.2	805.5	1396.1	1626.5	3742.9	1470.9	834.7	7951.1
ALL OTHER STATE AIDS	2692.8	4395.2	4747.1	13712.4	14280.7	13683.6	3266.4	174973.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	58.8	0.0	66.2	224.6	7.0	1317.1
TOTAL INTERGOVERNMENTAL REV.	5899.9	6712.1	7596.6	20207.0	27972.7	18020.2	4337.8	301959.0
LICENSES & PERMITS	42.6	99.9	120.7	302.5	262.9	144.3	128.9	496.1
FINES, FORFEITS & PENALTIES	86.4	76.5	168.5	509.2	666.9	230.5	124.4	2936.8
PUBLIC CHG. FOR SERVICES	1486.2	2442.0	3195.4	5796.9	5118.9	9364.3	1520.0	443856.5
INTERG. CHG. FOR SERVICES	205.2	1123.5	686.3	2676.4	5210.7	684.5	84.1	18776.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	48.3	163.0	178.4	174.7	491.3	1237.7	12.3	4715.8
OTHER REVENUES	486.9	622.9	342.6	1016.1	1145.4	903.5	331.0	51504.8
TOTAL MISCELLANEOUS REVENUES	535.2	785.9	521.1	1190.8	1636.7	2141.2	343.3	56220.6
SUBTOTAL - GENERAL REVENUES	16395.3	21971.9	27633.2	59692.1	101008.3	49020.2	17778.1	1162928.4
OTHER FINANCING SOURCES	175.0	0.0	2305.3	2865.4	5013.9	0.0	448.3	212428.1
TOTAL REVENUE & OTHER FINANCING SOURCES	16570.3	21971.9	29938.5	62557.5	106022.2	49020.2	18226.4	1375356.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2258.7	3328.7	5235.1	14876.5	21052.2	6532.0	3214.1	117435.0
LAW ENFORCEMENT	1480.9	2436.2	3227.8	6214.2	9331.1	4206.1	3594.8	38821.3
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
AMBULANCE	16.0	0.0	1735.9	0.0	0.0	32.0	732.5	3017.6
OTHER PUBLIC SAFETY	1142.0	1962.3	3126.7	8045.9	10177.9	4904.1	257.1	152274.3
HIGHWAY MAINTENANCE & ADM.	3476.6	2411.9	4173.5	3121.5	10685.0	2360.3	2363.3	18633.1
HIGHWAY CONSTRUCTION	328.5	212.3	33.1	716.9	2845.5	1751.4	7.3	21552.6
ROAD-RELATED FACILITIES	129.8	0.0	0.0	391.1	0.0	501.5	93.7	0.0
OTHER TRANSPORTATION	0.0	160.2	0.0	247.7	0.0	242.5	0.0	28256.4
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	2620.4	0.0	0.0	75.0	0.0
OTHER SANITATION	0.0	7.1	26.1	0.0	0.0	11.4	0.0	0.0
HEALTH & HUMAN SERVICES	5756.8	5038.0	7039.9	23336.6	31057.4	20567.6	5065.3	573462.0
CULTURE & EDUCATION	259.8	534.7	842.6	1265.6	10126.5	1556.0	435.3	35432.2
PARKS & RECREATION	318.2	603.0	0.0	1120.5	3687.1	1199.7	168.4	72476.4
CONSERVATION & DEVELOPMENT	739.8	5127.1	1191.9	1375.1	774.0	3319.6	609.8	1723.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15907.5	21822.0	26632.7	63332.5	99737.1	47184.7	16617.7	1063084.6
DEBT SERVICE								
PRINCIPAL	274.0	484.1	475.0	2780.0	1337.8	1500.0	370.7	61904.0
INTEREST & FISCAL CHARGES	51.5	263.7	589.0	1385.7	435.9	967.9	418.8	37591.4
TOTAL DEBT SERVICE	325.6	747.8	1064.0	4165.7	1773.7	2467.9	789.6	99495.5
SUBTOTAL - EXPENDITURES	16233.2	22569.8	27696.8	67498.2	101510.8	49652.7	17407.4	1162580.1
OTHER FINANCING USES	631.4	256.6	1535.1	2812.2	4948.0	0.0	888.3	214906.8
TOTAL EXPENDITURES & OTHER FINANCING USES	16864.6	22826.5	29231.9	70310.5	106458.9	49652.7	18295.7	1377486.9
TOTAL GENERAL OBLIGATION DEBT	2163.1	4682.0	15465.0	28875.0	14810.0	22000.0	9834.4	752181.5
PROPRIETARY FUND TYPES								
REVENUES	24791.6	8058.0	30369.9	14984.7	40637.9	9802.4	4649.9	326215.2
EXPENSES	24681.0	8686.1	30615.2	15502.1	40613.9	9792.2	4763.8	495102.2

	COUNTY OF MONROE	COUNTY OF OCONTO	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2011 POPULATION	44,877	37,723	35,962	177,455	86,530	7,461	41,085	44,244
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	14989.2	17633.3	15035.7	61093.0	19040.6	3719.9	15612.0	21605.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3272.9	2060.9	4314.3	1974.3	7146.0	470.2	2007.1	3181.7
TOTAL TAXES	18262.1	19694.2	19350.0	63067.4	26186.6	4190.1	17619.1	24787.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	143.0	43.6	0.0	175.5	5206.1	56.4	0.0	18.3
STATE SHARED REVENUES	2638.3	749.0	123.5	3345.3	1692.4	536.2	1272.9	687.3
STATE HIGHWAY AIDS	1152.3	1559.5	1001.4	4192.9	1642.3	490.4	1667.6	1338.5
ALL OTHER STATE AIDS	6946.3	12181.1	8031.5	21659.1	9083.8	2399.9	6031.1	7963.1
OTHER LOCAL GOVERNMENT AIDS	0.0	14.4	0.0	0.0	316.8	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	10880.0	14547.8	9156.5	29372.9	17941.5	3483.0	8971.6	10007.4
LICENSES & PERMITS	199.0	245.9	340.0	627.5	117.9	22.8	136.5	316.9
FINES, FORFEITS & PENALTIES	213.6	198.6	169.6	710.2	241.7	27.5	157.3	190.7
PUBLIC CHG. FOR SERVICES	2649.1	4323.7	3266.5	8915.8	4017.2	740.4	3517.1	4753.5
INTERG. CHG. FOR SERVICES	956.5	428.9	2021.9	4969.1	3223.7	5.9	214.4	730.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	126.8	137.0	246.4	453.8	293.8	35.4	327.6	23.2
OTHER REVENUES	189.0	228.4	1340.4	1822.2	259.8	160.4	1800.5	535.4
TOTAL MISCELLANEOUS REVENUES	315.9	365.5	1586.8	2276.1	553.6	195.9	2128.2	558.6
SUBTOTAL - GENERAL REVENUES	33476.5	39804.8	35891.8	109939.3	52282.6	8665.9	32744.5	41345.7
OTHER FINANCING SOURCES	507.1	2005.2	300.0	11734.8	5987.7	890.2	0.0	160.7
TOTAL REVENUE & OTHER FINANCING SOURCES	33983.6	41810.0	36191.8	121674.1	58270.3	9556.1	32744.5	41506.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5923.4	4960.9	7173.1	14590.7	10968.1	1352.7	4338.7	5255.7
LAW ENFORCEMENT	3808.3	4288.2	7322.1	11286.6	6210.8	674.1	3866.9	4927.0
FIRE	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	972.1	0.0	0.0	0.0	0.7	0.0
OTHER PUBLIC SAFETY	2154.3	2390.8	3536.3	11953.4	5993.7	1090.4	2688.3	3016.6
HIGHWAY MAINTENANCE & ADM.	2425.7	2490.7	1988.4	4256.1	3471.3	1173.1	3401.9	2947.1
HIGHWAY CONSTRUCTION	1239.4	2139.1	1426.8	6872.4	1548.8	612.6	3359.9	2400.0
ROAD-RELATED FACILITIES	0.0	0.0	304.0	2187.5	1164.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	17.6	323.6	3.8	3570.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	143.8	206.1	7.4	0.0	0.0	115.8	910.6	698.0
OTHER SANITATION	147.8	0.0	0.0	0.0	0.0	2.9	74.5	0.0
HEALTH & HUMAN SERVICES	10576.4	18058.0	10914.4	42413.1	14130.8	3149.9	9222.1	15113.0
CULTURE & EDUCATION	629.6	701.0	668.1	2244.7	797.1	220.9	676.6	977.7
PARKS & RECREATION	313.0	637.3	985.3	973.5	583.3	71.5	633.4	410.2
CONSERVATION & DEVELOPMENT	869.5	1766.7	2466.9	3080.4	4252.8	379.1	1747.9	1718.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	28234.4	37656.8	38089.0	99862.6	52691.4	8843.5	30922.0	37463.8
DEBT SERVICE								
PRINCIPAL	590.0	0.0	283.8	2744.4	3333.4	268.9	520.0	2619.4
INTEREST & FISCAL CHARGES	144.0	0.0	98.3	436.3	356.7	47.3	139.7	1290.1
TOTAL DEBT SERVICE	734.0	0.0	382.1	3180.7	3690.1	316.3	659.7	3909.6
SUBTOTAL - EXPENDITURES	28968.4	37656.8	38471.2	103043.3	56381.5	9159.8	31581.8	41373.5
OTHER FINANCING USES	541.4	1564.9	0.0	6730.6	0.0	885.0	39.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	29509.8	39221.7	38471.2	109773.9	56381.5	10044.8	31621.7	41373.5
TOTAL GENERAL OBLIGATION DEBT	2960.0	0.0	3008.2	37458.8	21220.0	885.0	3990.0	25596.4
PROPRIETARY FUND TYPES								
REVENUES	17825.6	10463.6	7301.6	71295.6	30552.9	3474.9	15651.4	20464.7
EXPENSES	17270.4	10812.3	7347.5	74472.2	31034.5	3639.8	14396.9	21188.2

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK	COUNTY OF ST CROIX	COUNTY OF SAUK
2011 POPULATION	70,370	14,000	195,225	18,045	160,287	14,703	84,503	61,951
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	24723.2	7748.2	50987.4	6653.1	58932.5	5844.6	27467.4	28538.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5643.1	1055.6	3821.9	1071.1	10924.1	986.6	6469.5	8622.2
TOTAL TAXES	30366.4	8803.8	54809.4	7724.3	69856.6	6831.3	33937.0	37160.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	107.1	37.2	1670.5	262.2	33813.5	178.2	42.5	14.8
STATE SHARED REVENUES	2438.6	635.1	3283.8	1356.4	6926.1	1225.1	633.5	875.8
STATE HIGHWAY AIDS	3136.9	755.5	2396.8	763.8	2000.6	718.1	2491.5	1564.6
ALL OTHER STATE AIDS	11463.8	4616.8	40055.2	7153.4	26479.9	5501.7	12296.5	12271.6
OTHER LOCAL GOVERNMENT AIDS	1.0	5.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	17147.5	6050.2	47406.5	9536.0	69220.2	7623.2	15464.2	14727.0
LICENSES & PERMITS	311.7	96.4	338.8	114.2	529.0	85.8	204.7	284.4
FINES, FORFEITS & PENALTIES	329.5	114.1	1099.3	66.4	566.6	82.7	373.0	508.7
PUBLIC CHG. FOR SERVICES	6817.8	2652.9	5824.2	2063.2	8506.3	3394.5	6804.1	2898.3
INTERG. CHG. FOR SERVICES	1111.9	1.5	4755.2	111.2	7723.8	875.6	451.0	2560.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	833.8	83.8	1346.5	38.3	715.5	145.9	294.9	244.5
OTHER REVENUES	1438.0	146.1	1306.4	133.7	1252.4	1207.9	617.2	678.3
TOTAL MISCELLANEOUS REVENUES	2271.9	229.9	2652.9	172.0	1968.0	1353.8	912.1	922.9
SUBTOTAL - GENERAL REVENUES	58356.9	17949.1	116886.6	19787.7	158370.8	20247.2	58146.3	59062.2
OTHER FINANCING SOURCES	9593.0	1047.1	7703.1	1335.6	7349.2	1016.3	31.9	4024.6
TOTAL REVENUE & OTHER FINANCING SOURCES	67950.0	18996.2	124589.7	21123.3	165720.1	21263.5	58178.3	63086.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8465.2	2820.4	16189.1	1759.9	14569.8	3059.4	9645.8	9403.9
LAW ENFORCEMENT	6772.7	2076.6	20757.7	2054.0	11024.1	2420.9	6024.3	6395.9
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
AMBULANCE	2305.9	0.0	0.0	391.9	0.0	986.9	0.0	0.0
OTHER PUBLIC SAFETY	4156.9	1022.7	16004.8	1162.4	24570.9	1346.5	5382.4	7501.8
HIGHWAY MAINTENANCE & ADM.	3871.5	3022.4	4739.6	2692.1	2127.7	2440.8	7360.4	3094.5
HIGHWAY CONSTRUCTION	1425.7	0.0	1591.3	0.0	1616.4	751.5	1743.9	1661.5
ROAD-RELATED FACILITIES	195.9	0.0	83.9	214.5	0.0	30.9	0.0	516.1
OTHER TRANSPORTATION	2053.0	336.5	0.0	15.8	0.0	992.1	0.0	152.6
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	116.4	0.0	89.3	293.9	107.3
OTHER SANITATION	32.8	0.0	0.0	72.9	0.0	0.0	7.2	0.0
HEALTH & HUMAN SERVICES	16445.5	6406.3	41920.6	7140.9	85886.8	5396.6	20891.2	19234.8
CULTURE & EDUCATION	2159.8	569.8	3230.6	691.1	2579.2	433.0	1255.0	1547.4
PARKS & RECREATION	1626.9	224.2	3566.2	706.6	1001.1	440.3	650.7	312.8
CONSERVATION & DEVELOPMENT	2035.0	1459.7	5669.2	1636.2	3996.3	2812.5	2820.7	1934.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	51547.4	17939.0	113753.5	18655.3	147372.5	21201.3	56075.9	51864.1
DEBT SERVICE								
PRINCIPAL	3250.0	181.1	4309.3	350.0	2979.4	1235.4	1694.0	1705.0
INTEREST & FISCAL CHARGES	281.9	88.0	1744.9	209.1	657.5	355.9	346.6	741.8
TOTAL DEBT SERVICE	3531.9	269.2	6054.3	559.1	3636.9	1591.3	2040.5	2446.8
SUBTOTAL - EXPENDITURES	55079.4	18208.2	119807.8	19214.4	151009.5	22792.6	58116.5	54310.9
OTHER FINANCING USES	923.9	158.2	2813.8	1818.5	4837.4	0.0	2792.5	3459.5
TOTAL EXPENDITURES & OTHER FINANCING USES	56003.4	18366.4	122621.7	21032.9	155846.9	22792.6	60909.1	57770.5
TOTAL GENERAL OBLIGATION DEBT	9900.0	2155.1	51783.3	5330.0	39475.0	7402.4	7566.8	30480.0
PROPRIETARY FUND TYPES								
REVENUES	30469.9	7194.5	32748.0	12546.4	55468.5	27987.3	34503.2	19024.1
EXPENSES	29078.1	7124.2	29878.5	12549.9	55821.3	27537.4	34163.3	18707.0

	COUNTY OF SAWYER	COUNTY OF SHAWANO	COUNTY OF SHEBOYGAN	COUNTY OF TAYLOR	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH
2011 POPULATION	16,600	41,954	115,569	20,681	28,905	29,849	21,444	102,485
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9840.0	14693.3	45375.8	9888.5	10117.1	9568.1	13095.5	60872.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1878.4	2658.0	998.2	1213.5	1764.7	1712.0	2368.0	9959.7
TOTAL TAXES	11718.5	17351.3	46374.1	11102.1	11881.8	11280.2	15463.5	70832.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	163.3	31.0	2966.9	752.3	129.9	1098.2	0.0	7894.7
STATE SHARED REVENUES	150.3	1630.3	3631.8	1238.9	1919.5	1537.7	129.5	302.0
STATE HIGHWAY AIDS	1129.8	1486.8	3057.6	707.7	1124.3	1351.3	992.3	2055.3
ALL OTHER STATE AIDS	7256.0	12312.2	19107.5	7801.6	6136.4	5128.0	5373.4	13177.8
OTHER LOCAL GOVERNMENT AIDS	50.0	1696.1	0.0	0.0	566.0	1200.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	8749.6	17156.7	28764.0	10500.6	9876.2	10315.7	6495.2	23430.0
LICENSES & PERMITS	178.4	215.9	609.3	23.3	131.0	77.0	288.7	549.1
FINES, FORFEITS & PENALTIES	91.0	555.1	347.2	97.1	180.3	106.0	85.5	698.0
PUBLIC CHG. FOR SERVICES	4219.4	4647.0	5283.5	2087.2	1805.1	1136.2	1155.4	5541.1
INTERG. CHG. FOR SERVICES	94.5	2561.1	2604.5	81.7	60.9	485.2	597.3	2895.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	116.8	166.8	943.8	57.1	117.0	135.4	118.3	687.5
OTHER REVENUES	318.9	814.6	1007.2	458.2	497.9	259.4	525.1	1878.1
TOTAL MISCELLANEOUS REVENUES	435.8	981.5	1951.0	515.3	614.9	394.9	643.4	2565.6
SUBTOTAL - GENERAL REVENUES	25487.6	43468.9	85933.7	24407.5	24550.7	23795.3	24729.2	106512.0
OTHER FINANCING SOURCES	475.0	164.7	5840.0	0.0	0.0	100.0	0.0	8320.0
TOTAL REVENUE & OTHER FINANCING SOURCES	25962.6	43633.7	91773.8	24407.5	24550.7	23895.3	24729.2	114832.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3217.8	4695.8	11236.0	3932.8	4227.0	2855.2	5072.7	12215.6
LAW ENFORCEMENT	2636.8	6055.3	10659.0	2925.7	3151.9	2481.2	5520.5	14182.4
FIRE	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	747.4	0.0	4.2	199.1	0.0	3.8	0.0	0.0
OTHER PUBLIC SAFETY	3322.2	4511.0	7522.1	2105.2	3428.6	1985.9	2279.4	12512.8
HIGHWAY MAINTENANCE & ADM.	2013.7	2667.1	4804.3	1695.2	3036.7	6732.4	2184.1	3931.8
HIGHWAY CONSTRUCTION	2074.7	3153.7	6786.0	872.4	1113.2	0.0	805.7	8049.9
ROAD-RELATED FACILITIES	0.0	975.6	132.9	261.8	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	74.8	113.4	2850.2	238.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.7	90.5	0.0	155.0	0.0	0.0	0.0	0.0
OTHER SANITATION	21.8	86.8	258.8	0.0	30.3	0.0	0.0	139.2
HEALTH & HUMAN SERVICES	9317.5	16508.2	31436.7	8981.2	7470.3	7477.1	6478.9	24097.6
CULTURE & EDUCATION	427.6	993.8	2069.1	506.1	562.7	601.9	232.0	16418.3
PARKS & RECREATION	387.5	1073.1	1032.4	394.4	193.7	240.4	616.7	91.1
CONSERVATION & DEVELOPMENT	1724.3	1254.9	2001.0	968.5	1704.9	2229.3	2005.0	2089.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	26008.7	42179.9	80793.2	23236.1	24919.8	24607.5	25195.5	93728.9
DEBT SERVICE								
PRINCIPAL	141.1	1570.0	5390.0	620.0	605.0	568.5	1061.8	5666.6
INTEREST & FISCAL CHARGES	100.8	236.8	1057.9	243.3	192.0	336.0	233.5	1147.7
TOTAL DEBT SERVICE	242.0	1806.8	6447.9	863.3	797.0	904.5	1295.3	6814.3
SUBTOTAL - EXPENDITURES	26250.7	43986.7	87241.1	24099.4	25716.8	25512.1	26490.9	100543.2
OTHER FINANCING USES	3.9	36.0	3924.2	0.0	150.0	4.0	0.0	0.7
TOTAL EXPENDITURES & OTHER FINANCING USES	26254.6	44022.8	91165.4	24099.4	25866.8	25516.1	26490.9	100543.9
TOTAL GENERAL OBLIGATION DEBT	2748.9	6970.0	29810.0	5860.0	8868.6	7837.1	6009.1	25267.1
PROPRIETARY FUND TYPES								
REVENUES	5538.7	12755.2	46093.0	5205.0	29174.1	14337.8	7541.6	47654.0
EXPENSES	6017.3	12249.9	49738.6	4824.4	29266.7	15139.0	8075.6	39668.4

	COUNTY OF WASHBURN	COUNTY OF WASHINGTON	COUNTY OF WAUKESHA	COUNTY OF WAUPACA	COUNTY OF WAUSHARA	COUNTY OF WINNEBAGO	COUNTY OF WOOD	COUNTY OF MENOMINEE
2011 POPULATION	15,900	132,206	390,267	52,392	24,531	167,245	74,669	4,202
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10499.5	38984.9	100340.0	22786.0	15000.0	68445.0	22278.1	2581.3
TAX INCREMENTS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1290.0	10718.8	4782.4	3679.9	1648.2	1620.4	5262.6	28.0
TOTAL TAXES	11789.6	49703.7	105122.5	26466.1	16648.2	70065.4	27540.8	2609.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	98.5	925.4	8596.9	30.7	0.2	11.2	1150.9	91.6
STATE SHARED REVENUES	175.4	861.4	1291.7	1749.5	113.0	3569.8	3666.6	472.3
STATE HIGHWAY AIDS	1032.9	2970.2	5228.0	1944.0	821.7	4077.0	1795.7	234.9
ALL OTHER STATE AIDS	4081.8	17432.8	37962.4	8739.4	7301.4	29667.5	10282.0	5682.9
OTHER LOCAL GOVERNMENT AIDS	6.3	3.4	46.0	51.1	0.0	0.0	0.0	351.9
TOTAL INTERGOVERNMENTAL REV.	5395.1	22193.2	53125.2	12514.8	8236.5	37325.6	16895.3	6833.7
LICENSES & PERMITS	208.6	263.5	1267.7	147.2	207.5	335.2	348.7	11.0
FINES, FORFEITS & PENALTIES	119.7	661.3	1348.1	191.3	188.5	619.5	350.1	19.2
PUBLIC CHG. FOR SERVICES	3519.8	6787.5	17771.2	8334.2	3687.8	6801.3	2427.8	291.2
INTERG. CHG. FOR SERVICES	71.3	5022.7	18910.1	708.5	1693.0	1665.9	1252.5	299.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	322.8	537.8	6101.7	194.4	947.5	652.8	110.8	5.4
OTHER REVENUES	1274.5	1283.8	3522.5	1150.3	228.0	493.2	878.6	348.2
TOTAL MISCELLANEOUS REVENUES	1597.3	1821.6	9624.3	1344.8	1175.6	1146.0	989.4	353.6
SUBTOTAL - GENERAL REVENUES	22701.7	86453.9	207169.4	49707.1	31837.4	117959.3	49804.9	10417.6
OTHER FINANCING SOURCES	1917.4	0.0	26489.3	13589.0	7391.5	33232.5	8043.8	472.6
TOTAL REVENUE & OTHER FINANCING SOURCES	24619.1	86453.9	233658.7	63296.2	39228.9	151191.8	57848.7	10890.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3638.6	12684.2	42317.7	7054.2	3679.3	17266.3	7154.4	1431.0
LAW ENFORCEMENT	1863.0	12180.5	22563.4	5137.6	5056.5	10121.8	5324.5	1253.6
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.6
AMBULANCE	0.0	0.0	0.0	0.0	2241.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1845.2	8521.0	22278.9	6270.6	3455.6	13754.6	5880.3	631.8
HIGHWAY MAINTENANCE & ADM.	3201.6	3395.0	12092.5	3489.4	2904.7	3261.0	6714.3	506.2
HIGHWAY CONSTRUCTION	1161.0	4151.0	8620.8	2898.0	0.0	4457.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	193.8	0.0	337.4	308.6	484.5	0.0	0.0
OTHER TRANSPORTATION	6.0	4005.5	1019.4	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	124.7	0.0	176.4	1077.6	926.5	0.0	0.0	79.0
OTHER SANITATION	45.8	99.5	0.0	0.0	12.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6162.3	27698.9	67041.5	16565.5	10467.1	49356.6	14170.0	5700.6
CULTURE & EDUCATION	214.5	3403.8	4974.9	1230.7	717.3	3397.0	1424.9	83.1
PARKS & RECREATION	755.0	2281.8	12426.5	632.2	433.9	1637.9	1666.6	0.0
CONSERVATION & DEVELOPMENT	1674.9	1615.7	7709.5	1446.3	3367.4	1595.3	1627.0	172.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	20693.0	80231.3	201221.9	46140.1	33570.7	105332.9	43962.3	9913.9
DEBT SERVICE								
PRINCIPAL	1309.1	2832.9	11885.0	4474.2	0.0	7858.6	700.0	536.9
INTEREST & FISCAL CHARGES	216.5	558.7	2375.2	978.2	0.0	933.8	70.0	59.0
TOTAL DEBT SERVICE	1525.7	3391.6	14260.2	5452.5	0.0	8792.4	770.0	595.9
SUBTOTAL - EXPENDITURES	22218.7	83623.0	215482.1	51592.6	33570.7	114125.4	44732.3	10509.9
OTHER FINANCING USES	1793.2	1354.5	17306.5	14.7	0.0	37786.8	5492.0	40.9
TOTAL EXPENDITURES & OTHER FINANCING USES	24011.9	84977.5	232788.6	51607.4	33570.7	151912.3	50224.3	10550.8
TOTAL GENERAL OBLIGATION DEBT	4060.0	23900.0	71660.0	40480.0	7250.0	51227.1	1450.0	1821.4
PROPRIETARY FUND TYPES								
REVENUES	6307.4	40510.7	44898.8	15140.7	5271.3	59742.4	43298.8	2717.1
EXPENSES	6706.6	37811.9	43698.9	14777.8	5873.5	57412.6	43832.1	2598.1

	STATE TOTAL OF COUNTY GOVERNMENTS
2011 POPULATION	5,694,236

REVENUES - GOVERNMENTAL FUND

TAXES	
GENERAL PROPERTY TAXES	1949596.6
TAX INCREMENTS	2.1
IN LIEU OF TAXES	0.0
OTHER TAXES	367179.2
TOTAL TAXES	2316778.1
SPECIAL ASSESSMENTS	0.0
INTERGOVERNMENTAL REVENUES	
FEDERAL AIDS	176984.3
STATE SHARED REVENUES	162445.7
STATE HIGHWAY AIDS	128203.6
ALL OTHER STATE AIDS	1179233.9
OTHER LOCAL GOVERNMENT AIDS	9523.5
TOTAL INTERGOVERNMENTAL REV.	1656391.2
LICENSES & PERMITS	17617.1
FINES, FORFEITS & PENALTIES	25829.2
PUBLIC CHG. FOR SERVICES	777510.7
INTERG. CHG. FOR SERVICES	182391.2
MISCELLANEOUS REVENUES	
INTEREST INCOME	33083.6
OTHER REVENUES	117056.3
TOTAL MISCELLANEOUS REVENUES	150139.9
SUBTOTAL - GENERAL REVENUES	5126657.8
OTHER FINANCING SOURCES	632588.9
TOTAL REVENUE & OTHER FINANCING SOURCES	5759246.7

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL	
GENERAL GOVERNMENT	681522.4
LAW ENFORCEMENT	477274.2
FIRE	103.3
AMBULANCE	16330.4
OTHER PUBLIC SAFETY	613428.0
HIGHWAY MAINTENANCE & ADM.	272206.4
HIGHWAY CONSTRUCTION	164291.7
ROAD-RELATED FACILITIES	13875.8
OTHER TRANSPORTATION	46509.0
SOLID WASTE COLL & DISPOSAL	16563.7
OTHER SANITATION	2042.9
HEALTH & HUMAN SERVICES	2103638.8
CULTURE & EDUCATION	161094.6
PARKS & RECREATION	164124.7
CONSERVATION & DEVELOPMENT	157537.2
ALL OTHER EXPENDITURES	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4890543.8
DEBT SERVICE	
PRINCIPAL	247621.7
INTEREST & FISCAL CHARGES	89960.8
TOTAL DEBT SERVICE	337582.6
SUBTOTAL - EXPENDITURES	5228126.4
OTHER FINANCING USES	440221.3
TOTAL EXPENDITURES & OTHER FINANCING USES	5668347.7
TOTAL GENERAL OBLIGATION DEBT	2404179.3
PROPRIETARY FUND TYPES	
REVENUES	1870782.5
EXPENSES	2028591.7

	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON	CITY OF CHETEK	CITY OF CUMBERLAND
2011 POPULATION	1,960	1,960	8,150	724	8,874	3,427	2,222	2,172
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	283.3	283.3	3638.2	172.0	3810.2	1144.4	1217.5	1012.4
TAX INCREMENTS	437.1	437.1	436.2	32.6	468.9	71.9	195.0	402.5
IN LIEU OF TAXES	123.7	123.7	60.0	4.9	64.9	11.1	13.6	358.9
OTHER TAXES	1.7	1.7	157.5	1.3	158.8	19.1	6.1	30.2
TOTAL TAXES	845.8	845.8	4292.1	210.9	4503.0	1246.6	1432.4	1804.2
SPECIAL ASSESSMENTS	75.3	75.3	80.0	0.0	80.0	123.1	0.0	62.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	52.9	52.9	331.9	0.0	331.9	42.7	0.0	0.0
STATE SHARED REVENUES	615.2	615.2	3928.0	408.7	4336.7	783.7	400.0	532.4
STATE HIGHWAY AIDS	158.8	158.8	1993.4	52.7	2046.1	213.9	184.0	216.6
ALL OTHER STATE AIDS	20.6	20.6	417.2	8.5	425.8	20.5	24.1	82.6
OTHER LOCAL GOVERNMENT AIDS	24.2	24.2	159.5	26.2	185.8	144.6	46.8	108.9
TOTAL INTERGOVERNMENTAL REV.	871.8	871.8	6830.2	496.3	7326.5	1205.5	655.1	940.7
LICENSES & PERMITS	17.1	17.1	139.9	3.9	143.9	17.7	54.8	12.9
FINES, FORFEITS & PENALTIES	17.2	17.2	64.1	6.4	70.5	42.2	41.7	25.1
PUBLIC CHG. FOR SERVICES	18.2	18.2	1375.1	48.1	1423.2	170.6	377.2	98.6
INTERG. CHG. FOR SERVICES	0.0	0.0	801.7	97.7	899.4	48.0	3.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	19.5	19.5	59.9	0.3	60.2	39.8	31.0	30.9
OTHER REVENUES	53.2	53.2	465.7	18.3	484.1	189.3	483.2	707.7
TOTAL MISCELLANEOUS REVENUES	72.7	72.7	525.7	18.7	544.4	229.1	514.2	738.7
SUBTOTAL - GENERAL REVENUES	1918.4	1918.4	14109.1	882.2	14991.3	3083.2	3078.6	3683.1
OTHER FINANCING SOURCES	0.0	0.0	2898.1	17.1	2915.3	261.5	1735.5	333.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1918.4	1918.4	17007.2	899.4	17906.6	3344.8	4814.2	4016.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	258.6	258.6	1683.6	163.6	1847.2	264.4	337.0	1371.5
LAW ENFORCEMENT	489.9	489.9	1974.8	145.6	2120.5	697.0	596.6	1146.2
FIRE	43.6	43.6	3182.2	93.2	3275.5	133.3	93.2	116.3
AMBULANCE	0.0	0.0	834.5	69.6	904.2	0.0	37.0	13.0
OTHER PUBLIC SAFETY	8.3	8.3	46.5	0.0	46.5	3.6	35.1	9.6
HIGHWAY MAINTENANCE & ADM.	253.8	253.8	1570.2	156.1	1726.4	431.1	344.7	383.1
HIGHWAY CONSTRUCTION	113.1	113.1	443.7	0.0	443.7	160.8	157.4	0.0
ROAD-RELATED FACILITIES	34.8	34.8	395.8	30.1	425.9	133.4	115.2	135.2
OTHER TRANSPORTATION	0.0	0.0	26.0	0.0	26.0	3.3	66.8	108.6
SOLID WASTE COLL & DISPOSAL	124.5	124.5	531.8	6.0	537.8	40.2	287.8	13.4
OTHER SANITATION	0.4	0.4	0.0	0.0	0.0	2.0	0.0	831.3
HEALTH & HUMAN SERVICES	0.0	0.0	148.6	3.0	151.6	136.2	0.5	55.0
CULTURE & EDUCATION	3.5	3.5	572.6	68.9	641.5	389.7	190.7	322.0
PARKS & RECREATION	42.2	42.2	564.2	6.6	570.8	251.7	56.6	493.6
CONSERVATION & DEVELOPMENT	39.3	39.3	750.5	0.0	750.5	7.8	82.1	20.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	31.5	3.0
SUBTOTAL-OPER. & CAP. EXPEND	1412.3	1412.3	12725.6	743.1	13468.7	2655.1	2433.0	5023.2
DEBT SERVICE								
PRINCIPAL	342.8	342.8	1413.2	36.4	1449.6	335.3	1664.5	779.0
INTEREST & FISCAL CHARGES	68.1	68.1	549.1	8.2	557.3	205.2	113.1	379.5
TOTAL DEBT SERVICE	411.0	411.0	1962.4	44.6	2007.0	540.5	1777.6	1158.6
SUBTOTAL - EXPENDITURES	1823.3	1823.3	14688.0	787.7	15475.8	3195.7	4210.6	6181.9
OTHER FINANCING USES	0.0	0.0	1661.6	0.0	1661.6	0.0	285.5	87.5
TOTAL EXPENDITURES & OTHER FINANCING USES	1823.3	1823.3	16349.6	787.7	17137.4	3195.7	4496.2	6269.4
TOTAL GENERAL OBLIGATION DEBT	1543.4	1543.4	14985.6	267.3	15253.0	4489.6	2749.8	5406.0
PROPRIETARY FUND TYPES								
REVENUES	880.1	880.1	4787.5	238.6	5026.2	7893.5	6491.0	5473.0
EXPENSES	1302.3	1302.3	5185.7	316.3	5502.0	7652.6	6811.8	5447.9

	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY
2011 POPULATION	8,430	16,251	488	2,110	2,598	23,925	104,250	128,175
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5120.0	8494.4	588.2	768.8	1357.0	10131.3	51617.7	61749.1
TAX INCREMENTS	646.4	1315.9	0.0	184.4	184.4	2689.0	3857.8	6546.8
IN LIEU OF TAXES	583.6	967.4	56.0	14.5	70.6	471.0	2456.6	2927.6
OTHER TAXES	241.1	296.7	305.9	51.1	357.1	13.6	447.6	461.3
TOTAL TAXES	6591.2	11074.6	950.2	1018.9	1969.1	13305.1	58379.8	71684.9
SPECIAL ASSESSMENTS	269.3	455.2	0.0	0.0	0.0	158.5	1691.7	1850.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	177.0	219.7	0.0	456.7	456.7	75.8	3525.7	3601.6
STATE SHARED REVENUES	2024.5	3740.7	31.7	657.2	689.0	1776.5	20195.5	21972.1
STATE HIGHWAY AIDS	878.5	1493.1	65.5	153.8	219.3	1221.4	5124.2	6345.7
ALL OTHER STATE AIDS	406.4	533.7	429.7	161.1	590.9	1262.3	4474.7	5737.1
OTHER LOCAL GOVERNMENT AIDS	246.9	547.3	76.1	58.0	134.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3733.4	6534.8	603.1	1487.0	2090.2	4336.2	33320.4	37656.6
LICENSES & PERMITS	221.6	307.2	36.9	38.4	75.3	599.0	2049.4	2648.5
FINES, FORFEITS & PENALTIES	124.1	233.1	7.2	8.9	16.2	273.0	1181.6	1454.6
PUBLIC CHG. FOR SERVICES	1235.7	1882.2	300.5	1457.3	1757.8	7811.0	30086.0	37897.0
INTERG. CHG. FOR SERVICES	205.4	256.6	79.3	129.1	208.5	248.1	3993.8	4242.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	80.6	182.4	8.0	7.6	15.7	801.5	667.9	1469.4
OTHER REVENUES	715.6	2095.9	179.0	205.2	384.2	548.8	4554.4	5103.2
TOTAL MISCELLANEOUS REVENUES	796.2	2278.4	187.1	212.8	399.9	1350.4	5222.3	6572.7
SUBTOTAL - GENERAL REVENUES	13177.2	23022.2	2164.5	4352.8	6517.4	28081.5	135925.3	164006.8
OTHER FINANCING SOURCES	4133.2	6463.2	996.0	2102.4	3098.4	6651.7	5700.0	12351.7
TOTAL REVENUE & OTHER FINANCING SOURCES	17310.4	29485.5	3160.5	6455.2	9615.8	34733.2	141625.3	176358.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1193.4	3166.5	430.3	396.3	826.6	1677.0	5699.5	7376.5
LAW ENFORCEMENT	2469.4	4909.3	266.6	428.4	695.1	4131.4	26234.4	30365.9
FIRE	2447.4	2790.3	140.6	57.9	198.5	3347.7	21932.1	25279.8
AMBULANCE	0.0	50.1	34.4	162.3	196.8	0.0	0.0	0.0
OTHER PUBLIC SAFETY	76.5	125.0	0.0	0.0	0.0	256.3	1523.2	1779.6
HIGHWAY MAINTENANCE & ADM.	1133.3	2292.3	239.6	388.2	627.9	1968.3	8229.1	10197.5
HIGHWAY CONSTRUCTION	1726.1	2044.4	4.7	0.0	4.7	2033.0	4662.1	6695.1
ROAD-RELATED FACILITIES	781.6	1165.6	11.0	47.4	58.5	1198.0	10080.4	11278.4
OTHER TRANSPORTATION	490.5	669.4	63.6	1514.4	1578.1	427.6	1992.8	2420.4
SOLID WASTE COLL & DISPOSAL	0.0	341.6	15.7	158.2	173.9	626.2	7065.9	7692.2
OTHER SANITATION	0.0	833.3	0.0	0.0	0.0	6587.2	15761.2	22348.4
HEALTH & HUMAN SERVICES	208.8	400.7	11.3	46.8	58.1	391.7	195.5	587.2
CULTURE & EDUCATION	736.5	1639.0	134.7	154.9	289.6	5.7	0.0	5.7
PARKS & RECREATION	1126.9	1928.9	924.0	212.5	1136.5	2596.3	9984.1	12580.4
CONSERVATION & DEVELOPMENT	459.1	569.9	161.6	676.5	838.1	732.8	12040.0	12772.8
ALL OTHER EXPENDITURES	0.0	34.5	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12850.0	22961.5	2438.5	4244.2	6682.8	25979.7	125400.8	151380.6
DEBT SERVICE								
PRINCIPAL	4158.4	6937.2	238.3	1841.2	2079.5	3233.8	14748.8	17982.7
INTEREST & FISCAL CHARGES	655.3	1353.3	27.1	194.6	221.8	1133.0	6973.2	8106.2
TOTAL DEBT SERVICE	4813.7	8290.6	265.4	2035.8	2301.3	4366.9	21722.0	26089.0
SUBTOTAL - EXPENDITURES	17663.8	31252.1	2704.0	6280.1	8984.1	30346.6	147122.9	177469.6
OTHER FINANCING USES	0.6	373.8	280.0	0.0	280.0	2841.7	0.0	2841.7
TOTAL EXPENDITURES & OTHER FINANCING USES	17664.4	31625.9	2984.0	6280.1	9264.1	33188.4	147122.9	180311.3
TOTAL GENERAL OBLIGATION DEBT	13198.2	25843.7	1050.5	3648.0	4698.5	29110.5	138522.7	167633.2
PROPRIETARY FUND TYPES								
REVENUES	19485.1	39342.7	743.7	1062.7	1806.5	10860.0	41846.0	52706.1
EXPENSES	18537.2	38449.7	778.6	1307.0	2085.6	9583.7	42494.0	52077.7

	CITY OF ALMA	CITY OF BUFFALO CITY	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2011 POPULATION	815	1,020	873	2,764	5,472	3,172	3,935	3,238
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	264.9	172.7	155.1	868.7	1461.5	1439.3	1155.7	1487.6
TAX INCREMENTS	94.1	0.0	0.0	405.2	499.4	474.3	893.5	250.3
IN LIEU OF TAXES	0.0	0.0	5.6	94.6	100.2	91.8	9.3	268.0
OTHER TAXES	5.0	6.5	3.0	3.6	18.3	17.0	16.0	0.0
TOTAL TAXES	364.1	179.3	163.8	1372.3	2079.5	2022.5	2074.6	2006.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	18.6	7.7	9.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	9.1	0.0	9.2	0.0	0.0	40.0
STATE SHARED REVENUES	465.4	68.6	210.0	638.5	1382.6	664.0	543.8	696.0
STATE HIGHWAY AIDS	97.8	38.5	32.5	213.5	382.5	213.8	240.7	210.4
ALL OTHER STATE AIDS	10.5	2.7	2.4	47.8	63.5	122.4	165.3	54.6
OTHER LOCAL GOVERNMENT AIDS	28.3	0.0	0.0	35.7	64.0	97.0	97.7	64.0
TOTAL INTERGOVERNMENTAL REV.	602.2	109.8	254.1	935.6	1901.9	1097.4	1047.6	1065.1
LICENSES & PERMITS	13.9	32.3	9.9	17.2	73.5	54.7	59.0	45.0
FINES, FORFEITS & PENALTIES	2.5	0.0	5.9	4.6	13.2	12.9	18.0	26.3
PUBLIC CHG. FOR SERVICES	80.3	34.8	60.9	44.0	220.1	288.2	230.5	252.6
INTERG. CHG. FOR SERVICES	14.1	5.9	5.4	176.6	202.1	100.6	112.3	60.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	2.1	8.6	4.2	15.9	26.8	66.8	7.9
OTHER REVENUES	15.9	13.1	12.3	34.5	75.9	156.9	98.8	114.4
TOTAL MISCELLANEOUS REVENUES	16.8	15.3	20.9	38.7	91.8	183.7	165.7	122.3
SUBTOTAL - GENERAL REVENUES	1094.3	377.7	521.2	2589.3	4582.5	3778.9	3715.7	3587.1
OTHER FINANCING SOURCES	100.0	3.3	411.6	0.0	515.0	1195.0	93.1	46.4
TOTAL REVENUE & OTHER FINANCING SOURCES	1194.3	381.0	932.8	2589.3	5097.5	4973.9	3808.8	3633.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	165.1	92.6	89.7	309.9	657.4	592.2	203.9	479.3
LAW ENFORCEMENT	97.4	0.0	68.6	404.8	570.8	829.2	664.1	777.3
FIRE	64.6	20.4	28.1	209.3	322.5	182.0	291.5	413.0
AMBULANCE	15.8	6.6	0.5	36.8	59.8	115.5	0.0	0.0
OTHER PUBLIC SAFETY	0.1	0.8	10.5	22.7	34.3	51.9	19.7	14.2
HIGHWAY MAINTENANCE & ADM.	172.7	78.0	120.1	270.9	641.8	200.7	385.0	373.0
HIGHWAY CONSTRUCTION	239.1	0.0	0.0	107.5	346.6	137.9	452.6	67.9
ROAD-RELATED FACILITIES	22.9	14.8	15.3	55.9	109.1	118.7	137.3	83.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.2
SOLID WASTE COLL & DISPOSAL	57.2	24.9	32.7	0.0	114.9	156.5	250.7	187.9
OTHER SANITATION	5.2	0.4	0.0	36.6	42.3	10.9	7.2	8.9
HEALTH & HUMAN SERVICES	14.7	19.5	22.2	15.2	71.8	6.9	18.8	0.0
CULTURE & EDUCATION	77.5	0.0	0.0	99.9	177.5	433.8	240.3	285.1
PARKS & RECREATION	83.1	71.6	48.5	135.4	338.8	247.1	155.9	326.2
CONSERVATION & DEVELOPMENT	6.9	0.0	0.3	19.3	26.5	559.3	325.7	48.8
ALL OTHER EXPENDITURES	1.5	0.0	0.0	0.0	1.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1024.4	330.2	436.9	1724.8	3516.3	3643.2	3153.1	3105.1
DEBT SERVICE								
PRINCIPAL	109.7	0.0	399.9	484.9	994.6	538.0	405.0	351.1
INTEREST & FISCAL CHARGES	12.5	0.0	14.6	240.7	267.8	282.8	150.9	234.1
TOTAL DEBT SERVICE	122.2	0.0	414.5	725.7	1262.5	820.8	555.9	585.2
SUBTOTAL - EXPENDITURES	1146.7	330.2	851.4	2450.5	4778.9	4464.0	3709.0	3690.4
OTHER FINANCING USES	0.0	0.0	12.3	0.0	12.3	0.0	0.0	47.3
TOTAL EXPENDITURES & OTHER FINANCING USES	1146.7	330.2	863.7	2450.5	4791.2	4464.0	3709.0	3737.7
TOTAL GENERAL OBLIGATION DEBT	292.1	0.0	381.5	3720.3	4394.0	8754.5	4660.0	5786.5
PROPRIETARY FUND TYPES								
REVENUES	347.4	5.7	189.0	968.8	1511.0	1297.0	1663.5	6123.7
EXPENSES	378.4	3.3	256.0	1222.7	1860.5	1487.7	1769.7	6215.6

	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY	CITY OF ABBOTSFORD	CITY OF COLBY
2011 POPULATION	10,345	3,541	13,688	1,468	3,612	22,309	2,316	1,843
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4082.7	885.7	5965.2	377.5	376.7	7605.3	772.7	440.8
TAX INCREMENTS	1618.1	84.9	728.6	23.3	277.4	1114.4	36.8	387.3
IN LIEU OF TAXES	369.2	23.0	426.8	66.0	157.2	673.0	145.7	55.2
OTHER TAXES	33.1	2.1	196.3	1.8	3.4	203.7	45.0	8.5
TOTAL TAXES	6103.2	995.7	7317.0	468.7	814.8	9596.5	1000.4	891.8
SPECIAL ASSESSMENTS	35.8	29.8	168.8	11.3	0.0	209.9	1.0	0.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	40.0	0.0	61.4	0.0	7.6	69.0	0.0	0.0
STATE SHARED REVENUES	1903.9	759.2	3543.1	572.4	1017.7	5892.5	481.1	465.1
STATE HIGHWAY AIDS	665.0	221.0	784.5	114.4	169.8	1289.8	156.3	189.1
ALL OTHER STATE AIDS	342.4	55.3	1279.1	56.1	399.1	1789.7	49.5	25.4
OTHER LOCAL GOVERNMENT AIDS	258.7	60.3	51.2	23.5	53.3	188.4	24.9	50.2
TOTAL INTERGOVERNMENTAL REV.	3210.2	1096.0	5719.5	766.4	1647.6	9229.6	712.0	729.9
LICENSES & PERMITS	158.8	18.1	374.5	12.3	20.0	424.9	17.0	13.1
FINES, FORFEITS & PENALTIES	57.2	10.2	116.3	10.3	19.2	156.2	21.3	12.2
PUBLIC CHG. FOR SERVICES	771.3	484.5	1479.5	3.3	60.1	2027.5	76.2	65.2
INTERG. CHG. FOR SERVICES	273.2	72.5	556.4	0.0	0.0	628.9	5.9	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	101.6	40.0	54.4	18.6	27.7	140.9	5.8	12.1
OTHER REVENUES	370.1	118.6	752.1	73.1	152.2	1096.1	72.3	64.7
TOTAL MISCELLANEOUS REVENUES	471.8	158.6	806.6	91.7	179.9	1237.0	78.2	76.9
SUBTOTAL - GENERAL REVENUES	11081.7	2865.6	16539.0	1364.3	2741.9	23510.9	1912.3	1792.1
OTHER FINANCING SOURCES	1334.5	1668.6	489.3	290.3	0.0	2448.2	0.0	1170.0
TOTAL REVENUE & OTHER FINANCING SOURCES	12416.3	4534.2	17028.3	1654.6	2741.9	25959.2	1912.3	2962.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1275.5	201.5	1232.8	178.1	256.2	1868.7	292.6	174.9
LAW ENFORCEMENT	2270.7	730.8	3225.8	256.4	425.1	4638.3	348.0	288.2
FIRE	886.6	102.0	2904.4	125.4	275.6	3407.5	166.3	158.3
AMBULANCE	115.5	196.5	0.0	14.6	40.9	252.1	12.1	1.5
OTHER PUBLIC SAFETY	85.9	44.2	151.6	3.7	63.3	262.9	2.1	4.3
HIGHWAY MAINTENANCE & ADM.	958.7	450.4	1618.0	255.7	226.5	2550.7	323.7	310.1
HIGHWAY CONSTRUCTION	658.4	404.5	402.4	105.2	118.5	1030.8	157.2	326.5
ROAD-RELATED FACILITIES	339.7	65.2	147.6	40.7	43.2	296.8	33.8	43.2
OTHER TRANSPORTATION	39.2	0.0	266.8	0.0	93.2	360.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	595.2	363.3	201.8	30.2	39.9	635.4	76.3	70.5
OTHER SANITATION	27.2	13.6	12.3	11.8	4.3	42.2	0.0	11.2
HEALTH & HUMAN SERVICES	25.7	0.1	29.3	2.1	10.1	41.7	12.5	2.5
CULTURE & EDUCATION	959.2	217.8	958.5	75.4	130.0	1381.8	96.0	104.1
PARKS & RECREATION	729.4	106.7	1472.4	47.0	278.5	1904.7	40.1	39.9
CONSERVATION & DEVELOPMENT	933.9	54.0	849.9	173.4	89.2	1166.6	44.1	39.0
ALL OTHER EXPENDITURES	0.0	46.9	0.0	24.6	0.0	71.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9901.4	2998.0	13474.2	1344.9	2095.2	19912.5	1605.3	1574.6
DEBT SERVICE								
PRINCIPAL	1294.1	1203.4	1400.1	291.6	98.2	2993.5	131.1	1205.0
INTEREST & FISCAL CHARGES	667.8	203.3	687.9	20.8	297.4	1209.6	117.6	117.0
TOTAL DEBT SERVICE	1962.0	1406.8	2088.0	312.5	395.7	4203.1	248.8	1322.0
SUBTOTAL - EXPENDITURES	11863.5	4404.8	15562.2	1657.4	2491.0	24115.6	1854.1	2896.7
OTHER FINANCING USES	47.3	0.0	0.0	7.3	0.0	7.3	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11910.8	4404.8	15562.2	1664.7	2491.0	24122.9	1854.1	2896.7
TOTAL GENERAL OBLIGATION DEBT	19201.0	4995.0	16306.4	585.0	1705.0	23591.4	4261.8	1783.0
PROPRIETARY FUND TYPES								
REVENUES	9084.3	6239.5	5430.7	1624.6	1965.4	15260.4	1789.5	1183.9
EXPENSES	9473.1	5903.2	4741.2	1569.2	1650.0	13863.6	1399.6	800.1

	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI
2011 POPULATION	1,024	1,258	2,451	940	1,631	11,463	5,036	3,053
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	412.1	478.2	1010.7	266.1	379.4	3760.2	3043.3	1616.8
TAX INCREMENTS	38.8	83.8	181.4	163.2	207.8	1099.3	316.2	0.0
IN LIEU OF TAXES	54.0	49.3	10.0	16.4	82.0	412.7	434.9	235.4
OTHER TAXES	6.2	8.3	17.2	131.8	34.3	251.5	20.5	0.0
TOTAL TAXES	511.1	619.6	1219.4	577.6	703.6	5523.9	3815.0	1852.2
SPECIAL ASSESSMENTS	13.8	0.4	2.2	2.5	28.8	49.8	111.5	9.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	49.0	0.0	97.8	12.0	234.9	393.8	16.8	0.0
STATE SHARED REVENUES	461.4	413.6	928.1	483.9	583.8	3817.3	757.3	165.1
STATE HIGHWAY AIDS	124.2	73.8	155.8	72.7	105.6	877.8	339.0	172.6
ALL OTHER STATE AIDS	13.0	11.5	85.6	6.7	22.7	214.6	291.3	23.2
OTHER LOCAL GOVERNMENT AIDS	49.8	36.3	49.6	38.7	43.0	292.7	114.7	98.3
TOTAL INTERGOVERNMENTAL REV.	697.6	535.3	1317.0	614.3	990.1	5596.5	1519.3	459.3
LICENSES & PERMITS	6.7	10.1	10.7	3.5	18.9	80.2	88.8	70.0
FINES, FORFEITS & PENALTIES	6.5	7.3	18.2	5.3	9.3	80.4	47.3	37.7
PUBLIC CHG. FOR SERVICES	56.2	12.8	109.2	52.1	175.0	547.0	490.2	125.1
INTERG. CHG. FOR SERVICES	0.0	3.8	50.3	54.1	48.4	164.6	85.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.5	2.5	28.9	2.2	32.0	88.5	60.1	14.3
OTHER REVENUES	80.8	31.0	234.6	37.3	15.4	536.3	122.1	582.1
TOTAL MISCELLANEOUS REVENUES	85.3	33.6	263.6	39.5	47.4	624.8	182.2	596.4
SUBTOTAL - GENERAL REVENUES	1377.5	1223.3	2991.0	1349.2	2021.9	12667.4	6340.5	3149.9
OTHER FINANCING SOURCES	0.0	144.5	1579.3	78.2	1038.6	4010.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1377.5	1367.8	4570.3	1427.4	3060.5	16678.2	6340.5	3149.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	163.8	179.6	295.6	142.7	202.8	1452.1	778.4	345.1
LAW ENFORCEMENT	277.6	271.7	574.3	260.6	280.4	2301.1	1200.1	517.6
FIRE	124.1	104.9	243.6	166.4	157.0	1120.8	211.9	127.4
AMBULANCE	7.3	6.6	17.7	0.0	9.6	55.0	155.6	49.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.2	0.0	6.7	282.2	27.0
HIGHWAY MAINTENANCE & ADM.	206.2	201.2	435.5	172.6	390.2	2039.7	714.7	281.9
HIGHWAY CONSTRUCTION	281.5	117.4	247.7	0.0	218.9	1349.4	486.0	227.7
ROAD-RELATED FACILITIES	26.8	29.0	63.9	30.6	71.7	299.3	131.8	75.5
OTHER TRANSPORTATION	0.0	0.0	231.7	0.0	0.0	231.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	43.8	68.7	115.3	41.8	19.4	436.1	234.2	125.8
OTHER SANITATION	4.4	0.0	4.3	15.3	1.0	36.3	9.8	29.7
HEALTH & HUMAN SERVICES	13.5	0.0	83.6	4.0	4.4	120.7	177.5	0.0
CULTURE & EDUCATION	139.4	90.6	148.8	115.8	155.7	850.6	395.8	274.4
PARKS & RECREATION	74.5	22.5	203.3	48.6	193.7	622.9	488.4	91.1
CONSERVATION & DEVELOPMENT	19.2	38.4	1761.5	435.1	302.9	2640.5	177.6	62.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1382.6	1131.0	4427.6	1433.9	2008.2	13563.6	5444.3	2236.3
DEBT SERVICE								
PRINCIPAL	140.8	32.4	138.8	216.7	137.0	2002.0	730.5	210.2
INTEREST & FISCAL CHARGES	64.5	13.6	100.7	123.0	117.4	654.0	363.8	88.9
TOTAL DEBT SERVICE	205.3	46.1	239.5	339.7	254.5	2656.0	1094.4	299.2
SUBTOTAL - EXPENDITURES	1587.9	1177.1	4667.1	1773.6	2262.8	16219.7	6538.8	2535.5
OTHER FINANCING USES	0.0	50.0	4.0	0.0	0.0	54.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1587.9	1227.1	4671.1	1773.6	2262.8	16273.7	6538.8	2535.5
TOTAL GENERAL OBLIGATION DEBT	1410.4	634.7	1991.2	2189.2	3281.2	15551.7	10108.9	3345.3
PROPRIETARY FUND TYPES								
REVENUES	856.1	382.2	1285.5	686.7	764.8	6948.9	9782.0	4928.5
EXPENSES	767.9	402.2	1259.0	884.7	661.2	6175.0	8832.4	4251.0

	CITY OF PORTAGE	CITY OF WISCONSIN DELLS	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2011 POPULATION	10,284	2,667	21,040	5,895	5,895	25,192	233,890	17,555
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4842.1	3269.7	12772.0	2084.9	2084.9	16881.6	179482.2	12048.1
TAX INCREMENTS	150.2	2724.7	3191.2	1983.7	1983.7	2807.3	10664.7	8339.5
IN LIEU OF TAXES	305.7	371.6	1347.7	175.5	175.5	543.7	1606.9	425.6
OTHER TAXES	157.4	2388.5	2566.5	397.5	397.5	39.4	9565.4	1450.3
TOTAL TAXES	5455.5	8754.6	19877.4	4641.9	4641.9	20272.2	201319.4	22263.6
SPECIAL ASSESSMENTS	10.9	374.4	505.9	22.7	22.7	70.2	3530.8	280.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	29.8	1854.6	1901.3	44.3	44.3	301.1	7268.2	151.0
STATE SHARED REVENUES	1952.2	321.0	3195.7	1376.2	1376.2	746.4	13768.0	352.5
STATE HIGHWAY AIDS	597.4	343.7	1452.9	1134.2	1134.2	980.3	9568.0	1294.1
ALL OTHER STATE AIDS	578.1	129.2	1021.9	864.5	864.5	1502.4	14604.4	1212.6
OTHER LOCAL GOVERNMENT AIDS	11.0	410.7	634.9	83.8	83.8	217.6	206.3	799.6
TOTAL INTERGOVERNMENTAL REV.	3168.6	3059.4	8206.8	3503.3	3503.3	3748.1	45415.1	3810.0
LICENSES & PERMITS	177.6	131.0	467.5	35.4	35.4	552.1	7344.5	1056.3
FINES, FORFEITS & PENALTIES	110.3	243.0	438.4	36.6	36.6	288.8	7127.0	279.3
PUBLIC CHG. FOR SERVICES	539.8	542.7	1697.9	443.7	443.7	984.8	10515.5	1507.5
INTERG. CHG. FOR SERVICES	122.1	94.7	302.8	0.0	0.0	358.3	1808.9	372.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	29.9	140.2	244.6	22.3	22.3	176.7	7863.9	397.1
OTHER REVENUES	456.1	116.4	1276.8	544.6	544.6	1790.3	8173.4	3080.3
TOTAL MISCELLANEOUS REVENUES	486.0	256.6	1521.4	567.0	567.0	1967.0	16037.4	3477.4
SUBTOTAL - GENERAL REVENUES	10071.2	13456.8	33018.5	9250.7	9250.7	28241.8	293098.9	33048.2
OTHER FINANCING SOURCES	3529.0	4175.0	7704.0	2662.8	2662.8	6685.4	129188.9	2500.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13600.3	17631.8	40722.6	11913.5	11913.5	34927.3	422287.9	35548.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	803.8	1048.6	2976.0	561.5	561.5	3039.8	25977.4	2472.0
LAW ENFORCEMENT	2810.2	1852.3	6380.3	1380.8	1380.8	6094.0	67928.7	4694.5
FIRE	1124.9	169.8	1634.1	770.0	770.0	3354.8	44117.6	1221.7
AMBULANCE	0.0	278.6	484.1	0.0	0.0	534.0	0.0	703.0
OTHER PUBLIC SAFETY	29.8	36.0	375.2	3.3	3.3	612.9	3417.3	1777.0
HIGHWAY MAINTENANCE & ADM.	1364.8	665.3	3026.8	668.6	668.6	1552.8	18597.8	2118.7
HIGHWAY CONSTRUCTION	1175.5	1485.3	3374.7	999.1	999.1	3416.9	25050.9	1129.1
ROAD-RELATED FACILITIES	174.2	558.9	940.5	168.3	168.3	140.2	7272.9	322.7
OTHER TRANSPORTATION	729.8	3.9	733.8	358.1	358.1	386.4	1901.1	380.9
SOLID WASTE COLL & DISPOSAL	319.5	381.4	1061.1	246.7	246.7	799.7	13750.2	790.7
OTHER SANITATION	3.2	2382.2	2425.0	0.0	0.0	0.0	0.0	16.2
HEALTH & HUMAN SERVICES	50.6	90.8	319.0	4.3	4.3	379.7	11386.4	426.6
CULTURE & EDUCATION	628.2	1702.4	3000.9	313.1	313.1	12535.8	19347.8	1945.2
PARKS & RECREATION	766.5	441.6	1787.7	512.8	512.8	1364.6	21081.1	2049.6
CONSERVATION & DEVELOPMENT	1034.3	1142.5	2417.1	633.5	633.5	1637.0	27262.6	3569.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11015.8	12240.3	30936.9	6620.8	6620.8	35849.3	287092.6	23617.7
DEBT SERVICE								
PRINCIPAL	1348.4	4302.5	6591.7	3226.5	3226.5	2174.7	73992.3	7978.6
INTEREST & FISCAL CHARGES	438.8	1888.6	2780.3	795.8	795.8	1133.1	11889.6	1944.9
TOTAL DEBT SERVICE	1787.2	6191.2	9372.1	4022.3	4022.3	3307.9	85882.0	9923.5
SUBTOTAL - EXPENDITURES	12803.1	18431.5	40309.0	10643.2	10643.2	39157.2	372974.6	33541.2
OTHER FINANCING USES	459.9	0.0	459.9	0.0	0.0	13.6	63696.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13263.1	18431.5	40769.0	10643.2	10643.2	39170.9	436671.3	33541.2
TOTAL GENERAL OBLIGATION DEBT	10512.2	7898.4	31864.9	10516.4	10516.4	29597.3	321528.9	55923.3
PROPRIETARY FUND TYPES								
REVENUES	3526.1	8054.2	26291.0	2146.3	2146.3	4936.8	243699.9	5604.3
EXPENSES	3749.1	6823.7	23656.2	1713.3	1713.3	4729.7	223197.0	5311.0

	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM	CITY OF FOX LAKE	CITY OF HORICON
2011 POPULATION	7,533	12,588	29,433	10,696	336,887	16,296	1,517	3,657
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5390.4	6997.7	19074.9	7801.7	247676.9	8009.1	554.5	1899.2
TAX INCREMENTS	1825.1	462.0	2545.9	6966.1	33610.9	1569.1	617.9	226.0
IN LIEU OF TAXES	289.0	699.5	1594.6	449.5	5609.0	379.4	68.9	119.8
OTHER TAXES	203.0	43.5	64.4	180.4	11546.6	130.1	3.3	1.2
TOTAL TAXES	7707.6	8202.8	23279.9	15397.9	298443.6	10087.7	1244.8	2246.3
SPECIAL ASSESSMENTS	211.6	88.5	37.1	3.8	4223.0	196.1	2.8	25.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	35.8	41.9	32.3	7830.5	0.0	0.0	20.0
STATE SHARED REVENUES	167.0	832.1	1448.1	291.9	17606.3	2002.9	460.2	813.5
STATE HIGHWAY AIDS	608.1	634.2	1807.8	954.0	15846.9	809.4	87.8	285.3
ALL OTHER STATE AIDS	606.6	454.9	807.4	366.5	19555.3	2115.6	33.9	200.1
OTHER LOCAL GOVERNMENT AIDS	244.2	245.7	414.5	452.4	2580.6	282.9	0.0	32.4
TOTAL INTERGOVERNMENTAL REV.	1626.1	2202.8	4519.9	2097.4	63419.8	5211.0	582.0	1351.4
LICENSES & PERMITS	267.4	219.6	1448.6	379.5	11268.4	355.9	27.9	57.5
FINES, FORFEITS & PENALTIES	129.5	99.8	182.2	99.4	8206.3	179.0	23.8	105.1
PUBLIC CHG. FOR SERVICES	640.5	1499.3	1802.7	950.5	17901.2	912.0	134.1	222.7
INTERG. CHG. FOR SERVICES	245.4	303.5	416.3	0.0	3505.5	558.3	0.4	53.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	54.0	46.6	99.3	438.8	9076.6	7.7-	580.8	38.1
OTHER REVENUES	890.5	751.2	468.1	348.4	15502.5	184.2	43.5	82.6
TOTAL MISCELLANEOUS REVENUES	944.5	797.8	567.5	787.3	24579.2	176.4	624.4	120.8
SUBTOTAL - GENERAL REVENUES	11772.8	13414.6	32254.6	19716.0	431547.2	17676.7	2640.5	4182.7
OTHER FINANCING SOURCES	3775.0	0.0	0.0	4040.0	146189.4	2265.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	15547.8	13414.6	32254.6	23756.0	577736.6	19941.7	2640.5	4182.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	988.7	1351.8	3851.7	907.3	38589.2	1514.3	383.4	648.3
LAW ENFORCEMENT	2110.7	2512.4	6775.6	2414.3	92530.5	7892.6	282.4	880.0
FIRE	529.1	560.0	295.9	1335.8	51415.2	2033.2	169.3	319.1
AMBULANCE	428.6	5.8	1403.3	372.5	3447.4	107.0	4.0	99.3
OTHER PUBLIC SAFETY	391.1	327.9	382.7	253.0	7162.1	152.1	6.1	11.3
HIGHWAY MAINTENANCE & ADM.	763.4	1365.0	2783.0	1284.3	28465.2	1267.6	225.7	523.4
HIGHWAY CONSTRUCTION	3599.2	914.4	2400.3	1057.0	37568.1	197.4	120.2	19.5
ROAD-RELATED FACILITIES	95.3	928.4	662.5	208.0	9630.2	221.6	37.7	79.7
OTHER TRANSPORTATION	0.0	207.0	491.0	98.0	3464.6	736.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	346.2	659.0	1265.1	617.8	18229.1	865.3	106.8	46.9
OTHER SANITATION	0.0	0.0	0.0	0.0	16.2	19.6	7.0	0.8
HEALTH & HUMAN SERVICES	168.5	575.9	161.0	330.1	13428.5	295.6	17.0	27.8
CULTURE & EDUCATION	772.8	1645.7	2015.0	1204.9	39467.4	1117.5	150.6	202.5
PARKS & RECREATION	1305.4	468.6	1653.9	892.2	28815.8	891.4	125.4	221.9
CONSERVATION & DEVELOPMENT	1404.1	552.9	931.8	810.3	36168.3	4161.3	44.7	155.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12903.7	12075.4	25073.4	11786.1	408398.3	21473.0	1680.9	3236.5
DEBT SERVICE								
PRINCIPAL	1675.0	1960.0	9447.8	3057.2	100285.8	2147.1	199.7	351.4
INTEREST & FISCAL CHARGES	1459.3	613.8	2874.0	1950.1	21865.0	867.6	43.6	120.9
TOTAL DEBT SERVICE	3134.3	2573.8	12321.8	5007.3	122150.8	3014.7	243.3	472.4
SUBTOTAL - EXPENDITURES	16038.0	14649.2	37395.2	16793.5	530549.2	24487.7	1924.3	3709.0
OTHER FINANCING USES	0.0	76.4	0.0	0.0	63786.7	0.0	65.1	1.2
TOTAL EXPENDITURES & OTHER FINANCING USES	16038.0	14725.6	37395.2	16793.5	594336.0	24487.7	1989.4	3710.2
TOTAL GENERAL OBLIGATION DEBT	36221.0	18490.0	51038.1	32063.9	544862.7	24640.0	687.1	3431.1
PROPRIETARY FUND TYPES								
REVENUES	3215.7	19658.0	32170.5	3326.3	312611.8	6700.4	816.6	1636.2
EXPENSES	2987.4	19124.4	31527.8	3864.6	290742.1	6788.2	901.6	1624.5

	CITY OF JUNEAU	CITY OF MAYVILLE	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY
2011 POPULATION	2,789	5,139	11,360	40,758	9,130	9,130	27,213	27,213
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	697.1	2551.0	2385.7	16096.7	5717.6	5717.6	11320.9	11320.9
TAX INCREMENTS	500.1	402.1	280.5	3595.9	1731.9	1731.9	837.3	837.3
IN LIEU OF TAXES	211.8	175.7	582.2	1538.1	42.8	42.8	87.2	87.2
OTHER TAXES	0.0	49.5	57.6	242.0	204.3	204.3	1312.0	1312.0
TOTAL TAXES	1409.1	3178.5	3306.1	21472.9	7696.7	7696.7	13557.5	13557.5
SPECIAL ASSESSMENTS	6.7	17.6	68.4	317.3	44.9	44.9	213.5	213.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.5	1.8	0.0	26.3	258.7	258.7	1121.1	1121.1
STATE SHARED REVENUES	771.2	907.8	2751.4	7707.2	1039.7	1039.7	8297.6	8297.6
STATE HIGHWAY AIDS	191.3	356.1	589.8	2320.0	563.6	563.6	1590.7	1590.7
ALL OTHER STATE AIDS	30.5	509.1	368.6	3258.0	115.1	115.1	5791.2	5791.2
OTHER LOCAL GOVERNMENT AIDS	46.4	15.8	37.2	414.9	39.6	39.6	50.8	50.8
TOTAL INTERGOVERNMENTAL REV.	1044.1	1790.8	3747.1	13726.6	2016.9	2016.9	16851.6	16851.6
LICENSES & PERMITS	30.9	70.1	94.0	636.6	240.9	240.9	596.2	596.2
FINES, FORFEITS & PENALTIES	20.9	25.4	55.5	410.0	67.8	67.8	310.6	310.6
PUBLIC CHG. FOR SERVICES	192.2	292.1	425.6	2178.9	1040.9	1040.9	1169.6	1169.6
INTERG. CHG. FOR SERVICES	79.3	7.6	28.5	727.3	465.6	465.6	555.2	555.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	27.9	22.8	18.4	680.4	53.3	53.3	639.5	639.5
OTHER REVENUES	50.1	318.4	79.6	758.8	843.1	843.1	877.3	877.3
TOTAL MISCELLANEOUS REVENUES	78.1	341.3	98.1	1439.2	896.5	896.5	1516.8	1516.8
SUBTOTAL - GENERAL REVENUES	2861.6	5723.6	7823.7	40909.1	12470.5	12470.5	34771.2	34771.2
OTHER FINANCING SOURCES	23.2	1337.5	4484.2	8109.9	3303.2	3303.2	15224.3	15224.3
TOTAL REVENUE & OTHER FINANCING SOURCES	2884.8	7061.2	12308.0	49019.1	15773.7	15773.7	49995.6	49995.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	325.6	400.6	1262.8	4535.2	2136.3	2136.3	2865.0	2865.0
LAW ENFORCEMENT	439.4	971.1	2086.5	12552.2	2360.1	2360.1	7530.8	7530.8
FIRE	87.7	126.0	284.2	3019.7	1717.7	1717.7	3970.1	3970.1
AMBULANCE	132.7	167.5	79.7	590.5	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	26.3	474.4	44.9	715.5	71.3	71.3	543.1	543.1
HIGHWAY MAINTENANCE & ADM.	252.7	879.4	1275.0	4424.0	1493.5	1493.5	4357.1	4357.1
HIGHWAY CONSTRUCTION	17.9	447.8	1498.0	2301.1	1705.6	1705.6	1884.8	1884.8
ROAD-RELATED FACILITIES	68.7	84.3	488.9	981.1	320.8	320.8	302.5	302.5
OTHER TRANSPORTATION	0.0	0.0	103.9	839.9	0.0	0.0	3527.1	3527.1
SOLID WASTE COLL & DISPOSAL	116.6	38.1	167.3	1341.1	143.8	143.8	0.0	0.0
OTHER SANITATION	3.7	1.3	10.3	42.9	5.3	5.3	0.0	0.0
HEALTH & HUMAN SERVICES	18.6	45.8	71.0	476.0	0.0	0.0	175.6	175.6
CULTURE & EDUCATION	280.4	254.9	634.3	2640.4	72.4	72.4	1516.0	1516.0
PARKS & RECREATION	122.4	308.0	3044.0	4713.3	814.5	814.5	1708.8	1708.8
CONSERVATION & DEVELOPMENT	34.3	299.5	196.2	4891.8	726.1	726.1	3471.3	3471.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	6876.3	6876.3
SUBTOTAL-OPER. & CAP. EXPEND	1927.7	4499.3	11247.7	44065.3	11567.8	11567.8	38729.1	38729.1
DEBT SERVICE								
PRINCIPAL	530.4	1098.9	265.0	4592.6	1931.8	1931.8	2406.5	2406.5
INTEREST & FISCAL CHARGES	212.5	389.9	263.6	1898.4	1121.5	1121.5	1084.5	1084.5
TOTAL DEBT SERVICE	742.9	1488.8	528.6	6491.0	3053.4	3053.4	3491.0	3491.0
SUBTOTAL - EXPENDITURES	2670.6	5988.2	11776.3	50556.3	14621.3	14621.3	42220.1	42220.1
OTHER FINANCING USES	0.0	45.3	0.0	111.6	0.0	0.0	955.0	955.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2670.6	6033.5	11776.3	50668.0	14621.3	14621.3	43175.2	43175.2
TOTAL GENERAL OBLIGATION DEBT	2938.3	6788.1	10137.7	48622.4	13750.6	13750.6	35161.1	35161.1
PROPRIETARY FUND TYPES								
REVENUES	5648.4	2587.7	14657.2	32046.8	19609.8	19609.8	20228.9	20228.9
EXPENSES	5380.0	3071.5	14187.2	31953.1	18575.3	18575.3	17779.3	17779.3

	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2011 POPULATION	16,098	16,098	6,735	1,549	66,060	74,344	43,075	7,712
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5651.7	5651.7	2204.8	327.4	33875.3	36407.5	20285.6	2757.4
TAX INCREMENTS	801.2	801.2	678.8	101.9	1553.2	2334.0	573.3	1073.6
IN LIEU OF TAXES	296.5	296.5	197.3	73.3	393.5	664.3	107.7	85.0
OTHER TAXES	324.5	324.5	69.9	2.1	1496.6	1568.6	671.0	111.5
TOTAL TAXES	7074.0	7074.0	3150.9	504.9	37318.7	40974.6	21637.8	4027.6
SPECIAL ASSESSMENTS	132.7	132.7	84.6	0.0	1753.3	1837.9	218.5	9.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	656.7	656.7	0.0	0.0	1937.0	1937.0	4703.7	95.2
STATE SHARED REVENUES	3464.9	3464.9	1230.4	521.9	8508.1	10260.5	6778.2	1637.0
STATE HIGHWAY AIDS	813.7	813.7	361.6	78.9	2762.5	3203.2	2014.2	627.6
ALL OTHER STATE AIDS	1073.2	1073.2	138.0	11.0	2198.5	2347.6	1659.8	546.3
OTHER LOCAL GOVERNMENT AIDS	461.4	461.4	185.8	72.5	108.4	366.8	197.2	144.3
TOTAL INTERGOVERNMENTAL REV.	6470.1	6470.1	1916.0	684.4	15514.7	18115.2	15353.2	3050.6
LICENSES & PERMITS	274.4	274.4	169.1	12.2	1821.0	2002.4	1201.8	189.0
FINES, FORFEITS & PENALTIES	286.0	286.0	21.9	5.4	864.5	891.8	440.8	76.8
PUBLIC CHG. FOR SERVICES	1569.9	1569.9	166.9	4.3	3948.0	4119.3	4084.1	595.1
INTERG. CHG. FOR SERVICES	98.5	98.5	0.0	0.0	5495.1	5495.1	1713.0	108.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	45.3	45.3	30.2	9.4	1249.5	1289.2	704.7	121.2
OTHER REVENUES	363.2	363.2	724.2	408.1	2260.6	3392.9	714.0	310.3
TOTAL MISCELLANEOUS REVENUES	408.5	408.5	754.5	417.6	3510.1	4682.2	1418.8	431.5
SUBTOTAL - GENERAL REVENUES	16314.4	16314.4	6264.2	1629.0	70225.6	78118.8	46068.3	8488.4
OTHER FINANCING SOURCES	4496.9	4496.9	0.0	130.1	16479.4	16609.5	13997.4	3540.5
TOTAL REVENUE & OTHER FINANCING SOURCES	20811.4	20811.4	6264.2	1759.1	86705.0	94728.4	60065.7	12029.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1237.7	1237.7	584.7	222.3	7847.9	8655.1	2667.4	930.8
LAW ENFORCEMENT	4142.4	4142.4	1427.4	325.9	13734.3	15487.8	9842.2	1814.2
FIRE	2892.1	2892.1	254.9	156.2	8642.3	9053.4	5232.2	305.2
AMBULANCE	67.4	67.4	37.0	0.0	2155.8	2192.9	4802.8	315.3
OTHER PUBLIC SAFETY	241.1	241.1	95.7	7.2	2613.2	2716.2	613.0	51.0
HIGHWAY MAINTENANCE & ADM.	1606.8	1606.8	605.7	148.1	5600.2	6354.1	4317.2	811.1
HIGHWAY CONSTRUCTION	682.8	682.8	353.7	40.8	14499.0	14893.6	1608.2	1003.3
ROAD-RELATED FACILITIES	475.6	475.6	65.7	46.0	992.4	1104.2	4269.8	106.2
OTHER TRANSPORTATION	235.9	235.9	41.8	0.0	60.4	102.2	3052.0	340.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	38.3	4.1	78.3	120.8	2141.0	419.1
OTHER SANITATION	3.8	3.8	0.0	107.8	68.3	176.1	67.2	0.0
HEALTH & HUMAN SERVICES	16.7	16.7	6.3	57.3	5025.9	5089.6	340.8	129.6
CULTURE & EDUCATION	1185.7	1185.7	503.4	102.4	5212.0	5818.0	2965.5	606.6
PARKS & RECREATION	1152.4	1152.4	388.4	16.3	5158.5	5563.3	2093.6	193.0
CONSERVATION & DEVELOPMENT	922.3	922.3	219.3	79.5	2501.6	2800.5	6459.0	439.3
ALL OTHER EXPENDITURES	1176.8	1176.8	9.9	0.0	0.0	9.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16040.2	16040.2	4632.9	1314.5	74190.8	80138.3	50472.5	7465.1
DEBT SERVICE								
PRINCIPAL	2687.9	2687.9	1480.0	39.1	5739.6	7258.7	1634.5	4256.6
INTEREST & FISCAL CHARGES	793.6	793.6	327.8	3.6	3006.7	3338.2	3461.2	747.1
TOTAL DEBT SERVICE	3481.5	3481.5	1807.8	42.7	8746.3	10597.0	5095.7	5003.7
SUBTOTAL - EXPENDITURES	19521.7	19521.7	6440.8	1357.3	82937.2	90735.3	55568.2	12468.9
OTHER FINANCING USES	13.2	13.2	0.0	0.0	10398.3	10398.3	11090.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	19534.9	19534.9	6440.8	1357.3	93335.5	101133.6	66658.3	12468.9
TOTAL GENERAL OBLIGATION DEBT	21022.9	21022.9	6280.0	2390.6	90424.2	99094.8	75407.7	12895.1
PROPRIETARY FUND TYPES								
REVENUES	6970.0	6970.0	1795.3	702.0	35794.8	38292.2	31045.7	3485.8
EXPENSES	6927.5	6927.5	1692.8	613.3	30942.1	33248.3	25724.2	3655.7

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNIMORE	CITY OF LANCASTER	CITY OF PLATTEVILLE
2011 POPULATION	50,787	1,901	1,901	3,240	2,085	2,505	3,855	11,247
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	23043.1	779.1	779.1	1000.0	723.1	715.7	1171.5	3514.3
TAX INCREMENTS	1646.9	29.8	29.8	83.3	132.2	18.0	60.8	1807.8
IN LIEU OF TAXES	192.7	0.0	0.0	160.5	100.4	175.1	159.6	283.4
OTHER TAXES	782.5	11.3	11.3	22.2	0.0	12.8	19.0	21.4
TOTAL TAXES	25665.4	820.3	820.3	1266.1	955.8	921.7	1411.0	5627.1
SPECIAL ASSESSMENTS	227.7	96.6	96.6	0.0	8.5	0.0	1.9	0.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4799.0	10.7	10.7	214.0	29.8	0.0	113.2	177.9
STATE SHARED REVENUES	8415.2	459.7	459.7	1019.5	453.0	712.3	1164.7	2677.4
STATE HIGHWAY AIDS	2641.8	104.6	104.6	193.3	124.3	189.3	235.3	677.6
ALL OTHER STATE AIDS	2206.2	7.2	7.2	323.3	24.3	18.8	43.9	627.4
OTHER LOCAL GOVERNMENT AIDS	341.6	48.6	48.6	59.7	31.7	43.0	0.0	141.8
TOTAL INTERGOVERNMENTAL REV.	18403.9	630.9	630.9	1810.0	663.4	963.5	1557.3	4302.3
LICENSES & PERMITS	1390.9	5.6	5.6	35.4	13.3	21.6	34.2	264.6
FINES, FORFEITS & PENALTIES	517.6	16.9	16.9	11.0	4.5	18.2	19.9	131.8
PUBLIC CHG. FOR SERVICES	4679.1	11.4	11.4	54.9	126.6	185.6	299.8	1202.0
INTERG. CHG. FOR SERVICES	1821.5	66.8	66.8	0.0	8.2	0.0	162.5	692.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	825.9	7.1	7.1	20.6	10.2	11.2	2.7	44.9
OTHER REVENUES	1024.3	105.8	105.8	114.1	118.9	111.7	256.6	282.8
TOTAL MISCELLANEOUS REVENUES	1850.3	113.0	113.0	134.7	129.1	122.9	259.3	327.7
SUBTOTAL - GENERAL REVENUES	54556.8	1761.9	1761.9	3312.3	1909.7	2233.7	3746.2	12549.5
OTHER FINANCING SOURCES	17537.9	32.3	32.3	0.0	1.0	316.2	2548.5	3975.9
TOTAL REVENUE & OTHER FINANCING SOURCES	72094.7	1794.2	1794.2	3312.3	1910.8	2550.0	6294.7	16525.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3598.2	343.5	343.5	342.6	169.1	204.2	427.9	980.4
LAW ENFORCEMENT	11656.5	317.8	317.8	516.0	388.5	400.0	636.7	2340.7
FIRE	5537.4	76.9	76.9	243.3	195.9	84.5	308.5	311.7
AMBULANCE	5118.1	42.8	42.8	8.0	17.6	0.0	0.0	402.3
OTHER PUBLIC SAFETY	664.0	0.0	0.0	98.0	2.5	6.1	16.0	165.3
HIGHWAY MAINTENANCE & ADM.	5128.3	201.6	201.6	417.4	154.8	470.5	470.4	1000.1
HIGHWAY CONSTRUCTION	2611.6	79.0	79.0	399.3	272.5	140.0	82.1	2728.6
ROAD-RELATED FACILITIES	4376.0	57.5	57.5	108.7	95.9	99.4	86.2	1672.9
OTHER TRANSPORTATION	3392.0	17.9	17.9	241.1	0.0	0.0	137.7	279.4
SOLID WASTE COLL & DISPOSAL	2560.2	102.1	102.1	189.6	95.2	173.4	162.2	413.3
OTHER SANITATION	67.2	0.0	0.0	17.3	21.2	0.7	0.0	528.6
HEALTH & HUMAN SERVICES	470.4	34.4	34.4	27.0	1.2	28.1	58.8	172.9
CULTURE & EDUCATION	3572.1	133.9	133.9	216.4	161.7	156.9	354.4	889.5
PARKS & RECREATION	2286.6	95.9	95.9	180.1	83.0	152.3	310.7	876.7
CONSERVATION & DEVELOPMENT	6898.4	60.0	60.0	89.0	11.1	77.1	63.3	424.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	57937.6	1563.7	1563.7	3094.2	1670.7	1993.9	3115.4	13187.5
DEBT SERVICE								
PRINCIPAL	5891.1	39.4	39.4	171.1	22.4	479.5	897.4	1013.7
INTEREST & FISCAL CHARGES	4208.4	22.8	22.8	47.7	15.0	34.4	245.7	702.8
TOTAL DEBT SERVICE	10099.5	62.2	62.2	218.9	37.5	513.9	1143.2	1716.6
SUBTOTAL - EXPENDITURES	68037.1	1626.0	1626.0	3313.2	1708.2	2507.9	4258.6	14904.1
OTHER FINANCING USES	11090.0	0.0	0.0	0.0	0.0	0.0	764.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	79127.2	1626.0	1626.0	3313.2	1708.2	2507.9	5022.9	14904.1
TOTAL GENERAL OBLIGATION DEBT	88302.8	297.0	297.0	1379.4	368.1	2121.8	7731.7	17614.0
PROPRIETARY FUND TYPES								
REVENUES	34531.5	533.8	533.8	4971.8	2685.4	4011.7	3406.7	4277.3
EXPENSES	29380.0	603.0	603.0	5025.2	2632.3	3703.6	3252.6	3721.6

	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF MARKESAN	CITY OF PRINCETON
2011 POPULATION	22,932	3,296	10,820	14,116	5,530	972	1,475	1,208
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7124.7	1702.7	6150.3	7853.0	1718.2	1199.7	497.5	528.3
TAX INCREMENTS	2102.3	425.4	1001.9	1427.4	375.6	311.9	28.9	15.2
IN LIEU OF TAXES	879.1	205.8	223.1	428.9	145.1	35.6	58.2	144.5
OTHER TAXES	75.6	28.3	139.7	168.0	40.1	191.3	3.0	3.3
TOTAL TAXES	10181.9	2362.3	7515.1	9877.4	2279.2	1738.5	587.6	691.4
SPECIAL ASSESSMENTS	11.5	44.8	0.5	45.3	2.4	5.9	24.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	535.0	0.0	216.6	216.6	178.7	0.0	0.0	0.0
STATE SHARED REVENUES	6027.2	844.1	1647.4	2491.5	1805.2	30.5	438.1	443.5
STATE HIGHWAY AIDS	1420.0	183.8	523.4	707.2	409.2	183.8	77.0	90.8
ALL OTHER STATE AIDS	1037.8	26.3	391.1	417.4	165.6	171.9	33.9	7.5
OTHER LOCAL GOVERNMENT AIDS	276.3	71.6	0.0	71.6	168.8	20.9	0.0	81.0
TOTAL INTERGOVERNMENTAL REV.	9296.6	1125.8	2778.5	3904.4	2727.7	407.3	549.1	622.8
LICENSES & PERMITS	369.2	60.7	203.8	264.6	111.2	46.1	6.7	20.4
FINES, FORFEITS & PENALTIES	185.6	67.7	89.1	156.9	38.2	3.2	3.4	12.6
PUBLIC CHG. FOR SERVICES	1869.1	126.9	694.8	821.8	336.3	112.8	142.1	16.9
INTERG. CHG. FOR SERVICES	863.5	0.0	70.0	70.0	232.5	88.7	2.5	1.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	89.7	5.7	165.8	171.5	121.7	3.5	3.7	0.6
OTHER REVENUES	884.2	76.5	433.9	510.5	232.9	276.3	30.9	22.1
TOTAL MISCELLANEOUS REVENUES	974.0	82.3	599.7	682.0	354.7	279.8	34.7	22.7
SUBTOTAL - GENERAL REVENUES	23751.7	3870.8	11951.9	15822.8	6082.4	2682.6	1351.2	1389.0
OTHER FINANCING SOURCES	6841.8	0.0	1066.8	1066.8	1118.3	20.0	30.0	707.6
TOTAL REVENUE & OTHER FINANCING SOURCES	30593.5	3870.8	13018.7	16889.6	7200.7	2702.6	1381.2	2096.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2124.3	438.1	1022.0	1460.1	639.6	273.5	189.9	170.7
LAW ENFORCEMENT	4282.1	819.2	3352.3	4171.6	1230.1	290.0	245.1	330.0
FIRE	1144.0	353.2	826.2	1179.4	428.7	108.8	82.2	188.9
AMBULANCE	428.0	0.0	0.0	0.0	306.8	14.2	24.4	4.3
OTHER PUBLIC SAFETY	288.1	290.8	170.2	461.1	26.2	15.9	15.6	0.0
HIGHWAY MAINTENANCE & ADM.	2513.4	233.1	1312.7	1545.8	620.9	210.1	161.5	174.9
HIGHWAY CONSTRUCTION	3622.7	73.4	585.6	659.1	402.2	14.7	28.3	0.0
ROAD-RELATED FACILITIES	2063.2	86.4	178.2	264.6	139.8	36.2	33.4	43.9
OTHER TRANSPORTATION	658.3	0.0	629.5	629.5	152.2	277.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1033.9	183.3	434.0	617.3	261.3	87.0	90.5	92.7
OTHER SANITATION	567.9	19.2	6.1	25.3	41.4	0.0	0.4	1.5
HEALTH & HUMAN SERVICES	288.1	4.7	284.5	289.3	256.4	10.6	9.3	16.3
CULTURE & EDUCATION	1779.1	253.7	22.3	276.1	397.9	170.8	210.0	109.7
PARKS & RECREATION	1603.0	261.6	938.8	1200.5	379.3	365.5	21.1	5.2
CONSERVATION & DEVELOPMENT	665.2	36.0	346.5	382.5	223.1	16.0	0.5	98.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	23061.9	3053.3	10109.4	13162.7	5506.4	1910.9	1112.6	1237.4
DEBT SERVICE								
PRINCIPAL	2584.4	315.0	803.4	1118.4	470.0	502.0	128.5	728.2
INTEREST & FISCAL CHARGES	1045.7	169.9	457.9	627.9	173.2	381.3	48.6	79.6
TOTAL DEBT SERVICE	3630.2	484.9	1261.4	1746.3	643.2	883.3	177.2	807.8
SUBTOTAL - EXPENDITURES	26692.1	3538.2	11370.9	14909.1	6149.6	2794.3	1289.8	2045.3
OTHER FINANCING USES	764.3	0.0	175.3	175.3	1116.6	113.6	0.0	20.0
TOTAL EXPENDITURES & OTHER FINANCING USES	27456.5	3538.2	11546.2	15084.5	7266.3	2907.9	1289.8	2065.3
TOTAL GENERAL OBLIGATION DEBT	29215.1	4348.5	13330.6	17679.2	3600.0	6050.1	1354.9	1090.0
PROPRIETARY FUND TYPES								
REVENUES	19353.1	4780.4	5165.7	9946.1	2499.7	715.7	435.0	2152.9
EXPENSES	18335.4	5072.9	4044.0	9116.9	2342.4	843.6	638.5	2086.2

	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2011 POPULATION	9,185	4,690	2,493	7,183	1,523	793	2,316	3,603
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3943.9	3068.5	1180.7	4249.2	782.9	131.7	914.7	1669.7
TAX INCREMENTS	731.6	1095.7	166.4	1262.1	115.5	0.0	115.5	503.8
IN LIEU OF TAXES	383.4	191.8	61.9	253.8	157.1	30.4	187.5	355.3
OTHER TAXES	237.8	78.0	31.3	109.4	32.7	0.0	32.8	70.6
TOTAL TAXES	5296.9	4434.3	1440.4	5874.7	1088.4	162.2	1250.6	2599.5
SPECIAL ASSESSMENTS	33.1	2.8	0.0	2.8	0.0	0.0	0.0	5.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	178.7	0.0	588.4	588.4	496.8	0.0	496.8	0.0
STATE SHARED REVENUES	2717.4	335.6	353.0	688.7	647.9	254.4	902.3	655.3
STATE HIGHWAY AIDS	760.9	330.9	152.1	483.0	227.4	70.7	298.2	349.2
ALL OTHER STATE AIDS	379.1	334.6	87.1	421.8	25.3	3.2	28.5	48.5
OTHER LOCAL GOVERNMENT AIDS	270.7	88.4	37.4	125.8	12.0	0.0	12.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4307.0	1089.7	1218.2	2308.0	1409.5	328.4	1738.0	1053.1
LICENSES & PERMITS	184.5	73.2	51.4	124.6	46.2	2.5	48.7	9.9
FINES, FORFEITS & PENALTIES	57.5	22.3	6.8	29.2	12.8	0.0	12.8	22.9
PUBLIC CHG. FOR SERVICES	608.3	616.9	54.1	671.0	43.9	17.3	61.2	1505.9
INTERG. CHG. FOR SERVICES	325.8	128.5	90.8	219.3	5.1	18.3	23.5	227.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	129.7	33.0	23.0	56.0	2.3	0.2	2.6	49.7
OTHER REVENUES	562.3	114.1	50.7	164.9	52.1	4.3	56.5	1314.5
TOTAL MISCELLANEOUS REVENUES	692.1	147.1	73.8	221.0	54.5	4.6	59.1	1364.3
SUBTOTAL - GENERAL REVENUES	11505.4	6515.0	2935.8	9450.8	2660.6	533.5	3194.1	6788.5
OTHER FINANCING SOURCES	1876.0	0.0	650.0	650.0	139.6	0.0	139.6	129.2
TOTAL REVENUE & OTHER FINANCING SOURCES	13381.4	6515.0	3585.8	10100.8	2800.3	533.5	3333.8	6917.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1273.8	454.6	842.4	1297.0	300.4	174.4	474.8	404.5
LAW ENFORCEMENT	2095.3	897.0	532.8	1429.9	624.0	0.0	624.0	570.7
FIRE	808.7	325.8	48.6	374.5	112.2	60.4	172.6	340.5
AMBULANCE	349.8	234.9	25.5	260.5	5.7	2.1	7.8	590.1
OTHER PUBLIC SAFETY	57.7	43.4	0.9	44.3	4.0	4.0	8.0	0.0
HIGHWAY MAINTENANCE & ADM.	1167.4	544.9	343.7	888.7	543.0	81.1	624.2	590.5
HIGHWAY CONSTRUCTION	445.3	505.0	123.2	628.2	486.9	0.0	486.9	99.0
ROAD-RELATED FACILITIES	253.5	72.9	123.7	196.6	32.4	19.0	51.5	133.8
OTHER TRANSPORTATION	429.4	0.0	0.0	0.0	0.0	0.0	0.0	222.3
SOLID WASTE COLL & DISPOSAL	531.5	203.1	117.2	320.3	76.4	6.2	82.7	141.2
OTHER SANITATION	43.4	13.7	704.4	718.2	1963.2	39.8	2003.1	37.0
HEALTH & HUMAN SERVICES	292.6	114.6	0.5	115.1	4.8	0.0	4.8	5.5
CULTURE & EDUCATION	888.5	367.3	168.4	535.7	93.9	3.1	97.0	303.3
PARKS & RECREATION	771.3	551.2	172.0	723.2	15.2	3.5	18.7	856.2
CONSERVATION & DEVELOPMENT	338.5	179.3	100.9	280.2	49.2	0.5	49.8	20.6
ALL OTHER EXPENDITURES	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9767.5	4508.3	3304.6	7813.0	4311.9	394.6	4706.5	4315.7
DEBT SERVICE								
PRINCIPAL	1828.8	965.2	335.9	1301.1	169.3	110.8	280.2	1630.9
INTEREST & FISCAL CHARGES	682.8	161.7	92.8	254.5	53.7	31.3	85.1	293.1
TOTAL DEBT SERVICE	2511.6	1126.9	428.8	1555.7	223.0	142.2	365.3	1924.1
SUBTOTAL - EXPENDITURES	12279.2	5635.3	3733.4	9368.7	4535.0	536.8	5071.8	6239.8
OTHER FINANCING USES	1250.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13529.4	5635.3	3733.4	9368.7	4535.0	536.8	5071.8	6239.8
TOTAL GENERAL OBLIGATION DEBT	12095.1	4540.4	2403.9	6944.4	1240.1	686.9	1927.0	6154.7
PROPRIETARY FUND TYPES								
REVENUES	5803.4	1930.7	1079.2	3009.9	1024.6	330.3	1355.0	8989.3
EXPENSES	5910.8	1506.3	879.7	2386.0	1312.1	271.0	1583.2	8625.1

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY
2011 POPULATION	3,603	12,398	7,940	5,735	3,334	23,936	53,343	1,431
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1669.7	6354.3	3475.6	3396.7	1790.6	10489.0	25506.4	458.8
TAX INCREMENTS	503.8	477.6	341.6	378.7	141.0	1675.5	3014.6	182.1
IN LIEU OF TAXES	355.3	280.5	531.0	373.6	274.4	1040.6	2500.3	153.4
OTHER TAXES	70.6	27.4	87.9	82.6	25.1	55.1	278.2	0.9
TOTAL TAXES	2599.5	7139.9	4436.2	4231.7	2231.3	13260.3	31299.6	795.3
SPECIAL ASSESSMENTS	5.4	3.6	5.4	18.9	2.0	0.0	30.1	2.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	227.1	20.3	0.0	26.0	0.0	273.6	4.0
STATE SHARED REVENUES	655.3	1270.1	808.7	511.8	502.6	3250.8	6344.2	597.2
STATE HIGHWAY AIDS	349.2	595.9	460.6	313.4	235.9	1516.5	3122.5	71.3
ALL OTHER STATE AIDS	48.5	360.7	1151.8	170.5	196.2	1193.7	3073.1	18.7
OTHER LOCAL GOVERNMENT AIDS	0.0	214.0	117.3	106.6	84.4	259.5	782.0	32.8
TOTAL INTERGOVERNMENTAL REV.	1053.1	2668.1	2558.9	1102.4	1045.3	6220.5	13595.5	724.2
LICENSES & PERMITS	9.9	231.6	150.1	127.4	69.9	590.5	1169.7	21.6
FINES, FORFEITS & PENALTIES	22.9	107.7	121.5	56.0	13.3	303.3	602.1	10.4
PUBLIC CHG. FOR SERVICES	1505.9	475.3	914.3	508.6	335.4	2423.2	4656.9	72.8
INTERG. CHG. FOR SERVICES	227.1	160.3	119.6	256.2	162.3	232.9	931.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	49.7	64.2	17.5	35.1	10.5	74.9	202.3	37.9
OTHER REVENUES	1314.5	678.9	74.7	318.8	194.9	529.4	1796.8	37.0
TOTAL MISCELLANEOUS REVENUES	1364.3	743.1	92.2	353.9	205.4	604.3	1999.2	74.9
SUBTOTAL - GENERAL REVENUES	6788.5	11530.0	8398.7	6655.5	4065.2	23635.3	54284.7	1701.6
OTHER FINANCING SOURCES	129.2	1104.4	1700.0	202.1	0.0	2520.0	5526.5	711.9
TOTAL REVENUE & OTHER FINANCING SOURCES	6917.7	12634.4	10098.7	6857.6	4065.2	26155.3	59811.3	2413.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	404.5	765.2	1265.0	824.4	425.3	1840.9	5121.0	225.1
LAW ENFORCEMENT	570.7	2451.6	1670.0	1078.9	871.5	3836.5	9908.6	242.8
FIRE	340.5	685.6	285.2	343.5	409.5	2082.9	3806.9	157.2
AMBULANCE	590.1	92.5	389.1	22.4	97.4	29.6	631.2	31.3
OTHER PUBLIC SAFETY	0.0	144.6	52.8	61.0	13.6	1032.9	1305.1	8.7
HIGHWAY MAINTENANCE & ADM.	590.5	1306.2	947.7	1122.9	405.0	2188.5	5970.4	310.5
HIGHWAY CONSTRUCTION	99.0	546.8	57.0	0.0	263.5	980.4	1847.8	228.2
ROAD-RELATED FACILITIES	133.8	318.1	39.2	87.3	64.8	546.3	1055.8	35.8
OTHER TRANSPORTATION	222.3	432.3	121.0	100.3	0.0	891.4	1545.2	0.0
SOLID WASTE COLL & DISPOSAL	141.2	654.0	475.2	351.2	203.7	1509.3	3193.7	36.1
OTHER SANITATION	37.0	0.0	0.0	0.0	4.1	0.0	4.1	0.3
HEALTH & HUMAN SERVICES	5.5	113.9	32.7	104.5	6.1	1216.9	1474.3	10.1
CULTURE & EDUCATION	303.3	1759.7	560.1	355.1	361.1	1105.1	4141.4	232.7
PARKS & RECREATION	856.2	1126.0	616.3	336.1	61.5	2396.9	4536.9	100.8
CONSERVATION & DEVELOPMENT	20.6	252.4	1254.9	166.6	48.8	238.2	1961.1	153.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4315.7	10649.6	7766.9	4954.7	3236.5	19896.3	46504.1	1773.4
DEBT SERVICE								
PRINCIPAL	1630.9	1274.2	2206.7	1060.1	467.3	3291.8	8300.4	593.1
INTEREST & FISCAL CHARGES	293.1	571.8	267.9	284.4	201.0	1976.5	3301.7	61.8
TOTAL DEBT SERVICE	1924.1	1846.1	2474.6	1344.6	668.4	5268.3	11602.2	655.0
SUBTOTAL - EXPENDITURES	6239.8	12495.7	10241.6	6299.3	3904.9	25164.7	58106.3	2428.5
OTHER FINANCING USES	0.0	0.0	0.0	9.4	0.0	838.3	847.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6239.8	12495.7	10241.6	6308.7	3904.9	26003.0	58954.1	2428.5
TOTAL GENERAL OBLIGATION DEBT	6154.7	17489.2	7326.6	8999.5	4980.0	42735.3	81530.8	1273.8
PROPRIETARY FUND TYPES								
REVENUES	8989.3	4693.2	16253.5	9838.7	5679.6	9308.4	45773.6	2911.0
EXPENSES	8625.1	4539.5	15866.6	9708.3	5718.8	8504.0	44337.3	2795.9

	CITY OF MAUSTON	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY
2011 POPULATION	4,447	2,541	8,419	99,450	99,450	3,159	2,943	6,102
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1642.1	533.8	2634.8	56312.9	56312.9	1405.9	1076.6	2482.6
TAX INCREMENTS	1222.0	181.8	1586.0	12822.1	12822.1	64.7	175.2	239.9
IN LIEU OF TAXES	92.3	245.8	491.5	0.0	0.0	278.9	115.0	394.0
OTHER TAXES	150.3	29.8	181.1	875.8	875.8	57.7	19.0	76.7
TOTAL TAXES	3106.9	991.3	4893.5	70010.9	70010.9	1807.4	1385.9	3193.3
SPECIAL ASSESSMENTS	239.0	2.4	243.7	1889.8	1889.8	18.6	2.5	21.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1674.5	0.0	1678.5	2911.7	2911.7	0.0	0.0	0.0
STATE SHARED REVENUES	1127.5	577.1	2301.9	15735.1	15735.1	1001.4	588.3	1589.8
STATE HIGHWAY AIDS	531.8	453.7	1056.9	2988.6	2988.6	268.5	259.8	528.3
ALL OTHER STATE AIDS	205.2	82.5	306.5	3699.8	3699.8	113.0	48.4	161.5
OTHER LOCAL GOVERNMENT AIDS	189.2	2.0	224.0	1538.8	1538.8	0.0	110.6	110.6
TOTAL INTERGOVERNMENTAL REV.	3728.4	1115.4	5568.1	26874.2	26874.2	1383.0	1007.2	2390.3
LICENSES & PERMITS	51.4	34.8	107.9	2337.3	2337.3	38.9	45.7	84.6
FINES, FORFEITS & PENALTIES	27.7	9.1	47.3	1566.4	1566.4	32.3	8.6	40.9
PUBLIC CHG. FOR SERVICES	225.2	154.7	452.8	5968.7	5968.7	562.3	495.9	1058.2
INTERG. CHG. FOR SERVICES	155.1	106.2	261.3	727.5	727.5	58.9	93.5	152.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	158.6	28.4	224.9	79.9	79.9	3.6	3.9	7.6
OTHER REVENUES	144.6	374.5	556.2	2850.5	2850.5	225.3	25.5	250.9
TOTAL MISCELLANEOUS REVENUES	303.3	402.9	781.1	2930.4	2930.4	229.0	29.4	258.5
SUBTOTAL - GENERAL REVENUES	7837.3	2817.0	12356.0	112305.4	112305.4	4130.7	3069.0	7199.7
OTHER FINANCING SOURCES	3740.0	375.0	4826.9	34607.7	34607.7	300.0	136.1	436.1
TOTAL REVENUE & OTHER FINANCING SOURCES	11577.3	3192.0	17183.0	146913.2	146913.2	4430.7	3205.1	7635.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	550.5	212.5	988.2	7775.9	7775.9	497.3	315.0	812.4
LAW ENFORCEMENT	923.4	412.0	1578.2	27586.2	27586.2	631.8	652.2	1284.0
FIRE	382.1	528.7	1068.1	13853.6	13853.6	432.5	303.2	735.8
AMBULANCE	28.0	20.3	79.6	9099.1	9099.1	207.3	175.5	382.9
OTHER PUBLIC SAFETY	26.0	10.0	44.8	773.7	773.7	1.8	0.0	1.8
HIGHWAY MAINTENANCE & ADM.	630.9	212.0	1153.5	4006.7	4006.7	651.7	643.2	1295.0
HIGHWAY CONSTRUCTION	350.1	427.1	1005.4	7005.1	7005.1	0.0	2.0	2.0
ROAD-RELATED FACILITIES	104.5	33.9	174.3	2334.9	2334.9	66.1	90.6	156.7
OTHER TRANSPORTATION	190.4	15.0	205.4	252.8	252.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	140.8	71.5	248.5	4649.1	4649.1	173.2	122.6	295.9
OTHER SANITATION	0.0	0.0	0.3	30.6	30.6	13.9	3.3	17.3
HEALTH & HUMAN SERVICES	25.0	6.5	41.7	1413.2	1413.2	34.7	17.4	52.1
CULTURE & EDUCATION	585.8	178.7	997.3	8866.3	8866.3	330.5	238.8	569.4
PARKS & RECREATION	141.7	118.2	360.8	5641.1	5641.1	617.9	350.9	968.9
CONSERVATION & DEVELOPMENT	2624.9	900.0	3678.2	5117.0	5117.0	33.0	20.7	53.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	80.4	0.0	80.4
SUBTOTAL-OPER. & CAP. EXPEND	6704.7	3146.8	11625.1	98406.0	98406.0	3772.7	2936.1	6708.8
DEBT SERVICE								
PRINCIPAL	4605.0	336.0	5534.2	31939.2	31939.2	364.0	179.9	544.0
INTEREST & FISCAL CHARGES	278.3	193.3	533.5	5050.5	5050.5	236.2	70.5	306.7
TOTAL DEBT SERVICE	4883.3	529.4	6067.7	36989.7	36989.7	600.2	250.5	850.8
SUBTOTAL - EXPENDITURES	11588.0	3676.2	17692.8	135395.8	135395.8	4372.9	3186.6	7559.6
OTHER FINANCING USES	0.0	0.0	0.0	4978.0	4978.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11588.0	3676.2	17692.8	140373.8	140373.8	4372.9	3186.6	7559.6
TOTAL GENERAL OBLIGATION DEBT	1564.8	2910.0	5748.6	158797.1	158797.1	6728.9	385.0	7113.9
PROPRIETARY FUND TYPES								
REVENUES	2087.0	3549.3	8547.3	62203.6	62203.6	10526.9	1489.0	12015.9
EXPENSES	2048.5	3533.9	8378.4	61252.9	61252.9	9954.7	1288.4	11243.2

	CITY OF LA CROSSE	CITY OF ONALASKA	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2011 POPULATION	51,195	17,900	69,095	2,450	1,227	3,677	8,176	8,176
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34019.7	9680.3	43700.1	938.1	218.0	1156.2	3401.6	3401.6
TAX INCREMENTS	7251.6	0.0	7251.6	388.2	81.6	469.8	346.7	346.7
IN LIEU OF TAXES	1342.6	490.8	1833.4	118.3	0.8	119.2	306.8	306.8
OTHER TAXES	1697.6	68.9	1766.5	4.0	2.7	6.7	142.0	142.0
TOTAL TAXES	44311.6	10240.1	54551.7	1448.8	303.2	1752.0	4197.2	4197.2
SPECIAL ASSESSMENTS	254.8	28.8	283.7	0.0	0.7	0.7	27.3	27.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3676.6	251.8	3928.5	0.0	3.6	3.6	0.0	0.0
STATE SHARED REVENUES	12541.5	732.2	13273.8	686.4	521.1	1207.6	3064.5	3064.5
STATE HIGHWAY AIDS	2841.8	774.8	3616.7	178.1	79.0	257.1	650.3	650.3
ALL OTHER STATE AIDS	7324.9	376.3	7701.2	45.2	52.9	98.1	211.6	211.6
OTHER LOCAL GOVERNMENT AIDS	208.4	168.2	376.7	0.0	17.9	17.9	306.6	306.6
TOTAL INTERGOVERNMENTAL REV.	26593.5	2303.5	28897.0	909.8	674.7	1584.5	4233.2	4233.2
LICENSES & PERMITS	1877.9	540.5	2418.4	17.2	14.5	31.8	116.3	116.3
FINES, FORFEITS & PENALTIES	606.2	384.2	990.4	23.5	2.8	26.4	41.4	41.4
PUBLIC CHG. FOR SERVICES	8324.0	275.8	8599.9	210.1	99.8	309.9	1109.2	1109.2
INTERG. CHG. FOR SERVICES	4747.9	212.5	4960.5	0.0	0.0	0.0	376.7	376.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	298.9	140.7	439.7	18.0	10.7	28.8	52.2	52.2
OTHER REVENUES	2986.9	283.4	3270.4	89.8	89.4	179.2	816.4	816.4
TOTAL MISCELLANEOUS REVENUES	3285.9	424.2	3710.2	107.9	100.1	208.0	868.6	868.6
SUBTOTAL - GENERAL REVENUES	90002.2	14409.9	104412.1	2717.4	1196.2	3913.7	10970.3	10970.3
OTHER FINANCING SOURCES	59817.4	1427.2	61244.6	0.0	0.0	0.0	5240.5	5240.5
TOTAL REVENUE & OTHER FINANCING SOURCES	149819.6	15837.1	165656.8	2717.4	1196.2	3913.7	16210.8	16210.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	7106.5	1686.4	8792.9	342.5	139.9	482.4	1098.3	1098.3
LAW ENFORCEMENT	12090.3	2767.5	14857.8	485.3	101.2	586.5	1658.6	1658.6
FIRE	11461.2	1693.2	13154.5	190.3	127.9	318.3	575.7	575.7
AMBULANCE	0.0	0.0	0.0	4.5	12.6	17.1	1646.4	1646.4
OTHER PUBLIC SAFETY	680.9	390.5	1071.5	5.4	0.0	5.4	121.4	121.4
HIGHWAY MAINTENANCE & ADM.	7247.9	806.4	8054.3	283.3	243.8	527.1	1358.5	1358.5
HIGHWAY CONSTRUCTION	3879.2	2034.1	5913.3	2.7	131.7	134.4	533.7	533.7
ROAD-RELATED FACILITIES	1396.0	255.7	1651.7	96.1	34.4	130.5	218.8	218.8
OTHER TRANSPORTATION	7432.9	576.2	8009.1	0.0	0.0	0.0	28.4	28.4
SOLID WASTE COLL & DISPOSAL	2181.4	901.8	3083.3	120.0	67.1	187.1	84.2	84.2
OTHER SANITATION	118.2	33.0	151.3	3.6	0.3	4.0	2.6	2.6
HEALTH & HUMAN SERVICES	182.2	46.3	228.6	0.2	0.0	0.2	49.1	49.1
CULTURE & EDUCATION	10086.3	74.4	10160.7	187.0	86.5	273.5	689.1	689.1
PARKS & RECREATION	6616.4	936.2	7552.6	428.5	90.7	519.2	640.7	640.7
CONSERVATION & DEVELOPMENT	3573.9	224.5	3798.5	49.6	59.6	109.3	1051.7	1051.7
ALL OTHER EXPENDITURES	33305.0	0.0	33305.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	107358.9	12426.8	119785.7	2199.4	1096.1	3295.6	9757.7	9757.7
DEBT SERVICE								
PRINCIPAL	16133.8	1992.5	18126.3	124.3	78.5	202.8	2785.0	2785.0
INTEREST & FISCAL CHARGES	4515.9	1088.9	5604.9	130.6	41.2	171.8	683.5	683.5
TOTAL DEBT SERVICE	20649.8	3081.4	23731.3	254.9	119.7	374.7	3468.6	3468.6
SUBTOTAL - EXPENDITURES	128008.7	15508.2	143517.0	2454.4	1215.9	3670.3	13226.3	13226.3
OTHER FINANCING USES	42144.1	587.0	42731.1	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	170152.9	16095.2	186248.1	2454.4	1215.9	3670.3	13226.3	13226.3
TOTAL GENERAL OBLIGATION DEBT	98690.8	33223.0	131913.9	2985.2	968.6	3953.9	18326.5	18326.5
PROPRIETARY FUND TYPES								
REVENUES	30283.6	7001.9	37285.5	1272.7	1675.3	2948.1	5169.5	5169.5
EXPENSES	30169.3	7106.9	37276.3	1163.1	1493.6	2656.8	4912.5	4912.5

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE
2011 POPULATION	9,632	3,386	13,018	3,741	33,721	11,688	49,150	3,992
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4850.9	1639.0	6490.0	696.9	12634.5	4423.0	17754.5	1601.6
TAX INCREMENTS	257.1	302.7	559.9	1564.7	3138.6	709.4	5412.9	168.8
IN LIEU OF TAXES	353.4	98.4	451.8	256.0	52.5	0.0	308.6	148.1
OTHER TAXES	38.6	59.3	97.9	29.8	522.8	92.4	645.0	13.5
TOTAL TAXES	5500.2	2099.5	7599.7	2547.6	16348.5	5224.9	24121.1	1932.2
SPECIAL ASSESSMENTS	57.3	21.5	78.9	12.4	1099.4	97.1	1209.0	16.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	95.8	14.1	110.0	0.7	111.3	27.4	139.5	0.0
STATE SHARED REVENUES	3392.6	722.2	4114.9	575.7	6190.2	4011.1	10777.1	548.2
STATE HIGHWAY AIDS	567.0	237.2	804.2	180.8	2523.9	639.5	3344.3	293.8
ALL OTHER STATE AIDS	588.4	268.9	857.3	86.4	4730.3	490.3	5307.1	88.3
OTHER LOCAL GOVERNMENT AIDS	447.9	0.0	447.9	122.1	0.0	213.6	335.7	33.7
TOTAL INTERGOVERNMENTAL REV.	5092.0	1242.5	6334.6	965.9	13555.9	5382.1	19903.9	964.2
LICENSES & PERMITS	157.0	31.2	188.2	61.6	682.4	219.2	963.4	18.2
FINES, FORFEITS & PENALTIES	130.7	11.0	141.7	50.2	510.6	88.3	649.1	24.4
PUBLIC CHG. FOR SERVICES	534.8	31.4	566.2	364.2	2484.4	1271.8	4120.5	23.3
INTERG. CHG. FOR SERVICES	1522.0	197.2	1719.2	19.0	1962.4	427.4	2408.9	73.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	53.0	8.5	61.6	13.7	234.5	60.4	308.7	10.5
OTHER REVENUES	1330.5	123.7	1454.3	49.9	3194.8	1449.8	4694.6	7.9
TOTAL MISCELLANEOUS REVENUES	1383.6	132.3	1515.9	63.7	3429.4	1510.2	5003.3	18.4
SUBTOTAL - GENERAL REVENUES	14377.8	3766.9	18144.8	4084.9	40073.3	14221.2	58379.5	3070.4
OTHER FINANCING SOURCES	0.0	0.9	0.9	3151.7	16820.7	5361.6	25334.1	1439.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14377.8	3767.8	18145.7	7236.7	56894.0	19582.9	83713.6	4509.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1611.1	476.9	2088.0	278.6	3098.1	1391.0	4767.9	433.2
LAW ENFORCEMENT	2447.0	816.4	3263.4	844.6	7692.4	2817.4	11354.5	796.4
FIRE	1638.3	312.6	1951.0	1755.0	6624.7	1843.2	10223.0	91.1
AMBULANCE	985.6	0.0	985.6	164.6	148.4	375.0	688.1	89.9
OTHER PUBLIC SAFETY	91.8	23.4	115.2	11.3	653.5	103.5	768.3	4.8
HIGHWAY MAINTENANCE & ADM.	1613.3	489.9	2103.2	226.5	4569.4	1647.5	6443.5	500.0
HIGHWAY CONSTRUCTION	6.3	883.7	890.1	75.0	859.5	430.3	1364.9	805.4
ROAD-RELATED FACILITIES	352.3	89.8	442.2	157.8	2909.1	123.1	3190.1	156.8
OTHER TRANSPORTATION	1016.3	34.3	1050.6	0.0	3833.5	98.8	3932.4	0.0
SOLID WASTE COLL & DISPOSAL	504.5	2.4	506.9	246.5	409.0	52.9	708.5	165.8
OTHER SANITATION	9.4	0.0	9.4	128.9	783.1	0.0	912.0	0.0
HEALTH & HUMAN SERVICES	133.0	3.5	136.5	11.1	798.4	675.1	1484.6	3.4
CULTURE & EDUCATION	1086.5	379.7	1466.2	316.0	2856.2	887.6	4059.9	3.9
PARKS & RECREATION	1655.5	297.0	1952.5	88.3	2824.9	1156.6	4069.9	127.0
CONSERVATION & DEVELOPMENT	1238.3	2.9	1241.2	1347.7	3606.6	1428.5	6382.8	74.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	810.9	0.0	0.0	810.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14389.7	3812.9	18202.6	6463.3	41667.4	13031.1	61161.9	3253.0
DEBT SERVICE								
PRINCIPAL	817.2	370.3	1187.5	566.0	8295.0	2849.7	11710.8	250.5
INTEREST & FISCAL CHARGES	312.5	123.2	435.7	170.0	2951.1	547.8	3669.0	166.4
TOTAL DEBT SERVICE	1129.7	493.5	1623.2	736.1	11246.1	3397.6	15379.8	416.9
SUBTOTAL - EXPENDITURES	15519.4	4306.4	19825.9	7199.5	52913.5	16428.7	76541.8	3670.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	6112.7	0.0	6112.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	15519.4	4306.4	19825.9	7199.5	59026.3	16428.7	82654.6	3670.0
TOTAL GENERAL OBLIGATION DEBT	7983.5	8473.9	16457.5	6636.5	73130.0	20290.6	100057.1	5332.7
PROPRIETARY FUND TYPES								
REVENUES	2890.0	1282.8	4172.8	9664.7	80269.7	15457.3	105391.8	1459.0
EXPENSES	2323.2	1417.2	3740.5	9704.9	75595.2	15381.7	100681.9	1672.7

	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLO
2011 POPULATION	2,168	39,142	45,302	10,947	1,619	3,499	16,065	1,484
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1226.5	21462.3	24290.4	4230.3	865.2	657.3	5752.9	638.3
TAX INCREMENTS	458.7	5364.0	5991.6	617.2	80.6	726.4	1424.3	0.0
IN LIEU OF TAXES	67.6	1160.9	1376.7	766.9	15.4	148.4	930.7	32.8
OTHER TAXES	25.6	789.7	828.8	272.2	0.5	18.4	291.1	6.9
TOTAL TAXES	1778.5	28777.0	32487.7	5886.7	961.7	1550.6	8399.1	678.0
SPECIAL ASSESSMENTS	0.1	328.1	344.3	1.3	0.0	0.0	1.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4367.6	4367.6	11.4	0.0	0.0	11.4	0.0
STATE SHARED REVENUES	220.8	5577.4	6346.5	4748.6	665.8	1187.2	6601.7	163.4
STATE HIGHWAY AIDS	194.5	2557.7	3046.1	688.3	203.9	204.5	1096.8	93.0
ALL OTHER STATE AIDS	121.0	2068.3	2277.7	481.6	11.7	115.7	609.1	84.0
OTHER LOCAL GOVERNMENT AIDS	0.0	19.3	53.0	46.9	0.2	0.0	47.2	33.7
TOTAL INTERGOVERNMENTAL REV.	536.4	14590.4	16091.1	5977.0	881.8	1507.5	8366.4	374.3
LICENSES & PERMITS	24.0	674.9	717.3	275.6	12.8	50.2	338.7	6.3
FINES, FORFEITS & PENALTIES	33.7	371.5	429.8	229.9	9.8	21.1	261.0	16.4
PUBLIC CHG. FOR SERVICES	36.8	1908.7	1968.9	269.6	391.9	26.4	687.9	1.0
INTERG. CHG. FOR SERVICES	0.0	1204.8	1278.3	14.9	16.4	7.8	39.1	38.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	32.8	414.2	457.6	49.4	1.0	124.5	175.0	1.1
OTHER REVENUES	24.8	1873.6	1906.3	446.0	199.4	439.7	1085.2	42.3
TOTAL MISCELLANEOUS REVENUES	57.6	2287.9	2364.0	495.4	200.5	564.3	1260.3	43.4
SUBTOTAL - GENERAL REVENUES	2467.4	50143.7	55681.6	13150.7	2475.1	3728.2	19354.2	1158.3
OTHER FINANCING SOURCES	117.3	5297.4	6853.8	1105.6	222.0	0.0	1327.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2584.8	55441.1	62535.4	14256.4	2697.1	3728.2	20681.8	1158.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	339.6	3662.4	4435.3	1531.4	381.6	356.1	2269.3	222.3
LAW ENFORCEMENT	572.1	8841.2	10209.7	2896.3	387.3	575.3	3859.1	208.0
FIRE	170.8	5177.7	5439.7	1838.5	136.1	73.2	2047.9	92.2
AMBULANCE	101.3	2512.1	2703.4	11.3	0.0	2.0	13.3	0.0
OTHER PUBLIC SAFETY	4.1	797.1	806.0	15.0	0.0	10.0	25.1	11.3
HIGHWAY MAINTENANCE & ADM.	288.8	4968.4	5757.3	954.5	513.2	496.8	1964.6	110.7
HIGHWAY CONSTRUCTION	0.0	4137.4	4942.8	831.9	78.4	85.3	995.7	579.2
ROAD-RELATED FACILITIES	115.6	1939.7	2212.1	437.0	60.8	90.1	588.0	28.6
OTHER TRANSPORTATION	6.8	2754.0	2760.8	268.6	0.0	11.9	280.6	0.0
SOLID WASTE COLL & DISPOSAL	129.3	2043.5	2338.6	866.6	114.5	204.4	1185.6	86.9
OTHER SANITATION	2.6	99.3	102.0	1.2	252.8	2.1	256.2	0.0
HEALTH & HUMAN SERVICES	0.0	9.0	12.4	52.6	23.4	48.1	124.3	0.0
CULTURE & EDUCATION	0.0	240.8	244.8	0.0	0.0	1.7	1.7	95.5
PARKS & RECREATION	44.3	3479.2	3650.6	882.8	26.2	319.6	1228.8	52.8
CONSERVATION & DEVELOPMENT	26.1	6776.1	6877.2	425.8	11.7	108.9	546.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1801.9	47438.4	52493.5	11014.2	1986.5	2386.2	15387.1	1487.9
DEBT SERVICE								
PRINCIPAL	466.2	6835.9	7552.7	2828.6	538.1	99.1	3466.0	232.7
INTEREST & FISCAL CHARGES	144.4	1443.8	1754.6	236.7	86.9	34.4	358.0	151.6
TOTAL DEBT SERVICE	610.6	8279.7	9307.3	3065.4	625.1	133.5	3824.1	384.3
SUBTOTAL - EXPENDITURES	2412.6	55718.2	61800.9	14079.7	2611.6	2519.8	19211.2	1872.3
OTHER FINANCING USES	0.0	0.0	0.0	1166.9	0.0	490.9	1657.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2412.6	55718.2	61800.9	15246.6	2611.6	3010.7	20869.0	1872.3
TOTAL GENERAL OBLIGATION DEBT	1627.5	50103.1	57063.4	6540.2	2370.4	770.6	9681.3	3016.2
PROPRIETARY FUND TYPES								
REVENUES	1072.9	25719.9	28251.8	7535.2	464.5	1549.5	9549.4	484.8
EXPENSES	1033.2	25207.9	27913.9	6336.5	377.1	2008.0	8721.6	553.7

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2011 POPULATION	1,484	18,253	35,504	12,833	36,672	595,525	34,495	9,448
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	638.3	7901.2	19866.7	12073.2	20912.9	226174.9	18819.6	5400.1
TAX INCREMENTS	0.0	5670.0	6737.3	11683.4	49.0	28095.0	1320.8	0.0
IN LIEU OF TAXES	32.8	370.9	975.7	370.8	10.0	13713.0	1544.4	12.3
OTHER TAXES	6.9	53.8	201.6	824.3	19.8	27708.0	907.3	9.7
TOTAL TAXES	678.0	13996.1	27781.4	24951.9	20991.8	295691.0	22592.3	5422.2
SPECIAL ASSESSMENTS	0.0	565.0	816.5	882.5	513.8	3163.0	266.0	207.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	86.6	157.1	0.0	265.6	74925.0	0.0	0.0
STATE SHARED REVENUES	163.4	3894.2	823.8	576.0	1649.2	237058.0	4744.6	2189.6
STATE HIGHWAY AIDS	93.0	1184.6	1560.4	1529.2	1822.6	29194.0	1817.8	767.5
ALL OTHER STATE AIDS	84.0	991.6	1722.7	1052.9	367.7	13872.0	604.5	173.1
OTHER LOCAL GOVERNMENT AIDS	33.7	635.5	0.0	0.0	36.6	5237.0	283.9	59.5
TOTAL INTERGOVERNMENTAL REV.	374.3	6792.6	4264.1	3158.1	4141.9	360286.0	7450.9	3189.8
LICENSES & PERMITS	6.3	527.6	2267.4	639.0	1391.2	13289.0	1296.7	273.4
FINES, FORFEITS & PENALTIES	16.4	636.5	433.1	245.9	798.8	5076.0	373.8	232.5
PUBLIC CHG. FOR SERVICES	1.0	1335.7	2114.4	487.4	3184.5	97368.0	1926.4	522.6
INTERG. CHG. FOR SERVICES	38.7	31.3	366.9	0.0	1193.4	123012.0	292.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	99.6	759.9	856.8	212.1	3859.0	345.0	155.8
OTHER REVENUES	42.3	116.8	290.8	430.9	273.9	25076.0	2771.8	78.2
TOTAL MISCELLANEOUS REVENUES	43.4	216.4	1050.7	1287.7	486.1	28935.0	3116.8	234.1
SUBTOTAL - GENERAL REVENUES	1158.3	24101.5	39094.8	31652.8	32701.8	926820.0	37315.4	10082.1
OTHER FINANCING SOURCES	0.0	13505.0	0.0	27812.0	7883.8	494845.0	270.9	4.3
TOTAL REVENUE & OTHER FINANCING SOURCES	1158.3	37606.6	39094.8	59464.8	40585.6	1421665.0	37586.4	10086.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	222.3	2314.2	2973.8	1898.7	3166.0	124262.0	3399.5	1228.3
LAW ENFORCEMENT	208.0	4725.8	8078.1	6806.1	9193.2	256575.0	10122.0	3460.3
FIRE	92.2	2767.5	4845.5	3476.7	5312.3	112584.0	2228.8	1890.2
AMBULANCE	0.0	334.1	1495.9	0.0	1811.1	0.0	5238.1	0.0
OTHER PUBLIC SAFETY	11.3	784.7	2102.0	346.9	1386.4	37973.0	923.8	105.3
HIGHWAY MAINTENANCE & ADM.	110.7	2012.1	2663.6	1113.0	2855.5	76687.0	4082.7	1293.5
HIGHWAY CONSTRUCTION	579.2	403.9	1337.6	1141.0	4296.0	32017.0	2263.1	817.8
ROAD-RELATED FACILITIES	28.6	1247.5	566.2	459.9	2883.3	18663.0	1612.0	191.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	86.9	1097.9	1410.0	745.5	0.0	31849.0	1452.5	467.4
OTHER SANITATION	0.0	1.9	975.7	147.0	39.9	549.0	0.0	9.2
HEALTH & HUMAN SERVICES	0.0	1260.7	702.5	126.5	684.9	23918.0	694.4	186.3
CULTURE & EDUCATION	95.5	859.6	1363.4	444.9	813.7	30140.0	899.6	554.7
PARKS & RECREATION	52.8	24.0	326.4	21.9	1891.2	2909.0	1475.8	77.6
CONSERVATION & DEVELOPMENT	0.0	1158.6	1139.0	593.1	207.6	72148.0	1965.7	283.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1487.9	18993.2	29980.2	17321.8	34541.7	820274.0	36358.5	10565.9
DEBT SERVICE								
PRINCIPAL	232.7	4232.7	7395.0	33080.1	1446.8	331960.0	1425.0	195.0
INTEREST & FISCAL CHARGES	151.6	3045.9	1440.6	7776.9	1382.6	40488.0	759.1	293.9
TOTAL DEBT SERVICE	384.3	7278.7	8835.6	40857.0	2829.4	372448.0	2184.1	488.9
SUBTOTAL - EXPENDITURES	1872.3	26272.0	38815.9	58178.8	37371.2	1192722.0	38542.7	11054.8
OTHER FINANCING USES	0.0	10005.0	0.0	66.0	2793.8	192704.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1872.3	36277.0	38815.9	58244.8	40165.1	1385426.0	38542.7	11054.8
TOTAL GENERAL OBLIGATION DEBT	3016.2	45007.7	32495.0	39448.0	32827.0	797338.6	14259.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	484.8	5749.7	12578.9	5302.9	4779.8	239639.0	19473.7	987.8
EXPENSES	553.7	5751.4	12464.2	5703.5	5052.4	227019.0	20256.8	862.6

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH	CITY TOTAL MONROE COUNTY	CITY OF GILLETT
2011 POPULATION	21,137	46,380	60,365	870,612	9,590	9,138	18,728	1,382
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10188.0	36648.0	38145.3	396130.3	3127.0	4033.2	7160.3	370.0
TAX INCREMENTS	1477.0	5958.7	3017.2	64008.8	844.9	124.6	969.5	122.2
IN LIEU OF TAXES	464.2	1080.3	0.0	18541.8	688.7	350.1	1038.8	69.1
OTHER TAXES	48.3	996.9	526.2	31296.3	314.8	808.6	1123.5	7.0
TOTAL TAXES	12177.6	44684.0	41688.8	509977.4	4975.5	5316.7	10292.2	568.4
SPECIAL ASSESSMENTS	27.5	491.6	785.0	7718.7	121.0	144.9	265.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	13.5	3427.2	7971.5	86846.7	28.9	114.6	143.6	46.3
STATE SHARED REVENUES	3425.9	1895.3	9917.9	266174.7	2152.8	1804.9	3957.8	479.6
STATE HIGHWAY AIDS	994.6	1956.1	2549.6	43376.8	529.4	622.2	1151.7	90.8
ALL OTHER STATE AIDS	363.9	1589.4	2154.7	22892.7	228.2	141.6	369.9	81.7
OTHER LOCAL GOVERNMENT AIDS	612.0	0.0	278.5	7143.2	172.1	121.4	293.6	60.5
TOTAL INTERGOVERNMENTAL REV.	5410.0	8868.1	22872.4	426434.3	3111.7	2805.0	5916.7	759.1
LICENSES & PERMITS	569.0	1505.8	1420.2	23179.7	72.6	83.5	156.2	10.2
FINES, FORFEITS & PENALTIES	310.1	1015.5	1725.5	10848.0	113.3	149.1	262.5	23.7
PUBLIC CHG. FOR SERVICES	1468.1	3199.4	4542.6	116149.4	463.2	1134.9	1598.1	86.8
INTERG. CHG. FOR SERVICES	807.5	1616.4	839.6	128159.6	0.0	164.0	164.0	16.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	137.1	1119.9	684.1	8229.8	75.1	83.2	158.4	1.9
OTHER REVENUES	100.0	5891.4	1679.5	36709.5	304.8	430.9	735.7	80.1
TOTAL MISCELLANEOUS REVENUES	237.2	7011.3	2363.6	44939.4	380.0	514.1	894.2	82.0
SUBTOTAL - GENERAL REVENUES	21007.4	68392.4	76238.0	1267406.7	9237.5	10312.5	19550.0	1546.5
OTHER FINANCING SOURCES	4852.5	8713.0	6255.1	564141.8	0.0	297.6	297.6	117.2
TOTAL REVENUE & OTHER FINANCING SOURCES	25860.0	77105.5	82493.1	1831548.6	9237.5	10610.1	19847.6	1663.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1957.4	12981.7	7308.4	161490.3	877.1	993.5	1870.6	246.4
LAW ENFORCEMENT	5344.6	15315.1	20151.9	339772.4	1753.2	2339.0	4092.2	384.8
FIRE	2449.6	9820.4	11803.5	157178.8	584.6	139.1	723.8	65.4
AMBULANCE	1409.7	4300.1	1064.6	15653.9	12.9	793.2	806.1	16.4
OTHER PUBLIC SAFETY	208.6	1841.0	1558.1	47230.3	183.8	129.5	313.4	4.8
HIGHWAY MAINTENANCE & ADM.	2257.7	4227.4	4660.9	101853.8	1091.3	1351.1	2442.5	196.4
HIGHWAY CONSTRUCTION	879.2	2258.8	5097.1	50511.9	239.3	2531.1	2770.4	82.8
ROAD-RELATED FACILITIES	676.8	1171.9	1746.5	29219.3	155.0	194.9	349.9	33.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	32.8	11.7	44.5	0.0
SOLID WASTE COLL & DISPOSAL	1444.3	3193.1	2593.7	44253.7	409.2	591.2	1000.5	137.4
OTHER SANITATION	50.3	1258.4	27.1	3058.9	3.1	9.1	12.2	12.3
HEALTH & HUMAN SERVICES	755.8	1941.6	2856.2	33127.3	0.0	114.1	114.1	29.6
CULTURE & EDUCATION	921.9	2843.9	2444.0	41286.0	451.2	446.8	898.0	179.2
PARKS & RECREATION	145.9	1510.0	471.5	8853.7	936.5	1072.6	2009.1	61.6
CONSERVATION & DEVELOPMENT	756.6	4090.4	8325.9	90668.1	463.3	339.0	802.4	74.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	19258.9	66754.4	70110.1	1124159.0	7194.0	11056.4	18250.4	1525.3
DEBT SERVICE								
PRINCIPAL	2482.7	5288.1	5036.5	392542.0	1256.1	1293.1	2549.3	225.4
INTEREST & FISCAL CHARGES	937.1	2410.3	2747.0	61281.9	281.6	576.3	857.9	83.0
TOTAL DEBT SERVICE	3419.9	7698.4	7783.5	453824.0	1537.8	1869.5	3407.3	308.5
SUBTOTAL - EXPENDITURES	22678.8	74452.9	77893.7	1577983.0	8731.8	12925.9	21657.7	1833.8
OTHER FINANCING USES	0.0	0.0	2233.8	207802.7	0.0	297.6	297.6	12.2
TOTAL EXPENDITURES & OTHER FINANCING USES	22678.8	74452.9	80127.5	1785785.7	8731.8	13223.5	21955.3	1846.0
TOTAL GENERAL OBLIGATION DEBT	26715.0	52957.9	78518.2	1119567.0	10583.8	18052.1	28636.0	2004.1
PROPRIETARY FUND TYPES								
REVENUES	7475.0	21402.5	43458.8	360848.5	4183.8	4730.2	8914.0	611.4
EXPENSES	7190.9	20182.4	35067.8	339551.4	3896.3	4006.2	7902.5	666.1

	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMOUR
2011 POPULATION	4,505	2,890	8,777	7,765	7,765	72,715	15,519	3,440
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1618.7	965.2	2953.9	5401.3	5401.3	37002.2	7448.1	1572.5
TAX INCREMENTS	178.9	637.7	938.9	173.3	173.3	3722.5	491.7	322.7
IN LIEU OF TAXES	148.8	229.4	447.4	292.1	292.1	468.0	1422.7	79.2
OTHER TAXES	6.6	2.0	15.7	180.1	180.1	498.2	8.0	0.0
TOTAL TAXES	1953.2	1834.4	4356.0	6046.8	6046.8	41690.9	9370.7	1974.4
SPECIAL ASSESSMENTS	30.3	5.1	35.5	2.4	2.4	2547.7	1228.5	14.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	342.6	7.0	396.0	152.3	152.3	1133.5	79.2	0.0
STATE SHARED REVENUES	1785.1	534.1	2798.9	1280.0	1280.0	12492.2	2594.5	738.6
STATE HIGHWAY AIDS	2190.8	184.6	2466.2	565.9	565.9	3158.4	1062.3	221.3
ALL OTHER STATE AIDS	151.2	18.1	251.1	395.5	395.5	2012.9	101.7	23.0
OTHER LOCAL GOVERNMENT AIDS	7.0	95.8	163.4	2.5	2.5	876.6	169.4	70.5
TOTAL INTERGOVERNMENTAL REV.	4477.0	839.7	6075.8	2396.2	2396.2	19673.9	4007.3	1053.5
LICENSES & PERMITS	79.9	60.4	150.6	183.8	183.8	1744.9	252.7	42.7
FINES, FORFEITS & PENALTIES	35.6	28.6	88.0	70.3	70.3	395.7	161.8	47.9
PUBLIC CHG. FOR SERVICES	885.3	210.7	1182.8	330.5	330.5	2531.0	3993.9	232.3
INTERG. CHG. FOR SERVICES	191.0	73.9	281.1	0.0	0.0	2432.1	0.0	10.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.9	54.3	67.2	94.6	94.6	2142.4	143.8	30.6
OTHER REVENUES	150.6	194.1	424.8	97.6	97.6	710.9	261.6	129.1
TOTAL MISCELLANEOUS REVENUES	161.5	248.5	492.1	192.3	192.3	2853.4	405.4	159.8
SUBTOTAL - GENERAL REVENUES	7814.1	3301.5	12662.2	9222.5	9222.5	73869.9	19420.7	3535.5
OTHER FINANCING SOURCES	0.0	1776.3	1893.6	75.0	75.0	11014.4	4914.3	1440.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7814.1	5077.9	14555.8	9297.5	9297.5	84884.3	24335.1	4975.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	487.2	372.5	1106.2	982.8	982.8	7678.2	1497.7	404.0
LAW ENFORCEMENT	810.0	604.2	1799.1	2159.6	2159.6	16011.2	2805.7	787.0
FIRE	930.2	127.2	1122.9	1919.8	1919.8	10162.9	2183.6	165.1
AMBULANCE	249.2	23.5	289.2	0.0	0.0	0.0	133.6	214.5
OTHER PUBLIC SAFETY	0.0	20.6	25.4	18.0	18.0	943.8	210.1	19.5
HIGHWAY MAINTENANCE & ADM.	698.7	448.0	1343.2	1588.4	1588.4	7307.4	1748.5	442.7
HIGHWAY CONSTRUCTION	1761.3	252.5	2096.7	1206.4	1206.4	5570.4	1501.5	176.6
ROAD-RELATED FACILITIES	313.6	33.5	380.8	263.1	263.1	2500.0	770.0	95.1
OTHER TRANSPORTATION	443.7	0.0	443.7	490.3	490.3	162.8	20.0	0.0
SOLID WASTE COLL & DISPOSAL	107.9	164.6	410.0	280.0	280.0	3689.9	647.3	214.3
OTHER SANITATION	59.3	1.4	73.1	0.0	0.0	83.9	3051.6	4.1
HEALTH & HUMAN SERVICES	4.5	16.9	51.1	185.9	185.9	1711.9	0.5	7.7
CULTURE & EDUCATION	199.2	170.2	548.7	250.0	250.0	4598.4	909.0	228.3
PARKS & RECREATION	407.2	110.4	579.3	222.5	222.5	5107.8	1063.6	126.5
CONSERVATION & DEVELOPMENT	41.3	8.5	124.0	579.7	579.7	4949.7	747.5	322.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6513.8	2354.6	10393.9	10147.1	10147.1	70478.9	17290.9	3208.4
DEBT SERVICE								
PRINCIPAL	648.7	2079.0	2953.2	1321.1	1321.1	7021.6	2710.0	185.0
INTEREST & FISCAL CHARGES	302.0	330.5	715.6	223.0	223.0	2210.3	1591.5	193.1
TOTAL DEBT SERVICE	950.8	2409.6	3668.9	1544.1	1544.1	9231.9	4301.5	378.1
SUBTOTAL - EXPENDITURES	7464.7	4764.3	14062.8	11691.3	11691.3	79710.9	21592.4	3586.5
OTHER FINANCING USES	696.9	0.0	709.1	0.0	0.0	6975.6	1789.5	1440.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8161.6	4764.3	14772.0	11691.3	11691.3	86686.5	23382.0	5026.5
TOTAL GENERAL OBLIGATION DEBT	4063.5	2707.6	8775.3	8142.2	8142.2	33668.0	40450.0	3360.0
PROPRIETARY FUND TYPES								
REVENUES	2464.2	4758.5	7834.2	5898.3	5898.3	59937.8	65447.1	1442.0
EXPENSES	1670.1	4808.9	7145.1	10168.6	10168.6	56670.3	62883.5	1303.0

	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG	CITY OF MEQUON	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PRESCOTT
2011 POPULATION	91,674	11,419	23,191	11,272	45,882	1,928	1,928	4,252
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	46022.8	7505.9	19914.7	4897.7	32318.3	535.7	535.7	2043.3
TAX INCREMENTS	4536.9	0.0	250.8	0.0	250.8	59.9	59.9	418.0
IN LIEU OF TAXES	1970.0	620.4	213.7	417.4	1251.6	8.3	8.3	104.1
OTHER TAXES	506.2	62.2	125.8	198.9	386.9	0.0	0.0	18.2
TOTAL TAXES	53036.1	8188.6	20505.1	5514.0	34207.8	604.0	604.0	2583.8
SPECIAL ASSESSMENTS	3790.9	0.0	12.4	100.2	112.6	3.7	3.7	117.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1212.8	14.0	108.6	92.9	215.6	81.1	81.1	0.0
STATE SHARED REVENUES	15825.4	378.4	389.2	2781.7	3549.5	478.0	478.0	391.0
STATE HIGHWAY AIDS	4442.1	571.0	1254.6	754.0	2579.6	104.9	104.9	466.5
ALL OTHER STATE AIDS	2137.8	91.9	247.5	320.0	659.5	42.4	42.4	19.4
OTHER LOCAL GOVERNMENT AIDS	1116.6	126.7	0.0	113.8	240.5	80.0	80.0	49.9
TOTAL INTERGOVERNMENTAL REV.	24734.9	1182.2	2000.1	4062.5	7244.9	786.7	786.7	926.9
LICENSES & PERMITS	2040.3	350.8	1102.2	332.9	1786.1	14.8	14.8	75.7
FINES, FORFEITS & PENALTIES	605.5	72.9	159.8	134.5	367.2	11.2	11.2	42.9
PUBLIC CHG. FOR SERVICES	6757.3	481.6	953.3	1678.4	3113.3	71.6	71.6	301.6
INTERG. CHG. FOR SERVICES	2442.2	205.2	518.5	113.0	836.7	1.0	1.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2316.9	64.6	175.0	40.2	279.8	40.0	40.0	43.9
OTHER REVENUES	1101.7	438.9	173.8	891.3	1504.1	104.0	104.0	55.9
TOTAL MISCELLANEOUS REVENUES	3418.7	503.5	348.8	931.5	1784.0	144.0	144.0	99.9
SUBTOTAL - GENERAL REVENUES	96826.2	10984.9	25600.5	12867.4	49453.0	1637.3	1637.3	4148.5
OTHER FINANCING SOURCES	17368.7	0.0	8980.1	3650.0	12630.1	1101.5	1101.5	40.3
TOTAL REVENUE & OTHER FINANCING SOURCES	114195.0	10984.9	34580.7	16517.4	62083.1	2738.8	2738.8	4188.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	9580.0	1071.3	2372.6	1204.3	4648.2	190.8	190.8	499.6
LAW ENFORCEMENT	19604.0	3142.0	5392.3	2973.2	11507.6	222.7	222.7	768.6
FIRE	12511.7	381.3	1030.4	318.0	1729.8	232.6	232.6	98.5
AMBULANCE	348.1	0.0	385.9	378.9	764.8	9.7	9.7	84.0
OTHER PUBLIC SAFETY	1173.6	177.1	364.7	92.6	634.4	1.4	1.4	0.0
HIGHWAY MAINTENANCE & ADM.	9498.6	1470.1	3553.5	1330.1	6353.8	263.0	263.0	291.5
HIGHWAY CONSTRUCTION	7248.6	661.5	2773.1	1405.6	4840.3	14.3	14.3	457.8
ROAD-RELATED FACILITIES	3365.1	412.2	299.9	356.5	1068.6	55.0	55.0	44.5
OTHER TRANSPORTATION	182.8	0.0	0.0	247.1	247.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4551.5	678.5	20.4	571.4	1270.3	22.3	22.3	217.8
OTHER SANITATION	3139.7	11.5	0.0	17.5	29.1	5.1	5.1	0.0
HEALTH & HUMAN SERVICES	1720.3	173.2	0.8	179.9	353.9	5.6	5.6	10.2
CULTURE & EDUCATION	5735.8	649.2	1055.8	643.2	2348.3	116.7	116.7	267.2
PARKS & RECREATION	6298.1	1253.5	1136.6	2288.4	4678.6	213.8	213.8	122.0
CONSERVATION & DEVELOPMENT	6019.5	120.0	1049.3	465.9	1635.4	24.5	24.5	35.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	90978.2	10201.8	19435.8	12473.2	42110.9	1378.0	1378.0	2897.9
DEBT SERVICE								
PRINCIPAL	9916.6	834.6	4884.1	5010.0	10728.7	825.7	825.7	546.5
INTEREST & FISCAL CHARGES	3994.9	215.2	975.2	907.6	2098.1	99.6	99.6	352.5
TOTAL DEBT SERVICE	13911.6	1049.8	5859.4	5917.6	12826.9	925.3	925.3	899.0
SUBTOTAL - EXPENDITURES	104889.8	11251.7	25295.2	18390.8	54937.8	2303.4	2303.4	3796.9
OTHER FINANCING USES	10205.2	0.0	0.0	0.0	0.0	162.7	162.7	112.6
TOTAL EXPENDITURES & OTHER FINANCING USES	115095.0	11251.7	25295.2	18390.8	54937.8	2466.1	2466.1	3909.5
TOTAL GENERAL OBLIGATION DEBT	77478.0	5815.3	32765.0	23125.5	61705.8	2519.3	2519.3	9333.6
PROPRIETARY FUND TYPES								
REVENUES	126827.0	16592.8	12129.7	4973.3	33695.8	945.9	945.9	1278.2
EXPENSES	120857.0	15235.7	10431.8	4760.1	30427.8	958.6	958.6	1206.9

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS
2011 POPULATION	15,038	19,290	2,931	2,147	5,078	26,892	26,892	2,457
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4445.6	6488.9	1570.3	858.6	2428.9	12729.0	12729.0	1125.5
TAX INCREMENTS	944.4	1362.5	204.7	1047.0	1251.8	1092.3	1092.3	357.8
IN LIEU OF TAXES	809.6	913.7	0.0	12.1	12.1	705.0	705.0	68.8
OTHER TAXES	115.4	133.6	46.8	93.2	140.1	784.4	784.4	26.8
TOTAL TAXES	6315.1	8898.9	1821.9	2011.0	3833.0	15310.8	15310.8	1579.1
SPECIAL ASSESSMENTS	12.0	129.6	3.3	74.1	77.4	144.1	144.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	89.0	89.0	7.4	0.0	7.4	182.1	182.1	0.0
STATE SHARED REVENUES	2130.9	2521.9	576.1	226.1	802.3	4201.4	4201.4	1070.6
STATE HIGHWAY AIDS	511.8	978.3	221.9	240.2	462.2	1389.6	1389.6	223.6
ALL OTHER STATE AIDS	1449.4	1468.9	48.5	25.5	74.0	1996.8	1996.8	410.0
OTHER LOCAL GOVERNMENT AIDS	657.5	707.4	171.7	42.1	213.9	50.5	50.5	0.0
TOTAL INTERGOVERNMENTAL REV.	4838.7	5765.6	1025.8	534.0	1559.9	7820.6	7820.6	1704.4
LICENSES & PERMITS	305.3	381.0	56.9	35.4	92.3	449.7	449.7	9.3
FINES, FORFEITS & PENALTIES	232.2	275.1	26.3	54.2	80.6	278.6	278.6	23.7
PUBLIC CHG. FOR SERVICES	423.9	725.6	186.4	920.0	1106.4	602.6	602.6	123.4
INTERG. CHG. FOR SERVICES	87.1	87.1	231.3	40.4	271.8	1977.4	1977.4	257.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	229.3	273.3	30.5	29.1	59.6	99.3	99.3	22.0
OTHER REVENUES	540.3	596.2	171.0	183.0	354.0	798.6	798.6	154.3
TOTAL MISCELLANEOUS REVENUES	769.6	869.6	201.5	212.2	413.7	897.9	897.9	176.3
SUBTOTAL - GENERAL REVENUES	12984.2	17132.8	3553.6	3881.7	7435.4	27482.0	27482.0	3874.1
OTHER FINANCING SOURCES	2705.1	2745.4	976.0	3807.1	4783.2	12150.0	12150.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	15689.3	19878.3	4529.7	7688.9	12218.6	39632.0	39632.0	3874.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1553.3	2052.9	510.0	329.0	839.1	2230.0	2230.0	338.0
LAW ENFORCEMENT	2774.3	3543.0	766.0	599.1	1365.1	5529.6	5529.6	727.6
FIRE	537.4	636.0	155.6	112.6	268.2	3845.9	3845.9	143.9
AMBULANCE	0.0	84.0	28.8	7.5	36.3	1616.3	1616.3	1.4
OTHER PUBLIC SAFETY	0.0	0.0	19.7	7.7	27.4	279.1	279.1	25.9
HIGHWAY MAINTENANCE & ADM.	1328.0	1619.5	640.7	377.8	1018.5	4533.6	4533.6	634.3
HIGHWAY CONSTRUCTION	453.7	911.5	53.5	877.6	931.1	2711.3	2711.3	377.5
ROAD-RELATED FACILITIES	301.3	345.9	109.5	36.0	145.6	893.4	893.4	71.5
OTHER TRANSPORTATION	189.1	189.1	14.4	0.0	14.4	0.0	0.0	23.8
SOLID WASTE COLL & DISPOSAL	72.3	290.2	134.9	0.0	134.9	474.1	474.1	0.0
OTHER SANITATION	0.0	0.0	38.6	29.7	68.3	6.7	6.7	0.0
HEALTH & HUMAN SERVICES	12.3	22.5	46.1	5.7	51.8	85.1	85.1	39.0
CULTURE & EDUCATION	1020.1	1287.3	348.1	154.7	502.8	167.4	167.4	419.7
PARKS & RECREATION	681.0	803.1	168.6	32.2	200.9	2448.4	2448.4	179.9
CONSERVATION & DEVELOPMENT	2936.6	2972.3	110.4	112.1	222.5	4539.1	4539.1	53.4
ALL OTHER EXPENDITURES	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11861.6	14759.5	3145.3	2682.2	5827.6	29360.7	29360.7	3036.4
DEBT SERVICE								
PRINCIPAL	1059.4	1605.9	1001.5	4760.1	5761.7	5100.9	5100.9	523.8
INTEREST & FISCAL CHARGES	614.4	966.9	152.4	306.1	458.5	917.1	917.1	117.7
TOTAL DEBT SERVICE	1673.9	2572.9	1153.9	5066.2	6220.2	6018.0	6018.0	641.5
SUBTOTAL - EXPENDITURES	13535.5	17332.5	4299.3	7748.5	12047.8	35378.8	35378.8	3677.9
OTHER FINANCING USES	329.1	441.7	277.7	106.7	384.4	195.6	195.6	172.8
TOTAL EXPENDITURES & OTHER FINANCING USES	13864.7	17774.3	4577.0	7855.2	12432.2	35574.4	35574.4	3850.7
TOTAL GENERAL OBLIGATION DEBT	16170.9	25504.5	4021.5	6952.6	10974.1	29601.9	29601.9	3355.6
PROPRIETARY FUND TYPES								
REVENUES	20963.6	22241.8	991.5	869.4	1861.0	17213.9	17213.9	1976.2
EXPENSES	19567.9	20774.8	1019.0	956.3	1975.4	13311.2	13311.2	1923.2

	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BELOIT
2011 POPULATION	1,454	3,911	10,466	78,700	89,166	5,186	5,186	36,945
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	692.7	1818.2	5222.9	45859.0	51082.0	1551.9	1551.9	13223.3
TAX INCREMENTS	459.1	816.9	4363.3	4653.9	9017.2	1148.1	1148.1	6630.8
IN LIEU OF TAXES	76.3	145.2	391.4	2588.7	2980.1	391.8	391.8	9.0
OTHER TAXES	30.4	57.2	35.5	430.9	466.5	55.1	55.1	649.9
TOTAL TAXES	1258.6	2837.7	10013.2	53532.7	63545.9	3147.1	3147.1	20513.2
SPECIAL ASSESSMENTS	6.3	6.3	9.0	842.2	851.2	47.2	47.2	291.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	3829.2	3829.2	1288.1	1288.1	1685.1
STATE SHARED REVENUES	561.7	1632.4	719.5	28894.3	29613.9	1373.7	1373.7	17182.9
STATE HIGHWAY AIDS	131.9	355.6	606.3	5167.0	5773.3	314.0	314.0	2336.0
ALL OTHER STATE AIDS	29.4	439.5	169.6	3643.3	3812.9	77.7	77.7	1880.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	41.4	2678.1	2719.5	127.7	127.7	759.2
TOTAL INTERGOVERNMENTAL REV.	723.1	2427.6	1536.9	44212.1	45749.0	3181.4	3181.4	23843.8
LICENSES & PERMITS	9.4	18.8	236.2	2371.0	2607.3	88.0	88.0	757.6
FINES, FORFEITS & PENALTIES	15.5	39.2	250.3	1834.8	2085.1	43.3	43.3	1024.6
PUBLIC CHG. FOR SERVICES	239.5	362.9	157.3	7550.0	7707.3	412.7	412.7	2981.0
INTERG. CHG. FOR SERVICES	64.0	321.7	286.0	2309.0	2595.0	0.0	0.0	1181.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	53.3	75.3	162.7	1893.5	2056.2	45.3	45.3	1256.8
OTHER REVENUES	35.4	189.7	1417.3	1874.8	3292.2	148.1	148.1	565.6
TOTAL MISCELLANEOUS REVENUES	88.7	265.1	1580.0	3768.3	5348.4	193.5	193.5	1822.5
SUBTOTAL - GENERAL REVENUES	2405.5	6279.7	14069.1	116420.4	130489.6	7113.4	7113.4	52416.2
OTHER FINANCING SOURCES	388.8	388.8	7370.0	22667.8	30037.8	45.0	45.0	22486.4
TOTAL REVENUE & OTHER FINANCING SOURCES	2794.3	6668.5	21439.1	139088.3	160527.4	7158.4	7158.4	74902.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	210.1	548.2	946.9	7253.6	8200.5	573.8	573.8	4357.6
LAW ENFORCEMENT	560.8	1288.5	3057.7	31333.9	34391.7	1087.4	1087.4	11723.4
FIRE	366.6	510.5	577.5	16406.3	16983.9	160.3	160.3	7379.0
AMBULANCE	19.4	20.8	0.0	3782.5	3782.5	0.0	0.0	102.5
OTHER PUBLIC SAFETY	0.0	25.9	136.3	3510.5	3646.9	4.1	4.1	858.3
HIGHWAY MAINTENANCE & ADM.	335.3	969.7	1596.2	7748.8	9345.1	641.4	641.4	3567.7
HIGHWAY CONSTRUCTION	34.2	411.7	86.8	5549.6	5636.4	536.1	536.1	4343.3
ROAD-RELATED FACILITIES	33.4	104.9	548.0	2375.1	2923.1	104.7	104.7	1234.3
OTHER TRANSPORTATION	0.0	23.8	0.0	26.9	26.9	163.1	163.1	102.6
SOLID WASTE COLL & DISPOSAL	58.2	58.2	540.8	4907.5	5448.3	117.8	117.8	3205.0
OTHER SANITATION	0.0	0.0	0.0	2236.8	2236.8	175.5	175.5	1126.3
HEALTH & HUMAN SERVICES	16.0	55.0	82.6	4690.8	4773.4	32.8	32.8	316.9
CULTURE & EDUCATION	301.9	721.6	785.2	6598.2	7383.5	347.6	347.6	2149.6
PARKS & RECREATION	59.5	239.5	857.1	7170.9	8028.0	1799.0	1799.0	2544.0
CONSERVATION & DEVELOPMENT	32.2	85.6	1002.8	3950.8	4953.6	148.1	148.1	4583.1
ALL OTHER EXPENDITURES	27.3	27.3	95.6-	0.0	95.6-	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2055.4	5091.9	10122.9	107542.8	117665.8	5892.2	5892.2	47594.4
DEBT SERVICE								
PRINCIPAL	408.6	932.4	2936.5	20835.6	23772.1	502.9	502.9	6036.9
INTEREST & FISCAL CHARGES	159.3	277.0	1166.4	5914.6	7081.1	81.9	81.9	3054.8
TOTAL DEBT SERVICE	567.9	1209.4	4103.0	26750.3	30853.3	584.9	584.9	9091.7
SUBTOTAL - EXPENDITURES	2623.3	6301.3	14225.9	134293.1	148519.1	6477.2	6477.2	56686.2
OTHER FINANCING USES	0.0	172.8	7465.6	572.9	8038.6	0.0	0.0	12450.7
TOTAL EXPENDITURES & OTHER FINANCING USES	2623.3	6474.1	21691.5	134866.1	156557.7	6477.2	6477.2	69136.9
TOTAL GENERAL OBLIGATION DEBT	2666.9	6022.5	22993.9	107860.0	130853.9	1487.4	1487.4	61028.0
PROPRIETARY FUND TYPES								
REVENUES	733.3	2709.5	7714.1	73573.3	81287.4	15542.1	15542.1	29703.4
EXPENSES	807.8	2731.1	7505.0	78669.2	86174.3	12748.8	12748.8	31485.8

	CITY OF EDGERTON	CITY OF EVANSVILLE	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2011 POPULATION	5,465	5,033	63,515	5,548	116,506	3,383	3,383	1,238
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2160.1	2159.2	28630.3	2360.1	48533.2	1094.1	1094.1	401.9
TAX INCREMENTS	845.6	243.6	2848.4	814.5	11383.0	477.0	477.0	189.3
IN LIEU OF TAXES	169.9	410.1	1257.1	168.2	2014.5	128.6	128.6	7.5
OTHER TAXES	5.9	15.9	994.0	0.9	1666.7	19.2	19.2	7.6
TOTAL TAXES	3181.6	2829.0	33729.8	3343.8	63597.6	1718.9	1718.9	606.4
SPECIAL ASSESSMENTS	6.9	45.3	980.0	0.0	1324.3	33.6	33.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	2847.4	6.9	4539.5	0.0	0.0	0.0
STATE SHARED REVENUES	857.2	507.0	5777.0	707.4	25031.6	1297.9	1297.9	274.7
STATE HIGHWAY AIDS	302.2	297.7	2628.5	478.6	6043.2	433.4	433.4	61.9
ALL OTHER STATE AIDS	308.2	333.1	1104.0	116.0	3742.0	679.2	679.2	22.9
OTHER LOCAL GOVERNMENT AIDS	79.9	61.1	0.0	0.0	900.4	31.7	31.7	60.4
TOTAL INTERGOVERNMENTAL REV.	1547.7	1199.1	12357.0	1309.1	40257.0	2442.4	2442.4	420.1
LICENSES & PERMITS	124.7	88.3	1228.2	110.0	2308.9	26.6	26.6	15.0
FINES, FORFEITS & PENALTIES	46.5	123.7	420.6	50.7	1666.4	35.1	35.1	9.9
PUBLIC CHG. FOR SERVICES	360.6	670.5	12574.2	357.8	16944.4	375.8	375.8	98.0
INTERG. CHG. FOR SERVICES	10.3	60.3	1390.9	68.5	2711.5	480.6	480.6	163.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	48.7	43.6	547.7	51.3	1948.3	23.2	23.2	9.9
OTHER REVENUES	119.5	245.2	2466.8	466.1	3863.4	585.8	585.8	61.2
TOTAL MISCELLANEOUS REVENUES	168.2	288.8	3014.5	517.5	5811.7	609.1	609.1	71.2
SUBTOTAL - GENERAL REVENUES	5446.8	5305.3	65695.6	5757.8	134622.0	5722.4	5722.4	1384.5
OTHER FINANCING SOURCES	945.9	48.9	18670.1	7009.4	49160.9	860.3	860.3	25.5
TOTAL REVENUE & OTHER FINANCING SOURCES	6392.8	5354.3	84365.8	12767.2	183783.0	6582.8	6582.8	1410.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	536.3	582.4	5010.4	777.4	11264.3	415.8	415.8	210.9
LAW ENFORCEMENT	1085.1	905.0	13186.3	1087.0	27987.0	1080.1	1080.1	200.2
FIRE	182.0	394.2	7956.7	543.7	16455.9	104.3	104.3	163.2
AMBULANCE	5.3	361.7	2788.3	12.6	3270.6	0.0	0.0	143.1
OTHER PUBLIC SAFETY	51.8	16.3	1008.7	24.2	1959.5	19.2	19.2	2.9
HIGHWAY MAINTENANCE & ADM.	475.6	466.4	3965.5	488.3	8963.7	501.3	501.3	146.0
HIGHWAY CONSTRUCTION	266.0	25.1	3862.2	92.2	8589.0	197.2	197.2	17.5
ROAD-RELATED FACILITIES	107.7	0.0	1698.3	90.5	3131.0	130.5	130.5	20.2
OTHER TRANSPORTATION	51.6	0.0	67.2	0.0	221.4	24.4	24.4	0.0
SOLID WASTE COLL & DISPOSAL	311.9	295.8	6661.1	348.7	10822.6	265.4	265.4	51.0
OTHER SANITATION	3.7	0.0	85.5	2215.8	3431.4	7.0	7.0	0.7
HEALTH & HUMAN SERVICES	78.7	129.3	1286.9	30.9	1842.9	105.5	105.5	1.6
CULTURE & EDUCATION	413.5	276.5	4328.2	249.4	7417.4	501.9	501.9	103.6
PARKS & RECREATION	327.8	301.5	5575.6	202.5	8951.6	139.0	139.0	56.5
CONSERVATION & DEVELOPMENT	358.8	257.8	4390.2	115.2	9705.2	1615.7	1615.7	3.5
ALL OTHER EXPENDITURES	7.4	0.0	0.0	0.0	7.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4263.9	4012.5	61871.7	6278.9	124021.6	5107.7	5107.7	1121.5
DEBT SERVICE								
PRINCIPAL	1523.3	512.7	10120.0	2572.3	20765.3	1445.3	1445.3	91.8
INTEREST & FISCAL CHARGES	258.3	402.5	1669.1	676.2	6061.1	348.7	348.7	18.0
TOTAL DEBT SERVICE	1781.7	915.2	11789.1	3248.6	26826.4	1794.0	1794.0	109.9
SUBTOTAL - EXPENDITURES	6045.6	4927.7	73660.9	9527.6	150848.1	6901.8	6901.8	1231.4
OTHER FINANCING USES	0.0	0.0	9062.0	1516.2	23029.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6045.6	4927.7	82722.9	11043.8	173877.1	6901.8	6901.8	1231.4
TOTAL GENERAL OBLIGATION DEBT	7728.8	7767.3	74814.4	13895.0	165233.6	6950.1	6950.1	245.0
PROPRIETARY FUND TYPES								
REVENUES	2030.5	9632.2	38881.7	2199.2	82447.2	1316.5	1316.5	252.9
EXPENSES	1719.1	9558.9	37566.0	2057.4	82387.3	1520.9	1520.9	274.0

	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY
2011 POPULATION	12,790	8,389	22,417	12,005	9,190	21,195	2,332	2,332
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6450.2	4604.5	11456.8	7213.2	4498.4	11711.7	1262.2	1262.2
TAX INCREMENTS	0.0	848.4	1037.8	953.9	530.8	1484.8	0.0	0.0
IN LIEU OF TAXES	438.9	558.5	1005.0	309.2	779.7	1088.9	85.6	85.6
OTHER TAXES	154.6	45.4	207.7	121.0	94.5	215.6	136.7	136.7
TOTAL TAXES	7043.8	6057.0	13707.4	8597.4	5903.6	14501.1	1484.6	1484.6
SPECIAL ASSESSMENTS	133.9	32.5	166.5	39.2	80.0	119.2	11.7	11.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	38.0	38.0	202.0	50.4	252.5	0.0	0.0
STATE SHARED REVENUES	197.3	707.3	1179.4	1786.9	938.0	2725.0	118.3	118.3
STATE HIGHWAY AIDS	657.5	568.4	1288.0	853.0	809.6	1662.6	177.6	177.6
ALL OTHER STATE AIDS	102.5	415.4	540.9	1140.9	1448.3	2589.3	99.0	99.0
OTHER LOCAL GOVERNMENT AIDS	19.5	326.7	406.7	358.6	280.3	638.9	188.6	188.6
TOTAL INTERGOVERNMENTAL REV.	977.0	2056.0	3453.1	4341.5	3526.9	7868.5	583.7	583.7
LICENSES & PERMITS	469.2	186.7	671.0	239.7	203.2	443.0	74.0	74.0
FINES, FORFEITS & PENALTIES	99.8	87.3	197.1	94.6	198.2	292.9	24.9	24.9
PUBLIC CHG. FOR SERVICES	345.7	455.9	899.7	349.5	599.4	949.0	94.4	94.4
INTERG. CHG. FOR SERVICES	885.9	58.7	1108.3	318.2	54.7	373.0	52.3	52.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	176.8	186.5	373.4	162.6	92.7	255.3	13.0	13.0
OTHER REVENUES	289.8	456.9	808.0	915.5	103.1	1018.7	591.3	591.3
TOTAL MISCELLANEOUS REVENUES	466.6	643.5	1181.4	1078.1	195.9	1274.0	604.4	604.4
SUBTOTAL - GENERAL REVENUES	10422.4	9578.0	21384.9	15058.6	10762.3	25821.0	2930.3	2930.3
OTHER FINANCING SOURCES	3530.0	5358.6	8914.1	46.6	368.2	414.8	1.7	1.7
TOTAL REVENUE & OTHER FINANCING SOURCES	13952.4	14936.6	30299.1	15105.2	11130.5	26235.8	2932.0	2932.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1445.4	1465.7	3122.1	1151.8	1455.9	2607.8	229.5	229.5
LAW ENFORCEMENT	2921.0	2332.1	5453.4	3209.2	2269.1	5478.4	789.9	789.9
FIRE	569.9	251.7	984.9	842.7	1010.8	1853.6	88.2	88.2
AMBULANCE	148.7	270.0	561.9	165.3	120.3	285.6	0.0	0.0
OTHER PUBLIC SAFETY	115.3	69.8	188.1	59.6	88.8	148.5	10.6	10.6
HIGHWAY MAINTENANCE & ADM.	1405.4	714.5	2266.0	1830.1	977.5	2807.7	529.2	529.2
HIGHWAY CONSTRUCTION	417.4	235.9	670.9	487.7	556.7	1044.4	92.6	92.6
ROAD-RELATED FACILITIES	442.8	374.9	837.9	282.2	774.5	1056.8	170.7	170.7
OTHER TRANSPORTATION	0.0	287.9	287.9	1009.5	301.1	1310.6	22.7	22.7
SOLID WASTE COLL & DISPOSAL	29.0	200.1	280.2	344.6	367.7	712.4	53.6	53.6
OTHER SANITATION	20.6	13.9	35.2	35.9	5.1	41.1	204.1	204.1
HEALTH & HUMAN SERVICES	17.3	11.7	30.6	26.7	18.9	45.7	32.7	32.7
CULTURE & EDUCATION	1016.7	817.7	1938.1	1109.0	637.9	1747.0	382.3	382.3
PARKS & RECREATION	777.7	629.6	1463.8	2298.4	597.8	2896.2	75.3	75.3
CONSERVATION & DEVELOPMENT	246.9	231.4	482.0	1098.0	1265.1	2363.1	1.7	1.7
ALL OTHER EXPENDITURES	0.0	64.3	64.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9574.7	7971.7	18668.0	13951.3	10448.1	24399.4	2683.8	2683.8
DEBT SERVICE								
PRINCIPAL	1131.2	5498.9	6722.0	1476.5	1270.4	2746.9	281.6	281.6
INTEREST & FISCAL CHARGES	337.8	931.6	1287.6	920.8	524.5	1445.3	153.6	153.6
TOTAL DEBT SERVICE	1469.0	6430.6	8009.6	2397.3	1794.9	4192.3	435.2	435.2
SUBTOTAL - EXPENDITURES	11043.8	14402.3	26677.6	16348.7	12243.0	28591.8	3119.0	3119.0
OTHER FINANCING USES	1639.7	0.0	1639.7	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12683.6	14402.3	28317.4	16348.7	12243.0	28591.8	3119.0	3119.0
TOTAL GENERAL OBLIGATION DEBT	9695.4	22680.4	32620.9	22336.6	17334.1	39670.7	3389.6	3389.6
PROPRIETARY FUND TYPES								
REVENUES	6873.9	12088.6	19215.5	3541.8	31747.5	35289.4	1313.8	1313.8
EXPENSES	6481.4	12506.1	19261.6	3689.7	30250.4	33940.2	1151.4	1151.4

	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY
2011 POPULATION	9,288	9,288	8,441	49,230	7,838	65,509	4,318	4,318
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4088.7	4088.7	4008.0	21184.2	2862.6	28054.9	1543.3	1543.3
TAX INCREMENTS	615.2	615.2	1741.0	5139.8	282.4	7163.3	903.1	903.1
IN LIEU OF TAXES	616.1	616.1	506.8	162.9	430.8	1100.6	318.4	318.4
OTHER TAXES	17.8	17.8	169.6	1121.1	151.7	1442.5	86.5	86.5
TOTAL TAXES	5337.9	5337.9	6425.5	27608.2	3727.7	37761.4	2851.4	2851.4
SPECIAL ASSESSMENTS	53.4	53.4	1.7	185.6	8.3	195.7	175.4	175.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	393.4	393.4	0.4	1760.8	0.0	1761.3	0.0	0.0
STATE SHARED REVENUES	1365.1	1365.1	825.1	12413.4	476.6	13715.2	1124.3	1124.3
STATE HIGHWAY AIDS	662.4	662.4	472.7	2616.4	461.7	3550.9	376.5	376.5
ALL OTHER STATE AIDS	191.0	191.0	564.1	1445.1	104.8	2114.1	211.0	211.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	222.3	694.5	89.2	1006.1	149.9	149.9
TOTAL INTERGOVERNMENTAL REV.	2612.1	2612.1	2084.8	18930.3	1132.5	22147.7	1861.8	1861.8
LICENSES & PERMITS	203.0	203.0	219.6	1408.9	142.2	1770.8	49.4	49.4
FINES, FORFEITS & PENALTIES	120.2	120.2	91.8	1244.2	82.3	1418.4	24.6	24.6
PUBLIC CHG. FOR SERVICES	513.4	513.4	286.5	2279.8	583.3	3149.7	1436.1	1436.1
INTERG. CHG. FOR SERVICES	538.4	538.4	138.2	725.7	63.5	927.5	253.8	253.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	23.3	23.3	39.2	665.6	26.0	730.9	180.7	180.7
OTHER REVENUES	272.5	272.5	1348.0	1142.0	475.8	2965.9	144.0	144.0
TOTAL MISCELLANEOUS REVENUES	295.8	295.8	1387.2	1807.6	501.9	3696.8	324.7	324.7
SUBTOTAL - GENERAL REVENUES	9674.5	9674.5	10635.6	54190.7	6241.9	71068.2	6977.5	6977.5
OTHER FINANCING SOURCES	480.0	480.0	1819.1	2006.7	1175.0	5000.8	479.0	479.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10154.5	10154.5	12454.7	56197.4	7416.9	76069.1	7456.5	7456.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	897.6	897.6	790.0	4995.4	445.6	6231.0	678.2	678.2
LAW ENFORCEMENT	2282.9	2282.9	1953.5	11931.7	1580.1	15465.4	896.6	896.6
FIRE	917.5	917.5	338.0	7504.3	196.0	8038.5	219.7	219.7
AMBULANCE	62.2	62.2	26.7	467.5	7.4	501.7	0.0	0.0
OTHER PUBLIC SAFETY	87.5	87.5	103.8	488.7	77.3	669.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1257.7	1257.7	787.2	4400.0	642.6	5829.9	748.0	748.0
HIGHWAY CONSTRUCTION	676.3	676.3	294.0	2252.7	283.2	2830.0	1802.9	1802.9
ROAD-RELATED FACILITIES	611.6	611.6	433.7	2019.1	294.3	2747.1	287.0	287.0
OTHER TRANSPORTATION	625.7	625.7	11.2	787.5	35.0	833.8	96.5	96.5
SOLID WASTE COLL & DISPOSAL	517.4	517.4	365.2	1929.6	337.0	2631.9	14.8	14.8
OTHER SANITATION	71.5	71.5	8.2	41.3	640.2	689.8	30.7	30.7
HEALTH & HUMAN SERVICES	114.1	114.1	261.2	370.9	70.8	703.0	9.2	9.2
CULTURE & EDUCATION	163.6	163.6	756.1	3635.3	345.3	4736.9	322.1	322.1
PARKS & RECREATION	835.5	835.5	611.4	3027.4	229.8	3868.7	242.4	242.4
CONSERVATION & DEVELOPMENT	351.7	351.7	1522.1	5111.5	30.8	6664.5	142.6	142.6
ALL OTHER EXPENDITURES	0.0	0.0	1064.4	0.0	0.0	1064.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9473.3	9473.3	9327.3	48963.5	5216.2	63507.1	5491.3	5491.3
DEBT SERVICE								
PRINCIPAL	1083.5	1083.5	1923.5	6250.1	2348.5	10522.2	510.0	510.0
INTEREST & FISCAL CHARGES	411.0	411.0	647.4	2479.6	306.1	3433.2	369.4	369.4
TOTAL DEBT SERVICE	1494.5	1494.5	2571.0	8729.7	2654.6	13955.4	879.4	879.4
SUBTOTAL - EXPENDITURES	10967.8	10967.8	11898.3	57693.3	7870.9	77462.5	6370.7	6370.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	10967.8	10967.8	11898.3	57693.3	7870.9	77462.5	6370.7	6370.7
TOTAL GENERAL OBLIGATION DEBT	10474.4	10474.4	15112.6	47241.8	5575.0	67929.5	6500.0	6500.0
PROPRIETARY FUND TYPES								
REVENUES	30983.0	30983.0	27291.8	30908.9	15509.1	73709.9	12941.7	12941.7
EXPENSES	29707.1	29707.1	25809.6	29036.6	14855.8	69702.1	12472.0	12472.0

	CITY OF ARCADIA	CITY OF BLAIR	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2011 POPULATION	2,925	1,362	1,480	1,340	1,701	1,564	10,372	1,420
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	677.0	312.8	566.4	432.2	779.0	517.5	3285.1	432.5
TAX INCREMENTS	645.8	286.9	79.9	274.0	277.8	164.8	1729.4	397.4
IN LIEU OF TAXES	430.5	87.6	24.1	15.7	79.0	220.3	857.4	40.4
OTHER TAXES	11.0	14.7	0.0	5.0	3.9	0.0	34.7	16.0
TOTAL TAXES	1764.3	702.2	670.5	727.1	1139.8	902.7	5906.7	886.5
SPECIAL ASSESSMENTS	4.3	0.0	9.0	0.0	63.8	0.0	77.2	33.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	156.8	5.7	0.0	85.0	50.1	179.2	477.0	5.8
STATE SHARED REVENUES	718.5	614.7	368.5	308.8	264.7	463.7	2739.0	494.0
STATE HIGHWAY AIDS	397.1	67.5	69.3	67.3	146.5	90.1	838.2	75.2
ALL OTHER STATE AIDS	66.8	5.6	6.7	17.0	77.9	23.7	197.8	11.4
OTHER LOCAL GOVERNMENT AIDS	134.7	32.1	40.4	19.1	27.3	36.8	290.6	69.3
TOTAL INTERGOVERNMENTAL REV.	1474.2	725.8	485.0	497.2	566.8	793.7	4542.9	655.9
LICENSES & PERMITS	11.4	4.8	6.7	5.5	11.6	9.4	49.5	13.0
FINES, FORFEITS & PENALTIES	30.3	7.0	5.5	7.5	15.5	13.8	79.9	17.6
PUBLIC CHG. FOR SERVICES	253.6	71.3	8.5	56.7	65.7	198.7	654.7	84.7
INTERG. CHG. FOR SERVICES	0.0	0.0	57.1	37.7	0.0	19.5	114.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	31.2	25.3	19.3	8.5	11.3	5.6	101.4	77.9
OTHER REVENUES	348.6	312.4	77.3	40.7	99.0	125.8	1004.1	66.2
TOTAL MISCELLANEOUS REVENUES	379.9	337.8	96.7	49.3	110.3	131.5	1105.6	144.2
SUBTOTAL - GENERAL REVENUES	3918.3	1849.1	1339.2	1381.2	1973.7	2069.5	12531.2	1835.1
OTHER FINANCING SOURCES	0.0	405.0	0.0	0.0	572.7	456.0	1433.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3918.3	2254.1	1339.2	1381.2	2546.5	2525.6	13965.1	1835.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	362.9	247.3	140.9	171.9	236.5	266.1	1425.9	278.3
LAW ENFORCEMENT	449.1	238.1	226.0	335.1	309.5	327.3	1885.3	226.4
FIRE	74.7	165.8	46.8	154.0	195.5	321.2	958.2	123.0
AMBULANCE	30.0	15.8	5.8	14.2	0.0	25.9	91.9	17.6
OTHER PUBLIC SAFETY	128.0	1.2	4.7	0.0	1.9	1.7	137.6	3.2
HIGHWAY MAINTENANCE & ADM.	447.6	103.7	137.3	110.6	294.9	325.9	1420.3	278.9
HIGHWAY CONSTRUCTION	367.1	48.0	180.0	118.1	86.0	0.0	799.4	48.5
ROAD-RELATED FACILITIES	88.0	24.5	31.4	28.3	58.9	73.0	304.4	36.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8
SOLID WASTE COLL & DISPOSAL	132.8	73.9	20.0	37.1	34.1	67.3	365.4	56.4
OTHER SANITATION	0.0	6.9	4.1	3.0	0.0	28.7	42.8	0.0
HEALTH & HUMAN SERVICES	0.7	0.2	6.8	0.7	3.3	14.8	26.8	10.0
CULTURE & EDUCATION	157.6	96.7	128.3	83.7	85.2	101.5	653.1	408.6
PARKS & RECREATION	772.3	162.1	84.1	103.8	85.1	247.3	1454.9	58.1
CONSERVATION & DEVELOPMENT	1.1	110.9	4.6	31.7	428.0	1932.3	2508.8	93.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3012.5	1295.5	1021.3	1192.7	1819.5	3733.6	12075.4	1644.6
DEBT SERVICE								
PRINCIPAL	510.4	275.5	9.9	136.2	273.7	375.7	1581.6	174.7
INTEREST & FISCAL CHARGES	298.3	166.5	39.9	90.0	186.9	96.3	878.1	177.3
TOTAL DEBT SERVICE	808.8	442.0	49.8	226.3	460.7	472.0	2459.8	352.0
SUBTOTAL - EXPENDITURES	3821.3	1737.6	1071.1	1419.0	2280.2	4205.7	14535.2	1996.6
OTHER FINANCING USES	0.0	392.1	0.0	0.0	137.7	0.0	529.9	24.9
TOTAL EXPENDITURES & OTHER FINANCING USES	3821.3	2129.8	1071.1	1419.0	2418.0	4205.7	15065.2	2021.5
TOTAL GENERAL OBLIGATION DEBT	4070.0	1579.9	0.0	276.5	3487.0	1763.8	11177.3	1045.1
PROPRIETARY FUND TYPES								
REVENUES	9861.7	1256.1	4123.5	599.4	1028.6	5229.8	22099.2	762.0
EXPENSES	9008.6	1313.3	3988.9	627.0	905.9	5155.5	20999.4	624.2

	CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELAVAN	CITY OF ELKHORN	CITY OF LAKE GENEVA
2011 POPULATION	4,362	2,225	8,007	1,386	1,386	8,453	10,031	7,662
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1684.8	473.4	2590.7	1280.9	1280.9	5218.9	3655.4	6054.2
TAX INCREMENTS	366.4	188.3	952.1	157.5	157.5	1955.4	2673.3	1987.0
IN LIEU OF TAXES	222.0	16.9	279.5	36.7	36.7	434.5	746.0	277.6
OTHER TAXES	65.5	36.1	117.7	214.7	214.7	261.7	121.1	455.8
TOTAL TAXES	2338.8	714.9	3940.2	1690.0	1690.0	7870.7	7195.9	8774.7
SPECIAL ASSESSMENTS	27.9	2.0	63.0	0.4	0.4	163.2	216.9	10.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	641.1	8.3	655.3	25.7	25.7	0.0	150.7	56.6
STATE SHARED REVENUES	1090.8	560.7	2145.6	63.9	63.9	628.0	480.6	126.1
STATE HIGHWAY AIDS	297.6	98.1	471.0	318.1	318.1	905.1	608.4	749.7
ALL OTHER STATE AIDS	354.6	120.4	486.6	26.9	26.9	198.1	165.9	307.8
OTHER LOCAL GOVERNMENT AIDS	84.1	0.0	153.5	158.0	158.0	171.8	303.1	229.3
TOTAL INTERGOVERNMENTAL REV.	2468.5	787.6	3912.0	592.7	592.7	1903.1	1708.9	1469.7
LICENSES & PERMITS	73.0	11.2	97.2	30.9	30.9	210.5	222.7	294.8
FINES, FORFEITS & PENALTIES	57.9	12.7	88.4	16.7	16.7	237.7	101.2	505.6
PUBLIC CHG. FOR SERVICES	188.7	269.9	543.4	97.5	97.5	195.1	542.8	1784.4
INTERG. CHG. FOR SERVICES	63.0	0.0	63.0	25.9	25.9	103.9	275.6	193.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	32.7	10.3	121.0	13.0	13.0	90.5	60.9	38.1
OTHER REVENUES	608.8	22.1	697.3	237.9	237.9	84.8	153.4	179.8
TOTAL MISCELLANEOUS REVENUES	641.6	32.4	818.3	251.0	251.0	175.4	214.4	217.9
SUBTOTAL - GENERAL REVENUES	5859.6	1830.9	9525.7	2705.4	2705.4	10859.9	10478.7	13251.4
OTHER FINANCING SOURCES	0.0	228.2	228.2	245.3	245.3	9245.8	4713.1	2993.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5859.6	2059.2	9754.0	2950.8	2950.8	20105.8	15191.9	16244.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	544.1	197.9	1020.4	392.0	392.0	823.0	1504.2	1328.7
LAW ENFORCEMENT	989.3	348.0	1563.8	590.1	590.1	2535.6	1774.5	3562.9
FIRE	141.7	198.3	463.0	28.4	28.4	3205.2	296.3	1880.0
AMBULANCE	0.0	3.0	20.6	12.9	12.9	24.0	210.2	92.5
OTHER PUBLIC SAFETY	13.1	11.6	28.0	5.8	5.8	167.8	165.6	355.1
HIGHWAY MAINTENANCE & ADM.	632.5	456.9	1368.4	672.3	672.3	965.5	809.9	967.4
HIGHWAY CONSTRUCTION	73.8	127.5	249.8	46.2	46.2	300.0	1130.3	1250.3
ROAD-RELATED FACILITIES	114.3	40.2	191.3	57.6	57.6	204.9	273.7	729.9
OTHER TRANSPORTATION	577.7	142.6	725.2	27.0	27.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	253.9	197.5	508.0	75.3	75.3	222.5	0.0	527.1
OTHER SANITATION	8.7	175.1	183.9	8.9	8.9	884.8	217.8	3.1
HEALTH & HUMAN SERVICES	167.0	0.2	177.2	0.0	0.0	0.0	0.0	212.2
CULTURE & EDUCATION	537.3	110.2	1056.2	206.1	206.1	484.2	589.1	710.4
PARKS & RECREATION	351.2	113.4	522.8	48.6	48.6	491.6	458.7	1574.1
CONSERVATION & DEVELOPMENT	279.9	95.7	469.3	118.2	118.2	186.6	405.4	108.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1076.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4685.2	2218.5	8548.4	2290.3	2290.3	10496.4	8913.0	13302.7
DEBT SERVICE								
PRINCIPAL	529.3	67.9	772.0	328.8	328.8	2992.3	2811.4	774.9
INTEREST & FISCAL CHARGES	226.9	11.1	415.4	183.4	183.4	905.4	854.0	227.0
TOTAL DEBT SERVICE	756.3	79.1	1187.4	512.2	512.2	3897.7	3665.5	1001.9
SUBTOTAL - EXPENDITURES	5441.5	2297.6	9735.9	2802.5	2802.5	14394.2	12578.5	14304.7
OTHER FINANCING USES	0.0	0.0	24.9	18.5	18.5	231.1	1901.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5441.5	2297.6	9760.8	2821.0	2821.0	14625.3	14479.5	14304.7
TOTAL GENERAL OBLIGATION DEBT	5068.4	1669.8	7783.4	4805.2	4805.2	28727.9	20717.7	7297.4
PROPRIETARY FUND TYPES								
REVENUES	2322.4	7181.4	10265.9	5108.4	5108.4	4399.8	17319.0	2557.0
EXPENSES	2096.5	7234.1	9954.9	5437.8	5437.8	4400.7	16226.6	3061.3

	CITY OF WHITEWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY
2011 POPULATION	14,622	40,768	2,664	1,351	4,015	14,253	31,227	45,480
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2857.3	17786.0	1121.1	810.0	1931.1	6153.8	20047.7	26201.5
TAX INCREMENTS	1669.4	8285.2	296.3	430.9	727.3	2903.2	2919.5	5822.7
IN LIEU OF TAXES	260.4	1718.7	176.1	61.0	237.1	1825.8	681.4	2507.3
OTHER TAXES	363.5	1202.2	42.0	5.1	47.1	38.0	336.7	374.8
TOTAL TAXES	5150.7	28992.1	1635.6	1307.1	2942.8	10921.0	23985.4	34906.5
SPECIAL ASSESSMENTS	24.3	414.7	4.2	35.0	39.3	101.0	90.7	191.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2129.2	2336.5	0.0	0.0	0.0	284.4	489.5	774.0
STATE SHARED REVENUES	3492.1	4726.9	534.8	50.8	585.7	919.0	2071.5	2990.5
STATE HIGHWAY AIDS	593.8	2857.2	173.7	77.7	251.4	782.3	1765.3	2547.6
ALL OTHER STATE AIDS	484.6	1156.5	31.2	356.9	388.1	273.2	1047.1	1320.3
OTHER LOCAL GOVERNMENT AIDS	289.0	993.3	111.5	36.2	147.7	219.3	592.5	811.8
TOTAL INTERGOVERNMENTAL REV.	6988.8	12070.6	851.3	521.7	1373.1	2478.3	5966.0	8444.4
LICENSES & PERMITS	173.3	901.5	19.2	17.8	37.1	276.9	1183.5	1460.5
FINES, FORFEITS & PENALTIES	455.0	1299.6	18.4	10.4	28.8	273.4	456.9	730.4
PUBLIC CHG. FOR SERVICES	831.8	3354.3	196.5	216.0	412.5	1126.6	1900.2	3026.8
INTERG. CHG. FOR SERVICES	0.0	573.5	0.0	7.2	7.2	414.3	684.8	1099.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.3	207.0	90.3	29.6	119.9	252.6	113.6	366.2
OTHER REVENUES	296.8	715.0	101.1	37.5	138.6	1642.5	810.6	2453.1
TOTAL MISCELLANEOUS REVENUES	314.2	922.0	191.4	67.1	258.5	1895.1	924.2	2819.4
SUBTOTAL - GENERAL REVENUES	13938.5	48528.7	2916.9	2182.6	5099.6	17487.0	35192.0	52679.0
OTHER FINANCING SOURCES	3417.9	20369.9	0.0	380.0	380.0	5884.3	6485.9	12370.2
TOTAL REVENUE & OTHER FINANCING SOURCES	17356.4	68898.6	2916.9	2562.6	5479.6	23371.2	41678.0	65049.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1387.5	5043.5	270.9	214.1	485.1	1021.2	2928.0	3949.3
LAW ENFORCEMENT	3371.5	11244.6	700.2	214.8	915.1	3799.4	7979.8	11779.3
FIRE	687.6	6069.2	54.6	132.0	186.6	337.3	4147.4	4484.7
AMBULANCE	444.9	771.8	30.9	16.1	47.1	0.0	645.4	645.4
OTHER PUBLIC SAFETY	387.3	1075.9	29.0	0.2	29.3	213.2	392.7	606.0
HIGHWAY MAINTENANCE & ADM.	895.9	3638.9	501.9	218.8	720.8	939.2	2956.8	3896.1
HIGHWAY CONSTRUCTION	2931.4	5612.2	74.4	715.8	790.2	656.4	1633.4	2289.9
ROAD-RELATED FACILITIES	268.2	1476.9	81.2	25.1	106.4	551.0	1031.1	1582.1
OTHER TRANSPORTATION	133.8	133.8	0.0	16.6	16.6	229.7	1188.0	1417.7
SOLID WASTE COLL & DISPOSAL	348.3	1098.0	173.2	112.5	285.7	726.2	1106.3	1832.5
OTHER SANITATION	0.0	1105.8	2.1	0.0	2.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	63.9	276.1	3.7	0.2	4.0	161.8	0.0	161.8
CULTURE & EDUCATION	964.8	2748.6	240.4	142.0	382.5	8929.7	1638.5	10568.2
PARKS & RECREATION	654.2	3178.8	62.7	123.1	185.9	1515.9	3107.6	4623.5
CONSERVATION & DEVELOPMENT	544.1	1244.7	526.5	87.2	613.8	737.5	1451.8	2189.3
ALL OTHER EXPENDITURES	0.0	1076.7	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13083.8	45796.0	2752.4	2019.2	4771.6	19819.0	30207.3	50026.4
DEBT SERVICE								
PRINCIPAL	1470.0	8048.7	204.2	390.0	594.2	2419.4	15942.5	18361.9
INTEREST & FISCAL CHARGES	669.8	2656.4	164.7	138.9	303.6	848.6	3560.8	4409.5
TOTAL DEBT SERVICE	2139.8	10705.1	369.0	528.9	897.9	3268.1	19503.4	22771.5
SUBTOTAL - EXPENDITURES	15223.7	56501.1	3121.4	2548.1	5669.6	23087.1	49710.7	72797.9
OTHER FINANCING USES	2759.0	4891.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	17982.7	61392.3	3121.4	2548.1	5669.6	23087.1	49710.7	72797.9
TOTAL GENERAL OBLIGATION DEBT	19777.0	76520.0	932.5	3956.8	4889.3	23716.7	74392.3	98109.0
PROPRIETARY FUND TYPES								
REVENUES	4025.1	28300.9	4129.4	414.6	4544.0	41775.5	9551.4	51327.0
EXPENSES	4406.2	28095.0	4064.4	339.3	4403.7	40339.7	8372.1	48711.8

	CITY OF BROOKFIELD	CITY OF DELAFIELD	CITY OF MUSKEGO	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2011 POPULATION	37,890	7,092	24,168	39,594	15,805	13,294	70,735	208,578
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34979.9	5728.4	11935.9	23763.9	8325.1	7550.7	51362.0	143646.2
TAX INCREMENTS	1474.2	0.0	887.8	0.0	4361.7	0.0	3711.3	10435.1
IN LIEU OF TAXES	1180.0	118.1	589.3	817.5	27.2	472.4	1500.8	4705.4
OTHER TAXES	2272.1	317.8	47.2	369.6	389.4	722.9	811.6	4931.0
TOTAL TAXES	39906.3	6164.4	13460.3	24951.1	13103.6	8746.2	57385.8	163717.9
SPECIAL ASSESSMENTS	44.9	44.1	7.9	9.9	22.3	280.3	116.5	526.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	13.4	4.2	66.7	82.4	26.4	357.2	550.5
STATE SHARED REVENUES	889.6	112.0	503.1	731.6	281.8	692.4	3903.2	7114.0
STATE HIGHWAY AIDS	2045.1	510.3	943.5	1557.6	886.3	448.0	3028.1	9419.2
ALL OTHER STATE AIDS	1086.7	82.4	267.5	484.6	158.2	191.6	1302.9	3574.3
OTHER LOCAL GOVERNMENT AIDS	649.3	261.8	147.5	0.0	515.1	318.8	2633.1	4525.7
TOTAL INTERGOVERNMENTAL REV.	4670.8	980.1	1866.1	2840.6	1924.1	1677.4	11224.7	25183.9
LICENSES & PERMITS	1482.3	211.8	1841.9	1371.9	709.2	1074.0	2294.5	8986.0
FINES, FORFEITS & PENALTIES	517.8	98.8	173.2	330.2	363.1	467.4	895.5	2846.4
PUBLIC CHG. FOR SERVICES	2046.6	265.5	2029.2	1976.9	2319.1	3314.0	5364.9	17316.5
INTERG. CHG. FOR SERVICES	0.0	8.4	208.2	804.0	584.9	1524.1	1061.2	4191.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	307.3	55.9	91.8	172.5	78.2	37.2	341.9	1085.2
OTHER REVENUES	476.4	202.6	383.2	604.7	298.3	754.3	551.7	3271.5
TOTAL MISCELLANEOUS REVENUES	783.8	258.6	475.0	777.2	376.6	791.5	893.7	4356.7
SUBTOTAL - GENERAL REVENUES	49452.7	8032.1	20062.1	33062.2	19403.1	17875.3	79237.1	227124.7
OTHER FINANCING SOURCES	6004.8	785.0	13228.3	7178.2	8834.3	4937.1	17456.0	58423.8
TOTAL REVENUE & OTHER FINANCING SOURCES	55457.5	8817.1	33290.4	40240.4	28237.4	22812.4	96693.1	285548.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4361.4	799.4	2465.8	5072.6	1956.1	1728.3	7235.5	23619.4
LAW ENFORCEMENT	9552.8	2034.6	5130.7	10451.1	3421.1	2361.0	15738.4	48689.9
FIRE	6046.5	967.4	790.3	3134.2	1455.6	2786.0	12930.6	28110.9
AMBULANCE	2758.1	0.0	374.2	1222.3	781.7	623.1	2190.9	7950.6
OTHER PUBLIC SAFETY	869.4	100.3	285.8	630.9	168.6	394.9	2264.1	4714.2
HIGHWAY MAINTENANCE & ADM.	6320.1	572.8	2313.4	3751.5	1674.4	2524.4	7270.0	24426.9
HIGHWAY CONSTRUCTION	2330.2	581.4	4450.0	3243.6	2689.4	0.0	2449.7	15744.5
ROAD-RELATED FACILITIES	140.5	59.5	501.0	153.8	1837.8	247.9	5268.9	8209.6
OTHER TRANSPORTATION	542.1	0.0	0.0	0.0	0.0	0.0	102.7	644.8
SOLID WASTE COLL & DISPOSAL	2695.0	432.3	1083.9	161.2	1134.3	826.8	3054.7	9388.4
OTHER SANITATION	166.9	0.0	24.7	3.7	175.8	91.1	1.4	463.8
HEALTH & HUMAN SERVICES	80.0	14.6	7.8	13.3	53.1	27.4	262.0	458.5
CULTURE & EDUCATION	2551.9	764.5	1133.9	1536.4	1153.3	672.6	5329.3	13142.1
PARKS & RECREATION	3862.9	244.5	1764.9	2104.8	1703.2	812.1	7593.9	18086.6
CONSERVATION & DEVELOPMENT	1072.4	455.0	518.3	555.4	473.3	751.6	2044.8	5871.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	43350.9	7026.8	20845.4	32035.4	18678.4	13847.5	73737.4	209522.1
DEBT SERVICE								
PRINCIPAL	3599.0	1595.0	1199.9	4512.0	6165.6	2240.5	17042.4	36354.6
INTEREST & FISCAL CHARGES	1387.1	684.1	975.6	1210.6	1035.4	376.0	4620.5	10289.4
TOTAL DEBT SERVICE	4986.1	2279.1	2175.5	5722.6	7201.0	2616.5	21662.9	46644.0
SUBTOTAL - EXPENDITURES	48337.0	9305.9	23021.0	37758.1	25879.5	16464.1	95400.3	256166.1
OTHER FINANCING USES	3530.9	0.0	0.0	522.0	0.0	0.0	3425.5	7478.5
TOTAL EXPENDITURES & OTHER FINANCING USES	51867.9	9305.9	23021.0	38280.1	25879.5	16464.1	98825.9	263644.7
TOTAL GENERAL OBLIGATION DEBT	49990.0	19910.0	35510.0	39591.1	27259.3	11386.7	116335.0	299982.2
PROPRIETARY FUND TYPES								
REVENUES	23218.5	2544.0	7908.3	16463.5	30948.6	4847.9	43808.8	129739.9
EXPENSES	24336.0	2262.7	8586.3	15935.9	30110.6	5691.2	43016.0	129939.0

	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA
2011 POPULATION	4,554	1,356	1,261	7,303	6,041	1,932	22,447	2,230
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1792.2	685.9	528.0	2582.1	3338.8	737.4	9664.5	726.0
TAX INCREMENTS	984.2	0.0	287.7	823.9	1552.8	129.3	3778.0	650.4
IN LIEU OF TAXES	0.0	0.0	0.0	693.3	490.5	0.0	1183.8	108.9
OTHER TAXES	36.1	16.0	1.5	37.8	245.1	7.0	343.8	6.4
TOTAL TAXES	2812.6	702.0	817.3	4137.2	5627.2	873.7	14970.3	1491.8
SPECIAL ASSESSMENTS	0.0	0.0	4.5	175.5	8.5	2.6	191.2	26.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.7	1.4	0.0	0.0	2.2	452.3
STATE SHARED REVENUES	1331.8	282.9	370.3	2212.0	1127.6	545.1	5869.9	528.6
STATE HIGHWAY AIDS	314.7	70.7	79.4	398.5	645.9	126.3	1635.7	147.4
ALL OTHER STATE AIDS	146.5	21.3	339.3	41.9	705.8	28.6	1283.6	10.9
OTHER LOCAL GOVERNMENT AIDS	135.0	81.8	37.2	200.3	446.8	40.1	941.3	103.6
TOTAL INTERGOVERNMENTAL REV.	1928.1	456.8	827.1	2854.2	2926.2	740.1	9732.8	1243.0
LICENSES & PERMITS	74.5	27.7	7.6	117.5	154.7	10.8	393.0	32.7
FINES, FORFEITS & PENALTIES	62.1	9.4	28.0	78.0	67.2	14.8	259.7	57.0
PUBLIC CHG. FOR SERVICES	449.7	5.1	68.1	401.3	397.2	140.0	1461.7	96.7
INTERG. CHG. FOR SERVICES	143.5	26.1	83.8	136.4	45.7	0.0	435.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	28.3	14.7	14.8	53.1	5.8	4.0	120.9	7.5
OTHER REVENUES	235.4	50.6	160.5	163.3	574.0	45.9	1229.8	310.4
TOTAL MISCELLANEOUS REVENUES	263.7	65.3	175.3	216.4	579.8	49.9	1350.7	317.9
SUBTOTAL - GENERAL REVENUES	5734.4	1292.7	2011.9	8116.8	9806.9	1832.2	28795.1	3265.8
OTHER FINANCING SOURCES	3729.0	239.0	272.2	1640.4	1040.0	0.0	6920.6	865.5
TOTAL REVENUE & OTHER FINANCING SOURCES	9463.4	1531.7	2284.2	9757.2	10846.9	1832.2	35715.7	4131.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	543.2	234.9	242.5	1156.8	587.9	243.2	3008.7	587.7
LAW ENFORCEMENT	1894.9	294.0	257.7	2116.9	1524.5	423.1	6511.4	532.3
FIRE	205.8	166.9	269.0	210.6	111.1	166.6	1130.2	31.0
AMBULANCE	76.1	35.3	19.3	70.1	81.2	48.0	330.2	0.0
OTHER PUBLIC SAFETY	0.0	6.5	0.0	97.7	0.0	4.2	108.4	0.0
HIGHWAY MAINTENANCE & ADM.	805.2	164.2	379.6	590.4	747.2	153.3	2840.2	128.3
HIGHWAY CONSTRUCTION	438.4	208.3	0.0	868.0	43.6	54.0	1612.5	0.0
ROAD-RELATED FACILITIES	107.5	26.6	33.2	203.0	266.9	52.8	690.2	49.0
OTHER TRANSPORTATION	373.9	0.0	0.0	0.2	579.9	7.9	962.0	484.1
SOLID WASTE COLL & DISPOSAL	23.1	2.3	67.1	52.5	26.2	88.9	260.3	105.5
OTHER SANITATION	0.0	4.4	0.0	271.4	5.1	8.1	289.1	2.7
HEALTH & HUMAN SERVICES	13.2	1.9	11.7	286.7	184.7	2.2	500.6	14.9
CULTURE & EDUCATION	425.1	269.1	153.9	557.3	716.9	157.9	2280.4	209.0
PARKS & RECREATION	456.3	76.6	83.2	1223.8	681.4	158.3	2679.8	54.5
CONSERVATION & DEVELOPMENT	726.1	31.0	378.9	303.4	683.5	16.1	2139.3	511.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6089.2	1522.6	1896.5	8009.5	6240.7	1585.1	25344.0	2711.3
DEBT SERVICE								
PRINCIPAL	3196.1	1279.6	175.5	811.0	3534.1	125.3	9121.9	1045.1
INTEREST & FISCAL CHARGES	318.7	38.8	80.5	107.5	937.9	46.0	1529.6	142.4
TOTAL DEBT SERVICE	3514.9	1318.4	256.1	918.6	4472.0	171.3	10651.6	1187.6
SUBTOTAL - EXPENDITURES	9604.1	2841.1	2152.6	8928.1	10712.8	1756.5	35995.6	3898.9
OTHER FINANCING USES	194.0	0.0	0.0	0.0	0.0	0.0	194.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9798.2	2841.1	2152.6	8928.1	10712.8	1756.5	36189.6	3898.9
TOTAL GENERAL OBLIGATION DEBT	7646.5	802.7	1616.6	5126.3	14810.0	1832.5	31834.7	3560.5
PROPRIETARY FUND TYPES								
REVENUES	13345.3	771.9	882.3	19156.0	3651.6	1251.4	39058.6	1181.8
EXPENSES	12424.4	770.8	968.6	19073.3	3439.7	1081.8	37758.8	1319.1

	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA
2011 POPULATION	2,230	17,381	25,612	3,528	66,080	112,601	19,107	2,575
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	726.0	9272.8	15406.3	1460.9	29468.4	55608.5	11686.9	1291.9
TAX INCREMENTS	650.4	1812.2	2758.0	411.1	7068.8	12050.3	1160.5	354.3
IN LIEU OF TAXES	108.9	1143.8	1069.2	70.4	188.1	2471.6	1894.8	192.0
OTHER TAXES	6.4	208.0	169.5	14.1	164.9	556.7	346.9	2.0
TOTAL TAXES	1491.8	12436.9	19403.1	1956.6	36890.4	70687.2	15089.3	1840.2
SPECIAL ASSESSMENTS	26.3	215.6	292.0	0.0	398.9	906.5	283.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	452.3	805.7	295.3	309.9	1207.8	2618.8	123.3	0.0
STATE SHARED REVENUES	528.6	3966.4	2397.5	859.9	12000.6	19224.5	5104.4	956.2
STATE HIGHWAY AIDS	147.4	768.8	1213.2	155.6	3105.4	5243.1	1386.4	277.7
ALL OTHER STATE AIDS	10.9	608.7	672.8	23.5	2282.9	3588.0	1216.0	49.1
OTHER LOCAL GOVERNMENT AIDS	103.6	49.2	59.3	93.4	1045.0	1247.2	361.0	50.3
TOTAL INTERGOVERNMENTAL REV.	1243.0	6199.0	4638.4	1442.4	19641.8	31921.8	8191.3	1333.4
LICENSES & PERMITS	32.7	416.7	692.1	56.2	1918.6	3083.7	377.0	20.1
FINES, FORFEITS & PENALTIES	57.0	146.2	114.1	42.9	697.6	1000.8	112.2	35.3
PUBLIC CHG. FOR SERVICES	96.7	701.9	702.8	157.1	4547.1	6109.1	682.0	544.4
INTERG. CHG. FOR SERVICES	0.0	1476.4	1275.3	10.0	3331.1	6092.9	112.2	342.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.5	91.0	365.9	72.3	568.5	1097.8	122.1	7.5
OTHER REVENUES	310.4	363.5	1073.5	442.6	5342.7	7222.5	782.5	174.3
TOTAL MISCELLANEOUS REVENUES	317.9	454.6	1439.5	514.9	5911.3	8320.4	904.7	181.9
SUBTOTAL - GENERAL REVENUES	3265.8	22047.6	28557.5	4180.4	73337.0	128122.6	25752.8	4298.2
OTHER FINANCING SOURCES	865.5	4446.5	4796.8	26.6	36149.5	45419.7	6653.0	1189.5
TOTAL REVENUE & OTHER FINANCING SOURCES	4131.4	26494.2	33354.3	4207.0	109486.6	173542.3	32405.8	5487.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	587.7	1422.7	2417.6	653.4	6828.1	11322.0	3846.5	356.0
LAW ENFORCEMENT	532.3	4388.8	5967.7	697.8	12057.3	23111.7	5013.1	694.9
FIRE	31.0	4074.9	4660.1	182.6	10881.0	19798.7	3107.4	790.3
AMBULANCE	0.0	0.0	0.0	3.0	1208.3	1211.3	0.0	486.2
OTHER PUBLIC SAFETY	0.0	112.7	292.4	13.8	866.1	1285.1	339.5	0.3
HIGHWAY MAINTENANCE & ADM.	128.3	1761.7	2753.0	753.3	6512.4	11780.5	5430.6	726.5
HIGHWAY CONSTRUCTION	0.0	210.1	1116.6	315.3	10319.9	11962.1	1639.5	65.3
ROAD-RELATED FACILITIES	49.0	400.1	860.8	125.9	2828.0	4214.9	2317.2	53.7
OTHER TRANSPORTATION	484.1	198.3	400.7	0.0	0.0	599.1	517.5	0.0
SOLID WASTE COLL & DISPOSAL	105.5	1294.6	1494.2	185.9	2790.8	5765.6	848.3	263.7
OTHER SANITATION	2.7	28.6	497.6	0.0	442.2	968.6	96.1	29.7
HEALTH & HUMAN SERVICES	14.9	854.3	942.6	29.2	1412.5	3238.7	312.2	92.9
CULTURE & EDUCATION	209.0	1398.0	2130.0	224.1	5604.7	9356.9	1795.4	172.5
PARKS & RECREATION	54.5	1713.6	2111.2	320.5	8452.9	12598.4	1797.4	102.5
CONSERVATION & DEVELOPMENT	511.9	500.1	1112.0	201.0	2922.0	4735.3	1344.4	122.7
ALL OTHER EXPENDITURES	0.0	302.9	0.0	0.0	0.0	302.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2711.3	18662.0	26757.1	3706.4	73126.8	122252.4	28405.6	3957.8
DEBT SERVICE								
PRINCIPAL	1045.1	3757.8	5271.1	451.3	7825.2	17305.6	2907.3	143.8
INTEREST & FISCAL CHARGES	142.4	2061.0	2615.8	83.4	3473.0	8233.3	1099.3	201.4
TOTAL DEBT SERVICE	1187.6	5818.9	7886.9	534.7	11298.3	25538.9	4006.6	345.3
SUBTOTAL - EXPENDITURES	3898.9	24480.9	34644.0	4241.2	84425.1	147791.4	32412.2	4303.2
OTHER FINANCING USES	0.0	3161.5	0.0	0.0	21238.4	24399.9	0.0	1364.8
TOTAL EXPENDITURES & OTHER FINANCING USES	3898.9	27642.5	34644.0	4241.2	105663.5	172191.4	32412.2	5668.0
TOTAL GENERAL OBLIGATION DEBT	3560.5	43810.4	45675.6	2566.7	133631.9	225684.7	33132.7	2250.0
PROPRIETARY FUND TYPES								
REVENUES	1181.8	78767.5	23937.8	1248.5	42631.9	146585.9	42060.3	1251.6
EXPENSES	1319.1	74573.8	21936.8	1138.5	42046.2	139695.4	40298.5	1657.8

	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS	CITY TOTAL WOOD COUNTY	STATE TOTAL OF CITIES
2011 POPULATION	873	18,367	40,922	3,160,759
REVENUES - GOVERNMENTAL FUND				
TAXES				
GENERAL PROPERTY TAXES	254.2	11250.3	24483.3	1631602.8
TAX INCREMENTS	526.2	354.6	2395.8	263986.8
IN LIEU OF TAXES	19.9	1355.2	3462.0	79523.9
OTHER TAXES	0.3	400.4	749.6	74149.3
TOTAL TAXES	800.7	13360.6	31090.9	2049263.0
SPECIAL ASSESSMENTS	9.7	166.7	460.3	32771.2
INTERGOVERNMENTAL REVENUES				
FEDERAL AIDS	4.0	581.5	708.9	149232.2
STATE SHARED REVENUES	337.8	4527.7	10926.3	628860.6
STATE HIGHWAY AIDS	151.9	1291.9	3108.0	172767.9
ALL OTHER STATE AIDS	6.9	918.3	2190.4	131690.6
OTHER LOCAL GOVERNMENT AIDS	39.3	412.0	862.8	38168.4
TOTAL INTERGOVERNMENTAL REV.	540.0	7731.6	17796.5	1120719.9
LICENSES & PERMITS	5.2	409.7	812.2	82911.5
FINES, FORFEITS & PENALTIES	7.6	223.3	378.5	44181.8
PUBLIC CHG. FOR SERVICES	15.0	6241.8	7483.4	321436.3
INTERG. CHG. FOR SERVICES	0.0	1012.7	1467.5	192192.2
MISCELLANEOUS REVENUES				
INTEREST INCOME	7.5	88.4	225.7	38329.6
OTHER REVENUES	24.9	659.5	1641.3	132514.6
TOTAL MISCELLANEOUS REVENUES	32.5	747.9	1867.1	170844.2
SUBTOTAL - GENERAL REVENUES	1411.0	29894.7	61356.7	4014320.4
OTHER FINANCING SOURCES	252.6	6377.0	14472.2	1285211.5
TOTAL REVENUE & OTHER FINANCING SOURCES	1663.6	36271.7	75829.0	5299531.9
EXPENDITURES-GOVERNMENTAL FUND				
GENERAL OPERATIONS & CAPITAL				
GENERAL GOVERNMENT	247.6	2910.0	7360.2	408092.4
LAW ENFORCEMENT	162.6	5285.7	11156.3	906008.7
FIRE	53.9	2777.0	6728.9	469177.8
AMBULANCE	9.7	1306.1	1802.1	72439.9
OTHER PUBLIC SAFETY	0.0	338.1	678.0	85884.1
HIGHWAY MAINTENANCE & ADM.	132.5	3810.3	10100.1	348459.5
HIGHWAY CONSTRUCTION	13.0	1270.1	2988.0	247769.9
ROAD-RELATED FACILITIES	18.7	1035.6	3425.3	116014.5
OTHER TRANSPORTATION	0.0	790.2	1307.7	49570.6
SOLID WASTE COLL & DISPOSAL	50.5	1232.3	2395.0	149444.2
OTHER SANITATION	9.4	4070.1	4205.4	51543.1
HEALTH & HUMAN SERVICES	4.4	339.7	749.3	76557.7
CULTURE & EDUCATION	56.2	1672.7	3696.9	222219.8
PARKS & RECREATION	22.9	889.7	2812.6	204749.1
CONSERVATION & DEVELOPMENT	32.0	785.2	2284.4	268071.4
ALL OTHER EXPENDITURES	53.2	0.0	53.2	44889.6
SUBTOTAL-OPER. & CAP. EXPEND	867.1	28513.3	61744.0	3720892.9
DEBT SERVICE				
PRINCIPAL	356.6	2281.0	5688.8	873109.0
INTEREST & FISCAL CHARGES	226.9	1442.4	2970.2	200602.7
TOTAL DEBT SERVICE	583.6	3723.5	8659.0	1073711.8
SUBTOTAL - EXPENDITURES	1450.7	32236.8	70403.0	4794604.7
OTHER FINANCING USES	284.7	4035.0	5684.5	446911.9
TOTAL EXPENDITURES & OTHER FINANCING USES	1735.4	36271.8	76087.6	5241516.6
TOTAL GENERAL OBLIGATION DEBT	458.2	15155.1	50996.1	4498263.7
PROPRIETARY FUND TYPES				
REVENUES	386.6	37762.4	81461.0	2458791.5
EXPENSES	494.3	35314.2	77764.9	2351945.9

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON	VILLAGE OF DALLAS	VILLAGE OF HAUGEN
2011 POPULATION	698	698	369	369	672	1,787	408	286
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	132.2	132.2	54.4	54.4	65.0	460.4	22.1	24.7
TAX INCREMENTS	71.1	71.1	0.0	0.0	146.2	14.1	23.6	0.0
IN LIEU OF TAXES	43.1	43.1	2.1	2.1	6.3	0.0	0.9	1.2
OTHER TAXES	0.0	0.0	0.0	0.0	3.3	4.7	0.0	0.0
TOTAL TAXES	246.5	246.5	56.6	56.6	220.9	479.2	46.7	26.0
SPECIAL ASSESSMENTS	13.0	13.0	0.0	0.0	1.8	0.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	171.8	171.8	139.3	139.3	195.4	369.9	87.1	82.8
STATE HIGHWAY AIDS	37.0	37.0	20.7	20.7	36.9	89.0	9.1	9.4
ALL OTHER STATE AIDS	12.4	12.4	71.8	71.8	1.3	57.8	6.9	0.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	8.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	221.4	221.4	232.0	232.0	233.7	525.3	103.2	92.8
LICENSES & PERMITS	10.7	10.7	1.9	1.9	4.8	14.8	1.6	3.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	6.8	27.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	17.2	17.2	39.1	39.1	1.6	78.8	20.6	18.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.7	6.7	9.4	9.4	74.9	11.3	0.3	0.2
OTHER REVENUES	30.1	30.1	23.0	23.0	2.6	24.6	4.4	0.0
TOTAL MISCELLANEOUS REVENUES	36.8	36.8	32.4	32.4	77.5	35.9	4.7	0.2
SUBTOTAL - GENERAL REVENUES	545.7	545.7	362.2	362.2	547.3	1162.6	176.9	141.6
OTHER FINANCING SOURCES	0.0	0.0	6.0	6.0	0.0	292.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	545.7	545.7	368.2	368.2	547.3	1454.7	176.9	141.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	101.6	101.6	80.0	80.0	71.9	210.4	31.8	46.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	40.6	290.8	0.0	0.0
FIRE	19.8	19.8	58.2	58.2	38.9	127.2	22.8	23.1
AMBULANCE	9.8	9.8	0.0	0.0	4.0	1.0	6.2	0.0
OTHER PUBLIC SAFETY	4.3	4.3	0.0	0.0	1.8	18.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	78.7	78.7	78.3	78.3	28.9	204.0	34.3	18.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	153.9	199.3	0.0	19.1
ROAD-RELATED FACILITIES	23.7	23.7	10.8	10.8	13.7	99.9	9.8	6.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.1	36.1	25.6	25.6	47.5	69.3	18.3	23.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	6.8	6.8	0.0	17.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	46.2	5.7	0.0
PARKS & RECREATION	22.1	22.1	6.5	6.5	15.3	19.9	5.9	5.4
CONSERVATION & DEVELOPMENT	0.3	0.3	122.3	122.3	2.5	27.8	17.9	0.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	296.6	296.6	388.9	388.9	419.5	1331.4	153.1	142.3
DEBT SERVICE								
PRINCIPAL	123.8	123.8	7.5	7.5	0.0	0.0	17.5	0.0
INTEREST & FISCAL CHARGES	35.7	35.7	0.0	0.0	68.7	0.0	11.4	0.0
TOTAL DEBT SERVICE	159.5	159.5	7.5	7.5	68.7	0.0	28.9	0.0
SUBTOTAL - EXPENDITURES	456.2	456.2	396.4	396.4	488.3	1331.4	182.0	142.3
OTHER FINANCING USES	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	456.2	456.2	416.4	416.4	488.3	1331.4	182.0	142.3
TOTAL GENERAL OBLIGATION DEBT	539.8	539.8	0.0	0.0	0.0	1067.4	210.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	532.3	532.3	141.1	141.1	129.7	516.0	152.3	97.4
EXPENSES	583.8	583.8	220.2	220.2	146.8	546.0	105.3	83.7

	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF BELLEVUE
2011 POPULATION	473	1,046	4,672	93	93	13,966	16,954	14,624
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36.0	586.3	1194.7	9.5	9.5	6091.2	10169.1	2932.2
TAX INCREMENTS	13.8	0.0	197.8	10.6	10.6	0.0	244.5	0.0
IN LIEU OF TAXES	4.8	89.1	102.5	0.9	0.9	206.7	467.5	220.4
OTHER TAXES	2.0	70.2	80.4	0.0	0.0	5.3	292.1	171.5
TOTAL TAXES	56.7	745.8	1575.5	21.2	21.2	6303.3	11173.3	3324.2
SPECIAL ASSESSMENTS	0.0	0.0	2.7	0.0	0.0	0.5	0.0	720.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	113.1	0.0	113.1	0.0	0.0	0.0	23.1	0.0
STATE SHARED REVENUES	109.4	241.5	1086.3	39.2	39.2	613.9	442.1	442.2
STATE HIGHWAY AIDS	16.6	115.3	276.5	5.3	5.3	471.9	1239.2	312.0
ALL OTHER STATE AIDS	1.0	7.2	74.8	0.1	0.1	256.5	700.0	213.2
OTHER LOCAL GOVERNMENT AIDS	0.0	39.8	48.3	0.0	0.0	0.0	0.0	90.5
TOTAL INTERGOVERNMENTAL REV.	240.2	403.9	1599.3	44.7	44.7	1342.4	2404.6	1057.9
LICENSES & PERMITS	2.4	35.4	63.0	0.5	0.5	232.3	457.5	424.4
FINES, FORFEITS & PENALTIES	0.0	74.9	109.0	0.0	0.0	119.6	363.0	141.8
PUBLIC CHG. FOR SERVICES	23.8	6.6	150.2	1.9	1.9	356.9	1092.2	744.4
INTERG. CHG. FOR SERVICES	12.6	41.1	53.7	0.0	0.0	4.3	530.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.6	10.2	107.7	0.0	0.0	36.4	98.2	83.9
OTHER REVENUES	72.8	8.1	112.7	7.5	7.5	205.0	158.4	489.8
TOTAL MISCELLANEOUS REVENUES	83.4	18.4	220.4	7.5	7.5	241.4	256.7	573.7
SUBTOTAL - GENERAL REVENUES	419.4	1326.2	3774.2	75.9	75.9	8601.0	16278.1	6987.4
OTHER FINANCING SOURCES	0.0	0.0	292.0	0.0	0.0	2062.0	7312.1	2990.0
TOTAL REVENUE & OTHER FINANCING SOURCES	419.4	1326.2	4066.3	75.9	75.9	10663.1	23590.3	9977.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.0	214.9	634.2	27.6	27.6	1009.9	2013.1	648.8
LAW ENFORCEMENT	1.8	486.6	820.0	0.0	0.0	853.5	4034.1	917.4
FIRE	13.7	40.2	266.1	5.4	5.4	2597.0	2044.5	671.1
AMBULANCE	2.0	2.0	15.2	2.2	2.2	29.9	1921.7	142.2
OTHER PUBLIC SAFETY	0.0	5.0	24.8	0.0	0.0	71.1	238.8	112.8
HIGHWAY MAINTENANCE & ADM.	66.0	138.2	489.7	5.8	5.8	686.2	1594.8	524.2
HIGHWAY CONSTRUCTION	0.0	45.2	417.7	0.0	0.0	938.1	932.2	1133.9
ROAD-RELATED FACILITIES	10.1	32.5	172.9	2.4	2.4	283.8	518.7	225.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	107.3	89.8	116.6
SOLID WASTE COLL & DISPOSAL	33.3	0.0	191.8	0.4	0.4	1283.4	773.8	744.9
OTHER SANITATION	1.9	0.0	1.9	2.4	2.4	7.7	17.4	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	17.2	0.0	0.0	1.3	8.5	0.0
CULTURE & EDUCATION	0.0	91.4	143.4	0.0	0.0	10.6	0.0	56.4
PARKS & RECREATION	39.2	46.6	132.5	0.0	0.0	576.1	1212.4	598.6
CONSERVATION & DEVELOPMENT	157.7	148.0	354.6	0.0	0.0	34.8	186.2	188.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1518.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	385.0	1251.1	3682.6	46.6	46.6	8491.4	17105.1	6081.5
DEBT SERVICE								
PRINCIPAL	0.0	68.4	85.9	11.7	11.7	560.0	560.0	1299.2
INTEREST & FISCAL CHARGES	0.0	21.7	101.8	0.5	0.5	494.3	358.5	421.8
TOTAL DEBT SERVICE	0.0	90.1	187.8	12.3	12.3	1054.3	918.5	1721.0
SUBTOTAL - EXPENDITURES	385.0	1341.2	3870.4	58.9	58.9	9545.7	18023.6	7802.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	216.1	0.0	38.2
TOTAL EXPENDITURES & OTHER FINANCING USES	385.0	1341.2	3870.4	58.9	58.9	9761.9	18023.6	7840.8
TOTAL GENERAL OBLIGATION DEBT	0.0	619.5	1897.0	44.4	44.4	23912.5	17201.5	18395.1
PROPRIETARY FUND TYPES								
REVENUES	62.5	1099.3	2057.4	26.4	26.4	7327.7	11608.3	5766.6
EXPENSES	43.5	1015.7	1941.1	15.8	15.8	6559.1	10884.2	6222.9

	VILLAGE OF DENMARK	VILLAGE OF HOBART	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF SUAMICO	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE
2011 POPULATION	2,127	6,364	17,728	3,541	11,411	2,830	89,545	448
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	453.6	2652.1	4374.8	1289.5	4092.3	1097.4	33152.5	107.1
TAX INCREMENTS	798.0	17.8	1239.8	98.2	1029.3	764.4	4192.3	0.0
IN LIEU OF TAXES	67.0	134.1	317.3	56.0	0.0	4.1	1473.3	13.0
OTHER TAXES	5.6	7.1	24.1	25.2	70.7	0.9	603.0	0.1
TOTAL TAXES	1324.3	2811.3	5956.2	1469.1	5192.5	1867.0	39421.3	120.4
SPECIAL ASSESSMENTS	91.8	0.0	140.0	13.8	16.2	49.8	1033.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	14.8	94.2	0.0	0.0	0.0	0.0	132.2	0.0
STATE SHARED REVENUES	269.7	84.0	736.4	547.5	144.7	142.9	3423.7	83.3
STATE HIGHWAY AIDS	94.4	227.4	936.0	234.4	460.0	123.6	4099.2	19.7
ALL OTHER STATE AIDS	15.6	59.6	429.3	23.4	98.2	62.9	1859.2	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.6	0.0	0.0	16.6	0.0	107.7	0.0
TOTAL INTERGOVERNMENTAL REV.	394.6	466.0	2101.8	805.4	719.7	329.5	9622.2	104.7
LICENSES & PERMITS	18.9	152.4	384.4	31.5	152.0	43.0	1896.8	4.1
FINES, FORFEITS & PENALTIES	11.7	117.3	206.1	33.5	107.2	120.8	1221.4	0.0
PUBLIC CHG. FOR SERVICES	10.1	451.3	381.2	13.7	47.9	29.3	3127.3	9.2
INTERG. CHG. FOR SERVICES	18.4	244.2	0.0	77.3	0.0	4.0	878.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.9	57.3	93.9	14.1	53.5	48.4	488.9	2.7
OTHER REVENUES	20.3	34.1	735.2	43.9	66.1	15.9	1769.0	30.4
TOTAL MISCELLANEOUS REVENUES	23.3	91.4	829.1	58.0	119.7	64.3	2257.9	33.2
SUBTOTAL - GENERAL REVENUES	1893.4	4334.1	9999.0	2502.6	6355.3	2507.9	59459.3	271.7
OTHER FINANCING SOURCES	550.0	2858.8	435.2	150.0	5449.2	4389.7	26197.2	0.9
TOTAL REVENUE & OTHER FINANCING SOURCES	2443.4	7192.9	10434.3	2652.6	11804.6	6897.6	85656.5	272.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	143.2	815.5	944.1	515.8	913.7	1112.4	8116.8	66.1
LAW ENFORCEMENT	166.9	627.2	1509.2	635.5	1078.5	876.3	10699.1	0.0
FIRE	120.2	441.4	1091.0	196.4	624.0	276.2	8062.0	39.0
AMBULANCE	20.8	44.6	172.8	53.6	115.1	27.5	2528.7	2.9
OTHER PUBLIC SAFETY	11.5	57.7	198.7	49.7	88.6	7.2	836.4	5.6
HIGHWAY MAINTENANCE & ADM.	161.4	199.9	1271.1	434.1	1169.8	323.7	6365.4	107.1
HIGHWAY CONSTRUCTION	371.9	457.0	1170.4	218.4	858.9	84.2	6165.4	0.0
ROAD-RELATED FACILITIES	50.2	126.0	378.7	70.5	78.6	97.6	1830.5	8.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	1.5	0.0	315.3	0.0
SOLID WASTE COLL & DISPOSAL	101.7	218.5	798.9	165.2	0.0	122.5	4209.3	10.1
OTHER SANITATION	37.0	0.0	0.0	0.0	0.0	22.8	85.0	0.0
HEALTH & HUMAN SERVICES	1.6	6.4	20.2	1.3	11.9	1.1	52.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	3.0	0.0	5.2	75.3	0.0
PARKS & RECREATION	72.3	21.5	563.2	58.2	233.8	19.0	3355.4	29.9
CONSERVATION & DEVELOPMENT	537.7	1592.1	558.1	30.4	227.0	7.3	3362.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1518.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1796.8	4608.3	8676.9	2432.7	5401.8	2983.5	57578.5	269.4
DEBT SERVICE								
PRINCIPAL	246.8	3705.9	811.9	288.0	2847.6	3096.4	13415.9	0.0
INTEREST & FISCAL CHARGES	119.6	758.1	112.6	52.5	1126.5	281.9	3726.1	0.0
TOTAL DEBT SERVICE	366.5	4464.0	924.5	340.5	3974.1	3378.3	17142.1	0.0
SUBTOTAL - EXPENDITURES	2163.3	9072.4	9601.5	2773.2	9375.9	6361.9	74720.6	269.4
OTHER FINANCING USES	0.0	1301.0	0.0	0.0	0.0	71.0	1626.4	13.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2163.3	10373.5	9601.5	2773.2	9375.9	6432.9	76347.1	282.5
TOTAL GENERAL OBLIGATION DEBT	2766.8	4041.7	4401.4	1105.0	25852.3	7851.1	105527.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	2176.7	3166.1	7825.8	1175.9	3299.3	1378.1	43724.9	166.5
EXPENSES	1787.8	1992.7	8124.5	1358.3	3280.4	1422.7	41633.1	167.7

	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY	VILLAGE OF GRANTSBURG	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY	VILLAGE OF HILBERT	VILLAGE OF POTTER
2011 POPULATION	373	821	1,335	799	653	2,787	1,132	253
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	100.6	207.8	415.1	373.2	381.7	1170.0	303.7	33.5
TAX INCREMENTS	0.0	0.0	191.7	119.5	4.4	315.7	222.6	0.0
IN LIEU OF TAXES	0.0	13.0	71.1	16.0	6.8	94.0	3.0	0.0
OTHER TAXES	2.0	2.2	0.0	51.8	2.8	54.7	13.9	1.3
TOTAL TAXES	102.7	223.1	678.0	560.6	395.8	1634.6	543.3	34.8
SPECIAL ASSESSMENTS	0.0	0.0	23.1	31.8	11.5	66.4	11.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	5.0	0.0	5.0	0.0	0.0
STATE SHARED REVENUES	103.1	186.4	434.0	172.2	198.2	804.4	397.7	43.6
STATE HIGHWAY AIDS	8.0	27.7	114.0	95.7	59.9	269.7	74.4	3.1
ALL OTHER STATE AIDS	1.9	3.6	77.4	6.7	418.4	502.6	11.4	1.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.0	0.0	45.8	48.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	113.1	217.8	628.5	279.7	722.4	1630.7	483.6	48.2
LICENSES & PERMITS	2.9	7.1	11.6	9.0	5.6	26.3	13.8	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	6.8	8.2	10.8	25.8	1.2	0.0
PUBLIC CHG. FOR SERVICES	10.9	20.2	172.2	7.8	14.2	194.3	53.7	5.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	3.0	0.0	3.0	65.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	3.7	7.1	24.4	4.5	36.1	8.9	0.0
OTHER REVENUES	1.2	31.6	169.7	53.6	152.5	376.0	11.5	6.3
TOTAL MISCELLANEOUS REVENUES	2.1	35.3	176.9	78.0	157.1	412.1	20.4	6.4
SUBTOTAL - GENERAL REVENUES	232.0	503.7	1697.3	978.3	1317.8	3993.5	1192.8	95.4
OTHER FINANCING SOURCES	0.0	0.9	156.7	340.9	243.6	741.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	232.0	504.6	1854.0	1319.3	1561.4	4734.8	1192.8	95.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.9	109.0	183.2	129.6	93.2	406.2	129.7	28.2
LAW ENFORCEMENT	0.9	0.9	281.1	246.4	152.6	680.1	24.9	0.0
FIRE	18.6	57.6	84.7	84.8	21.6	191.1	124.8	5.1
AMBULANCE	4.7	7.6	62.7	40.4	29.5	132.6	11.1	0.0
OTHER PUBLIC SAFETY	0.0	5.6	0.0	0.3	0.0	0.3	2.7	0.9
HIGHWAY MAINTENANCE & ADM.	33.2	140.3	200.1	129.1	112.0	441.3	101.5	8.4
HIGHWAY CONSTRUCTION	32.1	32.1	99.7	23.0	57.4	180.3	125.1	0.0
ROAD-RELATED FACILITIES	6.5	15.0	84.4	38.3	30.2	153.0	41.8	9.5
OTHER TRANSPORTATION	0.0	0.0	4.2	0.0	0.0	4.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.7	25.8	91.4	2.9	0.0	94.3	72.6	17.0
OTHER SANITATION	0.0	0.0	0.0	0.0	10.0	10.0	20.9	1.1
HEALTH & HUMAN SERVICES	0.0	0.0	5.9	1.6	6.1	13.7	0.2	4.7
CULTURE & EDUCATION	0.0	0.0	125.3	0.0	830.0	955.3	0.0	0.0
PARKS & RECREATION	1.7	31.7	138.9	28.2	81.8	249.0	48.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	9.4	51.8	0.7	62.1	52.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.5	0.0	0.0	0.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	156.7	426.1	1372.1	776.8	1425.6	3574.5	756.6	75.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	265.2	435.5	164.1	864.8	142.8	8.3
INTEREST & FISCAL CHARGES	0.0	0.0	83.2	107.4	22.2	212.9	170.6	1.6
TOTAL DEBT SERVICE	0.0	0.0	348.4	543.0	186.3	1077.8	313.4	10.0
SUBTOTAL - EXPENDITURES	156.7	426.1	1720.5	1319.8	1612.0	4652.4	1070.0	85.2
OTHER FINANCING USES	0.0	13.0	48.7	0.0	0.0	48.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	156.7	439.2	1769.3	1319.8	1612.0	4701.1	1070.0	85.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2021.0	2285.5	554.8	4861.4	337.6	24.9
PROPRIETARY FUND TYPES								
REVENUES	118.1	284.7	542.2	551.5	225.1	1318.9	657.8	46.5
EXPENSES	95.2	262.9	727.4	689.4	304.9	1721.8	544.7	47.0

	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE	VILLAGE TOTAL CALUMET COUNTY	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF LAKE HALLIE	VILLAGE OF NEW AUBURN	VILLAGE TOTAL CHIPPEWA COUNTY
2011 POPULATION	2,725	635	4,745	551	1,437	6,534	547	9,069
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	668.5	240.3	1246.1	143.2	495.0	1560.1	82.4	2280.7
TAX INCREMENTS	2269.3	0.0	2492.0	16.9	153.1	673.1	6.1	849.5
IN LIEU OF TAXES	134.8	0.0	137.8	24.0	60.6	0.0	2.7	87.4
OTHER TAXES	0.0	0.0	15.3	0.0	4.4	5.1	16.3	25.9
TOTAL TAXES	3072.7	240.3	3891.3	184.2	713.2	2238.4	107.7	3243.7
SPECIAL ASSESSMENTS	116.2	4.3	131.7	0.6	0.0	0.0	0.0	0.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.8	37.5	500.8	215.5	259.8	287.3	138.6	901.3
STATE HIGHWAY AIDS	137.3	20.9	235.9	47.6	82.7	168.3	23.6	322.4
ALL OTHER STATE AIDS	17.6	6.9	37.4	11.8	12.3	51.9	7.3	83.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.3	42.5	7.9	0.0	51.8
TOTAL INTERGOVERNMENTAL REV.	176.8	65.4	774.2	276.4	397.3	515.5	169.5	1358.9
LICENSES & PERMITS	44.7	5.3	64.6	5.6	12.4	80.6	5.6	104.4
FINES, FORFEITS & PENALTIES	0.1	0.4	1.7	3.7	4.0	46.2	3.4	57.4
PUBLIC CHG. FOR SERVICES	119.7	48.7	227.3	4.4	29.7	67.8	13.2	115.2
INTERG. CHG. FOR SERVICES	26.9	47.8	140.1	0.2	0.0	9.5	0.8	10.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	40.4	9.1	58.6	2.7	1.5	4.7	1.3	10.2
OTHER REVENUES	97.5	17.2	132.7	83.9	15.8	112.1	37.2	249.1
TOTAL MISCELLANEOUS REVENUES	138.0	26.4	191.3	86.6	17.4	116.8	38.5	259.3
SUBTOTAL - GENERAL REVENUES	3695.3	438.9	5422.6	562.1	1174.2	3075.1	339.0	5150.5
OTHER FINANCING SOURCES	12.5	0.0	12.5	0.0	0.0	0.0	203.0	203.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3707.8	438.9	5435.1	562.1	1174.2	3075.1	542.0	5353.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	378.5	89.8	626.3	103.4	122.5	287.8	89.1	603.0
LAW ENFORCEMENT	18.2	16.0	59.1	100.9	278.2	746.7	27.4	1153.4
FIRE	251.5	99.5	481.0	53.2	107.7	408.4	45.5	614.9
AMBULANCE	0.0	3.2	14.3	15.1	15.1	144.6	2.5	177.4
OTHER PUBLIC SAFETY	6.6	1.4	11.7	1.2	0.0	0.0	0.7	2.0
HIGHWAY MAINTENANCE & ADM.	108.4	38.4	256.9	103.7	189.8	255.4	65.6	614.6
HIGHWAY CONSTRUCTION	80.3	38.2	243.8	53.7	119.8	0.0	0.0	173.5
ROAD-RELATED FACILITIES	60.9	17.3	129.7	14.1	27.8	9.7	10.6	62.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	120.7	45.1	255.6	6.3	33.6	16.4	21.2	77.7
OTHER SANITATION	18.4	0.2	40.7	35.9	0.0	2.2	0.1	38.2
HEALTH & HUMAN SERVICES	0.0	0.3	5.2	0.1	0.0	2.5	0.6	3.4
CULTURE & EDUCATION	0.0	1.3	1.3	0.0	96.0	0.0	0.0	96.0
PARKS & RECREATION	120.2	9.0	177.5	24.9	41.1	69.1	31.1	166.3
CONSERVATION & DEVELOPMENT	247.9	4.3	304.9	14.0	25.3	116.3	5.3	161.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	123.0	0.0	92.7	215.7
SUBTOTAL-OPER. & CAP. EXPEND	1412.1	364.5	2608.6	527.1	1180.5	2059.6	392.8	4160.1
DEBT SERVICE								
PRINCIPAL	97.3	50.0	298.5	40.5	0.0	226.8	137.3	404.7
INTEREST & FISCAL CHARGES	81.9	17.5	271.7	5.7	0.0	137.2	7.8	150.7
TOTAL DEBT SERVICE	179.2	67.5	570.2	46.2	0.0	364.0	145.2	555.5
SUBTOTAL - EXPENDITURES	1591.4	432.0	3178.8	573.4	1180.5	2423.7	538.0	4715.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1591.4	432.0	3178.8	573.4	1180.5	2423.7	538.0	4715.7
TOTAL GENERAL OBLIGATION DEBT	3390.8	430.0	4183.4	85.7	0.0	2517.1	238.7	2841.6
PROPRIETARY FUND TYPES								
REVENUES	1118.9	320.1	2143.5	337.6	1809.3	565.6	243.9	2956.6
EXPENSES	1414.2	360.3	2366.3	462.1	1688.3	397.8	233.5	2781.8

	VILLAGE OF CURTISS	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON	VILLAGE OF WITHEE	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA	VILLAGE OF DOYLESTOWN
2011 POPULATION	216	876	354	487	1,933	823	769	296
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	74.5	221.8	59.5	111.4	467.4	394.9	435.9	24.1
TAX INCREMENTS	249.4	322.3	0.0	38.5	610.3	43.9	0.0	0.0
IN LIEU OF TAXES	30.0	55.0	18.7	77.2	181.0	0.0	50.7	0.0
OTHER TAXES	3.4	1.3	0.8	3.7	9.3	26.2	0.0	9.1
TOTAL TAXES	357.4	600.6	79.1	230.9	1268.1	465.1	486.6	33.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	148.6	13.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	67.5	0.3
STATE SHARED REVENUES	65.5	208.2	201.7	212.5	688.1	44.1	241.6	50.3
STATE HIGHWAY AIDS	15.7	64.7	31.9	24.2	136.6	59.5	49.3	16.6
ALL OTHER STATE AIDS	1.3	372.2	9.4	4.7	387.8	7.4	8.5	0.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	10.1	21.5	31.6	0.0	15.6	0.0
TOTAL INTERGOVERNMENTAL REV.	82.6	645.2	253.2	263.1	1244.2	111.2	382.7	67.7
LICENSES & PERMITS	1.3	4.9	1.2	4.2	11.7	3.1	4.4	0.2
FINES, FORFEITS & PENALTIES	0.0	2.8	1.4	3.0	7.2	0.0	4.3	0.0
PUBLIC CHG. FOR SERVICES	19.6	40.2	53.8	20.3	134.0	38.3	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	1.9	2.7	0.9	6.2	5.2	2.2	0.1
OTHER REVENUES	6.8	186.4	26.8	34.6	254.7	94.1	53.9	0.4
TOTAL MISCELLANEOUS REVENUES	7.4	188.3	29.5	35.6	261.0	99.3	56.2	0.5
SUBTOTAL - GENERAL REVENUES	468.4	1482.2	418.4	557.2	2926.4	865.9	947.6	104.9
OTHER FINANCING SOURCES	0.0	195.0	84.7	60.0	339.8	765.0	135.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	468.4	1677.3	503.2	617.2	3266.2	1630.9	1082.6	104.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.2	109.6	90.4	76.0	342.3	89.1	108.8	41.6
LAW ENFORCEMENT	0.0	65.1	14.9	54.8	134.9	13.6	69.5	0.0
FIRE	59.4	102.4	27.2	56.8	246.0	118.2	199.3	11.0
AMBULANCE	0.0	0.0	1.3	0.0	1.3	37.0	12.2	2.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.7	0.7	2.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	25.7	184.0	144.3	137.5	491.7	103.7	201.9	25.9
HIGHWAY CONSTRUCTION	1.9	36.9	0.0	20.7	59.6	76.5	0.0	0.0
ROAD-RELATED FACILITIES	6.7	17.8	7.3	9.9	41.8	12.6	0.0	4.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.2	29.7	20.1	28.4	85.5	36.0	38.9	13.9
OTHER SANITATION	0.0	0.8	0.0	0.4	1.3	10.0	6.4	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	6.5	2.0	8.5	0.1	0.6	0.0
CULTURE & EDUCATION	0.0	116.8	25.2	44.1	186.2	0.0	56.8	0.0
PARKS & RECREATION	16.0	358.2	41.9	104.2	520.3	0.9	44.4	0.0
CONSERVATION & DEVELOPMENT	0.0	27.0	11.6	34.5	73.2	1.3	13.5	0.0
ALL OTHER EXPENDITURES	0.0	1223.1	0.0	0.0	1223.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	183.3	2271.8	391.1	570.6	3416.9	502.1	752.7	99.2
DEBT SERVICE								
PRINCIPAL	186.0	193.0	54.6	63.3	497.0	1032.2	130.9	0.0
INTEREST & FISCAL CHARGES	69.9	19.5	0.0	25.7	115.2	151.6	29.7	0.0
TOTAL DEBT SERVICE	256.0	212.5	54.6	89.0	612.2	1183.8	160.7	0.0
SUBTOTAL - EXPENDITURES	439.3	2484.3	445.7	659.7	4029.2	1685.9	913.5	99.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	439.3	2484.3	445.7	659.7	4029.2	1685.9	913.5	99.2
TOTAL GENERAL OBLIGATION DEBT	163.1	431.0	93.0	566.7	1254.0	998.2	819.8	4.0
PROPRIETARY FUND TYPES								
REVENUES	961.0	298.1	148.2	395.8	1803.2	337.6	512.7	0.0
EXPENSES	556.5	426.2	165.1	479.1	1627.0	313.4	542.4	0.0

	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEEVILLE	VILLAGE OF POYNETTE	VILLAGE OF RIO	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA COUNTY	VILLAGE OF BELL CENTER
2011 POPULATION	1,714	356	2,117	2,527	1,058	761	10,421	117
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	632.9	78.6	732.7	1500.0	403.6	225.0	4428.0	1.2
TAX INCREMENTS	314.0	85.8	408.2	0.0	181.9	0.0	1034.0	0.0
IN LIEU OF TAXES	47.8	15.6	96.1	45.2	44.4	11.7	311.7	0.0
OTHER TAXES	8.7	0.0	0.4	20.6	0.5	0.0	65.7	0.7
TOTAL TAXES	1003.6	180.1	1237.5	1565.9	630.5	236.7	5839.5	1.9
SPECIAL ASSESSMENTS	307.8	0.0	5.9	4.1	19.2	0.0	499.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	36.8	0.0	0.0	104.6	0.0
STATE SHARED REVENUES	99.3	42.5	270.7	337.9	155.7	101.4	1343.9	36.1
STATE HIGHWAY AIDS	121.6	8.9	78.2	114.0	85.6	12.4	546.4	22.9
ALL OTHER STATE AIDS	226.7	0.9	11.7	14.9	16.7	27.9	315.5	0.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	39.4	114.9	52.6	12.2	234.9	0.0
TOTAL INTERGOVERNMENTAL REV.	447.6	52.4	400.1	618.8	310.7	154.1	2545.5	59.4
LICENSES & PERMITS	17.0	0.5	21.0	43.9	11.2	9.5	111.1	0.0
FINES, FORFEITS & PENALTIES	39.9	0.0	22.8	39.2	26.3	4.3	137.0	0.0
PUBLIC CHG. FOR SERVICES	164.3	25.4	24.0	77.0	29.8	7.1	366.3	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	34.7	4.2	0.0	5.0	47.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	93.5	0.1	8.3	46.4	7.6	1.2	165.0	0.1
OTHER REVENUES	65.3	82.7	43.3	378.0	23.3	49.9	791.3	0.5
TOTAL MISCELLANEOUS REVENUES	158.9	82.8	51.7	424.4	31.0	51.2	956.3	0.6
SUBTOTAL - GENERAL REVENUES	2139.4	341.3	1798.0	2777.7	1058.9	468.1	10502.2	62.1
OTHER FINANCING SOURCES	0.0	142.3	0.0	2880.0	0.0	433.0	4355.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2139.4	483.7	1798.0	5657.7	1058.9	901.1	14857.6	62.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	182.3	49.1	122.8	783.0	90.8	104.3	1572.2	17.1
LAW ENFORCEMENT	212.9	6.0	349.6	491.5	188.5	20.3	1352.2	0.0
FIRE	134.5	263.8	144.0	347.3	114.2	75.8	1408.5	6.3
AMBULANCE	4.0	4.3	4.5	0.0	6.2	0.0	70.9	0.6
OTHER PUBLIC SAFETY	2.5	0.0	4.5	5.7	5.9	0.0	21.3	0.0
HIGHWAY MAINTENANCE & ADM.	158.7	41.3	127.3	290.3	94.3	67.6	1111.5	30.0
HIGHWAY CONSTRUCTION	0.0	0.0	52.9	5.5	2.5	0.0	137.5	0.0
ROAD-RELATED FACILITIES	19.6	4.9	33.4	31.6	14.9	8.0	129.5	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	62.1	18.8	91.3	0.0	53.6	25.6	340.4	6.5
OTHER SANITATION	196.2	0.0	0.0	211.5	0.0	0.0	424.2	0.0
HEALTH & HUMAN SERVICES	7.4	6.6	1.8	11.0	0.3	8.6	36.8	0.0
CULTURE & EDUCATION	0.0	0.0	109.5	159.7	163.8	71.7	561.6	0.3
PARKS & RECREATION	11.3	7.5	80.3	478.4	4.9	1.2	629.3	0.0
CONSERVATION & DEVELOPMENT	21.7	0.0	4.4	106.5	2.0	38.1	187.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1013.6	402.8	1126.9	2922.6	742.4	421.7	7984.3	62.7
DEBT SERVICE								
PRINCIPAL	415.1	72.2	249.6	1300.9	53.4	433.0	3687.6	0.0
INTEREST & FISCAL CHARGES	102.3	21.1	25.0	250.4	133.9	7.2	721.4	0.0
TOTAL DEBT SERVICE	517.5	93.3	274.6	1551.3	187.3	440.2	4409.1	0.0
SUBTOTAL - EXPENDITURES	1531.1	496.2	1401.6	4474.0	929.7	861.9	12393.5	62.7
OTHER FINANCING USES	0.0	0.0	30.6	278.5	0.0	0.0	309.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1531.1	496.2	1432.2	4752.5	929.7	861.9	12702.6	62.7
TOTAL GENERAL OBLIGATION DEBT	2386.6	666.7	143.7	5768.4	2168.8	433.0	13389.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	671.7	135.0	2650.7	1138.0	438.8	220.7	6105.5	0.0
EXPENSES	473.6	174.8	2830.6	890.2	342.6	238.1	5806.0	0.0

	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS	VILLAGE OF LYNXVILLE	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEUBEN	VILLAGE OF WAUZEKA
2011 POPULATION	427	177	494	131	210	589	130	704
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	86.2	93.5	114.8	39.7	20.2	24.7	49.6	136.2
TAX INCREMENTS	0.0	7.7	30.6	0.0	0.0	0.0	0.0	40.6
IN LIEU OF TAXES	0.0	1.0	31.8	0.0	0.0	31.4	0.0	30.7
OTHER TAXES	0.0	0.0	2.9	1.9	0.0	9.4	3.2	13.2
TOTAL TAXES	86.2	102.4	180.2	41.7	20.2	65.6	52.9	220.7
SPECIAL ASSESSMENTS	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	10.4	3238.1	0.0	0.0	9.4	0.0	0.0
STATE SHARED REVENUES	72.6	43.3	221.1	36.6	46.6	232.1	35.7	159.2
STATE HIGHWAY AIDS	19.9	19.0	60.8	8.0	4.1	26.4	19.4	37.3
ALL OTHER STATE AIDS	1.7	1.9	6245.5	0.9	0.7	1.7	9.5	5.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	16.0	0.1	0.0	0.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	94.3	74.7	9781.7	45.9	51.5	270.3	64.7	202.4
LICENSES & PERMITS	0.8	4.2	3.3	0.6	0.0	2.5	0.5	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.2	17.9	32.4	0.3	0.0	42.0	1.8	15.1
INTERG. CHG. FOR SERVICES	11.3	0.4	63.0	0.0	0.0	55.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.2	1.3	0.0	0.8	3.6	2.5	2.8
OTHER REVENUES	9.6	1.3	118.4	0.4	1.2	122.9	1.4	66.0
TOTAL MISCELLANEOUS REVENUES	10.7	2.6	119.7	0.4	2.0	126.5	4.0	68.8
SUBTOTAL - GENERAL REVENUES	225.7	202.4	10181.3	89.1	73.8	562.2	124.0	508.3
OTHER FINANCING SOURCES	0.0	0.0	314.9	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	225.7	202.4	10496.2	89.1	73.8	562.2	124.0	508.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.9	48.1	4385.1	21.0	20.1	69.0	31.4	107.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
FIRE	32.7	8.3	57.8	5.4	23.5	169.6	3.3	45.7
AMBULANCE	1.5	0.7	506.5	0.0	0.0	3.5	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	83.0	83.0	612.6	24.4	8.5	89.5	51.6	98.1
HIGHWAY CONSTRUCTION	0.0	0.0	1882.8	0.0	0.0	0.0	0.0	13.0
ROAD-RELATED FACILITIES	6.0	2.8	26.4	3.6	3.4	17.3	2.0	11.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.5	12.6	29.2	15.9	6.5	25.1	5.6	21.3
OTHER SANITATION	0.0	1.1	0.0	1.5	0.0	2.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.7	9.8	3.1	0.0	2.0	0.6	0.1
CULTURE & EDUCATION	0.0	0.0	43.1	0.2	0.0	179.2	0.0	0.0
PARKS & RECREATION	1.4	2.9	110.3	0.0	0.7	34.4	4.7	49.9
CONSERVATION & DEVELOPMENT	0.0	0.9	3228.1	0.0	0.5	18.7	0.0	22.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	185.3	161.4	10892.2	76.1	63.5	612.2	99.5	369.6
DEBT SERVICE								
PRINCIPAL	0.0	24.9	265.3	3.6	0.0	0.0	0.0	58.7
INTEREST & FISCAL CHARGES	0.0	11.1	12.1	0.4	0.0	0.0	0.0	25.3
TOTAL DEBT SERVICE	0.0	36.1	277.4	4.1	0.0	0.0	0.0	84.0
SUBTOTAL - EXPENDITURES	185.3	197.5	11169.6	80.2	63.5	612.2	99.5	453.7
OTHER FINANCING USES	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	196.4	197.5	11169.6	80.2	63.5	612.2	99.5	453.7
TOTAL GENERAL OBLIGATION DEBT	1055.3	157.9	929.8	4.3	0.0	365.8	0.0	808.9
PROPRIETARY FUND TYPES								
REVENUES	1025.4	43.7	218.6	0.0	38.8	193.9	0.0	172.3
EXPENSES	129.5	39.9	290.7	0.0	54.1	248.0	0.0	176.9

	VILLAGE TOTAL CRAWFORD COUNTY	VILLAGE OF BELLEVILLE	VILLAGE OF BLACK EARTH	VILLAGE OF BLUE MOUNDS	VILLAGE OF CAMBRIDGE	VILLAGE OF COTTAGE GROVE	VILLAGE OF CROSS PLAINS	VILLAGE OF DANE
2011 POPULATION	2,979	2,386	1,333	860	1,459	6,209	3,543	1,000
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	566.5	1472.1	675.5	264.6	946.0	2282.2	2263.2	477.8
TAX INCREMENTS	79.0	0.0	143.9	351.2	280.2	1107.1	105.2	0.0
IN LIEU OF TAXES	95.0	55.0	70.9	50.5	81.4	194.8	55.8	0.0
OTHER TAXES	31.6	1.4	0.0	27.2	0.7	0.6	0.0	0.0
TOTAL TAXES	772.2	1528.7	890.4	693.6	1308.4	3584.8	2424.3	477.8
SPECIAL ASSESSMENTS	0.8	0.0	0.7	42.8	0.0	10.8	2.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3258.1	111.9	0.0	21.2	0.0	0.0	9.2	4.3
STATE SHARED REVENUES	883.8	197.4	101.0	124.4	83.9	65.6	186.7	60.2
STATE HIGHWAY AIDS	218.2	115.3	101.5	44.9	121.3	208.8	196.6	36.4
ALL OTHER STATE AIDS	6268.3	406.6	7.9	3.0	132.6	74.7	41.9	14.2
OTHER LOCAL GOVERNMENT AIDS	16.7	250.0	43.6	3.7	133.6	10.0	83.9	0.0
TOTAL INTERGOVERNMENTAL REV.	10645.3	1081.4	254.1	197.4	471.5	359.2	518.6	115.1
LICENSES & PERMITS	13.3	31.0	14.7	17.8	21.1	102.2	48.7	26.9
FINES, FORFEITS & PENALTIES	0.0	22.2	7.2	30.7	8.5	16.3	40.0	1.4
PUBLIC CHG. FOR SERVICES	132.1	208.1	89.5	51.4	21.9	155.7	135.0	3.6
INTERG. CHG. FOR SERVICES	129.7	15.4	0.0	0.0	0.0	438.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.5	5.3	9.3	5.5	6.7	21.1	9.1	3.6
OTHER REVENUES	322.0	204.6	42.4	2.6	151.0	54.9	44.4	30.2
TOTAL MISCELLANEOUS REVENUES	335.6	209.9	51.8	8.1	157.7	76.0	53.6	33.8
SUBTOTAL - GENERAL REVENUES	12029.3	3097.0	1308.6	1042.0	1989.4	4744.1	3223.3	658.8
OTHER FINANCING SOURCES	314.9	650.0	13.5	0.0	1245.0	0.0	725.0	95.0
TOTAL REVENUE & OTHER FINANCING SOURCES	12344.2	3747.0	1322.2	1042.0	3234.4	4744.1	3948.3	753.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4741.9	374.6	125.6	188.5	313.7	443.1	527.6	109.6
LAW ENFORCEMENT	0.9	569.7	196.8	105.4	197.0	1175.6	477.4	42.9
FIRE	353.1	56.3	153.1	86.8	191.0	154.7	161.5	32.5
AMBULANCE	512.8	23.6	6.6	0.0	10.6	146.3	51.1	19.3
OTHER PUBLIC SAFETY	0.7	11.5	7.4	5.9	11.3	45.2	0.0	15.3
HIGHWAY MAINTENANCE & ADM.	1081.0	215.9	149.2	87.5	231.5	447.2	344.2	293.5
HIGHWAY CONSTRUCTION	1895.9	635.2	57.4	1.5	287.6	337.8	314.5	2.6
ROAD-RELATED FACILITIES	74.9	194.3	39.4	11.7	25.2	94.6	71.4	32.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	141.4	167.9	69.6	48.3	82.8	271.7	146.5	49.4
OTHER SANITATION	5.1	57.1	0.0	0.0	1.9	0.0	0.4	0.0
HEALTH & HUMAN SERVICES	16.5	50.0	1.0	2.9	2.0	14.0	6.7	2.7
CULTURE & EDUCATION	222.9	310.2	138.5	0.0	174.3	0.0	334.3	10.3
PARKS & RECREATION	204.6	73.0	45.4	17.9	279.2	270.7	347.5	26.9
CONSERVATION & DEVELOPMENT	3270.3	1492.4	0.0	0.0	21.0	387.2	9.8	20.9
ALL OTHER EXPENDITURES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12522.8	4232.1	990.3	556.6	1829.8	3788.5	2793.4	659.0
DEBT SERVICE								
PRINCIPAL	352.6	796.1	200.3	197.5	683.8	644.7	3057.3	150.3
INTEREST & FISCAL CHARGES	49.0	420.1	62.6	189.5	193.3	618.5	214.4	25.5
TOTAL DEBT SERVICE	401.6	1216.2	263.0	387.1	877.2	1263.2	3271.7	175.9
SUBTOTAL - EXPENDITURES	12924.5	5448.3	1253.3	943.7	2707.1	5051.8	6065.1	834.9
OTHER FINANCING USES	11.1	0.0	0.2	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12935.6	5448.3	1253.6	943.7	2707.1	5051.8	6065.1	834.9
TOTAL GENERAL OBLIGATION DEBT	3322.3	8345.9	1936.9	3745.7	3939.0	14978.6	6128.9	700.3
PROPRIETARY FUND TYPES								
REVENUES	1693.0	1102.7	2419.7	385.2	1133.1	1941.9	1370.4	320.0
EXPENSES	939.3	1274.6	2505.5	473.2	1413.3	2070.8	1337.2	220.2

	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF	VILLAGE OF MARSHALL	VILLAGE OF MAZOMANIE	VILLAGE OF MCFARLAND	VILLAGE OF MOUNT HOREB	VILLAGE OF OREGON
2011 POPULATION	2,342	8,965	1,315	3,864	1,660	7,818	7,014	9,263
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	987.6	4945.4	2333.7	1125.6	922.1	4957.0	3679.9	4324.9
TAX INCREMENTS	282.8	1549.7	0.0	658.5	356.0	802.3	260.7	421.0
IN LIEU OF TAXES	123.2	295.7	64.8	95.4	128.7	296.5	381.9	265.2
OTHER TAXES	0.1	0.0	0.1	70.2	0.4	37.1	0.3	40.8
TOTAL TAXES	1393.8	6790.8	2398.7	1949.8	1407.3	6093.1	4323.0	5051.9
SPECIAL ASSESSMENTS	16.4	6.6	0.0	18.0	0.0	0.0	92.2	1.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.8	96.3	13.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	208.8	344.2	53.5	481.2	156.5	252.4	268.2	226.3
STATE HIGHWAY AIDS	154.5	356.4	169.0	196.5	84.5	414.4	549.8	417.0
ALL OTHER STATE AIDS	28.4	230.7	57.7	32.0	36.9	196.8	55.8	87.7
OTHER LOCAL GOVERNMENT AIDS	1.3	214.3	137.3	36.8	0.0	206.0	182.0	247.4
TOTAL INTERGOVERNMENTAL REV.	393.1	1147.6	513.9	760.1	278.1	1069.7	1056.0	978.6
LICENSES & PERMITS	72.9	197.5	37.2	60.2	30.7	186.5	171.1	182.6
FINES, FORFEITS & PENALTIES	5.0	101.1	29.6	27.0	7.0	70.7	25.4	94.0
PUBLIC CHG. FOR SERVICES	180.9	979.5	116.6	268.5	159.1	463.9	813.7	716.6
INTERG. CHG. FOR SERVICES	50.2	123.3	0.0	6.1	4.2	268.1	77.1	329.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.8	71.3	1.2	38.1	7.5	10.2	49.0	39.8
OTHER REVENUES	20.9	313.0	175.2	227.1	30.5	301.8	131.3	109.6
TOTAL MISCELLANEOUS REVENUES	38.7	384.3	176.5	265.3	38.0	312.0	180.3	149.5
SUBTOTAL - GENERAL REVENUES	2151.3	9731.0	3272.8	3355.3	1924.6	8464.3	6739.1	7503.7
OTHER FINANCING SOURCES	60.0	2412.9	0.0	0.0	0.0	3700.0	250.0	3728.9
TOTAL REVENUE & OTHER FINANCING SOURCES	2211.3	12144.0	3272.8	3355.3	1924.6	12164.3	6989.1	11232.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	208.5	646.4	318.5	361.8	257.0	892.7	658.3	836.7
LAW ENFORCEMENT	180.6	2045.5	694.8	790.4	337.6	1669.5	1222.2	1795.0
FIRE	263.1	427.5	324.5	249.0	198.1	691.2	301.9	492.9
AMBULANCE	38.9	5.4	80.8	86.6	12.6	468.9	5.3	91.9
OTHER PUBLIC SAFETY	18.6	1.4	7.3	10.5	0.0	107.5	43.2	45.0
HIGHWAY MAINTENANCE & ADM.	195.5	530.7	133.3	300.7	95.1	1050.1	457.9	906.2
HIGHWAY CONSTRUCTION	0.0	888.2	62.4	0.1	0.2	0.0	463.4	93.5
ROAD-RELATED FACILITIES	75.0	155.4	62.4	49.3	30.1	119.4	213.5	206.9
OTHER TRANSPORTATION	0.0	0.0	0.0	6.5	1.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	168.0	437.7	227.2	193.2	87.2	413.2	468.5	405.8
OTHER SANITATION	7.4	704.2	0.0	750.6	0.0	1.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	262.4	0.0	10.0	12.0	187.0	115.5	383.6
CULTURE & EDUCATION	213.4	719.0	0.0	239.3	111.8	631.3	654.0	816.0
PARKS & RECREATION	51.8	1502.3	242.8	249.4	154.0	211.9	735.9	237.6
CONSERVATION & DEVELOPMENT	41.1	1110.8	15.0	80.2	105.5	86.5	306.2	333.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.6
SUBTOTAL-OPER. & CAP. EXPEND	1462.3	9437.5	2169.4	3378.0	1402.9	6530.6	5646.4	6728.8
DEBT SERVICE								
PRINCIPAL	541.4	6950.3	239.4	426.5	317.3	1231.9	702.6	3526.2
INTEREST & FISCAL CHARGES	210.6	810.6	355.3	234.4	147.2	606.7	486.5	554.8
TOTAL DEBT SERVICE	752.1	7760.9	594.8	661.0	464.5	1838.7	1189.2	4081.0
SUBTOTAL - EXPENDITURES	2214.4	17198.4	2764.3	4039.0	1867.4	8369.4	6835.6	10809.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	2927.8	0.0	1190.3
TOTAL EXPENDITURES & OTHER FINANCING USES	2214.4	17198.4	2764.3	4039.0	1867.4	11297.2	6835.6	12000.1
TOTAL GENERAL OBLIGATION DEBT	4747.5	24109.4	8080.0	5223.4	4199.2	13448.6	12941.1	13410.5
PROPRIETARY FUND TYPES								
REVENUES	1107.4	2653.3	599.4	1217.8	3725.4	2344.4	8516.4	2562.7
EXPENSES	1082.8	2859.3	620.5	1217.4	4025.3	2164.8	8166.9	2518.1

	VILLAGE OF ROCKDALE	VILLAGE OF SHOREWOOD HILLS	VILLAGE OF WAUNAKEE	VILLAGE TOTAL DANE COUNTY	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN	VILLAGE OF HUSTISFORD	VILLAGE OF IRON RIDGE
2011 POPULATION	214	1,568	12,168	72,981	583	422	1,122	928
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	65.3	2184.9	8088.1	41996.7	297.8	199.9	537.3	227.6
TAX INCREMENTS	0.0	189.3	951.6	7460.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	28.6	687.3	2876.5	12.4	27.5	156.8	19.1
OTHER TAXES	0.3	0.2	22.4	202.3	0.0	0.0	12.0	16.9
TOTAL TAXES	65.7	2403.0	9749.5	52535.6	310.3	227.4	706.2	263.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	191.5	0.0	10.8	5.0	1.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	44.1	0.0	302.5	0.0	0.5	15.9	0.0
STATE SHARED REVENUES	31.2	27.8	336.4	3206.6	24.3	104.7	154.8	175.1
STATE HIGHWAY AIDS	28.3	183.7	683.9	4063.6	23.4	29.9	106.6	42.4
ALL OTHER STATE AIDS	1.3	65.8	200.8	1675.6	5.1	2.7	11.7	8.6
OTHER LOCAL GOVERNMENT AIDS	0.0	19.2	162.6	1732.1	33.5	0.0	0.0	15.4
TOTAL INTERGOVERNMENTAL REV.	60.9	340.7	1383.8	10980.5	86.4	137.9	289.2	241.6
LICENSES & PERMITS	0.6	82.2	338.6	1623.2	6.8	4.7	13.8	17.0
FINES, FORFEITS & PENALTIES	0.3	79.3	53.1	619.6	2.0	1.0	7.2	6.6
PUBLIC CHG. FOR SERVICES	41.7	650.1	1589.0	6645.6	29.5	9.9	34.2	52.5
INTERG. CHG. FOR SERVICES	0.0	73.8	199.2	1585.7	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	7.0	141.6	445.2	0.8	0.7	2.4	0.4
OTHER REVENUES	5.7	197.7	1112.8	3156.3	23.1	71.2	21.5	29.4
TOTAL MISCELLANEOUS REVENUES	6.0	204.7	1254.4	3601.6	23.9	71.9	24.0	29.8
SUBTOTAL - GENERAL REVENUES	175.4	3834.1	14567.9	77783.5	459.1	463.9	1080.0	613.2
OTHER FINANCING SOURCES	0.0	0.0	5346.9	18227.4	266.6	490.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	175.4	3834.1	19914.8	96010.9	725.8	954.3	1080.0	613.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.7	589.5	1217.0	8116.6	85.6	73.7	128.8	76.4
LAW ENFORCEMENT	0.5	689.4	1914.8	14105.8	31.2	23.7	123.7	99.9
FIRE	6.1	379.4	523.1	4693.2	64.3	81.7	200.7	127.7
AMBULANCE	0.0	135.6	231.3	1415.4	15.0	3.6	0.0	0.0
OTHER PUBLIC SAFETY	0.0	31.6	128.3	490.5	0.0	0.0	0.6	2.2
HIGHWAY MAINTENANCE & ADM.	6.7	201.2	1275.6	6922.7	69.7	93.5	120.8	117.0
HIGHWAY CONSTRUCTION	0.8	1233.7	1659.8	6039.3	187.4	0.0	18.3	0.5
ROAD-RELATED FACILITIES	4.8	23.5	472.0	1882.2	71.8	16.5	39.7	20.5
OTHER TRANSPORTATION	0.0	6.0	0.0	13.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.8	167.9	665.8	4088.2	31.2	31.8	69.8	52.3
OTHER SANITATION	0.0	0.0	210.7	1733.6	0.0	0.0	2.1	1.6
HEALTH & HUMAN SERVICES	0.0	0.0	452.4	1502.7	1.0	0.1	20.5	7.5
CULTURE & EDUCATION	0.0	29.1	732.7	5114.5	74.3	0.0	50.2	45.4
PARKS & RECREATION	3.1	795.3	1949.4	7194.9	32.6	6.2	90.5	2.6
CONSERVATION & DEVELOPMENT	0.9	230.1	427.9	4669.9	0.4	4.2	24.5	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	83.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	86.8	4512.8	11861.4	68067.3	664.9	335.4	890.8	554.5
DEBT SERVICE								
PRINCIPAL	62.3	458.2	3619.2	23805.8	79.0	329.9	110.0	59.0
INTEREST & FISCAL CHARGES	12.9	337.2	1430.0	6911.1	2.5	25.0	62.0	16.0
TOTAL DEBT SERVICE	75.3	795.4	5049.3	30717.0	81.5	354.9	172.0	75.0
SUBTOTAL - EXPENDITURES	162.1	5308.3	16910.7	98784.4	746.4	690.4	1062.8	629.6
OTHER FINANCING USES	0.0	0.0	1270.8	5389.2	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	162.1	5308.3	18181.6	104173.6	746.4	690.4	1062.8	629.6
TOTAL GENERAL OBLIGATION DEBT	218.8	11184.6	35502.7	172841.8	665.8	484.2	2290.0	282.3
PROPRIETARY FUND TYPES								
REVENUES	64.7	1217.0	15551.8	48233.9	285.2	358.2	3448.4	382.7
EXPENSES	76.5	696.5	14994.1	47717.6	297.2	478.9	3469.2	361.9

	VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL	VILLAGE OF NEOSHO	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE	VILLAGE OF THERESA	VILLAGE TOTAL DODGE COUNTY
2011 POPULATION	161	2,432	338	574	1,804	708	1,259	10,331
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6.7	753.2	78.3	149.4	864.4	101.9	192.6	3409.6
TAX INCREMENTS	0.0	436.4	0.0	0.0	500.6	0.0	290.3	1227.4
IN LIEU OF TAXES	0.0	57.4	7.3	0.0	54.0	29.4	22.4	386.5
OTHER TAXES	0.0	86.7	0.0	0.0	4.2	12.9	125.0	257.9
TOTAL TAXES	6.7	1333.7	85.7	149.4	1423.3	144.3	630.5	5281.5
SPECIAL ASSESSMENTS	0.0	7.8	0.0	0.0	0.4	1.0	1.3	28.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	41.9	0.0	0.0	4.0	0.0	14.3	76.7
STATE SHARED REVENUES	27.4	218.1	93.6	73.3	265.5	183.7	213.3	1534.2
STATE HIGHWAY AIDS	3.2	173.4	6.7	27.6	97.5	29.1	52.3	592.6
ALL OTHER STATE AIDS	1.2	20.8	1.1	4.4	19.8	4.3	11.0	91.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	14.9	0.0	64.0
TOTAL INTERGOVERNMENTAL REV.	31.8	454.3	101.5	105.4	386.9	232.2	291.0	2358.7
LICENSES & PERMITS	0.5	51.3	4.7	1.2	15.8	7.0	18.0	141.0
FINES, FORFEITS & PENALTIES	0.0	29.7	0.5	2.6	12.3	1.2	22.0	85.4
PUBLIC CHG. FOR SERVICES	13.6	71.8	0.0	1.8	99.5	5.7	79.1	398.1
INTERG. CHG. FOR SERVICES	0.0	40.8	0.0	83.1	2.9	8.1	0.0	135.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	3.3	1.4	0.6	5.6	0.2	8.5	24.5
OTHER REVENUES	4.2	40.3	5.7	0.4	77.3	13.4	10.7	297.7
TOTAL MISCELLANEOUS REVENUES	4.4	43.6	7.2	1.0	82.9	13.6	19.3	322.2
SUBTOTAL - GENERAL REVENUES	57.2	2033.3	199.7	344.8	2024.2	413.4	1061.5	8750.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	1550.0	0.0	0.0	2307.0
TOTAL REVENUE & OTHER FINANCING SOURCES	57.2	2033.3	199.7	344.8	3574.2	413.4	1061.5	11057.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	16.3	321.4	53.0	77.6	255.9	70.1	131.5	1290.8
LAW ENFORCEMENT	0.0	358.5	21.7	90.4	192.2	41.6	192.8	1176.2
FIRE	10.4	149.7	22.2	24.5	125.8	105.2	91.4	1003.9
AMBULANCE	0.8	17.4	9.4	19.3	38.3	18.6	16.7	139.4
OTHER PUBLIC SAFETY	0.1	17.5	0.2	2.8	5.1	0.0	8.2	37.0
HIGHWAY MAINTENANCE & ADM.	6.4	216.3	21.0	22.1	171.2	33.0	114.0	985.3
HIGHWAY CONSTRUCTION	0.0	118.6	13.1	12.4	975.1	0.0	3.7	1329.5
ROAD-RELATED FACILITIES	2.8	120.6	14.0	17.5	25.4	21.4	31.4	382.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.2	83.1	2.0	42.7	90.3	45.4	70.4	526.7
OTHER SANITATION	0.0	0.3	0.0	0.0	18.6	0.0	0.0	22.8
HEALTH & HUMAN SERVICES	0.0	0.4	0.0	3.3	23.8	9.2	0.0	66.2
CULTURE & EDUCATION	0.0	82.8	16.4	3.0	113.7	58.7	28.0	472.9
PARKS & RECREATION	2.2	55.9	5.8	13.7	88.4	25.5	2.6	326.4
CONSERVATION & DEVELOPMENT	0.0	1.4	0.0	0.0	37.6	12.1	1.1	81.8
ALL OTHER EXPENDITURES	12.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0
SUBTOTAL-OPER. & CAP. EXPEND	58.6	1544.3	179.3	329.9	2162.0	441.1	692.3	7853.5
DEBT SERVICE								
PRINCIPAL	0.0	281.6	2.6	0.0	1259.3	35.6	200.0	2357.1
INTEREST & FISCAL CHARGES	0.0	360.9	0.6	14.9	160.9	45.9	22.8	711.9
TOTAL DEBT SERVICE	0.0	642.5	3.2	14.9	1420.2	81.5	222.8	3069.0
SUBTOTAL - EXPENDITURES	58.6	2186.9	182.5	344.8	3582.3	522.6	915.2	10922.6
OTHER FINANCING USES	0.0	185.4	0.0	0.0	220.9	0.0	0.0	406.4
TOTAL EXPENDITURES & OTHER FINANCING USES	58.6	2372.4	182.5	344.8	3803.2	522.6	915.2	11329.0
TOTAL GENERAL OBLIGATION DEBT	0.0	3543.7	23.5	160.1	4557.6	936.5	425.0	13369.0
PROPRIETARY FUND TYPES								
REVENUES	56.8	1027.1	123.5	0.0	950.2	297.2	406.7	7336.4
EXPENSES	43.8	946.3	72.2	0.0	760.7	239.8	478.4	7148.8

	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE	VILLAGE OF SISTER BAY	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON	VILLAGE OF OLIVER	VILLAGE OF POPLAR
2011 POPULATION	200	289	429	879	1,797	1,073	409	605
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1019.1	979.7	34.8	1861.0	3894.7	547.3	70.0	93.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0
OTHER TAXES	93.7	124.3	0.0	122.3	340.4	0.0	3.1	0.0
TOTAL TAXES	1112.9	1104.0	34.8	1983.4	4235.2	549.9	73.1	93.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	274.6	0.0	0.0	0.0	274.6	192.1	0.0	1.0
STATE SHARED REVENUES	3.6	4.3	62.3	12.0	82.2	20.1	46.5	43.0
STATE HIGHWAY AIDS	51.6	41.4	6.6	71.9	171.7	61.3	11.5	56.5
ALL OTHER STATE AIDS	14.4	133.7	0.8	1519.9	1668.9	6.4	8.7	1.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	0.0	0.1	29.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	344.4	179.5	69.9	1603.9	2197.8	309.4	66.9	101.9
LICENSES & PERMITS	30.6	18.6	2.2	37.9	89.4	2.9	10.4	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.1	1.2	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	435.7	141.8	0.9	27.1	605.6	12.7	2.0	7.4
INTERG. CHG. FOR SERVICES	0.0	3.8	0.0	0.0	3.8	1.2	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.5	8.6	1.4	37.0	55.7	1.4	0.1	0.5
OTHER REVENUES	153.6	24.4	0.2	35.6	214.0	0.0	23.5	21.8
TOTAL MISCELLANEOUS REVENUES	162.2	33.0	1.7	72.7	269.7	1.4	23.6	22.4
SUBTOTAL - GENERAL REVENUES	2086.0	1480.9	109.5	3726.3	7402.9	878.0	176.2	227.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	10089.9	10089.9	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2086.0	1480.9	109.5	13816.3	17492.8	878.0	176.2	227.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	382.7	316.1	29.6	413.0	1141.6	205.5	67.8	52.5
LAW ENFORCEMENT	2.1	0.0	0.0	0.0	2.1	32.9	0.0	0.0
FIRE	279.0	81.9	11.2	182.3	554.5	258.0	15.9	43.5
AMBULANCE	0.0	4.2	0.0	0.0	4.2	2.3	0.0	0.0
OTHER PUBLIC SAFETY	0.0	5.7	0.0	22.4	28.2	0.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	166.4	152.7	10.9	201.5	531.6	254.4	41.0	110.5
HIGHWAY CONSTRUCTION	0.0	2.4	47.3	36.5	86.3	0.0	0.0	0.0
ROAD-RELATED FACILITIES	343.8	17.5	15.9	29.5	406.8	7.1	8.2	1.4
OTHER TRANSPORTATION	0.0	131.9	0.0	0.0	131.9	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.3	36.4	0.0	104.2	155.0	1.8	5.7	0.0
OTHER SANITATION	0.0	21.4	0.0	7.7	29.2	1.5	1.5	0.0
HEALTH & HUMAN SERVICES	3.6	0.0	0.0	4.2	7.8	10.6	0.0	5.2
CULTURE & EDUCATION	1.8	0.0	6.1	30.4	38.4	0.0	0.0	0.0
PARKS & RECREATION	474.2	140.0	3.5	361.1	978.9	21.7	0.0	2.9
CONSERVATION & DEVELOPMENT	37.6	124.1	0.9	55.5	218.3	1.6	34.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1706.0	1034.8	125.8	1448.8	4315.5	798.5	174.9	216.2
DEBT SERVICE								
PRINCIPAL	297.0	148.2	0.0	10299.0	10744.2	32.2	4.0	0.0
INTEREST & FISCAL CHARGES	316.1	39.1	0.0	360.9	716.2	30.1	1.2	0.0
TOTAL DEBT SERVICE	613.1	187.3	0.0	10659.9	11460.4	62.3	5.3	0.0
SUBTOTAL - EXPENDITURES	2319.2	1222.2	125.8	12108.7	15776.0	860.8	180.2	216.2
OTHER FINANCING USES	9.4	0.0	19.8	0.0	29.3	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2328.6	1222.2	145.7	12108.7	15805.3	860.8	180.2	216.2
TOTAL GENERAL OBLIGATION DEBT	7445.0	2564.1	36.0	16045.0	26090.1	570.0	38.9	600.7
PROPRIETARY FUND TYPES								
REVENUES	692.7	476.8	244.8	3786.2	5200.7	194.5	150.4	102.5
EXPENSES	746.0	486.1	87.7	2038.0	3358.0	180.5	118.6	101.3

	VILLAGE OF SOLON SPRINGS	VILLAGE OF SUPERIOR	VILLAGE TOTAL DOUGLAS COUNTY	VILLAGE OF BOYCEVILLE	VILLAGE OF COLFAX	VILLAGE OF DOWNING	VILLAGE OF ELK MOUND	VILLAGE OF KNAPP
2011 POPULATION	601	662	3,350	1,092	1,153	265	878	462
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	216.0	164.4	1091.7	132.3	455.0	11.8	259.4	73.3
TAX INCREMENTS	41.4	0.0	41.4	133.8	90.9	0.0	41.9	67.1
IN LIEU OF TAXES	0.0	0.0	2.5	0.0	52.6	0.0	10.7	1.0
OTHER TAXES	3.1	2.5	8.8	12.6	28.7	0.0	9.1	5.3
TOTAL TAXES	260.5	166.9	1144.5	278.8	627.3	11.8	321.2	146.8
SPECIAL ASSESSMENTS	0.4	0.0	0.4	0.4	0.0	0.0	2.0	2.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	193.1	3.8	0.0	0.0	4.4	0.0
STATE SHARED REVENUES	106.8	54.4	270.9	463.8	294.8	23.4	230.7	122.3
STATE HIGHWAY AIDS	38.3	14.2	181.9	58.9	81.5	7.9	47.7	13.2
ALL OTHER STATE AIDS	6.0	7.4	30.1	11.1	184.5	1.8	4.9	4.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	29.4	47.5	67.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	151.2	76.1	705.6	585.3	628.5	33.2	287.9	140.4
LICENSES & PERMITS	2.8	2.9	20.7	4.1	11.2	1.3	15.2	2.0
FINES, FORFEITS & PENALTIES	0.3	0.0	0.5	1.8	2.9	0.0	6.4	0.0
PUBLIC CHG. FOR SERVICES	25.6	6.4	54.3	193.9	273.5	24.5	7.7	21.4
INTERG. CHG. FOR SERVICES	0.4	0.0	1.7	233.3	104.3	0.0	0.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	2.4	5.7	14.7	0.9	1.1	0.7
OTHER REVENUES	13.8	4.6	63.9	277.3	88.8	2.0	11.4	13.6
TOTAL MISCELLANEOUS REVENUES	14.0	4.6	66.3	283.0	103.6	2.9	12.5	14.3
SUBTOTAL - GENERAL REVENUES	455.5	257.1	1994.3	1580.8	1751.6	73.8	653.4	327.3
OTHER FINANCING SOURCES	629.2	0.0	629.2	103.4	0.0	0.0	0.0	13.2
TOTAL REVENUE & OTHER FINANCING SOURCES	1084.7	257.1	2623.5	1684.2	1751.6	73.8	653.4	340.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	119.1	99.2	544.3	175.2	523.5	18.5	159.1	92.8
LAW ENFORCEMENT	34.0	0.0	67.0	214.9	178.7	0.0	105.3	0.0
FIRE	50.9	92.8	461.3	183.6	178.7	4.7	63.9	22.3
AMBULANCE	0.0	0.0	2.3	386.4	578.2	2.6	11.4	8.6
OTHER PUBLIC SAFETY	0.0	0.0	0.5	0.9	1.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	78.9	26.7	511.6	118.2	170.7	14.7	119.9	33.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	81.7	16.5	0.4	0.3	0.0
ROAD-RELATED FACILITIES	23.2	4.2	44.3	28.6	24.8	3.7	17.7	8.9
OTHER TRANSPORTATION	3.9	0.0	3.9	20.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	5.6	13.2	22.4	37.7	4.4	17.6	32.6
OTHER SANITATION	629.2	0.0	632.2	4.9	0.0	29.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	15.9	3.7	15.8	3.5	0.9	0.7
CULTURE & EDUCATION	13.3	0.0	13.3	115.7	117.3	0.0	0.0	0.0
PARKS & RECREATION	8.8	0.2	33.7	52.3	19.1	0.5	13.0	24.3
CONSERVATION & DEVELOPMENT	44.3	0.0	80.6	187.8	24.5	0.0	1.0	14.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1006.1	228.8	2424.7	1597.7	1887.3	82.5	510.5	238.9
DEBT SERVICE								
PRINCIPAL	30.5	0.0	66.8	28.2	58.2	0.0	39.0	13.1
INTEREST & FISCAL CHARGES	4.9	0.0	36.3	11.7	44.8	0.0	35.1	22.3
TOTAL DEBT SERVICE	35.5	0.0	103.2	39.9	103.1	0.0	74.1	35.5
SUBTOTAL - EXPENDITURES	1041.7	228.8	2527.9	1637.7	1990.4	82.5	584.7	274.4
OTHER FINANCING USES	0.0	40.1	40.1	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1041.7	268.9	2568.0	1637.7	1990.4	82.5	584.7	274.4
TOTAL GENERAL OBLIGATION DEBT	1066.8	218.3	2494.9	743.7	976.1	0.0	1017.2	352.8
PROPRIETARY FUND TYPES								
REVENUES	1254.1	115.3	1817.1	723.7	354.5	0.0	274.5	115.4
EXPENSES	139.1	134.3	674.0	621.8	433.2	0.0	337.9	143.9

	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY	VILLAGE OF FAIRCHILD	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY	VILLAGE OF BRANDON	VILLAGE OF CAMPBELLSPORT
2011 POPULATION	273	348	4,471	549	1,316	1,865	878	2,016
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	32.5	52.2	1016.6	36.2	441.2	477.4	299.5	879.6
TAX INCREMENTS	19.2	0.0	353.1	0.0	36.1	36.1	126.9	0.0
IN LIEU OF TAXES	0.0	0.0	64.4	21.4	44.2	65.6	17.9	116.5
OTHER TAXES	0.0	1.9	57.7	0.2	4.0	4.2	0.0	1.8
TOTAL TAXES	51.8	54.2	1492.0	57.9	525.5	583.4	444.5	997.9
SPECIAL ASSESSMENTS	5.9	0.0	10.5	0.0	25.1	25.1	0.0	17.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	8.2	38.1	0.0	38.1	232.1	598.8
STATE SHARED REVENUES	66.4	122.2	1323.9	229.7	248.2	478.0	207.6	315.6
STATE HIGHWAY AIDS	10.6	11.3	231.2	38.3	103.3	141.6	56.6	116.0
ALL OTHER STATE AIDS	0.9	0.5	208.9	7.2	7.0	14.2	5.1	75.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	115.2	2.1	46.8	49.0	22.4	0.0
TOTAL INTERGOVERNMENTAL REV.	78.0	134.0	1887.7	315.7	405.4	721.1	524.0	1106.2
LICENSES & PERMITS	3.0	4.8	41.8	1.5	5.5	7.1	7.4	24.1
FINES, FORFEITS & PENALTIES	0.0	1.1	12.5	2.0	3.5	5.5	6.6	5.5
PUBLIC CHG. FOR SERVICES	29.1	0.0	550.2	7.9	13.2	21.1	5.6	243.0
INTERG. CHG. FOR SERVICES	0.9	0.0	338.8	7.6	246.9	254.5	14.9	197.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	0.3	25.5	1.1	27.1	28.2	3.7	21.7
OTHER REVENUES	1.5	92.4	487.2	6.5	6.9	13.5	8.9	391.7
TOTAL MISCELLANEOUS REVENUES	3.5	92.7	512.8	7.7	34.0	41.7	12.7	413.5
SUBTOTAL - GENERAL REVENUES	172.3	287.1	4846.6	400.4	1259.4	1659.9	1016.0	3005.7
OTHER FINANCING SOURCES	11.0	0.0	127.7	0.0	0.0	0.0	0.0	1480.1
TOTAL REVENUE & OTHER FINANCING SOURCES	183.4	287.1	4974.3	400.4	1259.4	1659.9	1016.0	4485.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.3	79.7	1085.3	95.7	126.9	222.7	104.0	215.2
LAW ENFORCEMENT	0.0	16.6	515.7	57.5	487.7	545.2	135.3	276.3
FIRE	22.1	29.7	505.2	66.2	77.0	143.2	78.9	536.2
AMBULANCE	1.0	4.5	993.0	0.0	2.6	2.6	0.0	321.5
OTHER PUBLIC SAFETY	0.0	1.9	4.3	0.0	4.3	4.3	3.0	3.1
HIGHWAY MAINTENANCE & ADM.	24.0	41.7	522.7	109.4	163.7	273.2	111.3	151.4
HIGHWAY CONSTRUCTION	0.0	0.0	99.2	50.8	12.8	63.7	0.0	573.9
ROAD-RELATED FACILITIES	8.4	7.3	99.6	11.7	19.4	31.1	15.5	219.1
OTHER TRANSPORTATION	0.0	0.0	20.7	0.0	0.0	0.0	0.0	3.6
SOLID WASTE COLL & DISPOSAL	26.5	3.1	144.6	13.4	4.0	17.4	48.8	139.4
OTHER SANITATION	0.0	12.2	46.2	0.0	0.0	0.0	228.1	391.0
HEALTH & HUMAN SERVICES	0.0	0.3	25.2	0.2	0.4	0.6	2.5	0.0
CULTURE & EDUCATION	0.0	0.0	233.1	28.4	92.0	120.4	69.0	167.3
PARKS & RECREATION	22.6	79.5	211.5	3.0	8.9	11.9	17.9	71.8
CONSERVATION & DEVELOPMENT	1.0	0.5	229.8	15.5	68.9	84.4	21.2	626.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	142.1	277.6	4736.9	452.1	1069.0	1521.2	835.8	3696.3
DEBT SERVICE								
PRINCIPAL	0.0	1.0	139.7	0.0	73.4	73.4	139.3	159.7
INTEREST & FISCAL CHARGES	0.0	0.0	114.0	0.0	184.9	184.9	29.1	169.7
TOTAL DEBT SERVICE	0.0	1.0	253.7	0.0	258.4	258.4	168.4	329.4
SUBTOTAL - EXPENDITURES	142.1	278.7	4990.7	452.1	1327.5	1779.6	1004.3	4025.8
OTHER FINANCING USES	7.7	0.0	7.7	0.0	31.2	31.2	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	149.8	278.7	4998.5	452.1	1358.7	1810.9	1004.3	4025.8
TOTAL GENERAL OBLIGATION DEBT	0.0	34.0	3124.0	34.5	335.0	369.5	186.3	5116.6
PROPRIETARY FUND TYPES								
REVENUES	26.8	146.0	1641.1	204.9	546.2	751.2	483.9	912.6
EXPENSES	17.2	206.4	1760.7	260.2	677.1	937.3	601.9	1311.7

	VILLAGE OF EDEN	VILLAGE OF FAIRWATER	VILLAGE OF MOUNT CALVARY	VILLAGE OF NORTH FOND DU LAC	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE	VILLAGE OF SAINT CLOUD	VILLAGE TOTAL FOND DU LAC COUNTY
2011 POPULATION	879	371	572	5,019	1,081	1,059	476	12,351
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	33.9	97.6	60.9	1364.9	428.9	225.4	137.7	3528.7
TAX INCREMENTS	0.0	75.9	0.0	530.3	268.1	0.0	0.0	1001.4
IN LIEU OF TAXES	0.0	0.0	9.8	137.1	1.0	0.0	0.0	282.5
OTHER TAXES	20.2	0.2	0.0	103.5	0.1	0.0	0.0	125.9
TOTAL TAXES	54.1	173.8	70.8	2136.0	698.2	225.4	137.7	4938.7
SPECIAL ASSESSMENTS	1.6	0.0	0.0	17.6	0.2	0.0	38.9	75.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	64.8	0.0	0.0	0.0	895.8
STATE SHARED REVENUES	110.5	82.5	84.7	1486.2	158.2	123.0	71.2	2640.0
STATE HIGHWAY AIDS	21.2	5.0	8.0	341.3	36.9	36.7	7.2	629.3
ALL OTHER STATE AIDS	3.6	1.7	2.6	92.0	6.5	16.9	1.9	206.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	104.6	26.2	0.0	0.0	153.3
TOTAL INTERGOVERNMENTAL REV.	135.4	89.4	95.4	2089.0	228.0	176.7	80.4	4524.9
LICENSES & PERMITS	11.9	3.0	4.5	96.2	7.5	11.7	2.0	168.6
FINES, FORFEITS & PENALTIES	0.0	3.7	0.0	251.8	2.7	110.4	0.0	380.9
PUBLIC CHG. FOR SERVICES	0.1	3.1	0.8	517.4	3.8	507.7	0.2	1282.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	113.7	63.5	0.0	0.0	390.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	0.0	0.2	112.7	3.9	1.9	0.2	146.3
OTHER REVENUES	78.3	2.4	1.4	66.4	34.7	2.5	0.0	586.7
TOTAL MISCELLANEOUS REVENUES	79.8	2.5	1.6	179.2	38.6	4.5	0.2	733.0
SUBTOTAL - GENERAL REVENUES	283.1	275.8	173.1	5401.3	1042.8	1036.6	259.6	12494.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	66.5	1015.0	0.0	0.0	2561.7
TOTAL REVENUE & OTHER FINANCING SOURCES	283.1	275.8	173.1	5467.8	2057.8	1036.6	259.6	15056.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.5	36.4	30.9	626.1	121.8	124.2	50.0	1375.5
LAW ENFORCEMENT	0.0	17.5	0.0	1339.8	22.2	139.9	0.0	1931.2
FIRE	8.6	30.1	16.8	205.3	43.5	27.7	51.1	998.4
AMBULANCE	4.3	0.5	10.5	620.9	3.1	0.0	9.2	970.3
OTHER PUBLIC SAFETY	6.6	0.3	2.7	48.3	5.2	0.5	0.0	69.8
HIGHWAY MAINTENANCE & ADM.	24.9	7.4	44.9	752.0	102.8	44.1	69.9	1309.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	220.5	0.0	0.0	0.0	794.4
ROAD-RELATED FACILITIES	16.5	7.3	11.6	63.5	33.5	21.3	10.2	398.9
OTHER TRANSPORTATION	0.0	0.0	0.0	37.6	0.0	0.0	0.0	41.3
SOLID WASTE COLL & DISPOSAL	59.9	19.0	26.6	153.5	69.5	76.0	39.6	632.7
OTHER SANITATION	0.0	24.4	0.0	0.0	0.0	373.7	0.0	1017.4
HEALTH & HUMAN SERVICES	0.0	0.3	0.0	1.5	0.1	0.0	0.0	4.5
CULTURE & EDUCATION	17.5	0.0	0.0	218.9	70.6	0.0	0.0	543.4
PARKS & RECREATION	5.3	10.7	0.0	127.7	29.3	21.7	10.7	295.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	226.9	2.7	1.0	0.0	878.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	210.5	154.2	144.2	4643.0	504.8	830.6	241.1	11261.0
DEBT SERVICE								
PRINCIPAL	0.0	32.8	39.9	982.2	1510.8	59.8	23.6	2948.6
INTEREST & FISCAL CHARGES	0.0	5.8	5.2	363.5	185.0	9.8	11.0	779.5
TOTAL DEBT SERVICE	0.0	38.7	45.2	1345.8	1695.9	69.7	34.7	3728.1
SUBTOTAL - EXPENDITURES	210.5	193.0	189.4	5988.8	2200.7	900.3	275.8	14989.1
OTHER FINANCING USES	0.0	0.0	9.8	0.0	0.0	0.0	0.0	9.8
TOTAL EXPENDITURES & OTHER FINANCING USES	210.5	193.0	199.3	5988.8	2200.7	900.3	275.8	14999.0
TOTAL GENERAL OBLIGATION DEBT	142.6	1300.1	80.4	4835.0	2019.5	201.3	747.9	14630.0
PROPRIETARY FUND TYPES								
REVENUES	174.0	358.1	280.7	2565.2	442.7	0.0	171.1	5388.6
EXPENSES	238.4	242.9	263.6	2190.2	476.9	0.0	107.0	5432.9

	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON	VILLAGE OF BLUE RIVER	VILLAGE OF CASSVILLE	VILLAGE OF DICKEYVILLE	VILLAGE OF HAZEL GREEN	VILLAGE OF LIVINGSTON	VILLAGE OF MONTFORT
2011 POPULATION	378	733	435	946	1,060	1,255	664	717
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	32.1	205.6	151.5	286.4	373.5	249.5	178.0	123.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	22.7	64.3	0.0
IN LIEU OF TAXES	19.9	27.6	0.0	22.9	3.0	41.0	19.9	30.5
OTHER TAXES	2.5	1.1	0.0	0.9	0.0	4.0	0.0	0.0
TOTAL TAXES	54.6	234.4	151.5	310.3	376.5	317.3	262.3	153.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1.1	22.4	0.0	4.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	290.5	14.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	80.6	208.9	147.6	464.1	153.5	437.9	166.0	169.7
STATE HIGHWAY AIDS	23.2	44.5	25.2	61.5	76.1	79.2	42.7	51.9
ALL OTHER STATE AIDS	1.2	3.2	7.7	11.2	6.3	5.9	5.2	2.2
OTHER LOCAL GOVERNMENT AIDS	0.0	49.7	0.0	21.6	0.0	4.0	12.2	11.4
TOTAL INTERGOVERNMENTAL REV.	105.0	597.1	194.7	558.6	236.0	527.2	226.1	235.3
LICENSES & PERMITS	1.7	2.2	1.7	8.5	7.5	9.2	1.8	2.4
FINES, FORFEITS & PENALTIES	0.0	0.0	1.3	2.1	1.3	6.6	0.6	2.8
PUBLIC CHG. FOR SERVICES	56.2	0.0	9.4	60.9	84.0	87.8	29.9	51.4
INTERG. CHG. FOR SERVICES	0.0	0.6	0.0	9.7	0.0	0.0	0.0	13.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	6.7	0.7	7.0	3.4	35.5	2.3	0.3
OTHER REVENUES	2.9	17.0	7.1	39.2	0.2	18.7	11.8	15.2
TOTAL MISCELLANEOUS REVENUES	5.7	23.7	7.8	46.3	3.6	54.2	14.1	15.5
SUBTOTAL - GENERAL REVENUES	223.5	858.2	366.6	996.6	710.4	1025.0	535.0	478.8
OTHER FINANCING SOURCES	0.0	590.1	6.5	0.0	77.6	188.6	140.0	662.9
TOTAL REVENUE & OTHER FINANCING SOURCES	223.5	1448.4	373.2	996.6	788.0	1213.6	675.0	1141.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.9	55.0	117.2	174.1	126.7	135.7	80.8	76.7
LAW ENFORCEMENT	0.0	0.3	6.1	74.2	89.3	189.2	13.1	13.1
FIRE	43.0	70.4	67.6	87.9	109.3	124.9	74.5	95.4
AMBULANCE	1.3	2.9	0.0	8.0	5.0	11.4	5.0	4.8
OTHER PUBLIC SAFETY	1.9	0.0	0.5	20.5	28.8	1.5	135.2	0.0
HIGHWAY MAINTENANCE & ADM.	52.4	137.9	152.4	178.8	193.0	315.4	119.8	97.7
HIGHWAY CONSTRUCTION	0.0	501.3	0.0	49.1	15.6	0.0	0.0	122.2
ROAD-RELATED FACILITIES	9.2	29.2	8.0	24.3	14.4	21.8	12.1	9.7
OTHER TRANSPORTATION	0.0	0.0	0.0	4.3	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.9	35.8	25.8	73.8	51.7	51.3	32.7	30.7
OTHER SANITATION	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	0.2	0.0	2.2	4.3	2.7	8.0	0.0	0.0
CULTURE & EDUCATION	0.0	26.3	0.0	105.8	54.7	70.2	32.9	28.0
PARKS & RECREATION	5.8	9.3	15.9	48.6	26.3	53.1	26.8	34.5
CONSERVATION & DEVELOPMENT	9.7	0.0	17.3	44.3	2.0	3.3	9.3	1.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	215.6	868.9	414.7	898.7	719.9	986.4	542.7	515.0
DEBT SERVICE								
PRINCIPAL	23.6	384.7	8.0	18.4	20.0	1250.6	53.4	548.3
INTEREST & FISCAL CHARGES	2.8	27.3	0.8	2.8	2.7	54.1	1.4	19.4
TOTAL DEBT SERVICE	26.4	412.1	8.8	21.2	22.7	1304.8	54.8	567.8
SUBTOTAL - EXPENDITURES	242.1	1281.0	423.5	920.0	742.6	2291.2	597.5	1082.8
OTHER FINANCING USES	0.0	0.0	29.8	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	242.1	1281.0	453.4	920.0	742.6	2291.2	597.5	1082.8
TOTAL GENERAL OBLIGATION DEBT	58.5	590.1	24.6	324.4	934.3	1305.0	937.1	492.8
PROPRIETARY FUND TYPES								
REVENUES	302.9	187.5	174.0	523.5	332.8	1409.0	288.8	324.3
EXPENSES	244.9	177.0	185.9	512.1	327.3	1359.2	343.8	240.4

	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE	VILLAGE OF POTOSI	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN	VILLAGE TOTAL GRANT COUNTY	VILLAGE OF ALBANY
2011 POPULATION	227	1,290	198	684	354	132	9,073	1,015
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17.4	648.4	6.8	75.9	54.9	4.8	2408.7	410.5
TAX INCREMENTS	0.0	81.0	0.0	0.0	0.0	0.0	168.1	87.0
IN LIEU OF TAXES	0.0	102.7	8.7	0.0	0.0	0.0	276.6	34.6
OTHER TAXES	0.0	14.0	1.4	0.2	2.2	0.0	26.7	1.7
TOTAL TAXES	17.4	846.3	16.9	76.1	57.1	4.8	2880.2	534.0
SPECIAL ASSESSMENTS	0.0	0.6	0.0	0.0	0.8	0.0	29.1	0.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	304.5	4.9
STATE SHARED REVENUES	47.5	458.7	73.8	206.3	65.0	37.5	2717.7	268.4
STATE HIGHWAY AIDS	2.8	135.1	0.0	24.7	6.5	4.2	578.1	77.4
ALL OTHER STATE AIDS	1.2	39.6	0.2	37.0	1.2	0.4	123.1	18.0
OTHER LOCAL GOVERNMENT AIDS	0.0	24.6	0.0	5.0	2.0	7.9	138.7	15.7
TOTAL INTERGOVERNMENTAL REV.	51.6	658.2	74.1	273.0	74.8	50.2	3862.3	384.5
LICENSES & PERMITS	0.0	10.5	0.9	4.4	2.2	0.5	54.0	8.1
FINES, FORFEITS & PENALTIES	0.0	15.6	0.0	4.7	0.9	0.0	36.4	18.2
PUBLIC CHG. FOR SERVICES	9.0	35.4	2.0	58.9	18.5	0.0	504.2	54.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.1	26.7	0.0	0.0	50.5	40.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	59.3	3.5	6.5	1.0	2.1	131.5	0.7
OTHER REVENUES	1.1	13.6	1.1	0.9	0.1	1.2	130.6	29.2
TOTAL MISCELLANEOUS REVENUES	1.2	72.9	4.6	7.5	1.1	3.3	262.2	30.0
SUBTOTAL - GENERAL REVENUES	79.3	1639.8	98.8	451.7	155.8	59.0	7679.1	1070.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	1665.8	11.9
TOTAL REVENUE & OTHER FINANCING SOURCES	79.3	1639.8	98.8	451.7	155.8	59.0	9345.0	1082.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	16.6	198.3	23.4	95.5	35.9	19.8	1219.3	122.1
LAW ENFORCEMENT	0.0	275.7	0.0	73.6	26.7	1.4	763.2	246.1
FIRE	32.0	121.7	24.7	47.0	11.2	2.3	912.6	113.7
AMBULANCE	0.7	0.0	0.7	9.5	4.5	0.0	54.4	14.9
OTHER PUBLIC SAFETY	0.0	15.2	0.0	0.3	0.0	0.0	204.2	1.0
HIGHWAY MAINTENANCE & ADM.	4.0	168.0	9.7	47.4	14.4	17.9	1509.5	153.1
HIGHWAY CONSTRUCTION	0.0	336.7	0.0	6.2	0.0	0.0	1031.3	49.2
ROAD-RELATED FACILITIES	3.8	65.9	4.1	14.0	4.7	2.7	224.5	20.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	4.3	0.0
SOLID WASTE COLL & DISPOSAL	10.1	110.2	6.7	32.8	17.1	9.1	517.2	22.6
OTHER SANITATION	0.0	0.2	0.0	7.3	0.0	0.0	9.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.8	1.8	0.0	0.0	0.0	20.2	11.8
CULTURE & EDUCATION	0.0	45.8	0.0	19.0	0.0	0.0	383.0	82.8
PARKS & RECREATION	0.4	124.3	4.9	84.3	0.0	2.1	436.6	88.5
CONSERVATION & DEVELOPMENT	0.0	84.1	0.0	21.1	0.0	0.0	192.8	1.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	67.8	1547.5	76.3	458.4	115.0	55.7	7483.0	928.8
DEBT SERVICE								
PRINCIPAL	0.0	105.0	0.0	5.7	0.0	0.0	2418.1	39.2
INTEREST & FISCAL CHARGES	0.0	12.0	0.0	0.2	0.0	0.0	123.8	7.3
TOTAL DEBT SERVICE	0.0	117.0	0.0	5.9	0.0	0.0	2541.9	46.5
SUBTOTAL - EXPENDITURES	67.8	1664.5	76.3	464.4	115.0	55.7	10025.0	975.4
OTHER FINANCING USES	0.0	0.0	0.0	17.4	18.0	0.0	65.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	67.8	1664.5	76.3	481.8	133.0	55.7	10090.3	975.4
TOTAL GENERAL OBLIGATION DEBT	52.2	777.2	0.0	95.8	0.0	0.0	5592.4	236.1
PROPRIETARY FUND TYPES								
REVENUES	112.7	4704.4	85.8	235.4	119.3	0.0	8801.0	361.8
EXPENSES	112.2	4887.1	68.8	229.5	71.8	0.0	8760.7	291.4

	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO	VILLAGE OF NEW GLARUS	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON	VILLAGE OF MARQUETTE	VILLAGE TOTAL GREEN LAKE COUNTY
2011 POPULATION	1,404	282	1,217	2,174	6,092	326	153	479
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	637.9	40.1	388.1	1279.2	2756.0	65.0	30.5	95.5
TAX INCREMENTS	1.0	0.0	92.3	463.5	643.9	0.0	0.0	0.0
IN LIEU OF TAXES	53.5	1.2	41.9	183.6	314.9	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	1.2	76.0	79.0	1.7	0.0	1.7
TOTAL TAXES	692.4	41.3	523.6	2002.5	3793.9	66.7	30.5	97.2
SPECIAL ASSESSMENTS	1.3	0.0	29.0	14.2	45.1	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	2.6	1.2	8.7	0.0	0.0	0.0
STATE SHARED REVENUES	174.4	82.7	269.7	261.5	1056.9	65.5	28.6	94.1
STATE HIGHWAY AIDS	60.8	15.8	55.1	183.6	392.9	6.6	15.2	21.8
ALL OTHER STATE AIDS	16.7	2.1	10.9	17.2	65.1	1.5	0.9	2.4
OTHER LOCAL GOVERNMENT AIDS	0.0	20.0	41.5	88.3	165.6	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	252.0	120.8	380.1	551.9	1689.4	73.7	44.7	118.4
LICENSES & PERMITS	21.8	2.2	9.8	41.2	83.3	1.4	1.6	3.1
FINES, FORFEITS & PENALTIES	7.7	0.0	7.2	9.8	43.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	76.2	6.0	82.6	85.7	304.8	0.0	13.4	13.4
INTERG. CHG. FOR SERVICES	0.0	0.0	28.2	3.0	71.9	0.0	0.3	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.0	0.0	5.7	22.2	35.9	0.1	0.3	0.5
OTHER REVENUES	19.7	1.3	52.2	20.1	122.7	0.9	6.6	7.6
TOTAL MISCELLANEOUS REVENUES	26.8	1.4	58.0	42.4	158.7	1.1	7.0	8.1
SUBTOTAL - GENERAL REVENUES	1078.4	171.9	1118.6	2751.0	6190.5	143.0	97.6	240.7
OTHER FINANCING SOURCES	0.0	0.0	370.0	0.0	381.9	0.0	65.0	65.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1078.4	171.9	1488.6	2751.0	6572.4	143.0	162.6	305.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	242.8	34.1	207.0	317.7	923.9	27.0	38.4	65.5
LAW ENFORCEMENT	112.8	0.0	158.1	338.4	855.5	0.0	0.0	0.0
FIRE	189.0	5.6	117.1	116.7	542.3	16.1	8.1	24.2
AMBULANCE	27.1	0.0	20.2	37.2	99.4	3.1	1.8	4.9
OTHER PUBLIC SAFETY	5.5	0.4	3.8	13.1	23.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	144.0	67.4	99.6	255.1	719.4	19.4	11.9	31.3
HIGHWAY CONSTRUCTION	0.0	30.2	24.3	40.7	144.6	0.0	16.1	16.1
ROAD-RELATED FACILITIES	20.3	6.1	200.4	39.0	287.0	6.0	4.6	10.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	71.1	8.0	54.1	146.8	302.8	31.0	9.6	40.7
OTHER SANITATION	0.0	0.0	1.3	0.0	1.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	22.4	0.0	12.9	0.0	47.3	0.0	3.8	3.8
CULTURE & EDUCATION	4.4	0.3	158.1	368.2	614.0	8.4	1.6	10.0
PARKS & RECREATION	39.5	3.7	329.3	158.9	620.2	4.1	3.1	7.2
CONSERVATION & DEVELOPMENT	23.2	0.0	5.7	177.8	208.5	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.9	0.0	0.0	1.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	902.7	158.1	1392.5	2010.0	5392.4	115.3	99.4	214.7
DEBT SERVICE								
PRINCIPAL	117.3	0.0	103.6	706.6	966.8	37.8	69.9	107.7
INTEREST & FISCAL CHARGES	34.9	0.0	53.3	285.6	381.3	9.8	3.7	13.5
TOTAL DEBT SERVICE	152.2	0.0	157.0	992.3	1348.2	47.6	73.7	121.3
SUBTOTAL - EXPENDITURES	1055.0	158.1	1549.6	3002.4	6740.6	162.9	173.1	336.0
OTHER FINANCING USES	0.0	51.3	0.0	0.0	51.3	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1055.0	209.5	1549.6	3002.4	6792.0	162.9	173.1	336.0
TOTAL GENERAL OBLIGATION DEBT	373.4	0.0	2310.0	5930.6	8850.3	162.4	65.0	227.4
PROPRIETARY FUND TYPES								
REVENUES	779.0	118.7	694.9	4280.9	6235.4	64.5	0.0	64.5
EXPENSES	761.8	83.8	627.3	3941.5	5706.0	93.3	0.0	93.3

	VILLAGE OF ARENA	VILLAGE OF AVOCA	VILLAGE OF BARNEVELD	VILLAGE OF COBB	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE	VILLAGE OF LINDEN	VILLAGE OF REWEY
2011 POPULATION	834	636	1,232	461	841	288	548	291
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	381.1	153.8	525.1	127.1	139.9	61.7	81.9	47.6
TAX INCREMENTS	91.4	103.9	147.7	0.0	68.4	0.0	0.0	0.0
IN LIEU OF TAXES	24.8	36.1	35.0	16.2	38.1	35.8	0.0	13.4
OTHER TAXES	0.0	10.3	0.0	0.0	0.3	0.0	2.2	0.0
TOTAL TAXES	497.3	304.3	707.9	143.3	246.8	97.5	84.2	61.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	119.9	166.7	76.8	111.0	188.2	69.7	171.7	65.5
STATE HIGHWAY AIDS	38.4	35.9	64.1	22.0	54.0	13.7	18.8	8.1
ALL OTHER STATE AIDS	3.3	1406.2	16.5	13.4	8.8	1.3	11.1	1.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	24.0	8.9	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	161.7	1608.9	181.8	155.5	251.2	84.8	201.7	74.8
LICENSES & PERMITS	7.7	2.2	12.8	3.8	2.2	2.8	1.8	1.2
FINES, FORFEITS & PENALTIES	7.9	0.5	7.6	0.0	1.1	0.0	0.3	0.1
PUBLIC CHG. FOR SERVICES	2.2	85.2	1.6	47.4	97.7	28.4	27.4	47.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.6	0.7	2.1	1.7	3.2	1.4	0.5	0.8
OTHER REVENUES	5.1	16.4	244.0	10.8	22.7	2.0	39.0	29.7
TOTAL MISCELLANEOUS REVENUES	7.8	17.1	246.2	12.5	26.0	3.5	39.6	30.5
SUBTOTAL - GENERAL REVENUES	684.9	2018.5	1158.0	362.6	625.1	217.9	355.1	222.2
OTHER FINANCING SOURCES	0.0	386.8	0.0	137.0	55.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	684.9	2405.3	1158.0	499.6	680.6	217.9	355.1	222.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	143.1	354.3	100.6	67.4	102.9	53.9	60.1	34.6
LAW ENFORCEMENT	155.0	54.0	65.2	1.2	43.1	0.0	23.1	2.7
FIRE	137.8	112.0	131.5	50.5	71.9	60.4	85.7	46.1
AMBULANCE	0.0	15.2	8.8	2.2	7.7	2.2	7.7	0.7
OTHER PUBLIC SAFETY	17.2	3.0	2.7	1.5	0.0	1.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	82.7	216.3	135.1	117.1	183.5	37.4	62.7	19.2
HIGHWAY CONSTRUCTION	0.0	64.7	45.9	93.1	0.4	24.2	0.0	12.0
ROAD-RELATED FACILITIES	12.3	12.4	21.4	8.1	20.1	5.1	5.2	4.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.3	43.2	43.3	35.0	65.0	16.6	29.5	18.7
OTHER SANITATION	13.8	3.1	0.1	0.0	0.6	0.0	0.5	0.0
HEALTH & HUMAN SERVICES	1.1	2.3	0.0	0.0	0.0	0.0	5.1	0.4
CULTURE & EDUCATION	0.0	2.5	115.4	41.4	1.2	0.1	0.0	0.0
PARKS & RECREATION	15.2	47.9	15.8	17.5	26.5	13.0	6.5	50.7
CONSERVATION & DEVELOPMENT	18.8	17.1	350.3	1.2	82.1	0.0	0.0	0.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	635.9	948.7	1036.6	436.7	605.3	214.4	286.6	190.1
DEBT SERVICE								
PRINCIPAL	55.0	212.7	142.4	10.3	58.0	0.0	46.7	0.0
INTEREST & FISCAL CHARGES	31.9	16.9	74.4	11.0	31.0	0.0	4.9	0.0
TOTAL DEBT SERVICE	86.9	229.6	216.8	21.3	89.0	0.0	51.7	0.0
SUBTOTAL - EXPENDITURES	722.9	1178.3	1253.5	458.0	694.3	214.4	338.3	190.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	722.9	1178.3	1253.5	458.0	694.3	214.4	338.3	190.1
TOTAL GENERAL OBLIGATION DEBT	1101.2	481.5	1408.0	370.8	1026.7	0.0	87.8	124.7
PROPRIETARY FUND TYPES								
REVENUES	393.0	230.3	468.6	179.1	311.2	166.9	289.3	123.9
EXPENSES	415.5	222.4	426.5	192.0	301.4	194.0	272.6	103.6

	VILLAGE OF RIDGEWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER	VILLAGE OF HIXTON	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN	VILLAGE OF TAYLOR	VILLAGE TOTAL JACKSON COUNTY
2011 POPULATION	652	5,783	506	431	501	541	475	2,454
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	237.3	1755.8	79.1	75.5	71.5	28.8	52.2	307.3
TAX INCREMENTS	7.7	419.2	0.0	1.3	0.0	0.0	57.2	58.6
IN LIEU OF TAXES	31.3	231.0	17.1	34.8	0.0	38.3	21.6	111.9
OTHER TAXES	0.0	13.0	1.2	1.3	0.6	1.6	6.5	11.4
TOTAL TAXES	276.4	2419.1	97.5	113.0	72.1	68.7	137.8	489.4
SPECIAL ASSESSMENTS	10.5	11.3	0.0	0.0	0.0	0.0	4.1	4.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.3	0.0	0.0	1.7	0.0	335.9	337.6
STATE SHARED REVENUES	132.4	1102.3	150.6	63.8	170.8	188.5	166.0	739.8
STATE HIGHWAY AIDS	45.9	301.2	32.2	13.5	22.3	22.1	23.8	114.0
ALL OTHER STATE AIDS	4.4	1466.6	0.6	0.8	1.3	0.6	0.6	4.1
OTHER LOCAL GOVERNMENT AIDS	0.0	33.0	0.0	0.0	3.6	0.0	5.6	9.3
TOTAL INTERGOVERNMENTAL REV.	182.9	2903.5	183.5	78.1	199.8	211.3	532.0	1205.0
LICENSES & PERMITS	5.8	40.7	4.5	2.2	2.5	4.5	2.3	16.1
FINES, FORFEITS & PENALTIES	3.2	20.8	0.0	0.0	0.6	2.2	0.0	3.0
PUBLIC CHG. FOR SERVICES	25.3	363.1	0.8	18.0	10.6	9.8	18.2	57.6
INTERG. CHG. FOR SERVICES	8.2	15.0	0.0	0.0	0.0	20.1	0.0	20.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	14.2	0.2	0.9	6.3	2.9	17.8	28.2
OTHER REVENUES	34.1	404.2	122.1	0.8	5.4	5.9	61.0	195.4
TOTAL MISCELLANEOUS REVENUES	35.0	418.4	122.3	1.8	11.7	8.8	78.8	223.6
SUBTOTAL - GENERAL REVENUES	547.6	6192.2	408.9	213.3	297.6	325.7	773.6	2019.2
OTHER FINANCING SOURCES	4.5	583.8	45.9	2.4	0.0	0.0	8.0	56.3
TOTAL REVENUE & OTHER FINANCING SOURCES	552.1	6776.1	454.9	215.7	297.6	325.7	781.6	2075.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	79.3	996.5	63.3	60.6	66.0	66.1	72.8	328.9
LAW ENFORCEMENT	60.5	405.0	0.0	0.0	17.6	28.5	9.9	56.1
FIRE	93.5	789.9	16.2	51.1	9.4	74.9	47.5	199.3
AMBULANCE	0.0	44.7	0.0	0.0	3.5	0.0	0.0	3.5
OTHER PUBLIC SAFETY	1.0	26.6	0.0	0.3	0.0	0.3	0.0	0.7
HIGHWAY MAINTENANCE & ADM.	124.1	978.4	66.0	86.6	84.5	59.3	66.1	362.6
HIGHWAY CONSTRUCTION	0.0	240.4	45.9	0.0	102.0	6.4	313.5	467.9
ROAD-RELATED FACILITIES	28.1	117.7	9.1	13.4	9.6	17.2	118.2	167.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	34.8	324.7	35.9	10.4	12.2	42.6	15.0	116.2
OTHER SANITATION	165.0	183.2	0.0	0.0	0.0	0.0	193.7	193.7
HEALTH & HUMAN SERVICES	0.0	9.0	0.0	4.5	1.0	6.2	0.0	11.8
CULTURE & EDUCATION	0.0	160.8	3.3	0.0	2.5	0.0	24.3	30.2
PARKS & RECREATION	7.0	200.6	6.2	2.1	6.7	14.2	31.9	61.2
CONSERVATION & DEVELOPMENT	1.2	471.3	0.9	0.3	0.0	0.4	80.9	82.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	594.8	4949.4	247.3	229.6	315.2	316.5	974.3	2083.0
DEBT SERVICE								
PRINCIPAL	78.0	603.3	28.4	7.5	0.0	0.0	20.9	56.9
INTEREST & FISCAL CHARGES	25.7	196.1	22.1	6.0	0.0	0.0	2.1	30.4
TOTAL DEBT SERVICE	103.8	799.5	50.6	13.6	0.0	0.0	23.1	87.3
SUBTOTAL - EXPENDITURES	698.7	5748.9	298.0	243.2	315.2	316.5	997.4	2170.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	10.0	0.0	8.0	18.0
TOTAL EXPENDITURES & OTHER FINANCING USES	698.7	5748.9	298.0	243.2	325.2	316.5	1005.4	2188.4
TOTAL GENERAL OBLIGATION DEBT	575.1	5176.0	611.4	221.5	0.0	822.4	23.0	1678.4
PROPRIETARY FUND TYPES								
REVENUES	275.3	2438.0	441.9	283.8	356.3	617.9	147.6	1847.7
EXPENSES	304.0	2432.3	335.6	327.3	373.2	619.5	195.6	1851.3

	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN	VILLAGE TOTAL JEFFERSON COUNTY	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER	VILLAGE OF LYNDON STATION	VILLAGE OF NECEDAH
2011 POPULATION	2,784	1,779	668	5,231	603	194	502	924
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1036.8	860.3	296.1	2193.4	179.9	30.2	54.8	393.6
TAX INCREMENTS	2406.6	280.4	0.0	2687.0	68.5	0.0	0.0	338.4
IN LIEU OF TAXES	173.4	55.8	0.0	229.3	16.6	1.7	39.0	87.6
OTHER TAXES	77.9	7.2	0.0	85.1	8.5	0.0	5.0	1.0
TOTAL TAXES	3694.8	1203.8	296.1	5194.8	273.7	32.0	99.0	820.8
SPECIAL ASSESSMENTS	147.0	0.9	0.0	148.0	0.0	0.0	0.0	0.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	51.7	3.3	6.6	61.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	292.1	244.2	50.7	587.2	180.4	49.4	135.1	237.5
STATE HIGHWAY AIDS	268.8	90.1	68.2	427.2	45.9	6.5	20.2	58.8
ALL OTHER STATE AIDS	110.3	20.9	16.4	147.7	50.5	0.9	3.5	47.8
OTHER LOCAL GOVERNMENT AIDS	82.5	62.8	0.0	145.3	0.0	5.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	805.6	421.4	142.2	1369.2	276.9	61.9	158.8	344.2
LICENSES & PERMITS	108.1	37.5	25.6	171.2	9.3	1.4	4.7	5.9
FINES, FORFEITS & PENALTIES	21.1	28.7	0.1	50.0	4.8	0.7	1.1	1.7
PUBLIC CHG. FOR SERVICES	212.4	44.7	46.6	303.8	35.2	11.9	12.8	34.2
INTERG. CHG. FOR SERVICES	155.0	5.0	62.3	222.4	64.8	4.1	60.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	111.5	2.9	1.1	115.5	3.5	1.8	3.2	28.9
OTHER REVENUES	169.2	3.1	21.8	194.2	25.6	7.0	13.6	53.7
TOTAL MISCELLANEOUS REVENUES	280.7	6.1	22.9	309.8	29.2	8.8	16.9	82.6
SUBTOTAL - GENERAL REVENUES	5425.0	1748.4	596.1	7769.5	694.1	121.0	354.4	1290.5
OTHER FINANCING SOURCES	6210.0	600.0	0.0	6810.0	0.0	0.0	0.0	1020.8
TOTAL REVENUE & OTHER FINANCING SOURCES	11635.0	2348.4	596.1	14579.5	694.1	121.0	354.4	2311.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	490.7	224.6	156.4	871.7	174.7	39.5	90.2	241.3
LAW ENFORCEMENT	362.8	356.6	0.0	719.5	58.4	13.1	18.4	78.0
FIRE	397.6	814.4	85.5	1297.6	107.5	18.6	116.2	95.5
AMBULANCE	331.2	4.0	0.0	335.2	0.0	0.8	2.9	0.0
OTHER PUBLIC SAFETY	27.6	9.8	9.8	47.3	0.0	0.0	0.2	0.3
HIGHWAY MAINTENANCE & ADM.	225.5	75.9	81.7	383.2	73.4	23.0	67.4	177.6
HIGHWAY CONSTRUCTION	41.1	22.3	34.1	97.6	0.0	0.0	31.1	23.3
ROAD-RELATED FACILITIES	69.8	44.4	13.9	128.2	15.2	2.7	11.0	26.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7
SOLID WASTE COLL & DISPOSAL	157.3	98.4	43.6	299.4	40.4	8.5	7.3	41.1
OTHER SANITATION	0.0	4.0	0.0	4.0	0.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	8.4	0.2	3.4	12.1	6.0	1.1	0.9	3.1
CULTURE & EDUCATION	198.2	146.9	0.7	345.9	0.0	3.7	0.0	97.3
PARKS & RECREATION	97.8	89.5	9.7	197.0	6.7	0.1	3.4	16.6
CONSERVATION & DEVELOPMENT	21.8	60.7	1.4	84.0	1.7	0.0	0.5	144.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2430.4	1952.3	440.5	4823.3	484.7	111.5	350.0	951.1
DEBT SERVICE								
PRINCIPAL	5195.0	303.9	82.4	5581.3	70.4	4.1	32.6	762.5
INTEREST & FISCAL CHARGES	1009.6	89.5	45.1	1144.4	21.2	3.0	6.8	233.9
TOTAL DEBT SERVICE	6204.6	393.4	127.6	6725.7	91.6	7.1	39.4	996.4
SUBTOTAL - EXPENDITURES	8635.1	2345.7	568.1	11549.0	576.4	118.6	389.4	1947.6
OTHER FINANCING USES	153.3	0.0	0.0	153.3	0.0	0.0	0.0	216.4
TOTAL EXPENDITURES & OTHER FINANCING USES	8788.5	2345.7	568.1	11702.4	576.4	118.6	389.4	2164.0
TOTAL GENERAL OBLIGATION DEBT	10415.0	2532.2	1021.9	13969.2	453.1	73.0	245.0	707.3
PROPRIETARY FUND TYPES								
REVENUES	1359.8	938.6	211.1	2509.5	177.2	64.6	232.7	839.5
EXPENSES	1894.2	790.5	242.5	2927.2	192.8	74.6	259.6	709.4

	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC	VILLAGE TOTAL JUNEAU COUNTY	VILLAGE OF BRISTOL	VILLAGE OF PADDOCK LAKE	VILLAGE OF PLEASANT PRAIRIE	VILLAGE OF SILVER LAKE	VILLAGE OF TWIN LAKES
2011 POPULATION	199	816	3,238	4,915	2,990	19,790	2,407	5,999
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	68.9	201.8	929.6	1648.1	1577.1	9066.4	1044.5	3261.5
TAX INCREMENTS	0.0	0.0	407.0	0.0	0.0	6908.8	0.0	0.0
IN LIEU OF TAXES	4.6	51.1	200.9	0.0	0.0	843.3	0.0	0.0
OTHER TAXES	1.7	5.6	21.9	73.9	59.9	225.2	9.4	133.6
TOTAL TAXES	75.3	258.6	1559.6	1722.1	1637.0	17043.8	1053.9	3395.1
SPECIAL ASSESSMENTS	0.6	1.8	3.3	15.5	0.0	77.2	0.0	2.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	112.9	112.9	15.6	0.0	109.6	0.0	0.0
STATE SHARED REVENUES	64.0	264.3	930.8	77.0	103.0	1938.4	79.0	85.9
STATE HIGHWAY AIDS	16.3	29.7	177.6	122.1	221.6	925.7	126.9	271.8
ALL OTHER STATE AIDS	1.7	6.0	110.6	42.2	29.9	334.4	31.9	77.2
OTHER LOCAL GOVERNMENT AIDS	8.0	11.9	24.9	0.0	3.0	11.0	0.0	20.6
TOTAL INTERGOVERNMENTAL REV.	90.0	424.9	1357.0	257.1	357.6	3319.1	238.0	455.7
LICENSES & PERMITS	1.5	3.7	26.7	105.3	55.1	885.0	55.7	140.6
FINES, FORFEITS & PENALTIES	0.0	3.5	11.9	47.5	29.0	371.0	58.9	45.4
PUBLIC CHG. FOR SERVICES	6.9	35.2	136.4	463.5	246.6	663.4	124.9	581.1
INTERG. CHG. FOR SERVICES	36.2	0.0	166.0	9.2	0.0	354.5	0.0	20.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	1.8	40.6	14.6	30.3	202.9	1.6	4.5
OTHER REVENUES	10.7	10.7	121.6	87.1	113.5	3414.5	12.5	76.5
TOTAL MISCELLANEOUS REVENUES	11.9	12.6	162.2	101.8	143.8	3617.5	14.1	81.1
SUBTOTAL - GENERAL REVENUES	222.7	740.5	3423.4	2722.2	2469.4	26331.8	1545.7	4723.1
OTHER FINANCING SOURCES	0.0	16.5	1037.3	106.5	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	222.7	757.0	4460.8	2828.7	2469.4	26331.8	1545.7	4723.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.4	72.6	660.0	663.6	434.0	3230.1	259.8	685.0
LAW ENFORCEMENT	28.2	77.8	274.2	287.5	265.6	3577.7	466.3	1790.3
FIRE	18.3	94.7	451.1	353.9	114.9	2334.5	51.7	82.0
AMBULANCE	1.0	0.0	4.8	325.2	56.6	296.8	27.0	29.5
OTHER PUBLIC SAFETY	1.4	0.1	2.1	0.0	60.0	1016.6	72.9	74.6
HIGHWAY MAINTENANCE & ADM.	61.6	94.6	497.9	407.9	376.8	1782.3	93.8	545.3
HIGHWAY CONSTRUCTION	10.9	94.7	160.0	88.9	346.1	1457.4	0.0	0.0
ROAD-RELATED FACILITIES	8.4	17.0	80.7	24.7	32.0	251.9	85.8	65.3
OTHER TRANSPORTATION	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.8	47.0	155.4	309.1	305.4	0.0	135.0	475.4
OTHER SANITATION	0.0	0.0	0.4	0.0	36.0	212.4	4.5	0.0
HEALTH & HUMAN SERVICES	0.0	18.5	29.8	7.4	5.6	15.5	0.0	17.7
CULTURE & EDUCATION	3.2	69.0	173.4	0.0	73.1	0.0	57.4	256.0
PARKS & RECREATION	0.0	72.7	99.6	56.9	24.2	428.3	34.3	108.8
CONSERVATION & DEVELOPMENT	0.0	0.0	146.8	29.0	38.2	835.1	0.1	113.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	185.6	659.4	2742.5	2554.7	2168.9	15439.2	1289.0	4244.0
DEBT SERVICE								
PRINCIPAL	7.8	31.4	908.9	1140.0	258.8	8026.2	95.1	330.0
INTEREST & FISCAL CHARGES	7.2	3.5	275.9	31.6	172.0	3113.6	9.0	148.7
TOTAL DEBT SERVICE	15.1	35.0	1184.8	1171.6	430.8	11139.9	104.1	478.7
SUBTOTAL - EXPENDITURES	200.7	694.4	3927.3	3726.3	2599.7	26579.2	1393.2	4722.8
OTHER FINANCING USES	0.0	0.0	216.4	133.3	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	200.7	694.4	4143.8	3859.7	2599.7	26579.2	1393.2	4722.8
TOTAL GENERAL OBLIGATION DEBT	207.9	615.5	2302.0	1705.0	4526.2	108405.0	144.8	4130.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	875.7	2189.8	1744.7	2683.8	25955.3	735.7	1560.1
EXPENSES	0.0	815.0	2051.4	1707.4	843.0	23728.0	566.8	1225.5

	VILLAGE TOTAL KENOSHA COUNTY	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY	VILLAGE OF BANGOR	VILLAGE OF HOLMEN	VILLAGE OF ROCKLAND	VILLAGE OF WEST SALEM
2011 POPULATION	36,101	585	2,542	3,127	1,468	9,100	600	4,820
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	16597.7	109.2	804.4	913.6	338.9	1934.3	89.1	1071.6
TAX INCREMENTS	6908.8	0.0	450.5	450.5	0.0	0.6	0.0	155.2
IN LIEU OF TAXES	843.3	2.2	0.0	2.2	45.8	224.3	0.0	25.5
OTHER TAXES	502.0	0.0	21.1	21.2	0.0	147.8	0.0	184.5
TOTAL TAXES	24852.0	111.5	1276.1	1387.6	384.7	2307.0	89.1	1436.8
SPECIAL ASSESSMENTS	95.6	3.7	38.6	42.4	1.0	7.2	27.3	13.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	125.2	0.0	0.0	0.0	0.0	0.0	0.0	65.8
STATE SHARED REVENUES	2283.5	78.2	93.7	171.9	127.7	551.0	132.2	431.9
STATE HIGHWAY AIDS	1668.4	27.3	139.4	166.7	44.3	183.4	12.9	129.5
ALL OTHER STATE AIDS	515.9	4.8	27.6	32.4	16.9	38.3	3.3	32.5
OTHER LOCAL GOVERNMENT AIDS	34.6	0.0	0.0	0.0	4.4	19.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4627.7	110.3	260.7	371.1	193.5	792.5	148.4	659.8
LICENSES & PERMITS	1241.9	3.1	16.1	19.2	13.8	101.5	6.5	79.8
FINES, FORFEITS & PENALTIES	551.9	0.2	8.3	8.5	9.3	46.4	0.0	26.4
PUBLIC CHG. FOR SERVICES	2079.7	13.1	82.7	95.8	48.4	946.1	19.8	120.2
INTERG. CHG. FOR SERVICES	384.8	0.0	0.0	0.0	0.0	55.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	254.1	0.0	10.5	10.5	2.7	31.6	4.0	7.1
OTHER REVENUES	3704.3	0.5	95.0	95.6	0.0	83.6	39.3	45.7
TOTAL MISCELLANEOUS REVENUES	3958.5	0.5	105.5	106.1	2.7	115.3	43.4	52.8
SUBTOTAL - GENERAL REVENUES	37792.4	242.7	1788.3	2031.0	653.6	4371.9	334.7	2389.4
OTHER FINANCING SOURCES	106.5	200.0	1441.3	1641.3	0.0	1418.1	0.0	15.0
TOTAL REVENUE & OTHER FINANCING SOURCES	37898.9	442.7	3229.6	3672.3	653.6	5790.0	334.7	2404.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5272.7	57.3	191.1	248.5	122.2	408.6	106.7	280.8
LAW ENFORCEMENT	6387.6	0.0	219.2	219.2	225.9	980.0	0.0	678.4
FIRE	2937.1	19.3	95.3	114.6	29.6	168.1	53.2	106.2
AMBULANCE	735.3	3.9	21.1	25.0	7.3	0.0	3.5	0.0
OTHER PUBLIC SAFETY	1224.2	0.6	13.1	13.8	2.1	22.2	5.0	49.4
HIGHWAY MAINTENANCE & ADM.	3206.3	19.9	191.4	211.4	135.2	230.3	10.3	306.4
HIGHWAY CONSTRUCTION	1892.5	122.0	31.9	154.0	0.0	245.7	0.0	26.6
ROAD-RELATED FACILITIES	460.1	24.9	79.8	104.7	26.9	278.4	8.1	54.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	31.2	0.0	24.2
SOLID WASTE COLL & DISPOSAL	1225.0	2.3	129.4	131.8	43.4	394.3	29.6	182.1
OTHER SANITATION	253.0	0.3	7.5	7.8	0.0	0.0	42.0	1.0
HEALTH & HUMAN SERVICES	46.4	0.0	0.0	0.0	3.5	2.0	1.0	3.0
CULTURE & EDUCATION	386.6	0.0	0.0	0.0	10.7	1068.1	0.0	33.2
PARKS & RECREATION	652.6	5.9	88.3	94.2	17.5	793.3	40.9	260.3
CONSERVATION & DEVELOPMENT	1016.1	0.7	5.0	5.7	9.3	160.1	0.0	177.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	25696.0	257.6	1073.7	1331.3	634.1	4782.9	300.6	2183.9
DEBT SERVICE								
PRINCIPAL	9850.1	70.2	1717.7	1788.0	23.1	141.8	13.3	0.0
INTEREST & FISCAL CHARGES	3475.1	30.7	91.3	122.0	3.7	158.5	8.2	0.0
TOTAL DEBT SERVICE	13325.3	100.9	1809.1	1910.0	26.8	300.4	21.5	0.0
SUBTOTAL - EXPENDITURES	39021.4	358.5	2882.8	3241.4	660.9	5083.3	322.2	2183.9
OTHER FINANCING USES	133.3	0.0	0.0	0.0	0.0	244.8	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	39154.7	358.5	2882.8	3241.4	660.9	5328.1	322.2	2183.9
TOTAL GENERAL OBLIGATION DEBT	118911.6	896.5	2940.3	3836.9	74.6	5542.1	854.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	32679.6	184.9	837.2	1022.2	3505.2	2031.8	222.5	1499.1
EXPENSES	28070.8	247.5	730.4	977.9	3746.9	1636.9	226.1	851.7

	VILLAGE TOTAL LA CROSSE COUNTY	VILLAGE OF ARGYLE	VILLAGE OF BELMONT	VILLAGE OF BENTON	VILLAGE OF BLANCHARDVILLE	VILLAGE OF GRATIOT	VILLAGE OF SOUTH WAYNE	VILLAGE TOTAL LAFAYETTE COUNTY
2011 POPULATION	15,988	856	987	972	825	236	489	4,365
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3433.9	111.9	248.0	131.6	239.5	52.8	126.7	910.8
TAX INCREMENTS	155.8	0.0	155.5	146.3	0.0	27.9	0.0	329.7
IN LIEU OF TAXES	295.6	57.5	55.3	64.9	38.5	7.6	2.2	226.2
OTHER TAXES	332.4	1.3	51.2	0.0	0.0	0.0	0.0	52.5
TOTAL TAXES	4217.8	170.8	510.1	342.8	278.0	88.4	128.9	1519.3
SPECIAL ASSESSMENTS	48.8	3.2	0.0	1.2	50.6	0.0	0.0	55.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	65.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1242.9	202.1	215.0	283.7	262.6	94.8	172.1	1230.5
STATE HIGHWAY AIDS	370.2	33.7	53.7	41.0	33.8	13.7	46.5	222.7
ALL OTHER STATE AIDS	91.2	12.7	10.6	4.6	8.8	22.6	24.9	84.4
OTHER LOCAL GOVERNMENT AIDS	24.1	5.4	0.0	0.0	21.8	10.0	0.0	37.2
TOTAL INTERGOVERNMENTAL REV.	1794.4	254.0	279.4	329.5	327.1	141.2	243.5	1574.9
LICENSES & PERMITS	201.7	5.7	8.1	8.4	4.6	1.3	3.2	31.5
FINES, FORFEITS & PENALTIES	82.2	10.5	2.5	1.2	1.2	0.0	0.4	16.0
PUBLIC CHG. FOR SERVICES	1134.6	52.1	64.0	60.5	40.1	7.2	15.5	239.6
INTERG. CHG. FOR SERVICES	55.7	0.0	0.0	11.2	42.9	0.0	15.1	69.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	45.6	1.5	23.5	39.2	5.0	0.5	0.6	70.5
OTHER REVENUES	168.7	40.9	530.0	16.7	59.8	6.9	35.8	690.2
TOTAL MISCELLANEOUS REVENUES	214.3	42.4	553.6	55.9	64.8	7.4	36.4	760.8
SUBTOTAL - GENERAL REVENUES	7749.8	539.0	1417.9	811.0	809.7	245.7	443.3	4266.9
OTHER FINANCING SOURCES	1433.1	0.0	0.0	0.0	75.0	40.0	145.2	260.3
TOTAL REVENUE & OTHER FINANCING SOURCES	9182.9	539.0	1417.9	811.0	884.8	285.7	588.6	4527.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	918.4	98.9	107.5	83.6	121.5	45.9	41.1	498.6
LAW ENFORCEMENT	1884.4	97.2	75.2	52.0	62.7	0.4	34.2	321.9
FIRE	357.2	70.8	131.0	81.7	94.9	18.0	77.1	473.8
AMBULANCE	10.8	9.0	13.4	8.6	7.0	0.0	2.3	40.4
OTHER PUBLIC SAFETY	78.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	682.5	60.8	86.6	243.6	62.3	76.1	94.4	623.9
HIGHWAY CONSTRUCTION	272.3	0.0	37.0	0.0	132.6	40.2	64.1	274.1
ROAD-RELATED FACILITIES	368.3	20.9	63.9	31.4	55.1	13.3	9.2	194.0
OTHER TRANSPORTATION	55.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	649.6	53.5	57.0	62.3	43.5	5.7	2.7	225.1
OTHER SANITATION	43.0	0.0	2.4	0.0	0.0	100.0	20.7	123.1
HEALTH & HUMAN SERVICES	9.5	6.9	3.9	1.8	8.9	0.0	0.0	21.6
CULTURE & EDUCATION	1112.1	41.0	28.8	40.9	65.3	5.0	0.0	181.1
PARKS & RECREATION	1112.1	26.6	31.7	38.3	149.3	31.0	121.1	398.3
CONSERVATION & DEVELOPMENT	346.5	5.2	57.0	54.9	15.9	0.0	0.0	133.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7901.6	491.3	695.9	699.6	819.6	335.9	467.1	3509.7
DEBT SERVICE								
PRINCIPAL	178.3	29.3	129.4	0.0	58.7	21.6	55.5	294.6
INTEREST & FISCAL CHARGES	170.5	6.9	29.4	24.4	12.9	0.7	22.5	97.1
TOTAL DEBT SERVICE	348.8	36.2	158.8	24.4	71.7	22.3	78.1	391.7
SUBTOTAL - EXPENDITURES	8250.4	527.6	854.8	724.0	891.3	358.3	545.2	3901.4
OTHER FINANCING USES	244.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8495.2	527.6	854.8	724.0	891.3	358.3	545.2	3901.4
TOTAL GENERAL OBLIGATION DEBT	6471.5	797.3	720.0	0.0	344.5	40.0	779.0	2680.9
PROPRIETARY FUND TYPES								
REVENUES	7258.7	1069.4	2233.4	974.1	404.0	105.9	227.7	5014.6
EXPENSES	6461.7	911.1	2047.2	1004.7	411.8	126.8	282.1	4783.9

	VILLAGE OF WHITE LAKE	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK	VILLAGE OF KELLNERSVILLE	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT	VILLAGE OF REEDSVILLE
2011 POPULATION	362	362	1,489	671	331	351	1,441	1,202
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	107.4	107.4	470.4	138.3	30.3	42.0	535.0	472.6
TAX INCREMENTS	43.8	43.8	130.6	26.0	9.0	0.0	0.0	0.0
IN LIEU OF TAXES	3.0	3.0	0.0	0.0	1.9	1.4	38.1	42.8
OTHER TAXES	0.1	0.1	10.3	0.0	4.2	0.1	56.0	5.4
TOTAL TAXES	154.4	154.4	611.4	164.4	45.6	43.5	629.2	520.9
SPECIAL ASSESSMENTS	0.0	0.0	73.8	2.4	0.4	0.0	21.3	38.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	107.8	107.8	235.1	72.3	73.2	46.6	123.0	290.3
STATE HIGHWAY AIDS	22.7	22.7	83.7	28.1	7.9	5.4	57.5	77.7
ALL OTHER STATE AIDS	5.5	5.5	19.3	3.2	3.0	2.4	8.9	6.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.8
TOTAL INTERGOVERNMENTAL REV.	136.1	136.1	338.2	103.7	84.2	54.5	189.6	391.7
LICENSES & PERMITS	0.9	0.9	30.7	3.8	1.4	2.8	14.4	12.5
FINES, FORFEITS & PENALTIES	0.0	0.0	57.8	1.1	0.0	0.0	24.0	1.8
PUBLIC CHG. FOR SERVICES	2.9	2.9	5.4	0.4	3.3	6.1	11.5	19.4
INTERG. CHG. FOR SERVICES	12.0	12.0	5.6	0.0	0.0	0.0	0.0	100.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.2	9.2	18.8	0.6	1.1	0.4	4.0	9.8
OTHER REVENUES	32.6	32.6	45.2	2.1	1.8	25.1	16.8	18.4
TOTAL MISCELLANEOUS REVENUES	41.8	41.8	64.0	2.8	3.0	25.5	20.9	28.2
SUBTOTAL - GENERAL REVENUES	348.3	348.3	1187.2	278.8	138.2	132.5	911.1	1113.4
OTHER FINANCING SOURCES	24.8	24.8	2310.0	0.0	0.0	0.0	110.0	0.4
TOTAL REVENUE & OTHER FINANCING SOURCES	373.1	373.1	3497.2	278.8	138.2	132.5	1021.1	1113.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	104.4	104.4	204.0	62.5	38.4	34.0	146.8	106.2
LAW ENFORCEMENT	0.0	0.0	232.0	6.3	1.2	1.6	140.8	95.6
FIRE	47.2	47.2	63.0	30.5	32.2	25.8	156.6	224.7
AMBULANCE	9.7	9.7	0.0	4.3	3.2	2.0	7.8	28.1
OTHER PUBLIC SAFETY	0.0	0.0	9.6	1.3	0.6	0.2	0.5	1.2
HIGHWAY MAINTENANCE & ADM.	43.4	43.4	169.6	38.7	4.6	12.7	103.0	162.6
HIGHWAY CONSTRUCTION	23.1	23.1	146.3	0.0	0.0	0.0	127.0	130.0
ROAD-RELATED FACILITIES	8.6	8.6	74.0	32.3	10.6	8.9	60.3	42.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	25.6	25.6	88.8	1.5	11.7	14.7	1.0	73.0
OTHER SANITATION	7.5	7.5	77.6	0.0	0.0	0.0	3.0	0.5
HEALTH & HUMAN SERVICES	0.1	0.1	0.0	0.0	0.0	0.0	9.6	0.0
CULTURE & EDUCATION	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	19.3	19.3	118.1	27.4	6.1	3.5	75.1	29.6
CONSERVATION & DEVELOPMENT	0.0	0.0	274.2	13.5	6.9	1.0	60.5	12.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	295.1	295.1	1457.6	218.7	115.9	104.7	892.6	906.3
DEBT SERVICE								
PRINCIPAL	89.5	89.5	146.2	121.4	10.9	10.0	110.1	95.0
INTEREST & FISCAL CHARGES	11.5	11.5	108.8	22.9	0.9	9.1	13.5	12.8
TOTAL DEBT SERVICE	101.0	101.0	255.1	144.3	11.9	19.1	123.6	107.9
SUBTOTAL - EXPENDITURES	396.1	396.1	1712.7	363.0	127.8	123.9	1016.3	1014.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	396.1	396.1	1712.7	363.0	127.8	123.9	1016.3	1014.2
TOTAL GENERAL OBLIGATION DEBT	270.0	270.0	3015.3	441.3	28.2	191.4	283.5	225.8
PROPRIETARY FUND TYPES								
REVENUES	187.8	187.8	725.2	140.1	75.0	133.6	748.6	537.7
EXPENSES	158.3	158.3	530.0	121.3	73.5	133.3	695.3	549.7

	VILLAGE OF SAINT NAZIANZ	VILLAGE OF VALDERS	VILLAGE OF WHITELAW	VILLAGE TOTAL MANITOWOC COUNTY	VILLAGE OF ATHENS	VILLAGE OF BROKAW	VILLAGE OF EDGAR	VILLAGE OF ELDERON
2011 POPULATION	783	964	758	7,990	1,103	250	1,478	179
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	225.6	275.1	100.2	2289.7	318.3	244.9	334.2	15.8
TAX INCREMENTS	0.0	0.0	0.0	165.7	79.6	343.9	50.9	0.0
IN LIEU OF TAXES	8.1	33.2	5.9	131.7	0.0	72.8	31.1	0.0
OTHER TAXES	13.2	5.4	0.2	95.2	3.3	0.3	16.5	0.2
TOTAL TAXES	247.0	313.9	106.3	2682.5	401.2	662.2	432.9	16.0
SPECIAL ASSESSMENTS	0.0	21.5	0.0	158.1	7.3	0.0	1.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	59.7	0.0	59.7	14.6	0.0	0.0	0.0
STATE SHARED REVENUES	156.5	193.4	94.5	1285.2	283.1	28.5	333.1	37.5
STATE HIGHWAY AIDS	28.9	22.9	19.9	332.4	78.6	17.8	114.3	2.8
ALL OTHER STATE AIDS	5.4	20.1	4.8	74.3	7.8	8.0	22.5	1.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	16.8	0.0	0.0	0.1	0.0
TOTAL INTERGOVERNMENTAL REV.	190.9	296.3	119.3	1768.7	384.2	54.4	470.1	41.4
LICENSES & PERMITS	9.6	15.4	6.1	97.1	9.5	0.4	7.5	0.8
FINES, FORFEITS & PENALTIES	0.0	2.5	0.0	87.5	3.9	0.0	1.5	0.0
PUBLIC CHG. FOR SERVICES	23.3	302.5	21.3	393.7	102.9	65.7	41.3	1.2
INTERG. CHG. FOR SERVICES	0.0	162.9	0.0	268.7	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	3.9	1.3	41.8	3.9	2.8	0.9	0.0
OTHER REVENUES	11.7	22.4	0.7	144.5	10.7	16.1	23.9	3.0
TOTAL MISCELLANEOUS REVENUES	13.2	26.3	2.1	186.3	14.6	19.0	24.9	3.0
SUBTOTAL - GENERAL REVENUES	484.3	1141.8	255.3	5642.9	924.0	801.7	980.2	62.6
OTHER FINANCING SOURCES	0.0	491.6	390.0	3302.0	377.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	484.3	1633.4	645.3	8945.0	1301.3	801.7	980.2	62.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	127.4	92.4	60.3	872.3	133.6	93.0	142.3	28.8
LAW ENFORCEMENT	12.0	87.9	0.9	578.6	106.6	2.2	105.9	0.0
FIRE	50.8	165.3	49.0	798.3	128.1	75.4	82.0	0.0
AMBULANCE	3.4	405.8	3.3	458.2	0.0	0.2	0.0	1.6
OTHER PUBLIC SAFETY	0.7	2.4	0.9	17.9	0.0	3.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	60.5	82.4	59.5	693.9	167.3	59.4	230.4	2.1
HIGHWAY CONSTRUCTION	0.0	349.4	344.8	1097.7	322.0	0.0	38.8	0.0
ROAD-RELATED FACILITIES	22.4	112.2	22.1	385.3	21.4	17.5	36.7	6.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	48.0	70.2	25.3	334.4	48.0	9.5	65.7	15.8
OTHER SANITATION	0.7	0.0	7.8	89.7	0.0	128.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	0.0	1.2	11.6	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	12.9	14.7	0.0	27.6	6.6	0.0	0.0	0.0
PARKS & RECREATION	15.3	51.1	3.7	330.3	38.4	14.8	38.7	7.2
CONSERVATION & DEVELOPMENT	0.2	0.0	77.7	446.5	359.4	3.7	0.3	0.0
ALL OTHER EXPENDITURES	0.0	33.2	0.0	33.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	355.3	1467.7	657.1	6176.2	1331.9	407.4	741.1	62.3
DEBT SERVICE								
PRINCIPAL	48.3	125.2	3.9	671.2	85.2	102.9	169.0	4.6
INTEREST & FISCAL CHARGES	7.7	19.0	0.4	195.6	36.3	202.6	47.0	0.8
TOTAL DEBT SERVICE	56.0	144.2	4.3	866.9	121.5	305.5	216.0	5.5
SUBTOTAL - EXPENDITURES	411.4	1611.9	661.5	7043.1	1453.4	712.9	957.1	67.9
OTHER FINANCING USES	34.9	0.0	0.0	34.9	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	446.3	1611.9	661.5	7078.0	1453.4	712.9	957.1	67.9
TOTAL GENERAL OBLIGATION DEBT	396.9	1400.1	394.1	6377.1	715.8	1102.2	511.0	15.6
PROPRIETARY FUND TYPES								
REVENUES	238.9	471.5	282.9	3353.9	410.6	317.3	558.9	0.0
EXPENSES	338.3	375.2	234.2	3051.1	523.1	343.0	538.6	0.0

	VILLAGE OF FENWOOD	VILLAGE OF HATLEY	VILLAGE OF KRONENWETTER	VILLAGE OF MARATHON	VILLAGE OF ROTHSCHILD	VILLAGE OF SPENCER	VILLAGE OF STRATFORD	VILLAGE OF WESTON
2011 POPULATION	151	584	7,249	1,526	5,269	1,924	1,580	15,045
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8.1	74.0	1714.2	638.2	2528.6	623.3	392.2	4421.6
TAX INCREMENTS	0.0	47.3	692.8	296.1	0.0	103.1	358.9	4417.6
IN LIEU OF TAXES	0.0	0.0	173.0	0.0	5.1	5.3	94.3	665.7
OTHER TAXES	0.0	0.0	11.3	13.9	433.7	9.7	8.3	247.4
TOTAL TAXES	8.1	121.3	2591.5	948.4	2967.5	741.6	853.9	9752.5
SPECIAL ASSESSMENTS	5.6	13.1	248.4	4.0	3.5	15.7	29.9	243.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4.1	36.3	4.7	17.8	0.7	0.0	1287.2
STATE SHARED REVENUES	59.0	23.7	1687.1	113.5	1251.4	524.4	386.0	1225.4
STATE HIGHWAY AIDS	5.6	16.2	688.9	196.0	304.4	153.6	164.9	1248.2
ALL OTHER STATE AIDS	0.5	1.9	152.5	170.4	362.0	25.4	126.4	235.4
OTHER LOCAL GOVERNMENT AIDS	0.0	5.9	0.0	0.0	0.0	1.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	65.2	52.0	2564.9	484.7	1935.7	705.2	677.4	3996.3
LICENSES & PERMITS	0.1	1.3	35.4	18.8	76.6	12.6	12.7	140.2
FINES, FORFEITS & PENALTIES	0.0	0.0	114.2	4.1	26.6	4.4	3.7	117.3
PUBLIC CHG. FOR SERVICES	40.0	33.9	466.0	80.0	614.3	399.3	324.9	1188.4
INTERG. CHG. FOR SERVICES	0.0	0.0	5.8	57.9	39.0	0.0	1.5	4207.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	6.6	98.1	3.0	30.2	10.3	19.9	336.2
OTHER REVENUES	0.8	1.3	99.6	76.4	97.3	102.8	28.8	88.3
TOTAL MISCELLANEOUS REVENUES	1.6	8.0	197.7	79.5	127.5	113.2	48.7	424.6
SUBTOTAL - GENERAL REVENUES	120.7	229.8	6224.2	1677.8	5791.1	1992.2	1953.1	20070.3
OTHER FINANCING SOURCES	0.0	3.0	5207.2	103.4	195.4	59.8	0.0	6692.8
TOTAL REVENUE & OTHER FINANCING SOURCES	120.7	232.8	11431.5	1781.2	5986.6	2052.0	1953.1	26763.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.8	25.9	833.1	236.0	886.8	240.5	171.0	891.8
LAW ENFORCEMENT	0.0	0.0	771.1	225.8	1167.3	289.4	213.8	2228.5
FIRE	3.9	8.5	112.8	227.6	452.9	522.7	165.0	587.7
AMBULANCE	0.0	7.5	131.4	17.8	252.8	9.3	0.0	1098.4
OTHER PUBLIC SAFETY	0.2	0.5	18.8	0.0	26.9	5.4	5.9	128.8
HIGHWAY MAINTENANCE & ADM.	10.0	34.6	1066.0	298.1	713.8	326.1	313.8	1657.7
HIGHWAY CONSTRUCTION	0.0	11.3	22.0	0.0	772.5	265.7	233.4	4206.0
ROAD-RELATED FACILITIES	5.2	9.3	148.7	194.6	289.7	35.9	39.9	1063.2
OTHER TRANSPORTATION	0.0	0.1	0.0	0.0	50.4	0.0	0.0	90.1
SOLID WASTE COLL & DISPOSAL	9.8	30.8	328.0	63.8	166.8	123.7	89.2	796.8
OTHER SANITATION	26.8	52.9	410.1	0.3	446.8	0.0	99.0	0.0
HEALTH & HUMAN SERVICES	0.2	1.0	0.0	0.1	0.0	0.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	14.6	96.0	33.6	4.8	0.2
PARKS & RECREATION	1.4	11.4	77.6	13.6	546.4	60.7	95.7	577.2
CONSERVATION & DEVELOPMENT	0.0	1.6	102.7	13.7	202.9	16.4	0.1	4233.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	94.8	195.8	4022.9	1306.5	6072.3	1930.1	1431.9	17560.0
DEBT SERVICE								
PRINCIPAL	11.7	38.0	6739.2	237.0	804.4	143.1	214.6	6223.8
INTEREST & FISCAL CHARGES	0.0	23.7	1458.4	177.1	222.6	27.4	105.9	2552.2
TOTAL DEBT SERVICE	11.7	61.8	8197.7	414.1	1027.0	170.5	320.5	8776.0
SUBTOTAL - EXPENDITURES	106.5	257.7	12220.6	1720.7	7099.4	2100.7	1752.5	26336.0
OTHER FINANCING USES	0.0	19.5	0.0	0.0	0.0	0.0	10.0	6692.8
TOTAL EXPENDITURES & OTHER FINANCING USES	106.5	277.2	12220.6	1720.7	7099.4	2100.7	1762.5	33028.9
TOTAL GENERAL OBLIGATION DEBT	107.7	737.0	21270.0	4170.1	5855.2	1398.2	1466.0	18371.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	217.2	1234.7	787.3	1107.0	839.0	2089.9	5984.2
EXPENSES	0.0	260.6	1518.3	823.9	994.2	892.8	1967.1	5600.1

	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ	VILLAGE OF POUND	VILLAGE OF WAUSAUKEE	VILLAGE TOTAL MARINETTE COUNTY	VILLAGE OF ENDEAVOR	VILLAGE OF NESHKORO
2011 POPULATION	36,338	723	979	376	574	2,652	467	433
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	11314.0	286.4	403.9	89.2	175.2	954.8	104.5	142.7
TAX INCREMENTS	6390.5	93.6	304.2	0.0	0.0	397.9	134.3	0.0
IN LIEU OF TAXES	1047.7	1.2	0.0	2.4	13.5	17.1	0.0	0.0
OTHER TAXES	745.1	0.2	6.7	0.0	0.0	7.0	0.0	0.1
TOTAL TAXES	19497.4	381.4	715.0	91.6	188.8	1376.9	238.9	142.9
SPECIAL ASSESSMENTS	572.7	81.7	1.2	0.0	1.1	84.0	0.0	11.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1365.6	0.0	5.6	0.0	0.0	5.6	0.0	0.0
STATE SHARED REVENUES	5953.2	184.2	185.6	156.3	141.7	667.8	95.7	91.4
STATE HIGHWAY AIDS	2991.8	46.7	72.9	12.6	25.5	157.8	14.1	132.0
ALL OTHER STATE AIDS	1114.1	7.0	7.2	3.2	5.2	22.7	2.4	96.2
OTHER LOCAL GOVERNMENT AIDS	7.1	385.7	0.0	2.7	0.0	388.4	10.1	0.0
TOTAL INTERGOVERNMENTAL REV.	11432.0	623.7	271.4	174.9	172.5	1242.5	122.5	319.7
LICENSES & PERMITS	316.5	3.1	10.4	1.4	4.6	19.7	1.4	7.1
FINES, FORFEITS & PENALTIES	276.1	12.5	10.1	0.0	0.0	22.6	1.7	1.0
PUBLIC CHG. FOR SERVICES	3358.3	7.0	6.9	33.9	7.6	55.5	13.4	2.0
INTERG. CHG. FOR SERVICES	4312.1	38.9	0.0	0.0	0.0	39.0	23.1	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	513.2	2.9	6.6	2.4	20.5	32.6	3.3	0.4
OTHER REVENUES	549.5	1.8	208.5	4.4	74.6	289.5	16.0	8.7
TOTAL MISCELLANEOUS REVENUES	1062.8	4.8	215.1	6.9	95.2	322.1	19.4	9.2
SUBTOTAL - GENERAL REVENUES	40828.2	1153.4	1230.3	308.8	469.9	3162.6	420.6	495.9
OTHER FINANCING SOURCES	12639.1	42.3	71.8	0.0	90.0	204.2	420.0	35.8
TOTAL REVENUE & OTHER FINANCING SOURCES	53467.4	1195.8	1302.1	308.8	559.9	3366.8	840.6	531.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3719.9	138.7	295.9	47.6	101.0	583.4	103.3	109.2
LAW ENFORCEMENT	5110.9	51.5	119.3	0.0	0.0	170.8	17.5	14.9
FIRE	2367.0	140.0	161.6	34.2	211.2	547.2	32.4	16.6
AMBULANCE	1519.3	7.2	8.5	2.1	13.0	30.9	0.0	0.0
OTHER PUBLIC SAFETY	190.0	3.3	1.0	0.0	0.0	4.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	4879.6	43.9	74.1	32.4	89.1	239.6	6.7	26.5
HIGHWAY CONSTRUCTION	5871.9	645.7	392.9	0.0	5.8	1044.5	0.0	8.5
ROAD-RELATED FACILITIES	1869.2	248.7	56.4	14.0	19.4	338.6	7.8	241.6
OTHER TRANSPORTATION	140.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1748.3	49.6	45.2	20.9	35.5	151.4	30.4	32.4
OTHER SANITATION	1164.4	6.1	0.0	0.8	0.0	6.9	1276.4	0.0
HEALTH & HUMAN SERVICES	1.8	0.0	11.8	0.0	0.0	11.9	0.0	0.0
CULTURE & EDUCATION	156.1	2.5	0.0	0.3	3.3	6.1	34.7	30.4
PARKS & RECREATION	1483.7	13.1	38.9	25.5	35.3	112.9	1.8	2.8
CONSERVATION & DEVELOPMENT	4934.1	5.8	0.0	0.0	3.0	8.9	11.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	35157.5	1356.5	1206.0	178.1	517.1	3257.7	1523.4	483.8
DEBT SERVICE								
PRINCIPAL	14773.9	49.0	100.0	72.7	34.2	256.0	86.8	8.3
INTEREST & FISCAL CHARGES	4854.3	35.8	129.8	25.6	7.2	198.6	23.7	0.8
TOTAL DEBT SERVICE	19628.3	84.9	229.8	98.3	41.5	454.6	110.6	9.1
SUBTOTAL - EXPENDITURES	54785.8	1441.5	1435.8	276.4	558.6	3712.4	1634.0	493.0
OTHER FINANCING USES	6722.3	0.0	0.0	0.0	0.0	0.0	0.0	13.2
TOTAL EXPENDITURES & OTHER FINANCING USES	61508.2	1441.5	1435.8	276.4	558.6	3712.4	1634.0	506.2
TOTAL GENERAL OBLIGATION DEBT	55720.8	1115.2	2900.0	637.0	326.2	4978.5	860.0	44.1
PROPRIETARY FUND TYPES								
REVENUES	13546.4	383.4	559.8	173.1	423.8	1540.2	1294.2	140.5
EXPENSES	13462.1	534.2	671.3	157.0	457.7	1820.2	131.9	145.8

	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY	VILLAGE OF BAYSIDE	VILLAGE OF BROWN DEER	VILLAGE OF FOX POINT	VILLAGE OF GREENDALE	VILLAGE OF HALES CORNERS
2011 POPULATION	606	1,257	2,763	4,383	12,001	6,665	14,027	7,685
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	172.4	433.3	853.1	4372.7	7762.6	6788.1	9125.5	4726.5
TAX INCREMENTS	0.0	203.9	338.3	0.0	1025.4	0.0	0.0	605.3
IN LIEU OF TAXES	0.0	0.0	0.0	30.7	255.4	162.0	187.2	0.0
OTHER TAXES	6.8	17.7	24.7	17.7	522.6	43.2	0.0	11.3
TOTAL TAXES	179.2	655.0	1216.2	4421.3	9566.0	6993.4	9312.8	5343.3
SPECIAL ASSESSMENTS	0.0	0.0	11.7	0.0	38.6	0.0	42.6	30.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	15.4	220.2	0.0	116.5
STATE SHARED REVENUES	136.6	274.4	598.3	178.4	472.4	214.4	530.1	259.8
STATE HIGHWAY AIDS	17.2	115.5	278.9	385.1	441.4	549.4	563.6	448.0
ALL OTHER STATE AIDS	16.7	26.6	142.1	163.2	637.4	97.5	162.6	114.9
OTHER LOCAL GOVERNMENT AIDS	0.0	55.9	66.0	777.6	66.9	0.0	70.5	41.9
TOTAL INTERGOVERNMENTAL REV.	170.6	472.6	1085.4	1504.5	1633.6	1081.5	1327.0	981.3
LICENSES & PERMITS	2.5	10.7	21.9	188.1	461.0	300.5	683.2	234.3
FINES, FORFEITS & PENALTIES	4.1	9.9	16.9	65.6	263.1	88.9	513.4	185.8
PUBLIC CHG. FOR SERVICES	3.0	162.3	180.9	430.4	520.4	356.5	573.7	1411.6
INTERG. CHG. FOR SERVICES	0.0	41.3	66.4	613.9	1138.1	92.1	1.4	75.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.8	5.3	14.0	40.3	138.4	9.5	211.7	17.1
OTHER REVENUES	19.7	307.8	352.4	44.4	243.4	65.3	295.2	540.8
TOTAL MISCELLANEOUS REVENUES	24.6	313.2	366.5	84.7	381.8	74.8	507.0	558.0
SUBTOTAL - GENERAL REVENUES	384.3	1665.2	2966.2	7308.7	14003.0	8988.0	12961.4	8820.5
OTHER FINANCING SOURCES	0.1	0.0	455.9	1821.5	1656.9	1885.0	17505.0	10.0
TOTAL REVENUE & OTHER FINANCING SOURCES	384.5	1665.2	3422.2	9130.3	15660.0	10873.0	30466.4	8830.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	106.2	257.2	576.0	789.3	944.3	931.1	1329.5	801.5
LAW ENFORCEMENT	26.4	211.1	270.1	2956.8	4119.7	2581.7	4438.4	2240.2
FIRE	48.5	42.9	140.6	791.9	2229.1	1492.3	2085.0	777.7
AMBULANCE	0.0	0.0	0.0	0.0	0.0	123.3	566.6	84.6
OTHER PUBLIC SAFETY	0.1	0.0	0.1	128.4	487.7	234.7	168.1	60.2
HIGHWAY MAINTENANCE & ADM.	57.2	185.4	275.9	754.1	1449.3	1092.7	1736.0	759.5
HIGHWAY CONSTRUCTION	0.0	15.0	23.6	372.9	250.4	212.3	493.3	209.0
ROAD-RELATED FACILITIES	14.2	52.0	315.6	204.3	73.7	11.0	213.3	90.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	4.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	40.7	82.8	186.4	55.2	916.4	532.0	955.2	396.4
OTHER SANITATION	0.0	11.1	1287.5	0.0	41.9	142.6	138.8	477.4
HEALTH & HUMAN SERVICES	3.5	1.2	4.7	28.5	797.8	41.1	367.8	183.6
CULTURE & EDUCATION	33.7	136.7	235.7	144.0	779.6	224.4	529.7	653.5
PARKS & RECREATION	18.5	23.8	47.1	35.0	501.3	515.9	125.9	113.6
CONSERVATION & DEVELOPMENT	2.8	8.1	22.9	26.5	1291.5	249.6	15818.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	352.2	1027.9	3387.5	6287.1	13882.9	8389.7	28966.3	6848.0
DEBT SERVICE								
PRINCIPAL	41.2	165.5	301.9	737.0	1576.2	948.7	4.1	817.4
INTEREST & FISCAL CHARGES	3.2	101.1	128.9	335.1	1049.7	372.5	183.0	481.8
TOTAL DEBT SERVICE	44.5	266.6	430.9	1072.1	2625.9	1321.2	187.2	1299.3
SUBTOTAL - EXPENDITURES	396.7	1294.6	3818.4	7359.2	16508.9	9711.0	29153.5	8147.3
OTHER FINANCING USES	0.0	0.0	13.2	0.0	86.1	30.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	396.7	1294.6	3831.6	7359.2	16595.0	9741.0	29153.5	8147.3
TOTAL GENERAL OBLIGATION DEBT	56.4	1865.9	2826.5	10884.1	22894.0	14635.0	17516.2	7459.2
PROPRIETARY FUND TYPES								
REVENUES	107.2	235.2	1777.3	788.9	3837.6	3148.8	3141.9	0.0
EXPENSES	86.9	233.8	598.4	701.6	3546.8	2218.8	3245.6	0.0

	VILLAGE OF RIVER HILLS	VILLAGE OF SHOREWOOD	VILLAGE OF WEST MILWAUKEE	VILLAGE OF WHITEFISH BAY	VILLAGE TOTAL MILWAUKEE COUNTY	VILLAGE OF CASHTON	VILLAGE OF KENDALL	VILLAGE OF MELVINA
2011 POPULATION	1,593	13,177	4,206	14,109	77,846	1,104	474	104
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2937.6	10165.3	3953.0	10252.8	60084.5	297.0	111.7	0.0
TAX INCREMENTS	0.0	1361.2	1024.8	572.7	4589.5	567.5	73.9	0.0
IN LIEU OF TAXES	52.0	110.0	71.5	265.5	1134.6	95.6	23.9	0.0
OTHER TAXES	10.1	65.8	107.1	0.0	778.2	12.8	6.1	0.0
TOTAL TAXES	2999.8	11702.4	5156.5	11091.0	66586.9	972.9	215.7	0.0
SPECIAL ASSESSMENTS	0.0	52.7	0.0	754.6	919.2	18.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	67.1	0.0	17.1	436.5	141.4	0.0	0.0
STATE SHARED REVENUES	54.2	584.0	1023.4	234.7	3551.9	284.8	126.4	43.0
STATE HIGHWAY AIDS	281.4	666.0	428.5	910.6	4674.2	116.6	34.3	2.5
ALL OTHER STATE AIDS	35.4	344.4	196.0	158.4	1910.1	15.0	211.4	0.1
OTHER LOCAL GOVERNMENT AIDS	0.0	95.3	42.0	59.0	1153.6	0.0	15.7	0.0
TOTAL INTERGOVERNMENTAL REV.	371.1	1757.0	1690.0	1380.0	11726.4	557.9	388.1	45.7
LICENSES & PERMITS	311.1	479.9	305.9	654.9	3619.2	6.0	1.4	0.9
FINES, FORFEITS & PENALTIES	65.1	491.0	291.1	319.6	2284.0	3.8	0.4	0.0
PUBLIC CHG. FOR SERVICES	133.8	233.0	56.3	59.3	3775.2	80.9	34.6	0.0
INTERG. CHG. FOR SERVICES	0.0	170.3	177.6	233.9	2503.2	9.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.4	97.9	7.5	30.8	563.1	11.3	1.1	0.0
OTHER REVENUES	8.9	335.9	106.9	294.1	1935.4	78.4	9.9	2.0
TOTAL MISCELLANEOUS REVENUES	18.4	433.9	114.5	325.0	2498.5	89.7	11.0	2.1
SUBTOTAL - GENERAL REVENUES	3899.5	15320.5	7792.2	14818.7	93912.8	1738.6	651.3	48.8
OTHER FINANCING SOURCES	3479.7	6510.4	4.4	4592.1	37465.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7379.2	21830.9	7796.7	19410.8	131378.1	1738.6	651.3	48.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	468.1	1206.7	936.0	1825.4	9232.2	94.9	71.4	37.6
LAW ENFORCEMENT	1676.5	3727.7	2831.8	3039.4	27612.6	185.7	23.1	0.0
FIRE	368.6	2469.1	994.0	2117.4	13325.5	71.8	52.3	3.0
AMBULANCE	0.0	0.0	0.0	0.0	774.6	3.0	23.0	0.2
OTHER PUBLIC SAFETY	23.4	645.2	183.2	731.7	2662.9	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	620.2	1478.4	638.5	1258.7	9787.7	191.2	108.4	2.4
HIGHWAY CONSTRUCTION	19.9	3094.9	427.5	1812.0	6892.5	121.0	3.4	0.0
ROAD-RELATED FACILITIES	0.0	248.4	136.1	1800.7	2777.7	28.1	11.0	2.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	4.4	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	244.2	580.3	193.5	771.5	4645.0	105.0	28.5	3.8
OTHER SANITATION	170.2	0.0	23.9	0.0	994.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	11.3	546.4	81.8	173.1	2231.7	0.0	4.4	0.0
CULTURE & EDUCATION	52.5	933.0	181.2	815.7	4313.8	41.1	30.3	0.0
PARKS & RECREATION	46.2	180.9	82.8	410.4	2012.3	340.2	23.4	0.0
CONSERVATION & DEVELOPMENT	26.3	3860.7	52.3	9.5	21334.9	19.1	211.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	3727.8	18972.1	6763.1	14765.9	108603.2	1201.7	590.7	50.2
DEBT SERVICE								
PRINCIPAL	3260.0	1187.6	1028.8	1890.4	11450.6	34.5	31.1	0.0
INTEREST & FISCAL CHARGES	214.2	934.8	245.3	864.9	4681.7	118.7	21.7	0.0
TOTAL DEBT SERVICE	3474.3	2122.4	1274.2	2755.4	16132.4	153.3	52.8	0.0
SUBTOTAL - EXPENDITURES	7202.1	21094.5	8037.3	17521.4	124735.7	1355.0	643.5	50.2
OTHER FINANCING USES	0.0	2533.7	0.0	19.2	2669.1	0.0	0.0	11.9-
TOTAL EXPENDITURES & OTHER FINANCING USES	7202.1	23628.3	8037.3	17540.7	127404.8	1355.0	643.5	38.3
TOTAL GENERAL OBLIGATION DEBT	4052.3	27962.3	5909.1	37113.9	148426.3	486.0	371.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	4307.9	2046.3	3465.1	20736.8	1998.2	177.3	54.0
EXPENSES	0.0	3287.5	1625.3	3573.8	18199.7	2136.6	198.4	41.7

	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS	VILLAGE OF WILTON	VILLAGE OF WYEVILLE	VILLAGE TOTAL MONROE COUNTY	VILLAGE OF LENA	VILLAGE OF SURING
2011 POPULATION	638	296	362	504	147	3,629	563	545
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	158.5	72.0	233.2	134.5	7.0	1014.1	182.5	194.2
TAX INCREMENTS	0.0	141.6	1541.2	192.7	0.0	2516.9	0.0	33.1
IN LIEU OF TAXES	0.0	8.2	2.4	20.4	0.0	150.7	25.3	36.3
OTHER TAXES	0.0	3.4	194.9	2.3	0.0	219.6	0.0	3.5
TOTAL TAXES	158.5	225.4	1971.8	350.0	7.0	3901.4	207.9	267.3
SPECIAL ASSESSMENTS	0.0	0.0	97.0	2.0	0.0	117.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.5	0.0	0.0	0.0	0.0	149.0	0.0	73.6
STATE SHARED REVENUES	188.6	54.3	78.4	183.2	41.7	1000.8	167.3	176.3
STATE HIGHWAY AIDS	49.6	8.9	24.9	39.1	6.0	282.4	37.9	44.9
ALL OTHER STATE AIDS	1.4	1.9	36.0	7.3	0.1	273.6	2.4	2.4
OTHER LOCAL GOVERNMENT AIDS	9.2	0.1	0.0	25.5	0.0	50.8	35.8	86.5
TOTAL INTERGOVERNMENTAL REV.	256.6	65.3	139.4	255.3	48.0	1756.7	243.5	383.9
LICENSES & PERMITS	1.9	2.4	33.7	2.7	1.1	50.3	4.0	4.1
FINES, FORFEITS & PENALTIES	2.0	0.0	0.2	0.2	0.0	6.7	28.9	3.5
PUBLIC CHG. FOR SERVICES	33.6	0.1	18.4	84.1	0.9	253.0	20.3	23.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	6.2	0.0	15.2	75.0	98.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	5.9	12.6	2.3	3.6	37.7	1.1	2.1
OTHER REVENUES	41.7	0.8	173.0	67.0	1.5	374.6	33.3	39.6
TOTAL MISCELLANEOUS REVENUES	42.3	6.7	185.7	69.3	5.2	412.4	34.4	41.7
SUBTOTAL - GENERAL REVENUES	495.1	300.2	2446.3	770.0	62.3	6513.0	614.3	822.2
OTHER FINANCING SOURCES	395.0	0.0	400.0	0.0	0.0	795.0	73.0	423.0
TOTAL REVENUE & OTHER FINANCING SOURCES	890.1	300.2	2846.3	770.0	62.3	7308.0	687.4	1245.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	72.2	59.7	184.1	141.7	30.6	692.4	102.0	103.0
LAW ENFORCEMENT	28.9	0.0	31.7	28.6	0.0	298.1	89.0	57.9
FIRE	47.6	48.7	36.9	50.2	3.1	314.0	69.8	219.0
AMBULANCE	2.9	1.3	1.4	20.3	0.5	52.8	6.2	8.8
OTHER PUBLIC SAFETY	0.0	0.2	2.8	0.0	0.1	3.2	0.0	3.2
HIGHWAY MAINTENANCE & ADM.	87.1	24.7	64.2	55.4	29.4	563.1	86.2	86.7
HIGHWAY CONSTRUCTION	215.3	1.5	7.7	10.7	0.0	359.7	112.4	0.0
ROAD-RELATED FACILITIES	90.6	4.6	0.0	10.8	2.9	151.2	22.0	19.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.7	21.4	16.9	14.3	0.9	223.9	21.3	26.3
OTHER SANITATION	260.4	3.9	0.0	3.8	0.0	268.3	0.7	0.0
HEALTH & HUMAN SERVICES	7.4	0.0	0.0	3.4	0.0	15.3	0.0	4.2
CULTURE & EDUCATION	35.4	0.0	0.0	70.4	0.0	177.5	72.4	102.3
PARKS & RECREATION	35.3	3.1	12.2	54.6	1.3	470.4	4.4	24.8
CONSERVATION & DEVELOPMENT	35.0	9.5	61.9	31.4	0.0	368.1	1.2	16.1
ALL OTHER EXPENDITURES	0.0	0.0	319.5	0.0	0.0	319.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	951.3	179.0	739.7	496.1	69.1	4278.1	588.2	672.6
DEBT SERVICE								
PRINCIPAL	25.5	9.3	680.0	119.5	0.0	900.1	3.2	51.1
INTEREST & FISCAL CHARGES	9.8	4.5	992.8	24.2	0.0	1172.0	2.8	50.0
TOTAL DEBT SERVICE	35.3	13.9	1672.9	143.7	0.0	2072.1	6.0	101.2
SUBTOTAL - EXPENDITURES	986.7	192.9	2412.6	639.9	69.1	6350.2	594.3	773.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	11.9-	0.0	400.0
TOTAL EXPENDITURES & OTHER FINANCING USES	986.7	192.9	2412.6	639.9	69.1	6338.3	594.3	1173.8
TOTAL GENERAL OBLIGATION DEBT	683.8	91.7	2675.9	748.3	0.0	5057.5	430.3	1050.1
PROPRIETARY FUND TYPES								
REVENUES	174.2	264.7	510.6	190.1	30.8	3400.2	284.9	312.9
EXPENSES	200.7	262.9	666.1	214.2	17.2	3738.1	367.2	381.2

	VILLAGE TOTAL OCONTO COUNTY	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK	VILLAGE OF COMBINED LOCKS	VILLAGE OF HORTONVILLE	VILLAGE OF KIMBERLY	VILLAGE OF LITTLE CHUTE	VILLAGE OF NICHOLS
2011 POPULATION	1,108	448	1,316	3,363	2,711	6,515	10,454	272
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	376.8	44.5	473.4	1355.9	995.4	3059.9	3688.7	45.7
TAX INCREMENTS	33.1	0.0	359.7	7.1	142.0	274.7	2014.7	0.0
IN LIEU OF TAXES	61.7	39.4	0.0	42.0	37.3	141.5	216.0	0.0
OTHER TAXES	3.5	0.0	1.5	0.0	0.0	8.7	37.8	3.7
TOTAL TAXES	475.3	84.0	834.6	1405.1	1174.9	3485.0	5957.3	49.5
SPECIAL ASSESSMENTS	0.0	0.8	3.9	108.3	90.4	810.9	342.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	73.6	2.8	0.0	0.0	0.0	0.0	0.3	0.0
STATE SHARED REVENUES	343.6	214.2	359.1	498.4	498.2	557.5	1700.0	100.2
STATE HIGHWAY AIDS	82.9	13.9	60.9	220.8	150.4	341.0	623.6	8.0
ALL OTHER STATE AIDS	4.8	0.5	69.2	19.6	10.5	29.6	160.6	1.1
OTHER LOCAL GOVERNMENT AIDS	122.4	0.0	0.0	0.0	65.2	459.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	627.4	231.7	489.2	738.8	724.5	1387.9	2484.6	109.3
LICENSES & PERMITS	8.1	1.4	19.9	51.3	50.7	153.3	56.6	0.8
FINES, FORFEITS & PENALTIES	32.4	0.0	36.8	29.4	41.4	74.8	112.1	0.2
PUBLIC CHG. FOR SERVICES	43.5	30.8	7.1	99.2	189.7	215.0	517.8	38.7
INTERG. CHG. FOR SERVICES	173.3	30.8	0.0	0.0	0.0	0.0	1526.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	3.6	5.6	12.5	19.9	102.0	157.0	2.5
OTHER REVENUES	73.0	16.3	31.4	48.5	25.6	75.8	223.5	19.3
TOTAL MISCELLANEOUS REVENUES	76.2	20.0	37.1	61.1	45.5	177.8	380.5	21.8
SUBTOTAL - GENERAL REVENUES	1436.5	399.9	1428.9	2493.4	2317.4	6305.0	11377.8	220.6
OTHER FINANCING SOURCES	496.0	0.0	0.0	727.6	621.8	61.0	7142.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1932.6	399.9	1428.9	3221.0	2939.3	6366.0	18520.4	220.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	205.1	123.1	207.8	294.0	456.7	726.8	1228.4	35.1
LAW ENFORCEMENT	147.0	0.0	118.4	611.7	471.3	1226.2	3331.6	0.0
FIRE	288.9	126.7	136.2	474.8	261.0	286.6	515.8	19.1
AMBULANCE	15.0	7.7	26.5	0.0	0.0	0.0	0.0	6.8
OTHER PUBLIC SAFETY	3.2	0.0	4.8	4.2	6.8	3.4	98.5	0.0
HIGHWAY MAINTENANCE & ADM.	173.0	43.6	213.9	479.6	230.2	879.4	1171.8	21.6
HIGHWAY CONSTRUCTION	112.4	0.0	56.8	11.8	86.8	2520.9	1599.1	52.7
ROAD-RELATED FACILITIES	41.8	16.4	54.4	114.8	60.1	162.6	500.1	9.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	73.5	28.1	0.0
SOLID WASTE COLL & DISPOSAL	47.7	32.7	61.0	91.6	67.2	189.5	480.0	15.8
OTHER SANITATION	0.7	0.0	2.5	6.5	7.5	0.0	405.8	68.5
HEALTH & HUMAN SERVICES	4.2	0.0	0.0	1.4	11.2	3.9	1.0	0.0
CULTURE & EDUCATION	174.7	0.0	138.1	0.0	160.6	158.0	367.0	0.0
PARKS & RECREATION	29.3	0.0	30.2	129.3	109.9	547.5	882.5	6.4
CONSERVATION & DEVELOPMENT	17.3	3.9	0.0	0.0	11.5	42.0	848.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5
SUBTOTAL-OPER. & CAP. EXPEND	1260.9	354.4	1051.0	2220.1	1941.3	6821.0	11458.8	243.4
DEBT SERVICE								
PRINCIPAL	54.3	0.0	219.8	470.5	1055.9	247.8	1979.8	13.5
INTEREST & FISCAL CHARGES	52.9	0.0	206.6	281.8	114.9	210.8	454.5	1.9
TOTAL DEBT SERVICE	107.2	0.0	426.4	752.3	1170.8	458.6	2434.3	15.4
SUBTOTAL - EXPENDITURES	1368.1	354.4	1477.5	2972.5	3112.2	7279.6	13893.2	258.9
OTHER FINANCING USES	400.0	0.0	45.2	50.9	561.5	0.0	1384.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1768.1	354.4	1522.8	3023.4	3673.7	7279.6	15278.0	258.9
TOTAL GENERAL OBLIGATION DEBT	1480.5	155.0	2078.1	6690.9	1861.3	6737.2	18264.1	27.7
PROPRIETARY FUND TYPES								
REVENUES	597.8	220.3	1284.0	1344.2	1251.6	3509.8	5070.4	44.6
EXPENSES	748.4	342.3	1322.0	1465.4	1122.2	2538.5	5419.9	31.3

	VILLAGE OF SHIOCTON	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM	VILLAGE OF FREDONIA	VILLAGE OF GRAFTON	VILLAGE OF SAUKVILLE	VILLAGE OF THIENSVILLE	VILLAGE TOTAL OZAUKEE COUNTY
2011 POPULATION	926	26,005	2,252	2,160	11,465	4,465	3,230	23,572
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	263.2	9927.1	692.3	791.2	6944.7	2594.8	2123.8	13147.0
TAX INCREMENTS	0.0	2798.4	520.8	0.0	1952.1	76.0	755.0	3304.0
IN LIEU OF TAXES	0.0	476.2	16.9	46.6	358.3	0.0	0.0	421.9
OTHER TAXES	8.1	60.2	14.8	0.0	210.1	37.4	0.0	262.4
TOTAL TAXES	271.4	13262.0	1244.8	837.9	9465.4	2708.3	2878.8	17135.3
SPECIAL ASSESSMENTS	0.0	1356.7	53.7	0.0	145.2	8.6	357.2	564.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.1	0.0	0.0	0.0	0.0	3.1	3.1
STATE SHARED REVENUES	352.9	4280.9	60.2	212.9	524.4	489.0	128.7	1415.4
STATE HIGHWAY AIDS	41.3	1460.2	68.2	107.3	941.6	371.5	234.2	1722.9
ALL OTHER STATE AIDS	8.4	299.7	12.4	17.7	176.0	47.3	98.0	351.5
OTHER LOCAL GOVERNMENT AIDS	28.4	553.4	0.0	0.0	0.0	89.6	0.0	89.6
TOTAL INTERGOVERNMENTAL REV.	431.1	6597.4	140.8	338.0	1642.1	997.5	464.1	3582.7
LICENSES & PERMITS	7.6	342.1	36.7	43.8	605.8	116.3	76.7	879.5
FINES, FORFEITS & PENALTIES	19.5	314.5	1.3	5.1	108.2	61.9	23.1	199.8
PUBLIC CHG. FOR SERVICES	3.1	1101.8	3.9	62.2	605.3	509.0	202.6	1383.2
INTERG. CHG. FOR SERVICES	0.0	1557.3	0.0	25.6	80.8	80.9	190.3	377.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	303.4	11.3	27.3	160.9	28.3	13.4	241.3
OTHER REVENUES	29.9	470.6	41.7	112.5	419.3	194.3	18.7	786.8
TOTAL MISCELLANEOUS REVENUES	30.0	774.1	53.1	139.8	580.3	222.7	32.1	1028.2
SUBTOTAL - GENERAL REVENUES	762.9	25306.3	1534.5	1452.7	13233.4	4705.4	4225.3	25151.5
OTHER FINANCING SOURCES	112.4	8665.5	0.0	625.0	6400.2	1529.3	500.0	9054.5
TOTAL REVENUE & OTHER FINANCING SOURCES	875.3	33971.8	1534.5	2077.7	19633.6	6234.8	4725.3	34206.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	143.0	3215.2	200.1	170.1	1259.0	497.1	1101.8	3228.2
LAW ENFORCEMENT	151.8	5911.2	4.0	160.2	3247.2	1510.6	950.6	5872.8
FIRE	169.5	1990.1	190.3	195.3	488.4	214.9	321.9	1410.9
AMBULANCE	4.1	45.3	0.3	78.3	0.0	203.3	169.2	451.2
OTHER PUBLIC SAFETY	4.9	122.8	4.2	0.0	178.6	71.3	27.9	282.1
HIGHWAY MAINTENANCE & ADM.	64.6	3104.9	175.6	225.8	2205.1	379.3	389.6	3375.6
HIGHWAY CONSTRUCTION	18.3	4346.6	88.5	57.9	451.9	941.6	53.1	1593.1
ROAD-RELATED FACILITIES	32.5	950.9	69.8	71.5	0.0	124.1	290.3	555.8
OTHER TRANSPORTATION	0.0	101.7	0.7	0.0	0.0	0.0	9.9	10.6
SOLID WASTE COLL & DISPOSAL	64.3	1002.4	147.5	80.4	594.7	203.6	150.4	1176.6
OTHER SANITATION	0.0	491.2	1.5	0.0	0.0	0.0	862.4	864.0
HEALTH & HUMAN SERVICES	2.0	19.7	0.0	0.0	103.4	4.1	3.0	110.6
CULTURE & EDUCATION	74.6	898.4	0.0	0.0	641.0	332.3	111.8	1085.2
PARKS & RECREATION	54.5	1760.6	125.2	66.1	649.0	168.6	78.4	1087.4
CONSERVATION & DEVELOPMENT	0.0	906.0	58.9	3.0	748.6	55.3	2.0	868.0
ALL OTHER EXPENDITURES	0.0	7.5	94.6	0.0	0.0	0.0	0.0	94.6
SUBTOTAL-OPER. & CAP. EXPEND	784.8	24875.2	1161.6	1109.1	10567.2	4706.5	4522.9	22067.5
DEBT SERVICE								
PRINCIPAL	81.2	4068.6	250.1	1042.4	8526.5	665.0	0.0	10484.0
INTEREST & FISCAL CHARGES	12.9	1283.6	454.5	51.2	1654.3	484.4	0.0	2644.6
TOTAL DEBT SERVICE	94.1	5352.3	704.6	1093.6	10180.8	1149.4	0.0	13128.6
SUBTOTAL - EXPENDITURES	879.0	30227.5	1866.3	2202.8	20748.1	5855.9	4522.9	35196.2
OTHER FINANCING USES	0.0	2042.6	0.0	0.0	0.0	0.5	0.0	0.5
TOTAL EXPENDITURES & OTHER FINANCING USES	879.0	32270.1	1866.3	2202.8	20748.1	5856.4	4522.9	35196.7
TOTAL GENERAL OBLIGATION DEBT	315.0	36129.5	5109.2	814.2	40242.7	15455.0	0.0	61621.2
PROPRIETARY FUND TYPES								
REVENUES	336.4	13061.5	1015.2	585.3	3807.6	3025.1	862.1	9295.5
EXPENSES	345.7	12587.7	1120.2	720.2	3318.0	2529.4	829.2	8517.3

	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY	VILLAGE OF BAY CITY	VILLAGE OF ELLSWORTH	VILLAGE OF ELMWOOD	VILLAGE OF MAIDEN ROCK	VILLAGE OF PLUM CITY
2011 POPULATION	828	66	894	500	3,277	815	119	598
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	202.0	19.3	221.3	96.7	1088.9	140.7	90.3	145.7
TAX INCREMENTS	89.1	0.0	89.1	0.0	261.9	117.9	0.0	0.0
IN LIEU OF TAXES	13.2	0.0	13.2	0.0	156.7	0.0	12.6	0.0
OTHER TAXES	4.3	0.0	4.4	12.1	21.9	0.0	0.2	2.4
TOTAL TAXES	308.7	19.3	328.1	108.8	1529.6	258.7	103.2	148.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	74.2	4.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	209.9	0.0	209.9	0.0	8.0	0.0	0.0	35.2
STATE SHARED REVENUES	125.9	15.6	141.6	82.3	546.4	206.0	55.6	148.9
STATE HIGHWAY AIDS	25.1	3.9	29.1	22.3	328.1	41.7	8.1	27.2
ALL OTHER STATE AIDS	9.2	0.5	9.8	23.6	468.7	1.7	6.6	21.2
OTHER LOCAL GOVERNMENT AIDS	16.7	0.9	17.7	0.0	92.4	15.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	387.0	21.1	408.2	128.3	1443.7	264.9	70.4	232.7
LICENSES & PERMITS	10.5	3.5	14.1	5.4	35.8	9.3	8.8	5.6
FINES, FORFEITS & PENALTIES	1.3	0.0	1.3	1.9	19.9	1.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	24.6	26.7	51.4	66.1	186.4	42.0	5.9	10.5
INTERG. CHG. FOR SERVICES	6.7	0.0	6.7	0.0	3.1	2.5	0.0	8.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.1	0.5	2.5	20.6	0.5	0.5	1.3
OTHER REVENUES	46.1	0.7	46.9	18.9	33.9	118.5	17.7	19.4
TOTAL MISCELLANEOUS REVENUES	46.5	0.9	47.5	21.4	54.5	119.1	18.2	20.7
SUBTOTAL - GENERAL REVENUES	785.7	71.7	857.5	332.1	3347.5	702.2	206.8	426.6
OTHER FINANCING SOURCES	0.1	0.0	0.1	0.0	975.0	40.1	0.0	10.7
TOTAL REVENUE & OTHER FINANCING SOURCES	785.9	71.7	857.7	332.1	4322.5	742.4	206.8	437.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	269.1	18.7	287.8	54.2	451.1	106.7	64.2	71.3
LAW ENFORCEMENT	73.9	0.0	73.9	0.0	635.9	59.4	0.0	0.0
FIRE	73.5	7.6	81.2	72.5	285.1	85.2	32.2	36.7
AMBULANCE	25.8	0.6	26.4	0.0	44.4	10.4	5.2	5.4
OTHER PUBLIC SAFETY	0.0	0.1	0.1	2.4	3.0	2.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	73.6	8.1	81.8	56.6	537.6	61.2	35.9	88.9
HIGHWAY CONSTRUCTION	0.7	2.2	3.0	22.4	243.9	2.2	0.0	43.7
ROAD-RELATED FACILITIES	13.4	16.2	29.6	10.8	249.1	24.7	4.1	15.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.6	1.9	11.6	26.5	158.7	1.1	5.8	5.8
OTHER SANITATION	0.0	0.0	0.0	0.0	34.0	0.0	5.0	1.0
HEALTH & HUMAN SERVICES	0.1	2.8	2.9	3.3	9.6	0.1	0.0	7.6
CULTURE & EDUCATION	51.8	0.2	52.1	0.0	275.7	100.0	0.0	86.6
PARKS & RECREATION	27.8	15.9	43.8	42.9	65.0	27.0	5.3	9.4
CONSERVATION & DEVELOPMENT	19.1	7.5	26.7	22.8	625.6	50.5	7.4	0.0
ALL OTHER EXPENDITURES	0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	639.6	82.4	722.0	314.7	3619.3	531.8	165.5	371.9
DEBT SERVICE								
PRINCIPAL	100.4	0.0	100.4	0.0	182.9	20.0	0.0	47.5
INTEREST & FISCAL CHARGES	39.4	0.0	39.4	0.0	123.0	50.3	0.0	18.2
TOTAL DEBT SERVICE	139.8	0.0	139.8	0.0	306.0	70.3	0.0	65.7
SUBTOTAL - EXPENDITURES	779.5	82.4	861.9	314.7	3925.4	602.2	165.5	437.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	75.0	0.0	0.0	68.9
TOTAL EXPENDITURES & OTHER FINANCING USES	779.5	82.4	861.9	314.7	4000.4	602.2	165.5	506.6
TOTAL GENERAL OBLIGATION DEBT	1014.0	0.0	1014.0	0.0	4178.0	902.6	0.0	573.7
PROPRIETARY FUND TYPES								
REVENUES	316.8	0.0	316.8	341.2	1075.2	287.9	109.3	187.7
EXPENSES	339.6	0.0	339.6	265.9	903.2	326.2	110.2	197.4

	VILLAGE OF SPRING VALLEY	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE	VILLAGE OF CENTURIA	VILLAGE OF CLAYTON	VILLAGE OF CLEAR LAKE	VILLAGE OF DRESSER	VILLAGE OF FREDERIC
2011 POPULATION	1,364	6,673	1,006	947	573	1,072	895	1,137
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	379.3	1941.9	627.5	192.6	193.0	303.8	415.0	361.0
TAX INCREMENTS	166.7	546.6	89.7	84.1	26.0	89.5	0.0	158.3
IN LIEU OF TAXES	14.6	184.0	4.5	4.5	4.8	8.6	1.0	8.6
OTHER TAXES	6.7	43.5	40.3	31.2	3.2	9.8	3.1	4.6
TOTAL TAXES	567.4	2716.2	762.0	312.5	227.1	411.8	419.1	532.6
SPECIAL ASSESSMENTS	27.6	106.1	0.6	0.0	0.0	0.7	0.0	2.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	113.5	156.7	38.5	0.0	8.9	0.0	0.0	0.0
STATE SHARED REVENUES	188.3	1227.7	29.1	291.6	128.9	337.7	123.7	368.9
STATE HIGHWAY AIDS	66.7	494.3	78.1	38.6	39.0	69.4	73.7	67.9
ALL OTHER STATE AIDS	10.6	532.7	4.1	12.4	117.1	10.0	4.5	8.5
OTHER LOCAL GOVERNMENT AIDS	26.4	134.3	38.3	21.4	5.9	48.1	9.5	59.7
TOTAL INTERGOVERNMENTAL REV.	405.7	2545.9	188.3	364.1	299.8	465.3	211.6	505.1
LICENSES & PERMITS	15.0	80.3	15.1	5.6	2.6	7.6	9.7	7.6
FINES, FORFEITS & PENALTIES	4.6	27.8	0.9	2.2	3.1	7.5	6.2	2.1
PUBLIC CHG. FOR SERVICES	4.7	315.9	71.4	50.1	25.5	17.8	2.0	14.1
INTERG. CHG. FOR SERVICES	152.0	166.3	56.8	24.1	50.6	121.7	7.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	27.4	53.0	8.1	10.7	0.4	1.4	0.5	2.2
OTHER REVENUES	31.7	240.1	53.0	20.5	2.2	34.5	45.6	78.7
TOTAL MISCELLANEOUS REVENUES	59.1	293.1	61.2	31.3	2.6	36.0	46.1	80.9
SUBTOTAL - GENERAL REVENUES	1236.4	6251.8	1156.5	790.1	611.7	1068.8	702.4	1145.2
OTHER FINANCING SOURCES	50.5	1076.4	45.9	21.2	289.7	20.1	574.2	1284.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1287.0	7328.3	1202.5	811.3	901.4	1089.0	1276.7	2429.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	138.3	886.0	228.3	105.3	92.8	134.0	105.8	114.8
LAW ENFORCEMENT	145.6	841.0	67.0	194.7	95.5	231.6	93.0	202.2
FIRE	262.4	774.3	172.5	85.2	82.3	52.7	73.0	32.0
AMBULANCE	12.8	78.3	10.4	9.4	4.8	9.1	3.5	13.7
OTHER PUBLIC SAFETY	6.5	15.0	14.4	1.2	0.5	3.5	2.2	0.0
HIGHWAY MAINTENANCE & ADM.	286.3	1066.7	237.1	77.3	63.2	112.3	152.5	193.9
HIGHWAY CONSTRUCTION	38.8	351.1	134.7	3.8	71.0	9.1	0.0	0.0
ROAD-RELATED FACILITIES	14.4	318.4	30.2	14.5	12.1	24.7	15.9	28.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.2	199.4	77.5	31.7	10.5	26.4	2.9	6.0
OTHER SANITATION	0.0	40.1	0.0	0.0	0.0	0.0	0.0	6.8
HEALTH & HUMAN SERVICES	0.1	20.8	0.4	0.1	1.7	0.5	0.0	13.3
CULTURE & EDUCATION	70.1	532.5	67.9	66.6	0.0	100.5	45.3	154.8
PARKS & RECREATION	4.2	153.9	69.7	33.9	22.4	27.5	10.6	50.6
CONSERVATION & DEVELOPMENT	35.3	741.8	24.4	9.5	111.9	13.2	23.8	54.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1016.4	6020.0	1134.8	633.4	569.1	745.7	528.9	871.8
DEBT SERVICE								
PRINCIPAL	131.0	381.5	118.3	72.8	155.6	112.8	595.7	1376.0
INTEREST & FISCAL CHARGES	70.9	262.6	54.8	51.7	28.8	27.5	68.5	60.8
TOTAL DEBT SERVICE	202.0	644.1	173.1	124.6	184.4	140.3	664.3	1436.9
SUBTOTAL - EXPENDITURES	1218.5	6664.1	1308.0	758.0	753.5	886.0	1193.2	2308.8
OTHER FINANCING USES	0.0	143.9	0.0	0.0	131.5	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1218.5	6808.1	1308.0	758.0	885.1	886.0	1193.2	2308.8
TOTAL GENERAL OBLIGATION DEBT	1431.8	7086.2	2268.5	937.2	656.0	742.1	1114.5	1320.0
PROPRIETARY FUND TYPES								
REVENUES	636.4	2637.9	429.5	833.9	223.7	648.1	330.4	394.0
EXPENSES	505.2	2308.3	644.5	894.5	325.6	1301.1	420.7	552.0

	VILLAGE OF LUCK	VILLAGE OF MILLTOWN	VILLAGE OF OSCEOLA	VILLAGE TOTAL POLK COUNTY	VILLAGE OF ALMOND	VILLAGE OF AMHERST	VILLAGE OF AMHERST JUNCTION	VILLAGE OF JUNCTION CITY
2011 POPULATION	1,110	917	2,568	10,225	449	1,038	377	439
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	517.6	369.3	867.2	3847.2	55.9	270.6	71.5	45.0
TAX INCREMENTS	3.7	78.0	661.9	1191.5	0.0	101.7	0.0	0.0
IN LIEU OF TAXES	5.9	1.4	127.1	166.5	1.5	22.8	0.0	17.9
OTHER TAXES	20.6	0.0	29.7	142.8	3.0	0.0	0.0	1.1
TOTAL TAXES	548.0	448.7	1685.9	5348.2	60.4	395.3	71.5	64.0
SPECIAL ASSESSMENTS	23.3	0.0	32.3	59.5	0.0	14.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	237.9	285.3	0.0	0.0	0.0	75.9
STATE SHARED REVENUES	208.8	258.8	340.2	2088.0	103.5	137.9	22.0	147.8
STATE HIGHWAY AIDS	84.2	61.9	234.2	747.3	18.8	35.5	20.7	27.3
ALL OTHER STATE AIDS	9.1	77.3	108.3	351.6	0.6	5.9	1.7	8.0
OTHER LOCAL GOVERNMENT AIDS	42.4	47.0	0.0	272.6	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	344.7	445.1	920.7	3745.0	123.0	179.4	44.4	259.1
LICENSES & PERMITS	12.0	6.5	54.2	121.3	1.7	9.1	0.8	1.5
FINES, FORFEITS & PENALTIES	3.1	4.2	50.5	80.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.9	74.1	342.0	600.3	0.0	46.0	17.0	79.1
INTERG. CHG. FOR SERVICES	0.0	7.6	146.3	414.9	58.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.6	0.6	6.7	39.7	0.4	5.1	0.2	6.4
OTHER REVENUES	69.1	89.7	220.0	613.7	22.2	110.0	0.0	12.4
TOTAL MISCELLANEOUS REVENUES	77.8	90.3	226.8	653.4	22.7	115.2	0.2	18.9
SUBTOTAL - GENERAL REVENUES	1012.0	1076.9	3459.1	11022.9	266.6	759.3	134.0	422.8
OTHER FINANCING SOURCES	18.5	642.2	4195.0	7091.2	0.0	1.9	20.8	136.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1030.6	1719.1	7654.1	18114.1	266.6	761.3	154.9	558.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	175.3	134.3	390.1	1481.0	58.0	96.4	24.8	59.7
LAW ENFORCEMENT	189.1	169.5	620.6	1863.5	0.0	12.3	0.0	0.0
FIRE	29.4	46.2	312.6	886.3	38.0	93.7	13.4	35.1
AMBULANCE	15.8	9.1	26.4	102.5	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.7	0.0	16.3	39.0	0.0	2.5	0.0	8.4
HIGHWAY MAINTENANCE & ADM.	220.0	214.6	256.9	1528.2	50.7	85.7	3.6	121.8
HIGHWAY CONSTRUCTION	110.2	0.0	645.1	974.1	22.5	97.6	0.0	49.9
ROAD-RELATED FACILITIES	41.5	25.2	358.0	550.9	11.1	32.2	6.1	17.0
OTHER TRANSPORTATION	0.0	0.0	73.4	73.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.7	21.4	0.0	179.4	45.7	48.6	17.0	23.9
OTHER SANITATION	0.0	1.0	23.0	30.9	0.0	0.0	0.0	98.0
HEALTH & HUMAN SERVICES	1.2	1.2	0.1	18.6	0.9	1.5	0.7	0.0
CULTURE & EDUCATION	89.6	130.2	206.1	861.2	0.0	35.5	0.0	0.0
PARKS & RECREATION	12.0	23.3	70.3	320.6	2.8	41.6	0.3	47.8
CONSERVATION & DEVELOPMENT	19.3	123.2	58.1	438.5	1.2	6.8	0.0	82.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	907.3	899.6	3057.8	9348.7	231.3	554.8	66.1	544.1
DEBT SERVICE								
PRINCIPAL	84.9	698.4	2044.0	5259.0	0.0	175.9	20.8	17.2
INTEREST & FISCAL CHARGES	12.3	40.0	390.0	734.7	0.0	58.0	0.0	17.6
TOTAL DEBT SERVICE	97.3	738.5	2434.1	5993.8	0.0	233.9	20.8	34.8
SUBTOTAL - EXPENDITURES	1004.6	1638.1	5491.9	15342.5	231.3	788.7	87.0	579.0
OTHER FINANCING USES	46.2	0.0	0.0	177.8	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1050.9	1638.1	5491.9	15520.3	231.3	788.7	87.0	579.0
TOTAL GENERAL OBLIGATION DEBT	306.0	623.1	5032.4	13000.1	0.0	1561.2	0.0	475.7
PROPRIETARY FUND TYPES								
REVENUES	707.8	227.3	1523.5	5318.5	59.8	532.5	0.0	86.6
EXPENSES	744.5	248.3	1611.1	6742.5	45.3	518.7	0.0	129.8

	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER	VILLAGE OF ROSHOLT	VILLAGE OF WHITING	VILLAGE TOTAL PORTAGE COUNTY	VILLAGE OF CATAWBA	VILLAGE OF KENNAN
2011 POPULATION	155	496	12,212	508	1,712	17,386	108	133
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10.6	170.4	5247.0	98.2	375.4	6344.7	10.7	5.7
TAX INCREMENTS	0.0	0.0	1091.8	0.0	57.3	1250.9	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	68.2	1.7	10.0	122.2	0.0	0.0
OTHER TAXES	6.9	0.0	222.0	0.0	76.0	309.2	0.0	4.3
TOTAL TAXES	17.5	170.4	6629.1	99.9	518.8	8027.2	10.7	10.1
SPECIAL ASSESSMENTS	0.0	3.2	957.2	0.0	0.0	974.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	75.9	0.0	0.0
STATE SHARED REVENUES	24.4	13.8	782.3	84.1	60.1	1376.3	37.6	33.4
STATE HIGHWAY AIDS	3.3	9.9	878.1	34.6	67.4	1095.9	24.0	7.5
ALL OTHER STATE AIDS	1.7	2.9	298.3	1.7	13.7	334.9	1.4	0.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.8	0.0	0.8	38.8	40.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	29.5	27.5	1958.8	121.3	180.1	2923.6	63.0	41.1
LICENSES & PERMITS	0.0	8.0	79.0	3.8	18.0	122.3	0.5	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	38.5	0.0	0.0	38.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.6	0.0	60.2	24.5	84.0	319.7	5.3	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	168.3	0.0	0.0	227.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.6	242.6	0.6	11.3	267.9	0.1	0.9
OTHER REVENUES	3.6	0.6	679.0	0.4	66.3	894.8	44.1	0.0
TOTAL MISCELLANEOUS REVENUES	4.0	1.2	921.6	1.0	77.7	1162.8	44.2	0.9
SUBTOTAL - GENERAL REVENUES	59.8	210.5	10813.1	250.8	878.7	13796.1	123.9	53.0
OTHER FINANCING SOURCES	0.0	0.0	5300.0	44.0	58.4	5561.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	59.8	210.5	16113.1	294.8	937.1	19357.3	123.9	53.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	17.1	55.1	685.5	52.5	233.2	1282.7	21.0	16.0
LAW ENFORCEMENT	0.0	5.0	2289.2	0.0	5.0	2311.6	0.0	0.0
FIRE	5.6	50.4	793.6	14.4	161.3	1205.9	3.5	6.6
AMBULANCE	0.0	0.5	95.5	7.0	4.1	107.1	1.5	1.7
OTHER PUBLIC SAFETY	0.0	0.8	124.7	0.1	13.2	149.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	6.1	57.8	1472.5	109.6	171.4	2079.7	58.2	2.5
HIGHWAY CONSTRUCTION	0.0	0.0	1257.8	26.7	209.1	1663.8	0.0	20.0
ROAD-RELATED FACILITIES	3.7	13.5	224.2	9.3	67.6	385.1	3.0	5.3
OTHER TRANSPORTATION	0.0	0.0	132.8	0.0	18.2	151.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.1	33.8	488.6	23.0	81.1	764.0	7.1	0.7
OTHER SANITATION	5.5	0.0	0.0	0.0	0.0	103.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.8	28.9	0.0	4.3	37.6	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	4.3	0.0	0.7	40.6	0.0	0.0
PARKS & RECREATION	3.0	2.4	1257.3	25.0	17.4	1398.0	3.4	1.1
CONSERVATION & DEVELOPMENT	0.0	0.0	212.8	0.0	0.0	303.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	43.6	220.4	9068.3	268.1	987.3	11984.2	100.6	54.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	5630.0	32.3	58.2	5934.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1164.7	3.8	90.6	1334.9	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	6794.7	36.2	148.8	7269.6	0.0	0.0
SUBTOTAL - EXPENDITURES	43.6	220.4	15863.1	304.3	1136.1	19253.8	100.6	54.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	7.5	7.5	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	43.6	220.4	15863.1	304.3	1143.6	19261.3	100.6	54.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	24450.0	110.2	2376.5	28973.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	4677.2	125.0	1078.6	6560.0	0.0	0.0
EXPENSES	0.0	0.0	4193.3	109.7	1241.7	6238.6	0.0	0.0

	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF CALEDONIA	VILLAGE OF ELMWOOD PARK	VILLAGE OF MOUNT PLEASANT	VILLAGE OF NORTH BAY	VILLAGE OF ROCHESTER	VILLAGE OF STURTEVANT
2011 POPULATION	650	891	24,722	498	26,211	240	3,684	6,988
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	134.2	150.7	13088.2	194.4	14983.7	294.5	844.0	2594.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	587.7	0.0	0.0	3749.0
IN LIEU OF TAXES	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.9	12.3	3.0	0.0	380.2	0.0	0.2	0.0
TOTAL TAXES	171.9	192.8	13091.3	194.4	15951.8	294.5	844.3	6343.1
SPECIAL ASSESSMENTS	0.0	0.0	111.0	0.0	4.8	0.0	0.0	128.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	55.2	0.0	7.1	18.6
STATE SHARED REVENUES	195.3	266.4	935.7	13.9	421.1	18.2	84.4	1009.4
STATE HIGHWAY AIDS	44.5	76.0	952.8	12.3	1286.4	24.4	92.1	536.7
ALL OTHER STATE AIDS	9.5	11.1	367.0	4.2	725.3	2.7	24.9	187.6
OTHER LOCAL GOVERNMENT AIDS	4.5	4.5	0.0	0.0	79.1	0.0	56.0	0.0
TOTAL INTERGOVERNMENTAL REV.	253.9	358.1	2255.5	30.5	2567.3	45.4	264.6	1752.5
LICENSES & PERMITS	1.9	3.3	645.7	6.3	1080.5	6.0	93.8	275.7
FINES, FORFEITS & PENALTIES	0.0	0.0	248.6	0.0	380.6	0.0	6.8	94.3
PUBLIC CHG. FOR SERVICES	2.2	7.6	2726.7	0.0	3768.9	0.0	213.2	362.2
INTERG. CHG. FOR SERVICES	0.0	0.0	534.2	0.0	1507.7	0.0	21.7	28.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.0	15.1	11.3	0.2	242.1	0.3	7.1	61.3
OTHER REVENUES	163.2	207.3	138.9	54.1	1448.4	0.0	3.1	206.1
TOTAL MISCELLANEOUS REVENUES	177.2	222.5	150.2	54.3	1690.5	0.3	10.2	267.5
SUBTOTAL - GENERAL REVENUES	607.5	784.5	19763.6	285.8	26952.5	346.4	1455.0	9251.9
OTHER FINANCING SOURCES	0.0	0.0	9260.0	0.0	5015.0	0.0	1075.0	2995.0
TOTAL REVENUE & OTHER FINANCING SOURCES	607.5	784.5	29023.6	285.8	31967.5	346.4	2530.0	12246.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	165.9	202.9	3343.0	110.8	4642.1	40.8	244.3	837.1
LAW ENFORCEMENT	0.0	0.0	4101.4	3.2	7471.2	22.8	101.8	1127.2
FIRE	75.6	85.7	4791.3	44.6	6578.0	33.3	154.9	590.8
AMBULANCE	14.6	18.0	0.0	0.0	1313.9	0.0	4.1	558.6
OTHER PUBLIC SAFETY	0.0	0.0	83.3	0.0	154.4	1.0	26.8	49.0
HIGHWAY MAINTENANCE & ADM.	94.9	155.7	2231.0	24.6	2813.2	39.4	165.8	433.9
HIGHWAY CONSTRUCTION	4.6	24.6	646.6	0.0	0.0	0.0	441.8	191.8
ROAD-RELATED FACILITIES	18.7	27.1	634.0	10.6	3392.4	4.5	24.7	1619.9
OTHER TRANSPORTATION	5.0	5.0	0.0	0.0	173.0	0.0	0.0	55.7
SOLID WASTE COLL & DISPOSAL	1.2	9.2	1357.6	37.9	1175.5	18.5	210.6	264.7
OTHER SANITATION	6.6	6.6	131.0	0.0	1112.3	39.8	0.0	1130.1
HEALTH & HUMAN SERVICES	0.0	0.3	816.5	3.3	209.2	2.2	22.8	39.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	157.2	1.6
PARKS & RECREATION	17.4	22.0	410.1	0.0	307.4	0.0	8.5	722.2
CONSERVATION & DEVELOPMENT	65.7	65.7	0.0	0.0	376.0	0.0	74.8	242.3
ALL OTHER EXPENDITURES	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	470.6	625.5	18546.3	235.3	29719.2	202.6	1638.7	7865.3
DEBT SERVICE								
PRINCIPAL	30.3	30.3	1282.3	17.0	6855.2	62.0	198.0	5615.2
INTEREST & FISCAL CHARGES	18.9	18.9	453.4	41.4	1556.5	11.8	63.1	877.6
TOTAL DEBT SERVICE	49.3	49.3	1735.7	58.4	8411.8	73.8	261.1	6492.9
SUBTOTAL - EXPENDITURES	520.0	674.8	20282.1	293.7	38131.0	276.5	1899.9	14358.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	210.3	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	520.0	674.8	20282.1	293.7	38341.3	276.5	1899.9	14358.2
TOTAL GENERAL OBLIGATION DEBT	267.4	267.4	30164.3	677.0	46600.7	156.9	1727.0	19660.1
PROPRIETARY FUND TYPES								
REVENUES	478.7	478.7	9140.3	0.0	7115.7	0.0	282.7	1931.4
EXPENSES	521.5	521.5	8194.5	0.0	5895.0	0.0	299.9	1771.1

	VILLAGE OF UNION GROVE	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ	VILLAGE OF CAZENOVIA	VILLAGE OF LONE ROCK	VILLAGE OF VIOLA
2011 POPULATION	4,911	5,371	1,720	74,345	156	327	890	703
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1674.5	2693.1	1084.0	37450.9	13.0	102.3	121.6	68.6
TAX INCREMENTS	178.1	684.2	0.0	5199.2	0.0	0.0	61.9	2.8
IN LIEU OF TAXES	194.5	208.9	20.3	423.8	0.0	0.0	0.0	56.7
OTHER TAXES	18.6	169.7	0.0	572.0	0.0	0.0	12.8	5.1
TOTAL TAXES	2066.0	3756.0	1104.4	43646.1	13.0	102.3	196.5	133.4
SPECIAL ASSESSMENTS	22.1	1.9	0.0	268.0	1.1	0.0	5.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	55.0	95.4	0.0	231.5	0.0	0.0	0.0	11.4
STATE SHARED REVENUES	453.3	223.5	31.9	3191.7	57.1	75.1	135.9	283.2
STATE HIGHWAY AIDS	273.4	209.7	79.0	3467.2	4.5	28.4	22.1	37.6
ALL OTHER STATE AIDS	37.7	102.2	23.4	1475.4	1.3	6.5	17.3	2.9
OTHER LOCAL GOVERNMENT AIDS	183.4	376.5	0.0	695.1	1.3	0.3	1.0	23.7
TOTAL INTERGOVERNMENTAL REV.	1003.0	1007.4	134.4	9061.0	64.3	110.6	176.4	359.0
LICENSES & PERMITS	106.7	132.1	30.7	2377.9	1.3	1.2	9.4	2.1
FINES, FORFEITS & PENALTIES	69.6	61.6	71.5	933.2	0.0	0.0	1.1	3.9
PUBLIC CHG. FOR SERVICES	99.1	196.0	0.5	7367.0	9.0	4.8	82.8	59.8
INTERG. CHG. FOR SERVICES	64.0	70.5	22.9	2249.6	0.0	0.0	0.0	20.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.6	13.1	4.3	354.7	0.1	0.4	0.9	10.4
OTHER REVENUES	66.1	240.7	5.5	2163.2	0.0	13.1	29.7	77.4
TOTAL MISCELLANEOUS REVENUES	80.7	253.8	9.9	2517.9	0.1	13.5	30.7	87.9
SUBTOTAL - GENERAL REVENUES	3511.4	5479.6	1374.6	68421.0	89.0	232.4	502.5	666.3
OTHER FINANCING SOURCES	900.0	0.0	0.0	19245.0	21.7	0.0	0.0	56.2
TOTAL REVENUE & OTHER FINANCING SOURCES	4411.4	5479.6	1374.6	87666.0	110.8	232.4	502.5	722.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	671.1	611.4	248.3	10749.1	34.1	43.4	88.5	130.8
LAW ENFORCEMENT	432.7	509.0	161.7	13931.5	0.0	0.0	33.3	53.4
FIRE	409.7	389.0	336.2	13328.2	1.6	14.2	54.6	79.5
AMBULANCE	0.0	121.1	0.0	1997.9	0.0	5.0	33.3	6.1
OTHER PUBLIC SAFETY	32.9	36.0	14.9	398.7	0.0	0.0	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	1566.4	334.7	153.9	7763.2	8.6	54.1	99.5	92.2
HIGHWAY CONSTRUCTION	145.7	307.2	78.8	1812.2	0.0	42.4	0.0	9.1
ROAD-RELATED FACILITIES	42.7	96.6	0.0	5825.7	4.4	13.2	13.0	21.3
OTHER TRANSPORTATION	0.0	0.0	0.0	228.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	213.2	246.2	101.2	3625.7	12.5	22.8	35.5	29.7
OTHER SANITATION	0.0	0.0	32.0	2445.4	0.0	0.0	0.0	0.6
HEALTH & HUMAN SERVICES	39.3	35.3	4.6	1173.5	0.0	0.6	0.0	2.6
CULTURE & EDUCATION	527.7	684.6	47.2	1418.4	4.2	0.0	38.0	76.5
PARKS & RECREATION	85.0	26.5	13.8	1573.7	20.8	20.9	8.5	29.4
CONSERVATION & DEVELOPMENT	10.8	354.0	9.8	1067.9	0.0	36.1	0.0	80.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4177.7	3752.2	1202.8	67340.4	86.4	253.2	404.9	612.4
DEBT SERVICE								
PRINCIPAL	299.3	951.9	0.0	15281.2	0.0	0.0	62.0	52.3
INTEREST & FISCAL CHARGES	512.3	512.2	0.0	4028.5	0.0	0.0	5.8	13.5
TOTAL DEBT SERVICE	811.6	1464.1	0.0	19309.7	0.0	0.0	67.8	65.9
SUBTOTAL - EXPENDITURES	4989.4	5216.3	1202.8	86650.2	86.4	253.2	472.8	678.3
OTHER FINANCING USES	0.0	0.0	0.0	210.3	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4989.4	5216.3	1202.8	86860.5	86.4	253.2	472.8	678.3
TOTAL GENERAL OBLIGATION DEBT	12676.1	3677.7	0.0	115340.0	0.0	0.0	65.0	375.6
PROPRIETARY FUND TYPES								
REVENUES	2553.7	1592.4	421.2	23037.6	34.7	145.1	881.3	848.0
EXPENSES	2311.3	1586.5	369.2	20427.9	28.9	338.2	587.3	929.5

	VILLAGE OF YUBA	VILLAGE TOTAL RICHLAND COUNTY	VILLAGE OF CLINTON	VILLAGE OF FOOTVILLE	VILLAGE OF ORFORDVILLE	VILLAGE TOTAL ROCK COUNTY	VILLAGE OF BRUCE	VILLAGE OF CONRATH
2011 POPULATION	74	2,150	2,144	807	1,455	4,406	775	97
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8.0	313.7	996.3	312.8	471.4	1780.6	42.0	4.2
TAX INCREMENTS	0.0	64.8	470.3	158.3	84.4	713.0	6.7	0.0
IN LIEU OF TAXES	0.0	56.7	91.7	33.4	42.8	168.0	11.3	0.0
OTHER TAXES	0.0	17.9	4.7	0.0	2.0	6.8	3.7	0.0
TOTAL TAXES	8.0	453.2	1563.1	504.6	600.7	2668.5	63.8	4.2
SPECIAL ASSESSMENTS	0.0	6.5	5.4	0.0	0.0	5.4	7.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	11.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.4	560.9	360.4	121.5	292.3	774.2	202.2	31.7
STATE HIGHWAY AIDS	2.1	95.0	143.5	46.6	75.8	266.0	27.5	4.9
ALL OTHER STATE AIDS	1.1	29.2	25.7	9.0	12.3	47.1	1.1	0.5
OTHER LOCAL GOVERNMENT AIDS	0.0	26.5	27.4	0.0	0.0	27.4	11.5	0.0
TOTAL INTERGOVERNMENTAL REV.	12.7	723.2	557.0	177.2	380.5	1114.8	242.4	37.2
LICENSES & PERMITS	0.7	14.9	29.5	5.3	10.8	45.6	3.4	0.2
FINES, FORFEITS & PENALTIES	0.0	5.0	8.5	7.6	13.8	30.0	0.9	0.0
PUBLIC CHG. FOR SERVICES	2.4	158.9	19.1	46.6	115.4	181.2	62.9	4.3
INTERG. CHG. FOR SERVICES	18.8	38.9	0.0	0.0	1.0	1.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	12.0	1.4	2.1	0.7	4.3	3.8	1.6
OTHER REVENUES	6.8	127.1	55.3	42.2	8.5	106.1	52.1	1.0
TOTAL MISCELLANEOUS REVENUES	6.8	139.1	56.8	44.4	9.2	110.5	55.9	2.7
SUBTOTAL - GENERAL REVENUES	49.6	1540.0	2239.7	785.9	1131.6	4157.3	436.5	48.8
OTHER FINANCING SOURCES	11.2	89.1	0.0	1266.7	0.0	1266.7	106.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	60.8	1629.1	2239.7	2052.7	1131.6	5424.1	543.5	48.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	9.2	306.1	272.3	121.9	170.7	564.9	93.4	17.2
LAW ENFORCEMENT	0.0	86.7	541.0	61.8	202.4	805.3	0.0	0.0
FIRE	1.6	151.7	132.2	188.4	91.8	412.5	60.7	2.1
AMBULANCE	0.0	44.5	4.3	23.5	13.1	40.9	3.3	0.0
OTHER PUBLIC SAFETY	0.0	0.3	9.0	3.4	1.2	13.7	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	2.5	257.2	172.7	111.1	106.5	390.5	69.4	2.8
HIGHWAY CONSTRUCTION	0.0	51.6	16.5	0.0	112.8	129.4	9.9	0.0
ROAD-RELATED FACILITIES	2.1	54.2	38.7	18.6	21.7	79.1	24.1	2.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.5	104.2	133.9	74.1	101.5	309.6	48.8	7.1
OTHER SANITATION	6.9	7.5	0.8	0.0	0.0	0.8	5.4	0.0
HEALTH & HUMAN SERVICES	0.0	3.3	11.6	1.4	3.3	16.3	15.2	0.0
CULTURE & EDUCATION	0.0	118.7	126.4	0.0	66.7	193.2	8.8	0.0
PARKS & RECREATION	1.8	81.6	45.1	13.9	13.3	72.4	18.7	0.8
CONSERVATION & DEVELOPMENT	0.0	116.8	3.1	26.4	0.0	29.6	34.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	27.9	1385.0	1508.5	644.9	905.4	3058.9	393.5	32.7
DEBT SERVICE								
PRINCIPAL	0.0	114.3	405.4	1094.3	70.0	1569.8	113.0	0.0
INTEREST & FISCAL CHARGES	0.0	19.4	238.7	110.9	49.9	399.6	5.0	0.0
TOTAL DEBT SERVICE	0.0	133.7	644.2	1205.3	119.9	1969.4	118.0	0.0
SUBTOTAL - EXPENDITURES	27.9	1518.8	2152.7	1850.2	1025.3	5028.3	511.6	32.7
OTHER FINANCING USES	0.0	0.0	0.0	169.9	0.0	169.9	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	27.9	1518.8	2152.7	2020.1	1025.3	5198.2	511.6	32.7
TOTAL GENERAL OBLIGATION DEBT	82.8	523.5	3570.0	1784.2	1245.0	6599.2	265.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	16.3	1925.5	1039.1	560.8	422.9	2022.9	197.2	11.3
EXPENSES	19.0	1903.1	1046.7	335.7	502.9	1885.3	223.3	13.3

	VILLAGE OF GLEN FLORA	VILLAGE OF HAWKINS	VILLAGE OF INGRAM	VILLAGE OF SHELDON	VILLAGE OF TONY	VILLAGE OF WEYERHAEUSER	VILLAGE TOTAL RUSK COUNTY	VILLAGE OF BALDWIN
2011 POPULATION	92	303	78	235	112	237	1,929	3,960
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	20.0	21.0	2.7	33.0	23.1	39.2	185.5	2102.7
TAX INCREMENTS	64.3	0.0	0.0	0.0	0.0	0.0	71.1	88.3
IN LIEU OF TAXES	0.0	8.7	0.0	0.1	0.0	2.3	22.5	141.3
OTHER TAXES	0.4	0.6	0.0	0.8	0.0	0.0	5.6	72.9
TOTAL TAXES	84.7	30.4	2.7	34.0	23.1	41.5	284.9	2405.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	7.0	6.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	255.0
STATE SHARED REVENUES	37.2	162.3	32.0	105.1	37.5	75.7	684.0	345.4
STATE HIGHWAY AIDS	7.5	24.4	9.1	15.6	11.0	8.8	109.1	220.8
ALL OTHER STATE AIDS	5.3	0.8	0.0	0.5	0.3	1.1	10.0	86.4
OTHER LOCAL GOVERNMENT AIDS	0.0	1.2	0.0	0.0	0.0	0.0	12.7	82.7
TOTAL INTERGOVERNMENTAL REV.	50.1	188.8	41.2	121.3	48.9	85.7	815.9	990.6
LICENSES & PERMITS	0.2	1.6	0.5	0.5	0.8	1.7	9.2	108.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.9	30.6
PUBLIC CHG. FOR SERVICES	1.2	14.9	0.0	2.2	25.7	8.5	120.1	99.6
INTERG. CHG. FOR SERVICES	1.9	0.7	9.4	0.0	0.0	0.0	12.1	6.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.5	0.1	0.4	0.2	0.4	7.5	8.4
OTHER REVENUES	0.4	2.5	0.3	10.6	43.8	4.7	115.7	65.8
TOTAL MISCELLANEOUS REVENUES	0.7	3.0	0.4	11.0	44.1	5.1	123.3	74.2
SUBTOTAL - GENERAL REVENUES	139.1	239.7	54.5	169.1	142.8	142.8	1373.7	3721.1
OTHER FINANCING SOURCES	5.0	0.0	0.0	25.3	0.0	18.7	156.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	144.1	239.7	54.5	194.5	142.8	161.5	1529.8	3721.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.1	68.7	16.0	34.6	23.9	41.8	328.0	437.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	782.5
FIRE	29.3	40.1	1.5	42.7	23.7	24.6	225.1	287.6
AMBULANCE	0.0	0.0	0.0	3.5	0.0	0.0	6.9	35.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.6	32.1
HIGHWAY MAINTENANCE & ADM.	5.9	66.9	44.6	16.8	9.7	14.3	230.7	697.3
HIGHWAY CONSTRUCTION	0.0	3.6	0.0	74.9	0.0	0.0	88.6	472.5
ROAD-RELATED FACILITIES	3.5	8.6	3.0	8.8	3.6	4.1	58.7	206.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.9	6.6	8.7	8.0	1.2	24.1	105.7	10.2
OTHER SANITATION	13.9	3.1	1.5	12.0	13.8	0.0	49.7	0.0
HEALTH & HUMAN SERVICES	0.0	3.6	2.7	1.1	0.0	0.3	23.0	10.5
CULTURE & EDUCATION	0.0	21.2	0.0	7.6	0.0	0.0	37.7	312.8
PARKS & RECREATION	6.3	5.3	0.0	11.9	2.4	5.8	51.6	190.6
CONSERVATION & DEVELOPMENT	1.6	0.3	0.0	2.9	10.7	0.0	50.3	203.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	93.9	228.4	78.3	225.2	89.3	115.5	1257.2	3679.1
DEBT SERVICE								
PRINCIPAL	0.0	21.3	0.0	9.5	64.3	14.0	222.3	207.6
INTEREST & FISCAL CHARGES	10.6	7.0	0.0	0.7	5.6	1.8	30.9	176.9
TOTAL DEBT SERVICE	10.6	28.3	0.0	10.3	70.0	15.8	253.2	384.6
SUBTOTAL - EXPENDITURES	104.6	256.8	78.3	235.6	159.3	131.3	1510.4	4063.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	104.6	256.8	78.3	235.6	159.3	131.3	1510.4	4063.7
TOTAL GENERAL OBLIGATION DEBT	0.0	164.7	0.0	129.1	53.5	14.6	627.5	4132.3
PROPRIETARY FUND TYPES								
REVENUES	79.2	85.2	0.0	142.2	34.9	395.8	946.0	2039.4
EXPENSES	96.9	154.6	0.0	156.3	54.1	123.4	822.0	2109.2

	VILLAGE OF DEER PARK	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET	VILLAGE OF STAR PRAIRIE	VILLAGE OF WILSON	VILLAGE OF WOODVILLE
2011 POPULATION	216	1,880	3,772	1,654	2,639	560	184	1,348
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	29.4	782.5	1419.1	755.6	1347.0	229.4	25.1	449.6
TAX INCREMENTS	0.0	411.0	0.0	329.2	587.0	0.0	0.0	379.7
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	5.0	2.0
OTHER TAXES	0.0	9.4	0.7	28.0	0.8	0.0	0.3	9.7
TOTAL TAXES	29.4	1203.0	1419.8	1112.9	1934.9	229.4	30.4	841.1
SPECIAL ASSESSMENTS	4.8	4.3	56.7	13.0	44.4	0.0	16.4	4.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.1	15.6	0.0	4.0	8.7	0.1	0.0	60.6
STATE SHARED REVENUES	44.0	280.6	100.8	329.2	266.9	57.1	65.2	342.4
STATE HIGHWAY AIDS	6.4	133.7	139.1	120.6	233.5	22.2	10.3	81.1
ALL OTHER STATE AIDS	7.5	5.5	20.8	11.4	109.6	3.0	1.3	121.5
OTHER LOCAL GOVERNMENT AIDS	25.4	57.6	2.5	85.2	120.4	0.0	0.0	48.0
TOTAL INTERGOVERNMENTAL REV.	83.5	493.3	263.3	550.6	739.2	82.5	76.9	653.7
LICENSES & PERMITS	0.7	21.5	11.9	31.9	64.6	16.0	4.8	22.2
FINES, FORFEITS & PENALTIES	0.0	14.4	47.1	9.6	45.0	1.0	0.0	8.8
PUBLIC CHG. FOR SERVICES	1.7	49.6	131.7	98.4	168.2	2.8	16.9	12.6
INTERG. CHG. FOR SERVICES	4.5	0.0	90.5	33.3	55.6	3.8	9.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	65.6	29.3	73.7	87.9	1.2	0.8	16.1
OTHER REVENUES	29.2	11.9	20.6	62.2	195.5	24.8	0.4	283.3
TOTAL MISCELLANEOUS REVENUES	29.2	77.6	49.9	135.9	283.5	26.1	1.2	299.4
SUBTOTAL - GENERAL REVENUES	154.0	1863.9	2071.3	1985.8	3335.8	361.9	156.5	1842.3
OTHER FINANCING SOURCES	1.5	96.0	620.0	343.4	4852.8	0.0	0.0	1749.1
TOTAL REVENUE & OTHER FINANCING SOURCES	155.5	1959.9	2691.3	2329.2	8188.7	361.9	156.5	3591.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.5	276.6	382.9	196.0	346.7	102.7	34.0	344.2
LAW ENFORCEMENT	0.4	401.0	538.7	328.2	751.4	64.3	0.0	275.7
FIRE	5.3	47.1	85.1	179.0	145.1	39.9	3.0	114.5
AMBULANCE	7.9	17.9	46.1	25.0	26.5	31.3	2.2	16.3
OTHER PUBLIC SAFETY	1.3	9.0	1.6	26.0	23.7	1.5	0.2	12.7
HIGHWAY MAINTENANCE & ADM.	8.3	185.3	206.0	672.6	438.2	63.1	18.6	102.5
HIGHWAY CONSTRUCTION	1.2	0.0	121.8	0.0	0.8	0.0	10.7	79.9
ROAD-RELATED FACILITIES	8.1	23.6	87.9	166.5	57.0	13.3	5.6	25.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.9	6.4	3.2	113.4	150.3	0.3	17.5	5.4
OTHER SANITATION	0.0	57.6	73.5	3.1	57.7	4.2	29.6	23.3
HEALTH & HUMAN SERVICES	0.1	0.0	6.0	2.2	0.2	1.1	0.0	0.0
CULTURE & EDUCATION	37.0	155.0	84.7	232.0	209.4	0.3	0.0	126.9
PARKS & RECREATION	3.8	68.4	61.4	93.6	122.6	31.6	1.2	21.9
CONSERVATION & DEVELOPMENT	4.6	279.6	5.2	19.2	49.3	1.1	0.0	84.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	120.7	1528.0	1704.6	2057.5	2379.4	355.2	123.0	1233.4
DEBT SERVICE								
PRINCIPAL	0.0	171.9	762.5	298.4	2415.7	8.4	9.0	224.6
INTEREST & FISCAL CHARGES	29.0	194.4	90.9	213.0	218.5	4.1	0.3	102.4
TOTAL DEBT SERVICE	29.0	366.4	853.4	511.4	2634.2	12.5	9.3	327.1
SUBTOTAL - EXPENDITURES	149.8	1894.4	2558.0	2568.9	5013.7	367.8	132.4	1560.5
OTHER FINANCING USES	5.5	16.0	0.0	432.8	801.7	0.0	4.5	623.4
TOTAL EXPENDITURES & OTHER FINANCING USES	155.3	1910.4	2558.0	3001.8	5815.4	367.8	136.9	2183.9
TOTAL GENERAL OBLIGATION DEBT	40.1	3394.1	2172.8	2415.2	8320.4	281.5	0.0	2885.2
PROPRIETARY FUND TYPES								
REVENUES	41.8	949.3	0.0	618.4	1149.2	239.1	61.4	357.8
EXPENSES	41.6	982.7	0.0	748.2	1122.8	280.8	56.5	389.1

	VILLAGE TOTAL ST CROIX COUNTY	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON	VILLAGE OF LA VALLE	VILLAGE OF LIME RIDGE	VILLAGE OF LOGANVILLE	VILLAGE OF MERRIMAC	VILLAGE OF NORTH FREEDOM
2011 POPULATION	16,213	253	2,912	364	162	300	422	701
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7140.6	52.8	2873.2	118.8	13.0	123.5	264.0	105.3
TAX INCREMENTS	1795.4	0.0	5120.2	0.0	0.0	0.0	0.0	39.9
IN LIEU OF TAXES	148.3	0.0	204.8	2.3	0.0	8.1	5.9	0.0
OTHER TAXES	122.2	0.8	12555.6	0.2-	1.0	0.0	0.0	3.3
TOTAL TAXES	9206.7	53.6	20754.0	120.9	14.0	131.7	269.9	148.6
SPECIAL ASSESSMENTS	150.2	0.7	62.1	13.3	0.0	0.0	21.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	344.3	0.0	0.0	204.6	0.0	0.0	13.2	4.7
STATE SHARED REVENUES	1832.1	43.9	36.3	98.0	41.2	49.6	18.6	150.0
STATE HIGHWAY AIDS	968.0	7.1	555.7	17.5	2.3	34.4	15.7	19.6
ALL OTHER STATE AIDS	367.4	0.4	887.3	1.9	0.3	1.5	3.3	3.0
OTHER LOCAL GOVERNMENT AIDS	422.0	0.0	0.7	0.0	0.0	0.0	0.0	16.0
TOTAL INTERGOVERNMENTAL REV.	3934.0	51.4	1480.1	322.2	43.9	85.6	50.8	193.5
LICENSES & PERMITS	282.1	0.4	180.6	1.7	0.4	1.1	8.4	17.8
FINES, FORFEITS & PENALTIES	156.7	0.0	107.2	0.0	0.0	0.0	0.0	0.3
PUBLIC CHG. FOR SERVICES	581.9	0.0	57.0	12.0	28.5	0.9	4.4	58.2
INTERG. CHG. FOR SERVICES	203.7	0.0	11.6	0.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	283.4	0.1	71.1	1.4	0.3	0.5	6.1	1.4
OTHER REVENUES	694.0	13.1	56.7	69.0	0.0	39.5	39.9	24.9
TOTAL MISCELLANEOUS REVENUES	977.4	13.3	127.8	70.5	0.3	40.0	46.0	26.3
SUBTOTAL - GENERAL REVENUES	15492.9	119.6	22780.8	541.5	87.3	259.4	400.9	444.9
OTHER FINANCING SOURCES	7662.9	0.0	0.0	13.4	0.0	408.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	23155.9	119.6	22780.8	555.0	87.3	668.0	400.9	444.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2160.9	42.5	1194.1	73.7	14.1	53.0	110.5	68.5
LAW ENFORCEMENT	3142.4	0.0	2009.5	0.0	0.0	0.0	0.2	0.1
FIRE	906.9	15.7	576.2	45.1	4.0	27.2	61.4	63.4
AMBULANCE	209.1	1.2	315.5	2.2	5.1	0.0	2.8	8.4
OTHER PUBLIC SAFETY	108.5	0.0	147.8	0.0	0.0	0.0	0.0	1.3
HIGHWAY MAINTENANCE & ADM.	2392.2	21.7	818.5	47.9	6.1	72.3	23.4	147.3
HIGHWAY CONSTRUCTION	687.1	0.0	932.8	0.0	0.0	0.0	0.0	57.0
ROAD-RELATED FACILITIES	594.4	0.0	173.5	78.7	5.5	10.1	5.8	8.2
OTHER TRANSPORTATION	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	309.0	11.9	12.1	21.4	9.7	17.4	32.8	30.0
OTHER SANITATION	249.2	0.0	0.0	21.0	20.7	1.6	0.1	0.0
HEALTH & HUMAN SERVICES	20.3	0.0	132.3	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	1158.4	0.0	385.9	25.3	0.0	0.0	0.0	49.3
PARKS & RECREATION	595.4	12.0	817.1	46.8	1.2	4.3	13.9	9.1
CONSERVATION & DEVELOPMENT	646.9	0.0	7042.3	0.0	0.0	0.0	3.6	34.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	20.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13181.2	105.2	14565.8	383.4	66.7	186.1	254.9	477.8
DEBT SERVICE								
PRINCIPAL	4098.4	4.3	2175.6	8.7	0.0	448.5	97.2	18.1
INTEREST & FISCAL CHARGES	1029.8	2.2	750.4	4.7	0.0	18.8	42.5	23.6
TOTAL DEBT SERVICE	5128.2	6.5	2926.1	13.4	0.0	467.4	139.7	41.7
SUBTOTAL - EXPENDITURES	18309.5	111.8	17491.9	396.9	66.7	653.6	394.7	519.5
OTHER FINANCING USES	1884.0	0.0	1196.1	14.0	0.0	0.0	0.0	8.8
TOTAL EXPENDITURES & OTHER FINANCING USES	20193.5	111.8	18688.0	410.9	66.7	653.6	394.7	528.4
TOTAL GENERAL OBLIGATION DEBT	23641.9	53.5	16857.8	0.0	0.0	387.7	665.7	602.2
PROPRIETARY FUND TYPES								
REVENUES	5456.8	64.0	4817.0	129.4	0.0	65.4	274.5	195.8
EXPENSES	5731.3	112.5	2802.3	156.8	0.0	60.1	428.9	200.5

	VILLAGE OF PLAIN	VILLAGE OF PRAIRIE DU SAC	VILLAGE OF ROCK SPRINGS	VILLAGE OF SAUK CITY	VILLAGE OF SPRING GREEN	VILLAGE OF WEST BARABOO	VILLAGE TOTAL SAUK COUNTY	VILLAGE OF EXELAND
2011 POPULATION	771	3,986	318	3,421	1,628	1,413	16,651	196
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	488.3	1947.7	116.0	1847.3	1021.3	847.3	9818.9	38.1
TAX INCREMENTS	100.4	743.3	0.0	238.8	0.0	238.3	6481.2	0.0
IN LIEU OF TAXES	33.4	234.7	0.0	203.6	49.9	73.5	816.5	0.8
OTHER TAXES	0.0	0.4	0.0	19.5	0.0	140.0	12720.7	0.2
TOTAL TAXES	622.3	2926.3	116.0	2309.3	1071.3	1299.3	29837.5	39.2
SPECIAL ASSESSMENTS	6.0	12.8	0.0	0.0	15.2	2.4	134.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1509.8	0.8	315.6	0.1	0.0	0.0	2049.1	0.0
STATE SHARED REVENUES	37.9	185.7	89.0	201.1	117.4	73.4	1142.6	67.8
STATE HIGHWAY AIDS	60.7	201.7	12.3	207.1	107.7	121.0	1363.3	9.8
ALL OTHER STATE AIDS	961.1	123.1	426.3	268.0	23.3	7.0	2706.9	0.3
OTHER LOCAL GOVERNMENT AIDS	0.0	103.1	21.1	151.7	107.1	0.0	399.9	0.0
TOTAL INTERGOVERNMENTAL REV.	2569.6	614.6	864.5	828.3	355.6	201.5	7662.0	78.0
LICENSES & PERMITS	4.8	91.3	1.3	69.6	15.6	15.1	408.6	0.7
FINES, FORFEITS & PENALTIES	7.1	0.0	0.0	0.0	13.0	0.0	127.8	0.0
PUBLIC CHG. FOR SERVICES	79.3	319.1	20.2	159.4	50.1	9.4	798.9	3.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.6	23.8	0.0	37.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.4	18.2	0.0	103.9	11.1	5.5	227.5	0.9
OTHER REVENUES	28.3	84.4	9.5	51.7	83.1	0.8	501.3	1.0
TOTAL MISCELLANEOUS REVENUES	35.7	102.6	9.5	155.6	94.2	6.4	728.8	1.9
SUBTOTAL - GENERAL REVENUES	3325.1	4066.9	1011.6	3523.0	1639.3	1534.2	39735.0	123.6
OTHER FINANCING SOURCES	3385.2	178.7	0.0	58.8	0.1	0.0	4044.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6710.4	4245.6	1011.6	3581.8	1639.4	1534.2	43779.9	123.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2547.2	280.3	67.1	459.6	185.3	153.6	5250.0	28.2
LAW ENFORCEMENT	55.4	652.3	0.0	608.4	369.3	14.3	3709.9	0.0
FIRE	85.8	134.1	60.4	162.1	232.6	189.8	1658.4	21.9
AMBULANCE	4.1	22.5	0.0	25.2	0.0	17.2	404.7	0.0
OTHER PUBLIC SAFETY	0.8	27.5	0.0	12.3	9.4	6.4	205.7	0.0
HIGHWAY MAINTENANCE & ADM.	140.4	803.5	47.6	243.8	169.1	193.4	2735.6	26.4
HIGHWAY CONSTRUCTION	574.4	136.6	2.8	440.6	4.5	540.9	2689.9	0.0
ROAD-RELATED FACILITIES	39.0	76.8	6.2	230.9	23.3	13.7	672.2	5.9
OTHER TRANSPORTATION	0.0	107.5	0.0	0.0	0.0	0.0	115.0	0.0
SOLID WASTE COLL & DISPOSAL	54.3	235.9	20.1	304.5	80.8	0.0	831.3	6.6
OTHER SANITATION	33.2	0.0	0.0	3.0	0.6	0.3	80.7	15.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	20.2	152.6	1.1
CULTURE & EDUCATION	133.4	1379.2	46.6	385.2	256.0	0.0	2661.3	0.0
PARKS & RECREATION	68.0	73.8	3.3	300.6	101.0	27.6	1479.2	9.0
CONSERVATION & DEVELOPMENT	106.3	305.5	758.7	41.9	10.4	81.2	8384.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	20.9	23.3
SUBTOTAL-OPER. & CAP. EXPEND	3842.8	4236.1	1013.1	3218.7	1442.7	1259.0	31052.9	137.8
DEBT SERVICE								
PRINCIPAL	2699.4	640.2	5.0	374.7	0.0	219.9	6691.9	0.0
INTEREST & FISCAL CHARGES	71.2	244.7	0.9	143.6	0.0	121.6	1424.6	0.0
TOTAL DEBT SERVICE	2770.6	884.9	5.9	518.3	0.0	341.5	8116.6	0.0
SUBTOTAL - EXPENDITURES	6613.5	5121.1	1019.0	3737.1	1442.7	1600.6	39169.5	137.8
OTHER FINANCING USES	6.4	0.0	0.0	0.0	0.0	0.0	1225.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6619.9	5121.1	1019.0	3737.1	1442.7	1600.6	40395.0	137.8
TOTAL GENERAL OBLIGATION DEBT	3309.5	7761.7	105.9	6183.5	0.0	1979.3	37907.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	305.0	5632.3	125.1	4251.2	648.1	743.7	17252.0	84.2
EXPENSES	432.1	5606.4	158.6	4261.2	623.7	654.5	15498.1	65.3

	VILLAGE OF RADISSON	VILLAGE OF WINTER	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA	VILLAGE OF BIRNAMWOOD	VILLAGE OF BONDUEL	VILLAGE OF BOWLER	VILLAGE OF CECIL
2011 POPULATION	241	314	751	260	817	1,478	301	569
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	25.0	48.6	111.8	9.2	115.1	508.8	6.7	190.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	126.3	338.4	2.8	0.0
IN LIEU OF TAXES	0.9	16.6	18.4	1.1	5.2	5.9	2.7	0.0
OTHER TAXES	0.0	1.0	1.3	0.6	8.7	0.0	0.0	1.4
TOTAL TAXES	26.0	66.3	131.5	11.0	255.4	853.1	12.3	191.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	3.7	89.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
STATE SHARED REVENUES	81.5	128.0	277.5	63.2	102.3	193.0	90.1	25.7
STATE HIGHWAY AIDS	10.5	18.7	39.2	19.6	21.2	137.5	9.8	15.2
ALL OTHER STATE AIDS	1.1	3.7	5.1	0.6	14.7	12.1	1.7	1.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	93.2	150.5	321.9	83.5	138.3	342.6	101.7	43.6
LICENSES & PERMITS	1.1	3.4	5.3	0.4	7.5	11.3	1.0	10.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.2	7.5	3.7	0.0
PUBLIC CHG. FOR SERVICES	2.1	3.2	9.0	9.2	134.9	217.6	0.9	104.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.7	1.9	5.1	14.0	10.5	0.4	0.5
OTHER REVENUES	4.4	55.6	61.0	0.4	110.2	85.7	5.2	9.7
TOTAL MISCELLANEOUS REVENUES	4.7	56.3	63.0	5.6	124.2	96.3	5.6	10.2
SUBTOTAL - GENERAL REVENUES	127.3	279.9	530.9	109.8	664.4	1617.9	125.5	392.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	737.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	127.3	279.9	530.9	109.8	664.4	2355.7	125.5	392.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	22.7	81.0	132.0	32.8	78.3	137.2	51.3	68.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	18.1	123.2	0.0	4.5
FIRE	24.0	55.9	102.0	5.8	20.7	87.2	37.4	50.4
AMBULANCE	0.2	0.0	0.2	0.0	4.6	18.5	5.1	4.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	9.6	0.0	3.1
HIGHWAY MAINTENANCE & ADM.	39.8	33.4	99.7	54.6	34.0	165.9	41.5	49.9
HIGHWAY CONSTRUCTION	0.0	4.0	4.0	0.0	130.1	910.1	0.0	0.0
ROAD-RELATED FACILITIES	7.4	10.3	23.7	4.2	15.1	40.8	6.7	23.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.9	12.9	26.5	16.8	48.2	172.3	4.8	48.8
OTHER SANITATION	4.5	0.7	20.2	0.0	110.4	0.0	0.0	1.1
HEALTH & HUMAN SERVICES	1.5	1.5	4.1	1.0	7.7	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	3.8	3.8	0.0	24.6	30.1	0.0	0.0
PARKS & RECREATION	31.1	5.3	45.5	3.8	70.4	91.0	1.7	33.7
CONSERVATION & DEVELOPMENT	0.0	2.7	2.7	0.0	27.8	84.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	23.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	138.3	211.9	488.1	119.3	590.4	1870.5	148.6	289.3
DEBT SERVICE								
PRINCIPAL	3.4	44.1	47.5	0.0	88.8	360.9	0.0	14.5
INTEREST & FISCAL CHARGES	1.8	14.0	15.8	0.0	6.4	109.5	0.0	3.1
TOTAL DEBT SERVICE	5.2	58.1	63.4	0.0	95.2	470.5	0.0	17.6
SUBTOTAL - EXPENDITURES	143.6	270.1	551.5	119.3	685.7	2341.1	148.6	306.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	77.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	143.6	270.1	551.5	119.3	685.7	2418.5	148.6	306.9
TOTAL GENERAL OBLIGATION DEBT	34.4	227.2	261.6	0.0	88.8	3266.6	29.5	46.4
PROPRIETARY FUND TYPES								
REVENUES	114.2	132.6	331.1	0.0	49.2	880.5	128.1	194.2
EXPENSES	170.6	133.6	369.6	0.0	89.3	852.7	132.0	209.3

	VILLAGE OF ELAND	VILLAGE OF GRESHAM	VILLAGE OF MATTOON	VILLAGE OF TIGERTON	VILLAGE OF WITTENBERG	VILLAGE TOTAL SHAWANO COUNTY	VILLAGE OF ADELL	VILLAGE OF CASCADE
2011 POPULATION	202	584	437	741	1,080	6,469	515	709
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17.8	34.2	30.7	99.5	208.0	1220.9	228.2	150.8
TAX INCREMENTS	0.0	0.0	0.0	48.2	79.5	595.4	0.0	0.0
IN LIEU OF TAXES	0.0	54.0	2.8	6.6	7.1	85.7	3.0	0.0
OTHER TAXES	0.0	6.9	1.2	1.7	43.2	64.0	0.0	1.3
TOTAL TAXES	17.8	95.3	34.7	156.2	338.0	1966.1	231.3	152.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	92.9	9.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	76.0	87.7	0.0	164.5	0.0	0.0
STATE SHARED REVENUES	43.7	143.5	184.9	363.7	313.8	1524.3	94.0	75.2
STATE HIGHWAY AIDS	10.2	25.1	12.0	38.5	49.3	338.8	38.7	19.4
ALL OTHER STATE AIDS	0.7	3.1	2.7	184.9	21.2	243.9	3.6	6.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0
TOTAL INTERGOVERNMENTAL REV.	54.7	171.8	275.8	674.9	384.4	2271.6	316.4	101.2
LICENSES & PERMITS	0.4	9.8	1.6	4.1	8.0	55.4	9.1	3.4
FINES, FORFEITS & PENALTIES	0.0	1.2	0.0	2.5	0.8	16.1	0.2	0.5
PUBLIC CHG. FOR SERVICES	0.1	40.2	46.3	94.5	428.0	1076.8	0.1	0.3
INTERG. CHG. FOR SERVICES	0.0	1.0	0.0	35.8	0.0	67.4	0.0	13.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.3	7.1	2.5	12.5	53.7	1.5	11.3
OTHER REVENUES	0.4	12.5	89.6	24.5	27.6	366.1	25.0	14.8
TOTAL MISCELLANEOUS REVENUES	0.7	12.9	96.8	27.0	40.2	419.8	26.6	26.1
SUBTOTAL - GENERAL REVENUES	73.9	332.3	455.4	995.3	1199.6	5966.5	593.8	297.1
OTHER FINANCING SOURCES	0.0	222.3	0.0	0.0	0.0	960.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	73.9	554.7	455.4	995.3	1199.6	6926.7	593.8	297.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.3	111.2	96.0	292.3	239.9	1138.7	94.7	48.0
LAW ENFORCEMENT	0.0	8.3	0.0	87.4	42.0	283.8	3.5	20.1
FIRE	5.7	85.0	138.6	85.4	46.3	562.7	49.4	35.3
AMBULANCE	0.0	6.2	6.6	10.9	362.9	419.7	3.1	4.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	2.3	2.4	17.5	3.1	0.1
HIGHWAY MAINTENANCE & ADM.	22.3	32.6	32.2	128.3	44.1	605.8	110.3	79.9
HIGHWAY CONSTRUCTION	0.0	47.0	0.0	5.8	74.2	1167.3	0.0	0.0
ROAD-RELATED FACILITIES	4.5	33.8	8.1	31.7	21.6	190.8	183.9	13.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.5	29.4	34.9	48.8	46.3	464.2	34.7	24.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	111.5	0.2	24.7
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	26.5	0.2	35.6	1.4	0.0
CULTURE & EDUCATION	0.0	3.6	11.6	33.2	29.3	132.5	14.8	0.0
PARKS & RECREATION	6.6	14.3	14.7	155.5	28.3	420.4	14.4	8.7
CONSERVATION & DEVELOPMENT	0.0	25.8	6.4	162.9	16.9	324.2	1.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	83.1	397.6	349.5	1071.3	954.9	5875.2	515.5	259.9
DEBT SERVICE								
PRINCIPAL	0.0	129.7	0.0	70.6	77.5	742.2	34.1	0.0
INTEREST & FISCAL CHARGES	0.0	5.0	0.0	9.1	42.6	175.9	34.5	0.0
TOTAL DEBT SERVICE	0.0	134.7	0.0	79.7	120.1	918.2	68.6	0.0
SUBTOTAL - EXPENDITURES	83.1	532.4	349.5	1151.1	1075.1	6793.4	584.1	259.9
OTHER FINANCING USES	0.0	21.0	0.0	0.0	0.0	98.4	12.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	83.1	553.5	349.5	1151.1	1075.1	6891.8	597.0	259.9
TOTAL GENERAL OBLIGATION DEBT	0.0	523.7	0.0	186.4	2087.5	6229.2	769.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	2918.2	135.4	289.9	595.3	5191.2	214.2	332.8
EXPENSES	0.0	3099.9	170.8	331.1	788.9	5674.3	205.4	334.5

	VILLAGE OF CEDAR GROVE	VILLAGE OF ELKHART LAKE	VILLAGE OF GLENBEULAH	VILLAGE OF HOWARDS GROVE	VILLAGE OF KOHLER	VILLAGE OF OOSTBURG	VILLAGE OF RANDOM LAKE	VILLAGE OF WALDO
2011 POPULATION	2,114	964	465	3,190	2,121	2,893	1,594	505
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	933.0	1031.2	146.5	718.2	1578.5	941.1	811.0	192.4
TAX INCREMENTS	0.0	890.2	25.8	11.9	0.0	402.4	0.0	0.0
IN LIEU OF TAXES	51.3	79.6	0.0	0.0	57.1	91.8	0.0	0.0
OTHER TAXES	0.0	363.1	0.0	0.0	871.5	14.0	0.3	0.0
TOTAL TAXES	984.3	2364.1	172.3	730.2	2507.2	1449.5	811.4	192.4
SPECIAL ASSESSMENTS	1.3	0.0	0.1	45.6	0.0	5.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	148.2	24.4	75.5	162.0	37.7	168.0	111.1	71.4
STATE HIGHWAY AIDS	85.1	92.7	18.8	100.1	225.9	206.2	92.7	8.6
ALL OTHER STATE AIDS	7.7	35.1	2.3	15.4	123.3	125.4	55.7	1.3
OTHER LOCAL GOVERNMENT AIDS	55.9	49.5	0.0	7.9	38.7	47.5	116.4	6.0
TOTAL INTERGOVERNMENTAL REV.	297.0	201.9	96.7	285.6	425.7	547.3	376.1	87.4
LICENSES & PERMITS	18.5	27.8	5.7	24.1	110.5	31.5	20.2	2.5
FINES, FORFEITS & PENALTIES	1.6	59.4	0.3	1.9	29.4	2.2	4.0	0.6
PUBLIC CHG. FOR SERVICES	3.6	301.1	6.4	5.1	181.3	14.7	386.1	51.6
INTERG. CHG. FOR SERVICES	84.2	50.1	3.6	0.0	0.0	43.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.2	35.9	1.0	31.5	1.2	14.7	3.5	2.6
OTHER REVENUES	25.7	193.5	4.0	53.7	133.5	170.3	26.7	41.7
TOTAL MISCELLANEOUS REVENUES	30.9	229.4	5.1	85.2	134.7	185.0	30.3	44.4
SUBTOTAL - GENERAL REVENUES	1421.8	3234.2	290.4	1177.9	3389.0	2279.6	1628.1	379.1
OTHER FINANCING SOURCES	275.0	487.3	0.0	252.5	1389.2	1786.7	0.0	738.3
TOTAL REVENUE & OTHER FINANCING SOURCES	1696.8	3721.5	290.4	1430.5	4778.3	4066.3	1628.1	1117.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	122.3	261.5	52.0	190.3	356.8	201.7	159.3	67.4
LAW ENFORCEMENT	27.0	366.1	9.0	13.3	846.0	53.2	45.3	5.0
FIRE	226.0	539.9	57.8	128.6	257.5	63.6	143.0	28.0
AMBULANCE	18.8	22.4	3.6	0.0	0.0	7.3	4.6	1.2
OTHER PUBLIC SAFETY	4.7	22.3	1.0	14.8	11.7	11.7	3.7	2.8
HIGHWAY MAINTENANCE & ADM.	328.4	166.0	21.6	290.9	528.2	358.6	270.7	46.0
HIGHWAY CONSTRUCTION	324.0	0.0	33.4	440.1	8.6	36.5	9.5	20.9
ROAD-RELATED FACILITIES	77.3	71.9	13.6	227.7	174.7	138.0	51.8	9.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	11.5	0.0	204.4	0.0
SOLID WASTE COLL & DISPOSAL	93.3	80.8	21.3	106.0	144.1	115.6	91.6	23.7
OTHER SANITATION	0.0	204.9	0.0	61.4	0.0	0.0	274.4	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.1	0.0	2.2	0.0	0.0	2.9
CULTURE & EDUCATION	159.5	115.4	0.0	0.0	378.6	89.5	48.3	9.3
PARKS & RECREATION	48.5	66.8	30.4	121.6	299.0	178.6	72.8	26.5
CONSERVATION & DEVELOPMENT	0.1	449.4	15.2	33.5	420.5	125.4	5.4	3.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1430.4	2367.9	259.3	1628.8	3439.8	1380.1	1385.3	247.7
DEBT SERVICE								
PRINCIPAL	132.2	130.6	31.3	0.0	154.9	3469.3	248.5	0.0
INTEREST & FISCAL CHARGES	65.8	333.2	20.8	15.1	102.7	475.4	55.8	1.3
TOTAL DEBT SERVICE	198.0	463.9	52.1	15.1	257.6	3944.8	304.4	1.3
SUBTOTAL - EXPENDITURES	1628.4	2831.8	311.5	1643.9	3697.5	5324.9	1689.8	249.1
OTHER FINANCING USES	0.0	905.8	0.0	0.0	1368.2	0.0	0.0	960.6
TOTAL EXPENDITURES & OTHER FINANCING USES	1628.4	3737.6	311.5	1643.9	5065.7	5324.9	1689.8	1209.7
TOTAL GENERAL OBLIGATION DEBT	2499.0	4434.3	741.0	252.5	3358.3	7651.7	1716.3	936.3
PROPRIETARY FUND TYPES								
REVENUES	805.4	1188.9	178.6	554.9	1309.9	975.1	273.7	1251.9
EXPENSES	685.0	759.5	147.8	543.0	1122.3	2044.6	289.2	191.4

	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE	VILLAGE OF STETSONVILLE	VILLAGE TOTAL TAYLOR COUNTY	VILLAGE OF ELEVA	VILLAGE OF ETTRICK
2011 POPULATION	15,070	412	118	909	540	1,979	672	524
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6731.2	141.8	2.5	193.9	44.8	383.2	107.1	113.6
TAX INCREMENTS	1330.4	68.5	0.0	19.1	0.0	87.6	0.0	0.0
IN LIEU OF TAXES	283.0	22.9	0.0	37.4	0.0	60.4	14.2	3.1
OTHER TAXES	1250.4	3.6	0.0	11.7	1.0	16.4	0.0	2.4
TOTAL TAXES	9595.2	237.0	2.5	262.2	45.9	547.7	121.4	119.2
SPECIAL ASSESSMENTS	62.8	0.0	0.0	4.3	0.0	4.3	1.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	5.1	0.0	5.1	44.3	0.0
STATE SHARED REVENUES	968.0	153.8	51.1	309.7	118.1	632.8	166.5	127.1
STATE HIGHWAY AIDS	888.6	26.6	7.4	45.4	19.1	98.7	31.7	18.2
ALL OTHER STATE AIDS	376.8	4.3	4.5	3.0	0.7	12.6	5.3	4.1
OTHER LOCAL GOVERNMENT AIDS	502.3	29.6	0.0	3.0	26.4	59.1	0.0	8.5
TOTAL INTERGOVERNMENTAL REV.	2735.8	214.4	63.1	366.3	164.5	808.5	247.8	158.1
LICENSES & PERMITS	253.7	2.7	0.0	3.6	0.6	7.0	3.3	4.3
FINES, FORFEITS & PENALTIES	100.6	3.4	0.0	0.4	0.0	3.9	8.2	0.6
PUBLIC CHG. FOR SERVICES	950.7	13.5	24.9	80.8	15.2	134.7	0.0	22.6
INTERG. CHG. FOR SERVICES	194.4	19.1	2.7	0.0	0.0	21.8	31.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	108.8	5.3	1.8	9.6	3.5	20.3	2.3	2.0
OTHER REVENUES	689.2	33.6	13.7	16.0	15.8	79.3	18.1	371.7
TOTAL MISCELLANEOUS REVENUES	798.1	38.9	15.5	25.7	19.3	99.6	20.5	373.8
SUBTOTAL - GENERAL REVENUES	14691.5	529.3	109.0	743.6	245.7	1627.7	434.2	678.8
OTHER FINANCING SOURCES	4929.2	0.0	0.0	79.6	45.0	124.6	21.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	19620.7	529.3	109.0	823.2	290.7	1752.4	455.7	678.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1554.4	92.3	41.6	126.9	53.3	314.2	84.1	64.2
LAW ENFORCEMENT	1388.9	72.3	0.0	88.3	0.0	160.6	76.9	15.7
FIRE	1529.4	6.9	2.7	71.9	10.3	91.9	77.8	61.4
AMBULANCE	65.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0
OTHER PUBLIC SAFETY	76.4	0.0	0.0	3.7	0.0	3.7	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	2201.0	45.8	22.0	154.2	37.8	260.0	91.8	36.4
HIGHWAY CONSTRUCTION	873.2	2.1	6.3	75.7	0.0	84.2	1.0	8.7
ROAD-RELATED FACILITIES	962.8	9.3	4.1	17.3	9.8	40.6	10.9	7.9
OTHER TRANSPORTATION	215.9	0.0	0.0	0.7	0.0	0.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	736.4	12.4	4.2	46.8	10.2	73.8	1.1	24.8
OTHER SANITATION	565.8	467.4	13.0	0.0	0.0	480.5	0.0	0.0
HEALTH & HUMAN SERVICES	6.6	0.6	0.0	6.9	0.0	7.5	0.0	0.0
CULTURE & EDUCATION	815.7	46.1	0.0	37.0	82.2	165.3	0.0	34.5
PARKS & RECREATION	867.5	67.3	9.0	21.4	12.1	109.9	1.9	57.9
CONSERVATION & DEVELOPMENT	1055.2	34.9	0.0	44.4	0.0	79.3	45.6	375.9
ALL OTHER EXPENDITURES	0.0	0.0	2.0	0.0	0.0	2.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12915.1	857.9	105.4	695.7	215.9	1874.9	391.6	687.9
DEBT SERVICE								
PRINCIPAL	4201.2	10.1	0.9	73.6	6.0	90.6	40.5	13.0
INTEREST & FISCAL CHARGES	1104.9	9.6	2.7	5.3	1.3	19.1	6.3	3.1
TOTAL DEBT SERVICE	5306.1	19.7	3.6	78.9	7.3	109.8	46.8	16.1
SUBTOTAL - EXPENDITURES	18221.3	877.7	109.0	774.6	223.2	1984.7	438.5	704.1
OTHER FINANCING USES	3247.6	0.0	0.0	79.6	0.0	79.6	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	21468.9	877.7	109.0	854.3	223.2	2064.4	438.5	704.1
TOTAL GENERAL OBLIGATION DEBT	22359.0	124.2	0.0	44.1	23.5	191.9	133.7	69.3
PROPRIETARY FUND TYPES								
REVENUES	7085.9	251.4	0.0	289.5	709.9	1250.8	238.7	251.6
EXPENSES	6323.1	335.9	15.4	365.5	984.9	1701.9	234.7	274.9

	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM	VILLAGE OF TREMPEALEAU	VILLAGE TOTAL TREMPEALEAU COUNTY	VILLAGE OF CHASEBURG	VILLAGE OF COON VALLEY	VILLAGE OF DE SOTO	VILLAGE OF GENOA
2011 POPULATION	413	1,119	1,553	4,281	286	767	290	253
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	83.8	303.0	448.2	1055.9	7.0	205.0	60.3	8.0
TAX INCREMENTS	0.0	0.0	44.0	44.0	0.0	47.8	14.5	0.0
IN LIEU OF TAXES	15.3	48.4	122.0	203.2	0.0	28.3	0.0	0.0
OTHER TAXES	0.0	57.6	40.3	100.4	2.0	9.4	6.3	0.0
TOTAL TAXES	99.2	409.1	654.6	1403.7	9.0	290.6	81.2	8.0
SPECIAL ASSESSMENTS	0.0	1.7	8.3	11.4	0.0	10.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	10.0	0.0	54.3	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	90.4	290.1	241.2	915.5	97.5	237.9	103.7	112.1
STATE HIGHWAY AIDS	8.5	49.3	61.7	169.5	73.7	80.8	21.5	8.9
ALL OTHER STATE AIDS	1.5	9.3	5.0	25.4	19.7	2.9	1.2	0.4
OTHER LOCAL GOVERNMENT AIDS	0.7	30.3	43.6	83.3	0.0	25.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	101.2	389.2	351.7	1248.1	191.1	347.0	126.5	121.4
LICENSES & PERMITS	1.1	3.7	16.0	28.7	1.8	2.7	3.6	1.5
FINES, FORFEITS & PENALTIES	0.4	4.3	5.6	19.2	0.0	2.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	142.1	50.4	215.2	15.6	9.1	29.8	0.8
INTERG. CHG. FOR SERVICES	32.3	2.0	0.0	65.9	0.0	0.0	15.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	1.4	15.0	21.3	0.7	1.6	0.5	0.4
OTHER REVENUES	4.8	24.9	29.0	448.8	2.6	9.4	9.4	7.4
TOTAL MISCELLANEOUS REVENUES	5.2	26.4	44.1	470.2	3.4	11.1	9.9	7.8
SUBTOTAL - GENERAL REVENUES	239.7	978.7	1131.0	3462.6	221.0	673.8	266.5	139.5
OTHER FINANCING SOURCES	0.0	25.9	0.0	47.4	0.0	102.7	26.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	239.7	1004.7	1131.0	3510.0	221.0	776.6	292.7	139.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.0	124.8	160.2	508.5	60.7	146.9	49.6	21.6
LAW ENFORCEMENT	12.2	149.9	177.0	431.9	0.0	67.8	0.0	0.0
FIRE	40.8	66.3	35.7	282.2	25.2	80.2	26.5	15.9
AMBULANCE	4.5	0.0	4.5	9.2	0.0	9.3	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	6.0	6.0	0.0	0.3	0.0	3.6
HIGHWAY MAINTENANCE & ADM.	15.2	69.2	110.7	323.5	72.2	95.2	106.2	49.9
HIGHWAY CONSTRUCTION	0.0	0.0	133.5	143.3	22.0	40.2	0.0	0.0
ROAD-RELATED FACILITIES	42.9	11.5	34.5	107.9	4.3	12.8	7.7	4.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.0	80.2	21.5	130.8	11.0	9.8	15.5	4.0
OTHER SANITATION	0.0	93.5	1.9	95.4	0.0	0.0	6.7	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.6	0.8	0.0	0.1	3.2	0.0
CULTURE & EDUCATION	0.0	103.0	127.9	265.5	0.0	69.1	13.5	0.0
PARKS & RECREATION	2.8	68.2	140.1	271.1	51.6	80.5	8.9	0.7
CONSERVATION & DEVELOPMENT	0.0	14.6	10.8	447.0	22.4	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	196.8	781.8	965.4	3023.7	269.8	612.8	238.2	100.6
DEBT SERVICE								
PRINCIPAL	0.0	200.0	122.3	375.8	0.0	81.9	109.4	0.0
INTEREST & FISCAL CHARGES	0.0	46.6	49.7	105.8	0.0	22.2	0.5	0.0
TOTAL DEBT SERVICE	0.0	246.6	172.0	481.7	0.0	104.1	110.0	0.0
SUBTOTAL - EXPENDITURES	196.8	1028.4	1137.5	3505.4	269.8	717.0	348.3	100.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	196.8	1028.4	1137.5	3505.4	269.8	717.0	348.3	100.6
TOTAL GENERAL OBLIGATION DEBT	0.0	751.8	1048.0	2003.0	0.0	859.4	214.7	150.6
PROPRIETARY FUND TYPES								
REVENUES	80.7	449.9	2235.5	3256.7	37.6	233.8	86.4	61.7
EXPENSES	90.9	441.4	2302.3	3344.3	60.1	278.4	85.5	81.6

	VILLAGE OF LA FARGE	VILLAGE OF ONTARIO	VILLAGE OF READSTOWN	VILLAGE OF STODDARD	VILLAGE TOTAL VERNON COUNTY	VILLAGE OF DARIEN	VILLAGE OF EAST TROY	VILLAGE OF FONTANA
2011 POPULATION	726	554	420	774	4,070	1,585	4,290	1,671
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	131.8	73.7	75.7	207.8	769.6	1142.8	2108.1	2772.4
TAX INCREMENTS	111.4	48.9	0.0	0.0	222.8	559.8	557.6	893.5
IN LIEU OF TAXES	54.9	9.1	0.5	25.3	118.2	127.3	151.7	86.9
OTHER TAXES	1.1	3.7	0.1	3.0	25.8	1.8	31.5	350.0
TOTAL TAXES	299.3	135.6	76.3	236.2	1136.4	1831.8	2849.1	4102.9
SPECIAL ASSESSMENTS	1.8	0.0	0.0	0.0	12.2	0.0	7.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	551.1	4.8	29.2	0.0	585.2	7.5	46.9	0.0
STATE SHARED REVENUES	244.5	168.3	206.7	170.4	1341.3	294.6	400.1	28.7
STATE HIGHWAY AIDS	34.9	21.3	35.2	25.7	302.3	103.6	201.6	456.6
ALL OTHER STATE AIDS	47.0	3.2	236.4	2.4	313.5	22.6	119.5	61.2
OTHER LOCAL GOVERNMENT AIDS	77.0	20.0	0.0	0.0	122.5	26.0	0.0	44.2
TOTAL INTERGOVERNMENTAL REV.	954.7	217.7	507.6	198.6	2664.9	454.4	768.3	590.8
LICENSES & PERMITS	3.1	2.2	5.1	7.6	27.8	16.7	62.9	165.9
FINES, FORFEITS & PENALTIES	3.7	3.3	1.1	0.9	11.7	48.2	96.9	80.0
PUBLIC CHG. FOR SERVICES	32.2	21.4	6.6	50.0	165.7	20.7	281.3	552.1
INTERG. CHG. FOR SERVICES	0.0	3.8	15.0	0.0	34.0	0.0	0.0	67.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	2.5	0.1	5.1	13.2	3.5	14.4	7.6
OTHER REVENUES	40.8	31.0	8.9	30.5	140.3	56.0	23.4	141.0
TOTAL MISCELLANEOUS REVENUES	42.8	33.5	9.1	35.6	153.5	59.6	37.8	148.7
SUBTOTAL - GENERAL REVENUES	1337.9	417.7	620.9	529.1	4206.8	2431.5	4104.3	5708.2
OTHER FINANCING SOURCES	197.3	139.8	0.0	0.0	466.1	2029.0	20.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1535.2	557.5	620.9	529.1	4672.9	4460.5	4125.1	5708.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	116.0	87.8	85.0	92.5	660.6	270.0	663.2	513.9
LAW ENFORCEMENT	67.8	86.7	42.8	20.6	285.9	614.3	973.5	865.1
FIRE	356.7	51.8	36.4	79.2	672.4	75.4	187.7	412.6
AMBULANCE	4.3	2.4	5.6	0.0	21.8	9.1	77.6	111.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	4.0	9.0	18.1	157.8
HIGHWAY MAINTENANCE & ADM.	126.3	57.6	64.1	118.9	690.7	169.9	341.5	510.8
HIGHWAY CONSTRUCTION	168.7	110.5	0.0	37.8	379.3	74.3	67.3	138.3
ROAD-RELATED FACILITIES	18.3	16.3	53.2	10.9	128.3	37.1	125.5	88.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.8
SOLID WASTE COLL & DISPOSAL	39.9	18.6	19.0	20.3	138.5	93.2	189.3	316.9
OTHER SANITATION	3.0	12.9	0.0	4.7	27.4	0.0	0.0	15.4
HEALTH & HUMAN SERVICES	5.2	11.2	1.1	5.7	26.8	16.0	0.0	0.0
CULTURE & EDUCATION	69.8	61.9	14.6	0.0	229.1	130.9	234.2	165.3
PARKS & RECREATION	39.0	20.7	31.7	67.1	300.5	95.3	175.0	290.6
CONSERVATION & DEVELOPMENT	281.3	17.0	48.5	0.0	369.4	5.6	32.2	119.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	49.5	0.0	177.4
SUBTOTAL-OPER. & CAP. EXPEND	1296.8	556.0	402.4	458.3	3935.2	1649.9	3085.6	3923.1
DEBT SERVICE								
PRINCIPAL	71.8	50.4	49.0	48.8	411.5	1743.8	290.0	2316.1
INTEREST & FISCAL CHARGES	24.4	2.8	23.9	37.8	111.9	121.0	282.4	716.4
TOTAL DEBT SERVICE	96.3	53.3	73.0	86.6	523.5	1864.8	572.4	3032.5
SUBTOTAL - EXPENDITURES	1393.1	609.3	475.5	544.9	4458.7	3514.7	3658.1	6955.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	664.6	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1393.1	609.3	475.5	544.9	4458.7	4179.4	3658.1	6955.6
TOTAL GENERAL OBLIGATION DEBT	192.5	186.2	377.1	102.6	2083.4	4494.3	7040.0	23071.1
PROPRIETARY FUND TYPES								
REVENUES	1084.0	163.8	181.4	234.8	2083.9	1396.3	2579.8	2146.8
EXPENSES	1219.4	156.5	213.0	296.6	2391.5	1109.2	2484.9	1760.5

	VILLAGE OF GENOA CITY	VILLAGE OF SHARON	VILLAGE OF WALWORTH	VILLAGE OF WILLIAMS BAY	VILLAGE TOTAL WALWORTH COUNTY	VILLAGE OF BIRCHWOOD	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY
2011 POPULATION	3,052	1,601	2,813	2,560	17,572	441	526	967
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	899.4	794.4	1301.3	1940.3	10958.9	136.4	189.7	326.2
TAX INCREMENTS	2224.8	0.0	0.0	0.0	4235.7	37.3	68.3	105.6
IN LIEU OF TAXES	131.9	61.6	74.5	82.9	717.0	1.2	32.2	33.4
OTHER TAXES	0.0	23.0	5.4	12.6	424.6	5.4	0.5	5.9
TOTAL TAXES	3256.2	879.1	1381.2	2035.9	16336.3	180.4	290.8	471.3
SPECIAL ASSESSMENTS	6.3	26.6	1.4	0.0	42.2	11.1	7.4	18.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	318.4	2.6	0.0	375.4	0.0	569.1	569.1
STATE SHARED REVENUES	153.1	280.2	58.0	42.1	1257.0	120.1	159.5	279.7
STATE HIGHWAY AIDS	148.3	125.9	125.5	173.5	1335.4	27.8	30.4	58.3
ALL OTHER STATE AIDS	66.4	19.9	33.6	57.9	381.4	111.1	64.8	176.0
OTHER LOCAL GOVERNMENT AIDS	44.0	0.0	55.8	83.4	253.6	0.0	0.8	0.8
TOTAL INTERGOVERNMENTAL REV.	412.0	744.5	275.7	357.1	3603.0	259.1	824.8	1084.0
LICENSES & PERMITS	37.6	38.9	70.3	147.8	540.3	7.4	6.0	13.5
FINES, FORFEITS & PENALTIES	102.8	34.4	134.8	29.1	526.4	3.4	1.7	5.1
PUBLIC CHG. FOR SERVICES	179.9	127.5	118.2	430.4	1710.4	73.9	54.4	128.3
INTERG. CHG. FOR SERVICES	0.4	153.9	115.8	42.1	380.0	2.6	157.8	160.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	21.4	4.0	4.0	22.3	77.4	3.5	2.2	5.7
OTHER REVENUES	19.3	13.6	143.1	89.8	486.5	71.8	15.1	86.9
TOTAL MISCELLANEOUS REVENUES	40.8	17.7	147.1	112.1	564.0	75.4	17.3	92.7
SUBTOTAL - GENERAL REVENUES	4036.2	2022.8	2244.9	3154.7	23702.9	613.6	1360.5	1974.1
OTHER FINANCING SOURCES	485.0	742.1	292.0	5000.0	8568.9	0.0	172.3	172.3
TOTAL REVENUE & OTHER FINANCING SOURCES	4521.2	2764.9	2536.9	8154.7	32271.9	613.6	1532.8	2146.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	206.1	235.3	275.5	408.5	2572.7	112.0	104.7	216.7
LAW ENFORCEMENT	523.0	506.6	671.3	905.5	5059.4	89.1	159.6	248.8
FIRE	516.0	207.9	322.2	95.2	1817.4	39.1	159.6	198.7
AMBULANCE	0.0	22.8	296.4	28.2	545.4	16.5	66.2	82.8
OTHER PUBLIC SAFETY	101.5	33.4	44.8	83.5	448.2	2.6	1.2	3.8
HIGHWAY MAINTENANCE & ADM.	208.7	126.3	140.1	325.3	1823.0	32.2	106.3	138.5
HIGHWAY CONSTRUCTION	0.0	0.0	88.5	1600.0	1968.6	58.9	316.7	375.6
ROAD-RELATED FACILITIES	33.9	94.2	29.4	33.6	442.2	14.7	131.5	146.2
OTHER TRANSPORTATION	0.0	3.1	0.0	0.0	43.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	142.7	68.2	150.5	204.2	1165.2	38.3	31.1	69.5
OTHER SANITATION	6.7	19.6	1.6	0.0	43.3	0.3	419.4	419.7
HEALTH & HUMAN SERVICES	5.8	4.5	0.0	0.0	26.3	5.0	0.3	5.3
CULTURE & EDUCATION	108.8	106.0	176.1	606.4	1527.8	0.0	2.9	2.9
PARKS & RECREATION	11.8	40.0	54.8	365.3	1033.2	32.9	5.7	38.7
CONSERVATION & DEVELOPMENT	16.7	4.8	25.4	59.1	263.1	120.8	18.8	139.7
ALL OTHER EXPENDITURES	21.0	57.7	0.0	0.0	305.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1903.2	1530.8	2277.1	4715.3	19085.3	563.0	1524.6	2087.6
DEBT SERVICE								
PRINCIPAL	785.0	912.1	92.2	1588.2	7727.6	36.2	77.2	113.5
INTEREST & FISCAL CHARGES	189.2	90.7	32.5	121.2	1553.6	23.8	17.1	40.9
TOTAL DEBT SERVICE	974.2	1002.8	124.8	1709.4	9281.3	60.0	94.4	154.4
SUBTOTAL - EXPENDITURES	2877.5	2533.7	2401.9	6424.8	28366.6	623.1	1619.0	2242.1
OTHER FINANCING USES	99.8	0.0	123.4	0.0	887.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2977.4	2533.7	2525.3	6424.8	29254.5	623.1	1619.0	2242.1
TOTAL GENERAL OBLIGATION DEBT	5685.0	2553.2	1975.3	6481.5	51300.6	524.4	537.4	1061.9
PROPRIETARY FUND TYPES								
REVENUES	1554.7	633.9	1024.6	1637.5	10973.9	202.5	435.0	637.5
EXPENSES	1739.2	602.0	1160.3	1696.4	10552.7	223.8	335.6	559.4

	VILLAGE OF GERMANTOWN	VILLAGE OF JACKSON	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG	VILLAGE OF RICHFIELD	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY	VILLAGE OF BIG BEND
2011 POPULATION	19,772	6,761	4,006	1,251	11,324	5,092	48,206	1,290
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10452.0	3461.4	1694.4	421.9	2399.0	2216.8	20645.7	956.4
TAX INCREMENTS	2946.5	1952.4	266.9	0.0	0.0	2482.0	7647.9	0.0
IN LIEU OF TAXES	548.9	250.6	125.3	0.0	0.0	328.4	1253.3	0.0
OTHER TAXES	358.7	137.4	0.0	3.0	19.0	22.7	540.9	1.1
TOTAL TAXES	14306.2	5802.0	2086.7	424.9	2418.0	5050.0	30088.0	957.6
SPECIAL ASSESSMENTS	284.3	129.4	54.7	48.8	13.3	0.0	530.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	49.5	11.4	33.8	0.0	0.0	251.8	346.6	4.3
STATE SHARED REVENUES	851.3	379.0	306.2	87.9	172.8	163.7	1961.1	72.3
STATE HIGHWAY AIDS	1001.7	324.8	266.2	61.1	328.2	201.5	2183.7	75.1
ALL OTHER STATE AIDS	296.7	75.9	36.8	6.4	107.2	44.6	567.9	21.3
OTHER LOCAL GOVERNMENT AIDS	335.6	0.0	77.6	0.0	2.0	175.9	591.2	21.5
TOTAL INTERGOVERNMENTAL REV.	2535.0	791.2	720.6	155.6	610.3	837.7	5650.7	194.7
LICENSES & PERMITS	699.9	197.9	66.0	15.5	213.2	130.9	1323.6	70.2
FINES, FORFEITS & PENALTIES	229.4	67.0	46.9	1.9	1.6	117.0	464.0	94.7
PUBLIC CHG. FOR SERVICES	1373.9	582.1	212.7	344.6	70.8	298.9	2883.2	69.2
INTERG. CHG. FOR SERVICES	95.0	280.6	170.4	18.0	0.0	59.7	623.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	148.5	23.1	5.4	10.4	20.3	215.7	423.8	8.0
OTHER REVENUES	966.1	70.5	97.0	39.9	9.3	201.0	1384.1	68.1
TOTAL MISCELLANEOUS REVENUES	1114.7	93.7	102.4	50.4	29.6	416.8	1807.9	76.2
SUBTOTAL - GENERAL REVENUES	20638.7	7944.2	3460.7	1060.0	3357.0	6911.4	43372.3	1462.9
OTHER FINANCING SOURCES	2200.0	812.0	0.0	775.0	0.0	6.7	3793.7	845.0
TOTAL REVENUE & OTHER FINANCING SOURCES	22838.7	8756.2	3460.7	1835.0	3357.0	6918.1	47166.0	2307.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1236.5	581.9	397.5	172.8	645.1	300.9	3334.9	431.6
LAW ENFORCEMENT	4684.2	1285.2	844.3	31.0	312.1	1266.2	8423.1	405.0
FIRE	1706.1	771.5	261.1	48.0	182.7	439.3	3408.9	335.1
AMBULANCE	148.1	0.0	74.8	0.0	297.8	7.7	528.5	0.0
OTHER PUBLIC SAFETY	221.1	92.8	67.4	3.1	115.6	94.7	595.0	15.7
HIGHWAY MAINTENANCE & ADM.	2272.5	332.7	267.2	107.5	604.2	260.5	3844.9	84.6
HIGHWAY CONSTRUCTION	1059.4	35.6	2.6	276.1	887.3	392.1	2653.2	29.8
ROAD-RELATED FACILITIES	226.7	129.0	152.3	33.1	26.2	69.3	636.8	21.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1061.8	393.4	237.4	72.8	17.2	334.2	2117.1	74.5
OTHER SANITATION	1.3	0.0	3.0	116.3	0.0	79.5	200.3	6.1
HEALTH & HUMAN SERVICES	151.1	0.0	1.1	0.0	0.0	1.1	153.4	0.0
CULTURE & EDUCATION	917.7	0.0	195.6	0.0	0.0	310.0	1423.4	72.2
PARKS & RECREATION	1345.0	684.1	217.0	9.9	106.1	565.8	2928.1	39.7
CONSERVATION & DEVELOPMENT	380.0	1462.6	58.2	50.7	141.9	14.7	2108.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	17.7	0.0	0.0	17.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15412.2	5769.1	2780.0	939.5	3336.5	4136.5	32374.1	1516.3
DEBT SERVICE								
PRINCIPAL	4001.3	1887.4	147.6	968.0	32.4	1235.0	8271.8	891.6
INTEREST & FISCAL CHARGES	1123.5	907.7	385.1	171.3	14.9	1034.0	3636.8	44.5
TOTAL DEBT SERVICE	5124.8	2795.2	532.8	1139.4	47.3	2269.0	11908.7	936.1
SUBTOTAL - EXPENDITURES	20537.0	8564.4	3312.9	2078.9	3383.9	6405.5	44282.8	2452.5
OTHER FINANCING USES	0.0	9.1	0.0	5.8	0.0	0.0	14.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	20537.0	8573.5	3312.9	2084.7	3383.9	6405.5	44297.8	2452.5
TOTAL GENERAL OBLIGATION DEBT	29211.5	17944.6	9772.9	2756.2	264.3	11211.5	71161.2	833.3
PROPRIETARY FUND TYPES								
REVENUES	8297.8	2767.5	2074.7	0.0	0.0	7616.4	20756.4	0.0
EXPENSES	9395.0	3361.5	1822.7	0.0	0.0	7250.5	21829.8	0.0

	VILLAGE OF BUTLER	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE	VILLAGE OF ELM GROVE	VILLAGE OF HARTLAND	VILLAGE OF LAC LA BELLE	VILLAGE OF LANNON
2011 POPULATION	1,840	589	2,304	1,948	5,941	9,115	291	1,106
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1508.9	1550.2	718.4	774.0	6442.9	4976.8	448.7	517.2
TAX INCREMENTS	416.0	0.0	0.0	0.0	437.8	0.0	0.0	0.0
IN LIEU OF TAXES	76.4	0.0	0.0	35.0	0.0	211.7	0.0	0.0
OTHER TAXES	4.7	127.5	1.9	0.0	9.1	0.0	0.0	68.2
TOTAL TAXES	2006.1	1677.8	720.3	809.0	6889.9	5188.5	448.7	585.5
SPECIAL ASSESSMENTS	0.0	6.9	0.0	0.0	0.0	3.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	39.7	0.0	0.0	0.0	0.0	79.6	0.0	0.0
STATE SHARED REVENUES	67.0	10.6	168.4	43.7	203.3	300.7	4.9	29.6
STATE HIGHWAY AIDS	170.6	145.5	46.7	46.6	594.2	576.5	25.9	29.7
ALL OTHER STATE AIDS	64.2	25.2	47.1	25.5	101.2	176.5	15.6	10.8
OTHER LOCAL GOVERNMENT AIDS	0.0	4.3	8.7	12.9	79.2	315.3	14.8	0.0
TOTAL INTERGOVERNMENTAL REV.	341.6	185.8	271.0	128.9	978.1	1448.8	61.3	70.2
LICENSES & PERMITS	66.2	52.4	57.6	24.5	185.3	226.6	6.7	43.6
FINES, FORFEITS & PENALTIES	105.7	21.6	11.2	75.4	190.2	73.9	2.8	112.3
PUBLIC CHG. FOR SERVICES	154.3	65.0	68.0	120.9	2060.0	785.6	0.0	55.5
INTERG. CHG. FOR SERVICES	85.5	0.9	17.4	59.5	0.0	172.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.7	10.3	4.7	3.2	45.5	80.8	0.0	5.6
OTHER REVENUES	1.2	226.3	5.8	15.4	271.1	161.6	26.5	15.2
TOTAL MISCELLANEOUS REVENUES	12.9	236.6	10.6	18.6	316.6	242.5	26.5	20.8
SUBTOTAL - GENERAL REVENUES	2772.5	2247.3	1156.4	1237.2	10620.2	8142.2	546.1	888.2
OTHER FINANCING SOURCES	750.0	285.4	59.9	13.8	0.0	0.0	721.5	23.2
TOTAL REVENUE & OTHER FINANCING SOURCES	3522.5	2532.7	1216.4	1251.1	10620.2	8142.2	1267.6	911.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	382.0	267.1	265.0	202.2	912.2	693.1	117.4	251.2
LAW ENFORCEMENT	865.1	1158.2	315.2	425.6	2657.2	2335.7	64.6	186.6
FIRE	325.2	155.1	188.4	253.8	772.4	264.6	47.1	131.1
AMBULANCE	65.9	0.0	23.8	6.3	339.1	416.1	0.0	18.7
OTHER PUBLIC SAFETY	14.1	20.8	21.6	4.2	70.8	88.1	71.2	8.7
HIGHWAY MAINTENANCE & ADM.	251.5	344.4	128.6	72.4	648.1	1300.1	27.9	73.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	311.9	762.2	8.3	0.0
ROAD-RELATED FACILITIES	41.7	1.3	18.9	22.2	468.4	320.5	0.0	59.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	106.1	76.1	122.3	124.4	494.6	425.1	27.7	47.4
OTHER SANITATION	4.3	0.0	0.0	0.0	1885.4	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	0.0	0.0	0.5	1.5	8.9	4.4	0.0	0.2
CULTURE & EDUCATION	144.0	0.0	0.0	149.5	420.9	1434.8	0.0	0.0
PARKS & RECREATION	100.7	38.2	184.5	62.8	401.4	343.3	8.0	43.1
CONSERVATION & DEVELOPMENT	87.8	0.0	41.9	11.8	102.1	84.9	25.7	11.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	25.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2389.0	2061.6	1311.4	1337.1	9493.9	8473.3	423.6	832.1
DEBT SERVICE								
PRINCIPAL	411.7	268.0	3.1	0.0	780.0	580.0	536.5	51.8
INTEREST & FISCAL CHARGES	270.5	37.8	2.7	17.8	435.2	449.9	82.4	27.7
TOTAL DEBT SERVICE	682.3	305.9	5.8	17.8	1215.2	1029.9	618.9	79.5
SUBTOTAL - EXPENDITURES	3071.3	2367.5	1317.3	1355.0	10709.2	9503.3	1042.6	911.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3071.3	2367.5	1317.3	1355.0	10709.2	9503.3	1042.6	911.7
TOTAL GENERAL OBLIGATION DEBT	6542.8	720.4	0.0	1419.8	11930.0	13318.2	2420.1	2593.2
PROPRIETARY FUND TYPES								
REVENUES	1388.1	0.0	738.0	421.0	0.0	2616.9	284.2	375.1
EXPENSES	1227.5	0.0	964.1	292.2	0.0	2951.1	244.1	732.0

	VILLAGE OF MENOMONEE FALLS	VILLAGE OF MERTON	VILLAGE OF MUKWONAGO	VILLAGE OF NASHOTAH	VILLAGE OF NORTH PRAIRIE	VILLAGE OF OCONOMOWOC LAKE	VILLAGE OF PEWAUKEE	VILLAGE OF SUMMIT
2011 POPULATION	35,675	3,364	7,375	1,391	2,146	595	8,159	4,671
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21513.9	1097.3	4750.9	679.0	886.9	1207.8	4412.1	1755.0
TAX INCREMENTS	4163.9	0.0	575.4	0.0	95.0	0.0	0.0	0.0
IN LIEU OF TAXES	1203.9	0.0	343.4	0.0	0.0	0.0	343.5	0.0
OTHER TAXES	97.0	0.0	6.1	0.0	0.0	2.5	17.9	5.2
TOTAL TAXES	26978.9	1097.3	5676.0	679.0	982.0	1210.3	4773.7	1760.3
SPECIAL ASSESSMENTS	178.3	0.0	230.1	0.0	13.6	33.8	1.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	207.9	2.8	18.8	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	587.1	27.0	383.3	14.3	42.0	0.0	261.5	112.7
STATE HIGHWAY AIDS	1963.3	79.4	651.6	45.9	60.9	96.3	381.3	166.1
ALL OTHER STATE AIDS	939.4	13.8	84.2	7.7	20.6	18.3	293.1	51.5
OTHER LOCAL GOVERNMENT AIDS	102.8	0.0	426.9	6.7	3.3	4.9	260.0	529.8
TOTAL INTERGOVERNMENTAL REV.	3800.6	123.1	1565.1	74.8	126.9	119.6	1195.9	860.3
LICENSES & PERMITS	1197.0	104.2	442.7	30.1	42.6	16.4	408.4	198.3
FINES, FORFEITS & PENALTIES	627.4	20.1	142.0	6.9	17.8	19.9	158.6	41.1
PUBLIC CHG. FOR SERVICES	5603.5	217.2	761.2	91.5	98.9	32.7	745.1	462.8
INTERG. CHG. FOR SERVICES	0.0	0.0	628.6	0.0	140.9	0.0	158.7	105.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	194.2	13.9	205.5	3.8	14.7	7.9	8.2	38.4
OTHER REVENUES	235.2	0.0	1484.8	2.9	58.4	39.3	82.2	17.1
TOTAL MISCELLANEOUS REVENUES	429.5	13.9	1690.4	6.8	73.2	47.2	90.4	55.5
SUBTOTAL - GENERAL REVENUES	38815.4	1576.0	11136.3	889.2	1496.2	1480.3	7532.3	3484.5
OTHER FINANCING SOURCES	23914.0	0.0	2074.5	0.0	0.0	0.0	153.3	137.2
TOTAL REVENUE & OTHER FINANCING SOURCES	62729.4	1576.0	13210.8	889.2	1496.2	1480.3	7685.7	3621.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4311.4	333.3	765.6	226.2	260.6	205.3	788.6	505.5
LAW ENFORCEMENT	8171.5	165.6	2221.2	51.8	190.4	726.5	2290.1	1055.4
FIRE	5116.8	122.2	982.0	160.8	151.1	132.8	1034.8	36.1
AMBULANCE	80.3	0.0	326.8	0.0	81.4	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1234.3	63.5	207.9	10.3	9.7	4.9	256.5	109.7
HIGHWAY MAINTENANCE & ADM.	3566.7	174.6	760.1	111.3	193.0	111.4	609.6	357.6
HIGHWAY CONSTRUCTION	3098.6	26.0	83.3	14.3	0.0	5.4	352.9	50.6
ROAD-RELATED FACILITIES	524.0	18.8	309.7	17.0	13.1	0.4	661.3	547.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	103.4	0.0
SOLID WASTE COLL & DISPOSAL	1661.3	196.0	608.9	82.9	119.6	72.0	341.5	427.8
OTHER SANITATION	59.9	1.8	14.1	0.0	1.5	1.2	64.4	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.6	0.4	1.5	0.0	18.8	30.9
CULTURE & EDUCATION	1923.0	0.0	5224.0	0.0	5.0	0.0	248.4	0.0
PARKS & RECREATION	1299.5	57.1	524.8	10.4	87.6	14.3	366.5	51.8
CONSERVATION & DEVELOPMENT	8624.4	27.3	126.2	4.4	31.4	8.6	32.0	14.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	39672.3	1186.7	12158.1	690.2	1146.4	1283.3	7169.5	3187.9
DEBT SERVICE								
PRINCIPAL	6258.4	365.0	3416.4	71.3	161.4	237.2	325.0	154.7
INTEREST & FISCAL CHARGES	3643.4	85.4	1181.5	10.7	62.4	19.2	457.9	12.2
TOTAL DEBT SERVICE	9901.8	450.4	4597.9	82.1	223.8	256.5	782.9	166.9
SUBTOTAL - EXPENDITURES	49574.2	1637.1	16756.0	772.3	1370.3	1539.9	7952.4	3354.8
OTHER FINANCING USES	11809.3	0.0	2623.7	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	61383.5	1637.1	19379.7	772.3	1370.3	1539.9	7952.4	3354.8
TOTAL GENERAL OBLIGATION DEBT	87735.0	2350.0	32542.1	198.4	850.9	392.0	11315.0	10240.1
PROPRIETARY FUND TYPES								
REVENUES	16584.0	0.0	3615.5	174.6	0.0	0.0	3230.4	936.5
EXPENSES	17640.0	0.0	3293.6	190.9	0.0	0.0	3247.0	1103.5

	VILLAGE OF SUSSEX	VILLAGE OF WALES	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS	VILLAGE OF EMBARRASS	VILLAGE OF FREMONT	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG
2011 POPULATION	10,552	2,544	100,896	61	409	679	1,298	185
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5137.8	1112.8	60448.0	12.4	51.1	280.8	684.2	26.4
TAX INCREMENTS	0.0	119.1	5807.4	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	381.8	0.0	2596.1	0.0	6.4	0.0	0.0	0.0
OTHER TAXES	28.0	0.0	369.7	8.9	0.0	10.8	0.0	0.0
TOTAL TAXES	5547.7	1232.0	69221.3	21.3	57.6	291.7	684.2	26.4
SPECIAL ASSESSMENTS	46.0	0.0	513.5	0.0	0.0	0.0	4.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	6.5	359.8	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	160.5	47.5	2537.2	29.3	97.0	34.4	188.5	43.0
STATE HIGHWAY AIDS	471.2	51.8	5679.4	3.0	6.4	25.6	76.5	6.3
ALL OTHER STATE AIDS	132.7	22.3	2071.7	32.6	8.4	6.9	3.6	0.3
OTHER LOCAL GOVERNMENT AIDS	15.5	15.8	1823.1	0.0	0.0	28.3	81.6	0.0
TOTAL INTERGOVERNMENTAL REV.	780.0	144.0	12471.4	64.9	111.9	95.2	350.4	49.8
LICENSES & PERMITS	286.4	53.3	3513.3	0.7	1.9	5.9	9.0	0.6
FINES, FORFEITS & PENALTIES	150.3	11.3	1884.0	0.0	0.0	5.0	3.9	0.0
PUBLIC CHG. FOR SERVICES	844.8	246.3	12483.2	0.0	5.8	102.0	0.5	0.0
INTERG. CHG. FOR SERVICES	3.4	72.6	1446.7	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	47.7	5.2	709.9	2.0	6.4	1.9	1.1	0.5
OTHER REVENUES	451.0	0.0	3162.9	21.4	2.7	14.7	652.9	8.3
TOTAL MISCELLANEOUS REVENUES	498.7	5.2	3872.9	23.4	9.2	16.6	654.0	8.8
SUBTOTAL - GENERAL REVENUES	8157.7	1765.0	105406.5	110.4	186.5	516.7	1707.3	85.7
OTHER FINANCING SOURCES	1253.0	120.0	30351.2	0.0	0.0	0.0	132.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9410.7	1885.0	135757.7	110.4	186.5	516.7	1840.1	85.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	843.8	319.7	12082.6	37.7	49.9	94.0	211.0	28.2
LAW ENFORCEMENT	1463.9	0.0	24750.3	0.0	3.9	113.3	274.7	2.2
FIRE	1325.0	240.4	11775.7	1.5	39.4	14.8	36.0	11.4
AMBULANCE	203.1	50.3	1612.3	3.0	6.9	3.4	18.9	2.3
OTHER PUBLIC SAFETY	212.5	20.9	2446.3	0.0	2.4	2.1	4.7	0.0
HIGHWAY MAINTENANCE & ADM.	442.0	237.2	9495.6	2.6	11.4	38.0	270.2	8.5
HIGHWAY CONSTRUCTION	2558.4	0.0	7302.3	0.0	173.7	1.8	599.7	0.0
ROAD-RELATED FACILITIES	460.9	9.7	3516.7	2.9	5.2	42.0	23.6	3.7
OTHER TRANSPORTATION	0.0	0.0	103.4	0.0	0.0	8.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	451.8	150.8	5611.8	9.1	8.3	68.4	1.4	2.6
OTHER SANITATION	485.5	0.0	2524.9	0.0	0.0	7.3	0.0	0.0
HEALTH & HUMAN SERVICES	52.2	1.3	123.6	0.0	1.9	1.4	0.0	0.0
CULTURE & EDUCATION	480.0	0.0	10102.1	0.0	0.0	93.8	183.5	0.0
PARKS & RECREATION	885.9	169.8	4690.1	2.0	1.8	24.8	12.8	8.0
CONSERVATION & DEVELOPMENT	0.1	7.0	9242.8	32.4	0.0	0.0	9.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	25.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9865.5	1207.5	105406.6	91.5	305.1	513.8	1646.2	67.1
DEBT SERVICE								
PRINCIPAL	1195.8	378.0	16086.5	0.0	14.9	0.0	95.4	0.0
INTEREST & FISCAL CHARGES	815.2	115.2	7772.5	0.0	5.2	0.0	30.2	0.0
TOTAL DEBT SERVICE	2011.1	493.3	23859.1	0.0	20.2	0.0	125.6	0.0
SUBTOTAL - EXPENDITURES	11876.7	1700.9	129265.7	91.5	325.3	513.8	1771.9	67.1
OTHER FINANCING USES	35.0	0.0	14468.0	0.0	0.0	6.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11911.7	1700.9	143733.8	91.5	325.3	519.8	1771.9	67.1
TOTAL GENERAL OBLIGATION DEBT	26882.7	2591.5	214876.0	0.0	96.5	0.0	332.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	4214.8	0.0	34579.6	0.0	151.3	308.7	480.5	0.0
EXPENSES	5288.5	0.0	37174.9	0.0	172.5	189.4	603.4	0.0

	VILLAGE OF SCANDINAVIA	VILLAGE TOTAL WAUPACA COUNTY	VILLAGE OF COLOMA	VILLAGE OF HANCOCK	VILLAGE OF LOHRVILLE	VILLAGE OF PLAINFIELD	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE
2011 POPULATION	365	2,997	454	416	401	861	2,146	718
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34.1	1089.2	219.1	113.6	6.9	188.2	224.1	250.2
TAX INCREMENTS	0.0	0.0	51.3	0.0	0.0	0.0	237.6	98.8
IN LIEU OF TAXES	0.0	6.4	13.1	0.0	0.0	33.5	34.5	13.9
OTHER TAXES	0.0	19.7	0.0	0.8	0.0	0.5	4.4	8.8
TOTAL TAXES	34.1	1115.4	283.6	114.5	6.9	222.3	500.7	371.8
SPECIAL ASSESSMENTS	0.7	5.7	0.0	0.0	0.0	0.0	1.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	10.0	0.0	38.0
STATE SHARED REVENUES	47.7	440.2	86.5	152.4	31.9	157.7	233.1	197.2
STATE HIGHWAY AIDS	7.3	125.2	21.0	25.6	19.0	25.2	51.1	49.3
ALL OTHER STATE AIDS	0.6	52.6	2.1	1.0	0.6	105.7	38.1	75.6
OTHER LOCAL GOVERNMENT AIDS	0.0	109.9	0.0	0.0	0.0	29.4	20.3	0.0
TOTAL INTERGOVERNMENTAL REV.	55.7	728.1	109.8	179.0	51.6	328.2	342.7	360.2
LICENSES & PERMITS	3.1	21.5	5.6	3.5	2.0	4.6	4.3	10.8
FINES, FORFEITS & PENALTIES	0.0	9.0	3.2	0.7	0.1	11.2	32.0	5.5
PUBLIC CHG. FOR SERVICES	0.1	108.6	0.0	20.7	8.0	33.6	11.9	28.5
INTERG. CHG. FOR SERVICES	17.5	17.5	21.6	0.0	0.0	91.7	0.0	80.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.7	18.9	0.2	4.7	0.0	1.3	4.0	2.2
OTHER REVENUES	1.5	701.7	29.1	11.8	0.4	51.0	4.7	27.3
TOTAL MISCELLANEOUS REVENUES	8.3	720.6	29.3	16.5	0.4	52.3	8.7	29.5
SUBTOTAL - GENERAL REVENUES	119.9	2726.7	453.4	335.2	69.2	744.2	902.0	887.3
OTHER FINANCING SOURCES	0.0	132.7	0.0	0.0	0.0	0.0	0.0	42.0
TOTAL REVENUE & OTHER FINANCING SOURCES	119.9	2859.4	453.4	335.2	69.2	744.2	902.0	929.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.0	457.1	55.4	73.5	23.2	131.6	86.1	105.1
LAW ENFORCEMENT	0.2	394.4	122.2	82.3	0.0	132.3	197.5	108.1
FIRE	19.8	123.1	57.4	33.3	10.3	85.9	90.8	29.6
AMBULANCE	6.1	40.9	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1.0	10.4	0.0	0.0	0.0	0.0	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	10.1	341.1	81.9	96.1	27.0	69.7	95.4	114.9
HIGHWAY CONSTRUCTION	0.0	775.3	11.9	0.0	0.0	0.0	29.4	0.0
ROAD-RELATED FACILITIES	18.4	96.0	14.5	15.1	7.9	14.1	32.9	58.5
OTHER TRANSPORTATION	0.0	8.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.2	90.2	23.8	5.4	0.0	25.4	53.4	40.1
OTHER SANITATION	0.0	7.3	0.0	1.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.3	0.0	0.6	0.0	6.7	6.3	0.7
CULTURE & EDUCATION	15.3	292.7	25.9	24.7	0.0	65.6	46.1	110.7
PARKS & RECREATION	5.2	54.7	5.3	15.1	1.2	23.4	17.4	47.9
CONSERVATION & DEVELOPMENT	2.2	43.9	93.0	0.2	0.0	11.2	18.3	140.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	115.1	2739.0	491.7	348.4	69.8	566.2	674.3	756.3
DEBT SERVICE								
PRINCIPAL	0.0	110.3	69.6	0.0	0.0	9.4	199.3	100.0
INTEREST & FISCAL CHARGES	0.0	35.5	5.1	0.0	0.0	10.6	53.6	29.1
TOTAL DEBT SERVICE	0.0	145.8	74.8	0.0	0.0	20.0	252.9	129.1
SUBTOTAL - EXPENDITURES	115.1	2884.9	566.5	348.4	69.8	586.2	927.2	885.4
OTHER FINANCING USES	0.0	6.0	0.0	0.0	0.0	33.5	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	115.1	2890.9	566.5	348.4	69.8	619.7	927.2	885.4
TOTAL GENERAL OBLIGATION DEBT	0.0	429.4	121.6	0.0	0.0	217.3	386.0	712.0
PROPRIETARY FUND TYPES								
REVENUES	49.6	990.2	186.3	136.5	0.0	497.3	689.4	190.7
EXPENSES	14.9	980.3	203.8	158.7	0.0	689.6	711.9	199.3

	VILLAGE TOTAL WAUSHARA COUNTY	VILLAGE OF WINNECONNE	VILLAGE TOTAL WINNEBAGO COUNTY	VILLAGE OF ARPIN	VILLAGE OF AUBURNDALE	VILLAGE OF BIRON	VILLAGE OF HEWITT	VILLAGE OF MILLADORE
2011 POPULATION	4,996	2,380	2,380	332	703	838	828	276
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1002.3	1487.5	1487.5	49.9	139.8	695.6	67.3	41.6
TAX INCREMENTS	387.7	388.3	388.3	4.0	23.3	217.1	0.0	0.0
IN LIEU OF TAXES	95.2	9.5	9.5	0.0	0.0	79.7	0.0	1.5
OTHER TAXES	14.6	0.0	0.0	3.7	0.0	0.5	0.0	0.0
TOTAL TAXES	1500.0	1885.5	1885.5	57.7	163.1	993.1	67.3	43.1
SPECIAL ASSESSMENTS	1.4	145.5	145.5	0.0	0.0	0.0	1.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	859.0	215.8	215.8	85.3	140.7	68.4	66.3	72.0
STATE HIGHWAY AIDS	191.5	111.3	111.3	6.6	44.1	49.6	18.0	4.2
ALL OTHER STATE AIDS	223.3	24.7	24.7	1.5	4.4	12.8	3.1	1.4
OTHER LOCAL GOVERNMENT AIDS	49.7	142.6	142.6	4.0	0.0	0.0	4.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1371.7	494.5	494.5	97.5	189.2	130.8	91.6	77.7
LICENSES & PERMITS	31.1	23.1	23.1	1.6	1.4	22.7	2.2	1.1
FINES, FORFEITS & PENALTIES	52.9	20.0	20.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	102.9	114.0	114.0	1.3	16.0	0.0	62.0	20.3
INTERG. CHG. FOR SERVICES	194.1	0.0	0.0	0.0	0.0	176.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	12.5	11.7	11.7	0.3	0.1	6.5	0.7	6.9
OTHER REVENUES	124.4	301.6	301.6	14.6	3.6	39.7	68.6	2.3
TOTAL MISCELLANEOUS REVENUES	137.0	313.3	313.3	15.0	3.7	46.3	69.4	9.2
SUBTOTAL - GENERAL REVENUES	3391.4	2996.1	2996.1	173.3	373.7	1369.8	293.8	151.6
OTHER FINANCING SOURCES	42.0	660.5	660.5	0.0	0.0	452.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3433.4	3656.6	3656.6	173.3	373.7	1821.8	293.8	151.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	475.0	342.8	342.8	89.0	58.2	227.2	41.5	33.8
LAW ENFORCEMENT	642.5	515.8	515.8	0.7	2.7	0.0	0.0	0.0
FIRE	307.6	58.3	58.3	20.7	19.3	172.5	42.5	29.7
AMBULANCE	0.0	0.0	0.0	3.4	15.4	4.2	14.3	4.5
OTHER PUBLIC SAFETY	0.1	0.0	0.0	10.0	0.0	0.0	0.3	0.0
HIGHWAY MAINTENANCE & ADM.	485.3	266.2	266.2	23.3	69.3	321.1	19.7	13.3
HIGHWAY CONSTRUCTION	41.3	594.1	594.1	24.2	7.5	0.0	8.0	0.0
ROAD-RELATED FACILITIES	143.3	56.3	56.3	6.2	24.1	67.5	6.4	5.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	148.2	164.3	164.3	19.8	12.8	48.7	42.7	15.7
OTHER SANITATION	1.6	29.0	29.0	0.0	0.0	184.4	0.2	0.0
HEALTH & HUMAN SERVICES	14.5	32.8	32.8	0.0	0.0	0.0	0.3	1.0
CULTURE & EDUCATION	273.2	207.3	207.3	0.3	0.0	0.0	0.0	0.0
PARKS & RECREATION	110.5	268.0	268.0	8.1	8.7	15.1	84.2	11.9
CONSERVATION & DEVELOPMENT	263.2	774.4	774.4	0.0	0.0	562.2	1.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2906.9	3309.9	3309.9	206.3	219.0	1603.2	261.4	115.7
DEBT SERVICE								
PRINCIPAL	378.4	435.6	435.6	0.0	0.0	129.9	24.4	0.0
INTEREST & FISCAL CHARGES	98.4	280.5	280.5	0.0	0.0	80.2	12.9	0.0
TOTAL DEBT SERVICE	476.8	716.2	716.2	0.0	0.0	210.1	37.4	0.0
SUBTOTAL - EXPENDITURES	3383.8	4026.1	4026.1	206.3	219.0	1813.3	298.9	115.7
OTHER FINANCING USES	33.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3417.3	4026.1	4026.1	212.8	219.0	1813.3	298.9	115.7
TOTAL GENERAL OBLIGATION DEBT	1437.0	5736.2	5736.2	0.0	0.0	1635.1	371.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	1700.4	1334.3	1334.3	77.0	140.3	503.7	205.0	152.6
EXPENSES	1963.5	1279.5	1279.5	81.7	86.6	523.2	193.3	196.4

	VILLAGE OF PORT EDWARDS	VILLAGE OF RUDOLPH	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY	STATE TOTAL OF VILLAGES
2011 POPULATION	1,796	438	585	5,796	877,667
REVENUES - GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	1078.3	28.1	120.2	2221.1	410346.3
TAX INCREMENTS	158.6	0.0	10.9	414.1	91451.0
IN LIEU OF TAXES	49.2	0.0	0.0	130.4	20160.4
OTHER TAXES	0.3	0.0	31.0	35.6	22057.8
TOTAL TAXES	1286.5	28.1	162.2	2801.4	544015.6
SPECIAL ASSESSMENTS	33.6	0.0	0.0	34.7	9535.6
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	0.0	31.6	0.3	32.0	14420.9
STATE SHARED REVENUES	297.0	67.1	135.6	932.7	78498.1
STATE HIGHWAY AIDS	104.2	11.7	17.6	256.4	49146.8
ALL OTHER STATE AIDS	54.9	2.4	4.5	85.2	30792.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	8.0	11544.9
TOTAL INTERGOVERNMENTAL REV.	456.2	112.9	158.1	1314.4	184403.8
LICENSES & PERMITS	5.7	1.1	0.6	36.9	21011.2
FINES, FORFEITS & PENALTIES	12.2	0.0	0.0	12.2	11258.4
PUBLIC CHG. FOR SERVICES	123.3	24.6	3.5	251.3	60702.3
INTERG. CHG. FOR SERVICES	54.8	0.0	0.0	231.6	21151.3
MISCELLANEOUS REVENUES					
INTEREST INCOME	7.0	2.3	0.2	24.4	6912.3
OTHER REVENUES	26.0	1.4	84.0	240.4	33749.2
TOTAL MISCELLANEOUS REVENUES	33.0	3.7	84.3	264.8	40661.6
SUBTOTAL - GENERAL REVENUES	2005.7	170.6	409.0	4947.7	892740.0
OTHER FINANCING SOURCES	0.0	0.0	25.0	477.0	250470.8
TOTAL REVENUE & OTHER FINANCING SOURCES	2005.7	170.6	434.0	5424.7	1143210.9
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	260.3	30.9	36.9	778.2	113641.7
LAW ENFORCEMENT	361.7	0.3	4.6	370.2	160826.6
FIRE	78.0	19.5	49.7	432.2	90534.4
AMBULANCE	23.4	4.7	9.6	79.8	18160.3
OTHER PUBLIC SAFETY	2.8	0.1	0.0	13.4	11009.4
HIGHWAY MAINTENANCE & ADM.	372.8	20.1	62.1	901.9	94715.7
HIGHWAY CONSTRUCTION	141.8	0.0	0.0	181.6	68855.1
ROAD-RELATED FACILITIES	74.7	10.7	9.4	204.8	30723.9
OTHER TRANSPORTATION	7.0	0.0	0.0	7.0	1806.6
SOLID WASTE COLL & DISPOSAL	145.4	20.6	26.3	332.3	42312.0
OTHER SANITATION	121.1	0.0	2.1	307.8	17936.1
HEALTH & HUMAN SERVICES	9.3	0.0	0.0	10.6	6329.6
CULTURE & EDUCATION	0.0	0.0	13.5	13.8	41787.6
PARKS & RECREATION	156.9	18.0	30.5	333.8	43047.8
CONSERVATION & DEVELOPMENT	129.7	32.5	0.0	725.4	73448.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.5	3910.4
SUBTOTAL-OPER. & CAP. EXPEND	1885.2	157.8	245.1	4694.1	819046.8
DEBT SERVICE					
PRINCIPAL	98.6	0.0	25.0	278.0	204646.9
INTEREST & FISCAL CHARGES	23.8	0.0	0.0	117.0	60487.6
TOTAL DEBT SERVICE	122.5	0.0	25.0	395.0	265134.5
SUBTOTAL - EXPENDITURES	2007.7	157.8	270.1	5089.1	1084181.4
OTHER FINANCING USES	90.3	21.9	0.0	118.8	43469.9
TOTAL EXPENDITURES & OTHER FINANCING USES	2098.1	179.7	270.1	5208.0	1127651.3
TOTAL GENERAL OBLIGATION DEBT	436.4	0.0	75.0	2518.0	1479996.2
PROPRIETARY FUND TYPES					
REVENUES	881.2	89.0	127.7	2176.8	429019.4
EXPENSES	725.4	54.3	191.9	2053.0	412545.3

	TOWN OF ADAMS	TOWN OF BIG FLATS	TOWN OF COLBURN	TOWN OF DELL PRAIRIE	TOWN OF EASTON	TOWN OF JACKSON	TOWN OF LEOLA	TOWN OF LINCOLN
2011 POPULATION	1,344	1,020	225	1,595	1,135	1,003	308	294
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	100.1	157.2	71.5	102.8	0.0	143.3	113.7	62.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.4	9.5	2.4	91.2	22.5	4.8	6.2	2.2
TOTAL TAXES	107.5	166.8	74.0	194.0	22.5	148.1	120.0	64.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	39.9	16.1	6.1	21.4	20.8	13.1	9.3	12.0
STATE HIGHWAY AIDS	122.7	189.1	83.6	106.9	147.7	158.6	98.4	96.2
ALL OTHER STATE AIDS	10.8	188.8	101.8	66.1	9.7	7.5	7.2	2.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	173.5	394.1	191.5	194.5	178.3	179.2	115.0	110.4
LICENSES & PERMITS	3.0	2.0	0.0	5.2	1.2	1.8	2.1	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.8	0.8	0.0	120.8	1.6	107.0	0.7	0.1
INTERG. CHG. FOR SERVICES	0.9	20.3	0.0	0.0	0.0	0.0	0.0	0.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.6	0.8	0.4	1.1	3.7	1.1	0.6
OTHER REVENUES	10.3	23.9	10.7	9.4	14.7	0.6	4.7	0.1
TOTAL MISCELLANEOUS REVENUES	11.0	24.5	11.6	9.8	15.8	4.4	5.9	0.7
SUBTOTAL - GENERAL REVENUES	296.9	608.7	277.3	524.5	219.6	440.7	243.8	176.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	296.9	608.7	277.3	524.5	219.6	440.7	243.8	176.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.5	103.9	34.6	72.7	52.5	57.6	47.8	38.0
LAW ENFORCEMENT	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	36.8	54.4	13.9	34.9	37.3	58.4	16.1	11.8
AMBULANCE	19.0	12.7	3.5	39.5	16.1	14.4	5.7	3.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	117.5	385.8	105.4	104.4	183.6	198.3	164.5	68.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	59.5	0.0	0.0	0.0	48.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.2	1.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	31.1	7.5	90.4	0.0	108.5	21.5	11.2
OTHER SANITATION	0.0	0.0	0.0	4.5	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.4	1.0	2.1	1.2	0.7	1.4	0.7
CULTURE & EDUCATION	0.0	0.0	0.6	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
CONSERVATION & DEVELOPMENT	1.4	1.2	0.2	9.0	0.0	0.2	0.0	2.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	3.7	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	234.0	590.2	167.0	417.5	296.5	439.2	257.5	184.5
DEBT SERVICE								
PRINCIPAL	25.0	0.0	16.2	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.0	0.0	8.7	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	28.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	262.0	590.2	192.1	417.5	296.5	439.2	257.5	184.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	56.5	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	262.0	590.2	192.1	417.5	353.1	439.2	257.5	184.5
TOTAL GENERAL OBLIGATION DEBT	100.0	0.0	182.4	0.0	0.0	38.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONROE	TOWN OF NEW CHESTER	TOWN OF NEW HAVEN	TOWN OF PRESTON	TOWN OF QUINCY	TOWN OF RICHFIELD	TOWN OF ROME	TOWN OF SPRINGVILLE
2011 POPULATION	404	2,320	658	1,391	1,165	157	2,725	1,320
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	250.4	63.2	118.3	110.0	473.1	74.5	2277.4	175.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	105.0	0.0
OTHER TAXES	3.3	1.8	7.5	4.3	2.1	2.7	25.1	3.5
TOTAL TAXES	253.8	65.1	125.8	114.4	475.2	77.3	2407.5	179.3
SPECIAL ASSESSMENTS	0.0	1.1	0.0	0.0	0.0	0.0	0.0	2.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	6.3	91.4	16.1	0.0	45.0	7.1	51.5	15.6
STATE HIGHWAY AIDS	112.0	119.9	74.6	152.6	155.7	82.9	319.4	153.3
ALL OTHER STATE AIDS	6.6	7.7	2.2	9.4	13.7	26.7	177.4	5.9
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	0.0	0.9	0.0	13.1	0.0
TOTAL INTERGOVERNMENTAL REV.	125.1	219.1	93.0	162.1	215.4	116.8	561.5	175.0
LICENSES & PERMITS	1.3	2.2	1.0	1.7	2.9	0.0	36.6	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.0	45.3	0.0
PUBLIC CHG. FOR SERVICES	0.2	3.2	0.4	70.1	6.9	0.2	116.7	283.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.7	9.7	24.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	1.9	0.3	1.1	3.5	0.3	17.6	1.9
OTHER REVENUES	14.2	0.4	0.0	121.2	9.9	0.5	1002.1	0.0
TOTAL MISCELLANEOUS REVENUES	15.6	2.4	0.3	122.3	13.5	0.8	1019.8	1.9
SUBTOTAL - GENERAL REVENUES	396.2	293.2	220.7	470.7	715.8	206.1	4211.8	642.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	721.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	396.2	293.2	220.7	470.7	715.8	206.1	4933.5	642.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.9	49.5	57.0	46.6	110.5	41.2	1117.9	42.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	707.3	0.0
FIRE	15.9	18.4	34.8	38.1	52.7	10.0	305.2	44.2
AMBULANCE	8.5	14.4	17.7	18.6	24.7	6.0	39.9	12.4
OTHER PUBLIC SAFETY	0.1	0.5	0.2	0.0	0.0	0.0	27.5	0.0
HIGHWAY MAINTENANCE & ADM.	177.5	72.5	105.9	323.0	277.2	92.1	406.4	232.9
HIGHWAY CONSTRUCTION	109.9	75.0	0.0	0.0	161.5	0.0	345.4	0.0
ROAD-RELATED FACILITIES	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.2	18.0	17.9	48.5	31.1	14.7	121.6	0.0
OTHER SANITATION	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	0.9	0.0	0.0	10.2	0.5	1.5	2.1
CULTURE & EDUCATION	0.4	0.0	0.0	0.0	0.0	0.0	138.0	0.0
PARKS & RECREATION	0.3	0.0	0.0	0.0	1.8	0.0	56.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.5	1.9	0.0	3.1	0.0	53.4	0.0
ALL OTHER EXPENDITURES	4.0	0.0	5.9	15.0	0.0	0.4	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	405.7	257.4	241.7	490.9	673.0	165.1	3320.5	335.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	1285.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	407.2	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	1692.2	0.0
SUBTOTAL - EXPENDITURES	405.7	257.4	241.7	490.9	673.0	165.1	5012.7	335.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	721.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	405.7	257.4	241.7	490.9	673.0	165.1	5734.5	335.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	7105.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	988.1	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	779.8	0.0

	TOWN OF STRONGS PRAIRIE	TOWN TOTAL ADAMS COUNTY	TOWN OF AGENDA	TOWN OF ASHLAND	TOWN OF CHIPPEWA	TOWN OF GINGLES	TOWN OF GORDON	TOWN OF JACOBS
2011 POPULATION	1,152	18,216	420	593	374	773	284	717
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	101.1	4395.1	117.0	64.7	71.1	187.5	26.7	112.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	105.0	0.0	0.0	0.0	0.0	0.0	3.5
OTHER TAXES	49.8	247.2	7.6	1.9	7.4	2.8	1.2	0.0
TOTAL TAXES	151.0	4747.3	124.6	66.6	78.5	190.3	27.9	116.1
SPECIAL ASSESSMENTS	0.0	3.2	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	5.1	0.0
STATE SHARED REVENUES	22.1	394.5	29.8	68.5	15.0	57.8	5.7	145.7
STATE HIGHWAY AIDS	172.1	2346.3	137.9	95.8	198.2	65.7	198.5	137.9
ALL OTHER STATE AIDS	39.9	684.2	19.3	15.2	145.2	7.0	44.9	15.0
OTHER LOCAL GOVERNMENT AIDS	0.0	14.1	19.9	0.0	59.8	0.0	73.7	18.1
TOTAL INTERGOVERNMENTAL REV.	234.2	3439.2	206.9	179.6	418.4	130.6	328.1	316.8
LICENSES & PERMITS	6.6	70.1	0.5	0.3	0.4	1.1	1.2	2.1
FINES, FORFEITS & PENALTIES	0.0	46.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.5	717.9	13.3	20.8	19.1	0.0	17.1	5.7
INTERG. CHG. FOR SERVICES	26.0	83.5	1.0	0.0	3.8	0.0	2.7	5.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	40.3	0.8	0.0	0.1	0.9	2.1	0.6
OTHER REVENUES	30.7	1254.1	0.4	2.0	38.7	18.0	48.0	28.8
TOTAL MISCELLANEOUS REVENUES	33.5	1294.5	1.2	2.1	38.8	18.9	50.2	29.5
SUBTOTAL - GENERAL REVENUES	456.0	10402.2	347.8	269.6	559.2	341.1	427.4	475.8
OTHER FINANCING SOURCES	0.0	721.7	0.0	50.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	456.0	11123.9	347.8	319.6	559.2	341.1	427.4	475.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	109.7	2106.5	55.6	35.9	53.7	43.7	57.7	150.9
LAW ENFORCEMENT	0.0	707.7	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	41.6	825.2	35.1	18.2	35.1	37.3	55.7	40.0
AMBULANCE	15.1	272.8	0.0	17.4	0.0	37.3	7.0	5.1
OTHER PUBLIC SAFETY	0.0	28.3	0.0	0.0	0.0	1.6	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	104.5	3120.2	86.6	187.3	272.3	117.7	263.9	236.8
HIGHWAY CONSTRUCTION	38.3	838.0	77.3	0.0	0.0	6.6	38.8	0.0
ROAD-RELATED FACILITIES	2.3	11.7	0.0	0.0	0.0	0.0	0.8	8.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	24.2	568.6	7.9	9.5	9.2	2.0	17.1	22.1
OTHER SANITATION	0.0	5.4	0.0	0.0	0.0	0.0	0.0	1.1
HEALTH & HUMAN SERVICES	0.9	26.5	1.0	0.0	1.0	0.0	0.2	1.0
CULTURE & EDUCATION	0.0	139.3	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.5	59.6	1.4	0.6	1.3	0.0	1.3	12.9
CONSERVATION & DEVELOPMENT	34.9	108.5	0.3	0.0	1.0	0.0	0.0	33.7
ALL OTHER EXPENDITURES	14.4	44.7	0.0	1.2	110.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	386.9	8863.7	265.6	270.3	483.7	246.4	443.3	512.6
DEBT SERVICE								
PRINCIPAL	0.0	1326.2	21.0	67.4	50.3	0.0	42.1	37.4
INTEREST & FISCAL CHARGES	0.0	419.0	19.3	0.0	2.3	0.0	7.2	14.4
TOTAL DEBT SERVICE	0.0	1745.3	40.4	67.4	52.6	0.0	49.3	51.8
SUBTOTAL - EXPENDITURES	386.9	10609.1	306.0	337.7	536.3	246.4	492.6	564.5
OTHER FINANCING USES	0.0	778.2	0.0	0.0	0.0	0.0	0.0	3.7
TOTAL EXPENDITURES & OTHER FINANCING USES	386.9	11387.3	306.0	337.7	536.3	246.4	492.6	568.2
TOTAL GENERAL OBLIGATION DEBT	0.0	7425.9	266.4	117.7	132.7	0.0	162.4	219.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	988.1	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	779.8	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA POINTE	TOWN OF MARENGO	TOWN OF MORSE	TOWN OF PEEKSVILLE	TOWN OF SANBORN	TOWN OF SHANAGOLDEN	TOWN OF WHITE RIVER	TOWN TOTAL ASHLAND COUNTY
2011 POPULATION	261	393	494	139	1,325	126	922	6,821
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1581.9	36.2	127.1	86.8	0.8	21.4	212.9	2647.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.1	0.0	0.0	0.0	0.0	0.0	0.0	5.7
OTHER TAXES	108.2	0.9	15.3	5.0	2.3	2.4	3.1	158.6
TOTAL TAXES	1692.3	37.2	142.5	91.9	3.1	23.9	216.1	2811.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	10.3	0.0	0.0	0.0	0.0	0.0	0.0	15.5
STATE SHARED REVENUES	6.0	33.6	24.0	15.1	98.9	4.5	57.7	562.7
STATE HIGHWAY AIDS	128.8	153.6	156.6	84.2	102.8	105.6	119.5	1685.5
ALL OTHER STATE AIDS	39.6	23.4	23.7	6.6	5.6	31.9	6.4	384.4
OTHER LOCAL GOVERNMENT AIDS	6.1	43.5	22.7	7.8	0.0	61.0	0.0	312.9
TOTAL INTERGOVERNMENTAL REV.	190.9	254.2	227.1	113.9	207.4	203.1	183.6	2961.2
LICENSES & PERMITS	36.6	0.2	0.6	0.0	0.7	0.0	0.7	44.8
FINES, FORFEITS & PENALTIES	3.8	0.0	0.0	0.0	0.0	0.0	0.0	3.8
PUBLIC CHG. FOR SERVICES	218.1	13.5	18.5	6.7	4.6	3.2	6.7	347.9
INTERG. CHG. FOR SERVICES	169.7	0.0	0.0	0.0	53.8	0.0	0.5	237.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.1	0.2	0.3	0.5	0.0	0.6	8.0
OTHER REVENUES	83.9	8.1	1.0	0.5	2.0	17.9	5.9	255.8
TOTAL MISCELLANEOUS REVENUES	85.2	8.2	1.2	0.9	2.6	17.9	6.5	263.9
SUBTOTAL - GENERAL REVENUES	2397.0	313.5	390.1	213.5	272.4	248.2	414.3	6670.5
OTHER FINANCING SOURCES	105.3	46.9	0.0	0.0	0.0	75.7	0.0	277.9
TOTAL REVENUE & OTHER FINANCING SOURCES	2502.3	360.4	390.1	213.5	272.4	323.9	414.3	6948.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	329.1	68.5	54.8	32.3	73.1	37.3	52.5	1045.6
LAW ENFORCEMENT	279.2	0.0	0.0	0.0	0.0	0.0	0.0	279.3
FIRE	163.3	16.9	24.3	18.2	20.0	20.6	20.0	505.2
AMBULANCE	165.9	14.7	23.0	2.5	75.6	2.7	57.2	408.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	1.2	3.2
HIGHWAY MAINTENANCE & ADM.	456.9	161.2	163.1	142.9	123.6	196.0	150.1	2558.8
HIGHWAY CONSTRUCTION	26.4	0.0	0.0	0.0	0.0	0.0	0.0	149.2
ROAD-RELATED FACILITIES	10.8	0.0	0.1	0.0	4.4	0.0	0.0	25.1
OTHER TRANSPORTATION	136.1	0.0	0.0	0.0	0.0	0.0	0.0	136.1
SOLID WASTE COLL & DISPOSAL	225.0	10.1	3.0	10.0	2.6	8.0	12.4	339.3
OTHER SANITATION	1.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
HEALTH & HUMAN SERVICES	29.0	1.6	1.3	0.4	0.0	0.0	0.0	35.6
CULTURE & EDUCATION	138.1	0.0	0.0	0.1	0.0	0.0	0.0	138.3
PARKS & RECREATION	114.5	0.0	0.5	0.5	1.5	0.9	0.0	135.7
CONSERVATION & DEVELOPMENT	162.1	0.0	0.0	0.0	0.0	4.0	0.0	201.3
ALL OTHER EXPENDITURES	0.0	47.7	0.0	0.0	0.0	0.0	0.0	159.2
SUBTOTAL-OPER. & CAP. EXPEND	2237.9	321.0	270.4	207.1	301.1	269.8	293.7	6123.4
DEBT SERVICE								
PRINCIPAL	216.0	11.2	58.1	0.0	0.0	50.9	115.6	670.4
INTEREST & FISCAL CHARGES	84.0	2.7	6.5	0.0	0.0	1.6	13.8	152.1
TOTAL DEBT SERVICE	300.0	13.9	64.7	0.0	0.0	52.6	129.5	822.6
SUBTOTAL - EXPENDITURES	2538.0	335.0	335.2	207.1	301.1	322.4	423.2	6946.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
TOTAL EXPENDITURES & OTHER FINANCING USES	2538.0	335.0	335.2	207.1	301.1	322.4	423.2	6949.7
TOTAL GENERAL OBLIGATION DEBT	1871.4	35.7	81.8	0.0	0.0	123.7	199.2	3210.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALMENA	TOWN OF ARLAND	TOWN OF BARRON	TOWN OF BEAR LAKE	TOWN OF CEDAR LAKE	TOWN OF CHETEK	TOWN OF CLINTON	TOWN OF CRYSTAL LAKE
2011 POPULATION	856	798	872	659	956	1,646	881	756
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	234.0	118.5	185.0	189.1	468.9	422.8	181.3	270.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	5.2	4.2	1.6	0.5	1.1	1.1	2.3
TOTAL TAXES	234.2	123.7	189.3	190.8	469.5	424.0	182.5	272.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.0	66.1	68.1	10.9	14.5	27.6	75.9	28.6
STATE HIGHWAY AIDS	133.1	122.4	106.7	88.7	135.0	167.6	128.0	133.4
ALL OTHER STATE AIDS	5.5	8.1	4.4	9.3	8.5	7.6	3.1	7.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	19.0	0.4	0.5	0.0
TOTAL INTERGOVERNMENTAL REV.	152.7	196.7	179.2	109.1	177.1	203.3	207.6	169.3
LICENSES & PERMITS	1.9	0.3	0.6	0.6	3.0	7.2	0.9	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	16.3	0.0	4.3	0.0	5.1	2.7	5.5	3.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	9.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	0.6	0.4	0.8	3.8	0.6	0.2	1.2
OTHER REVENUES	0.3	0.4	13.0	13.6	9.3	0.2	5.7	3.0
TOTAL MISCELLANEOUS REVENUES	2.0	1.1	13.4	14.5	13.2	0.9	6.0	4.2
SUBTOTAL - GENERAL REVENUES	407.3	321.9	386.9	315.2	677.2	638.2	402.7	452.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	407.3	321.9	386.9	315.2	722.2	638.2	402.7	452.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.6	47.4	66.7	41.7	117.4	124.0	53.6	57.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
FIRE	57.3	18.7	55.9	43.6	47.9	54.9	25.6	26.5
AMBULANCE	0.0	0.5	0.0	0.0	23.2	24.2	0.6	4.5
OTHER PUBLIC SAFETY	0.0	0.0	11.2	0.2	0.0	0.0	0.0	1.1
HIGHWAY MAINTENANCE & ADM.	217.6	295.6	81.6	219.8	165.3	220.2	267.0	343.4
HIGHWAY CONSTRUCTION	29.7	0.0	127.0	64.4	237.3	59.7	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	2.7	0.0	1.2	2.3
OTHER TRANSPORTATION	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.4	0.0	0.0	0.0	0.0	6.6	0.0	1.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	1.7	5.4	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	360.6	362.4	342.6	370.0	696.0	497.4	350.9	436.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	41.6	0.0	67.8	67.3	0.0	14.6
INTEREST & FISCAL CHARGES	0.0	0.0	1.6	0.0	8.9	4.1	0.0	3.3
TOTAL DEBT SERVICE	0.0	0.0	43.3	0.0	76.8	71.5	0.0	18.0
SUBTOTAL - EXPENDITURES	360.6	362.4	386.0	370.0	772.8	568.9	350.9	454.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	360.6	362.4	386.0	370.0	772.8	568.9	350.9	454.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	272.7	0.0	0.0	77.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUMBERLAND	TOWN OF DALLAS	TOWN OF DOVRE	TOWN OF DOYLE	TOWN OF LAKELAND	TOWN OF MAPLE GROVE	TOWN OF MAPLE PLAIN	TOWN OF OAK GROVE
2011 POPULATION	872	575	852	458	985	981	809	950
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	258.6	58.6	269.7	104.3	285.9	170.8	401.6	321.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	1.0	0.9	1.5	1.1	0.7	1.8	0.0
TOTAL TAXES	259.1	59.6	270.7	105.8	287.0	171.6	403.4	321.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.8	37.6	58.1	29.6	19.6	101.4	10.7	54.9
STATE HIGHWAY AIDS	129.9	100.3	119.5	79.0	128.9	142.7	135.8	126.7
ALL OTHER STATE AIDS	11.6	1.6	3.2	22.0	11.0	1.9	5.3	4.2
OTHER LOCAL GOVERNMENT AIDS	0.0	9.9	0.0	6.6	0.0	0.0	10.8	0.0
TOTAL INTERGOVERNMENTAL REV.	176.4	149.7	181.0	137.4	159.6	246.1	162.7	185.9
LICENSES & PERMITS	0.1	10.5	0.1	0.0	3.3	0.0	1.0	2.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.9	0.0	9.3	0.0	0.6	0.2	2.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.0	3.2	2.1	3.8	2.4	3.8	1.9
OTHER REVENUES	0.4	1.6	1.2	26.1	19.7	3.9	7.4	0.0
TOTAL MISCELLANEOUS REVENUES	1.0	1.7	4.5	28.2	23.5	6.3	11.2	1.9
SUBTOTAL - GENERAL REVENUES	441.7	221.6	465.7	271.5	474.2	424.3	580.5	512.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	441.7	221.6	465.7	271.5	474.2	424.3	580.5	512.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.8	32.4	39.9	31.5	113.9	48.6	140.4	64.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
FIRE	26.5	13.1	24.0	7.7	43.5	47.9	26.5	51.9
AMBULANCE	5.2	1.0	8.8	0.0	6.2	0.5	10.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.7	0.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	309.3	133.1	323.9	89.3	160.3	265.2	221.3	361.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	123.5	79.8	0.0	164.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.0	2.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.9	0.2	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.5	0.0	0.0	0.0	0.0	0.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	0.0	0.4	0.0	0.4	0.0
CONSERVATION & DEVELOPMENT	4.7	0.0	0.2	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.9	25.8	0.8	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	396.4	180.2	398.0	279.8	406.5	365.5	565.2	477.8
DEBT SERVICE								
PRINCIPAL	51.9	0.0	0.0	0.0	23.3	6.1	15.0	55.5
INTEREST & FISCAL CHARGES	3.9	0.0	0.0	0.0	5.8	0.1	5.1	0.0
TOTAL DEBT SERVICE	55.9	0.0	0.0	0.0	29.1	6.3	20.1	55.5
SUBTOTAL - EXPENDITURES	452.4	180.2	398.0	279.8	435.7	371.8	585.4	533.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	452.4	180.2	398.0	279.8	435.7	371.8	585.4	533.3
TOTAL GENERAL OBLIGATION DEBT	59.5	0.0	0.0	0.0	127.9	0.0	90.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRAIRIE FARM	TOWN OF PRAIRIE LAKE	TOWN OF RICE LAKE	TOWN OF SIOUX CREEK	TOWN OF STANFOLD	TOWN OF STANLEY	TOWN OF SUMNER	TOWN OF TURTLE LAKE
2011 POPULATION	566	1,537	3,049	653	720	2,546	804	626
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	145.9	297.8	358.1	189.5	159.4	283.9	163.6	273.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	7.8	11.9	0.1	0.1	8.2	3.6	0.5
TOTAL TAXES	148.7	305.6	370.0	189.6	159.5	292.2	167.3	273.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	63.6	29.3	85.4	76.5	45.7	88.0	40.7	51.3
STATE HIGHWAY AIDS	99.9	131.3	114.0	131.2	112.3	157.1	96.5	119.2
ALL OTHER STATE AIDS	19.7	5.2	7.5	1.4	2.4	5.6	5.4	2.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.2	0.0	0.0	0.0	0.0	0.1	1.6
TOTAL INTERGOVERNMENTAL REV.	183.3	166.2	207.1	209.2	160.5	250.8	142.8	174.5
LICENSES & PERMITS	0.0	0.8	14.1	2.2	0.2	4.5	0.0	1.5
FINES, FORFEITS & PENALTIES	0.0	0.4	0.2	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.0	2.3	6.4	6.2	0.0	0.0	0.1	11.7
INTERG. CHG. FOR SERVICES	0.0	0.0	6.0	0.0	0.0	0.0	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	1.8	7.3	1.0	0.9	1.6	0.2	0.0
OTHER REVENUES	1.1	5.6	13.5	0.1	1.1	8.6	6.1	9.3
TOTAL MISCELLANEOUS REVENUES	2.0	7.4	20.8	1.1	1.9	10.3	6.3	9.3
SUBTOTAL - GENERAL REVENUES	337.2	482.9	624.7	408.3	322.3	557.9	317.3	471.1
OTHER FINANCING SOURCES	0.0	100.0	0.0	0.0	0.0	0.0	0.0	120.0
TOTAL REVENUE & OTHER FINANCING SOURCES	337.2	582.9	624.7	408.3	322.3	557.9	317.3	591.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.6	107.3	128.5	72.5	74.8	86.1	32.4	38.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
FIRE	12.0	70.2	130.8	19.3	10.7	53.6	14.8	24.1
AMBULANCE	1.0	15.0	0.0	8.6	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	7.0	0.0	0.0	2.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	175.9	423.0	182.5	218.0	214.5	220.1	204.9	491.9
HIGHWAY CONSTRUCTION	128.0	0.0	72.1	0.0	0.0	60.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.6	0.0	0.0	1.2	0.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	10.2	0.0	0.0	0.0	0.6	2.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	1.8	2.4	0.4	0.0	7.8	2.1	0.0
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	0.0	18.9	0.0	0.0
PARKS & RECREATION	0.0	0.2	0.0	0.0	0.0	0.0	1.3	0.0
CONSERVATION & DEVELOPMENT	0.0	4.4	1.9	2.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.2	0.0	0.0	3.8
SUBTOTAL-OPER. & CAP. EXPEND	346.9	622.3	538.6	321.3	302.5	451.3	257.1	560.4
DEBT SERVICE								
PRINCIPAL	0.0	19.2	0.0	0.0	21.2	49.1	84.0	15.8
INTEREST & FISCAL CHARGES	0.0	2.5	0.0	0.0	1.7	3.2	4.7	1.4
TOTAL DEBT SERVICE	0.0	21.8	0.0	0.0	23.0	52.3	88.7	17.2
SUBTOTAL - EXPENDITURES	346.9	644.1	538.6	321.3	325.5	503.7	345.8	577.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	346.9	644.1	538.6	321.3	325.5	503.7	345.8	577.7
TOTAL GENERAL OBLIGATION DEBT	0.0	80.7	0.0	0.0	43.7	85.7	84.0	135.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VANCE CREEK	TOWN TOTAL BARRON COUNTY	TOWN OF BARKSDALE	TOWN OF BARNES	TOWN OF BAYFIELD	TOWN OF BAYVIEW	TOWN OF BELL	TOWN OF CABLE
2011 POPULATION	668	25,075	722	771	683	486	268	827
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	196.8	6010.8	240.2	501.2	577.2	173.2	271.3	607.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	61.7	0.2	10.6	108.7	11.7	0.0	13.8
TOTAL TAXES	198.8	6072.6	240.5	511.9	686.0	185.0	271.3	620.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	10.8	0.0	0.0	12.1	0.0	0.0
STATE SHARED REVENUES	91.2	1225.5	42.5	12.9	18.4	7.9	7.9	24.4
STATE HIGHWAY AIDS	106.0	3046.4	156.6	316.5	151.8	180.0	167.7	161.8
ALL OTHER STATE AIDS	5.0	169.9	9.4	96.1	38.8	76.3	274.7	81.2
OTHER LOCAL GOVERNMENT AIDS	0.0	49.5	27.9	63.6	139.7	22.6	46.1	106.3
TOTAL INTERGOVERNMENTAL REV.	202.3	4491.4	247.5	489.3	348.8	299.1	496.6	373.8
LICENSES & PERMITS	0.6	58.8	0.6	8.3	4.6	0.8	1.1	4.7
FINES, FORFEITS & PENALTIES	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.7	88.7	14.0	38.4	9.4	0.0	71.1	11.8
INTERG. CHG. FOR SERVICES	0.0	15.7	2.7	4.6	0.0	12.2	0.0	27.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	43.1	1.1	8.7	1.6	0.4	0.2	1.6
OTHER REVENUES	1.3	153.6	7.3	50.4	0.3	16.8	14.4	59.4
TOTAL MISCELLANEOUS REVENUES	3.0	196.7	8.4	59.1	1.9	17.2	14.7	61.1
SUBTOTAL - GENERAL REVENUES	408.6	10925.0	513.9	1111.8	1051.8	514.5	855.0	1100.2
OTHER FINANCING SOURCES	0.0	265.0	197.5	40.0	300.4	119.2	317.9	1.5
TOTAL REVENUE & OTHER FINANCING SOURCES	408.6	11190.0	711.5	1151.8	1352.2	633.8	1172.9	1101.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.0	1691.6	66.3	203.4	106.6	47.6	100.5	166.7
LAW ENFORCEMENT	0.0	100.6	0.0	8.3	0.0	0.0	0.0	1.8
FIRE	28.0	936.5	17.6	48.0	76.8	21.6	308.7	72.0
AMBULANCE	6.4	116.8	32.1	65.4	30.1	21.3	12.2	53.5
OTHER PUBLIC SAFETY	0.0	24.3	1.8	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	220.4	6027.4	647.3	362.5	691.8	244.6	232.8	271.7
HIGHWAY CONSTRUCTION	0.0	1147.5	0.0	44.3	235.9	65.0	26.0	160.3
ROAD-RELATED FACILITIES	1.1	15.3	0.2	0.0	0.0	0.0	2.6	6.5
OTHER TRANSPORTATION	0.0	2.8	0.0	0.0	0.0	0.0	1.3	5.7
SOLID WASTE COLL & DISPOSAL	0.7	15.5	0.0	75.6	8.7	12.6	34.5	20.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	26.6	0.0	5.8	0.0	0.0	0.7	2.2
CULTURE & EDUCATION	0.0	19.0	0.0	0.0	4.8	0.0	2.6	120.3
PARKS & RECREATION	3.4	13.4	0.6	23.3	1.0	56.9	75.2	16.5
CONSERVATION & DEVELOPMENT	0.0	15.5	0.0	51.3	75.1	8.2	1.5	26.1
ALL OTHER EXPENDITURES	0.0	36.1	0.0	0.0	0.0	6.3	0.0	4.1
SUBTOTAL-OPER. & CAP. EXPEND	302.3	10189.6	766.2	888.1	1231.0	484.5	799.2	928.5
DEBT SERVICE								
PRINCIPAL	0.0	532.9	45.8	23.6	74.4	69.6	83.5	0.0
INTEREST & FISCAL CHARGES	0.0	47.0	4.7	1.4	8.2	12.7	31.7	0.0
TOTAL DEBT SERVICE	0.0	579.9	50.6	25.1	82.6	82.3	115.3	0.0
SUBTOTAL - EXPENDITURES	302.3	10769.5	816.8	913.3	1313.7	566.8	914.6	928.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	302.3	10769.5	816.8	913.3	1313.7	566.8	914.6	928.5
TOTAL GENERAL OBLIGATION DEBT	0.0	1057.9	197.6	101.9	359.0	319.5	881.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLOVER	TOWN OF DELTA	TOWN OF DRUMMOND	TOWN OF EILEEN	TOWN OF GRAND VIEW	TOWN OF HUGHES	TOWN OF IRON RIVER	TOWN OF KELLY
2011 POPULATION	222	273	455	682	470	385	1,128	465
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	73.6-	104.4	366.2	122.4	221.8	126.2	725.1	145.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	1.1	0.0	6.2	0.0
OTHER TAXES	0.0	1.2	11.4	28.6	12.4	4.5	0.8	2.6
TOTAL TAXES	73.6-	105.7	377.7	151.1	235.3	130.7	732.2	147.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.0	8.2	0.0	0.0	0.0	5.3	0.0
STATE SHARED REVENUES	5.2	6.4	12.8	49.8	13.1	6.2	14.2	31.3
STATE HIGHWAY AIDS	151.6	145.8	353.0	91.6	232.2	161.0	131.9	86.9
ALL OTHER STATE AIDS	95.7	15.7	37.8	17.3	31.9	22.5	22.7	4.7
OTHER LOCAL GOVERNMENT AIDS	22.5	29.5	115.3	0.0	66.4	29.0	8.1	0.0
TOTAL INTERGOVERNMENTAL REV.	275.2	200.6	527.4	158.8	343.7	218.8	182.4	122.9
LICENSES & PERMITS	0.9	1.8	1.5	1.1	1.2	1.7	7.5	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	7.2	0.0
PUBLIC CHG. FOR SERVICES	86.1	0.7	17.2	8.7	10.8	9.9	161.6	12.7
INTERG. CHG. FOR SERVICES	25.1	0.0	0.1	0.0	2.0	0.0	64.6	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.1	0.8	0.0	0.3	0.9	2.0	0.0
OTHER REVENUES	17.7	1.1	64.4	2.3	1.1	3.9	43.1	1.0
TOTAL MISCELLANEOUS REVENUES	17.9	1.2	65.3	2.4	1.4	4.8	45.1	1.1
SUBTOTAL - GENERAL REVENUES	331.7	310.2	989.3	322.3	594.7	366.1	1200.9	284.6
OTHER FINANCING SOURCES	695.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1027.3	310.2	989.3	322.3	594.7	366.1	1200.9	284.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	86.1	82.7	88.2	56.0	93.8	44.8	252.0	44.0
LAW ENFORCEMENT	0.0	0.0	0.9	0.0	2.5	0.0	227.9	0.0
FIRE	34.1	16.7	77.4	45.9	8.0	14.1	110.9	15.9
AMBULANCE	207.9	11.4	34.7	45.9	21.3	8.7	109.7	11.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	187.3	189.2	287.6	245.7	159.4	120.6	232.6	190.4
HIGHWAY CONSTRUCTION	611.3	0.0	222.4	0.0	109.8	217.6	0.0	0.0
ROAD-RELATED FACILITIES	1.8	0.0	4.2	0.0	2.8	0.0	17.7	0.0
OTHER TRANSPORTATION	1.3	0.0	5.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.4	16.8	10.5	0.0	23.9	22.0	53.0	2.3
OTHER SANITATION	0.0	10.6	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.8	0.0	1.3	0.0	2.8	0.0	3.0	0.0
CULTURE & EDUCATION	0.0	0.0	56.8	0.0	0.0	0.0	76.4	0.0
PARKS & RECREATION	10.9	0.0	10.7	0.0	11.1	0.0	33.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	8.6	25.8	13.7	0.0	0.0	3.3
ALL OTHER EXPENDITURES	4.7	0.0	61.3	0.0	0.0	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	1163.1	327.7	870.1	421.1	449.5	428.0	1116.9	267.4
DEBT SERVICE								
PRINCIPAL	31.8	20.8	0.0	0.0	46.4	0.0	83.7	32.9
INTEREST & FISCAL CHARGES	6.1	9.1	0.0	0.0	4.2	0.0	18.4	12.2
TOTAL DEBT SERVICE	38.0	30.0	0.0	0.0	50.7	0.0	102.2	45.2
SUBTOTAL - EXPENDITURES	1201.1	357.7	870.1	421.1	500.2	428.0	1219.2	312.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1201.1	357.7	870.1	421.1	500.2	428.0	1219.2	312.6
TOTAL GENERAL OBLIGATION DEBT	790.5	215.1	0.0	0.0	48.5	0.0	276.9	190.2
PROPRIETARY FUND TYPES								
REVENUES	74.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	116.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KEYSTONE	TOWN OF LINCOLN	TOWN OF MASON	TOWN OF NAMAKAGON	TOWN OF ORIENTA	TOWN OF OULU	TOWN OF PILSEN	TOWN OF PORT WING
2011 POPULATION	377	288	317	246	122	525	211	371
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	118.0	98.9	142.0	249.1	70.4	97.9	40.1	147.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
OTHER TAXES	2.1	0.0	2.0	130.5	3.9	0.9	0.3	2.2
TOTAL TAXES	120.1	98.9	144.0	379.6	74.3	98.8	40.4	150.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.9	49.0
STATE SHARED REVENUES	43.5	19.8	33.8	7.9	4.1	66.1	27.5	57.6
STATE HIGHWAY AIDS	88.8	103.8	95.0	109.6	109.2	122.4	71.1	111.3
ALL OTHER STATE AIDS	13.0	7.5	4.4	18.6	3.3	3.9	3.7	70.3
OTHER LOCAL GOVERNMENT AIDS	9.4	0.0	0.0	39.4	5.7	0.0	20.3	13.9
TOTAL INTERGOVERNMENTAL REV.	154.8	131.1	133.3	175.6	122.4	192.5	123.8	302.2
LICENSES & PERMITS	1.2	1.6	0.1	4.8	0.1	0.0	0.4	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.2	16.9	5.5	20.1	2.1	17.1	6.5	28.8
INTERG. CHG. FOR SERVICES	0.5	0.0	4.8	0.0	0.3	0.0	0.9	16.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.1	0.1	1.0	0.2	0.0	0.7	2.0
OTHER REVENUES	1.2	5.3	2.1	11.8	5.4	4.3	2.2	10.7
TOTAL MISCELLANEOUS REVENUES	1.8	5.5	2.2	12.7	5.7	4.4	2.9	12.7
SUBTOTAL - GENERAL REVENUES	301.8	254.2	290.1	593.0	205.1	313.0	175.2	511.3
OTHER FINANCING SOURCES	190.0	0.0	0.0	0.0	0.0	180.0	0.0	52.1
TOTAL REVENUE & OTHER FINANCING SOURCES	491.8	254.2	290.1	593.0	205.1	493.0	175.2	563.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	105.5	61.1	39.0	98.1	27.2	43.3	33.2	69.9
LAW ENFORCEMENT	0.0	0.0	0.0	3.9	0.0	0.0	0.0	0.6
FIRE	25.5	10.0	15.5	34.0	14.0	6.3	15.0	116.8
AMBULANCE	25.5	7.3	7.7	34.6	7.3	4.1	15.0	5.5
OTHER PUBLIC SAFETY	0.0	0.1	0.0	0.0	0.0	0.0	2.3	0.0
HIGHWAY MAINTENANCE & ADM.	298.9	151.4	229.8	215.7	136.8	157.6	107.9	174.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.2	0.0	0.0	225.6	0.0	13.0
ROAD-RELATED FACILITIES	0.3	0.0	0.6	0.0	0.0	0.0	0.0	4.8
OTHER TRANSPORTATION	0.0	0.0	0.0	5.3	0.0	0.0	0.0	1.3
SOLID WASTE COLL & DISPOSAL	7.3	2.2	6.2	15.5	2.5	18.4	0.0	17.0
OTHER SANITATION	0.0	0.2	0.0	11.3	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.5	0.6	0.0	4.4
CULTURE & EDUCATION	0.0	0.0	0.0	51.8	0.0	0.0	0.0	2.7
PARKS & RECREATION	0.0	0.0	0.0	12.5	0.0	5.4	0.0	21.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	11.4	0.0	1.7	0.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	98.6	0.0	0.8	0.0	1.1
SUBTOTAL-OPER. & CAP. EXPEND	463.2	232.6	299.3	593.1	188.4	464.1	173.9	433.0
DEBT SERVICE								
PRINCIPAL	31.2	0.0	37.2	0.0	14.9	23.9	11.8	20.9
INTEREST & FISCAL CHARGES	8.1	0.0	10.0	0.0	4.3	1.0	1.6	2.4
TOTAL DEBT SERVICE	39.3	0.0	47.3	0.0	19.3	25.0	13.5	23.3
SUBTOTAL - EXPENDITURES	502.5	232.6	346.7	593.1	207.8	489.1	187.4	456.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.7
TOTAL EXPENDITURES & OTHER FINANCING USES	502.5	232.6	346.7	593.1	207.8	489.1	187.4	504.0
TOTAL GENERAL OBLIGATION DEBT	345.9	0.0	199.0	0.0	82.4	156.0	25.1	44.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	808.4
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	775.2

	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY	TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY	TOWN OF HOLLAND
2011 POPULATION	1,281	235	535	12,345	1,515	1,131	2,040	1,524
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	97.8	43.7	50.4	5264.7	411.6	450.9	437.3	350.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	7.6	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	1.5	2.2	353.3	0.0	0.8	0.1	0.8
TOTAL TAXES	98.3	45.3	52.6	5625.7	411.7	451.7	437.4	351.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	220.0	2.8	0.0	312.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	117.8	14.9	25.3	672.4	31.5	36.5	32.2	58.1
STATE HIGHWAY AIDS	54.5	121.2	275.2	3751.5	90.0	127.2	93.5	117.6
ALL OTHER STATE AIDS	15.8	9.6	46.9	1022.9	78.1	7.1	11.0	14.9
OTHER LOCAL GOVERNMENT AIDS	10.3	13.6	49.3	839.9	26.0	15.7	0.0	6.5
TOTAL INTERGOVERNMENTAL REV.	418.5	162.3	396.8	6599.3	225.7	186.6	136.7	197.2
LICENSES & PERMITS	1.5	0.0	0.1	47.7	10.6	83.1	12.6	10.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	7.2	0.0	0.0	2.2	1.6
PUBLIC CHG. FOR SERVICES	71.5	6.2	6.6	658.0	76.5	0.6	87.6	5.3
INTERG. CHG. FOR SERVICES	132.4	0.0	0.9	296.1	0.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	0.2	4.5	29.9	3.8	1.8	0.4	0.8
OTHER REVENUES	64.3	0.4	8.7	400.7	5.7	3.5	5.1	0.3
TOTAL MISCELLANEOUS REVENUES	66.2	0.6	13.2	430.6	9.6	5.4	5.5	1.2
SUBTOTAL - GENERAL REVENUES	788.6	214.5	470.6	13665.7	734.4	727.6	682.2	567.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	2094.4	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	788.6	214.5	470.6	15760.2	734.4	727.6	682.2	567.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	101.9	37.1	47.0	2102.9	107.4	155.8	102.7	56.1
LAW ENFORCEMENT	0.0	0.0	0.0	246.0	2.0	0.8	1.7	3.6
FIRE	17.0	3.3	14.1	1140.1	65.2	65.2	49.0	107.0
AMBULANCE	13.9	2.8	22.1	812.3	16.2	13.0	20.0	7.6
OTHER PUBLIC SAFETY	0.0	0.0	0.1	6.2	3.2	1.1	0.0	8.5
HIGHWAY MAINTENANCE & ADM.	588.0	111.4	324.3	6560.6	354.3	188.9	210.9	279.1
HIGHWAY CONSTRUCTION	0.0	0.4	0.0	1932.4	0.0	173.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	41.9	4.7	0.7	9.6	10.3
OTHER TRANSPORTATION	0.0	0.0	0.0	20.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.7	10.0	0.0	381.3	84.7	36.2	74.8	76.6
OTHER SANITATION	0.0	0.0	0.0	22.1	0.0	1.0	12.8	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.0	27.6	0.0	0.1	0.2	0.6
CULTURE & EDUCATION	3.2	0.0	0.6	319.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	45.4	0.0	0.5	325.3	0.0	0.0	0.0	3.3
CONSERVATION & DEVELOPMENT	2.1	0.2	0.0	229.8	8.8	61.7	3.2	0.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	177.5	0.0	0.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	781.6	165.6	408.8	14346.2	646.9	698.8	485.3	553.8
DEBT SERVICE								
PRINCIPAL	0.0	75.1	0.0	728.3	51.2	0.0	44.5	23.2
INTEREST & FISCAL CHARGES	7.0	14.8	0.0	158.7	5.5	0.0	12.5	0.5
TOTAL DEBT SERVICE	7.0	89.9	0.0	887.1	56.7	0.0	57.0	23.7
SUBTOTAL - EXPENDITURES	788.6	255.5	408.8	15233.3	703.7	698.8	542.4	577.6
OTHER FINANCING USES	0.0	0.0	0.0	47.7	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	788.6	255.5	408.8	15281.1	703.7	698.8	542.4	577.6
TOTAL GENERAL OBLIGATION DEBT	153.4	287.3	0.0	4674.4	109.0	0.0	383.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	882.8	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	891.9	0.0	0.0	0.0	0.0

	TOWN OF HUMBOLDT	TOWN OF LAWRENCE	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD	TOWN OF ROCKLAND	TOWN OF SCOTT
2011 POPULATION	1,316	4,325	6,702	1,601	1,542	2,618	1,734	3,564
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	148.8	1298.0	1460.9	368.5	422.0	631.4	442.4	715.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.6
OTHER TAXES	0.1	4.4	1.2	0.6	1.4	2.9	4.5	0.9
TOTAL TAXES	149.0	1302.5	1464.3	369.1	423.5	634.3	447.0	716.6
SPECIAL ASSESSMENTS	4.1	11.4	72.7	0.0	0.0	0.0	0.0	71.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	30.3	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	70.1	30.4	34.0	77.7	40.2	45.1	27.8	46.4
STATE HIGHWAY AIDS	77.6	135.2	195.4	113.4	132.4	178.7	89.0	104.1
ALL OTHER STATE AIDS	5.7	19.2	39.4	7.9	9.6	11.5	6.4	15.7
OTHER LOCAL GOVERNMENT AIDS	0.0	34.8	0.0	0.0	2.3	18.1	32.0	0.0
TOTAL INTERGOVERNMENTAL REV.	153.4	250.2	268.8	199.0	184.7	253.5	155.3	166.3
LICENSES & PERMITS	1.7	75.8	152.3	9.6	10.9	27.1	22.0	47.5
FINES, FORFEITS & PENALTIES	0.0	29.0	0.8	0.0	0.0	0.0	0.0	0.6
PUBLIC CHG. FOR SERVICES	36.2	238.8	446.0	1.0	69.2	7.3	72.2	197.5
INTERG. CHG. FOR SERVICES	0.0	0.0	12.3	34.0	0.0	0.0	0.0	8.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	7.5	25.6	1.3	1.7	6.8	1.2	12.6
OTHER REVENUES	0.0	63.7	82.2	10.1	0.1	391.9	31.3	11.1
TOTAL MISCELLANEOUS REVENUES	1.0	71.3	107.9	11.4	1.8	398.7	32.6	23.8
SUBTOTAL - GENERAL REVENUES	345.6	1979.3	2525.5	624.4	690.3	1321.1	729.2	1232.5
OTHER FINANCING SOURCES	0.0	610.0	3456.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	345.6	2589.3	5981.5	624.4	690.3	1321.1	729.2	1232.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	91.1	311.4	419.0	119.3	165.9	139.0	100.4	203.2
LAW ENFORCEMENT	2.5	222.6	9.1	4.7	0.3	0.0	0.0	0.6
FIRE	22.4	226.4	314.7	122.7	72.1	88.4	128.9	98.0
AMBULANCE	18.8	36.5	69.4	16.6	9.9	41.9	16.9	38.0
OTHER PUBLIC SAFETY	0.3	59.7	104.7	8.0	5.1	10.9	7.0	1.9
HIGHWAY MAINTENANCE & ADM.	85.1	282.3	303.7	245.3	372.1	103.5	266.8	138.0
HIGHWAY CONSTRUCTION	52.5	473.9	1287.9	3.0	0.0	122.3	0.0	111.5
ROAD-RELATED FACILITIES	5.0	39.3	58.6	12.2	4.8	0.0	0.0	18.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.9	191.6	262.2	73.9	84.1	28.7	67.5	199.2
OTHER SANITATION	0.9	0.0	0.0	0.1	0.2	16.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	1.9	1.5	0.0	0.1	2.0	0.0	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	25.7	622.5	0.0	2.7	208.7	0.0	3.3
CONSERVATION & DEVELOPMENT	0.0	39.0	22.4	22.2	2.8	6.7	5.5	55.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	329.4	1910.9	3476.2	628.4	720.6	769.3	594.3	868.4
DEBT SERVICE								
PRINCIPAL	18.2	298.9	509.8	0.0	0.0	250.0	52.1	85.1
INTEREST & FISCAL CHARGES	13.7	62.7	177.4	0.0	0.0	101.1	7.7	14.5
TOTAL DEBT SERVICE	32.0	361.6	687.3	0.0	0.0	351.1	59.9	99.6
SUBTOTAL - EXPENDITURES	361.4	2272.5	4163.5	628.4	720.6	1120.4	654.2	968.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	361.4	2272.5	4163.5	628.4	720.6	1120.4	654.2	968.1
TOTAL GENERAL OBLIGATION DEBT	231.7	5247.4	8449.7	0.0	0.0	2150.0	178.4	681.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	1265.5	0.0	0.0	0.0	0.0	0.0	324.6
EXPENSES	0.0	1252.6	0.0	0.0	0.0	0.0	0.0	327.3

	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO	TOWN OF CANTON	TOWN OF CROSS	TOWN OF DOVER
2011 POPULATION	2,229	31,841	296	394	702	305	377	487
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	551.0	7689.1	48.6	73.5	70.1	85.2	208.7	107.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	14.9	33.2	6.8	2.2	1.5	2.9	3.7	0.5
TOTAL TAXES	566.0	7725.0	55.4	75.8	71.6	88.1	212.4	108.0
SPECIAL ASSESSMENTS	0.0	159.5	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	30.3	1.8	0.2	0.4	0.0	0.0	0.0
STATE SHARED REVENUES	82.0	612.5	22.1	55.3	38.3	22.1	21.7	37.7
STATE HIGHWAY AIDS	115.4	1570.0	116.5	93.6	129.8	62.3	91.8	123.1
ALL OTHER STATE AIDS	62.1	289.0	5.9	1.8	2.2	6.5	3.7	0.7
OTHER LOCAL GOVERNMENT AIDS	42.7	178.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	302.3	2680.4	146.4	151.0	170.9	90.9	117.3	161.6
LICENSES & PERMITS	18.0	481.9	0.6	0.8	5.8	0.3	0.8	0.5
FINES, FORFEITS & PENALTIES	0.0	34.4	0.0	0.0	0.0	0.0	0.8	0.0
PUBLIC CHG. FOR SERVICES	173.2	1411.8	2.9	1.9	6.0	6.2	0.0	14.9
INTERG. CHG. FOR SERVICES	0.0	55.5	2.5	1.3	0.0	0.0	0.0	9.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.6	71.6	0.1	1.2	1.0	0.5	0.6	0.1
OTHER REVENUES	0.0	605.7	0.6	0.0	8.8	0.9	1.5	2.7
TOTAL MISCELLANEOUS REVENUES	6.6	677.3	0.8	1.2	9.9	1.4	2.1	2.8
SUBTOTAL - GENERAL REVENUES	1066.2	13226.3	208.9	232.2	264.3	187.1	333.6	297.9
OTHER FINANCING SOURCES	0.0	4066.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1066.2	17292.3	208.9	232.2	264.3	187.1	333.6	297.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	81.1	2053.0	31.1	37.3	47.9	27.5	36.2	24.7
LAW ENFORCEMENT	0.0	248.3	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	148.6	1509.0	9.3	16.0	17.8	7.4	14.2	9.6
AMBULANCE	23.2	328.5	4.5	3.1	0.0	2.1	0.6	7.7
OTHER PUBLIC SAFETY	4.5	215.4	0.0	0.0	0.0	0.0	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	247.8	3078.4	117.2	66.6	150.4	80.5	217.8	194.3
HIGHWAY CONSTRUCTION	93.2	2318.2	7.5	114.6	0.0	43.3	51.7	0.0
ROAD-RELATED FACILITIES	28.4	192.6	0.0	0.3	0.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	152.3	1382.2	3.6	4.1	7.0	2.4	0.3	8.9
OTHER SANITATION	25.4	57.1	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	7.7	0.4	1.7	1.1	0.0	0.3	1.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	866.5	0.0	0.0	4.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	9.6	238.5	0.0	0.0	0.0	0.0	0.3	0.0
ALL OTHER EXPENDITURES	0.0	1.4	0.0	0.0	0.0	0.0	1.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	814.5	12497.4	173.7	244.0	229.4	163.3	323.0	247.0
DEBT SERVICE								
PRINCIPAL	0.0	1333.3	0.0	0.0	9.9	0.0	0.0	7.1
INTEREST & FISCAL CHARGES	0.0	395.8	0.0	0.0	1.7	0.0	0.0	0.8
TOTAL DEBT SERVICE	0.0	1729.2	0.0	0.0	11.6	0.0	0.0	8.0
SUBTOTAL - EXPENDITURES	814.5	14226.6	173.7	244.0	241.0	163.3	323.0	255.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	814.5	14226.6	173.7	244.0	241.0	163.3	323.0	255.0
TOTAL GENERAL OBLIGATION DEBT	283.0	17715.2	0.0	0.0	46.8	0.0	0.0	14.5
PROPRIETARY FUND TYPES								
REVENUES	343.7	1933.9	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	249.0	1828.9	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GILMANTON	TOWN OF GLENCOE	TOWN OF LINCOLN	TOWN OF MAXVILLE	TOWN OF MILTON	TOWN OF MODENA	TOWN OF MONDOVI	TOWN OF MONTANA
2011 POPULATION	428	483	164	306	538	352	470	282
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	60.5	149.7	12.4	71.7	59.3	40.6	61.2	108.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	5.1	24.4	3.7	0.3	5.7	1.4	4.0
TOTAL TAXES	62.1	154.8	36.9	75.5	59.6	46.3	62.6	112.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.8	29.1	9.8	11.5	35.9	25.4	39.8	13.6
STATE HIGHWAY AIDS	69.4	147.8	106.6	66.8	64.4	72.7	55.0	125.9
ALL OTHER STATE AIDS	5.9	1.6	19.9	11.3	23.4	1.7	20.0	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	112.1	178.6	136.5	89.7	124.9	99.8	114.9	141.0
LICENSES & PERMITS	1.7	0.3	0.6	0.0	2.5	0.3	0.5	0.1-
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	17.1	0.0	6.3	0.0	4.1	0.2	2.5
INTERG. CHG. FOR SERVICES	3.5	0.3	0.0	0.0	0.0	0.0	5.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.2	0.1	1.1	1.3	0.2	0.8	0.7
OTHER REVENUES	0.2	16.4	7.5	1.7	0.0	3.0	0.5	0.0
TOTAL MISCELLANEOUS REVENUES	1.1	17.6	7.6	2.8	1.3	3.3	1.3	0.8
SUBTOTAL - GENERAL REVENUES	180.8	369.0	181.7	174.5	188.6	154.1	184.9	256.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	35.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	180.8	369.0	181.7	174.5	188.6	189.4	184.9	256.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	27.5	39.4	22.8	30.1	34.8	30.6	31.4	30.9
LAW ENFORCEMENT	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	3.0	16.8	14.3	11.3	12.2	5.1	10.8	23.5
AMBULANCE	5.7	5.2	3.1	1.6	0.0	3.7	5.7	4.3
OTHER PUBLIC SAFETY	1.2	42.2	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	92.5	81.5	39.2	35.5	40.9	22.9	46.6	81.3
HIGHWAY CONSTRUCTION	5.0	39.2	0.0	156.5	46.4	99.7	214.5	0.0
ROAD-RELATED FACILITIES	7.5	0.0	0.0	0.2	0.0	1.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	20.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	5.7	0.5	2.2	2.5	2.6	0.0	0.5
OTHER SANITATION	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.6	0.0	1.8	0.8	0.0	1.6	0.0	0.0
CULTURE & EDUCATION	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.3	0.0	0.0	0.0	0.0	0.0	10.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	162.2	230.2	102.5	238.7	137.0	169.1	319.0	140.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	80.0	0.0	0.0	19.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.1	0.0	0.0	1.4	0.0	0.3
TOTAL DEBT SERVICE	0.0	0.0	81.1	0.0	0.0	20.5	0.0	0.3
SUBTOTAL - EXPENDITURES	162.2	230.2	183.6	238.7	137.0	189.7	319.0	141.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	162.2	230.2	183.6	238.7	137.0	189.7	319.0	141.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	41.8	25.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NAPLES	TOWN OF NELSON	TOWN OF WAUMANDEE	TOWN TOTAL BUFFALO COUNTY	TOWN OF ANDERSON	TOWN OF BLAINE	TOWN OF DANIELS	TOWN OF DEWEY
2011 POPULATION	696	578	469	7,327	397	197	650	514
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	143.9	137.7	133.8	1573.6	80.5	84.8	148.6	68.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	6.2	3.7	75.6	0.0	0.0	16.3	0.0
TOTAL TAXES	145.2	144.0	137.5	1649.2	80.5	84.8	164.9	68.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	3.5	0.0	0.0	0.0	7.3
STATE SHARED REVENUES	33.9	42.8	26.1	502.6	23.4	6.9	18.1	25.7
STATE HIGHWAY AIDS	75.1	118.7	144.9	1665.0	141.2	126.7	129.1	113.0
ALL OTHER STATE AIDS	4.5	15.3	5.0	131.6	23.8	15.0	16.4	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	49.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	113.6	176.9	176.1	2302.9	188.5	198.0	163.7	147.9
LICENSES & PERMITS	0.7	1.1	1.0	18.2	0.4	1.0	1.2	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.2	17.0	12.0	95.8	27.1	0.0	6.1	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	5.0	28.0	0.0	1.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	1.2	0.7	14.1	2.5	0.1	0.1	0.2
OTHER REVENUES	7.1	1.0	15.0	67.6	1.1	2.0	12.5	2.3
TOTAL MISCELLANEOUS REVENUES	8.9	2.2	15.8	81.7	3.6	2.2	12.7	2.6
SUBTOTAL - GENERAL REVENUES	272.7	341.4	347.5	4176.9	300.3	287.4	348.8	220.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	35.3	0.0	0.0	0.0	200.0
TOTAL REVENUE & OTHER FINANCING SOURCES	272.7	341.4	347.5	4212.2	300.3	287.4	348.8	420.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.6	46.9	50.0	594.3	48.9	54.2	47.2	38.9
LAW ENFORCEMENT	0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0
FIRE	16.3	20.0	46.2	254.4	16.4	6.8	28.5	11.7
AMBULANCE	8.2	5.9	5.2	67.1	17.3	9.9	30.6	6.7
OTHER PUBLIC SAFETY	0.1	0.0	0.0	44.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	37.9	337.9	190.7	1834.5	102.1	163.6	185.9	337.4
HIGHWAY CONSTRUCTION	170.4	0.0	38.3	987.4	98.9	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.2	1.4	11.7	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	20.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	2.3	7.1	50.3	0.3	15.7	0.5	0.0
OTHER SANITATION	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.7	2.2	17.6	1.1	2.3	3.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.9	6.6	0.2	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	12.6	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	15.3	0.0	0.0	18.1	3.1	0.0	0.0	1.4
SUBTOTAL-OPER. & CAP. EXPEND	293.0	415.1	342.2	3930.9	288.7	252.8	296.2	396.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	116.1	0.0	0.0	42.3	18.8
INTEREST & FISCAL CHARGES	0.0	0.0	0.2	5.7	0.0	0.0	2.4	2.6
TOTAL DEBT SERVICE	0.0	0.0	0.2	121.9	0.0	0.0	44.7	21.4
SUBTOTAL - EXPENDITURES	293.0	415.1	342.5	4052.8	288.7	252.8	341.0	417.8
OTHER FINANCING USES	0.0	0.0	0.5	0.5	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	293.0	415.1	342.9	4053.3	288.7	252.8	341.0	417.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	128.3	0.0	0.0	0.0	181.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANTSBURG	TOWN OF JACKSON	TOWN OF LA FOLLETTE	TOWN OF LINCOLN	TOWN OF MEENON	TOWN OF OAKLAND	TOWN OF ROOSEVELT	TOWN OF RUSK
2011 POPULATION	1,134	778	534	307	1,160	828	199	410
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	197.4	552.9	50.4	106.0	244.6	347.0	41.3	89.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.9	1.4	2.3	47.2	1.8	0.7	2.6	1.2
TOTAL TAXES	201.3	554.3	52.7	153.2	246.4	347.7	43.9	90.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	51.4	9.7	7.9	18.1	21.0	10.0	9.6	6.6
STATE HIGHWAY AIDS	123.4	172.3	90.8	78.0	117.9	101.8	52.5	109.7
ALL OTHER STATE AIDS	8.9	9.1	4.8	5.4	5.3	7.0	6.4	6.5
OTHER LOCAL GOVERNMENT AIDS	0.0	4.8	0.0	6.3	0.0	0.0	6.7	10.2
TOTAL INTERGOVERNMENTAL REV.	183.8	196.0	103.5	108.4	144.3	118.9	75.3	133.2
LICENSES & PERMITS	0.9	1.0	1.9	0.8	3.4	5.0	0.5	1.4
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	40.6	11.4	1.0	0.0	5.0	2.8	0.4
INTERG. CHG. FOR SERVICES	0.3	152.4	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	5.1	0.0	0.0	0.6	0.6	0.3	1.4
OTHER REVENUES	0.4	34.2	0.1	0.7	9.1	50.1	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	1.4	39.4	0.2	0.8	9.7	50.8	0.3	1.4
SUBTOTAL - GENERAL REVENUES	387.9	984.1	169.8	264.3	404.0	527.6	123.1	227.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	387.9	984.1	169.8	464.3	404.0	527.6	123.1	227.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.5	138.0	37.4	35.1	62.8	71.8	28.5	43.7
LAW ENFORCEMENT	0.0	24.2	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	36.4	169.5	22.9	7.0	28.9	90.6	8.2	22.4
AMBULANCE	49.1	37.5	22.4	13.7	54.6	38.8	3.4	17.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	59.1	519.7	75.1	95.1	175.4	266.9	88.6	93.1
HIGHWAY CONSTRUCTION	169.2	0.0	26.5	256.0	1.3	147.8	0.0	0.0
ROAD-RELATED FACILITIES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.5	0.0	0.3	0.0	54.2	0.6	0.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	1.1	1.3	0.9	0.0	4.3	0.0	1.0
CULTURE & EDUCATION	0.4	0.0	1.3	0.0	0.0	1.1	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	8.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	369.8	890.7	187.1	408.4	325.0	684.1	129.5	178.2
DEBT SERVICE								
PRINCIPAL	0.0	37.1	0.0	9.5	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	37.1	0.0	10.7	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	369.8	927.8	187.1	419.2	325.0	684.1	129.5	178.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	369.8	927.8	187.1	419.2	325.0	684.1	129.5	178.2
TOTAL GENERAL OBLIGATION DEBT	0.0	182.8	89.9	190.4	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAND LAKE	TOWN OF SCOTT	TOWN OF SIREN	TOWN OF SWISS	TOWN OF TRADE LAKE	TOWN OF UNION	TOWN OF WEBB LAKE	TOWN OF WEST MARSHLAND
2011 POPULATION	532	497	936	791	826	340	312	367
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	212.2	295.1	450.0	584.4	250.1	118.1	310.6	100.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	1.2	0.4	0.6	0.1	0.2	1.6	0.8
TOTAL TAXES	212.7	296.4	450.5	585.7	250.2	118.3	312.2	101.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	5.5	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	8.4	7.7	18.8	30.1	17.2	4.9	3.9	43.6
STATE HIGHWAY AIDS	90.7	101.7	147.6	175.9	111.8	79.2	160.4	226.3
ALL OTHER STATE AIDS	4.3	5.3	5.9	31.4	3.8	10.2	11.3	9.7
OTHER LOCAL GOVERNMENT AIDS	9.9	0.0	0.0	33.2	0.0	17.2	22.2	0.0
TOTAL INTERGOVERNMENTAL REV.	113.5	114.9	172.5	270.7	132.9	111.6	198.0	279.7
LICENSES & PERMITS	0.7	2.9	2.3	3.7	1.0	0.7	3.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.3	19.3	0.0	15.0	8.9	0.0	49.7	0.0
INTERG. CHG. FOR SERVICES	0.0	6.0	7.3	81.4	0.0	0.0	45.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	3.3	0.3	1.6	1.6	1.4	0.6	0.0
OTHER REVENUES	0.3	18.0	3.1	39.3	5.2	0.9	16.3	0.0
TOTAL MISCELLANEOUS REVENUES	0.6	21.3	3.5	40.9	6.9	2.3	16.9	0.0
SUBTOTAL - GENERAL REVENUES	330.9	461.0	636.2	1003.2	400.1	233.0	625.5	380.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	90.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	330.9	461.0	636.2	1003.2	400.1	233.0	716.1	380.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.9	99.2	70.7	134.3	46.3	45.3	82.2	31.9
LAW ENFORCEMENT	0.0	21.2	0.0	0.0	0.0	0.0	68.2	0.0
FIRE	29.6	37.3	44.6	57.8	76.5	20.3	39.9	16.5
AMBULANCE	24.9	28.0	40.0	40.2	8.7	14.9	18.5	16.8
OTHER PUBLIC SAFETY	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	133.6	120.3	349.9	230.4	162.0	138.5	292.9	292.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	332.6	151.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	140.2	7.3	22.7	45.8	0.0
OTHER SANITATION	0.0	21.1	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.8	1.5	7.4	0.2	2.5	1.9	0.0
CULTURE & EDUCATION	1.2	0.0	0.6	0.0	0.8	0.2	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.1	0.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	6.8	6.5	0.0	1.1	0.0	0.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	237.2	337.4	514.1	947.4	455.2	245.0	550.3	358.1
DEBT SERVICE								
PRINCIPAL	0.0	38.9	10.0	63.4	0.0	0.0	56.6	0.0
INTEREST & FISCAL CHARGES	0.0	6.6	0.5	6.5	0.0	0.0	21.6	0.0
TOTAL DEBT SERVICE	0.0	45.6	10.5	69.9	0.0	0.0	78.2	0.0
SUBTOTAL - EXPENDITURES	237.2	382.9	524.7	1017.4	455.2	245.0	628.5	358.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	237.2	382.9	524.7	1017.4	455.2	245.0	628.5	358.1
TOTAL GENERAL OBLIGATION DEBT	0.0	102.6	0.0	152.0	0.0	0.0	258.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOOD RIVER	TOWN TOTAL BURNETT COUNTY	TOWN OF BRILLION	TOWN OF BROTHERTOWN	TOWN OF CHARLESTOWN	TOWN OF CHILTON	TOWN OF HARRISON	TOWN OF NEW HOLSTEIN
2011 POPULATION	952	12,661	1,488	1,328	778	1,142	10,885	1,507
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	281.0	4614.2	441.6	327.4	130.4	0.0	2255.6	147.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	83.6	12.7	0.7	0.6	1.8	5.6	4.9
TOTAL TAXES	281.3	4698.5	454.4	328.1	131.1	1.8	2261.3	152.2
SPECIAL ASSESSMENTS	0.0	5.8	8.7	0.0	0.0	0.0	36.0	0.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	7.7	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1.1	345.1	100.6	49.3	36.5	31.9	87.0	78.7
STATE HIGHWAY AIDS	113.3	2564.2	114.5	136.7	85.9	96.0	299.0	103.3
ALL OTHER STATE AIDS	11.7	205.1	15.8	15.2	15.2	8.9	169.3	13.6
OTHER LOCAL GOVERNMENT AIDS	0.0	160.0	0.0	2.7	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	126.2	3282.4	231.0	204.0	137.6	136.8	555.4	195.8
LICENSES & PERMITS	1.3	35.1	8.5	14.4	0.7	0.7	171.5	1.9
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	6.9	0.0
PUBLIC CHG. FOR SERVICES	0.0	191.0	81.9	72.4	51.0	1.7	540.9	67.2
INTERG. CHG. FOR SERVICES	0.0	294.4	0.0	0.0	0.0	0.0	104.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	21.7	2.3	1.3	2.2	670.2	58.4	2.1
OTHER REVENUES	0.0	196.3	4.3	1.4	0.8	1722.3	10.5	33.5
TOTAL MISCELLANEOUS REVENUES	0.0	218.0	6.6	2.8	3.0	2392.6	68.9	35.7
SUBTOTAL - GENERAL REVENUES	409.0	8725.7	791.4	621.8	323.7	2533.8	3745.2	453.5
OTHER FINANCING SOURCES	0.0	490.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	409.0	9216.3	791.4	621.8	323.7	2533.8	3745.2	453.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.9	1268.5	102.6	86.1	62.0	79.4	437.8	84.3
LAW ENFORCEMENT	0.0	113.7	0.0	0.0	0.0	0.0	94.6	0.0
FIRE	66.1	838.8	43.0	56.2	36.1	59.9	218.6	75.2
AMBULANCE	44.4	538.9	9.2	0.0	0.0	2.1	33.6	2.5
OTHER PUBLIC SAFETY	0.5	4.6	5.2	11.3	0.3	0.0	34.8	0.9
HIGHWAY MAINTENANCE & ADM.	144.7	4027.8	309.2	403.1	147.6	721.2	832.1	256.5
HIGHWAY CONSTRUCTION	125.3	1309.7	0.0	0.0	0.0	0.0	921.2	0.0
ROAD-RELATED FACILITIES	0.0	3.1	8.8	0.0	2.1	0.0	20.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	288.9	74.6	66.0	45.9	5.9	504.6	75.0
OTHER SANITATION	1.4	22.5	2.6	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	31.8	2.9	2.1	0.8	3.7	0.4	0.0
CULTURE & EDUCATION	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.1	11.7	0.0	0.0	2.0	2.0	26.9	0.0
CONSERVATION & DEVELOPMENT	0.0	0.4	0.0	0.0	0.0	10.9	69.2	0.0
ALL OTHER EXPENDITURES	0.0	19.7	0.0	0.0	0.0	830.5	0.0	13.7
SUBTOTAL-OPER. & CAP. EXPEND	434.0	8486.4	558.4	625.1	297.2	1715.9	3194.9	508.3
DEBT SERVICE								
PRINCIPAL	0.0	276.8	51.6	0.0	0.0	0.0	587.2	0.0
INTEREST & FISCAL CHARGES	0.0	41.6	19.7	0.0	0.0	0.0	34.9	0.0
TOTAL DEBT SERVICE	0.0	318.4	71.3	0.0	0.0	0.0	622.2	0.0
SUBTOTAL - EXPENDITURES	434.0	8804.8	629.7	625.1	297.2	1715.9	3817.2	508.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	434.0	8804.8	629.7	625.1	297.2	1715.9	3817.2	508.3
TOTAL GENERAL OBLIGATION DEBT	0.0	1157.2	354.2	0.0	0.0	0.0	500.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RANTOUL	TOWN OF STOCKBRIDGE	TOWN OF WOODVILLE	TOWN TOTAL CALUMET COUNTY	TOWN OF ANSON	TOWN OF ARTHUR	TOWN OF AUBURN	TOWN OF BIRCH CREEK
2011 POPULATION	797	1,459	981	20,365	2,084	761	696	518
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	245.1	284.0	184.3	4016.1	93.6	97.5	119.8	103.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
OTHER TAXES	0.4	0.3	0.0	27.3	0.2	0.9	0.0	0.8
TOTAL TAXES	245.6	284.3	184.4	4043.5	94.6	98.5	119.8	103.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	45.2	0.0	1.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.6	33.1	55.9	522.0	337.4	51.0	35.4	13.3
STATE HIGHWAY AIDS	96.4	124.6	99.1	1155.8	118.9	82.8	58.6	88.3
ALL OTHER STATE AIDS	10.2	15.0	3.2	266.7	14.3	9.4	2.6	7.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.1	0.0	2.9	0.0	0.0	0.2	7.9
TOTAL INTERGOVERNMENTAL REV.	155.3	172.9	158.2	1947.5	470.7	143.4	96.8	116.7
LICENSES & PERMITS	1.1	13.2	2.6	215.1	3.1	4.2	2.3	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	6.9	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	36.8	88.1	1.9	942.2	5.0	3.0	0.0	46.3
INTERG. CHG. FOR SERVICES	3.3	8.2	0.0	115.6	5.9	1.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	2.1	1.4	741.5	2.6	0.1	2.4	1.1
OTHER REVENUES	1.5	8.9	0.8	1784.4	4.4	11.4	2.5	0.5
TOTAL MISCELLANEOUS REVENUES	2.6	11.0	2.2	2525.9	7.0	11.6	4.9	1.6
SUBTOTAL - GENERAL REVENUES	445.0	578.0	349.6	9842.3	586.5	263.0	224.1	270.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	445.0	578.0	349.6	9842.3	586.5	263.0	224.1	270.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	84.3	88.9	60.5	1086.2	105.2	38.3	75.2	36.4
LAW ENFORCEMENT	0.0	0.0	0.0	94.6	0.0	0.0	0.0	0.0
FIRE	25.3	122.4	48.7	685.6	22.5	24.9	14.1	28.7
AMBULANCE	2.2	10.4	1.2	61.3	44.2	6.0	2.8	5.4
OTHER PUBLIC SAFETY	0.3	6.1	1.0	60.3	16.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	200.2	343.9	157.1	3371.3	296.5	133.3	84.2	102.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	921.2	0.0	0.0	0.0	15.7
ROAD-RELATED FACILITIES	0.0	0.0	22.2	54.0	5.9	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	39.3	79.4	13.0	904.0	35.4	0.8	0.9	1.7
OTHER SANITATION	0.0	0.0	0.0	2.6	0.0	0.0	4.4	0.0
HEALTH & HUMAN SERVICES	2.0	0.8	0.0	13.0	2.0	0.6	0.0	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	30.9	4.5	0.0	0.0	14.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	80.2	0.0	0.0	0.7	0.0
ALL OTHER EXPENDITURES	0.9	5.6	2.7	853.5	0.0	5.5	0.0	1.0
SUBTOTAL-OPER. & CAP. EXPEND	354.6	657.7	306.7	8219.2	533.0	209.7	182.7	207.0
DEBT SERVICE								
PRINCIPAL	59.5	0.0	16.9	715.4	42.4	25.0	0.0	0.0
INTEREST & FISCAL CHARGES	11.3	0.0	1.6	67.6	4.2	0.0	0.0	0.0
TOTAL DEBT SERVICE	70.8	0.0	18.6	783.1	46.6	25.0	0.0	0.0
SUBTOTAL - EXPENDITURES	425.5	657.7	325.3	9002.3	579.6	234.7	182.7	207.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	425.5	657.7	325.3	9002.3	579.6	234.7	182.7	207.0
TOTAL GENERAL OBLIGATION DEBT	185.3	0.0	17.7	1057.3	217.6	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMER	TOWN OF CLEVELAND	TOWN OF COLBURN	TOWN OF COOKS VALLEY	TOWN OF DELMAR	TOWN OF EAGLE POINT	TOWN OF EDSON	TOWN OF ESTELLA
2011 POPULATION	1,049	866	862	818	944	3,066	1,088	430
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	166.8	149.3	49.6	144.4	66.4	487.1	68.8	44.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.1	1.4	1.1	0.7	0.0	6.8	0.0	0.6
TOTAL TAXES	170.9	150.8	50.8	145.1	66.5	494.0	68.8	44.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.5	58.2	32.4	43.0	92.8	106.5	76.1	17.9
STATE HIGHWAY AIDS	96.4	76.3	137.1	104.0	143.6	214.1	129.8	48.7
ALL OTHER STATE AIDS	5.2	6.9	5.8	16.4	3.5	54.1	3.0	2.9
OTHER LOCAL GOVERNMENT AIDS	0.0	4.9	0.4	0.0	0.0	6.8	0.0	0.1
TOTAL INTERGOVERNMENTAL REV.	147.2	146.5	175.8	163.5	239.9	381.6	208.9	69.7
LICENSES & PERMITS	8.1	0.6	1.2	2.4	1.7	6.8	1.0	0.3
FINES, FORFEITS & PENALTIES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	6.7	5.0	5.8	5.2	5.2	5.9	3.6
INTERG. CHG. FOR SERVICES	0.0	0.1	0.8	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	2.0	2.3	0.7	4.5	1.3	1.7	0.4
OTHER REVENUES	5.4	1.7	23.5	54.0	12.7	6.8	3.8	10.7
TOTAL MISCELLANEOUS REVENUES	5.5	3.8	25.9	54.7	17.2	8.2	5.6	11.1
SUBTOTAL - GENERAL REVENUES	332.8	309.4	259.8	371.6	330.7	895.9	290.4	129.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	318.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	332.8	309.4	259.8	371.6	330.7	1213.9	290.4	129.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.8	60.3	45.6	43.1	52.8	617.4	41.3	27.2
LAW ENFORCEMENT	0.7	0.0	1.2	0.0	0.0	0.0	0.0	0.0
FIRE	15.0	13.5	8.1	9.3	17.1	34.3	18.6	10.2
AMBULANCE	4.9	7.6	9.0	3.4	9.8	64.7	10.8	5.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	161.9	117.0	169.0	47.9	195.2	198.2	201.1	64.1
HIGHWAY CONSTRUCTION	0.0	0.0	5.9	137.8	0.0	263.9	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.4	12.2	4.7	5.8	9.6	7.3	2.7	1.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	4.4	0.0	2.7	2.3	4.2	0.0	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.2	0.4	0.0	0.0	9.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.7	5.5	0.2	0.0	3.3	0.3	0.0
ALL OTHER EXPENDITURES	27.4	1.6	0.0	0.0	1.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	251.3	218.9	249.8	250.4	288.0	1202.9	274.9	109.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	106.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	6.3	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	112.3	0.0	0.0
SUBTOTAL - EXPENDITURES	251.3	218.9	249.8	250.4	288.0	1315.2	274.9	109.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	251.3	218.9	249.8	250.4	288.0	1315.2	274.9	109.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	212.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GOETZ	TOWN OF HALLIE	TOWN OF HOWARD	TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE	TOWN OF RUBY	TOWN OF SAMPSON	TOWN OF SIGEL
2011 POPULATION	765	163	797	5,778	1,031	489	895	1,043
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	66.5	22.8	150.8	710.4	200.4	22.6	277.2	87.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.0	0.9	6.5	0.0	1.5	3.0	3.1
TOTAL TAXES	66.9	22.8	151.8	716.9	200.4	24.1	280.2	90.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	54.9	9.3	35.3	179.8	83.3	22.3	23.8	51.4
STATE HIGHWAY AIDS	76.3	1.2	89.5	180.7	99.2	73.5	154.9	104.9
ALL OTHER STATE AIDS	2.7	3.9	3.1	24.2	6.4	14.9	13.6	5.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	7.5	3.4	0.0
TOTAL INTERGOVERNMENTAL REV.	134.1	14.5	128.0	384.9	189.0	118.4	195.9	161.9
LICENSES & PERMITS	1.6	0.0	30.0	74.0	2.9	0.5	2.4	3.2
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	30.3	0.0	2.9	57.2	25.0	4.6	0.0	8.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.5	0.5	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	2.2	0.0	2.2	2.1	2.5	3.5	0.7
OTHER REVENUES	18.3	0.4	2.9	40.1	9.9	0.8	1.8	0.1
TOTAL MISCELLANEOUS REVENUES	18.4	2.6	3.0	42.4	12.1	3.3	5.4	0.8
SUBTOTAL - GENERAL REVENUES	251.4	40.2	315.8	1275.7	430.1	151.6	484.9	265.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0
TOTAL REVENUE & OTHER FINANCING SOURCES	251.4	40.2	315.8	1275.7	430.1	151.6	484.9	285.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	22.6	19.4	72.5	206.8	77.0	57.6	75.8	30.7
LAW ENFORCEMENT	0.0	1.6	0.0	0.0	8.6	0.0	0.0	0.0
FIRE	32.5	10.0	27.7	220.6	38.7	16.2	90.7	33.1
AMBULANCE	5.9	0.0	15.5	132.5	11.7	1.6	3.7	6.6
OTHER PUBLIC SAFETY	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	113.5	1.0	197.9	286.8	382.7	101.0	142.9	266.8
HIGHWAY CONSTRUCTION	4.9	0.0	0.0	168.8	0.0	9.5	162.3	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.2	4.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.8	0.0	4.4	11.8	9.1	9.8	0.0	5.5
OTHER SANITATION	0.0	0.0	0.0	0.0	7.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	0.6	8.3	12.6	0.6	6.7	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	50.9	4.7	0.1	0.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.2
SUBTOTAL-OPER. & CAP. EXPEND	183.6	32.1	319.3	1088.1	557.6	196.9	483.8	344.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	135.5	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	39.7	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	175.2	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	183.6	32.1	319.3	1263.3	557.6	196.9	483.8	344.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	183.6	32.1	319.3	1263.3	557.6	196.9	483.8	344.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	665.6	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TILDEN	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER	TOWN OF BUTLER	TOWN OF COLBY	TOWN OF DEWHURST
2011 POPULATION	1,493	2,707	935	29,278	890	96	876	324
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	183.4	596.6	142.0	4051.6	88.2	10.1	51.1	107.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	10.5	0.0	11.2	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	28.7	0.0	61.6	0.9	2.5	2.0	1.3
TOTAL TAXES	183.5	635.9	142.0	4124.6	89.1	12.6	53.2	109.1
SPECIAL ASSESSMENTS	0.0	44.9	0.0	46.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.9	0.0	0.0	1.9	0.0	0.0	0.0	1.1
STATE SHARED REVENUES	43.9	385.4	60.9	1860.8	82.3	18.6	92.0	4.6
STATE HIGHWAY AIDS	96.7	171.0	109.1	2456.7	156.8	48.8	106.9	104.9
ALL OTHER STATE AIDS	6.5	12.3	2.5	227.6	2.1	23.0	34.5	9.8
OTHER LOCAL GOVERNMENT AIDS	2.2	0.0	0.0	33.8	0.0	14.8	0.0	15.9
TOTAL INTERGOVERNMENTAL REV.	151.4	568.8	172.6	4581.0	241.4	105.4	233.4	136.5
LICENSES & PERMITS	8.5	2.6	3.0	162.8	0.6	0.1	1.5	2.1
FINES, FORFEITS & PENALTIES	0.0	1.3	0.0	2.3	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.1	30.0	7.4	282.7	16.7	0.3	6.5	0.0
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	10.3	0.0	0.0	0.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	10.0	2.6	49.2	1.6	1.0	1.1	1.1
OTHER REVENUES	47.1	7.1	1.0	267.8	5.1	0.2	1.3	0.4
TOTAL MISCELLANEOUS REVENUES	50.3	17.1	3.6	317.0	6.7	1.3	2.5	1.5
SUBTOTAL - GENERAL REVENUES	417.4	1300.9	328.9	9527.0	354.7	119.9	298.1	249.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	338.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	417.4	1300.9	328.9	9865.0	354.7	119.9	298.1	249.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.9	126.2	68.3	1996.4	46.0	21.2	49.4	35.7
LAW ENFORCEMENT	0.0	0.0	0.0	12.2	0.0	0.0	0.0	0.0
FIRE	75.6	109.0	14.3	885.7	16.4	3.3	23.9	15.0
AMBULANCE	16.9	57.7	4.7	431.4	6.6	0.8	0.0	0.0
OTHER PUBLIC SAFETY	3.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	173.5	224.3	210.0	3872.3	208.0	63.5	175.5	118.4
HIGHWAY CONSTRUCTION	0.0	473.1	0.0	1242.3	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.4	2.3	0.0	14.3	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.3	36.7	4.8	186.6	3.6	1.9	7.5	9.0
OTHER SANITATION	0.0	0.0	0.0	12.3	0.0	0.0	0.0	9.0
HEALTH & HUMAN SERVICES	0.6	9.6	0.0	57.7	1.2	0.7	2.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.2	0.0	1.0	0.0
PARKS & RECREATION	0.0	159.6	0.0	245.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.6	25.8	0.0	38.3	0.0	0.0	0.0	1.1
ALL OTHER EXPENDITURES	0.4	0.0	0.0	39.5	0.1	0.1	1.7	0.2
SUBTOTAL-OPER. & CAP. EXPEND	342.6	1224.8	302.3	9054.8	283.5	91.7	261.7	188.7
DEBT SERVICE								
PRINCIPAL	20.0	33.6	0.0	362.5	0.0	0.0	0.0	37.3
INTEREST & FISCAL CHARGES	1.1	11.3	0.0	62.6	0.0	0.0	0.0	4.4
TOTAL DEBT SERVICE	21.1	44.9	0.0	425.2	0.0	0.0	0.0	41.7
SUBTOTAL - EXPENDITURES	363.7	1269.7	302.3	9480.0	283.5	91.7	261.7	230.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	363.7	1269.7	302.3	9480.0	283.5	91.7	261.7	230.4
TOTAL GENERAL OBLIGATION DEBT	0.0	198.0	0.0	1293.3	0.0	0.0	0.0	124.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EATON	TOWN OF FOSTER	TOWN OF FREMONT	TOWN OF GRANT	TOWN OF GREEN GROVE	TOWN OF HENDREN	TOWN OF HEWETT	TOWN OF HIXON
2011 POPULATION	711	95	1,266	919	757	498	292	810
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	96.6	19.6	172.3	94.4	47.6	61.7	2.6	79.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.5	0.3	0.7	1.3	0.4	2.6	1.3	0.3
TOTAL TAXES	98.1	19.9	173.0	95.8	48.0	64.3	3.9	79.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.4	11.9	68.6	89.6	43.5	39.6	9.7	53.6
STATE HIGHWAY AIDS	94.8	44.4	199.9	157.5	118.4	99.5	68.3	109.2
ALL OTHER STATE AIDS	4.2	12.1	3.0	2.5	34.7	4.4	2.9	34.7
OTHER LOCAL GOVERNMENT AIDS	2.1	46.9	0.6	0.0	0.0	0.0	23.8	0.0
TOTAL INTERGOVERNMENTAL REV.	144.5	115.3	272.1	249.7	196.6	143.6	104.9	197.6
LICENSES & PERMITS	0.5	1.1	1.4	1.9	0.9	0.6	1.5	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
PUBLIC CHG. FOR SERVICES	8.8	0.3	33.3	15.6	5.7	9.2	6.5	4.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.3	1.0	1.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.6	0.1	0.8	0.8	0.4	0.0	2.1
OTHER REVENUES	5.5	0.5	1.7	0.1	6.4	1.1	0.8	1.1
TOTAL MISCELLANEOUS REVENUES	5.6	1.1	1.8	0.9	7.3	1.5	0.8	3.3
SUBTOTAL - GENERAL REVENUES	257.8	138.0	481.8	364.4	259.8	220.7	117.9	286.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	257.8	138.0	481.8	364.4	259.8	220.7	117.9	286.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.8	21.9	60.6	37.7	47.0	40.3	33.5	41.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	36.5	21.2	22.5	17.3	23.5	26.3	7.1	35.8
AMBULANCE	0.0	0.0	26.9	7.2	0.0	0.0	2.9	1.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	136.0	104.9	319.4	213.7	210.7	192.0	47.6	161.9
HIGHWAY CONSTRUCTION	0.0	6.2	0.0	0.0	0.0	0.0	0.0	40.0
ROAD-RELATED FACILITIES	0.0	0.0	3.7	0.0	0.0	1.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.8	1.9	35.0	40.6	11.5	27.7	14.2	10.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	2.1	0.0	0.1	0.4	3.3
CULTURE & EDUCATION	0.5	0.0	0.0	0.7	0.0	0.4	0.0	1.0
PARKS & RECREATION	0.0	0.0	4.9	0.0	0.0	0.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.1	0.0	0.2	0.0	4.1	0.0	0.0	1.1
SUBTOTAL-OPER. & CAP. EXPEND	218.8	156.3	473.8	319.7	296.9	288.6	105.9	296.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	27.5	64.0	0.0	8.1	10.9	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	2.5	2.7	0.0	0.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	30.0	66.7	0.0	8.8	10.9	0.0
SUBTOTAL - EXPENDITURES	218.8	156.3	503.8	386.4	296.9	297.5	116.9	296.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	218.8	156.3	503.8	386.4	296.9	297.5	116.9	296.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	62.5	0.0	0.0	31.8	29.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOARD	TOWN OF LEVIS	TOWN OF LONGWOOD	TOWN OF LOYAL	TOWN OF LYNN	TOWN OF MAYVILLE	TOWN OF MEAD	TOWN OF MENTOR
2011 POPULATION	843	493	860	829	863	960	321	586
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	47.6	46.5	113.4	126.5	108.5	135.7	139.1	74.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	2.3	1.8	0.0	0.0	0.2	4.6	1.2
TOTAL TAXES	48.3	48.8	115.2	126.6	108.5	135.9	143.7	75.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.7	43.8	41.2	83.4	55.0	73.0	9.5	53.1
STATE HIGHWAY AIDS	124.9	100.0	152.1	141.2	162.1	131.4	107.3	96.4
ALL OTHER STATE AIDS	33.8	35.5	40.5	2.9	3.1	2.5	6.2	9.4
OTHER LOCAL GOVERNMENT AIDS	0.0	7.1	0.0	0.0	1.9	0.0	4.4	10.9
TOTAL INTERGOVERNMENTAL REV.	211.5	186.5	234.0	227.6	222.2	207.0	127.5	170.0
LICENSES & PERMITS	0.8	0.6	0.0	0.6	0.9	1.4	0.6	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.8	4.5	14.1	29.4	23.5	6.4	6.5	5.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.1	3.8	1.4	0.5	0.2	1.0	0.6
OTHER REVENUES	0.0	0.3	0.6	8.3	23.9	4.7	1.1	8.1
TOTAL MISCELLANEOUS REVENUES	0.6	0.4	4.5	9.7	24.4	5.0	2.2	8.7
SUBTOTAL - GENERAL REVENUES	270.2	241.0	368.5	394.1	379.7	355.8	280.9	261.3
OTHER FINANCING SOURCES	0.0	0.0	150.0	0.0	100.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	270.2	241.0	518.5	394.1	479.7	355.8	280.9	261.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.5	47.4	38.7	32.7	55.9	43.3	26.0	62.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	48.8	0.0	0.0	1.7
FIRE	19.6	10.5	36.5	19.5	13.6	40.0	35.9	15.5
AMBULANCE	0.0	4.2	0.0	6.6	5.0	0.0	0.0	1.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	5.3	0.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	202.3	124.1	122.3	226.8	394.8	220.4	229.8	94.4
HIGHWAY CONSTRUCTION	0.0	0.0	206.9	0.5	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	5.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.3	6.3	8.8	25.9	30.4	1.6	5.9	40.4
OTHER SANITATION	0.0	0.0	2.9	0.0	0.0	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	0.0	3.4	2.5	0.0	2.8	0.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.9	2.5	0.0	0.0	0.1	0.7
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
CONSERVATION & DEVELOPMENT	0.1	0.0	0.6	0.8	0.0	0.0	0.0	0.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	261.0	196.2	420.4	315.6	559.1	311.8	298.0	225.2
DEBT SERVICE								
PRINCIPAL	17.9	41.7	0.0	7.4	0.0	115.7	13.9	22.2
INTEREST & FISCAL CHARGES	0.9	1.6	0.0	6.0	0.0	4.0	3.0	1.7
TOTAL DEBT SERVICE	18.8	43.3	0.0	13.4	0.0	119.8	17.0	24.0
SUBTOTAL - EXPENDITURES	279.9	239.6	420.4	329.0	559.1	431.6	315.1	249.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	279.9	239.6	420.4	329.0	559.1	431.6	315.1	249.2
TOTAL GENERAL OBLIGATION DEBT	17.9	32.9	0.0	121.2	100.0	36.2	61.7	32.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PINE VALLEY	TOWN OF RESEBURG	TOWN OF SEIF	TOWN OF SHERMAN	TOWN OF SHERWOOD	TOWN OF THORP	TOWN OF UNITY	TOWN OF WARNER
2011 POPULATION	1,162	778	172	883	222	814	891	668
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	132.9	86.7	30.1	56.0	24.6	81.5	84.1	107.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.1	0.4	2.5	0.6	4.2	0.3-	0.5	1.9
TOTAL TAXES	137.1	87.1	32.6	56.7	28.9	81.2	84.7	109.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	66.4	45.0	19.7	61.3	15.8	58.9	92.7	54.3
STATE HIGHWAY AIDS	145.8	117.8	63.6	108.9	54.5	168.2	145.3	108.2
ALL OTHER STATE AIDS	6.5	3.8	18.2	2.3	4.4	4.3	4.8	4.2
OTHER LOCAL GOVERNMENT AIDS	0.0	4.1	0.0	16.4	8.2	13.5	0.8	0.9
TOTAL INTERGOVERNMENTAL REV.	218.9	170.8	101.6	189.0	83.0	245.0	243.8	167.7
LICENSES & PERMITS	1.1	2.7	0.2	0.4	0.2	0.8	0.4	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	69.1	7.8	12.3	0.5	0.3	8.5	17.1	21.3
INTERG. CHG. FOR SERVICES	1.1	0.0	0.0	0.0	0.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	0.9	0.3	1.8	0.0	0.5	0.0	1.7
OTHER REVENUES	6.3	2.4	0.2	0.3	0.6	1.4	4.6	1.1
TOTAL MISCELLANEOUS REVENUES	8.5	3.4	0.6	2.2	0.6	1.9	4.6	2.8
SUBTOTAL - GENERAL REVENUES	436.0	271.9	147.5	248.9	113.4	337.6	350.8	302.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	436.0	271.9	147.5	248.9	113.4	337.6	350.8	302.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.9	34.2	25.7	53.5	30.5	43.9	55.2	35.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	23.6	18.4	4.9	33.6	13.2	15.4	27.6	23.4
AMBULANCE	13.1	4.7	2.1	2.5	5.5	4.8	2.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	221.3	228.3	76.8	116.1	47.4	182.4	249.3	94.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.3	0.0	0.0	0.0	94.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	93.0	8.2	10.2	2.6	1.1	11.8	9.8	10.7
OTHER SANITATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	0.9	0.2	0.0	1.2	1.9	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
CONSERVATION & DEVELOPMENT	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.5	1.3	0.0	0.0	0.0	0.0	1.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	411.2	297.4	120.1	208.8	99.3	260.3	346.0	259.6
DEBT SERVICE								
PRINCIPAL	0.0	24.2	12.0	0.0	9.5	19.5	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.9	5.0	0.0	0.4	2.2	0.0	0.0
TOTAL DEBT SERVICE	0.0	26.2	17.0	0.0	10.0	21.7	0.0	0.0
SUBTOTAL - EXPENDITURES	411.2	323.7	137.2	208.8	109.3	282.1	346.0	259.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	411.2	323.7	137.2	208.8	109.3	283.4	346.0	259.6
TOTAL GENERAL OBLIGATION DEBT	0.0	69.9	108.1	0.0	0.0	20.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHBURN	TOWN OF WESTON	TOWN OF WITHEE	TOWN OF WORDEN	TOWN OF YORK	TOWN TOTAL CLARK COUNTY	TOWN OF ARLINGTON	TOWN OF CALEDONIA
2011 POPULATION	289	699	965	666	883	22,381	804	1,385
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34.3	118.9	46.2	83.1	66.9	2577.1	385.8	227.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	1.3	0.2	1.1	0.1	45.6	0.5	54.2
TOTAL TAXES	36.2	120.3	46.5	84.2	67.0	2622.7	386.4	281.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.1	0.0	12.7
STATE SHARED REVENUES	29.6	47.9	60.3	51.7	88.5	1662.8	16.1	30.4
STATE HIGHWAY AIDS	102.6	91.1	119.7	115.1	119.4	3786.4	96.1	161.9
ALL OTHER STATE AIDS	4.9	5.7	2.8	3.8	15.5	384.5	9.6	199.4
OTHER LOCAL GOVERNMENT AIDS	10.0	4.0	5.3	12.2	0.0	204.3	7.9	13.4
TOTAL INTERGOVERNMENTAL REV.	147.3	148.9	188.2	183.0	223.5	6039.3	129.9	417.9
LICENSES & PERMITS	0.6	0.6	0.8	1.2	0.4	31.2	3.2	3.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.8	32.3	1.0	11.1	50.0	450.7	8.8	34.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.1	6.7	0.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	1.4	0.5	2.1	0.4	31.2	1.3	1.6
OTHER REVENUES	0.0	26.5	5.7	1.4	1.5	124.8	64.4	8.8
TOTAL MISCELLANEOUS REVENUES	0.4	27.9	6.3	3.6	2.0	156.1	65.7	10.5
SUBTOTAL - GENERAL REVENUES	196.5	330.2	243.0	283.3	344.3	9307.6	594.9	748.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	196.5	330.2	243.0	283.3	344.3	9557.6	594.9	748.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	25.7	51.2	33.1	39.1	41.8	1336.3	60.0	82.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	50.6	0.0	0.0
FIRE	8.8	12.4	19.0	13.1	14.5	669.0	82.2	76.1
AMBULANCE	2.4	5.0	5.8	4.5	7.6	123.0	39.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	5.9	2.4	0.0
HIGHWAY MAINTENANCE & ADM.	115.1	269.2	163.2	208.4	221.0	5761.4	334.9	304.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	348.5	0.3	86.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	9.5	0.0	0.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	5.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.0	38.3	5.5	9.3	34.2	546.7	0.0	31.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	12.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	2.9	0.0	0.0	0.0	29.6	7.7	7.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.7	10.7	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.9	0.0	0.0	10.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	4.2	1.0	2.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.5	0.0	17.6	0.0	13.5
SUBTOTAL-OPER. & CAP. EXPEND	167.5	379.3	227.8	275.1	320.0	8942.4	528.0	604.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	9.7	0.0	20.8	463.0	42.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.6	0.0	3.1	42.4	4.1	0.0
TOTAL DEBT SERVICE	0.0	0.0	11.4	0.0	24.0	505.4	46.2	0.0
SUBTOTAL - EXPENDITURES	167.5	379.3	239.2	275.1	344.0	9447.9	574.2	604.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	167.5	379.3	239.2	275.1	344.0	9449.2	574.2	604.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	31.4	0.0	76.6	957.0	44.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COLUMBUS	TOWN OF COURTLAND	TOWN OF DEKORRA	TOWN OF FORT WINNEBAGO	TOWN OF FOUNTAIN PRAIRIE	TOWN OF HAMPDEN	TOWN OF LEEDS	TOWN OF LEWISTON
2011 POPULATION	645	527	2,310	823	887	573	773	1,229
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	219.3	140.7	725.1	136.6	399.5	183.0	310.0	215.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	9.2	2.2	0.2	0.2	0.0	5.7
TOTAL TAXES	219.4	140.7	734.3	138.8	399.8	183.3	310.0	221.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	4.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0
STATE SHARED REVENUES	31.7	16.3	36.5	14.5	17.0	15.8	13.8	24.7
STATE HIGHWAY AIDS	136.6	73.2	138.1	83.2	93.5	102.1	107.7	98.3
ALL OTHER STATE AIDS	4.0	4.7	32.1	4.2	2.8	1.6	11.5	5.5
OTHER LOCAL GOVERNMENT AIDS	12.0	7.0	33.7	0.0	7.3	10.6	0.0	8.1
TOTAL INTERGOVERNMENTAL REV.	184.4	101.3	240.5	102.1	120.8	130.2	136.7	136.8
LICENSES & PERMITS	0.6	0.5	31.3	1.2	3.3	4.2	6.7	2.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	17.8	14.9	0.7	0.0	3.5	6.3
INTERG. CHG. FOR SERVICES	0.0	0.0	2.4	3.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.2	0.2	6.2	0.5	1.6	0.6	1.6	2.3
OTHER REVENUES	3.4	0.0	15.1	0.0	54.4	0.3	0.5	0.0
TOTAL MISCELLANEOUS REVENUES	7.6	0.2	21.4	0.6	56.1	0.9	2.1	2.3
SUBTOTAL - GENERAL REVENUES	412.2	242.8	1048.1	265.9	580.8	318.8	459.2	369.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	412.2	242.8	1048.1	265.9	580.8	318.8	459.2	369.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.3	39.8	172.9	43.5	71.2	50.9	128.6	40.4
LAW ENFORCEMENT	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0
FIRE	21.3	34.1	163.0	25.7	41.3	19.1	58.5	26.1
AMBULANCE	12.6	0.0	0.0	0.0	15.4	5.9	18.1	0.0
OTHER PUBLIC SAFETY	1.6	0.0	33.8	0.3	0.0	1.9	0.0	1.3
HIGHWAY MAINTENANCE & ADM.	354.0	181.3	222.3	101.0	73.3	155.1	115.2	78.9
HIGHWAY CONSTRUCTION	0.0	0.0	49.3	44.8	140.3	0.0	93.3	192.1
ROAD-RELATED FACILITIES	0.0	0.0	3.9	0.0	0.0	0.0	0.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.6	12.0	30.7	0.0	11.3	4.0	4.0	3.2
OTHER SANITATION	0.0	0.0	4.8	0.0	0.0	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	0.0	1.1	6.2	1.6	3.3	3.6	4.4	3.4
CULTURE & EDUCATION	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.9	0.0	98.2	0.0	1.8	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.3	0.0	47.7	0.0	5.1	2.7	6.5	1.1
ALL OTHER EXPENDITURES	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	447.6	268.5	844.7	217.1	363.2	243.5	429.7	346.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	197.8	0.0	50.3	0.0	17.3	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	192.4	0.0	8.4	0.0	18.7	0.0
TOTAL DEBT SERVICE	0.0	0.0	390.3	0.0	58.8	0.0	36.0	0.0
SUBTOTAL - EXPENDITURES	447.6	268.5	1235.1	217.1	422.1	243.5	465.7	346.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	447.6	268.5	1235.1	217.1	422.1	243.5	465.7	346.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2535.1	0.0	145.1	0.0	356.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	91.1	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	136.1	0.0	0.0	0.0	0.0	0.0

	TOWN OF LODI	TOWN OF LOWVILLE	TOWN OF MARCELLON	TOWN OF NEWPORT	TOWN OF OTSEGO	TOWN OF PACIFIC	TOWN OF RANDOLPH	TOWN OF SCOTT
2011 POPULATION	3,274	1,009	1,102	586	692	2,709	769	910
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	717.0	232.2	144.0	64.4	232.4	0.0	137.8	114.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.4	0.2	0.9	0.6	0.3	2.4	0.2	0.2
TOTAL TAXES	725.5	232.5	144.9	65.0	232.7	2.4	138.0	115.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.7	2.3	0.0	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	46.9	20.6	16.6	8.6	13.9	732.7	26.0	13.2
STATE HIGHWAY AIDS	73.4	97.7	111.7	260.9	99.8	51.9	84.3	75.1
ALL OTHER STATE AIDS	459.4	6.9	3.5	6.0	2.5	35.4	4.0	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	17.1	0.0	0.0	13.2	4.6	6.9	2.0
TOTAL INTERGOVERNMENTAL REV.	579.7	144.1	134.4	275.6	130.1	824.8	121.3	92.1
LICENSES & PERMITS	40.2	0.4	0.7	0.5	1.0	8.5	0.4	0.6
FINES, FORFEITS & PENALTIES	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	24.1	0.8	1.8	0.0	13.5	8.5	7.3	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.0	1.3	0.7	0.0	0.4	133.2	0.2	0.1
OTHER REVENUES	10.9	10.0	4.8	0.0	17.6	20.4	0.0	0.4
TOTAL MISCELLANEOUS REVENUES	17.9	11.3	5.5	0.0	18.0	153.7	0.2	0.5
SUBTOTAL - GENERAL REVENUES	1388.4	389.4	287.5	341.2	395.5	998.1	267.4	208.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1388.4	389.4	287.5	341.2	395.5	998.1	267.4	208.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	267.7	52.9	39.4	54.7	71.3	268.9	37.8	27.1
LAW ENFORCEMENT	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	86.6	65.3	32.0	28.3	42.1	19.0	38.5	24.2
AMBULANCE	49.8	6.1	0.3	16.9	0.0	0.0	13.6	1.7
OTHER PUBLIC SAFETY	11.2	0.0	0.2	0.3	0.0	0.6	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	602.1	255.7	87.7	47.3	131.7	96.4	103.8	140.3
HIGHWAY CONSTRUCTION	136.7	0.0	0.1	167.3	0.0	98.2	40.4	0.0
ROAD-RELATED FACILITIES	19.9	0.0	0.0	0.0	0.0	0.0	0.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	71.4	6.9	3.6	42.4	18.1	2.0	6.5	20.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.4	4.9	0.1	1.3	10.3	10.1	0.8	2.8
CULTURE & EDUCATION	6.0	5.0	0.0	0.0	2.0	0.0	0.0	0.0
PARKS & RECREATION	31.2	1.1	0.0	0.0	14.0	2.2	1.0	0.0
CONSERVATION & DEVELOPMENT	25.7	4.0	0.0	0.0	0.0	30.9	1.7	0.3
ALL OTHER EXPENDITURES	0.0	0.0	4.6	0.0	0.0	585.9	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	1321.3	402.2	168.4	358.7	289.8	1114.7	245.4	217.9
DEBT SERVICE								
PRINCIPAL	0.0	8.6	144.6	0.0	12.9	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.4	0.0	0.6	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	8.6	145.0	0.0	13.5	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1321.3	410.8	313.4	358.7	303.4	1114.7	245.4	217.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	55.5	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1321.3	410.8	313.4	358.7	358.9	1114.7	245.4	217.9
TOTAL GENERAL OBLIGATION DEBT	0.0	112.5	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGVALE	TOWN OF WEST POINT	TOWN OF WYOCENA	TOWN TOTAL COLUMBIA COUNTY	TOWN OF BRIDGEPORT	TOWN OF CLAYTON	TOWN OF EASTMAN	TOWN OF FREEMAN
2011 POPULATION	518	1,960	1,667	25,152	991	951	738	688
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	136.0	504.9	214.5	5441.4	214.7	419.3	290.3	184.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.7	36.8	0.3	127.2	24.8	10.1	2.1	3.4
TOTAL TAXES	139.7	541.8	214.9	5568.6	239.5	429.4	292.4	188.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	4.5	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	20.9	3.2	0.0	2.7	9.9
STATE SHARED REVENUES	9.3	26.0	24.1	1155.6	14.3	35.0	39.7	31.6
STATE HIGHWAY AIDS	96.7	125.5	102.7	2271.3	59.9	194.5	162.4	179.5
ALL OTHER STATE AIDS	6.9	10.4	6.1	819.4	5.1	3.2	6.0	21.8
OTHER LOCAL GOVERNMENT AIDS	11.1	0.9	14.2	170.9	11.1	13.8	65.9	9.9
TOTAL INTERGOVERNMENTAL REV.	124.2	163.0	147.3	4438.2	93.7	246.6	276.8	252.8
LICENSES & PERMITS	0.6	43.8	3.8	158.8	11.4	2.4	0.9	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.9	0.0	0.0	0.3	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.7	0.6	144.5	3.3	0.0	1.4	17.1
INTERG. CHG. FOR SERVICES	0.0	4.8	0.0	11.9	0.0	0.0	1.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	2.6	2.2	169.0	1.3	0.7	0.9	0.4
OTHER REVENUES	0.0	14.5	1.6	227.7	0.0	0.0	1.6	2.5
TOTAL MISCELLANEOUS REVENUES	0.5	17.1	3.8	396.8	1.3	0.7	2.5	2.9
SUBTOTAL - GENERAL REVENUES	265.2	771.5	370.6	10724.6	349.4	679.3	575.8	461.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0
TOTAL REVENUE & OTHER FINANCING SOURCES	265.2	771.5	370.6	10724.6	349.4	679.3	575.8	511.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.2	117.9	48.3	1756.5	53.5	83.0	44.5	50.3
LAW ENFORCEMENT	0.0	0.0	0.0	11.5	0.0	0.0	0.0	0.0
FIRE	45.6	81.6	74.3	1085.7	50.9	43.4	10.3	37.8
AMBULANCE	0.0	30.4	0.0	210.4	2.0	3.5	0.9	3.6
OTHER PUBLIC SAFETY	0.0	20.8	0.0	75.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	70.5	179.1	111.5	3747.1	129.1	241.0	313.7	362.7
HIGHWAY CONSTRUCTION	83.2	163.5	103.0	1399.5	0.0	102.4	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.8	0.0	26.6	0.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.9	24.0	28.8	336.8	0.0	9.1	9.8	19.2
OTHER SANITATION	0.0	0.0	0.5	5.6	2.8	2.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.4	0.7	78.2	8.4	0.0	0.6	4.5
CULTURE & EDUCATION	0.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.3	0.7	153.8	0.0	0.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	9.1	3.4	142.1	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	8.4	5.2	621.3	0.0	0.0	0.0	1.7
SUBTOTAL-OPER. & CAP. EXPEND	240.5	639.7	376.9	9669.9	247.4	485.7	380.1	479.9
DEBT SERVICE								
PRINCIPAL	0.0	110.6	0.0	584.5	0.0	96.5	77.7	21.3
INTEREST & FISCAL CHARGES	0.0	23.9	0.0	248.7	0.0	6.4	3.9	7.8
TOTAL DEBT SERVICE	0.0	134.5	0.0	833.2	0.0	102.9	81.6	29.1
SUBTOTAL - EXPENDITURES	240.5	774.3	376.9	10503.1	247.4	588.7	461.7	509.1
OTHER FINANCING USES	0.0	0.0	0.0	55.5	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	240.5	774.3	376.9	10558.7	247.4	588.7	461.7	509.1
TOTAL GENERAL OBLIGATION DEBT	0.0	384.2	0.0	3578.1	0.0	96.5	145.0	190.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	91.1	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	136.1	0.0	0.0	0.0	0.0

	TOWN OF HANEY	TOWN OF MARIETTA	TOWN OF SCOTT	TOWN OF SENECA	TOWN OF UTICA	TOWN OF WAUZEKA	TOWN TOTAL CRAWFORD COUNTY	TOWN OF ALBION
2011 POPULATION	306	470	459	868	660	419	6,550	1,955
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	102.9	128.2	123.0	327.5	180.2	119.6	2090.7	405.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	1.3	2.3	0.0	2.9	0.4	49.3	0.0
TOTAL TAXES	104.6	129.5	125.3	327.5	183.2	120.1	2140.0	405.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	15.9	30.7
STATE SHARED REVENUES	44.7	42.0	38.4	49.7	69.4	53.7	418.9	50.6
STATE HIGHWAY AIDS	113.0	126.9	108.6	167.8	177.1	103.2	1393.1	107.0
ALL OTHER STATE AIDS	5.7	143.5	4.7	11.4	25.3	8.4	235.5	105.4
OTHER LOCAL GOVERNMENT AIDS	16.6	43.5	5.0	0.0	0.0	9.3	175.3	0.0
TOTAL INTERGOVERNMENTAL REV.	180.0	356.0	156.7	229.1	272.0	174.7	2238.9	293.9
LICENSES & PERMITS	0.0	0.0	0.3	0.8	1.5	0.4	18.3	16.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.7
PUBLIC CHG. FOR SERVICES	5.0	4.7	0.2	13.3	8.1	2.3	55.7	13.0
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.0	0.5	0.0	1.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.2	0.1	3.6	0.6	0.5	8.8	0.0
OTHER REVENUES	0.1	1.6	0.1	2.9	0.2	0.2	9.5	24.0
TOTAL MISCELLANEOUS REVENUES	0.2	1.8	0.2	6.6	0.9	0.8	18.4	24.0
SUBTOTAL - GENERAL REVENUES	290.0	492.6	282.9	577.4	466.3	298.5	4473.7	753.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	290.0	492.6	282.9	577.4	466.3	298.5	4523.7	753.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.3	31.9	35.1	66.9	50.2	34.2	488.2	212.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
FIRE	13.8	23.3	20.1	12.3	28.9	19.5	260.7	5.7
AMBULANCE	0.5	0.0	0.1	2.7	1.2	3.7	18.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.3	0.0	0.3	2.0
HIGHWAY MAINTENANCE & ADM.	196.1	256.3	204.9	312.7	269.2	101.7	2387.8	365.0
HIGHWAY CONSTRUCTION	19.8	7.0	0.0	0.0	3.4	88.5	221.5	169.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	3.5	0.0	0.0	3.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.2	14.0	12.9	16.6	8.2	4.1	99.4	3.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	5.1	0.0
HEALTH & HUMAN SERVICES	1.3	3.2	0.8	0.0	0.4	0.0	19.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	1.6	0.0	0.0	2.8	2.3
CONSERVATION & DEVELOPMENT	0.7	0.0	2.2	0.0	0.0	0.0	2.9	0.0
ALL OTHER EXPENDITURES	0.3	2.9	0.0	0.0	0.0	0.1	5.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	276.8	339.0	276.3	416.3	362.0	252.0	3515.9	768.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	22.8	0.0	24.8	27.2	270.5	27.5
INTEREST & FISCAL CHARGES	0.0	0.0	6.5	0.0	2.3	13.0	40.1	3.3
TOTAL DEBT SERVICE	0.0	0.0	29.4	0.0	27.2	40.3	310.6	30.8
SUBTOTAL - EXPENDITURES	276.8	339.0	305.7	416.3	389.2	292.3	3826.6	799.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	276.8	339.0	305.7	416.3	389.2	292.3	3826.6	799.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	91.8	0.0	26.0	250.3	800.2	16.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BERRY	TOWN OF BLACK EARTH	TOWN OF BLOOMING GROVE	TOWN OF BLUE MOUNDS	TOWN OF BRISTOL	TOWN OF BURKE	TOWN OF CHRISTIANA	TOWN OF COTTAGE GROVE
2011 POPULATION	1,131	486	1,815	972	3,794	3,294	1,233	3,879
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	495.2	241.8	724.6	267.8	570.7	936.2	0.0	1441.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.2	2.1	95.1	0.5	0.0	22.0	1.4	19.4
TOTAL TAXES	497.5	245.5	819.8	268.4	570.7	958.3	1.4	1461.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	3.1	0.0	20.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	916.6	0.0	10.4	0.0	0.0	17.2
STATE SHARED REVENUES	26.8	8.4	49.3	12.3	39.6	73.0	455.3	72.6
STATE HIGHWAY AIDS	103.9	41.7	57.7	87.0	158.5	150.5	98.5	158.5
ALL OTHER STATE AIDS	9.4	2.7	347.4	7.9	20.5	26.6	803.2	37.6
OTHER LOCAL GOVERNMENT AIDS	19.3	0.0	226.1	0.0	46.0	58.7	0.1	11.8
TOTAL INTERGOVERNMENTAL REV.	159.5	52.8	1597.3	107.2	275.2	309.1	1357.2	297.9
LICENSES & PERMITS	10.0	4.6	37.9	2.7	49.6	131.7	18.3	55.7
FINES, FORFEITS & PENALTIES	0.0	0.0	3.4	0.0	8.1	13.1	0.0	14.5
PUBLIC CHG. FOR SERVICES	41.6	0.0	280.2	54.7	65.3	275.1	84.8	225.4
INTERG. CHG. FOR SERVICES	0.0	0.0	65.5	1.3	1.5	9.5	0.0	114.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	0.2	12.6	1.7	5.1	10.5	7.4	6.0
OTHER REVENUES	12.0	0.4	44.4	42.3	32.2	247.6	26.2	88.6
TOTAL MISCELLANEOUS REVENUES	13.8	0.6	57.1	44.0	37.3	258.1	33.7	94.7
SUBTOTAL - GENERAL REVENUES	722.6	303.8	2861.5	481.6	1008.0	1975.8	1495.6	2264.6
OTHER FINANCING SOURCES	410.5	48.0	0.0	150.0	143.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1133.1	351.8	2861.5	631.6	1151.9	1975.8	1495.6	2264.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	121.7	72.3	238.9	63.9	193.2	253.4	120.6	258.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	31.4	60.8	0.0	465.4
FIRE	83.0	54.5	681.9	64.7	67.1	83.3	48.8	120.9
AMBULANCE	10.8	2.3	20.0	0.0	48.9	60.0	0.0	94.2
OTHER PUBLIC SAFETY	6.6	3.2	1136.9	1.1	36.9	58.7	3.4	16.0
HIGHWAY MAINTENANCE & ADM.	206.3	125.3	111.2	337.7	535.0	229.2	333.6	461.3
HIGHWAY CONSTRUCTION	357.6	0.0	152.7	0.0	2.9	366.9	0.0	164.4
ROAD-RELATED FACILITIES	0.2	0.0	19.9	0.0	12.6	8.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	57.5	0.0	163.2	50.3	75.4	253.5	83.2	234.3
OTHER SANITATION	0.0	0.0	0.2	0.0	0.0	3.4	4.4	0.0
HEALTH & HUMAN SERVICES	2.7	0.3	11.5	6.4	8.0	6.0	0.2	6.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	14.8	0.0	59.3	49.6	2.5	13.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.2	3.7	27.2	0.6	8.6
ALL OTHER EXPENDITURES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	847.5	258.1	2551.6	525.6	1076.9	1460.9	597.7	1844.4
DEBT SERVICE								
PRINCIPAL	113.3	66.8	80.3	108.7	20.0	0.0	0.0	272.2
INTEREST & FISCAL CHARGES	15.5	8.2	33.0	3.4	5.3	0.0	0.0	31.7
TOTAL DEBT SERVICE	128.9	75.0	113.3	112.1	25.3	0.0	0.0	303.9
SUBTOTAL - EXPENDITURES	976.4	333.2	2664.9	637.8	1102.2	1460.9	597.7	2148.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	976.4	333.2	2664.9	637.8	1102.2	1460.9	597.7	2148.4
TOTAL GENERAL OBLIGATION DEBT	646.1	187.4	1069.7	150.0	163.8	0.0	0.0	667.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD	TOWN OF DUNKIRK	TOWN OF DUNN	TOWN OF MADISON	TOWN OF MAZOMANIE	TOWN OF MEDINA
2011 POPULATION	1,510	991	1,572	1,946	4,928	6,279	1,095	1,378
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	497.5	205.1	468.3	460.7	1522.1	2628.3	200.5	385.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	840.7	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	102.1	0.0	0.0
OTHER TAXES	0.6	0.8	0.2	5.3	29.6	124.3	5.7	0.9
TOTAL TAXES	498.1	205.9	468.6	466.0	1551.7	3695.6	206.2	386.1
SPECIAL ASSESSMENTS	0.0	0.0	3.2	0.5	0.0	77.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.3	0.0	0.0	6.4	0.0	545.9	0.0	0.0
STATE SHARED REVENUES	26.3	16.6	24.5	37.8	95.6	712.0	19.0	36.1
STATE HIGHWAY AIDS	103.5	113.0	100.4	110.7	152.3	340.3	64.2	105.1
ALL OTHER STATE AIDS	14.6	4.7	20.9	14.3	71.1	595.9	27.1	12.5
OTHER LOCAL GOVERNMENT AIDS	86.0	0.0	0.0	0.0	0.0	5.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	233.9	134.5	145.9	169.3	319.1	2199.9	110.5	153.8
LICENSES & PERMITS	16.7	3.8	7.2	24.3	74.3	99.8	1.9	7.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	36.5	100.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.0	0.3	96.9	198.2	374.5	686.9	57.4	15.4
INTERG. CHG. FOR SERVICES	24.3	0.0	0.0	0.0	13.5	41.1	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.3	0.0	3.0	1.1	10.8	22.9	0.6	2.1
OTHER REVENUES	49.6	2.0	1.9	11.0	11.3	424.6	11.6	23.7
TOTAL MISCELLANEOUS REVENUES	56.9	2.0	5.0	12.2	22.1	447.6	12.2	25.8
SUBTOTAL - GENERAL REVENUES	846.1	346.7	727.0	870.7	2392.0	7349.8	388.6	589.3
OTHER FINANCING SOURCES	0.0	0.0	108.7	0.0	579.1	0.0	0.0	100.0
TOTAL REVENUE & OTHER FINANCING SOURCES	846.1	346.7	835.8	870.7	2971.1	7349.8	388.6	689.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	161.0	47.8	167.9	94.1	323.3	679.1	94.7	80.8
LAW ENFORCEMENT	0.0	0.0	0.0	1.3	103.2	1895.5	0.0	0.0
FIRE	98.2	44.6	81.3	55.3	630.0	969.0	90.6	170.2
AMBULANCE	16.2	20.2	39.8	0.0	49.0	301.2	6.0	34.8
OTHER PUBLIC SAFETY	6.6	3.1	2.9	5.0	20.7	44.6	0.4	20.6
HIGHWAY MAINTENANCE & ADM.	195.3	116.4	314.9	517.1	405.8	347.3	107.6	382.6
HIGHWAY CONSTRUCTION	4.3	0.0	0.0	0.0	117.7	874.7	55.8	0.0
ROAD-RELATED FACILITIES	1.7	0.0	0.9	11.0	11.8	35.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	90.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	73.8	12.2	90.1	237.8	380.7	186.6	59.0	14.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	428.7	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	3.0	0.0	9.9	70.4	0.0	3.3	1.6
CULTURE & EDUCATION	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	18.0	0.8	38.1	29.1	3.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.9	1.9	240.5	83.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6
SUBTOTAL-OPER. & CAP. EXPEND	560.0	248.5	717.0	934.7	2391.7	5965.7	420.7	711.4
DEBT SERVICE								
PRINCIPAL	215.0	0.0	44.3	53.1	271.4	1210.0	16.0	11.5
INTEREST & FISCAL CHARGES	29.2	1.4	19.9	21.6	116.4	200.9	5.6	12.3
TOTAL DEBT SERVICE	244.2	1.4	64.2	74.8	387.9	1410.9	21.6	23.9
SUBTOTAL - EXPENDITURES	804.2	249.9	781.2	1009.6	2779.6	7376.6	442.4	735.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	804.2	249.9	781.2	1009.6	2779.6	7376.6	442.4	735.3
TOTAL GENERAL OBLIGATION DEBT	786.7	0.0	364.9	379.7	3254.5	5595.1	111.9	419.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MIDDLETON	TOWN OF MONTROSE	TOWN OF OREGON	TOWN OF PERRY	TOWN OF PLEASANT SPRINGS	TOWN OF PRIMROSE	TOWN OF ROXBURY	TOWN OF RUTLAND
2011 POPULATION	5,921	1,083	3,188	732	3,162	732	1,795	1,971
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2726.4	360.1	808.3	223.6	632.7	399.5	403.5	648.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	31.2	2.6	45.1	0.0	0.6	0.0	7.5	0.1
TOTAL TAXES	2757.7	362.8	853.5	223.6	633.3	399.5	411.1	648.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
STATE SHARED REVENUES	369.7	18.7	58.0	13.1	78.7	10.9	29.1	30.5
STATE HIGHWAY AIDS	194.4	105.2	123.3	90.6	183.6	95.3	116.4	122.8
ALL OTHER STATE AIDS	46.0	18.8	61.0	4.0	1088.3	4.0	11.5	22.9
OTHER LOCAL GOVERNMENT AIDS	2.6	0.0	0.0	0.3	0.0	0.1	139.4	9.1
TOTAL INTERGOVERNMENTAL REV.	612.8	142.7	242.4	108.1	1350.7	110.4	296.5	190.4
LICENSES & PERMITS	154.5	8.9	33.3	2.8	30.8	3.0	21.4	33.3
FINES, FORFEITS & PENALTIES	11.2	0.0	1.7	0.0	0.5	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	354.6	89.4	51.2	1.7	203.9	0.4	21.1	28.8
INTERG. CHG. FOR SERVICES	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	67.1	2.1	5.1	0.6	13.7	0.4	0.7	1.5
OTHER REVENUES	199.6	5.4	1.7	11.5	61.4	3.6	237.7	30.7
TOTAL MISCELLANEOUS REVENUES	266.7	7.5	6.8	12.1	75.1	4.0	238.5	32.3
SUBTOTAL - GENERAL REVENUES	4157.8	616.0	1189.1	348.5	2294.6	517.5	988.8	933.7
OTHER FINANCING SOURCES	0.0	86.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4157.8	702.8	1189.1	348.5	2294.6	517.5	988.8	933.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	494.4	89.5	209.4	71.1	305.6	60.1	146.3	112.7
LAW ENFORCEMENT	222.3	0.0	37.8	0.0	0.0	0.0	0.0	0.5
FIRE	295.4	31.5	193.7	43.0	121.6	35.5	55.1	138.3
AMBULANCE	154.2	10.0	7.3	1.2	28.9	8.1	10.6	11.6
OTHER PUBLIC SAFETY	2.9	3.7	3.9	0.1	11.1	0.0	0.0	8.3
HIGHWAY MAINTENANCE & ADM.	447.3	382.2	409.0	147.9	552.1	79.2	229.1	211.9
HIGHWAY CONSTRUCTION	1573.2	0.0	222.5	0.0	0.0	60.0	566.6	217.1
ROAD-RELATED FACILITIES	70.0	0.0	0.0	1.2	0.8	0.0	1.9	2.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	322.1	102.9	52.7	18.3	207.9	30.9	23.3	26.6
OTHER SANITATION	36.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
HEALTH & HUMAN SERVICES	3.6	16.9	72.2	2.7	4.0	6.2	2.1	38.3
CULTURE & EDUCATION	0.0	1.0	0.7	0.0	12.3	0.0	0.0	0.0
PARKS & RECREATION	188.8	1.5	19.7	55.2	2.5	0.0	5.3	0.0
CONSERVATION & DEVELOPMENT	10.3	0.0	36.0	0.0	2.7	0.0	0.0	2.1
ALL OTHER EXPENDITURES	0.0	2.2	0.0	0.0	0.0	0.0	59.6	15.3
SUBTOTAL-OPER. & CAP. EXPEND	3821.0	641.6	1265.4	341.0	1249.9	280.2	1100.4	791.2
DEBT SERVICE								
PRINCIPAL	654.3	17.1	0.0	21.5	125.0	28.5	0.0	16.5
INTEREST & FISCAL CHARGES	233.5	1.3	0.0	0.5	12.1	5.9	0.0	1.1
TOTAL DEBT SERVICE	887.9	18.5	0.0	22.1	137.1	34.5	0.0	17.7
SUBTOTAL - EXPENDITURES	4708.9	660.1	1265.4	363.2	1387.1	314.7	1100.4	809.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4708.9	660.1	1265.4	363.2	1387.1	314.7	1100.4	809.0
TOTAL GENERAL OBLIGATION DEBT	6966.2	86.8	0.0	47.5	130.9	139.2	0.0	91.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGDALE	TOWN OF SPRINGFIELD	TOWN OF SUN PRAIRIE	TOWN OF VERMONT	TOWN OF VERONA	TOWN OF VIENNA	TOWN OF WESTPORT	TOWN OF WINDSOR
2011 POPULATION	1,906	2,739	2,315	815	1,950	1,486	3,955	6,410
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	351.2	674.9	623.8	415.1	992.5	632.9	1420.0	2550.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	2.3	0.0	52.1	47.8
OTHER TAXES	0.9	14.2	1.2-	2.2	24.9	61.7	0.9	13.3
TOTAL TAXES	352.1	689.1	622.5	417.3	1019.8	694.7	1473.2	2611.6
SPECIAL ASSESSMENTS	7.4	0.0	0.0	0.0	5.4	269.8	0.0	46.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.5
STATE SHARED REVENUES	25.9	48.4	37.2	12.8	9.3	71.6	81.4	95.2
STATE HIGHWAY AIDS	118.4	158.9	89.4	87.6	133.0	135.4	100.8	228.0
ALL OTHER STATE AIDS	15.2	19.9	21.1	7.0	80.3	10.5	108.1	36.2
OTHER LOCAL GOVERNMENT AIDS	109.3	0.2	21.1	0.0	41.2	21.8	248.8	0.0
TOTAL INTERGOVERNMENTAL REV.	268.9	227.5	169.0	107.5	264.0	239.7	539.2	360.0
LICENSES & PERMITS	23.9	45.9	21.3	11.2	30.3	35.5	105.1	171.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.0	0.0	7.1	9.4
PUBLIC CHG. FOR SERVICES	97.9	196.6	124.4	0.8	111.1	117.1	254.7	459.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.9	0.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	3.5	10.1	0.4	16.5	2.7	21.2	8.2
OTHER REVENUES	9.5	9.5	22.2	17.4	6.9	18.8	43.7	575.5
TOTAL MISCELLANEOUS REVENUES	10.7	13.0	32.3	17.8	23.4	21.5	65.0	583.7
SUBTOTAL - GENERAL REVENUES	761.0	1172.3	970.0	554.8	1455.2	1378.7	2444.5	4242.0
OTHER FINANCING SOURCES	0.0	0.0	500.0	0.0	0.0	0.0	0.0	2615.1
TOTAL REVENUE & OTHER FINANCING SOURCES	761.0	1172.3	1470.0	554.8	1455.2	1378.7	2444.5	6857.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	81.8	207.5	165.6	93.5	325.5	234.2	527.6	613.1
LAW ENFORCEMENT	0.0	0.0	1.6	0.0	0.0	0.0	31.4	321.4
FIRE	161.8	114.6	43.4	88.8	196.8	86.5	270.2	287.5
AMBULANCE	0.0	66.4	62.2	2.5	77.5	8.7	59.5	0.0
OTHER PUBLIC SAFETY	0.1	37.9	7.9	8.5	36.6	11.6	37.6	22.8
HIGHWAY MAINTENANCE & ADM.	329.7	470.2	975.6	452.2	269.9	304.6	940.7	375.9
HIGHWAY CONSTRUCTION	0.0	4.5	0.0	0.0	315.0	157.6	0.0	110.9
ROAD-RELATED FACILITIES	2.2	2.1	0.0	0.0	3.0	2.6	3.4	37.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	108.2	201.1	140.6	0.0	115.1	110.1	243.6	364.6
OTHER SANITATION	0.0	0.0	0.0	2.0	0.1	0.4	0.0	25.0
HEALTH & HUMAN SERVICES	7.0	5.2	4.8	1.6	10.2	21.5	79.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	1.4	0.0	0.3	0.0	184.5
PARKS & RECREATION	2.0	0.0	0.4	1.2	2.1	0.6	77.9	68.0
CONSERVATION & DEVELOPMENT	2.5	3.5	4.7	7.6	2.8	46.1	8.0	52.8
ALL OTHER EXPENDITURES	28.6	0.0	6.8	0.0	0.0	1.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	724.3	1113.4	1414.1	659.8	1355.0	987.0	2279.4	2464.2
DEBT SERVICE								
PRINCIPAL	18.7	222.0	218.6	0.0	0.0	223.1	190.0	8509.3
INTEREST & FISCAL CHARGES	1.2	18.1	9.0	0.0	0.0	43.6	61.6	622.4
TOTAL DEBT SERVICE	20.0	240.1	227.7	0.0	0.0	266.7	251.6	9131.7
SUBTOTAL - EXPENDITURES	744.3	1353.5	1641.8	659.8	1355.0	1253.8	2531.1	11595.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	744.3	1353.5	1641.8	659.8	1355.0	1253.8	2531.1	11595.9
TOTAL GENERAL OBLIGATION DEBT	13.4	248.3	380.0	0.0	0.0	1296.7	2159.5	11085.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	18.6	135.8	733.4	0.0
EXPENSES	0.0	0.0	0.0	0.0	22.4	127.1	626.9	0.0

	TOWN OF YORK	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM	TOWN OF BURNETT	TOWN OF CALAMUS	TOWN OF CHESTER	TOWN OF CLYMAN
2011 POPULATION	653	79,071	2,561	3,972	901	1,047	686	775
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	226.9	25543.3	502.6	287.9	171.6	256.3	60.6	134.5
TAX INCREMENTS	0.0	840.7	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	206.0	0.6	0.0	0.9	0.0	0.0	0.0
OTHER TAXES	0.0	515.4	0.8	53.4	0.0	7.5	3.8	0.0
TOTAL TAXES	227.0	27105.5	504.0	341.3	172.6	263.8	64.5	134.5
SPECIAL ASSESSMENTS	0.0	434.5	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1536.7	0.0	0.0	5.7	0.0	3.5	0.0
STATE SHARED REVENUES	11.8	2759.6	50.6	92.6	28.5	36.5	16.3	24.9
STATE HIGHWAY AIDS	99.3	4236.7	122.4	130.8	79.8	91.3	30.8	59.9
ALL OTHER STATE AIDS	4.6	3682.6	57.8	16.4	11.1	4.1	2.9	2.3
OTHER LOCAL GOVERNMENT AIDS	12.0	1060.3	0.0	0.0	3.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	127.8	13276.1	230.9	240.0	129.0	131.9	53.7	87.2
LICENSES & PERMITS	0.5	1298.0	29.7	46.8	9.0	3.4	2.6	5.3
FINES, FORFEITS & PENALTIES	0.0	207.8	3.2	5.1	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.6	4603.7	29.7	164.6	9.9	1.5	0.0	1.2
INTERG. CHG. FOR SERVICES	0.0	277.5	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	249.5	5.6	6.9	0.1	0.2	0.1	0.0
OTHER REVENUES	8.7	2318.7	25.1	2.4	12.4	2.8	2.3	0.8
TOTAL MISCELLANEOUS REVENUES	9.3	2568.2	30.8	9.3	12.5	3.0	2.5	0.8
SUBTOTAL - GENERAL REVENUES	368.3	49771.7	828.5	807.4	333.1	404.0	123.3	229.2
OTHER FINANCING SOURCES	0.0	4742.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	368.3	54513.9	828.5	807.4	333.1	404.0	123.3	229.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.4	6964.3	136.1	140.2	78.0	65.7	49.0	100.9
LAW ENFORCEMENT	0.0	3181.1	30.1	61.2	0.0	0.0	0.0	0.0
FIRE	66.8	5581.2	126.0	39.8	26.2	15.2	17.0	49.0
AMBULANCE	16.6	1229.8	4.6	94.8	5.4	28.5	0.0	5.0
OTHER PUBLIC SAFETY	0.0	1563.0	11.8	13.2	0.0	0.5	0.0	9.1
HIGHWAY MAINTENANCE & ADM.	235.2	11905.6	324.2	291.8	82.2	42.2	44.5	55.5
HIGHWAY CONSTRUCTION	0.0	5495.0	320.7	168.9	0.0	143.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	229.7	11.6	2.3	4.8	0.0	0.0	0.1
OTHER TRANSPORTATION	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.6	4053.3	27.6	174.8	12.2	3.0	2.4	2.5
OTHER SANITATION	5.3	511.5	0.0	0.0	0.0	0.0	0.0	11.0
HEALTH & HUMAN SERVICES	4.8	413.9	0.1	0.4	3.7	1.4	1.4	2.6
CULTURE & EDUCATION	0.0	203.2	1.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	657.4	7.8	0.0	2.9	1.6	0.2	1.7
CONSERVATION & DEVELOPMENT	0.0	548.5	0.0	1.5	4.1	0.0	1.8	0.0
ALL OTHER EXPENDITURES	0.0	120.2	0.0	1.1	2.6	1.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	377.9	42748.3	1002.0	990.6	222.6	303.0	116.4	237.8
DEBT SERVICE								
PRINCIPAL	0.0	12755.8	0.0	0.0	40.6	60.9	0.0	75.1
INTEREST & FISCAL CHARGES	0.0	1519.1	0.0	0.0	5.3	4.6	0.0	2.1
TOTAL DEBT SERVICE	0.0	14274.9	0.0	0.0	46.0	65.5	0.0	77.2
SUBTOTAL - EXPENDITURES	377.9	57023.3	1002.0	990.6	268.6	368.5	116.4	315.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	377.9	57023.3	1002.0	990.6	268.6	368.5	116.4	315.1
TOTAL GENERAL OBLIGATION DEBT	0.0	36458.4	0.0	0.0	83.9	57.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	888.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	776.5	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELBA	TOWN OF EMMET	TOWN OF FOX LAKE	TOWN OF HERMAN	TOWN OF HUBBARD	TOWN OF HUSTISFORD	TOWN OF LEBANON	TOWN OF LEROY
2011 POPULATION	996	1,305	2,430	1,106	1,775	1,379	1,660	997
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	190.2	283.4	428.6	144.6	395.9	388.9	408.0	251.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.0	3.9	0.2	11.0	0.0	0.1	0.0
TOTAL TAXES	191.6	283.4	432.6	144.8	406.9	389.0	408.1	251.3
SPECIAL ASSESSMENTS	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	36.2	4.3
STATE SHARED REVENUES	17.4	24.4	49.0	119.7	41.8	28.6	76.5	120.6
STATE HIGHWAY AIDS	99.8	88.8	94.3	108.8	100.7	105.8	112.4	79.5
ALL OTHER STATE AIDS	3.1	9.6	38.2	8.0	11.3	4.6	18.7	8.9
OTHER LOCAL GOVERNMENT AIDS	5.5	0.0	0.3	0.0	7.2	0.5	10.1	2.2
TOTAL INTERGOVERNMENTAL REV.	125.9	122.8	182.0	236.6	161.2	139.6	254.0	215.7
LICENSES & PERMITS	2.7	22.7	9.3	7.0	9.1	14.1	11.3	4.7
FINES, FORFEITS & PENALTIES	0.0	7.7	9.9	0.0	0.0	0.0	1.7	0.0
PUBLIC CHG. FOR SERVICES	1.5	19.2	77.8	7.9	17.5	5.5	23.3	8.3
INTERG. CHG. FOR SERVICES	0.0	27.2	0.0	2.0	0.0	22.7	32.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	2.8	1.0	1.4	5.7	3.7	0.6	1.1
OTHER REVENUES	32.1	7.1	6.0	1.4	118.3	3.9	25.6	10.7
TOTAL MISCELLANEOUS REVENUES	32.5	10.0	7.1	2.8	124.0	7.6	26.3	11.8
SUBTOTAL - GENERAL REVENUES	354.5	493.6	718.8	401.3	718.9	578.8	757.5	492.7
OTHER FINANCING SOURCES	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	385.0	493.6	718.8	401.3	718.9	578.8	757.5	492.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.4	90.7	121.6	68.6	71.3	89.0	101.2	103.3
LAW ENFORCEMENT	0.0	39.8	36.2	0.0	1.9	0.0	15.7	0.0
FIRE	30.0	48.7	97.6	113.4	192.3	122.2	70.1	82.9
AMBULANCE	19.6	0.0	0.6	0.4	7.5	5.0	11.7	5.0
OTHER PUBLIC SAFETY	1.4	14.9	6.2	2.9	6.5	4.4	3.5	3.3
HIGHWAY MAINTENANCE & ADM.	89.1	146.4	293.5	134.3	258.0	124.4	372.0	139.2
HIGHWAY CONSTRUCTION	113.7	87.2	2.9	0.0	0.0	150.9	35.6	75.8
ROAD-RELATED FACILITIES	5.4	1.6	1.2	1.9	2.2	0.0	12.4	4.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.5	21.0	82.0	18.8	7.5	10.5	14.8	12.6
OTHER SANITATION	0.0	0.0	6.8	0.0	0.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	0.5	2.4	5.0	0.8	0.0	1.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	50.4	2.5	0.0
PARKS & RECREATION	0.7	0.0	28.4	0.0	3.6	16.1	66.5	1.0
CONSERVATION & DEVELOPMENT	0.4	3.4	0.4	0.0	6.9	0.7	0.7	0.0
ALL OTHER EXPENDITURES	6.3	0.0	0.0	0.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	330.9	455.0	678.6	343.7	563.3	577.0	707.0	429.6
DEBT SERVICE								
PRINCIPAL	29.9	0.0	0.0	0.0	21.4	0.0	25.8	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	27.9	0.0	12.5	0.0
TOTAL DEBT SERVICE	29.9	0.0	0.0	0.0	49.3	0.0	38.4	0.0
SUBTOTAL - EXPENDITURES	360.8	455.0	678.6	343.7	612.6	577.0	745.4	429.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	1.8	0.0	3.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	360.8	455.0	678.6	343.7	614.4	577.0	748.9	429.6
TOTAL GENERAL OBLIGATION DEBT	30.5	0.0	0.0	0.0	566.8	0.0	279.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LOMIRA	TOWN OF LOWELL	TOWN OF OAK GROVE	TOWN OF PORTLAND	TOWN OF RUBICON	TOWN OF SHIELDS	TOWN OF THERESA	TOWN OF TRENTON
2011 POPULATION	1,138	1,193	1,078	1,085	2,204	555	1,074	1,300
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	319.4	286.2	174.9	240.7	271.3	137.5	308.1	200.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	1.2	0.2	0.3	0.0	2.0-	0.0
TOTAL TAXES	319.5	286.2	176.1	241.0	271.6	137.5	306.1	200.7
SPECIAL ASSESSMENTS	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
STATE SHARED REVENUES	70.0	33.2	29.2	28.8	63.5	16.0	35.8	22.3
STATE HIGHWAY AIDS	165.3	108.8	69.0	96.6	118.9	60.7	105.3	160.9
ALL OTHER STATE AIDS	12.8	8.1	3.7	7.9	15.0	5.1	8.5	5.9
OTHER LOCAL GOVERNMENT AIDS	3.8	0.0	0.0	8.2	0.0	0.0	2.0	0.0
TOTAL INTERGOVERNMENTAL REV.	252.0	150.1	102.0	141.7	197.4	81.9	151.7	192.6
LICENSES & PERMITS	7.0	4.9	0.8	6.4	10.5	8.8	4.2	11.2
FINES, FORFEITS & PENALTIES	0.0	0.4	0.0	0.0	2.7	0.0	10.1	0.0
PUBLIC CHG. FOR SERVICES	16.1	30.3	6.4	5.7	22.1	9.5	15.9	17.4
INTERG. CHG. FOR SERVICES	0.5	0.0	3.0	1.0	0.0	0.0	3.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	1.2	1.6	1.4	4.1	0.5	1.0	1.4
OTHER REVENUES	10.8	3.9	3.7	4.3	14.0	0.0	4.6	5.3
TOTAL MISCELLANEOUS REVENUES	12.6	5.2	5.3	5.7	18.2	0.5	5.6	6.8
SUBTOTAL - GENERAL REVENUES	611.6	477.3	293.9	401.7	522.9	238.4	497.4	428.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	611.6	477.3	293.9	401.7	522.9	238.4	497.4	428.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	110.4	81.1	51.2	45.4	78.3	52.1	81.3	70.6
LAW ENFORCEMENT	0.0	1.0	0.0	0.0	30.1	0.0	0.0	0.0
FIRE	65.6	22.5	64.3	88.2	90.4	37.2	38.9	34.2
AMBULANCE	2.5	29.4	6.7	6.2	0.0	0.0	12.5	15.5
OTHER PUBLIC SAFETY	1.7	0.0	0.0	0.1	0.0	5.6	1.5	0.0
HIGHWAY MAINTENANCE & ADM.	354.9	199.8	16.2	159.5	138.1	35.8	114.3	159.5
HIGHWAY CONSTRUCTION	0.0	0.7	164.8	107.1	97.6	84.7	166.2	109.7
ROAD-RELATED FACILITIES	3.6	0.0	2.5	2.3	2.1	1.6	0.8	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.6	16.6	24.0	15.8	20.0	11.1	8.6	14.5
OTHER SANITATION	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	0.1	0.7	1.5	1.2	0.1	0.4	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	2.5	0.0	0.3	28.6	0.0
PARKS & RECREATION	0.0	1.6	0.0	0.5	0.8	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	9.3	0.0	2.3	0.0	0.0	2.2	0.0
ALL OTHER EXPENDITURES	7.6	1.6	0.0	1.0	14.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	567.7	364.1	330.8	432.8	473.0	228.8	455.7	406.5
DEBT SERVICE								
PRINCIPAL	3.6	20.0	0.0	0.0	0.0	0.0	27.9	0.0
INTEREST & FISCAL CHARGES	0.2	1.0	0.0	0.0	0.0	0.0	12.0	0.0
TOTAL DEBT SERVICE	3.8	21.0	0.0	0.0	0.0	0.0	40.0	0.0
SUBTOTAL - EXPENDITURES	571.6	385.1	330.8	432.8	473.0	228.8	495.7	406.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
TOTAL EXPENDITURES & OTHER FINANCING USES	571.6	385.1	330.8	432.8	473.0	228.8	495.7	409.3
TOTAL GENERAL OBLIGATION DEBT	1.0	0.0	0.0	0.0	0.0	0.0	246.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTFORD	TOWN OF WILLIAMSTOWN	TOWN TOTAL DODGE COUNTY	TOWN OF BAILEYS HARBOR	TOWN OF BRUSSELS	TOWN OF CLAY BANKS	TOWN OF EGG HARBOR	TOWN OF FORESTVILLE
2011 POPULATION	1,227	761	33,205	1,023	1,132	380	1,342	1,095
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	171.7	0.0	6015.8	1186.3	156.4	109.5	450.1	125.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	82.5	69.7	0.6	0.9	95.1	0.4
TOTAL TAXES	171.7	0.0	6099.9	1256.0	157.0	110.4	545.3	125.9
SPECIAL ASSESSMENTS	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.5	53.8	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.0	15.4	1064.6	14.4	38.0	6.3	18.7	50.4
STATE HIGHWAY AIDS	70.2	55.6	2317.4	83.2	108.8	56.1	119.7	96.5
ALL OTHER STATE AIDS	6.3	10.1	281.4	38.1	7.3	1.7	16.8	2.8
OTHER LOCAL GOVERNMENT AIDS	0.0	5.7	49.7	4.6	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	98.6	87.5	3767.1	140.4	154.2	64.2	155.2	149.7
LICENSES & PERMITS	3.6	323.4	559.6	7.4	4.4	6.1	27.6	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	41.4	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.4	6.0	500.7	144.2	8.6	4.4	1.9	1.3
INTERG. CHG. FOR SERVICES	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	51.5	95.7	6.6	1.6	1.2	2.7	1.0
OTHER REVENUES	9.2	0.0	307.7	10.4	7.3	4.5	26.5	11.0
TOTAL MISCELLANEOUS REVENUES	9.9	51.5	403.5	17.0	9.0	5.8	29.2	12.0
SUBTOTAL - GENERAL REVENUES	286.4	468.6	11469.5	1565.2	333.2	191.1	759.4	289.7
OTHER FINANCING SOURCES	0.0	0.0	30.5	698.5	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	286.4	468.6	11500.0	2263.7	333.2	191.1	759.4	289.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.3	128.8	2021.7	687.1	71.6	48.4	180.1	64.5
LAW ENFORCEMENT	0.0	0.0	216.2	13.3	0.0	0.0	0.0	0.0
FIRE	54.0	76.5	1603.4	108.6	33.5	35.1	280.1	42.9
AMBULANCE	13.4	0.0	275.0	39.3	14.7	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	1.9	88.9	110.1	0.0	4.8	16.7	0.0
HIGHWAY MAINTENANCE & ADM.	53.1	168.3	3797.7	520.9	109.5	57.5	256.3	62.3
HIGHWAY CONSTRUCTION	72.3	0.0	1902.5	47.8	31.9	27.4	0.0	112.8
ROAD-RELATED FACILITIES	0.0	0.0	63.1	47.7	10.9	0.0	4.8	3.1
OTHER TRANSPORTATION	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.2	11.8	546.4	19.2	31.2	0.0	7.2	0.0
OTHER SANITATION	0.3	19.4	45.3	0.0	0.0	0.0	13.0	0.0
HEALTH & HUMAN SERVICES	1.0	3.5	32.2	2.7	0.4	1.7	9.5	0.2
CULTURE & EDUCATION	0.0	0.0	85.4	5.5	0.0	0.0	0.0	1.1
PARKS & RECREATION	0.0	0.0	133.9	319.0	11.0	0.0	13.8	0.0
CONSERVATION & DEVELOPMENT	1.5	0.2	35.8	31.3	5.3	0.0	44.5	0.6
ALL OTHER EXPENDITURES	5.9	0.0	42.5	0.0	0.0	6.1	0.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	264.3	410.8	10892.8	1953.2	320.3	181.3	827.0	287.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	305.5	131.1	16.4	16.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	65.9	15.4	2.2	1.6	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	371.4	146.5	18.6	17.6	0.0	0.0
SUBTOTAL - EXPENDITURES	264.3	410.8	11264.3	2099.8	338.9	198.9	827.0	287.9
OTHER FINANCING USES	0.0	215.0	223.1	0.0	0.0	0.0	0.0	2.0
TOTAL EXPENDITURES & OTHER FINANCING USES	264.3	625.8	11487.4	2099.8	338.9	198.9	827.0	289.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1265.0	1001.7	143.5	32.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	336.6	0.0	0.0	0.0	3.7
EXPENSES	0.0	0.0	0.0	601.1	0.0	0.0	0.0	2.2

	TOWN OF GARDNER	TOWN OF GIBRALTAR	TOWN OF JACKSONPORT	TOWN OF LIBERTY GROVE	TOWN OF NASEWAUPEE	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY	TOWN OF UNION
2011 POPULATION	1,193	1,021	699	1,734	2,066	2,630	818	998
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	366.0	1266.0	323.8	1728.5	435.8	579.5	140.0	129.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	21.6	152.7	21.4	54.5	23.8	70.5	5.3	0.5
TOTAL TAXES	387.7	1418.8	345.2	1783.0	459.6	650.1	145.4	130.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.6	14.4	12.0	27.2	32.2	48.5	13.8	12.5
STATE HIGHWAY AIDS	103.8	107.5	109.3	214.3	156.6	179.8	64.8	86.2
ALL OTHER STATE AIDS	14.5	137.3	23.7	54.1	20.2	23.2	4.8	7.7
OTHER LOCAL GOVERNMENT AIDS	0.0	4.0	0.0	0.0	0.0	1.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	146.0	263.4	145.1	295.7	209.0	253.2	83.5	106.6
LICENSES & PERMITS	11.9	40.1	16.2	66.9	12.6	45.4	1.1	4.5
FINES, FORFEITS & PENALTIES	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.6	467.4	12.2	60.4	166.2	11.6	4.5	73.5
INTERG. CHG. FOR SERVICES	0.0	8.5	0.0	188.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	8.5	2.9	2.9	2.8	5.0	2.0	3.4
OTHER REVENUES	3.2	78.7	17.8	39.6	0.5	4.8	0.0	4.5
TOTAL MISCELLANEOUS REVENUES	6.3	87.3	20.8	42.6	3.3	9.9	2.0	7.9
SUBTOTAL - GENERAL REVENUES	554.7	2288.1	539.8	2437.2	851.0	970.4	236.7	322.9
OTHER FINANCING SOURCES	0.0	1032.0	55.5	0.0	0.0	760.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	554.7	3320.2	595.3	2437.2	851.0	1730.4	236.7	322.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	96.6	337.3	91.9	443.3	87.2	155.4	78.1	54.4
LAW ENFORCEMENT	0.9	53.6	0.0	0.0	0.5	0.0	0.0	0.0
FIRE	98.1	306.8	183.2	228.0	185.2	347.0	93.6	60.3
AMBULANCE	11.6	11.6	0.0	0.0	0.0	6.0	0.0	9.2
OTHER PUBLIC SAFETY	6.7	17.8	11.7	28.9	8.6	12.0	0.0	1.7
HIGHWAY MAINTENANCE & ADM.	81.5	495.8	77.7	468.1	502.5	119.5	59.0	102.3
HIGHWAY CONSTRUCTION	111.8	0.0	172.2	208.4	0.0	154.3	0.0	0.0
ROAD-RELATED FACILITIES	0.4	0.0	6.0	0.0	0.4	8.2	0.0	0.0
OTHER TRANSPORTATION	0.0	215.3	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	97.4	15.3	10.5	21.0	180.1	0.0	0.0	89.7
OTHER SANITATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	4.0	3.2	22.0	4.1	3.6	0.0	0.3
CULTURE & EDUCATION	0.0	354.0	0.0	24.7	0.0	0.3	0.0	0.0
PARKS & RECREATION	0.0	21.6	16.0	117.7	3.9	31.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	3.9	18.0	0.0	15.6	0.0	2.0
ALL OTHER EXPENDITURES	0.0	0.0	0.8	7.4	16.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	505.4	1833.7	577.5	1588.2	989.3	853.5	230.8	320.2
DEBT SERVICE								
PRINCIPAL	0.0	1080.6	0.0	665.9	0.0	820.3	0.0	0.0
INTEREST & FISCAL CHARGES	22.6	160.7	0.0	164.6	0.0	55.2	0.0	0.0
TOTAL DEBT SERVICE	22.6	1241.4	0.0	830.6	0.0	875.6	0.0	0.0
SUBTOTAL - EXPENDITURES	528.0	3075.1	577.5	2418.9	989.3	1729.2	230.8	320.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.2
TOTAL EXPENDITURES & OTHER FINANCING USES	528.0	3075.1	577.5	2418.9	989.3	1729.2	230.8	325.4
TOTAL GENERAL OBLIGATION DEBT	106.9	3910.7	55.5	3274.3	0.0	760.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHINGTON	TOWN TOTAL DOOR COUNTY	TOWN OF AMNICON	TOWN OF BENNETT	TOWN OF BRULE	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND	TOWN OF GORDON
2011 POPULATION	707	16,838	1,160	599	660	210	185	638
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1022.9	8020.7	70.2	179.9	204.5	85.8	33.6	209.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	17.1	534.6	0.2	4.3	0.5	1.5	6.7	5.6
TOTAL TAXES	1040.1	8555.3	70.5	184.3	205.0	87.4	40.3	214.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	171.6	2.9
STATE SHARED REVENUES	19.4	335.9	52.6	32.9	40.0	30.7	10.9	20.8
STATE HIGHWAY AIDS	121.7	1608.9	100.0	93.0	150.5	89.2	172.5	317.0
ALL OTHER STATE AIDS	33.7	386.4	3.0	46.8	21.7	30.0	23.1	139.3
OTHER LOCAL GOVERNMENT AIDS	145.7	156.1	2.7	16.0	17.4	1.0	65.9	0.0
TOTAL INTERGOVERNMENTAL REV.	320.6	2487.4	158.5	188.8	229.7	151.1	444.2	480.1
LICENSES & PERMITS	4.9	250.3	1.3	0.5	2.8	0.0	0.2	3.9
FINES, FORFEITS & PENALTIES	0.4	2.9	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	141.4	1100.8	57.4	8.0	14.3	2.7	0.3	23.4
INTERG. CHG. FOR SERVICES	0.0	197.0	0.0	0.0	0.7	0.0	0.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.9	49.0	0.3	0.3	1.1	1.0	0.4	1.6
OTHER REVENUES	182.4	391.8	4.7	0.1	16.2	0.6	0.7	65.1
TOTAL MISCELLANEOUS REVENUES	187.3	440.9	5.1	0.5	17.4	1.7	1.2	66.8
SUBTOTAL - GENERAL REVENUES	1694.9	13034.9	293.0	382.3	470.1	243.0	486.4	791.0
OTHER FINANCING SOURCES	14.3	2560.4	23.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1709.2	15595.3	316.0	382.3	470.1	243.0	486.4	791.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	199.8	2596.3	57.8	67.9	52.0	28.4	39.0	146.9
LAW ENFORCEMENT	176.4	244.9	1.7	4.8	0.0	0.0	0.0	11.2
FIRE	100.3	2103.2	28.2	36.3	84.7	19.0	35.3	65.6
AMBULANCE	11.8	104.5	0.0	4.2	0.0	0.0	0.0	31.0
OTHER PUBLIC SAFETY	9.2	228.6	0.0	0.0	0.0	0.0	1.0	0.0
HIGHWAY MAINTENANCE & ADM.	351.2	3264.8	148.2	207.2	213.4	114.6	255.4	227.4
HIGHWAY CONSTRUCTION	0.0	866.9	0.0	0.0	0.0	0.0	0.0	109.1
ROAD-RELATED FACILITIES	1.6	83.5	0.0	0.0	5.5	0.0	0.0	10.7
OTHER TRANSPORTATION	21.5	236.9	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	137.1	609.1	0.0	25.4	33.1	16.1	14.0	44.2
OTHER SANITATION	4.7	18.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	158.7	211.0	0.0	3.2	0.0	0.0	3.4	5.6
CULTURE & EDUCATION	97.8	483.7	0.0	0.0	0.0	0.0	0.0	2.5
PARKS & RECREATION	459.9	994.5	0.0	1.4	9.1	0.1	1.3	81.8
CONSERVATION & DEVELOPMENT	0.0	121.5	0.0	0.0	0.0	0.0	203.4	18.2
ALL OTHER EXPENDITURES	0.0	31.5	0.0	0.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1730.7	12199.7	236.0	350.9	398.1	178.3	553.1	754.6
DEBT SERVICE								
PRINCIPAL	59.6	2790.1	20.8	25.7	29.8	40.8	18.3	53.2
INTEREST & FISCAL CHARGES	2.6	425.3	1.6	1.1	8.4	8.3	2.6	8.1
TOTAL DEBT SERVICE	62.2	3215.4	22.5	26.8	38.2	49.2	21.0	61.4
SUBTOTAL - EXPENDITURES	1793.0	15415.1	258.6	377.7	436.4	227.5	574.2	816.0
OTHER FINANCING USES	0.0	7.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1793.0	15422.3	258.6	377.7	436.4	227.5	574.2	816.0
TOTAL GENERAL OBLIGATION DEBT	0.0	9284.8	39.9	0.0	169.1	121.0	39.6	215.9
PROPRIETARY FUND TYPES								
REVENUES	33.0	373.4	0.0	0.0	74.6	0.0	0.0	0.0
EXPENSES	23.5	626.9	0.0	0.0	86.8	0.0	0.0	0.0

	TOWN OF HAWTHORNE	TOWN OF HIGHLAND	TOWN OF LAKESIDE	TOWN OF MAPLE	TOWN OF OAKLAND	TOWN OF PARKLAND	TOWN OF SOLON SPRINGS	TOWN OF SUMMIT
2011 POPULATION	1,122	313	697	749	1,141	1,225	917	1,067
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	96.3	180.5	122.0	72.0	316.1	87.4	141.9	70.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	27.9	0.6	0.1	0.0	0.9	4.1	0.7
TOTAL TAXES	96.8	208.5	122.6	72.1	316.1	88.4	146.0	70.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.0	34.0	0.0	0.0	0.0	1.0	0.0	0.0
STATE SHARED REVENUES	61.8	6.9	53.6	69.3	80.0	115.0	22.5	49.8
STATE HIGHWAY AIDS	93.3	160.6	104.9	88.7	139.1	65.8	198.8	193.4
ALL OTHER STATE AIDS	13.9	34.1	2.0	36.4	110.3	5.4	31.9	22.1
OTHER LOCAL GOVERNMENT AIDS	0.0	4.4	1.0	28.9	1.0	99.7	18.4	78.6
TOTAL INTERGOVERNMENTAL REV.	170.1	240.3	161.5	223.5	330.5	287.0	271.8	343.9
LICENSES & PERMITS	0.8	0.4	0.0	0.0	0.5	2.4	42.0	1.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.8	18.1	17.9	7.8	42.9	56.1	6.3	25.2
INTERG. CHG. FOR SERVICES	0.3	12.5	0.0	1.4	0.0	64.9	24.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.5	0.9	0.3	3.2	1.1	1.7	1.6
OTHER REVENUES	1.6	19.4	1.8	62.2	4.9	6.7	14.0	4.9
TOTAL MISCELLANEOUS REVENUES	2.5	21.0	2.8	62.6	8.1	7.9	15.7	6.6
SUBTOTAL - GENERAL REVENUES	280.5	501.0	305.0	367.4	698.2	506.8	506.6	448.4
OTHER FINANCING SOURCES	0.0	501.5	0.0	252.3	0.0	314.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	280.5	1002.5	305.0	619.8	698.2	820.9	506.6	448.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.2	88.5	45.8	53.7	109.9	427.5	106.5	72.5
LAW ENFORCEMENT	1.9	2.4	0.0	0.0	1.8	1.2	16.3	0.0
FIRE	21.3	60.5	21.9	206.6	42.8	15.5	54.6	64.3
AMBULANCE	0.0	5.7	0.0	0.0	0.0	1.5	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	188.8	199.4	157.6	314.6	337.8	311.3	173.5	365.2
HIGHWAY CONSTRUCTION	0.0	55.7	39.0	0.0	0.0	50.9	53.9	200.9
ROAD-RELATED FACILITIES	0.9	0.0	0.0	1.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	6.2	0.0
SOLID WASTE COLL & DISPOSAL	14.4	42.3	22.1	26.6	100.5	40.4	0.0	16.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.2	0.2	1.6	0.0	0.0	2.7	1.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	4.6	0.0
PARKS & RECREATION	9.4	0.0	1.2	2.2	0.0	0.0	20.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
ALL OTHER EXPENDITURES	19.1	0.0	0.0	0.0	0.0	0.0	0.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	331.4	455.9	288.0	606.9	593.2	851.7	439.5	720.7
DEBT SERVICE								
PRINCIPAL	0.0	511.6	30.9	25.5	16.9	0.0	21.7	9.0
INTEREST & FISCAL CHARGES	50.5	28.1	4.8	4.6	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	50.5	539.7	35.7	30.2	16.9	0.0	21.7	9.0
SUBTOTAL - EXPENDITURES	381.9	995.6	323.7	637.1	610.2	851.7	461.2	729.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	381.9	995.6	323.7	637.1	610.2	851.7	461.2	729.7
TOTAL GENERAL OBLIGATION DEBT	0.0	501.5	66.4	233.0	0.0	314.0	60.0	337.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUPERIOR	TOWN OF WASCOTT	TOWN TOTAL DOUGLAS COUNTY	TOWN OF COLFAX	TOWN OF DUNN	TOWN OF EAU GALLE	TOWN OF ELK MOUND	TOWN OF GRANT
2011 POPULATION	2,176	754	13,613	1,201	1,529	758	1,801	384
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	108.5	552.0	2530.2	216.2	240.7	168.6	240.8	95.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	11.3	65.3	1.8	7.6	9.2	5.2	1.3
TOTAL TAXES	108.5	563.3	2595.6	218.0	248.4	177.9	246.0	96.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	210.7	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	89.5	17.6	754.6	23.2	95.3	39.0	35.0	25.6
STATE HIGHWAY AIDS	153.9	425.5	2546.8	78.7	127.8	108.6	99.7	81.6
ALL OTHER STATE AIDS	150.9	80.1	751.7	4.6	10.0	4.1	6.3	5.7
OTHER LOCAL GOVERNMENT AIDS	0.0	53.8	389.3	0.0	17.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	394.4	577.2	4653.3	106.6	250.3	151.8	141.0	112.9
LICENSES & PERMITS	9.6	4.2	71.0	2.1	2.2	1.1	5.7	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	160.9	3.3	455.1	4.0	44.5	3.1	41.5	1.7
INTERG. CHG. FOR SERVICES	9.8	0.0	116.4	0.0	0.0	0.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	1.1	19.1	1.1	0.9	0.1	1.2	0.7
OTHER REVENUES	0.2	23.8	227.7	6.6	11.5	1.8	2.4	0.7
TOTAL MISCELLANEOUS REVENUES	1.7	25.0	246.9	7.8	12.4	1.9	3.6	1.5
SUBTOTAL - GENERAL REVENUES	685.0	1173.2	8138.5	338.6	558.0	336.4	438.1	213.0
OTHER FINANCING SOURCES	0.0	0.0	1090.9	90.3	0.0	0.0	110.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	685.0	1173.2	9229.4	429.0	558.0	336.4	548.6	213.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	124.6	187.4	1684.2	39.9	56.2	41.1	49.7	31.9
LAW ENFORCEMENT	1.3	0.0	42.9	0.0	0.0	0.0	0.0	0.0
FIRE	52.9	47.4	857.5	129.5	17.4	21.8	46.6	61.2
AMBULANCE	0.0	31.0	73.5	15.1	30.7	2.5	20.1	6.2
OTHER PUBLIC SAFETY	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	255.1	678.9	4149.0	182.3	176.5	72.1	377.2	52.0
HIGHWAY CONSTRUCTION	119.0	6.3	635.1	0.0	108.2	84.9	0.0	132.7
ROAD-RELATED FACILITIES	0.0	2.4	21.0	0.5	3.6	3.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	157.3	40.7	593.9	20.4	30.5	0.0	27.3	8.4
OTHER SANITATION	0.0	0.0	2.9	0.0	0.0	0.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	4.8	24.4	4.1	2.6	1.2	6.6	0.7
CULTURE & EDUCATION	0.0	1.7	8.8	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	3.0	130.3	0.9	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	5.0	226.9	0.0	0.7	0.7	2.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	19.7	3.9	0.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	710.4	1009.1	8478.4	397.0	427.1	229.0	529.9	293.4
DEBT SERVICE								
PRINCIPAL	9.9	43.3	858.0	120.7	0.0	28.1	9.8	0.0
INTEREST & FISCAL CHARGES	9.6	17.4	145.6	2.0	0.0	0.0	5.0	0.0
TOTAL DEBT SERVICE	19.6	60.7	1003.6	122.8	0.0	28.1	14.9	0.0
SUBTOTAL - EXPENDITURES	730.0	1069.8	9482.0	519.8	427.1	257.1	544.8	293.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	7.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	730.0	1069.8	9482.0	519.8	427.1	257.1	552.2	293.4
TOTAL GENERAL OBLIGATION DEBT	224.2	310.3	2633.3	101.0	0.0	56.3	213.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	74.6	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	86.8	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAY RIVER	TOWN OF LUCAS	TOWN OF MENOMONIE	TOWN OF NEW HAVEN	TOWN OF OTTER CREEK	TOWN OF PERU	TOWN OF RED CEDAR	TOWN OF ROCK CREEK
2011 POPULATION	561	764	3,375	678	501	243	2,096	1,000
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	191.6	172.9	268.7	147.7	115.9	58.2	276.9	128.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	1.4	20.1	0.6	7.8	1.6	0.3	1.6
TOTAL TAXES	193.3	174.3	288.8	148.4	123.7	59.8	277.3	130.2
SPECIAL ASSESSMENTS	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.2
STATE SHARED REVENUES	32.4	40.8	175.3	61.3	25.5	18.1	63.0	30.9
STATE HIGHWAY AIDS	105.9	90.6	177.1	97.8	87.8	40.9	141.9	92.6
ALL OTHER STATE AIDS	11.8	2.8	8.6	2.0	9.8	5.8	11.1	4.8
OTHER LOCAL GOVERNMENT AIDS	5.0	0.0	0.0	4.1	4.8	0.0	15.1	13.9
TOTAL INTERGOVERNMENTAL REV.	155.2	134.4	361.0	165.3	128.1	64.8	234.2	142.6
LICENSES & PERMITS	1.9	1.6	5.6	2.0	1.8	0.0	3.3	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
PUBLIC CHG. FOR SERVICES	16.4	3.0	151.7	17.2	3.6	0.9	57.9	37.3
INTERG. CHG. FOR SERVICES	0.4	2.5	2.1	0.0	50.4	0.0	0.0	1.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	0.4	1.1	0.2	0.6	0.6	0.9	1.7
OTHER REVENUES	1.3	0.0	0.0	2.7	4.5	0.2	0.7	2.3
TOTAL MISCELLANEOUS REVENUES	2.4	0.4	1.1	3.0	5.1	0.9	1.6	4.0
SUBTOTAL - GENERAL REVENUES	369.9	316.4	811.8	336.1	312.9	126.6	575.1	317.3
OTHER FINANCING SOURCES	110.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	479.9	316.4	1061.8	336.1	312.9	126.6	575.1	317.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.8	58.2	75.6	39.3	38.6	19.5	74.0	37.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.8	10.2	38.5	17.4	70.6	5.8	27.8	20.7
AMBULANCE	20.6	13.5	64.2	15.2	7.5	1.3	36.7	2.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
HIGHWAY MAINTENANCE & ADM.	224.5	154.1	221.2	216.7	174.0	120.8	90.5	178.0
HIGHWAY CONSTRUCTION	160.5	64.1	433.2	0.0	2.8	0.0	195.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.7	0.0	0.0	0.8	3.1	4.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.4	13.7	71.6	13.5	0.0	5.1	37.5	17.7
OTHER SANITATION	0.0	0.0	42.4	4.7	10.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.8	4.8	3.2	1.7	2.3	2.2	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	2.7	0.0	0.0	0.0	13.4
CONSERVATION & DEVELOPMENT	0.0	0.2	2.5	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	508.9	315.0	957.2	313.2	305.6	155.9	468.7	275.8
DEBT SERVICE								
PRINCIPAL	19.0	0.0	31.9	28.0	10.6	0.0	9.1	8.4
INTEREST & FISCAL CHARGES	1.7	0.0	0.7	2.4	2.3	0.0	5.1	0.0
TOTAL DEBT SERVICE	20.7	0.0	32.7	30.4	12.9	0.0	14.3	8.4
SUBTOTAL - EXPENDITURES	529.7	315.0	989.9	343.7	318.5	155.9	483.0	284.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	529.7	315.0	989.9	343.7	318.5	155.9	483.0	284.2
TOTAL GENERAL OBLIGATION DEBT	128.2	0.0	250.0	31.0	139.8	0.0	113.7	44.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAND CREEK	TOWN OF SHERIDAN	TOWN OF SHERMAN	TOWN OF SPRING BROOK	TOWN OF STANTON	TOWN OF TAINTER	TOWN OF TIFFANY	TOWN OF WESTON
2011 POPULATION	570	457	856	1,566	792	2,339	623	593
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	130.5	150.3	168.7	298.7	216.1	560.7	181.9	190.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	5.2	1.9	0.3	2.1	9.2	2.8	7.0
TOTAL TAXES	130.5	155.5	170.6	299.0	218.3	569.9	184.7	197.8
SPECIAL ASSESSMENTS	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.6	36.7	33.5	55.0	62.3	33.0	56.4	31.7
STATE HIGHWAY AIDS	71.5	76.8	81.7	209.0	90.0	100.6	76.9	87.1
ALL OTHER STATE AIDS	1.1	2.1	6.2	6.2	4.8	9.3	4.3	6.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9
TOTAL INTERGOVERNMENTAL REV.	122.3	115.6	121.4	270.3	157.2	143.0	137.7	129.2
LICENSES & PERMITS	0.4	0.5	1.0	4.0	0.3	3.7	0.6	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.6	7.2	25.1	5.6	9.1	2.8	3.0	16.2
INTERG. CHG. FOR SERVICES	5.0	0.0	0.0	0.1	2.6	0.0	1.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.1	0.3	0.9	0.2	13.2	1.1	0.3
OTHER REVENUES	7.6	0.1	0.6	2.8	0.4	1.3	5.1	31.3
TOTAL MISCELLANEOUS REVENUES	7.8	1.2	1.0	3.7	0.7	14.5	6.3	31.7
SUBTOTAL - GENERAL REVENUES	288.9	280.4	319.4	583.0	388.3	734.1	333.5	376.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	288.9	280.4	319.4	583.0	388.3	734.1	333.5	376.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.1	89.7	52.2	65.3	56.0	130.7	36.2	41.2
LAW ENFORCEMENT	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	38.9	12.9	16.6	61.3	12.5	39.2	11.8	16.6
AMBULANCE	8.8	4.4	17.8	13.1	22.1	39.0	18.4	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	148.2	89.9	98.9	224.1	97.0	134.7	150.1	224.4
HIGHWAY CONSTRUCTION	0.0	50.7	83.8	188.6	156.6	293.8	75.5	0.0
ROAD-RELATED FACILITIES	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.6	10.1	16.2	29.2	12.7	45.3	12.5	11.9
OTHER SANITATION	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	0.0	4.5	5.0	2.1	0.9	2.6	0.7	0.7
CULTURE & EDUCATION	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	15.9	0.0	0.0	0.1	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.3	0.0	2.8	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	12.8	0.0	0.0	0.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	289.6	262.5	290.8	597.3	358.2	688.4	306.3	295.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	33.2	0.0	0.0	21.8	37.1
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	10.4	0.0	0.0	4.3	12.5
TOTAL DEBT SERVICE	0.0	0.0	0.0	43.7	0.0	0.0	26.1	49.6
SUBTOTAL - EXPENDITURES	289.6	262.5	290.8	641.0	358.2	688.4	332.5	345.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
TOTAL EXPENDITURES & OTHER FINANCING USES	289.6	262.5	290.8	641.0	358.2	688.4	332.5	346.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	278.3	0.0	0.0	67.8	275.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WILSON	TOWN TOTAL DUNN COUNTY	TOWN OF BRIDGE CREEK	TOWN OF BRUNSWICK	TOWN OF CLEAR CREEK	TOWN OF DRAMMEN	TOWN OF FAIRCHILD	TOWN OF LINCOLN
2011 POPULATION	531	23,218	1,897	1,638	828	782	342	1,100
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	93.5	4314.1	288.2	302.9	89.7	96.8	89.6	326.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.9	93.4	4.9	10.8	1.4	3.1	4.5	2.2
TOTAL TAXES	97.4	4407.5	293.1	313.8	91.1	100.0	94.1	328.9
SPECIAL ASSESSMENTS	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.6	1058.9	86.6	66.4	38.3	26.7	32.9	54.6
STATE HIGHWAY AIDS	103.0	2228.6	150.1	100.7	67.8	63.8	78.5	108.3
ALL OTHER STATE AIDS	4.6	133.1	16.6	5.4	7.6	3.7	0.5	7.5
OTHER LOCAL GOVERNMENT AIDS	0.0	64.1	42.7	0.0	0.0	0.0	15.0	5.5
TOTAL INTERGOVERNMENTAL REV.	142.2	3488.0	296.1	172.6	113.8	94.4	127.0	176.0
LICENSES & PERMITS	0.3	42.0	1.6	5.6	2.1	0.0	0.1	0.5
FINES, FORFEITS & PENALTIES	0.0	0.8	0.0	0.0	0.0	0.0	0.0	1.3
PUBLIC CHG. FOR SERVICES	1.2	476.6	16.2	2.8	0.3	10.6	10.4	28.3
INTERG. CHG. FOR SERVICES	0.0	66.5	0.0	0.0	4.8	0.0	15.1	1.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	30.2	4.6	4.0	1.9	0.5	0.8	2.9
OTHER REVENUES	0.0	84.8	61.7	4.8	5.0	1.6	4.0	2.6
TOTAL MISCELLANEOUS REVENUES	1.4	115.0	66.3	8.9	6.9	2.1	4.8	5.6
SUBTOTAL - GENERAL REVENUES	242.6	8598.0	673.5	503.9	219.2	207.3	251.7	542.6
OTHER FINANCING SOURCES	0.0	560.8	0.0	0.0	0.0	0.0	105.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	242.6	9158.9	673.5	503.9	219.2	207.3	356.9	542.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.1	1189.1	129.0	84.9	40.1	34.2	77.2	43.8
LAW ENFORCEMENT	0.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	22.0	722.1	67.0	45.0	19.5	9.2	32.5	57.6
AMBULANCE	1.0	361.7	0.0	0.0	0.0	8.5	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.9	0.5	0.0	1.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	31.1	3439.4	139.9	105.6	27.9	62.6	272.5	329.2
HIGHWAY CONSTRUCTION	136.5	2168.2	127.5	201.2	117.7	56.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	28.8	0.0	2.1	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.6	413.0	17.1	0.0	2.3	7.7	1.2	0.0
OTHER SANITATION	0.0	59.9	0.0	0.0	2.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	48.3	0.2	4.4	0.8	1.2	0.0	1.4
CULTURE & EDUCATION	0.0	15.0	27.9	50.3	15.0	19.3	5.2	28.9
PARKS & RECREATION	0.0	33.1	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	9.9	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	19.7	7.1	4.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	248.9	8515.1	516.5	498.0	229.2	199.3	388.8	461.0
DEBT SERVICE								
PRINCIPAL	0.0	358.2	29.2	16.7	0.0	9.7	9.1	0.0
INTEREST & FISCAL CHARGES	0.0	46.8	1.9	3.6	0.0	3.2	0.5	0.0
TOTAL DEBT SERVICE	0.0	405.0	31.2	20.3	0.0	12.9	9.7	0.0
SUBTOTAL - EXPENDITURES	248.9	8920.2	547.7	518.3	229.2	212.2	398.5	461.0
OTHER FINANCING USES	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	248.9	8929.2	547.7	518.3	229.2	212.2	398.5	461.0
TOTAL GENERAL OBLIGATION DEBT	0.0	1700.5	110.5	90.5	0.0	71.1	80.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LUDINGTON	TOWN OF OTTER CREEK	TOWN OF PLEASANT VALLEY	TOWN OF SEYMOUR	TOWN OF UNION	TOWN OF WASHINGTON	TOWN OF WILSON	TOWN TOTAL EAU CLAIRE COUNTY
2011 POPULATION	1,062	500	3,060	3,223	2,683	7,181	487	24,783
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	159.1	71.9	533.3	441.8	437.5	1425.0	31.8	4294.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
OTHER TAXES	0.0	0.1	0.7	3.9	119.6	36.8	3.0	191.4
TOTAL TAXES	159.1	72.1	534.1	445.7	557.2	1462.5	34.8	4486.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.8	21.4	54.6	98.4	50.0	137.6	40.3	752.1
STATE HIGHWAY AIDS	73.3	60.6	138.3	112.5	96.7	206.4	74.7	1332.4
ALL OTHER STATE AIDS	9.1	1.6	11.1	14.0	26.8	27.9	14.1	146.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	12.4	0.0	0.0	24.1	99.9
TOTAL INTERGOVERNMENTAL REV.	126.3	83.7	204.2	237.4	173.6	372.0	153.3	2331.0
LICENSES & PERMITS	3.3	0.0	18.6	45.7	34.3	80.8	0.4	193.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.7	0.0	1.6	0.0	4.0
PUBLIC CHG. FOR SERVICES	0.1	1.7	9.7	240.2	13.2	75.6	12.3	421.9
INTERG. CHG. FOR SERVICES	0.1	0.0	4.8	0.0	0.0	14.9	1.0	42.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.4	0.6	0.4	0.6	13.0	1.8	32.7
OTHER REVENUES	0.2	0.0	21.6	16.6	2.8	127.8	2.1	251.3
TOTAL MISCELLANEOUS REVENUES	0.8	0.5	22.2	17.1	3.4	140.9	4.0	284.0
SUBTOTAL - GENERAL REVENUES	289.9	158.1	793.9	987.0	781.8	2148.5	206.0	7764.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	187.8	0.0	0.0	292.9
TOTAL REVENUE & OTHER FINANCING SOURCES	289.9	158.1	793.9	987.0	969.7	2148.5	206.0	8057.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.7	30.5	98.3	142.8	109.5	332.5	28.1	1207.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.1	2.3	2.7	0.0	5.2
FIRE	54.8	16.0	100.7	88.4	108.0	223.9	8.4	831.6
AMBULANCE	2.6	0.0	2.1	2.6	2.0	3.7	5.2	26.9
OTHER PUBLIC SAFETY	1.4	0.0	0.0	10.7	12.6	0.2	0.0	26.7
HIGHWAY MAINTENANCE & ADM.	105.5	94.5	292.4	391.1	246.2	606.5	119.7	2793.9
HIGHWAY CONSTRUCTION	1.1	1.8	123.8	0.0	37.0	344.4	0.0	1011.1
ROAD-RELATED FACILITIES	0.0	0.0	1.1	5.9	4.0	12.6	0.0	26.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
SOLID WASTE COLL & DISPOSAL	1.3	0.2	0.0	0.4	15.5	20.4	12.0	78.5
OTHER SANITATION	0.0	0.1	0.0	0.0	0.0	0.0	0.0	2.1
HEALTH & HUMAN SERVICES	3.6	2.1	3.1	4.0	1.3	90.4	0.1	113.2
CULTURE & EDUCATION	0.0	7.8	84.6	87.2	0.0	223.5	4.4	554.5
PARKS & RECREATION	0.0	0.0	15.6	17.0	0.1	0.0	3.9	36.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.3	0.1	83.5	2.7	0.3	87.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.3
SUBTOTAL-OPER. & CAP. EXPEND	226.4	153.4	722.2	750.8	622.6	1863.8	182.4	6814.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	18.3	160.0	302.1	200.0	0.0	745.3
INTEREST & FISCAL CHARGES	0.0	0.0	0.9	24.4	6.6	16.4	0.0	57.8
TOTAL DEBT SERVICE	0.0	0.0	19.2	184.5	308.7	216.4	0.0	803.1
SUBTOTAL - EXPENDITURES	226.4	153.4	741.5	935.3	931.4	2080.3	182.4	7618.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	226.4	153.4	741.5	935.3	931.4	2080.3	182.4	7618.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	676.4	174.2	210.0	0.0	1413.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF AURORA	TOWN OF COMMONWEALTH	TOWN OF FENCE	TOWN OF FERN	TOWN OF FLORENCE	TOWN OF HOMESTEAD	TOWN OF LONG LAKE	TOWN OF TIPLER
2011 POPULATION	1,014	390	188	157	1,959	332	156	141
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	51.7	14.7	0.0	89.5	782.4	55.3	93.6	22.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	2.8	11.6	7.0	19.3	2.7	0.9	1.3
TOTAL TAXES	51.7	17.6	11.6	96.5	801.7	58.0	94.6	23.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	5.0	280.9	0.0	103.2	0.0
STATE SHARED REVENUES	70.6	15.4	4.3	5.6	96.0	13.3	7.3	3.9
STATE HIGHWAY AIDS	75.2	48.4	122.5	52.3	252.2	76.8	38.6	57.3
ALL OTHER STATE AIDS	57.8	7.7	47.1	11.6	99.2	8.4	12.8	9.1
OTHER LOCAL GOVERNMENT AIDS	0.0	22.1	31.1	13.3	47.1	53.7	28.0	32.8
TOTAL INTERGOVERNMENTAL REV.	203.7	93.7	205.1	87.9	775.6	152.3	190.0	103.2
LICENSES & PERMITS	4.9	1.5	0.1	0.0	19.8	0.0	0.8	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	18.7	21.3	29.7	10.7	46.0	0.1	13.9	15.6
INTERG. CHG. FOR SERVICES	0.0	12.2	1.0	3.4	26.9	0.0	12.2	3.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	4.6	5.6	1.6	4.0	0.9	0.3	0.4
OTHER REVENUES	5.0	0.0	5.3	3.0	36.0	5.0	2.4	1.3
TOTAL MISCELLANEOUS REVENUES	5.0	4.6	11.0	4.6	40.1	5.9	2.7	1.7
SUBTOTAL - GENERAL REVENUES	284.3	151.1	258.6	236.5	1710.5	216.4	314.5	149.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	70.0	0.0	123.6	130.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	284.3	151.1	258.6	306.5	1710.5	340.1	444.5	149.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.3	30.5	67.5	63.8	253.4	51.4	46.0	47.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	31.8	0.0
FIRE	20.0	6.6	0.6	9.1	114.7	6.8	3.8	6.6
AMBULANCE	0.5	1.0	1.6	0.0	2.5	0.7	0.0	2.0
OTHER PUBLIC SAFETY	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	108.9	40.0	133.6	102.1	685.6	192.6	156.0	64.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	43.5	621.2	13.0	128.2	0.0
ROAD-RELATED FACILITIES	8.3	3.1	0.6	0.0	25.0	0.3	4.1	1.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.3	26.2	4.5	9.0	70.3	23.8	9.2	5.7
OTHER SANITATION	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.0	3.4	2.0	0.0	0.8	0.0	2.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.1	0.0	0.2	0.0	0.0
PARKS & RECREATION	3.9	0.4	4.4	1.4	10.5	1.1	10.4	1.4
CONSERVATION & DEVELOPMENT	1.0	1.5	0.0	4.2	8.5	0.0	0.0	0.0
ALL OTHER EXPENDITURES	13.6	4.3	0.7	0.0	0.0	0.0	0.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	263.3	117.1	217.9	233.6	1792.8	290.3	392.4	130.0
DEBT SERVICE								
PRINCIPAL	12.2	0.0	0.0	25.5	54.4	20.7	5.6	0.0
INTEREST & FISCAL CHARGES	1.2	0.0	0.0	2.8	3.4	3.8	135.2	0.0
TOTAL DEBT SERVICE	13.4	0.0	0.0	28.3	57.9	24.6	140.8	0.0
SUBTOTAL - EXPENDITURES	276.8	117.1	217.9	261.9	1850.8	314.9	533.3	130.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	276.8	117.1	217.9	261.9	1850.8	314.9	533.3	130.0
TOTAL GENERAL OBLIGATION DEBT	130.3	0.0	0.0	128.3	3175.0	196.3	256.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO	TOWN OF ASHFORD	TOWN OF AUBURN	TOWN OF BYRON	TOWN OF CALUMET	TOWN OF EDEN	TOWN OF ELDORADO
2011 POPULATION	4,337	1,043	1,748	2,352	1,636	1,470	1,033	1,466
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1109.5	285.8	299.3	366.3	303.8	305.2	267.3	251.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	45.9	8.8	7.8	0.3	0.9-	0.3	0.0	0.1
TOTAL TAXES	1155.4	294.6	307.2	366.6	302.9	305.5	267.4	252.0
SPECIAL ASSESSMENTS	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	389.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	216.8	33.7	51.1	41.9	104.0	152.9	81.2	64.7
STATE HIGHWAY AIDS	723.5	87.5	131.7	94.5	90.6	63.7	82.9	114.9
ALL OTHER STATE AIDS	254.0	6.2	6.3	23.7	8.5	10.9	6.0	19.3
OTHER LOCAL GOVERNMENT AIDS	228.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1811.9	127.4	189.2	160.2	203.2	227.6	170.1	199.0
LICENSES & PERMITS	29.0	1.6	8.7	12.5	8.2	17.4	5.7	4.7
FINES, FORFEITS & PENALTIES	0.2	0.0	5.1	0.4	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	156.4	3.5	14.7	2.1	97.1	28.7	3.1	92.2
INTERG. CHG. FOR SERVICES	59.1	0.0	0.0	0.0	0.0	112.8	15.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.6	1.1	1.1	17.8	1.8	0.3	0.7	3.0
OTHER REVENUES	58.3	6.9	30.0	36.8	10.4	9.9	1.2	40.6
TOTAL MISCELLANEOUS REVENUES	75.9	8.0	31.1	54.6	12.2	10.2	2.0	43.7
SUBTOTAL - GENERAL REVENUES	3321.2	435.3	556.1	596.5	623.8	702.4	463.7	591.9
OTHER FINANCING SOURCES	323.6	0.0	0.0	0.0	0.0	363.0	0.0	1250.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3644.9	435.3	556.1	596.5	623.8	1065.4	463.7	1841.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	624.0	72.5	74.5	111.2	142.3	90.3	60.3	534.2
LAW ENFORCEMENT	31.8	0.1	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	168.5	39.4	63.5	105.4	69.0	160.1	17.6	474.6
AMBULANCE	8.3	0.0	0.0	0.0	43.6	26.3	10.0	31.9
OTHER PUBLIC SAFETY	1.9	1.0	0.0	5.6	2.4	9.2	2.9	1.2
HIGHWAY MAINTENANCE & ADM.	1483.5	118.0	396.0	219.0	58.6	139.9	165.0	253.2
HIGHWAY CONSTRUCTION	806.1	159.5	0.1	106.6	146.5	263.7	0.0	0.0
ROAD-RELATED FACILITIES	43.2	2.7	0.0	1.1	4.6	0.8	1.4	3.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	187.3	1.2	27.0	66.1	95.7	55.9	48.6	87.9
OTHER SANITATION	1.1	0.0	0.0	0.0	0.0	0.0	8.3	0.1
HEALTH & HUMAN SERVICES	12.8	0.0	1.4	0.1	2.1	0.5	0.0	1.5
CULTURE & EDUCATION	0.3	0.0	0.0	0.0	0.0	0.0	0.1	1.7
PARKS & RECREATION	33.8	0.0	0.0	0.0	0.0	0.0	87.6	4.8
CONSERVATION & DEVELOPMENT	15.2	1.2	2.8	1.8	0.8	12.8	5.0	7.6
ALL OTHER EXPENDITURES	19.5	0.0	8.1	0.9	7.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3437.8	395.9	573.7	618.3	573.1	759.9	407.3	1402.2
DEBT SERVICE								
PRINCIPAL	118.5	92.8	0.0	0.0	0.0	242.3	0.0	26.6
INTEREST & FISCAL CHARGES	146.5	7.9	0.0	0.0	0.0	15.7	0.0	1.0
TOTAL DEBT SERVICE	265.1	100.8	0.0	0.0	0.0	258.1	0.0	27.6
SUBTOTAL - EXPENDITURES	3702.9	496.7	573.7	618.3	573.1	1018.0	407.3	1429.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3702.9	496.7	573.7	618.3	573.1	1018.0	407.3	1429.9
TOTAL GENERAL OBLIGATION DEBT	3886.5	55.7	0.0	0.0	0.0	702.9	0.0	1250.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EMPIRE	TOWN OF FOND DU LAC	TOWN OF FOREST	TOWN OF FRIENDSHIP	TOWN OF LAMARTINE	TOWN OF MARSHFIELD	TOWN OF METOMEN	TOWN OF OAKFIELD
2011 POPULATION	2,798	3,201	1,078	2,688	1,740	1,138	740	701
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	513.0	575.6	99.0	60.0	371.5	134.3	180.2	185.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	4.1	10.5	144.6	0.4	0.4	0.0	1.2-
TOTAL TAXES	514.9	579.8	109.5	204.7	371.9	134.7	180.2	184.0
SPECIAL ASSESSMENTS	0.0	373.6	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.1	0.0	0.0	1.1
STATE SHARED REVENUES	101.5	324.1	29.1	131.3	44.5	161.1	17.3	72.2
STATE HIGHWAY AIDS	104.3	65.6	104.8	68.9	92.5	86.2	100.0	76.0
ALL OTHER STATE AIDS	13.3	16.8	16.9	13.2	10.9	5.0	3.7	11.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	219.2	406.5	150.8	213.5	149.1	252.4	121.0	160.9
LICENSES & PERMITS	40.4	77.3	5.4	26.6	5.1	15.6	3.4	6.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	1.2	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	4.5	183.6	1.6	145.4	100.5	0.1	0.6	4.1
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	3.7	0.0	7.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	29.4	1.6	2.1	0.5	0.7	0.2	0.2
OTHER REVENUES	14.2	10.0	16.2	18.2	0.5	6.8	0.3	2.1
TOTAL MISCELLANEOUS REVENUES	15.1	39.5	17.8	20.4	1.1	7.6	0.5	2.4
SUBTOTAL - GENERAL REVENUES	794.4	1660.4	285.3	614.5	629.0	417.9	305.9	358.0
OTHER FINANCING SOURCES	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	894.4	1660.4	285.3	614.5	629.0	417.9	305.9	358.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	96.2	205.1	36.6	119.8	115.2	69.7	43.4	78.5
LAW ENFORCEMENT	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
FIRE	104.8	58.6	44.5	135.7	199.3	46.2	33.8	31.8
AMBULANCE	65.6	68.0	19.3	49.2	33.8	19.9	0.0	0.0
OTHER PUBLIC SAFETY	13.1	28.4	1.8	0.0	0.0	5.0	2.0	2.1
HIGHWAY MAINTENANCE & ADM.	293.4	145.8	153.3	261.1	247.3	218.2	199.9	192.3
HIGHWAY CONSTRUCTION	106.7	668.7	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	13.0	0.0	6.6	3.8	0.9	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	168.5	235.9	6.3	159.6	81.0	12.6	8.0	17.9
OTHER SANITATION	0.5	205.6	2.1	0.0	0.0	0.0	0.0	1.5
HEALTH & HUMAN SERVICES	0.7	0.0	0.0	2.6	4.3	0.0	1.0	1.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
PARKS & RECREATION	1.0	3.4	0.0	0.0	1.0	0.0	0.0	0.3
CONSERVATION & DEVELOPMENT	7.1	9.1	1.3	6.5	0.0	1.7	0.0	4.8
ALL OTHER EXPENDITURES	16.3	0.0	18.7	0.0	0.0	3.2	0.0	0.5
SUBTOTAL-OPER. & CAP. EXPEND	874.3	1642.1	284.4	741.4	686.1	377.7	288.3	332.3
DEBT SERVICE								
PRINCIPAL	22.1	175.5	0.0	0.0	22.4	0.0	0.0	9.4
INTEREST & FISCAL CHARGES	10.2	137.9	0.0	0.0	2.2	0.0	0.0	3.0
TOTAL DEBT SERVICE	32.3	313.5	0.0	0.0	24.7	0.0	0.0	12.4
SUBTOTAL - EXPENDITURES	906.6	1955.6	284.4	741.4	710.8	377.7	288.3	344.7
OTHER FINANCING USES	0.0	17.2	0.0	0.0	0.0	0.0	5.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	906.6	1972.8	284.4	741.4	710.8	377.7	293.5	344.7
TOTAL GENERAL OBLIGATION DEBT	439.7	4411.9	0.0	1.0	47.0	0.0	0.0	54.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OSCEOLA	TOWN OF RIPON	TOWN OF ROSENDALE	TOWN OF SPRINGVALE	TOWN OF TAYCHEEDAH	TOWN OF WAUPUN	TOWN TOTAL FOND DU LAC COUNTY	TOWN OF ALVIN
2011 POPULATION	1,864	1,405	694	708	4,240	1,377	35,120	155
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	287.7	512.4	205.1	137.7	514.4	204.6	6061.1	0.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	3.5-	0.1	0.1	0.1	0.0	174.3	1.7
TOTAL TAXES	287.7	508.8	205.2	137.8	514.5	204.6	6235.5	2.3
SPECIAL ASSESSMENTS	0.0	0.0	1.4	0.0	193.4	0.0	568.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.1	3.4	0.0
STATE SHARED REVENUES	29.3	42.0	13.4	22.4	60.6	23.6	1602.5	2.5
STATE HIGHWAY AIDS	91.9	89.4	91.6	79.3	141.5	101.4	1960.2	96.5
ALL OTHER STATE AIDS	11.9	8.2	47.6	2.8	20.9	6.7	271.1	141.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	133.2	139.7	152.6	104.6	223.1	132.9	3837.4	240.9
LICENSES & PERMITS	8.4	14.7	4.2	0.6	69.2	4.0	341.0	0.7
FINES, FORFEITS & PENALTIES	0.5	65.0	0.0	0.0	0.3	0.0	72.8	0.0
PUBLIC CHG. FOR SERVICES	49.6	0.0	1.0	34.8	5.0	0.2	773.2	28.1
INTERG. CHG. FOR SERVICES	0.0	3.6	0.0	0.0	0.0	0.0	142.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.1	0.4	0.6	4.0	8.5	76.4	3.4
OTHER REVENUES	10.3	1.8	8.4	18.8	22.1	6.9	273.1	75.1
TOTAL MISCELLANEOUS REVENUES	10.7	2.0	8.9	19.5	26.1	15.4	349.6	78.5
SUBTOTAL - GENERAL REVENUES	490.5	734.1	373.6	297.5	1031.9	357.3	12321.1	350.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	81.5	0.0	1794.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	490.5	734.1	373.6	297.5	1113.4	357.3	14115.6	350.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	104.1	93.9	59.4	49.8	153.4	98.4	2409.6	72.8
LAW ENFORCEMENT	0.0	105.2	0.0	0.0	1.7	0.0	107.3	0.0
FIRE	66.5	62.2	38.3	42.3	192.5	25.2	2012.3	28.2
AMBULANCE	0.0	0.0	0.0	0.0	69.4	0.0	437.5	24.7
OTHER PUBLIC SAFETY	9.3	6.6	0.9	0.0	24.9	1.3	118.5	0.0
HIGHWAY MAINTENANCE & ADM.	110.5	230.4	153.4	128.0	392.7	79.0	4155.6	123.0
HIGHWAY CONSTRUCTION	137.0	0.0	0.0	0.0	0.0	209.1	1798.2	0.0
ROAD-RELATED FACILITIES	0.0	4.4	0.0	0.0	1.3	0.0	44.1	4.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
SOLID WASTE COLL & DISPOSAL	70.2	34.9	55.2	37.0	211.4	2.4	1484.1	16.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	218.4	0.0
HEALTH & HUMAN SERVICES	0.9	0.9	1.5	0.1	1.5	0.1	21.6	6.5
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.0	0.0	2.3	11.5
PARKS & RECREATION	0.0	0.0	0.0	0.0	17.0	0.1	115.5	0.0
CONSERVATION & DEVELOPMENT	11.8	6.3	1.1	0.0	7.9	0.0	90.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	8.2	5.3	0.0	0.4	69.3	2.7
SUBTOTAL-OPER. & CAP. EXPEND	510.6	545.1	318.4	262.7	1074.0	416.2	13084.9	290.9
DEBT SERVICE								
PRINCIPAL	0.0	60.6	0.0	0.0	96.3	0.0	748.3	0.0
INTEREST & FISCAL CHARGES	0.0	62.8	0.0	0.0	11.1	0.0	252.3	0.0
TOTAL DEBT SERVICE	0.0	123.5	0.0	0.0	107.5	0.0	1000.6	0.0
SUBTOTAL - EXPENDITURES	510.6	668.7	318.4	262.7	1181.6	416.2	14085.6	290.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	22.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	510.6	668.7	318.4	262.7	1181.6	416.2	14108.1	290.9
TOTAL GENERAL OBLIGATION DEBT	0.0	1169.3	0.0	0.0	368.2	0.0	8500.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ARGONNE	TOWN OF ARMSTRONG CREEK	TOWN OF BLACKWELL	TOWN OF CASWELL	TOWN OF CRANDON	TOWN OF FREEDOM	TOWN OF HILES	TOWN OF LAONA
2011 POPULATION	504	403	317	90	641	342	308	1,196
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	57.0	33.0	0.0	11.0	112.4	181.4	170.0	435.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
OTHER TAXES	3.3	1.3	3.7	10.1	0.0	3.8	10.4	17.6
TOTAL TAXES	60.3	34.3	3.7	21.1	112.4	185.2	180.4	452.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.1	21.5	34.4	18.9	34.6	4.8	9.4	99.3
STATE HIGHWAY AIDS	107.3	114.6	138.5	23.4	65.3	84.2	213.9	138.0
ALL OTHER STATE AIDS	15.2	6.2	47.7	13.3	5.4	5.9	51.5	190.6
OTHER LOCAL GOVERNMENT AIDS	101.5	14.0	63.3	14.0	0.0	28.1	154.9	56.3
TOTAL INTERGOVERNMENTAL REV.	257.3	156.4	284.1	69.7	105.5	123.2	429.7	484.3
LICENSES & PERMITS	0.4	1.0	0.2	0.2	0.2	0.4	0.7	6.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.1
PUBLIC CHG. FOR SERVICES	11.4	24.2	4.5	1.2	0.0	7.3	1.3	17.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	1.3	0.0	12.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	0.3	19.6	12.8	0.0	3.8	2.6	8.7
OTHER REVENUES	59.1	17.8	0.0	0.5	1.7	1.7	6.0	50.6
TOTAL MISCELLANEOUS REVENUES	60.5	18.1	19.6	13.3	1.8	5.5	8.7	59.3
SUBTOTAL - GENERAL REVENUES	390.2	234.3	312.2	105.6	220.0	323.1	621.0	1043.5
OTHER FINANCING SOURCES	90.0	25.0	0.0	0.0	0.0	0.0	101.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	480.2	259.3	312.2	105.6	220.0	323.1	722.6	1043.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	76.3	49.1	57.9	42.7	46.5	57.0	77.7	167.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0
FIRE	163.2	17.5	6.8	0.0	13.3	17.1	24.0	38.0
AMBULANCE	11.6	9.7	6.5	6.0	15.3	16.8	19.1	18.0
OTHER PUBLIC SAFETY	1.5	0.0	0.0	0.0	0.0	0.1	15.7	0.0
HIGHWAY MAINTENANCE & ADM.	116.9	110.9	236.2	16.5	108.9	85.9	461.2	159.1
HIGHWAY CONSTRUCTION	30.3	0.0	0.0	0.0	0.0	0.0	204.9	67.7
ROAD-RELATED FACILITIES	8.0	5.5	3.3	0.0	2.1	0.0	3.8	29.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.6	12.3	13.5	8.2	0.0	13.9	24.8	104.0
OTHER SANITATION	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.0	0.6	2.2	1.9	0.0	0.0	21.4
CULTURE & EDUCATION	1.4	0.0	0.5	0.5	0.0	0.6	0.0	50.9
PARKS & RECREATION	2.9	26.6	18.3	0.0	0.0	0.0	6.5	51.7
CONSERVATION & DEVELOPMENT	0.0	0.0	23.7	0.0	0.0	0.0	0.0	86.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	432.2	232.0	371.0	76.2	188.3	191.6	838.1	869.0
DEBT SERVICE								
PRINCIPAL	16.1	14.7	0.0	0.0	31.0	0.0	0.0	30.4
INTEREST & FISCAL CHARGES	1.7	0.7	0.0	0.0	1.1	0.0	0.0	15.1
TOTAL DEBT SERVICE	17.8	15.4	0.0	0.0	32.2	0.0	0.0	45.6
SUBTOTAL - EXPENDITURES	450.0	247.4	371.0	76.2	220.5	191.6	838.1	914.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	450.0	247.4	371.0	76.2	220.5	191.6	838.1	914.7
TOTAL GENERAL OBLIGATION DEBT	73.8	37.4	0.0	0.0	64.6	0.0	0.0	329.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF NASHVILLE	TOWN OF POPPLE RIVER	TOWN OF ROSS	TOWN OF WABENO	TOWN TOTAL FOREST COUNTY	TOWN OF BEETOWN	TOWN OF BLOOMINGTON
2011 POPULATION	941	1,055	43	134	1,150	7,279	780	350
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	202.1	245.8	0.0	15.2	138.1	1602.2	149.2	260.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	16.9	17.1	0.0	0.0
OTHER TAXES	0.1	14.2	1.3	14.0	12.4	94.3	0.2	6.1
TOTAL TAXES	202.2	260.1	1.3	29.3	167.4	1713.6	149.5	266.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	180.0	0.0	0.0	0.0	180.0	0.0	1.5
STATE SHARED REVENUES	22.7	26.6	0.6	23.8	104.1	436.8	69.1	32.8
STATE HIGHWAY AIDS	167.2	146.3	58.7	0.0	154.1	1508.6	130.6	98.7
ALL OTHER STATE AIDS	33.9	183.4	13.5	6.0	23.6	738.5	3.8	9.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	49.3	0.0	98.6	580.4	9.1	0.0
TOTAL INTERGOVERNMENTAL REV.	223.9	536.4	122.2	29.8	380.5	3444.4	212.8	142.2
LICENSES & PERMITS	5.9	7.6	0.0	0.5	3.6	28.8	0.8	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	26.3	36.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	32.6	85.2	0.0	0.2	6.0	220.1	4.3	4.1
INTERG. CHG. FOR SERVICES	0.0	0.0	1.4	29.9	75.6	120.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	21.6	7.9	1.7	0.2	6.5	91.2	1.4	0.5
OTHER REVENUES	30.8	23.2	3.4	1.6	117.8	389.7	5.2	0.5
TOTAL MISCELLANEOUS REVENUES	52.4	31.2	5.2	1.8	124.3	480.9	6.6	1.0
SUBTOTAL - GENERAL REVENUES	517.2	920.6	130.3	91.7	784.1	6044.9	374.3	414.2
OTHER FINANCING SOURCES	0.0	5.2	0.0	0.0	0.0	221.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	517.2	925.8	130.3	91.7	784.1	6266.7	374.3	414.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.6	984.9	25.5	42.9	123.9	1912.9	35.6	29.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	64.7	139.8	0.0	0.0
FIRE	29.8	44.6	6.3	49.7	26.7	465.6	21.2	12.7
AMBULANCE	44.2	35.7	0.6	2.3	28.2	239.1	1.6	1.5
OTHER PUBLIC SAFETY	0.0	2.6	0.0	0.0	0.0	20.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	247.7	175.6	28.0	10.4	154.1	2034.9	187.5	132.3
HIGHWAY CONSTRUCTION	0.0	88.6	27.0	48.1	0.0	466.8	71.6	97.7
ROAD-RELATED FACILITIES	0.2	4.1	0.4	5.3	28.8	95.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	35.2	33.2	0.0	6.4	26.9	314.5	10.7	16.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	3.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.1	0.0	2.8	0.5	38.4	0.9	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	24.3	89.8	0.0	0.5
PARKS & RECREATION	0.0	0.7	0.0	7.2	21.9	136.1	14.2	0.0
CONSERVATION & DEVELOPMENT	6.2	10.5	0.0	0.0	16.7	143.6	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	20.7	23.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	451.2	1382.2	87.9	175.4	537.8	6124.4	343.8	291.6
DEBT SERVICE								
PRINCIPAL	64.8	47.9	0.0	0.0	52.1	257.2	0.0	90.0
INTEREST & FISCAL CHARGES	0.0	17.1	0.0	0.0	17.0	52.8	0.0	6.7
TOTAL DEBT SERVICE	64.8	65.0	0.0	0.0	69.2	310.1	0.0	96.7
SUBTOTAL - EXPENDITURES	516.0	1447.2	87.9	175.4	607.0	6434.5	343.8	388.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	516.0	1447.2	87.9	175.4	607.0	6434.5	343.8	388.4
TOTAL GENERAL OBLIGATION DEBT	89.0	586.1	0.0	0.0	397.4	1578.3	0.0	248.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BOSCOBEL	TOWN OF CASSVILLE	TOWN OF CASTLE ROCK	TOWN OF CLIFTON	TOWN OF ELLENBORO	TOWN OF FENNIMORE	TOWN OF GLEN HAVEN	TOWN OF HARRISON
2011 POPULATION	374	414	251	387	522	610	416	496
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21.8	109.5	107.1	194.9	174.2	128.4	264.4	206.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	0.0	0.0	1.2	0.2	0.0	0.2	1.3
TOTAL TAXES	24.6	109.5	107.1	196.2	174.4	128.4	264.6	208.0
SPECIAL ASSESSMENTS	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.4	65.8	26.9	21.6	47.0	30.2	30.9	38.3
STATE HIGHWAY AIDS	13.3	120.5	69.9	112.0	131.1	94.2	111.6	326.2
ALL OTHER STATE AIDS	4.3	3.8	13.4	2.1	3.4	2.7	0.8	2.8
OTHER LOCAL GOVERNMENT AIDS	4.0	0.0	12.0	0.0	0.0	4.0	5.6	5.0
TOTAL INTERGOVERNMENTAL REV.	70.0	190.5	122.4	135.7	181.6	131.2	149.0	372.5
LICENSES & PERMITS	0.8	0.4	0.7	0.0	3.1	0.6	0.5	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	2.6	0.0	0.0	2.3	0.9	11.0	4.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.1	0.3	0.4	0.1	0.5	0.6	0.3
OTHER REVENUES	1.9	0.4	3.9	0.5	3.9	0.2	2.3	2.9
TOTAL MISCELLANEOUS REVENUES	2.8	0.5	4.3	1.0	4.1	0.8	3.0	3.2
SUBTOTAL - GENERAL REVENUES	98.7	303.7	234.5	333.0	365.7	262.1	428.3	588.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	120.0	164.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	98.7	303.7	234.5	453.0	530.0	262.1	428.3	588.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	28.0	34.6	26.1	34.3	54.7	30.7	32.5	35.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.1	6.8	14.3	150.4	27.8	30.0	4.5	30.4
AMBULANCE	0.0	0.0	4.3	2.5	2.8	0.0	1.1	3.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	18.3	73.6	135.1	159.3	260.7	139.8	0.0	95.5
HIGHWAY CONSTRUCTION	0.0	55.2	0.0	32.7	64.7	0.0	381.1	248.4
ROAD-RELATED FACILITIES	1.9	0.0	0.0	0.0	0.0	1.4	6.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.7	11.1	11.7	5.4	9.9	6.5	13.1	31.0
OTHER SANITATION	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.7	0.0	0.0	0.0	0.0	3.0	1.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.2	0.0	0.0	0.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.3	0.0	0.0	2.8	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	98.0	185.2	191.7	388.3	420.8	208.5	441.5	447.1
DEBT SERVICE								
PRINCIPAL	0.0	59.0	0.0	48.1	89.3	34.6	18.5-	64.4
INTEREST & FISCAL CHARGES	0.0	5.1	0.0	6.7	4.2	0.4	10.5	5.7
TOTAL DEBT SERVICE	0.0	64.2	0.0	54.9	93.6	35.1	7.9-	70.1
SUBTOTAL - EXPENDITURES	98.0	249.4	191.7	443.2	514.5	243.6	433.5	517.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	98.0	249.4	191.7	443.2	514.5	243.6	433.5	517.3
TOTAL GENERAL OBLIGATION DEBT	0.0	102.3	0.0	228.9	164.3	5.0	298.7	64.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAZEL GREEN	TOWN OF HICKORY GROVE	TOWN OF JAMESTOWN	TOWN OF LIBERTY	TOWN OF LIMA	TOWN OF LITTLE GRANT	TOWN OF MARION	TOWN OF MILLVILLE
2011 POPULATION	1,135	455	2,092	554	808	283	575	168
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	111.5	166.2	241.4	150.8	202.0	157.0	87.0	36.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.0	3.0	0.4	0.1	0.1	3.8	0.1
TOTAL TAXES	111.6	167.3	244.5	151.2	202.2	157.2	90.9	36.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	76.4	12.3	100.3	46.7	51.0	25.0	41.7	26.7
STATE HIGHWAY AIDS	130.0	107.1	121.2	130.5	113.3	93.8	88.7	38.8
ALL OTHER STATE AIDS	4.4	2.7	7.7	2.3	3.4	1.3	7.4	7.3
OTHER LOCAL GOVERNMENT AIDS	8.9	8.0	1.2	0.0	5.5	4.0	0.0	0.1
TOTAL INTERGOVERNMENTAL REV.	219.9	130.2	230.5	179.6	173.2	124.2	137.9	73.0
LICENSES & PERMITS	1.4	0.5	5.9	0.5	1.1	0.1	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	2.1	16.0	19.5	2.7	2.1	0.0	1.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.4	0.2	1.9	0.3	0.5	0.4	1.1	0.0
OTHER REVENUES	0.0	53.4	20.6	2.6	8.6	0.2	1.4	0.7
TOTAL MISCELLANEOUS REVENUES	2.4	53.7	22.6	2.9	9.2	0.7	2.5	0.7
SUBTOTAL - GENERAL REVENUES	335.9	353.9	519.6	354.1	388.6	284.5	231.4	111.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	335.9	353.9	519.6	354.1	388.6	284.5	231.4	111.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.4	33.8	82.7	26.3	54.8	27.3	52.3	28.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	32.7	22.5	39.8	16.7	12.0	11.3	17.0	4.3
AMBULANCE	11.0	0.0	11.0	0.0	3.2	0.3	0.0	0.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	4.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	85.3	211.8	159.1	111.6	234.6	149.7	95.5	60.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	144.7	52.9	11.5	61.2	2.0
ROAD-RELATED FACILITIES	0.0	0.0	0.6	3.7	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	44.5	6.1	1.0	19.5	39.0	8.3	4.8	4.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	3.9	1.3	3.2	1.3	1.1	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	11.3	2.8	0.0	0.0	0.0	0.1
CONSERVATION & DEVELOPMENT	0.0	0.3	3.9	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.7	0.0	0.0	5.2	12.8	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	222.0	276.5	313.7	326.9	409.5	224.3	232.1	101.1
DEBT SERVICE								
PRINCIPAL	0.0	9.4	98.4	19.9	10.0	62.6	0.0	13.1
INTEREST & FISCAL CHARGES	0.0	0.4	10.6	0.0	2.2	2.3	0.0	0.0
TOTAL DEBT SERVICE	0.0	9.8	109.1	19.9	12.2	65.0	0.0	13.1
SUBTOTAL - EXPENDITURES	222.0	286.4	422.8	346.8	421.7	289.3	232.1	114.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	222.0	286.4	422.8	346.8	421.7	289.3	232.1	114.2
TOTAL GENERAL OBLIGATION DEBT	0.0	20.1	348.5	32.7	93.6	68.7	0.0	49.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MOUNT HOPE	TOWN OF MOUNT IDA	TOWN OF MUSCODA	TOWN OF NORTH LANCASTER	TOWN OF PARIS	TOWN OF PATCH GROVE	TOWN OF PLATTEVILLE	TOWN OF POTOSI
2011 POPULATION	302	561	770	508	704	338	1,525	850
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	101.7	93.6	72.5	171.9	117.5	137.6	188.3	214.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	0.8	1.8	0.5	0.4	1.6	7.6	1.7
TOTAL TAXES	102.2	94.5	74.4	172.4	117.9	139.2	195.9	216.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.4
STATE SHARED REVENUES	13.0	45.0	39.6	33.2	49.3	34.5	44.2	104.9
STATE HIGHWAY AIDS	89.7	104.0	94.2	126.3	139.7	87.0	114.3	253.5
ALL OTHER STATE AIDS	1.3	2.3	14.3	6.7	104.2	1.2	7.5	4.0
OTHER LOCAL GOVERNMENT AIDS	11.2	40.8	0.1	0.0	8.5	4.0	4.0	15.3
TOTAL INTERGOVERNMENTAL REV.	115.2	192.3	148.3	166.3	301.9	126.8	170.1	378.2
LICENSES & PERMITS	0.0	0.8	0.1	0.0	0.1	0.1	2.4	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.8	1.5	0.0	30.3	40.0	1.0	65.6	48.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.6	0.0	0.0	0.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	0.8	0.2	0.1	0.5	3.2	0.8
OTHER REVENUES	0.4	12.2	0.0	0.4	11.2	0.6	21.9	3.2
TOTAL MISCELLANEOUS REVENUES	0.5	12.3	0.8	0.6	11.4	1.1	25.2	4.1
SUBTOTAL - GENERAL REVENUES	218.8	301.6	224.3	369.8	471.5	268.6	459.4	647.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	218.8	301.6	224.3	369.8	471.5	268.6	459.4	647.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	22.9	63.2	34.2	31.4	42.7	31.5	46.2	53.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0
FIRE	6.9	22.4	19.6	29.8	27.5	10.2	111.8	26.5
AMBULANCE	0.9	0.0	0.0	0.0	3.1	3.3	6.0	10.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	127.5	107.1	95.1	79.2	335.3	171.0	204.0	185.0
HIGHWAY CONSTRUCTION	0.0	41.6	0.0	146.7	0.0	0.0	2.0	201.2
ROAD-RELATED FACILITIES	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.4	7.7	17.1	28.0	36.8	9.0	68.7	49.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.8	2.7	0.0	0.4	0.9	3.8	0.1	1.7
CULTURE & EDUCATION	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.1
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	172.6	245.0	167.6	315.8	446.4	228.9	442.6	530.8
DEBT SERVICE								
PRINCIPAL	18.6	43.8	0.0	51.8	11.0	20.1	20.0	57.3
INTEREST & FISCAL CHARGES	0.0	21.2	0.0	2.4	4.3	6.5	1.3	5.8
TOTAL DEBT SERVICE	18.6	65.1	0.0	54.2	15.3	26.7	21.3	63.1
SUBTOTAL - EXPENDITURES	191.2	310.1	167.6	370.0	461.8	255.6	464.0	593.9
OTHER FINANCING USES	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	191.2	310.1	169.6	370.0	461.8	255.6	464.0	593.9
TOTAL GENERAL OBLIGATION DEBT	21.2	420.3	0.0	65.0	191.2	139.7	80.0	102.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SMELSER	TOWN OF SOUTH LANCASTER	TOWN OF WATERLOO	TOWN OF WATTERSTOWN	TOWN OF WINGVILLE	TOWN OF WOODMAN	TOWN OF WYALUSING	TOWN TOTAL GRANT COUNTY
2011 POPULATION	795	851	558	329	356	185	346	19,648
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	139.3	124.3	190.3	55.2	153.5	79.0	93.1	4702.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.1	0.6	1.5	0.5	0.7	1.5	43.1
TOTAL TAXES	140.7	124.4	191.0	56.7	154.0	79.8	94.7	4745.5
SPECIAL ASSESSMENTS	5.6	0.0	0.0	0.3	0.0	0.0	0.0	6.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.8	0.0	0.0	0.0	2.8	7.1
STATE SHARED REVENUES	18.5	82.5	55.5	33.5	23.8	21.0	21.3	1412.2
STATE HIGHWAY AIDS	117.4	128.3	171.7	51.2	99.6	68.6	72.0	3750.3
ALL OTHER STATE AIDS	4.0	3.6	1.9	7.5	1.4	15.4	6.4	265.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	4.1	0.0	2.9	0.0	0.3	159.2
TOTAL INTERGOVERNMENTAL REV.	140.1	214.4	235.1	92.4	127.9	105.1	102.9	5594.7
LICENSES & PERMITS	0.5	0.1	1.0	0.0	0.1	0.0	0.6	24.6
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	5.5	1.1	1.5	0.0	1.6	7.4	17.9	298.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	0.0	1.1	0.2	0.3	0.0	0.0	21.5
OTHER REVENUES	1.3	1.4	2.1	0.4	0.9	1.1	2.7	170.5
TOTAL MISCELLANEOUS REVENUES	2.5	1.4	3.2	0.6	1.2	1.1	2.7	192.1
SUBTOTAL - GENERAL REVENUES	295.3	341.7	432.0	150.1	285.0	193.5	219.1	10862.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	22.3	0.0	0.0	306.6
TOTAL REVENUE & OTHER FINANCING SOURCES	295.3	341.7	432.0	150.1	307.4	193.5	219.1	11169.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.4	42.5	49.7	32.1	37.4	34.1	56.7	1317.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
FIRE	28.1	37.1	11.4	18.0	15.8	9.5	8.7	852.1
AMBULANCE	1.0	0.0	4.2	0.0	2.0	1.5	3.0	80.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3
HIGHWAY MAINTENANCE & ADM.	171.7	90.6	242.7	60.6	170.1	54.8	112.5	4518.6
HIGHWAY CONSTRUCTION	0.0	75.6	0.0	0.0	22.3	17.4	0.0	1731.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	15.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.4	16.3	18.7	7.9	6.2	9.7	18.5	582.0
OTHER SANITATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	11.2
HEALTH & HUMAN SERVICES	0.5	0.0	2.6	0.6	0.0	0.8	1.8	41.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
PARKS & RECREATION	0.0	0.0	1.0	0.0	0.0	0.0	0.0	32.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.9
ALL OTHER EXPENDITURES	20.0	2.5	0.0	0.0	0.0	0.0	0.0	44.7
SUBTOTAL-OPER. & CAP. EXPEND	273.7	264.9	330.4	119.3	254.0	128.0	202.5	9246.3
DEBT SERVICE								
PRINCIPAL	0.0	89.5	22.0	0.0	41.9	10.4	12.6	979.9
INTEREST & FISCAL CHARGES	0.0	20.8	4.5	0.0	2.7	13.0	1.9	140.5
TOTAL DEBT SERVICE	0.0	110.4	26.5	0.0	44.6	23.4	14.6	1120.4
SUBTOTAL - EXPENDITURES	273.7	375.3	357.0	119.3	298.7	151.4	217.1	10366.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	1.2	3.2
TOTAL EXPENDITURES & OTHER FINANCING USES	273.7	375.3	357.0	119.3	298.7	151.4	218.4	10370.1
TOTAL GENERAL OBLIGATION DEBT	0.0	381.6	96.7	0.0	86.1	154.5	55.9	3519.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ADAMS	TOWN OF ALBANY	TOWN OF BROOKLYN	TOWN OF CADIZ	TOWN OF CLARNO	TOWN OF DECATUR	TOWN OF EXETER	TOWN OF JEFFERSON
2011 POPULATION	532	1,109	1,090	812	1,171	1,769	2,029	1,219
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	126.4	276.7	341.8	214.6	225.7	270.0	422.0	198.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.3	0.9	1.1	0.6	3.4	0.9	0.0
TOTAL TAXES	126.4	277.1	342.8	215.7	226.4	273.4	423.3	198.4
SPECIAL ASSESSMENTS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.0	11.5	15.2	33.8	28.5	21.7	15.2	34.7
STATE HIGHWAY AIDS	94.9	86.4	96.9	127.9	138.2	94.0	98.1	130.8
ALL OTHER STATE AIDS	1.4	4.4	11.1	4.3	4.6	7.1	9.2	7.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	18.3	0.0	3.6	0.0	0.2	0.1
TOTAL INTERGOVERNMENTAL REV.	110.3	102.4	141.6	166.2	175.0	122.9	122.8	173.4
LICENSES & PERMITS	0.4-	2.9	3.7	1.0	2.1	5.2	10.1	8.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.0	11.6	15.0	3.4	16.2	1.1	6.8	28.4
INTERG. CHG. FOR SERVICES	0.0	2.0	6.1	0.0	0.0	0.1	0.0	11.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.3	4.6	0.9	0.7	1.9	4.4	0.1
OTHER REVENUES	0.2	0.2	2.1	2.4	4.4	3.8	10.1	2.7
TOTAL MISCELLANEOUS REVENUES	0.2	0.6	6.7	3.4	5.2	5.8	14.6	2.9
SUBTOTAL - GENERAL REVENUES	238.5	396.8	516.4	389.9	425.0	408.6	577.7	423.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	238.5	396.8	516.4	389.9	425.0	408.6	577.7	423.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.7	57.5	65.5	38.6	73.5	68.5	101.9	78.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	30.0	40.7	86.8	32.1	27.1	61.4	46.1	62.5
AMBULANCE	0.0	9.2	16.8	0.0	0.0	0.0	15.8	0.0
OTHER PUBLIC SAFETY	22.5	2.7	3.6	0.0	0.7	6.0	0.0	7.5
HIGHWAY MAINTENANCE & ADM.	160.4	43.8	168.1	298.9	71.2	129.2	264.3	207.8
HIGHWAY CONSTRUCTION	0.0	128.1	137.8	0.0	189.0	142.3	0.0	0.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.1	0.7	0.0	0.9	6.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.1	13.0	18.2	28.6	26.8	9.7	49.8	17.0
OTHER SANITATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	0.0	6.7	7.5	4.6	21.2	3.1
CULTURE & EDUCATION	0.0	40.7	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.6	0.0	0.0	0.0	7.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.0	2.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	264.5	336.0	499.6	406.4	399.5	422.0	507.7	383.3
DEBT SERVICE								
PRINCIPAL	36.1	0.0	0.0	0.0	0.0	0.0	44.9	38.5
INTEREST & FISCAL CHARGES	2.7	0.0	0.0	0.0	0.0	0.0	4.9	4.9
TOTAL DEBT SERVICE	38.9	0.0	0.0	0.0	0.0	0.0	49.9	43.4
SUBTOTAL - EXPENDITURES	303.4	336.0	499.6	406.4	399.5	422.0	557.6	426.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
TOTAL EXPENDITURES & OTHER FINANCING USES	303.4	336.0	499.6	406.4	399.5	422.0	557.6	429.1
TOTAL GENERAL OBLIGATION DEBT	92.0	0.0	0.0	0.0	0.0	0.0	48.0	79.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JORDAN	TOWN OF MONROE	TOWN OF MOUNT PLEASANT	TOWN OF NEW GLARUS	TOWN OF SPRING GROVE	TOWN OF SYLVESTER	TOWN OF WASHINGTON	TOWN OF YORK
2011 POPULATION	641	1,250	598	1,340	873	1,005	812	916
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	197.0	94.2	124.0	601.8	217.3	142.6	143.5	217.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	4.2	0.0	0.3	0.1	0.2	0.2	0.8
TOTAL TAXES	197.5	99.8	124.1	602.2	217.4	142.8	143.8	218.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.9	27.0	16.4	12.8	13.1	12.7	10.3	9.5
STATE HIGHWAY AIDS	97.8	73.2	87.1	92.6	115.0	100.5	96.3	92.9
ALL OTHER STATE AIDS	3.6	6.8	3.8	17.7	4.1	4.4	4.4	4.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	4.4	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	118.4	107.0	107.4	123.2	132.3	122.2	111.0	111.4
LICENSES & PERMITS	0.8	6.1	1.7	8.8	0.2	0.0	4.4	2.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.8	51.7	4.4	69.5	19.8	9.0	5.7	1.6
INTERG. CHG. FOR SERVICES	0.0	1.4	4.2	0.0	0.0	0.2	0.0	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.5	1.0	0.8	5.0	0.4	0.2	0.5
OTHER REVENUES	4.6	3.0	2.3	3.1	2.2	0.0	4.5	4.7
TOTAL MISCELLANEOUS REVENUES	5.2	3.5	3.3	4.0	7.3	0.5	4.7	5.2
SUBTOTAL - GENERAL REVENUES	328.0	269.7	245.4	807.9	377.2	274.9	269.9	340.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	328.0	269.7	245.4	807.9	377.2	274.9	269.9	340.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.9	50.8	33.6	169.6	49.2	29.9	42.1	49.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	28.2	31.8	27.5	53.6	30.3	31.9	29.1	38.9
AMBULANCE	0.0	0.0	6.2	22.7	0.0	0.5	0.0	8.1
OTHER PUBLIC SAFETY	0.0	0.0	2.2	4.2	0.0	0.0	3.1	0.2
HIGHWAY MAINTENANCE & ADM.	98.5	146.8	140.9	236.2	125.4	81.3	65.9	201.2
HIGHWAY CONSTRUCTION	110.0	7.2	0.0	0.0	118.7	90.8	102.2	0.0
ROAD-RELATED FACILITIES	0.0	0.8	0.0	0.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
SOLID WASTE COLL & DISPOSAL	19.7	20.2	5.3	71.1	4.6	12.8	17.0	25.6
OTHER SANITATION	0.0	0.2	0.2	17.5	0.4	0.0	0.3	0.0
HEALTH & HUMAN SERVICES	2.4	0.7	0.0	0.0	6.4	3.9	0.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	5.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.4	1.6	0.6	0.0	0.0	0.1	1.0	1.8
ALL OTHER EXPENDITURES	0.0	0.0	0.6	0.0	0.0	0.0	2.3	19.5
SUBTOTAL-OPER. & CAP. EXPEND	306.3	260.4	217.4	584.2	335.3	251.4	265.1	345.2
DEBT SERVICE								
PRINCIPAL	20.3	0.0	0.0	148.3	6.0	0.0	31.8	13.2
INTEREST & FISCAL CHARGES	3.3	0.0	0.0	34.6	0.3	0.0	4.1	3.1
TOTAL DEBT SERVICE	23.7	0.0	0.0	183.0	6.3	0.0	36.0	16.3
SUBTOTAL - EXPENDITURES	330.0	260.4	217.4	767.2	341.7	251.4	301.1	361.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	330.0	260.4	217.4	767.2	341.7	251.4	301.1	361.6
TOTAL GENERAL OBLIGATION DEBT	68.9	0.0	0.0	1066.9	4.3	0.0	57.9	74.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL GREEN COUNTY	TOWN OF BERLIN	TOWN OF BROOKLYN	TOWN OF GREEN LAKE	TOWN OF KINGSTON	TOWN OF MACKFORD	TOWN OF MANCHESTER	TOWN OF MARQUETTE
2011 POPULATION	17,166	1,141	1,830	1,154	1,072	559	1,029	536
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3813.8	0.0	631.3	356.9	170.7	214.4	131.3	125.6
TAX INCREMENTS	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	14.2	0.0	65.8	19.5	0.5	0.0	0.7	5.1
TOTAL TAXES	3829.6	0.0	697.1	376.4	171.2	214.4	132.1	130.8
SPECIAL ASSESSMENTS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	294.0	18.6	35.2	33.9	46.1	1.8	38.6	7.2
STATE HIGHWAY AIDS	1623.1	93.0	98.9	123.2	45.4	72.3	130.0	52.4
ALL OTHER STATE AIDS	100.2	3.1	14.4	15.6	10.5	2.2	3.2	4.6
OTHER LOCAL GOVERNMENT AIDS	30.8	0.0	20.9	0.0	38.0	0.0	2.6	0.0
TOTAL INTERGOVERNMENTAL REV.	2048.3	114.9	169.6	172.8	140.2	76.4	174.5	64.3
LICENSES & PERMITS	58.7	4.0	38.0	3.9	1.6	0.4	3.5	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	252.8	593.3	2.3	2.7	0.0	0.0	10.1	0.0
INTERG. CHG. FOR SERVICES	26.5	0.0	39.3	0.0	0.0	0.0	0.0	1.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	22.8	63.6	3.8	2.9	0.1	0.9	0.3	0.2
OTHER REVENUES	51.0	4.4	1.6	28.8	2.4	1.4	6.3	2.6
TOTAL MISCELLANEOUS REVENUES	73.9	68.1	5.4	31.7	2.5	2.3	6.7	2.8
SUBTOTAL - GENERAL REVENUES	6290.2	780.3	952.1	587.7	315.7	293.6	327.1	201.3
OTHER FINANCING SOURCES	0.0	0.0	117.8	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6290.2	780.3	1069.9	587.7	315.7	293.6	327.1	201.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	998.7	106.4	150.6	163.8	80.8	55.0	70.3	43.0
LAW ENFORCEMENT	0.0	1.0	25.0	0.0	0.0	0.0	1.4	0.0
FIRE	658.7	37.0	57.5	61.6	26.7	4.5	9.1	25.0
AMBULANCE	79.6	4.1	25.9	0.0	7.4	5.0	6.8	3.7
OTHER PUBLIC SAFETY	53.0	0.0	6.6	10.6	0.0	0.2	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	2440.6	98.8	449.3	158.7	82.7	72.6	89.2	62.4
HIGHWAY CONSTRUCTION	1026.8	0.0	0.0	209.8	33.9	81.0	96.4	0.0
ROAD-RELATED FACILITIES	9.9	0.0	1.7	0.0	4.5	0.0	2.0	0.0
OTHER TRANSPORTATION	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	348.2	0.0	52.5	4.6	12.6	2.2	2.2	0.4
OTHER SANITATION	18.9	7.8	0.0	7.0	0.0	0.0	4.8	0.0
HEALTH & HUMAN SERVICES	58.3	1.4	12.5	5.5	1.0	1.0	4.2	1.3
CULTURE & EDUCATION	43.7	5.5	89.5	0.0	6.0	0.0	0.0	1.4
PARKS & RECREATION	14.5	0.0	14.5	4.1	2.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	6.6	0.0	0.3	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	26.1	100.8	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5785.1	362.9	886.3	626.1	258.3	221.5	287.0	137.6
DEBT SERVICE								
PRINCIPAL	339.4	0.0	11.9	0.0	19.8	0.0	0.0	10.0
INTEREST & FISCAL CHARGES	58.3	0.0	14.6	0.0	0.0	0.0	0.0	1.5
TOTAL DEBT SERVICE	397.7	0.0	26.5	0.0	19.8	0.0	0.0	11.5
SUBTOTAL - EXPENDITURES	6182.9	362.9	912.9	626.1	278.1	221.5	287.0	149.1
OTHER FINANCING USES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6185.1	362.9	912.9	626.1	278.1	221.5	287.0	149.1
TOTAL GENERAL OBLIGATION DEBT	1491.4	0.0	506.9	0.0	464.5	0.0	0.0	35.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRINCETON	TOWN OF SAINT MARIE	TOWN OF SENECA	TOWN TOTAL GREEN LAKE COUNTY	TOWN OF ARENA	TOWN OF BRIGHAM	TOWN OF CLYDE	TOWN OF DODGEVILLE
2011 POPULATION	1,432	356	407	9,516	1,461	1,039	308	1,714
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	174.1	52.4	47.8	1904.9	104.8	344.0	142.6	404.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.1	0.0	92.2	2.0	3.8	1.5	3.7
TOTAL TAXES	174.4	52.6	47.8	1997.2	106.8	347.8	144.1	408.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.2	13.5	19.5	241.1	33.1	21.6	0.0	35.8
STATE HIGHWAY AIDS	79.8	51.5	58.3	805.1	169.6	132.3	60.4	169.7
ALL OTHER STATE AIDS	10.1	4.9	8.6	77.7	4.1	11.6	6.5	18.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	61.7	7.0	0.0	23.1	0.0
TOTAL INTERGOVERNMENTAL REV.	116.2	70.0	86.5	1185.7	218.0	165.5	90.1	224.1
LICENSES & PERMITS	9.6	0.2	1.8	64.9	6.9	8.3	0.0	19.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.2	4.8	0.0	615.6	7.2	50.0	7.8	7.9
INTERG. CHG. FOR SERVICES	1.8	0.1	0.0	43.0	0.0	7.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.0	1.2	73.4	0.3	0.7	0.4	1.5
OTHER REVENUES	0.9	0.5	1.0	50.2	0.0	14.4	0.0	61.1
TOTAL MISCELLANEOUS REVENUES	1.0	0.5	2.2	123.7	0.3	15.2	0.4	62.6
SUBTOTAL - GENERAL REVENUES	305.4	128.4	138.4	4030.3	339.4	594.6	242.6	725.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	117.8	0.0	0.0	0.0	195.0
TOTAL REVENUE & OTHER FINANCING SOURCES	305.4	128.4	138.4	4148.1	339.4	594.6	242.6	920.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.1	36.9	25.6	797.8	50.7	148.4	34.3	105.1
LAW ENFORCEMENT	0.6	0.0	0.0	28.1	0.0	0.0	0.0	0.0
FIRE	91.8	9.0	0.8	323.4	60.8	75.1	31.9	77.3
AMBULANCE	4.2	1.9	12.3	71.5	0.0	10.8	0.0	18.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	17.9	0.0	8.8	0.0	8.4
HIGHWAY MAINTENANCE & ADM.	106.1	51.5	37.1	1208.8	250.9	184.5	109.8	247.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	421.3	0.0	0.0	0.0	380.7
ROAD-RELATED FACILITIES	1.6	0.0	0.0	9.9	0.0	0.0	0.0	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.9	1.8	3.0	88.5	10.1	41.3	16.3	24.9
OTHER SANITATION	0.0	0.0	0.0	19.6	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.5	2.0	0.0	29.7	0.5	1.3	0.0	6.5
CULTURE & EDUCATION	0.0	0.0	0.0	102.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	21.1	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.3	14.5	2.2	0.0	2.2
ALL OTHER EXPENDITURES	0.0	0.0	0.3	101.2	31.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	279.0	103.4	79.5	3242.0	419.3	472.8	192.6	872.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	41.7	45.1	42.8	12.6	42.5
INTEREST & FISCAL CHARGES	0.6	0.0	0.0	16.8	1.2	14.9	6.0	4.7
TOTAL DEBT SERVICE	0.6	0.0	0.0	58.5	46.4	57.7	18.7	47.3
SUBTOTAL - EXPENDITURES	279.7	103.4	79.5	3300.6	465.7	530.6	211.3	920.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	279.7	103.4	79.5	3300.6	465.7	530.6	211.3	920.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	1006.4	217.8	323.8	126.2	291.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EDEN	TOWN OF HIGHLAND	TOWN OF LINDEN	TOWN OF MIFFLIN	TOWN OF MINERAL POINT	TOWN OF MOSCOW	TOWN OF PULASKI	TOWN OF RIDGEWAY
2011 POPULATION	356	752	854	587	1,037	575	398	569
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	79.0	268.6	232.4	150.1	216.5	233.4	71.2	275.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	2.7	0.3	0.1	4.7	1.3	3.0	2.8
TOTAL TAXES	79.9	271.4	232.7	150.3	221.2	234.7	74.3	278.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.6	21.8	22.6	21.0	25.7	16.5	13.2	15.2
STATE HIGHWAY AIDS	73.9	156.2	145.3	87.5	118.2	89.2	81.3	107.1
ALL OTHER STATE AIDS	6.9	5.9	1.7	2.4	6.4	3.1	11.4	12.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
TOTAL INTERGOVERNMENTAL REV.	98.5	183.9	169.8	111.0	150.3	108.9	106.5	134.4
LICENSES & PERMITS	0.9	1.2	0.3	0.0	2.2	1.6	0.0	7.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	0.0	0.9	1.8	29.0	43.2	16.2	27.4
INTERG. CHG. FOR SERVICES	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.4	0.3	0.6	0.8	1.1	0.6	1.6
OTHER REVENUES	1.5	6.8	0.0	0.0	0.7	3.2	0.3	5.7
TOTAL MISCELLANEOUS REVENUES	1.7	7.2	0.3	0.6	1.6	4.4	0.9	7.4
SUBTOTAL - GENERAL REVENUES	181.3	466.5	404.2	264.0	404.6	392.9	198.0	471.1
OTHER FINANCING SOURCES	0.0	23.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	181.3	490.0	404.2	264.0	404.6	392.9	198.0	471.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.7	51.7	189.3	50.5	56.1	44.1	31.8	65.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.3	49.7	40.0	24.2	34.7	55.8	19.9	38.9
AMBULANCE	2.4	5.9	0.0	4.0	10.5	5.2	21.7	3.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.9	0.0	1.9
HIGHWAY MAINTENANCE & ADM.	125.8	333.8	127.8	170.2	204.8	211.3	151.0	330.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.3	23.3	13.3	10.6	30.0	32.0	8.4	30.8
OTHER SANITATION	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	0.5	0.0	0.4	0.7	5.7	0.0	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.5
CONSERVATION & DEVELOPMENT	0.2	0.0	0.0	0.0	2.7	4.0	0.0	0.3
ALL OTHER EXPENDITURES	7.5	1.7	0.0	0.0	0.0	0.5	0.3	2.2
SUBTOTAL-OPER. & CAP. EXPEND	189.6	467.3	370.6	261.6	340.5	359.8	233.4	474.8
DEBT SERVICE								
PRINCIPAL	0.0	16.4	19.2	10.8	28.4	0.0	0.0	17.0
INTEREST & FISCAL CHARGES	0.0	0.8	3.0	1.1	10.5	0.0	0.0	3.9
TOTAL DEBT SERVICE	0.0	17.3	22.3	12.0	39.0	0.0	0.0	20.9
SUBTOTAL - EXPENDITURES	189.6	484.7	392.9	273.6	379.5	359.8	233.4	495.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	189.6	484.7	392.9	273.6	379.5	359.8	233.4	495.8
TOTAL GENERAL OBLIGATION DEBT	0.0	23.5	58.4	9.1	200.5	0.0	38.6	16.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WALDWICK	TOWN OF WYOMING	TOWN TOTAL IOWA COUNTY	TOWN OF ANDERSON	TOWN OF CAREY	TOWN OF GURNEY	TOWN OF KIMBALL	TOWN OF KNIGHT
2011 POPULATION	475	303	10,428	57	159	158	486	207
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	116.3	190.2	2829.8	32.7	32.4	21.8	140.1	35.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	2.6	2.6	0.0	0.0	0.0	0.0	33.2
OTHER TAXES	0.4	0.0	27.6	34.5	3.6	1.2	34.9	14.7
TOTAL TAXES	116.8	192.8	2860.2	67.3	36.0	23.0	175.0	83.0
SPECIAL ASSESSMENTS	0.0	0.0	18.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.3	7.0	268.9	11.7	15.4	25.7	72.5	29.8
STATE HIGHWAY AIDS	73.7	64.9	1530.0	81.7	81.5	69.9	95.9	106.7
ALL OTHER STATE AIDS	1.6	7.4	100.0	27.9	6.3	5.0	9.9	18.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	30.7	75.9	22.1	38.8	5.8	38.9
TOTAL INTERGOVERNMENTAL REV.	92.8	79.3	1933.7	197.3	125.5	139.5	184.3	193.6
LICENSES & PERMITS	2.5	4.9	56.4	0.2	0.6	0.0	1.7	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	0.2	193.1	0.0	0.0	6.3	43.8	3.6
INTERG. CHG. FOR SERVICES	4.3	0.0	15.2	2.2	0.0	0.0	0.0	18.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.2	9.7	0.0	0.1	0.0	2.4	1.2
OTHER REVENUES	10.0	0.7	105.0	133.1	1.7	0.3	7.9	2.7
TOTAL MISCELLANEOUS REVENUES	10.5	1.0	114.7	133.1	1.9	0.3	10.3	4.0
SUBTOTAL - GENERAL REVENUES	228.0	278.4	5191.7	400.3	164.0	169.4	415.3	303.5
OTHER FINANCING SOURCES	0.0	0.0	218.5	0.0	0.0	0.0	0.0	20.0
TOTAL REVENUE & OTHER FINANCING SOURCES	228.0	278.4	5410.2	400.3	164.0	169.4	415.3	323.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.2	33.3	931.5	71.2	28.4	27.9	60.1	44.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	32.1	85.9	640.1	25.1	2.0	6.5	13.8	46.5
AMBULANCE	5.3	2.5	91.4	0.6	0.6	0.4	1.7	0.8
OTHER PUBLIC SAFETY	1.9	0.0	22.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	78.3	99.7	2625.6	208.9	92.5	147.6	205.2	148.5
HIGHWAY CONSTRUCTION	0.0	0.0	380.7	41.9	20.5	0.0	22.7	0.0
ROAD-RELATED FACILITIES	1.6	0.0	4.4	3.4	0.2	1.4	2.1	6.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	6.4	0.0
SOLID WASTE COLL & DISPOSAL	2.0	17.3	265.3	6.4	1.4	0.0	4.0	13.5
OTHER SANITATION	0.0	0.0	0.5	0.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	1.0	19.1	0.0	0.0	0.4	0.0	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
PARKS & RECREATION	0.0	0.2	1.6	0.3	0.0	0.1	18.8	0.9
CONSERVATION & DEVELOPMENT	0.5	1.5	28.4	23.2	0.0	0.2	22.5	10.8
ALL OTHER EXPENDITURES	0.0	0.0	44.0	0.0	0.0	0.0	0.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	157.4	241.7	5054.9	381.6	145.9	184.8	358.3	273.9
DEBT SERVICE								
PRINCIPAL	0.0	15.5	250.7	18.6	17.7	0.0	36.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.5	48.1	0.0	2.7	0.0	8.9	0.0
TOTAL DEBT SERVICE	0.0	17.0	298.9	18.6	20.5	0.0	44.9	0.0
SUBTOTAL - EXPENDITURES	157.4	258.8	5353.8	400.3	166.4	184.8	403.3	273.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	157.4	258.8	5353.8	400.3	166.4	184.8	403.3	273.9
TOTAL GENERAL OBLIGATION DEBT	0.0	20.7	1326.4	18.6	47.0	0.0	142.0	69.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	171.7
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	226.3

	TOWN OF MERCER	TOWN OF OMA	TOWN OF PENCE	TOWN OF SAXON	TOWN OF SHERMAN	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS	TOWN OF ALBION
2011 POPULATION	1,392	287	162	318	286	3,512	1,351	1,214
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1181.9	257.4	15.2	109.3	134.0	1960.0	104.0	112.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	33.2	0.0	0.0
OTHER TAXES	65.0	13.0	0.4	4.6	5.3	177.5	0.5	3.3
TOTAL TAXES	1246.9	270.4	15.6	113.9	139.4	2170.8	104.5	115.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	67.7	0.0	0.0	0.0	0.0	67.7	0.0	0.0
STATE SHARED REVENUES	60.2	8.3	44.2	51.4	8.7	328.3	44.4	28.9
STATE HIGHWAY AIDS	328.1	119.9	46.2	118.4	94.4	1143.2	112.7	142.4
ALL OTHER STATE AIDS	116.8	29.4	11.1	25.8	60.2	310.8	5.4	3.4
OTHER LOCAL GOVERNMENT AIDS	61.2	16.8	33.4	17.8	7.6	318.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	634.2	174.5	135.0	213.6	171.1	2169.0	162.7	174.8
LICENSES & PERMITS	21.3	1.3	0.4	0.4	1.6	28.5	14.4	3.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.9	13.7	10.0	15.2	7.8	105.5	7.8	2.1
INTERG. CHG. FOR SERVICES	19.0	0.0	0.4	6.9	0.0	47.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.0	1.9	0.3	0.7	1.2	14.2	0.4	1.8
OTHER REVENUES	52.4	3.2	1.8	2.4	90.9	296.8	3.0	25.9
TOTAL MISCELLANEOUS REVENUES	58.4	5.1	2.1	3.2	92.2	311.0	3.5	27.7
SUBTOTAL - GENERAL REVENUES	1984.9	465.1	163.6	353.3	412.2	4832.0	293.0	323.2
OTHER FINANCING SOURCES	39.8	0.0	6.0	0.0	0.0	65.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2024.8	465.1	169.6	353.3	412.2	4897.9	293.0	323.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	252.3	72.2	32.8	47.6	65.5	702.9	73.8	57.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	147.1	22.7	15.5	19.2	19.9	318.6	18.8	12.4
AMBULANCE	17.4	1.6	0.6	1.0	2.3	27.4	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	12.2	4.1
HIGHWAY MAINTENANCE & ADM.	426.3	211.6	56.7	0.0	159.3	1657.1	127.4	95.3
HIGHWAY CONSTRUCTION	398.3	0.0	0.0	225.3	0.0	708.9	157.8	101.6
ROAD-RELATED FACILITIES	24.5	0.0	3.9	2.7	0.0	44.7	5.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	6.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.2	3.5	7.6	7.8	15.8	76.5	15.4	0.0
OTHER SANITATION	1.4	0.0	0.0	5.1	0.0	6.7	0.0	0.0
HEALTH & HUMAN SERVICES	7.6	0.0	0.0	4.2	0.0	13.4	0.0	0.4
CULTURE & EDUCATION	111.8	0.3	0.0	0.0	0.0	113.0	0.0	0.0
PARKS & RECREATION	48.7	0.0	4.7	0.0	0.0	73.8	0.0	0.0
CONSERVATION & DEVELOPMENT	70.7	0.0	0.0	0.1	0.0	127.6	0.0	0.0
ALL OTHER EXPENDITURES	225.6	0.0	0.0	0.0	5.3	231.6	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	1748.3	312.0	122.1	313.5	268.3	4109.2	410.9	271.2
DEBT SERVICE								
PRINCIPAL	173.6	0.0	0.0	8.5	83.3	337.8	0.0	0.0
INTEREST & FISCAL CHARGES	24.3	0.0	0.0	0.1	8.4	44.5	0.0	0.0
TOTAL DEBT SERVICE	197.9	0.0	0.0	8.6	91.7	382.4	0.0	0.0
SUBTOTAL - EXPENDITURES	1946.2	312.0	122.1	322.1	360.0	4491.6	410.9	271.2
OTHER FINANCING USES	0.0	0.0	52.4	0.0	0.0	52.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1946.2	312.0	174.6	322.1	360.0	4544.1	410.9	271.2
TOTAL GENERAL OBLIGATION DEBT	419.6	0.0	295.2	14.6	153.3	1160.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	110.8	0.0	0.0	282.6	0.0	0.0
EXPENSES	0.0	0.0	94.6	0.0	0.0	321.0	0.0	0.0

	TOWN OF ALMA	TOWN OF BEAR BLUFF	TOWN OF BROCKWAY	TOWN OF CITY POINT	TOWN OF CLEVELAND	TOWN OF CURRAN	TOWN OF FRANKLIN	TOWN OF GARDEN VALLEY
2011 POPULATION	1,052	138	2,815	181	481	344	453	422
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	97.1	54.1	285.1	50.6	87.4	123.3	111.4	115.0
TAX INCREMENTS	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.2	0.0	237.7	1.5	2.8	1.3	0.9	0.3
TOTAL TAXES	105.4	54.1	523.4	52.1	90.3	124.6	112.4	115.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	8.2	0.0	0.0	0.0
STATE SHARED REVENUES	54.2	2.7	114.8	8.4	37.4	29.3	37.4	24.4
STATE HIGHWAY AIDS	201.8	88.7	132.0	146.5	118.7	96.6	90.3	113.5
ALL OTHER STATE AIDS	4.8	3.6	22.7	34.0	3.7	1.4	1.6	2.0
OTHER LOCAL GOVERNMENT AIDS	4.1	6.9	28.0	0.0	2.1	0.0	10.0	47.1
TOTAL INTERGOVERNMENTAL REV.	264.9	102.1	297.7	188.9	170.3	127.4	139.4	187.2
LICENSES & PERMITS	3.5	0.0	7.3	0.7	1.6	0.0	0.8	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	23.4	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.9	0.0	1.4	0.0	7.9	2.8	4.8	5.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.2	2.1	0.0	0.3	1.1	0.5	2.2
OTHER REVENUES	9.1	3.5	5.0	0.4	0.8	2.7	24.6	4.3
TOTAL MISCELLANEOUS REVENUES	10.0	3.8	7.2	0.4	1.2	3.9	25.1	6.6
SUBTOTAL - GENERAL REVENUES	386.9	160.1	860.7	245.0	271.4	258.8	282.7	314.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	386.9	160.1	860.7	245.0	271.4	258.8	282.7	314.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.8	24.8	94.8	70.3	33.3	33.3	29.2	44.0
LAW ENFORCEMENT	0.0	0.0	191.5	0.0	0.0	0.0	0.0	0.0
FIRE	16.0	7.9	13.6	5.0	35.3	15.5	17.5	6.8
AMBULANCE	0.0	0.4	0.0	0.0	0.0	0.0	1.7	0.0
OTHER PUBLIC SAFETY	3.1	0.0	3.4	11.0	0.0	0.0	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	99.3	73.0	163.9	136.5	87.0	82.2	177.5	172.3
HIGHWAY CONSTRUCTION	167.3	42.6	0.0	82.8	90.7	93.7	0.0	37.9
ROAD-RELATED FACILITIES	0.0	0.0	16.9	14.2	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	3.6	89.4	18.7	5.2	3.2	7.5	0.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0
HEALTH & HUMAN SERVICES	1.1	0.0	1.6	1.8	4.0	0.0	0.0	3.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	3.6	1.8	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	217.6	0.0	0.0	0.0	0.0	89.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	340.8	152.5	796.7	342.2	255.7	228.1	236.3	354.7
DEBT SERVICE								
PRINCIPAL	0.0	9.4	10.7	0.0	9.5	0.0	27.2	0.0
INTEREST & FISCAL CHARGES	0.0	2.2	1.4	25.7	1.8	0.0	4.6	0.0
TOTAL DEBT SERVICE	0.0	11.7	12.1	25.7	11.3	0.0	31.8	0.0
SUBTOTAL - EXPENDITURES	340.8	164.2	808.8	368.0	267.1	228.1	268.2	354.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	340.8	164.2	808.8	368.0	267.1	228.1	268.2	354.7
TOTAL GENERAL OBLIGATION DEBT	0.0	31.8	11.4	0.0	41.6	0.0	150.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GARFIELD	TOWN OF HIXTON	TOWN OF IRVING	TOWN OF KNAPP	TOWN OF KOMENSKY	TOWN OF MANCHESTER	TOWN OF MELROSE	TOWN OF MILLSTON
2011 POPULATION	645	657	753	301	511	705	478	159
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	117.9	123.1	214.4	44.2	3.3	44.8	117.3	5.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	2.3	1.7	2.1	6.0	6.4	1.5	0.4
TOTAL TAXES	118.1	125.5	216.1	46.3	9.3	51.2	118.9	6.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	35.2	84.6	27.7	8.5	25.2	22.9	29.7	18.5
STATE HIGHWAY AIDS	76.2	96.4	107.2	120.1	165.8	102.9	71.0	95.8
ALL OTHER STATE AIDS	3.6	20.4	18.3	18.3	50.4	21.0	24.5	50.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	18.0	0.0	14.8	5.4	0.0
TOTAL INTERGOVERNMENTAL REV.	115.1	201.5	153.2	165.0	241.5	161.8	130.8	165.2
LICENSES & PERMITS	1.5	0.2	4.4	0.4	0.1	3.1	1.2	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.5	4.2	6.8	2.9	3.8	10.8	2.4	2.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.5	1.4	0.4	0.6	1.1	0.6	2.0
OTHER REVENUES	17.5	0.5	1.0	0.1	76.6	0.4	0.1	3.7
TOTAL MISCELLANEOUS REVENUES	18.2	1.1	2.5	0.5	77.3	1.5	0.7	5.7
SUBTOTAL - GENERAL REVENUES	264.5	332.5	383.2	215.6	332.0	228.6	254.0	181.2
OTHER FINANCING SOURCES	0.0	0.0	58.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	264.5	332.5	441.2	215.6	332.0	228.6	254.0	181.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.0	31.3	47.0	35.9	48.5	47.5	30.7	55.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.6	15.2	21.4	12.5	1.6	8.7	14.0	3.8
AMBULANCE	0.0	0.0	0.0	1.2	0.0	0.5	3.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	4.3	0.1	0.0	3.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	137.6	263.8	104.6	57.8	143.0	125.0	95.8	103.3
HIGHWAY CONSTRUCTION	0.0	0.0	221.1	105.8	147.8	49.2	77.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.6	5.2	0.0	5.5	0.0	18.6	4.1	11.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.1	0.8	0.1	0.0	0.0	2.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	33.3	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	210.1	317.8	399.5	219.3	374.3	252.9	227.9	178.0
DEBT SERVICE								
PRINCIPAL	17.1	0.0	58.0	0.0	16.7	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	20.1	0.0	58.0	0.0	16.7	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	230.2	317.8	457.5	219.3	391.1	252.9	227.9	178.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	230.2	317.8	457.5	219.3	391.1	252.9	227.9	178.0
TOTAL GENERAL OBLIGATION DEBT	56.0	0.0	0.0	0.0	16.7	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NORTH BEND	TOWN OF NORTHFIELD	TOWN OF SPRINGFIELD	TOWN TOTAL JACKSON COUNTY	TOWN OF AZTALAN	TOWN OF COLD SPRING	TOWN OF CONCORD	TOWN OF FARMINGTON
2011 POPULATION	494	641	623	14,418	1,456	725	2,075	1,382
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	117.1	83.8	79.2	2092.1	319.3	116.9	338.3	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.8	1.2	279.6	17.6	0.0	47.6	1.2
TOTAL TAXES	117.2	84.7	80.4	2372.4	336.9	116.9	386.0	1.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	8.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	42.0	59.6	43.1	779.7	40.1	12.9	45.2	29.8
STATE HIGHWAY AIDS	82.3	106.1	117.9	2385.8	67.8	51.8	107.2	115.1
ALL OTHER STATE AIDS	9.2	2.2	2.1	304.5	9.5	5.3	6.0	5.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	136.9	1.3	0.0	0.0	3.2
TOTAL INTERGOVERNMENTAL REV.	133.6	168.0	163.1	3615.3	118.9	70.1	158.5	153.4
LICENSES & PERMITS	3.7	1.5	0.0	49.1	6.7	2.3	11.4	4.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	23.4	0.0	0.1	0.0	0.4
PUBLIC CHG. FOR SERVICES	6.0	7.9	5.0	99.0	3.2	57.3	15.9	319.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	0.0	0.2	19.9	3.2	1.8	3.0	7.5
OTHER REVENUES	5.6	12.1	13.1	210.8	22.6	0.7	26.9	0.0
TOTAL MISCELLANEOUS REVENUES	7.6	12.1	13.3	230.8	25.8	2.6	29.9	7.5
SUBTOTAL - GENERAL REVENUES	268.4	274.3	261.9	6393.6	491.7	249.5	601.9	486.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	58.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	268.4	274.3	261.9	6451.6	491.7	249.5	601.9	486.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.1	42.5	38.9	969.5	70.1	41.3	147.1	87.1
LAW ENFORCEMENT	0.0	0.0	0.0	191.5	0.0	0.0	0.0	0.0
FIRE	14.1	24.1	20.4	312.0	76.1	15.0	103.7	120.7
AMBULANCE	2.3	0.0	0.0	9.8	1.8	6.3	2.9	0.9
OTHER PUBLIC SAFETY	0.0	0.0	8.5	50.9	0.0	0.0	6.3	0.0
HIGHWAY MAINTENANCE & ADM.	107.3	156.0	156.2	2665.6	216.4	68.5	315.4	216.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1375.9	0.0	7.2	0.0	130.3
ROAD-RELATED FACILITIES	2.6	1.2	0.0	44.2	2.8	0.0	2.3	1.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.1	3.2	3.3	215.6	91.1	54.3	0.3	4.3
OTHER SANITATION	0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.7	0.0	20.1	7.6	1.9	5.9	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.0	6.5	0.0	0.0	9.4	4.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	340.2	0.0	0.0	0.6	0.0
ALL OTHER EXPENDITURES	2.2	0.2	0.0	3.2	0.0	0.0	0.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	181.4	228.3	228.5	6207.9	466.1	194.8	594.4	566.4
DEBT SERVICE								
PRINCIPAL	22.7	12.9	8.0	192.5	0.0	0.0	27.8	0.0
INTEREST & FISCAL CHARGES	0.0	1.3	1.5	41.8	0.0	0.0	4.7	0.0
TOTAL DEBT SERVICE	22.7	14.2	9.6	234.3	0.0	0.0	32.6	0.0
SUBTOTAL - EXPENDITURES	204.1	242.6	238.1	6442.2	466.1	194.8	627.1	566.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	204.1	242.6	238.1	6442.2	466.1	194.8	627.1	566.4
TOTAL GENERAL OBLIGATION DEBT	0.0	13.5	26.9	348.8	0.0	0.0	90.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HEBRON	TOWN OF IXONIA	TOWN OF JEFFERSON	TOWN OF KOSHKONONG	TOWN OF LAKE MILLS	TOWN OF MILFORD	TOWN OF OAKLAND	TOWN OF PALMYRA
2011 POPULATION	1,096	4,431	2,180	3,675	2,072	1,101	3,096	1,184
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	141.1	960.3	272.5	378.0	336.1	79.7	488.9	257.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	7.5	1.8	1.9	22.3	0.1	41.0	0.1
TOTAL TAXES	141.1	967.9	274.4	379.9	358.4	79.9	529.9	257.1
SPECIAL ASSESSMENTS	0.0	23.6	0.0	0.0	0.0	0.0	0.0	89.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0
STATE SHARED REVENUES	20.4	88.8	83.9	56.7	30.0	18.3	51.2	22.4
STATE HIGHWAY AIDS	78.3	147.4	94.2	147.2	106.1	86.1	106.4	81.0
ALL OTHER STATE AIDS	10.6	28.4	63.7	20.9	107.9	5.9	34.3	16.4
OTHER LOCAL GOVERNMENT AIDS	3.6	0.0	2.7	0.0	13.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	113.1	264.7	244.6	224.9	257.5	110.4	193.9	119.8
LICENSES & PERMITS	2.7	132.7	12.3	46.5	42.5	10.0	12.0	4.2
FINES, FORFEITS & PENALTIES	0.1	0.2	1.2	0.7	4.9	0.0	9.8	0.0
PUBLIC CHG. FOR SERVICES	76.4	104.9	125.0	238.1	167.4	74.9	201.8	16.0
INTERG. CHG. FOR SERVICES	0.0	56.8	0.0	2.2	0.9	0.5	0.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	7.9	1.3	7.1	5.3	1.4	4.0	0.5
OTHER REVENUES	28.0	42.5	3.6	6.7	3.3	0.2	4.6	8.6
TOTAL MISCELLANEOUS REVENUES	28.6	50.4	4.9	13.8	8.7	1.7	8.6	9.1
SUBTOTAL - GENERAL REVENUES	362.3	1601.6	662.6	906.3	840.5	277.8	957.1	495.9
OTHER FINANCING SOURCES	515.0	0.0	0.0	0.0	0.0	35.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	877.3	1601.6	662.6	906.3	840.5	312.8	957.1	495.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	101.8	220.6	160.8	122.7	97.8	58.6	188.6	70.0
LAW ENFORCEMENT	0.0	0.0	0.6	2.2	45.3	0.0	74.7	0.0
FIRE	38.4	136.8	99.8	269.5	166.3	91.2	87.6	45.6
AMBULANCE	6.5	31.6	9.0	24.5	7.5	0.0	49.6	40.0
OTHER PUBLIC SAFETY	0.0	44.6	2.6	11.2	6.7	0.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	316.0	694.1	125.0	281.6	100.7	132.7	215.2	142.7
HIGHWAY CONSTRUCTION	301.5	0.0	283.8	0.0	90.5	4.2	163.3	3.8
ROAD-RELATED FACILITIES	4.2	20.8	9.0	0.0	3.1	4.6	1.9	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.7
SOLID WASTE COLL & DISPOSAL	84.3	49.0	127.1	259.5	153.6	73.9	189.9	79.8
OTHER SANITATION	0.0	1.0	0.0	0.0	7.8	0.1	0.1	0.0
HEALTH & HUMAN SERVICES	12.4	2.1	4.7	1.6	4.5	4.0	10.5	4.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	7.9	0.0	0.0	2.3
PARKS & RECREATION	0.0	26.7	0.3	2.9	20.6	0.0	2.9	5.0
CONSERVATION & DEVELOPMENT	0.0	0.3	1.5	1.2	10.2	1.1	1.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	3.8	0.0	101.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	865.5	1228.1	828.5	977.2	824.7	371.6	986.5	425.3
DEBT SERVICE								
PRINCIPAL	0.0	143.0	16.6	48.8	8.0	15.7	0.0	40.0
INTEREST & FISCAL CHARGES	0.0	24.3	7.3	0.0	0.0	0.8	0.0	2.9
TOTAL DEBT SERVICE	0.0	167.3	24.0	48.8	8.0	16.6	0.0	42.9
SUBTOTAL - EXPENDITURES	865.5	1395.4	852.5	1026.1	832.7	388.2	986.5	468.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	865.5	1395.4	852.5	1026.1	832.7	388.2	986.5	468.3
TOTAL GENERAL OBLIGATION DEBT	515.0	677.0	1121.4	0.0	19.9	19.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SULLIVAN	TOWN OF SUMNER	TOWN OF WATERLOO	TOWN OF WATERTOWN	TOWN TOTAL JEFFERSON COUNTY	TOWN OF ARMENIA	TOWN OF CLEARFIELD	TOWN OF CUTLER
2011 POPULATION	2,209	833	908	1,978	30,401	704	729	328
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	471.4	192.9	168.0	135.5	4656.5	266.1	165.1	93.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	50.4	0.7	0.3	5.5	198.6	3.2	11.8	0.4
TOTAL TAXES	521.8	193.7	168.4	141.1	4855.1	269.4	177.0	93.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	134.8	248.0	0.0	0.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.8	0.0	0.0	6.6
STATE SHARED REVENUES	61.3	13.2	16.1	363.9	955.0	19.9	13.9	14.6
STATE HIGHWAY AIDS	84.6	53.5	83.0	413.1	1823.5	255.1	95.2	113.2
ALL OTHER STATE AIDS	25.2	6.0	9.5	12.9	368.4	8.8	4.3	10.8
OTHER LOCAL GOVERNMENT AIDS	0.0	4.2	0.0	0.0	28.6	6.0	3.4	2.9
TOTAL INTERGOVERNMENTAL REV.	171.2	77.1	108.7	790.0	3177.4	290.0	116.8	148.3
LICENSES & PERMITS	13.3	13.4	6.5	11.8	333.0	4.9	1.2	1.6
FINES, FORFEITS & PENALTIES	0.0	1.9	0.0	0.0	19.6	0.0	6.0	0.0
PUBLIC CHG. FOR SERVICES	1.7	88.4	56.1	4.3	1551.8	45.4	1.3	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	1.1	0.0	62.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.4	0.6	1.5	3.6	53.3	1.4	3.6	0.7
OTHER REVENUES	5.6	1.6	0.0	0.0	155.6	1.5	3.2	19.1
TOTAL MISCELLANEOUS REVENUES	9.1	2.3	1.5	3.7	208.9	2.9	6.9	19.9
SUBTOTAL - GENERAL REVENUES	717.3	377.1	342.5	1085.8	10456.8	612.8	310.1	263.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	550.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	717.3	377.1	342.5	1085.8	11006.8	612.8	310.1	263.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	90.5	87.7	44.0	97.5	1686.8	146.7	43.8	38.8
LAW ENFORCEMENT	0.0	3.1	0.0	0.0	126.1	2.8	0.0	0.0
FIRE	78.9	45.5	94.2	140.0	1609.9	47.0	22.9	36.5
AMBULANCE	0.0	3.2	1.3	0.0	185.6	0.0	4.3	1.6
OTHER PUBLIC SAFETY	0.0	6.3	4.1	5.1	88.2	0.0	0.4	1.4
HIGHWAY MAINTENANCE & ADM.	131.2	107.8	71.0	185.2	3320.9	247.9	153.0	78.6
HIGHWAY CONSTRUCTION	162.4	0.0	73.8	257.5	1479.0	65.6	0.0	95.7
ROAD-RELATED FACILITIES	12.0	0.7	0.0	1.4	65.9	0.9	0.0	0.0
OTHER TRANSPORTATION	0.2	0.0	0.0	0.0	30.9	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	142.9	86.3	55.1	135.6	1587.7	74.8	1.4	0.5
OTHER SANITATION	0.0	0.0	0.0	0.0	9.0	2.9	0.0	0.0
HEALTH & HUMAN SERVICES	6.0	2.4	2.3	2.0	73.0	7.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	10.2	1.0	0.0	0.0
PARKS & RECREATION	1.8	3.6	0.6	0.0	78.1	0.0	0.0	2.5
CONSERVATION & DEVELOPMENT	9.5	0.0	0.0	0.5	27.0	0.0	2.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	105.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	635.7	347.0	346.8	825.3	10484.5	597.3	228.9	256.0
DEBT SERVICE								
PRINCIPAL	42.5	0.0	10.7	0.0	353.5	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	4.5	0.0	0.9	0.0	45.6	0.0	0.0	0.0
TOTAL DEBT SERVICE	47.1	0.0	11.7	0.0	399.2	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	682.8	347.0	358.5	825.3	10883.7	597.3	228.9	256.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	682.8	347.0	358.5	825.3	10883.7	597.3	228.9	256.0
TOTAL GENERAL OBLIGATION DEBT	97.5	0.0	22.5	0.0	2563.2	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FINLEY	TOWN OF FOUNTAIN	TOWN OF GERMANTOWN	TOWN OF KILDARE	TOWN OF KINGSTON	TOWN OF LEMONWEIR	TOWN OF LINDINA	TOWN OF LISBON
2011 POPULATION	98	554	1,484	689	90	1,748	717	909
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	23.0	104.9	388.7	117.0	0.0	114.3	76.2	108.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	3.6	1.6	9.9	0.0	24.0	1.2	3.9
TOTAL TAXES	24.7	108.5	390.4	126.9	0.0	138.4	77.4	112.1
SPECIAL ASSESSMENTS	0.0	28.4	6.4	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	13.3	0.0	0.0	0.0	11.6	0.0	4.1	0.0
STATE SHARED REVENUES	10.1	58.3	16.1	11.2	0.0	100.2	45.2	35.1
STATE HIGHWAY AIDS	69.8	113.4	165.1	97.4	70.2	118.2	94.8	78.8
ALL OTHER STATE AIDS	4.4	3.7	116.8	7.0	22.2	4.2	2.3	4.0
OTHER LOCAL GOVERNMENT AIDS	2.6	5.0	0.0	3.1	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	100.4	180.4	298.1	118.9	104.0	222.6	146.5	118.0
LICENSES & PERMITS	0.5	0.9	131.6	6.9	0.0	14.0	0.3	4.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	6.2	14.7	1.9	0.1	22.4	1.8	4.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	4.7	9.1	1.8	0.7	5.8	3.6	4.0
OTHER REVENUES	0.2	1.9	11.9	0.5	1.0	8.0	0.4	13.8
TOTAL MISCELLANEOUS REVENUES	1.4	6.6	21.1	2.4	1.7	13.8	4.0	17.9
SUBTOTAL - GENERAL REVENUES	127.5	331.1	862.6	257.2	105.9	414.4	230.2	257.7
OTHER FINANCING SOURCES	0.0	0.0	23.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	127.5	331.1	886.1	257.2	105.9	414.4	230.2	257.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	20.5	60.0	213.0	37.9	29.6	100.3	38.0	64.8
LAW ENFORCEMENT	0.0	0.0	31.7	0.0	0.0	0.0	0.0	0.0
FIRE	3.9	19.6	71.0	28.9	5.4	57.4	23.3	35.0
AMBULANCE	6.0	3.4	16.1	4.4	0.2	11.6	5.4	6.8
OTHER PUBLIC SAFETY	0.3	0.0	56.1	2.9	0.0	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	93.2	116.0	158.8	159.3	58.3	225.1	42.3	119.3
HIGHWAY CONSTRUCTION	0.0	152.8	86.8	0.0	50.9	0.0	92.1	0.0
ROAD-RELATED FACILITIES	1.5	0.0	0.0	0.0	0.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.1	0.9	0.0	37.0	1.7	3.5	3.0	3.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.2	1.6	0.0	0.0	0.0	1.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.1	0.0	0.3	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	25.4	0.0	0.0	0.0	0.9	4.0
ALL OTHER EXPENDITURES	0.0	0.0	5.3	0.0	1.0	7.1	0.0	1.7
SUBTOTAL-OPER. & CAP. EXPEND	133.9	353.3	667.3	270.7	148.3	405.5	207.3	235.4
DEBT SERVICE								
PRINCIPAL	15.0	28.4	26.8	0.0	5.7	0.0	0.0	13.3
INTEREST & FISCAL CHARGES	0.4	1.3	2.0	0.0	2.6	0.0	0.0	1.6
TOTAL DEBT SERVICE	15.5	29.7	28.9	0.0	8.4	0.0	0.0	15.0
SUBTOTAL - EXPENDITURES	149.4	383.0	696.3	270.7	156.7	405.5	207.3	250.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	149.4	383.0	696.3	270.7	156.7	405.5	207.3	250.4
TOTAL GENERAL OBLIGATION DEBT	4.4	29.4	109.2	0.0	38.8	0.0	0.0	42.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LYNDON	TOWN OF MARION	TOWN OF NECEDAH	TOWN OF ORANGE	TOWN OF PLYMOUTH	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT	TOWN OF WONEWOC
2011 POPULATION	1,390	423	2,341	569	599	357	647	690
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	235.4	29.7	164.9	124.0	170.6	182.5	291.7	195.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.4	2.1	6.1	1.4	0.0	0.6	5.6	1.0
TOTAL TAXES	237.9	31.8	171.1	125.4	170.6	183.1	297.4	196.1
SPECIAL ASSESSMENTS	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	26.2	15.3	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.8	13.1	166.5	44.2	55.1	20.9	68.1	87.0
STATE HIGHWAY AIDS	81.8	33.0	245.7	91.9	95.5	122.1	119.8	114.0
ALL OTHER STATE AIDS	9.6	4.6	14.7	2.3	2.8	3.1	12.1	4.7
OTHER LOCAL GOVERNMENT AIDS	1.0	0.0	24.7	0.0	0.0	0.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	110.3	50.8	478.1	153.8	153.5	146.5	200.2	205.8
LICENSES & PERMITS	13.5	1.5	2.5	0.0	0.6	1.1	1.6	1.1
FINES, FORFEITS & PENALTIES	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	108.5	3.0	0.8	3.2	16.2	1.5	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.0	0.0	11.4	5.7	5.2	2.4	2.1	0.1
OTHER REVENUES	6.5	1.4	18.6	0.9	1.1	2.9	3.8	2.7
TOTAL MISCELLANEOUS REVENUES	13.6	1.5	30.0	6.7	6.4	5.4	5.9	2.8
SUBTOTAL - GENERAL REVENUES	484.3	88.8	689.2	289.2	347.5	337.8	505.2	406.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	62.5	0.0	0.0	0.0	235.0
TOTAL REVENUE & OTHER FINANCING SOURCES	484.3	88.8	689.2	351.8	347.5	337.8	505.2	641.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.7	31.8	253.5	98.7	57.5	34.0	49.6	40.9
LAW ENFORCEMENT	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0
FIRE	70.6	17.3	43.5	39.4	38.4	7.8	22.1	30.9
AMBULANCE	32.8	3.3	25.8	3.1	13.8	1.3	11.7	5.2
OTHER PUBLIC SAFETY	6.1	0.7	0.0	0.0	1.4	0.3	0.1	0.1
HIGHWAY MAINTENANCE & ADM.	219.8	18.9	353.9	167.5	148.0	62.7	175.1	548.3
HIGHWAY CONSTRUCTION	0.0	13.0	40.6	0.0	61.1	224.8	246.5	0.0
ROAD-RELATED FACILITIES	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	63.9	1.2	4.6	2.9	2.9	1.0	12.2	18.8
OTHER SANITATION	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.4	3.3	0.9	3.9	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.0	0.0	2.7	0.0	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	7.9	0.0	0.0	0.0	1.3	0.0	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	467.5	86.8	730.3	312.8	328.5	332.0	517.5	645.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	6.7	19.0	0.0	10.8	0.0	33.2
INTEREST & FISCAL CHARGES	0.0	0.5	0.5	4.3	0.0	2.3	0.0	3.8
TOTAL DEBT SERVICE	0.0	0.5	7.2	23.4	0.0	13.1	0.0	37.0
SUBTOTAL - EXPENDITURES	467.5	87.4	737.5	336.2	328.5	345.2	517.5	682.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	467.5	87.4	737.5	336.2	328.5	345.2	517.5	682.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	4.8	0.0	0.0	35.7	0.0	238.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON	TOWN OF PARIS	TOWN OF RANDALL	TOWN OF SALEM	TOWN OF SOMERS	TOWN OF WHEATLAND	TOWN TOTAL KENOSHA COUNTY
2011 POPULATION	15,066	1,456	1,508	3,180	12,047	9,517	3,367	31,075
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2851.5	227.0	0.0	765.3	3419.4	3755.6	651.3	8818.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
OTHER TAXES	81.2	7.2	0.0	0.0	50.9	42.1	30.8	131.1
TOTAL TAXES	2932.7	234.3	0.0	765.3	3470.3	3799.7	682.1	8951.9
SPECIAL ASSESSMENTS	38.8	0.0	0.0	96.3	0.0	0.0	0.0	96.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	77.2	0.0	0.0	0.0	30.1	98.0	0.0	128.2
STATE SHARED REVENUES	798.2	23.4	319.1	41.2	158.0	177.7	58.7	778.3
STATE HIGHWAY AIDS	2175.8	37.7	16.1	90.1	221.9	147.0	108.0	621.1
ALL OTHER STATE AIDS	243.1	11.0	5.4	69.9	71.9	58.8	19.1	236.2
OTHER LOCAL GOVERNMENT AIDS	49.4	0.0	0.0	0.0	0.0	0.0	0.9	0.9
TOTAL INTERGOVERNMENTAL REV.	3343.9	72.2	340.6	201.2	482.1	481.6	186.8	1764.8
LICENSES & PERMITS	188.4	10.7	10.1	61.7	188.4	208.2	42.1	521.3
FINES, FORFEITS & PENALTIES	6.6	0.0	0.0	4.1	32.8	0.7	65.8	103.6
PUBLIC CHG. FOR SERVICES	232.7	0.0	11.6	384.8	1325.7	411.2	114.0	2247.4
INTERG. CHG. FOR SERVICES	7.0	0.0	0.0	0.0	235.1	41.7	0.0	276.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	71.2	2.0	147.9	54.1	7.0	26.2	4.4	241.7
OTHER REVENUES	100.4	15.4	705.0	6.8	14.3	86.2	19.3	847.2
TOTAL MISCELLANEOUS REVENUES	171.6	17.5	852.9	60.9	21.4	112.4	23.7	1089.0
SUBTOTAL - GENERAL REVENUES	6922.0	334.8	1215.4	1574.6	5756.0	5055.7	1114.7	15051.4
OTHER FINANCING SOURCES	321.0	0.0	0.0	2000.0	0.0	5011.4	0.0	7011.4
TOTAL REVENUE & OTHER FINANCING SOURCES	7243.1	334.8	1215.4	3574.6	5756.0	10067.2	1114.7	22062.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1415.8	96.9	307.8	228.3	990.4	1139.3	236.5	2999.4
LAW ENFORCEMENT	35.8	0.0	0.0	61.4	145.3	0.0	93.0	299.8
FIRE	621.6	89.2	53.8	73.2	1729.6	4042.5	76.9	6065.4
AMBULANCE	157.5	2.5	144.4	22.5	0.0	154.0	22.5	346.0
OTHER PUBLIC SAFETY	70.5	7.7	11.6	15.3	118.2	110.3	73.0	336.4
HIGHWAY MAINTENANCE & ADM.	3146.7	67.1	67.5	97.0	1549.0	758.5	252.5	2791.9
HIGHWAY CONSTRUCTION	1130.4	0.0	0.0	1871.5	0.0	138.9	97.9	2108.4
ROAD-RELATED FACILITIES	3.5	0.0	0.0	13.6	43.3	24.5	24.3	105.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	241.7	35.4	0.0	266.8	981.6	679.7	104.2	2067.9
OTHER SANITATION	3.8	0.0	0.0	1.0	0.0	0.0	1.1	2.1
HEALTH & HUMAN SERVICES	20.9	0.5	5.7	1.7	3.3	14.3	7.3	33.0
CULTURE & EDUCATION	1.0	0.0	0.0	155.5	341.1	0.0	0.0	496.7
PARKS & RECREATION	8.2	1.8	0.0	47.3	394.1	42.8	26.4	512.7
CONSERVATION & DEVELOPMENT	42.3	0.0	0.0	5.6	30.0	48.7	4.5	88.9
ALL OTHER EXPENDITURES	25.2	0.0	1026.4	0.0	0.0	319.1	0.0	1345.5
SUBTOTAL-OPER. & CAP. EXPEND	6925.5	301.4	1617.4	2861.3	6326.5	7473.2	1020.6	19600.5
DEBT SERVICE								
PRINCIPAL	159.3	0.0	0.0	325.0	488.3	3094.2	68.6	3976.2
INTEREST & FISCAL CHARGES	19.7	0.0	0.0	97.0	526.7	225.6	21.6	871.1
TOTAL DEBT SERVICE	179.1	0.0	0.0	422.0	1015.1	3319.9	90.2	4847.4
SUBTOTAL - EXPENDITURES	7104.6	301.4	1617.4	3283.4	7341.6	10793.1	1110.9	24447.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	2495.5	0.0	2495.5
TOTAL EXPENDITURES & OTHER FINANCING USES	7104.6	301.4	1617.4	3283.4	7341.6	13288.7	1110.9	26943.4
TOTAL GENERAL OBLIGATION DEBT	503.8	0.0	0.0	4150.0	24721.4	22465.1	541.2	51877.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	2838.5	2892.1	0.0	5730.6
EXPENSES	0.0	0.0	0.0	0.0	2591.9	2858.5	0.0	5450.4

	TOWN OF AHNAPEE	TOWN OF CARLTON	TOWN OF CASCO	TOWN OF FRANKLIN	TOWN OF LINCOLN	TOWN OF LUXEMBURG	TOWN OF MONTPELIER	TOWN OF PIERCE
2011 POPULATION	942	1,016	1,167	992	938	1,471	1,308	834
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	118.5	0.0	93.1	151.2	62.3	188.4	125.8	131.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	2.1	3.5
OTHER TAXES	0.7	0.7	0.7	0.2	3.2	3.7-	0.8	3.2
TOTAL TAXES	119.3	0.7	93.9	151.5	65.5	184.6	128.8	138.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	47.2	441.2	50.4	30.7	98.9	50.6	44.5	19.1
STATE HIGHWAY AIDS	102.2	110.2	95.6	108.1	107.0	122.0	100.7	60.7
ALL OTHER STATE AIDS	4.4	4.3	23.6	3.5	53.4	5.4	5.0	4.0
OTHER LOCAL GOVERNMENT AIDS	0.0	7.4	0.0	0.0	0.0	13.3	2.8	0.0
TOTAL INTERGOVERNMENTAL REV.	154.0	563.4	169.7	142.4	259.3	191.5	153.1	83.9
LICENSES & PERMITS	1.6	11.2	6.3	9.9	19.9	6.8	13.9	4.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	30.9	5.6	1.9	21.1	0.6	3.4	27.0	3.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	3.0	0.0	0.3	1.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	3.8	0.0	3.8	5.1	0.4	1.0	0.5
OTHER REVENUES	201.4	24.6	19.4	3.8	15.3	17.9	0.7	0.0
TOTAL MISCELLANEOUS REVENUES	203.4	28.5	19.5	7.7	20.4	18.3	1.7	0.6
SUBTOTAL - GENERAL REVENUES	509.3	609.5	291.5	335.9	365.9	405.5	326.3	231.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	509.3	609.5	291.5	335.9	365.9	405.5	326.3	231.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.8	73.5	47.9	41.2	52.9	58.6	57.5	43.1
LAW ENFORCEMENT	0.0	0.3	0.0	0.0	1.1	0.0	0.0	0.7
FIRE	17.1	43.0	28.8	0.0	34.4	20.8	19.6	41.9
AMBULANCE	0.0	19.5	2.0	35.6	0.3	10.6	13.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	11.8	0.0	0.4	1.3	0.1
HIGHWAY MAINTENANCE & ADM.	155.2	63.1	169.0	236.0	162.8	260.2	214.0	150.6
HIGHWAY CONSTRUCTION	42.0	165.4	0.0	28.8	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	5.0	1.3	1.4	0.3	0.2	0.0	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	54.4	3.4	3.5	29.4	17.6	39.6	26.5	4.2
OTHER SANITATION	0.0	16.5	0.0	0.0	0.0	0.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	1.8	0.6	0.4	0.6	0.4	0.4	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	5.0	6.1	27.3	9.3	4.7	3.8	4.9	12.1
ALL OTHER EXPENDITURES	0.0	0.0	6.8	0.0	24.9	0.0	5.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	330.9	397.9	287.6	394.2	300.1	395.3	343.4	255.0
DEBT SERVICE								
PRINCIPAL	34.9	0.0	15.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	4.5	0.0	3.7	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	39.4	0.0	18.7	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	370.4	397.9	306.4	394.2	300.1	395.3	343.4	255.0
OTHER FINANCING USES	0.0	172.9	0.0	0.0	0.0	1.3	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	370.4	570.8	306.4	394.2	300.1	396.7	343.4	255.0
TOTAL GENERAL OBLIGATION DEBT	55.5	0.0	86.4	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RED RIVER	TOWN OF WEST KEWAUNEE	TOWN TOTAL KEWAUNEE COUNTY	TOWN OF BANGOR	TOWN OF BARRE	TOWN OF BURNS	TOWN OF CAMPBELL	TOWN OF FARMINGTON
2011 POPULATION	1,395	1,302	11,365	615	1,234	949	4,327	2,070
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	121.5	70.0	1062.4	143.3	112.5	174.6	1002.5	261.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	5.7	0.0	0.0	0.0	14.8	0.5
OTHER TAXES	0.2	2.0	8.4	2.9	9.0	5.5	57.4	5.6
TOTAL TAXES	121.8	72.1	1076.6	146.2	121.5	180.1	1074.8	267.8
SPECIAL ASSESSMENTS	0.0	2.9	3.2	0.0	0.0	0.0	8.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	84.9	0.0
STATE SHARED REVENUES	62.1	49.4	894.5	35.8	48.3	59.9	351.1	79.3
STATE HIGHWAY AIDS	125.8	89.0	1021.7	50.6	34.2	74.2	79.2	84.0
ALL OTHER STATE AIDS	3.3	6.4	113.7	10.4	6.0	6.0	27.8	13.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	23.7	0.0	0.0	0.0	5.0	0.0
TOTAL INTERGOVERNMENTAL REV.	191.3	144.9	2053.7	97.0	88.6	140.2	548.1	176.8
LICENSES & PERMITS	13.2	10.9	98.9	1.4	4.3	4.7	51.7	3.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.0	8.8	0.0
PUBLIC CHG. FOR SERVICES	0.0	140.6	235.3	6.1	60.4	5.7	7.8	28.9
INTERG. CHG. FOR SERVICES	0.0	0.0	4.8	0.0	0.2	0.0	6.5	2.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.8	19.9	0.4	4.1	2.2	4.3	4.3
OTHER REVENUES	1.8	8.1	293.3	8.9	4.9	1.8	39.2	5.3
TOTAL MISCELLANEOUS REVENUES	2.8	9.9	313.3	9.3	9.1	4.1	43.5	9.7
SUBTOTAL - GENERAL REVENUES	329.3	381.6	3786.3	260.3	284.3	334.9	1749.7	489.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	100.0	0.0	0.0	175.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	329.3	381.6	3786.3	360.3	284.3	334.9	1925.2	489.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.5	60.3	534.6	46.9	55.6	60.8	496.2	82.2
LAW ENFORCEMENT	0.0	0.0	2.1	49.3	0.0	0.0	527.2	0.0
FIRE	36.1	22.5	264.5	26.7	33.7	28.7	155.9	23.6
AMBULANCE	0.0	20.2	101.6	3.1	4.1	3.7	16.7	14.3
OTHER PUBLIC SAFETY	0.0	0.1	13.8	0.6	0.4	4.8	37.4	0.4
HIGHWAY MAINTENANCE & ADM.	166.6	187.4	1765.4	211.4	136.0	144.7	207.9	210.1
HIGHWAY CONSTRUCTION	0.0	28.6	264.9	0.0	0.0	50.9	0.0	7.1
ROAD-RELATED FACILITIES	5.1	0.5	15.7	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	33.9	0.0
SOLID WASTE COLL & DISPOSAL	45.0	4.8	228.7	11.0	57.5	30.6	208.0	38.3
OTHER SANITATION	0.0	0.0	17.0	0.6	0.0	1.0	0.0	0.2
HEALTH & HUMAN SERVICES	0.0	0.1	5.2	0.0	0.0	5.7	0.0	7.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	3.7	0.0	37.8	0.0
CONSERVATION & DEVELOPMENT	4.4	4.5	82.5	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	37.6	0.0	0.0	0.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	299.9	329.5	3334.2	349.8	291.2	331.8	1721.3	384.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	49.9	0.0	0.0	0.0	140.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	8.2	0.0	0.0	0.0	57.3	0.0
TOTAL DEBT SERVICE	0.0	0.0	58.2	0.0	0.0	0.0	197.4	0.0
SUBTOTAL - EXPENDITURES	299.9	329.5	3392.5	349.8	291.2	331.8	1918.8	384.1
OTHER FINANCING USES	0.0	0.0	174.2	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	299.9	329.5	3566.7	349.8	291.2	331.8	1918.8	384.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	141.9	100.0	0.0	0.0	834.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	546.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	481.2	0.0

	TOWN OF GREENFIELD	TOWN OF HAMILTON	TOWN OF HOLLAND	TOWN OF MEDARY	TOWN OF ONALASKA	TOWN OF SHELBY	TOWN OF WASHINGTON	TOWN TOTAL LA CROSSE COUNTY
2011 POPULATION	2,071	2,447	3,752	1,469	5,631	4,714	557	29,836
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	231.8	458.0	406.3	116.0	633.2	1455.1	133.1	5128.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	42.9	0.0	58.3
OTHER TAXES	12.7	0.0	8.4	4.4	7.9	31.0	2.0	147.1
TOTAL TAXES	244.5	458.0	414.7	120.5	641.1	1529.0	135.1	5333.9
SPECIAL ASSESSMENTS	5.1	0.0	0.0	0.0	0.0	1.3	0.0	14.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	8.1	0.0	10.5	3.0	0.0	106.6
STATE SHARED REVENUES	69.6	37.7	79.0	35.2	208.9	180.5	27.7	1213.5
STATE HIGHWAY AIDS	64.3	98.2	152.5	36.6	99.0	181.7	55.6	1010.4
ALL OTHER STATE AIDS	7.8	11.9	15.2	6.5	69.2	39.3	6.4	220.4
OTHER LOCAL GOVERNMENT AIDS	3.7	0.0	0.7	0.0	0.0	0.0	0.0	9.5
TOTAL INTERGOVERNMENTAL REV.	145.4	147.9	255.7	78.3	387.7	404.7	89.8	2560.6
LICENSES & PERMITS	7.1	16.4	28.7	6.8	25.5	49.9	0.8	201.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	2.8	0.0	11.6
PUBLIC CHG. FOR SERVICES	10.0	3.8	188.3	72.8	111.7	41.2	6.0	543.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	150.8	0.1	160.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	3.9	6.3	4.4	6.2	12.2	1.5	50.4
OTHER REVENUES	93.4	18.8	6.3	8.3	4.4	32.0	0.3	224.2
TOTAL MISCELLANEOUS REVENUES	93.6	22.8	12.7	12.8	10.6	44.2	1.9	274.7
SUBTOTAL - GENERAL REVENUES	506.0	649.1	900.2	291.2	1176.8	2224.2	234.0	9100.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	275.5
TOTAL REVENUE & OTHER FINANCING SOURCES	506.0	649.1	900.2	291.2	1176.8	2224.2	234.0	9375.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	113.3	72.4	151.0	82.3	167.3	367.8	37.0	1733.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	184.4	0.0	761.0
FIRE	37.3	76.4	168.1	27.1	205.0	205.4	13.3	1001.7
AMBULANCE	13.4	7.8	0.0	0.0	15.8	0.0	2.4	81.6
OTHER PUBLIC SAFETY	6.2	3.7	38.5	2.0	9.5	8.3	0.0	112.2
HIGHWAY MAINTENANCE & ADM.	162.8	328.9	136.1	163.0	299.2	763.1	114.3	2877.9
HIGHWAY CONSTRUCTION	0.0	0.0	207.3	0.0	126.0	25.0	36.8	453.2
ROAD-RELATED FACILITIES	5.4	0.5	1.4	1.7	9.9	0.0	0.0	19.1
OTHER TRANSPORTATION	0.0	0.0	3.0	0.0	0.0	0.0	0.0	36.9
SOLID WASTE COLL & DISPOSAL	76.6	91.7	183.0	77.2	266.4	265.4	8.6	1314.6
OTHER SANITATION	0.0	0.0	3.4	0.0	5.5	120.4	0.7	132.2
HEALTH & HUMAN SERVICES	0.0	3.0	1.0	0.0	0.2	0.0	0.0	17.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	24.3	0.0	13.4	1.1	23.2	57.1	0.0	160.8
CONSERVATION & DEVELOPMENT	0.0	0.1	0.0	0.0	6.2	0.0	0.0	6.4
ALL OTHER EXPENDITURES	0.0	5.4	0.0	1.1	0.0	0.0	0.0	7.2
SUBTOTAL-OPER. & CAP. EXPEND	439.6	590.3	906.6	355.8	1134.5	1997.3	213.3	8716.1
DEBT SERVICE								
PRINCIPAL	95.0	0.0	54.8	0.0	0.0	89.7	0.0	379.6
INTEREST & FISCAL CHARGES	0.0	0.0	10.7	0.0	0.0	22.3	0.0	90.4
TOTAL DEBT SERVICE	95.0	0.0	65.5	0.0	0.0	112.0	0.0	470.1
SUBTOTAL - EXPENDITURES	534.6	590.3	972.1	355.8	1134.5	2109.4	213.3	9186.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	534.6	590.3	972.1	355.8	1134.5	2109.4	213.3	9186.2
TOTAL GENERAL OBLIGATION DEBT	789.1	0.0	140.7	0.0	0.0	404.8	0.0	2269.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	89.2	0.0	0.0	635.2
EXPENSES	0.0	0.0	0.0	0.0	33.6	0.0	0.0	514.9

	TOWN OF ARGYLE	TOWN OF BELMONT	TOWN OF BENTON	TOWN OF BLANCHARD	TOWN OF DARLINGTON	TOWN OF ELK GROVE	TOWN OF FAYETTE	TOWN OF GRATIOT
2011 POPULATION	436	775	505	268	881	556	382	547
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	128.6	97.5	84.1	90.0	198.9	144.5	55.0	213.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.1	10.9	0.0	0.1	0.0	0.5	0.0	0.1
TOTAL TAXES	130.8	108.4	84.2	90.1	199.0	145.0	55.0	213.3
SPECIAL ASSESSMENTS	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	16.9	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.8	36.2	22.0	14.9	24.8	19.5	21.9	23.3
STATE HIGHWAY AIDS	79.3	106.8	74.8	48.6	137.8	88.9	65.9	137.2
ALL OTHER STATE AIDS	1.7	5.8	1.6	1.9	3.9	3.6	9.7	4.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.7	0.5	0.2	0.8	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	96.9	166.5	99.1	65.7	167.5	112.1	97.5	165.0
LICENSES & PERMITS	1.1	1.5	0.2	0.1	0.7	0.9	1.2	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.4	3.0	0.0	12.5	0.0	4.6	1.7	16.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.3	0.3	0.4	0.3	6.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.8	1.3	0.1	0.1	0.3	0.1	1.3
OTHER REVENUES	7.6	3.8	1.9	0.0	3.5	1.3	2.1	1.9
TOTAL MISCELLANEOUS REVENUES	7.9	4.6	3.2	0.1	3.7	1.6	2.2	3.2
SUBTOTAL - GENERAL REVENUES	238.6	284.1	186.8	170.1	371.3	264.8	158.2	406.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	238.6	284.1	186.8	170.1	371.3	264.8	158.2	406.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.7	31.0	24.4	47.3	64.3	34.8	45.8	48.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.6	44.3	5.9	12.5	32.3	27.2	22.4	34.5
AMBULANCE	0.8	0.0	2.0	1.9	2.6	0.4	1.1	3.8
OTHER PUBLIC SAFETY	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	43.8	167.9	92.7	98.2	152.9	165.6	86.8	266.1
HIGHWAY CONSTRUCTION	79.7	0.0	0.0	0.0	78.0	0.0	0.0	3.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.1	0.0	0.4	0.0
OTHER TRANSPORTATION	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.3	14.1	20.9	10.8	23.5	6.0	12.2	22.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	0.0	0.0	0.5	1.7	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.5
ALL OTHER EXPENDITURES	0.0	1.5	1.7	0.0	1.8	0.0	0.0	0.9
SUBTOTAL-OPER. & CAP. EXPEND	174.8	261.0	147.8	170.9	357.2	236.0	169.7	382.8
DEBT SERVICE								
PRINCIPAL	17.9	0.0	0.0	0.0	44.0	19.0	17.1	0.0
INTEREST & FISCAL CHARGES	3.2	0.0	0.0	0.0	3.6	1.3	0.0	0.0
TOTAL DEBT SERVICE	21.2	0.0	0.0	0.0	47.6	20.3	17.1	0.0
SUBTOTAL - EXPENDITURES	196.1	261.0	147.8	170.9	404.9	256.3	186.9	382.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	196.1	261.0	147.8	170.9	404.9	256.3	186.9	382.8
TOTAL GENERAL OBLIGATION DEBT	55.1	0.0	0.0	0.0	60.1	75.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KENDALL	TOWN OF LAMONT	TOWN OF MONTICELLO	TOWN OF NEW DIGGINGS	TOWN OF SEYMOUR	TOWN OF SHULLSBURG	TOWN OF WAYNE	TOWN OF WHITE OAK SPRINGS
2011 POPULATION	461	316	133	505	446	354	492	118
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	122.1	103.7	76.4	35.6	132.1	116.2	182.9	31.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	0.1	0.0	0.0	0.0	1.0	0.0	0.0
TOTAL TAXES	122.7	103.9	76.4	35.6	132.1	117.2	182.9	31.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	4.1	0.0	0.0	8.0	0.0
STATE SHARED REVENUES	16.5	19.0	12.2	41.7	14.7	21.7	19.9	20.3
STATE HIGHWAY AIDS	95.2	65.1	75.9	87.1	81.4	87.4	90.4	37.1
ALL OTHER STATE AIDS	1.6	2.3	0.9	1.9	2.9	2.6	4.3	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	113.3	86.6	89.1	135.0	99.1	112.5	122.8	59.2
LICENSES & PERMITS	0.0	0.2	0.8	1.4	0.2	0.1	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.7	0.7	0.3	0.0	12.6	0.0	9.5	0.0
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	0.4	2.2	0.2	0.9	1.5	1.8
OTHER REVENUES	13.2	2.3	0.0	0.0	0.3	0.6	12.0	0.0
TOTAL MISCELLANEOUS REVENUES	13.2	2.4	0.4	2.3	0.5	1.6	13.5	1.8
SUBTOTAL - GENERAL REVENUES	251.1	194.2	167.2	174.8	244.7	231.5	328.9	92.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	251.1	194.2	167.2	174.8	244.7	231.5	328.9	92.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.4	31.8	28.1	25.2	35.4	42.8	57.5	30.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	18.4	15.3	8.7	20.6	26.8	27.0	18.6	4.5
AMBULANCE	0.9	0.7	0.0	0.5	9.6	3.5	1.0	3.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	63.5	126.7	0.0	120.4	140.8	106.6	163.3	64.0
HIGHWAY CONSTRUCTION	53.7	0.0	134.6	0.0	0.0	0.0	72.1	0.0
ROAD-RELATED FACILITIES	0.0	0.6	0.0	2.2	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.7	6.4	6.3	12.0	5.9	10.2	12.8	6.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
HEALTH & HUMAN SERVICES	0.3	1.0	8.1	0.0	0.0	0.0	0.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	197.2	182.8	186.0	181.1	221.5	190.3	327.8	109.6
DEBT SERVICE								
PRINCIPAL	16.1	14.1	0.0	0.0	15.1	0.0	10.0	0.0
INTEREST & FISCAL CHARGES	0.0	4.5	0.0	0.0	3.3	0.0	1.1	0.0
TOTAL DEBT SERVICE	16.1	18.6	0.0	0.0	18.4	0.0	11.1	0.0
SUBTOTAL - EXPENDITURES	213.3	201.5	186.0	181.1	239.9	190.3	339.0	109.6
OTHER FINANCING USES	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	213.3	204.2	186.0	181.1	239.9	190.3	339.0	109.6
TOTAL GENERAL OBLIGATION DEBT	131.4	80.8	0.0	0.0	81.9	0.0	20.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WILLOW SPRINGS	TOWN OF WIOTA	TOWN TOTAL LAFAYETTE COUNTY	TOWN OF ACKLEY	TOWN OF AINSWORTH	TOWN OF ANTIGO	TOWN OF ELCHO	TOWN OF EVERGREEN
2011 POPULATION	759	857	8,791	521	468	1,411	1,230	494
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	208.6	213.0	2234.5	445.0	146.8	241.0	325.0	84.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0
OTHER TAXES	1.4	0.5	17.7	13.7	0.0	0.5	0.1	3.0
TOTAL TAXES	210.1	213.6	2252.3	458.7	146.8	241.6	327.6	87.1
SPECIAL ASSESSMENTS	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.6	0.9	30.7	0.0	0.0	15.2	0.0	0.0
STATE SHARED REVENUES	24.0	28.8	398.2	26.6	14.2	31.1	29.7	24.2
STATE HIGHWAY AIDS	110.2	150.4	1620.4	63.2	99.1	84.9	164.1	64.1
ALL OTHER STATE AIDS	3.7	7.2	62.4	12.8	22.1	56.6	19.9	14.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.0	37.7	36.8	0.8	23.3	11.3
TOTAL INTERGOVERNMENTAL REV.	138.6	187.5	2114.8	140.4	172.3	188.8	237.1	114.0
LICENSES & PERMITS	0.3	1.6	12.0	0.4	1.1	3.9	4.0	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	7.8	73.9	0.0	2.1	6.8	111.1	1.0
INTERG. CHG. FOR SERVICES	0.0	0.0	9.6	0.0	0.9	22.8	27.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.3	13.1	1.0	0.1	2.3	0.2	0.3
OTHER REVENUES	2.6	8.5	62.3	0.1	0.8	23.2	17.3	6.8
TOTAL MISCELLANEOUS REVENUES	3.5	8.8	75.5	1.2	1.0	25.5	17.5	7.1
SUBTOTAL - GENERAL REVENUES	353.3	419.4	4538.5	600.8	324.4	489.6	725.2	209.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	353.3	419.4	4538.5	600.8	324.4	489.6	725.2	209.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.2	81.6	768.8	64.4	46.5	85.6	126.4	33.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
FIRE	49.1	35.8	418.4	16.4	23.0	106.0	49.9	13.8
AMBULANCE	2.5	3.6	38.5	21.6	23.6	58.2	136.3	12.2
OTHER PUBLIC SAFETY	0.0	4.0	5.4	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	120.7	236.2	2217.0	66.4	76.7	155.6	192.4	69.5
HIGHWAY CONSTRUCTION	73.0	1.2	495.6	0.0	0.0	0.0	35.2	0.0
ROAD-RELATED FACILITIES	1.2	5.3	10.9	0.0	2.1	5.6	15.2	1.1
OTHER TRANSPORTATION	0.0	0.0	0.6	0.0	20.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.3	16.5	222.7	0.6	60.7	8.0	80.1	19.8
OTHER SANITATION	0.0	0.0	0.6	0.0	2.3	0.0	1.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	13.4	0.3	7.1	0.7	0.2	2.7
CULTURE & EDUCATION	0.0	0.0	2.5	0.0	0.0	0.0	2.4	0.0
PARKS & RECREATION	0.0	4.1	6.4	0.0	0.9	0.8	13.8	0.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.6	0.0	0.0	0.0	1.3	0.0
ALL OTHER EXPENDITURES	0.3	0.0	8.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	324.5	388.5	4210.3	169.8	263.8	421.5	654.6	153.5
DEBT SERVICE								
PRINCIPAL	19.6	10.0	183.1	0.0	61.2	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.4	17.7	0.0	3.8	0.0	0.0	0.0
TOTAL DEBT SERVICE	19.6	10.4	200.8	0.0	65.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	344.1	398.9	4411.1	169.8	328.8	421.5	654.6	153.5
OTHER FINANCING USES	0.0	0.0	2.7	445.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	344.1	398.9	4413.9	614.9	328.8	421.5	654.6	153.5
TOTAL GENERAL OBLIGATION DEBT	29.5	5.0	539.9	0.0	238.8	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LANGLADE	TOWN OF NEVA	TOWN OF NORWOOD	TOWN OF PARRISH	TOWN OF PECK	TOWN OF POLAR	TOWN OF PRICE	TOWN OF ROLLING
2011 POPULATION	473	898	907	91	351	987	226	1,502
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	94.2	173.3	115.8	0.0	30.4	151.3	23.9	265.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	20.0	2.3	2.2	1.5	4.0	1.9	4.2	3.8
TOTAL TAXES	114.3	175.6	118.0	1.5	34.4	153.3	28.1	269.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	38.9	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.8	29.6	40.7	1.5	28.2	32.3	14.9	54.0
STATE HIGHWAY AIDS	47.7	64.4	90.7	22.4	70.5	105.3	64.0	106.4
ALL OTHER STATE AIDS	16.4	8.0	8.2	10.9	5.3	67.4	79.0	9.7
OTHER LOCAL GOVERNMENT AIDS	6.4	0.0	0.0	29.9	0.0	0.3	13.6	0.1
TOTAL INTERGOVERNMENTAL REV.	78.4	102.1	178.6	64.8	104.1	205.4	171.6	170.3
LICENSES & PERMITS	2.5	2.0	0.6	0.3	0.2	0.6	0.0	1.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.2	1.7	0.1	0.0	81.6	0.1	0.0	1.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	7.6	2.3	0.0	22.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	2.9	2.9	0.8	3.1	3.3	1.2	12.1
OTHER REVENUES	7.4	1.8	8.8	1.2	0.3	0.6	0.0	5.5
TOTAL MISCELLANEOUS REVENUES	8.7	4.7	11.8	2.1	3.4	3.9	1.3	17.6
SUBTOTAL - GENERAL REVENUES	210.3	286.3	309.3	68.9	231.6	366.0	201.1	483.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	210.3	286.3	309.3	68.9	231.6	366.0	201.1	483.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.3	60.8	50.8	19.8	37.1	52.7	24.4	111.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
FIRE	15.6	30.6	53.6	4.0	7.1	16.4	4.9	43.8
AMBULANCE	23.7	43.5	6.1	1.8	14.1	41.1	8.5	57.0
OTHER PUBLIC SAFETY	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	59.4	132.2	172.3	27.1	46.4	148.2	39.9	319.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	40.9	0.0	32.7	0.0
ROAD-RELATED FACILITIES	3.6	2.8	2.5	0.0	0.0	0.8	1.6	2.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.4	2.4	1.6	0.0	10.6	25.4	6.9	2.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.7	2.9	0.1	0.5	2.0	1.6	20.1	2.4
CULTURE & EDUCATION	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	11.4	0.5	3.1	0.0	0.0	0.5	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.8	4.6	0.0	0.0	1.1	0.0	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	204.4	281.6	290.3	53.4	159.7	287.4	139.4	540.8
DEBT SERVICE								
PRINCIPAL	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	209.7	281.6	290.3	53.4	159.7	287.4	139.4	540.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	209.7	281.6	290.3	53.4	159.7	287.4	139.4	540.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUMMIT	TOWN OF UPHAM	TOWN OF VILAS	TOWN OF WOLF RIVER	TOWN TOTAL LANGLADE COUNTY	TOWN OF BIRCH	TOWN OF BRADLEY	TOWN OF CORNING
2011 POPULATION	164	676	234	730	11,363	556	2,406	882
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	22.0	186.2	42.8	60.9	2408.9	0.0	651.7	72.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0
OTHER TAXES	3.8	3.3	5.5	70.4	140.9	0.0	9.1	97.7
TOTAL TAXES	25.9	189.6	48.4	131.3	2552.3	0.0	660.8	170.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	54.1	0.0	0.0	0.0
STATE SHARED REVENUES	6.9	13.3	7.1	23.8	386.6	34.1	58.6	33.4
STATE HIGHWAY AIDS	31.8	103.9	48.4	159.2	1390.6	56.8	166.3	196.1
ALL OTHER STATE AIDS	2.9	15.6	100.8	74.9	525.4	10.4	29.7	89.3
OTHER LOCAL GOVERNMENT AIDS	10.5	38.6	0.0	56.5	266.3	9.1	4.4	0.0
TOTAL INTERGOVERNMENTAL REV.	52.1	171.5	156.3	314.5	2623.2	110.6	259.1	318.9
LICENSES & PERMITS	0.0	1.4	0.4	4.6	24.6	0.7	11.9	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	1.8	14.7	0.0	229.4	0.3	20.4	3.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	84.4	0.0	0.0	1.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	3.6	0.0	2.9	39.2	0.4	4.9	2.9
OTHER REVENUES	50.5	8.1	2.6	4.9	140.7	0.3	1.5	4.4
TOTAL MISCELLANEOUS REVENUES	50.9	11.8	2.7	7.9	180.0	0.8	6.4	7.3
SUBTOTAL - GENERAL REVENUES	129.3	376.3	222.7	458.5	5694.1	112.4	958.9	502.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	129.3	376.3	222.7	458.5	5694.1	112.4	958.9	502.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	26.8	67.5	28.5	99.7	984.1	39.1	141.3	84.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.2	0.0	2.2	0.0
FIRE	7.3	31.6	8.4	11.7	445.0	13.6	82.0	31.4
AMBULANCE	10.3	56.7	11.4	24.7	551.3	0.0	0.0	5.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.2	0.3	0.0	6.0	0.0
HIGHWAY MAINTENANCE & ADM.	43.7	102.2	93.9	265.2	2011.7	64.5	246.6	305.0
HIGHWAY CONSTRUCTION	0.0	45.4	0.0	0.0	154.4	0.0	300.0	0.0
ROAD-RELATED FACILITIES	0.0	4.4	0.0	1.1	44.0	1.6	2.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	20.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.7	45.4	13.2	26.4	344.1	0.9	74.3	6.7
OTHER SANITATION	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	4.1	1.7	3.3	54.6	1.6	17.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.4	0.0	0.0	32.4	0.0	13.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	95.0	0.0	96.3	0.0	5.3	0.0
ALL OTHER EXPENDITURES	1.3	0.0	0.0	15.1	23.9	0.2	3.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	91.9	358.1	252.3	447.6	4770.8	121.8	895.0	432.7
DEBT SERVICE								
PRINCIPAL	0.0	24.2	0.0	0.0	90.6	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.8	0.2	0.0	6.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	26.0	0.2	0.0	96.6	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	91.9	384.2	252.6	447.6	4867.4	121.8	895.0	432.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	445.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	91.9	384.2	252.6	447.6	5312.4	121.8	895.0	432.7
TOTAL GENERAL OBLIGATION DEBT	0.0	44.5	0.0	0.0	283.3	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARDING	TOWN OF HARRISON	TOWN OF KING	TOWN OF MERRILL	TOWN OF PINE RIVER	TOWN OF ROCK FALLS	TOWN OF RUSSELL	TOWN OF SCHLEY
2011 POPULATION	373	835	854	2,983	1,867	620	675	927
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	30.9	130.9	606.2	277.6	317.4	97.8	75.8	55.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
OTHER TAXES	15.2	2.9	4.2	17.0	11.1	6.1	2.8	4.0
TOTAL TAXES	46.1	133.8	610.4	294.6	328.5	104.0	79.6	59.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	2.3	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	8.8	20.7	12.6	101.0	95.6	13.7	48.2	30.4
STATE HIGHWAY AIDS	71.6	122.8	71.0	141.2	143.7	79.3	86.7	105.8
ALL OTHER STATE AIDS	15.6	119.1	16.5	49.8	9.5	12.8	11.4	12.4
OTHER LOCAL GOVERNMENT AIDS	21.6	32.5	0.0	2.2	0.0	0.0	3.3	0.3
TOTAL INTERGOVERNMENTAL REV.	117.7	295.4	100.1	294.4	248.8	105.9	149.7	149.1
LICENSES & PERMITS	0.2	1.5	2.6	12.9	1.3	0.0	1.9	4.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	3.0	16.4	17.2	3.4	1.6	1.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.6	0.0	0.0	108.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	2.5	1.4	2.6	1.3	0.0	1.9	0.6
OTHER REVENUES	0.2	27.2	0.5	90.3	29.6	8.2	33.8	9.8
TOTAL MISCELLANEOUS REVENUES	0.8	29.8	1.9	93.0	30.9	8.2	35.8	10.4
SUBTOTAL - GENERAL REVENUES	164.9	460.6	718.2	712.1	654.2	221.7	377.7	224.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	164.9	460.6	718.2	712.1	654.2	221.7	377.7	224.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.8	49.8	60.7	333.2	188.6	50.0	48.8	35.1
LAW ENFORCEMENT	0.0	0.0	0.0	2.3	0.0	0.0	0.0	0.0
FIRE	20.8	42.0	25.2	135.3	74.2	28.7	52.7	23.8
AMBULANCE	0.0	6.2	0.0	0.0	2.0	0.0	9.0	1.5
OTHER PUBLIC SAFETY	0.0	0.0	1.0	76.7	28.0	0.0	0.0	0.7
HIGHWAY MAINTENANCE & ADM.	103.5	181.5	17.2	193.5	233.2	119.6	121.6	153.7
HIGHWAY CONSTRUCTION	8.6	0.0	111.8	0.0	107.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.2	0.7	0.0	0.0	0.0	0.0	6.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.8	3.6	4.9	10.2	8.3	3.0	5.4	5.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.3	1.4	6.3	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	36.7	0.2	0.0	0.0	0.0	1.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	3.6	0.0	0.0	0.0	2.9
ALL OTHER EXPENDITURES	1.6	14.7	0.4	5.6	4.8	4.5	7.8	1.4
SUBTOTAL-OPER. & CAP. EXPEND	177.6	335.5	221.6	760.6	647.3	207.5	260.3	225.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	37.6	75.8	0.0	100.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	6.0	9.1	0.0	5.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	43.6	85.0	0.0	105.0	0.0
SUBTOTAL - EXPENDITURES	177.6	335.5	221.6	804.3	732.3	207.5	365.4	225.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	177.6	335.5	221.6	804.3	732.3	207.5	365.4	225.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	156.3	309.7	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCOTT	TOWN OF SKANAWAN	TOWN OF SOMO	TOWN OF TOMAHAWK	TOWN OF WILSON	TOWN TOTAL LINCOLN COUNTY	TOWN OF CATO	TOWN OF CENTERVILLE
2011 POPULATION	1,439	393	114	416	310	15,650	1,563	648
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	53.8	74.1	33.8	95.6	32.0	2606.2	375.7	190.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
OTHER TAXES	0.5	5.2	0.0	0.3	4.9	181.5	1.9	0.2
TOTAL TAXES	54.4	79.3	33.8	96.0	36.9	2788.7	377.7	191.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	2.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
STATE SHARED REVENUES	54.0	6.2	14.1	8.5	4.5	545.2	67.5	14.4
STATE HIGHWAY AIDS	118.1	50.3	44.1	88.4	57.8	1600.8	139.0	80.0
ALL OTHER STATE AIDS	6.0	5.0	0.3	18.6	9.5	416.4	10.7	11.7
OTHER LOCAL GOVERNMENT AIDS	0.0	4.7	22.3	34.9	14.9	150.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	178.2	66.4	81.0	150.6	86.8	2713.4	217.2	106.2
LICENSES & PERMITS	1.9	0.8	0.5	2.9	0.9	45.8	4.1	4.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	16.7	0.8	0.8	6.4	3.4	95.7	5.7	0.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	110.7	0.0	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	0.7	0.2	0.9	1.1	24.2	2.7	2.9
OTHER REVENUES	0.3	0.1	1.9	0.5	0.0	209.1	0.8	5.2
TOTAL MISCELLANEOUS REVENUES	1.8	0.8	2.2	1.5	1.1	233.3	3.6	8.1
SUBTOTAL - GENERAL REVENUES	253.2	148.2	118.4	257.6	129.4	6015.2	608.4	310.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	253.2	148.2	118.4	257.6	129.4	6015.2	608.4	310.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	258.7	31.9	51.5	58.0	40.3	1513.0	68.3	61.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	4.5	1.6	1.5
FIRE	57.3	10.1	3.9	9.2	6.2	617.2	112.6	51.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	23.8	7.8	0.0
OTHER PUBLIC SAFETY	0.2	0.0	0.0	2.1	2.0	116.8	1.2	0.6
HIGHWAY MAINTENANCE & ADM.	74.5	59.6	60.0	171.7	69.1	2175.6	210.3	206.0
HIGHWAY CONSTRUCTION	110.2	0.0	0.0	1.6	0.0	639.9	163.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	12.1	3.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.4	2.7	0.5	10.7	8.2	147.7	8.0	12.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	0.0	0.3	0.7	29.7	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	52.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	11.8	0.0	5.5
ALL OTHER EXPENDITURES	0.0	2.7	0.1	0.6	0.0	47.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	501.5	107.7	116.2	254.4	126.7	5392.7	577.5	338.5
DEBT SERVICE								
PRINCIPAL	68.8	0.0	5.4	0.0	1.3	289.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	24.4	1.6	46.2	0.0	0.0
TOTAL DEBT SERVICE	68.8	0.0	5.4	24.4	3.0	335.4	0.0	0.0
SUBTOTAL - EXPENDITURES	570.3	107.7	121.7	278.8	129.7	5728.2	577.5	338.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	570.3	107.7	121.7	278.8	129.7	5728.2	577.5	338.5
TOTAL GENERAL OBLIGATION DEBT	102.7	0.0	50.3	3.6	28.6	651.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COOPERSTOWN	TOWN OF EATON	TOWN OF FRANKLIN	TOWN OF GIBSON	TOWN OF KOSSUTH	TOWN OF LIBERTY	TOWN OF MANITOWOC	TOWN OF MANITOWOC RAPIDS
2011 POPULATION	1,293	833	1,258	1,349	2,092	1,280	1,088	2,146
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	272.3	215.6	212.7	317.7	174.0	306.0	200.4	401.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	3.6	1.4	1.9	0.5	2.1	1.9	0.6
TOTAL TAXES	273.4	219.2	214.2	319.6	174.6	308.2	202.4	402.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	57.4	30.3	50.9	109.8	51.1	36.5	23.3	61.8
STATE HIGHWAY AIDS	129.8	99.1	138.0	126.3	137.5	127.4	25.2	108.7
ALL OTHER STATE AIDS	11.1	8.1	65.7	7.7	8.0	11.0	5.1	15.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.9	0.0	6.4	25.2	0.0	0.0	0.7
TOTAL INTERGOVERNMENTAL REV.	198.4	138.5	254.7	250.4	222.0	174.9	53.7	186.8
LICENSES & PERMITS	7.5	3.7	16.1	3.4	8.4	4.6	1.8	2.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.8	29.4	1.5	13.0	39.2	4.7	63.9	16.7
INTERG. CHG. FOR SERVICES	26.1	0.0	150.9	0.0	0.0	2.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.4	21.2	0.7	1.8	2.0	6.5	0.4
OTHER REVENUES	0.0	6.0	430.7	2.4	7.6	5.9	0.2	3.2
TOTAL MISCELLANEOUS REVENUES	0.4	6.5	451.9	3.1	9.5	7.9	6.8	3.7
SUBTOTAL - GENERAL REVENUES	513.9	397.4	1089.5	589.7	453.8	503.6	328.8	612.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	513.9	397.4	1089.5	589.7	453.8	503.6	328.8	612.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	73.3	53.8	65.6	40.7	43.1	76.4	46.8	100.5
LAW ENFORCEMENT	0.7	1.0	0.0	0.0	0.9	0.8	2.5	0.8
FIRE	81.0	55.1	152.4	97.0	81.7	92.9	62.6	160.0
AMBULANCE	11.4	5.0	10.6	5.9	8.0	6.2	1.1	9.2
OTHER PUBLIC SAFETY	2.0	0.0	0.0	0.5	2.6	2.7	0.4	2.9
HIGHWAY MAINTENANCE & ADM.	242.2	213.0	435.5	162.7	294.8	151.8	33.4	199.5
HIGHWAY CONSTRUCTION	0.0	95.5	0.0	99.2	0.0	61.0	0.0	0.0
ROAD-RELATED FACILITIES	2.6	0.0	2.6	3.3	2.6	0.0	0.0	3.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	62.5	17.1	0.0	17.1	40.1	29.0	67.1	27.1
OTHER SANITATION	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	0.0	1.2	0.0	2.5	2.8	0.4	0.0	14.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.3	3.1	27.3	0.3	1.0	1.5	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.4	0.0	0.0	3.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	485.6	445.6	694.3	429.6	481.9	423.1	214.1	519.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	33.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	4.6	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	37.7	0.0	0.0
SUBTOTAL - EXPENDITURES	485.6	445.6	694.3	429.6	481.9	460.8	214.1	519.2
OTHER FINANCING USES	0.0	0.0	270.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	485.6	445.6	964.3	429.6	481.9	460.8	214.1	519.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	119.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MAPLE GROVE	TOWN OF MEEME	TOWN OF MISHICOT	TOWN OF NEWTON	TOWN OF ROCKLAND	TOWN OF SCHLESWIG	TOWN OF TWO CREEKS	TOWN OF TWO RIVERS
2011 POPULATION	834	1,447	1,288	2,266	1,001	1,965	436	1,792
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	196.4	216.2	178.7	401.2	317.9	322.4	0.0	262.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.6
OTHER TAXES	0.6	0.2	0.4	0.3	0.0	3.6	0.0	0.5
TOTAL TAXES	197.1	216.5	179.4	401.5	318.0	326.1	0.0	263.9
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	8.3	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
STATE SHARED REVENUES	69.4	48.0	73.1	62.9	56.7	38.0	239.1	74.2
STATE HIGHWAY AIDS	133.4	110.2	111.8	134.3	112.1	119.4	53.5	88.3
ALL OTHER STATE AIDS	4.6	10.0	4.5	20.1	11.5	11.1	2.2	20.9
OTHER LOCAL GOVERNMENT AIDS	5.9	61.8	2.4	0.0	0.0	0.6	73.7	13.8
TOTAL INTERGOVERNMENTAL REV.	213.5	230.2	191.9	217.4	180.4	169.2	368.6	198.7
LICENSES & PERMITS	1.5	2.6	2.8	11.2	4.5	10.2	0.1	12.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.1	0.0	0.8	1.5	0.4
PUBLIC CHG. FOR SERVICES	1.0	8.2	3.1	36.2	3.3	15.5	19.2	21.6
INTERG. CHG. FOR SERVICES	0.0	6.2	0.0	21.1	0.0	0.0	0.0	13.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	0.6	2.6	7.2	1.2	6.6	141.7	2.0
OTHER REVENUES	1.6	14.7	0.0	39.5	6.7	3.5	72.5	87.4
TOTAL MISCELLANEOUS REVENUES	3.1	15.4	2.6	46.7	7.9	10.2	214.2	89.4
SUBTOTAL - GENERAL REVENUES	416.3	479.4	380.1	734.5	514.4	540.7	603.7	600.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
TOTAL REVENUE & OTHER FINANCING SOURCES	416.3	479.4	380.1	734.5	514.4	540.7	603.7	700.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.9	74.5	79.0	106.0	76.9	84.8	93.8	94.2
LAW ENFORCEMENT	0.9	1.9	1.8	2.9	0.5	7.8	1.1	3.6
FIRE	82.0	76.5	96.3	60.9	94.7	32.7	391.4	171.1
AMBULANCE	6.6	3.8	5.4	6.8	14.7	5.1	1.8	3.8
OTHER PUBLIC SAFETY	1.1	0.0	0.0	5.3	0.1	5.3	54.9	20.4
HIGHWAY MAINTENANCE & ADM.	257.1	222.3	178.5	315.9	134.9	272.7	455.1	167.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	160.7	69.4	0.0	0.0	96.4
ROAD-RELATED FACILITIES	0.0	0.0	1.1	0.3	4.8	0.0	0.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.0	26.5	9.3	52.3	9.9	37.7	12.5	19.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	9.2	0.4
HEALTH & HUMAN SERVICES	2.1	0.5	7.5	0.0	0.0	0.0	0.0	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
CONSERVATION & DEVELOPMENT	0.3	1.3	0.5	10.7	1.0	1.5	1.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	435.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	426.3	407.5	379.7	722.1	407.2	448.0	1459.1	578.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	64.6	0.0	0.0	21.4
INTEREST & FISCAL CHARGES	0.0	1.1	0.0	0.0	9.0	0.0	0.0	0.9
TOTAL DEBT SERVICE	0.0	1.1	0.0	0.0	73.6	0.0	0.0	22.4
SUBTOTAL - EXPENDITURES	426.3	408.7	379.7	722.1	480.8	448.0	1459.1	601.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	426.3	408.7	379.7	722.1	480.8	448.0	1459.1	601.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	109.9	0.0	0.0	100.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL MANITOWOC COUNTY	TOWN OF BERGEN	TOWN OF BERLIN	TOWN OF BERN	TOWN OF BEVENT	TOWN OF BRIGHTON	TOWN OF CASSEL	TOWN OF CLEVELAND
2011 POPULATION	24,579	640	947	596	1,118	610	912	1,493
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4563.1	358.8	156.0	41.6	116.3	127.1	78.2	233.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.8	0.0	0.0	0.0	0.0	0.0	0.2	0.0
OTHER TAXES	21.5	19.6	1.3	11.2	2.2	0.0	0.7	0.2
TOTAL TAXES	4585.5	378.5	157.3	52.8	118.5	127.2	79.3	233.4
SPECIAL ASSESSMENTS	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1165.1	23.6	39.5	59.9	25.9	61.4	33.9	39.3
STATE HIGHWAY AIDS	1974.8	54.7	105.5	90.8	111.9	113.1	126.9	96.4
ALL OTHER STATE AIDS	240.3	5.9	3.7	6.9	6.1	3.3	27.6	6.0
OTHER LOCAL GOVERNMENT AIDS	191.8	0.0	0.2	0.4	0.1	7.2	0.3	3.0
TOTAL INTERGOVERNMENTAL REV.	3573.4	84.4	149.0	158.2	144.0	185.1	188.9	144.8
LICENSES & PERMITS	103.4	0.7	1.3	0.4	2.4	0.5	1.2	0.8
FINES, FORFEITS & PENALTIES	3.6	0.0	0.0	0.0	0.6	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	291.4	4.4	8.5	4.5	7.6	7.3	5.7	8.3
INTERG. CHG. FOR SERVICES	220.7	0.0	0.0	12.9	0.0	0.0	0.6	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	203.2	0.1	0.3	2.9	0.0	4.7	0.2	1.8
OTHER REVENUES	688.5	0.5	7.5	2.1	1.3	5.3	1.5	1.7
TOTAL MISCELLANEOUS REVENUES	891.7	0.7	7.8	5.0	1.4	10.0	1.7	3.5
SUBTOTAL - GENERAL REVENUES	9678.5	468.8	324.1	234.0	274.8	330.3	277.4	391.1
OTHER FINANCING SOURCES	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9778.5	468.8	324.1	234.0	274.8	330.3	277.4	391.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1304.6	111.9	81.2	40.7	45.3	54.4	55.3	56.3
LAW ENFORCEMENT	31.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
FIRE	1952.8	20.6	36.8	12.0	23.9	28.4	18.2	53.2
AMBULANCE	113.9	17.9	18.2	0.0	21.6	2.1	2.8	0.0
OTHER PUBLIC SAFETY	100.6	0.0	0.0	0.0	2.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	4154.1	63.6	194.5	164.1	0.0	180.2	167.4	156.7
HIGHWAY CONSTRUCTION	746.4	11.7	0.0	0.0	145.3	0.0	0.0	0.0
ROAD-RELATED FACILITIES	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	459.7	43.1	0.0	5.2	1.9	15.2	7.5	9.3
OTHER SANITATION	16.9	0.2	0.0	5.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	33.4	0.3	0.0	0.0	0.0	1.1	0.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	2.0	0.4	0.0	0.0	0.0	1.5	0.0	0.6
CONSERVATION & DEVELOPMENT	57.8	0.5	1.6	0.0	0.1	0.0	0.0	0.3
ALL OTHER EXPENDITURES	439.3	0.0	0.0	1.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9438.7	270.7	332.4	229.3	240.7	283.4	251.6	276.7
DEBT SERVICE								
PRINCIPAL	119.1	174.1	0.0	0.0	35.4	0.0	0.0	72.5
INTEREST & FISCAL CHARGES	15.7	6.0	0.0	0.0	2.6	0.0	0.0	7.8
TOTAL DEBT SERVICE	134.9	180.1	0.0	0.0	38.0	0.0	0.0	80.3
SUBTOTAL - EXPENDITURES	9573.6	450.8	332.4	229.3	278.7	283.4	251.6	357.1
OTHER FINANCING USES	270.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9843.6	450.8	332.4	229.3	278.7	283.4	251.6	357.1
TOTAL GENERAL OBLIGATION DEBT	329.4	8.4	0.0	0.0	40.8	0.0	0.0	69.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DAY	TOWN OF EASTON	TOWN OF EAU PLEINE	TOWN OF ELDERON	TOWN OF EMMET	TOWN OF FRANKFORT	TOWN OF FRANZEN	TOWN OF GREEN VALLEY
2011 POPULATION	1,090	1,118	772	609	932	673	582	541
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	221.9	245.3	67.0	82.6	68.7	101.3	79.6	160.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	2.4	0.6	11.8	1.4	4.7	5.7	0.3
TOTAL TAXES	222.2	247.8	67.7	94.4	70.2	106.0	85.3	160.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	55.9	57.6	30.8	31.3	25.7	44.1	19.7	12.8
STATE HIGHWAY AIDS	137.1	126.6	84.7	75.0	106.3	94.3	73.2	52.5
ALL OTHER STATE AIDS	6.6	10.0	3.3	13.5	25.4	34.1	4.7	14.5
OTHER LOCAL GOVERNMENT AIDS	6.7	22.7	0.0	0.5	12.9	61.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	206.5	219.9	118.9	120.4	170.5	234.4	97.7	79.8
LICENSES & PERMITS	1.6	1.8	0.1	0.4	0.9	0.8	0.3	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.7	72.5	7.7	28.8	8.6	7.7	28.7	0.6
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	14.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	2.4	0.0	1.9	0.7	1.0	0.2	0.2
OTHER REVENUES	7.5	14.2	1.5	38.0	4.3	7.9	2.1	0.0
TOTAL MISCELLANEOUS REVENUES	7.6	16.7	1.6	39.9	5.1	9.0	2.3	0.2
SUBTOTAL - GENERAL REVENUES	448.0	558.9	196.2	284.0	255.4	358.2	214.5	256.8
OTHER FINANCING SOURCES	0.0	346.9	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	448.0	905.8	196.2	284.0	255.4	358.2	214.5	256.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	79.3	46.9	47.7	35.4	49.2	60.2	38.1	35.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	42.5	51.2	15.9	0.0	14.3	26.4	12.3	24.8
AMBULANCE	0.0	6.5	0.0	17.3	2.8	0.0	5.7	0.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	88.1	621.3	120.3	281.3	136.6	140.0	105.6	199.6
HIGHWAY CONSTRUCTION	0.0	11.2	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	3.1	0.0	0.2	0.0	0.0	0.0	1.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.5	60.6	7.5	45.1	2.2	11.6	30.9	1.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.5	39.8	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	3.9	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	3.6	2.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	226.1	801.7	192.4	419.2	205.7	242.0	196.8	262.7
DEBT SERVICE								
PRINCIPAL	134.7	46.6	0.0	0.0	0.0	0.0	13.1	18.5
INTEREST & FISCAL CHARGES	28.4	8.3	0.0	0.0	0.0	0.0	0.0	5.7
TOTAL DEBT SERVICE	163.2	55.0	0.0	0.0	0.0	0.0	13.1	24.2
SUBTOTAL - EXPENDITURES	389.3	856.7	192.4	419.2	205.7	242.0	209.9	286.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	389.3	856.7	192.4	419.2	205.7	242.0	209.9	286.9
TOTAL GENERAL OBLIGATION DEBT	468.4	334.6	0.0	0.0	0.0	0.0	0.0	167.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GUENTHER	TOWN OF HALSEY	TOWN OF HAMBURG	TOWN OF HARRISON	TOWN OF HEWITT	TOWN OF HOLTON	TOWN OF HULL	TOWN OF JOHNSON
2011 POPULATION	346	650	917	374	608	877	749	983
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	124.5	40.4	138.9	28.7	193.0	37.8	109.7	83.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	2.3	1.4	4.2	5.2	0.0	0.3	0.6
TOTAL TAXES	127.8	42.7	140.4	32.9	198.2	37.8	110.0	83.8
SPECIAL ASSESSMENTS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.7	55.7	48.5	33.2	29.2	91.2	83.2	120.9
STATE HIGHWAY AIDS	168.5	115.2	108.7	39.4	119.6	114.3	94.1	109.6
ALL OTHER STATE AIDS	14.9	9.7	3.5	5.1	8.3	3.5	30.4	4.3
OTHER LOCAL GOVERNMENT AIDS	7.8	0.0	0.0	11.5	24.0	1.0	1.5	0.0
TOTAL INTERGOVERNMENTAL REV.	207.0	180.6	160.8	89.3	181.2	210.1	209.2	234.9
LICENSES & PERMITS	1.3	0.8	0.3	0.3	0.7	0.2	0.2	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.9	4.9	27.6	0.0	35.2	10.8	10.1	3.4
INTERG. CHG. FOR SERVICES	0.0	0.4	27.4	0.0	19.2	0.0	0.0	0.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.3	0.6	0.8	0.6	0.0	2.7	0.0
OTHER REVENUES	3.3	3.1	6.9	0.3	2.2	1.4	1.0	3.8
TOTAL MISCELLANEOUS REVENUES	3.4	3.4	7.5	1.1	2.9	1.4	3.7	3.8
SUBTOTAL - GENERAL REVENUES	343.7	233.1	364.2	123.8	437.6	260.5	333.4	327.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	17.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	343.7	233.1	364.2	123.8	454.6	260.5	333.4	327.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.8	37.4	81.7	37.4	63.7	55.2	71.0	52.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.5	6.8	47.9	7.0	44.4	44.3	29.5	16.6
AMBULANCE	13.2	6.8	11.7	5.4	15.2	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	88.3	147.8	178.9	45.0	237.5	215.2	223.8	179.4
HIGHWAY CONSTRUCTION	101.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.7	11.9	3.6	0.0	27.4	11.0	16.5	19.0
OTHER SANITATION	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	0.0	0.0	0.0	0.0	2.5	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	4.2	0.9	0.5	0.0	0.0	0.6	0.0	0.0
ALL OTHER EXPENDITURES	5.3	1.5	1.8	0.5	18.0	0.0	1.8	0.8
SUBTOTAL-OPER. & CAP. EXPEND	274.4	213.4	326.5	95.3	407.8	327.0	346.4	270.6
DEBT SERVICE								
PRINCIPAL	44.5	0.0	0.0	0.0	22.5	0.0	11.8	24.3
INTEREST & FISCAL CHARGES	1.6	0.0	0.0	0.0	3.4	0.0	6.0	1.4
TOTAL DEBT SERVICE	46.2	0.0	0.0	0.0	25.9	0.0	17.8	25.7
SUBTOTAL - EXPENDITURES	320.6	213.4	326.5	95.3	433.8	327.0	364.2	296.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	320.6	213.4	326.5	95.3	433.8	327.0	364.2	296.3
TOTAL GENERAL OBLIGATION DEBT	44.5	0.0	0.0	0.0	72.5	0.0	113.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KNOWLTON	TOWN OF MAINE	TOWN OF MARATHON	TOWN OF MCMILLAN	TOWN OF MOSINEE	TOWN OF NORRIE	TOWN OF PLOVER	TOWN OF REID
2011 POPULATION	1,914	2,338	1,048	1,976	2,176	975	690	1,222
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	287.1	661.3	112.9	550.3	260.3	92.9	187.1	145.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	3.8	0.0	0.2	0.0	0.0	0.0	0.8	0.0
OTHER TAXES	7.6	3.3	2.5	0.7	4.8	0.0	25.7	1.9
TOTAL TAXES	298.6	664.6	115.6	551.0	265.1	92.9	213.7	147.4
SPECIAL ASSESSMENTS	0.0	174.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.9	60.2	32.6	66.8	58.8	49.7	33.1	31.8
STATE HIGHWAY AIDS	141.3	164.2	99.3	131.1	101.5	72.7	96.9	95.7
ALL OTHER STATE AIDS	20.6	14.2	33.4	10.7	53.1	21.9	13.7	50.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.2	1.2	1.5	4.2	0.0	0.0	49.7
TOTAL INTERGOVERNMENTAL REV.	203.9	239.0	166.6	210.3	217.8	144.3	143.9	227.5
LICENSES & PERMITS	3.4	16.5	0.3	5.2	3.1	2.8	0.0	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	111.3	155.6	57.5	126.9	137.6	2.7	1.6	72.8
INTERG. CHG. FOR SERVICES	1.1	70.3	0.0	0.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.9	8.1	2.1	3.0	7.4	0.5	0.6	1.4
OTHER REVENUES	10.6	13.5	8.6	28.0	3.5	3.5	75.9	3.0
TOTAL MISCELLANEOUS REVENUES	13.5	21.6	10.7	31.0	10.9	4.0	76.5	4.4
SUBTOTAL - GENERAL REVENUES	631.9	1342.2	350.9	925.0	634.8	247.0	435.9	453.1
OTHER FINANCING SOURCES	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	631.9	1542.2	350.9	925.0	634.8	247.0	435.9	453.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	116.7	137.8	56.5	145.0	92.7	68.6	135.5	57.1
LAW ENFORCEMENT	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	40.3	67.5	24.6	87.1	67.2	14.1	5.0	21.7
AMBULANCE	54.0	19.4	19.1	41.9	52.8	1.2	0.7	18.8
OTHER PUBLIC SAFETY	5.4	22.1	0.0	15.1	0.0	0.0	1.8	0.2
HIGHWAY MAINTENANCE & ADM.	122.3	628.1	79.2	184.3	290.1	87.9	224.5	328.2
HIGHWAY CONSTRUCTION	27.6	10.6	68.6	60.1	174.9	0.0	0.0	6.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	109.3	153.3	47.9	137.7	108.5	51.5	41.3	67.4
OTHER SANITATION	0.0	0.0	0.0	0.0	6.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	1.3	0.1	0.5	1.4	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	81.8	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.2	0.0	0.0	5.6	2.7	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.3	12.8	0.0	1.7	0.1	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.2	0.0	6.5	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	478.3	1054.8	302.8	761.7	797.1	223.5	409.0	499.6
DEBT SERVICE								
PRINCIPAL	91.3	292.5	0.0	0.0	0.0	0.0	27.2	0.0
INTEREST & FISCAL CHARGES	22.2	11.4	0.0	0.0	0.0	0.0	1.7	0.0
TOTAL DEBT SERVICE	113.5	304.0	0.0	0.0	0.0	0.0	29.0	0.0
SUBTOTAL - EXPENDITURES	591.9	1358.9	302.8	761.7	797.1	223.5	438.0	499.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	591.9	1358.9	302.8	761.7	797.1	223.5	438.0	499.6
TOTAL GENERAL OBLIGATION DEBT	529.8	229.7	0.0	0.0	0.0	0.0	26.2	100.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RIB FALLS	TOWN OF RIB MOUNTAIN	TOWN OF RIETBROCK	TOWN OF RINGLE	TOWN OF SPENCER	TOWN OF STETTIN	TOWN OF TEXAS	TOWN OF WAUSAU
2011 POPULATION	994	6,828	980	1,715	1,586	2,551	1,614	2,228
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	87.7	2102.2	86.3	141.6	211.8	732.6	319.3	398.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	180.9	0.7	0.0	0.2	2.3	5.2	4.8
TOTAL TAXES	87.7	2283.1	87.0	141.6	212.0	735.0	324.5	403.4
SPECIAL ASSESSMENTS	0.0	2.0	0.0	0.0	0.0	0.0	0.0	1.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	21.6	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	37.0	102.2	78.0	48.1	50.3	56.4	79.1	71.6
STATE HIGHWAY AIDS	98.1	220.4	143.2	117.9	115.7	177.0	160.1	122.8
ALL OTHER STATE AIDS	23.9	253.0	3.2	11.3	9.0	17.9	6.7	7.5
OTHER LOCAL GOVERNMENT AIDS	0.0	5.7	0.0	3.0	0.0	0.0	10.5	0.2
TOTAL INTERGOVERNMENTAL REV.	159.0	603.1	224.6	180.4	175.1	251.3	256.6	202.3
LICENSES & PERMITS	0.2	61.7	0.8	7.1	0.9	6.5	3.3	6.8
FINES, FORFEITS & PENALTIES	0.0	4.5	0.0	0.0	0.0	0.3	0.1	0.0
PUBLIC CHG. FOR SERVICES	4.8	1010.7	8.1	9.5	0.9	161.1	103.7	114.1
INTERG. CHG. FOR SERVICES	0.0	77.3	0.5	255.4	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	34.2	0.7	0.3	2.7	14.2	0.2	1.3
OTHER REVENUES	2.0	96.2	0.5	19.3	0.3	1.2	32.8	63.0
TOTAL MISCELLANEOUS REVENUES	2.9	130.4	1.2	19.6	3.1	15.5	33.1	64.4
SUBTOTAL - GENERAL REVENUES	254.8	4173.1	322.4	613.8	392.2	1169.9	721.5	792.9
OTHER FINANCING SOURCES	0.0	750.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	254.8	4923.1	322.4	613.8	392.2	1169.9	721.5	792.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.3	663.8	60.4	72.3	54.3	166.5	96.2	118.6
LAW ENFORCEMENT	0.0	56.7	0.0	0.0	0.0	0.0	0.1	0.0
FIRE	20.1	249.0	15.6	82.1	71.4	85.3	31.5	44.9
AMBULANCE	7.4	673.3	0.0	12.4	5.7	44.8	44.1	30.9
OTHER PUBLIC SAFETY	0.0	88.8	0.0	1.8	0.0	1.5	2.4	0.0
HIGHWAY MAINTENANCE & ADM.	155.9	715.5	200.8	232.3	317.5	468.3	354.8	295.2
HIGHWAY CONSTRUCTION	0.0	969.4	0.0	127.3	0.0	651.2	0.0	177.4
ROAD-RELATED FACILITIES	0.0	71.2	0.0	2.8	20.1	1.8	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.4	343.1	17.0	53.1	5.0	111.6	84.3	100.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	133.3	0.0	0.0	0.0	0.0	4.0	0.0
CONSERVATION & DEVELOPMENT	0.0	85.9	1.9	0.0	0.0	8.0	2.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.1	4.7	1.9	0.0	4.6	11.2
SUBTOTAL-OPER. & CAP. EXPEND	239.4	4050.6	296.1	589.1	476.2	1539.4	624.4	779.4
DEBT SERVICE								
PRINCIPAL	0.0	668.8	0.0	28.1	0.0	0.0	40.2	0.0
INTEREST & FISCAL CHARGES	0.0	285.0	0.0	4.8	0.0	0.0	3.7	0.0
TOTAL DEBT SERVICE	0.0	953.9	0.0	32.9	0.0	0.0	43.9	0.0
SUBTOTAL - EXPENDITURES	239.4	5004.5	296.1	622.0	476.2	1539.4	668.3	779.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	239.4	5004.5	296.1	622.0	476.2	1539.4	668.3	779.4
TOTAL GENERAL OBLIGATION DEBT	0.0	4928.2	0.0	124.5	0.0	0.0	50.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTON	TOWN OF WIEN	TOWN TOTAL MARATHON COUNTY	TOWN OF AMBERG	TOWN OF ATHELSTANE	TOWN OF BEAVER	TOWN OF BEECHER	TOWN OF DUNBAR
2011 POPULATION	642	832	50,446	723	504	1,147	721	1,106
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	24.7	67.4	9365.6	190.1	298.0	177.9	164.5	62.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	5.1	1.2	0.0	0.0	0.0	0.0
OTHER TAXES	12.3	0.3	334.2	4.8	3.7	0.8	3.6	0.4
TOTAL TAXES	37.1	67.8	9705.0	196.2	301.7	178.7	168.2	63.2
SPECIAL ASSESSMENTS	0.0	0.0	178.2	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	24.4	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	146.7	52.1	2137.0	45.1	14.7	47.3	15.5	28.5
STATE HIGHWAY AIDS	85.6	87.0	4550.7	178.4	233.5	169.2	122.0	181.3
ALL OTHER STATE AIDS	13.2	28.8	845.4	18.5	7.6	11.9	17.5	24.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	238.8	11.6	56.2	25.0	9.1	50.0
TOTAL INTERGOVERNMENTAL REV.	245.6	167.9	7796.6	253.7	312.0	253.5	164.2	284.3
LICENSES & PERMITS	0.3	0.7	140.9	3.5	11.3	6.2	1.2	2.4
FINES, FORFEITS & PENALTIES	4.1	0.0	9.7	0.0	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	27.9	12.6	2427.5	19.8	69.5	2.7	1.0	14.7
INTERG. CHG. FOR SERVICES	0.0	0.0	480.9	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.5	2.0	110.0	3.8	3.2	1.3	1.5	1.2
OTHER REVENUES	0.0	50.4	531.4	28.4	1.9	1.9	1.3	42.7
TOTAL MISCELLANEOUS REVENUES	4.5	52.4	641.5	32.3	5.2	3.2	2.8	44.0
SUBTOTAL - GENERAL REVENUES	319.7	301.7	21380.6	505.7	700.1	444.5	337.5	408.8
OTHER FINANCING SOURCES	0.0	0.0	1313.9	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	319.7	301.7	22694.6	505.7	700.1	444.5	337.5	408.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.0	82.2	3523.3	71.8	109.0	65.3	59.3	71.1
LAW ENFORCEMENT	112.3	0.0	171.0	0.0	0.0	0.0	0.0	0.0
FIRE	33.2	11.3	1557.3	14.5	36.3	12.9	43.4	43.3
AMBULANCE	0.0	2.0	1177.6	8.8	8.2	11.4	15.0	15.0
OTHER PUBLIC SAFETY	0.0	0.3	142.6	1.6	8.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	24.8	113.1	8759.6	167.2	277.5	130.6	75.6	204.5
HIGHWAY CONSTRUCTION	95.4	59.0	2697.4	115.0	56.4	121.5	45.6	52.3
ROAD-RELATED FACILITIES	5.1	0.0	107.8	8.0	4.3	2.1	1.4	3.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.8	8.0	1827.5	56.5	52.3	12.9	55.7	13.3
OTHER SANITATION	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.7	10.7	4.9	2.7	0.0	1.6	0.0
CULTURE & EDUCATION	0.0	0.0	83.0	1.5	0.0	0.0	0.0	0.3
PARKS & RECREATION	0.0	0.0	190.4	1.1	0.0	0.0	1.5	3.8
CONSERVATION & DEVELOPMENT	0.4	0.1	126.7	0.0	2.9	0.0	0.0	3.7
ALL OTHER EXPENDITURES	0.0	6.6	73.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	363.3	283.9	20462.9	451.2	558.0	357.0	299.5	411.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	1746.7	33.2	61.5	10.2	34.4	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	400.6	5.6	1.8	1.1	14.1	0.0
TOTAL DEBT SERVICE	0.0	0.0	2147.4	38.8	63.3	11.3	48.6	0.0
SUBTOTAL - EXPENDITURES	363.3	283.9	22610.3	490.0	621.3	368.3	348.1	411.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	363.3	283.9	22610.3	490.0	621.3	368.3	348.1	411.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	7309.9	152.5	143.1	10.7	297.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GOODMAN	TOWN OF GROVER	TOWN OF LAKE	TOWN OF MIDDLE INLET	TOWN OF NIAGARA	TOWN OF PEMBINE	TOWN OF PESHTIGO	TOWN OF PORTERFIELD
2011 POPULATION	617	1,772	1,135	838	853	893	4,055	1,973
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	289.9	124.9	371.0	372.1	51.8	116.3	239.5	170.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	24.0	0.0	9.0	11.3	8.1	2.9	1.4	1.9
TOTAL TAXES	314.0	124.9	380.0	383.5	60.0	119.2	241.0	172.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.6	81.2	32.5	13.7	32.7	24.3	288.8	51.7
STATE HIGHWAY AIDS	130.1	191.8	131.2	151.9	133.4	181.5	181.4	385.1
ALL OTHER STATE AIDS	61.7	52.2	19.7	7.3	3.2	17.3	27.4	15.5
OTHER LOCAL GOVERNMENT AIDS	29.8	0.0	2.4	66.5	24.2	20.6	0.4	4.3
TOTAL INTERGOVERNMENTAL REV.	255.3	325.2	185.9	239.5	193.7	243.7	498.1	456.8
LICENSES & PERMITS	5.2	7.2	2.9	1.6	3.4	3.2	38.5	8.0
FINES, FORFEITS & PENALTIES	0.7	0.0	0.0	0.0	0.0	0.0	2.1	0.0
PUBLIC CHG. FOR SERVICES	35.3	31.4	1.8	2.3	0.2	39.4	41.4	18.8
INTERG. CHG. FOR SERVICES	15.3	0.0	0.0	0.0	0.3	2.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	3.1	1.4	2.1	2.7	1.3	6.1	2.8
OTHER REVENUES	22.2	4.9	6.4	22.3	1.4	13.4	1.9	1.5
TOTAL MISCELLANEOUS REVENUES	24.3	8.0	7.9	24.5	4.2	14.7	8.1	4.3
SUBTOTAL - GENERAL REVENUES	650.2	496.9	578.7	651.5	261.9	422.7	829.3	660.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	8.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	650.2	496.9	578.7	651.5	270.4	422.7	829.3	660.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	114.8	79.3	86.8	107.2	58.5	63.1	166.6	202.5
LAW ENFORCEMENT	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	75.6	77.0	29.1	119.0	20.3	45.6	93.0	89.0
AMBULANCE	5.0	7.4	2.2	2.5	3.0	15.0	5.0	0.0
OTHER PUBLIC SAFETY	2.5	0.0	0.0	0.0	0.2	0.0	11.7	8.4
HIGHWAY MAINTENANCE & ADM.	159.0	93.8	126.8	317.8	66.5	95.0	208.3	103.7
HIGHWAY CONSTRUCTION	99.0	155.7	232.8	0.0	143.3	127.5	359.2	246.8
ROAD-RELATED FACILITIES	18.2	1.2	0.5	1.2	0.3	15.7	3.7	3.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	85.9	38.6	46.9	20.6	1.1	28.9	26.1	49.6
OTHER SANITATION	2.8	2.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	1.5	0.6	6.6	1.0	1.5	6.4	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
PARKS & RECREATION	22.5	0.9	0.0	0.0	2.0	28.5	29.6	2.0
CONSERVATION & DEVELOPMENT	1.4	3.2	0.0	0.0	2.3	0.0	1.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	589.9	461.7	526.1	575.1	299.2	421.0	911.7	707.1
DEBT SERVICE								
PRINCIPAL	68.9	0.0	36.9	0.0	0.0	27.7	0.0	0.0
INTEREST & FISCAL CHARGES	29.0	0.0	5.6	0.3	0.0	3.8	0.0	0.0
TOTAL DEBT SERVICE	97.9	0.0	42.6	0.3	0.0	31.6	0.0	0.0
SUBTOTAL - EXPENDITURES	687.8	461.7	568.8	575.4	299.2	452.6	911.7	707.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	687.8	461.7	568.8	575.4	299.2	452.6	911.7	707.1
TOTAL GENERAL OBLIGATION DEBT	610.0	0.0	97.8	0.0	0.0	86.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF POUND	TOWN OF SILVER CLIFF	TOWN OF STEPHENSON	TOWN OF WAGNER	TOWN OF WAUSAUKEE	TOWN TOTAL MARINETTE COUNTY	TOWN OF BUFFALO	TOWN OF CRYSTAL LAKE
2011 POPULATION	1,423	491	3,003	682	1,066	23,002	1,223	483
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	109.7	118.6	800.8	238.0	286.7	4183.7	94.5	159.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
OTHER TAXES	1.2	5.6	24.7	0.0	5.3	109.3	5.2	1.6
TOTAL TAXES	111.0	124.2	825.6	238.0	292.0	4294.3	99.8	161.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	74.9	10.4	68.4	14.7	29.9	908.6	16.2	7.2
STATE HIGHWAY AIDS	144.4	171.6	455.5	228.1	202.8	3574.0	116.6	74.4
ALL OTHER STATE AIDS	6.4	22.4	85.7	4.9	8.0	412.0	21.9	6.2
OTHER LOCAL GOVERNMENT AIDS	20.6	43.3	19.2	6.4	1.0	391.4	0.0	7.1
TOTAL INTERGOVERNMENTAL REV.	246.5	247.8	628.9	254.4	241.8	5286.1	154.8	95.1
LICENSES & PERMITS	1.8	3.8	16.8	1.8	1.2	120.6	2.1	1.0
FINES, FORFEITS & PENALTIES	0.2	0.0	2.1	0.0	0.0	5.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.6	20.5	41.9	1.8	11.6	364.5	6.8	0.0
INTERG. CHG. FOR SERVICES	1.8	0.0	41.4	0.0	6.1	67.2	6.9	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	8.5	8.9	1.1	2.4	55.4	3.6	0.7
OTHER REVENUES	0.3	1.1	51.6	28.6	1.3	233.9	0.0	0.3
TOTAL MISCELLANEOUS REVENUES	1.4	9.7	60.5	29.8	3.8	289.4	3.6	1.1
SUBTOTAL - GENERAL REVENUES	372.4	406.2	1617.3	525.8	556.8	10427.7	274.3	260.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	60.0	0.0	68.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	372.4	406.2	1617.3	585.8	556.8	10496.2	274.3	260.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	94.9	94.7	271.1	70.2	62.0	1848.9	48.8	40.4
LAW ENFORCEMENT	0.0	0.9	23.7	0.0	0.0	25.4	0.0	0.0
FIRE	13.3	27.2	132.3	58.6	33.6	964.6	22.5	23.9
AMBULANCE	15.3	0.0	31.2	8.5	13.4	167.4	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.1	1.5	0.0	34.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	61.4	215.3	756.7	300.4	338.3	3699.3	147.5	94.6
HIGHWAY CONSTRUCTION	107.1	0.0	356.0	0.0	0.0	2218.9	0.0	93.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.9	0.0	65.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	17.8	0.0	0.0	17.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.8	28.4	92.3	61.4	47.1	747.1	11.3	24.3
OTHER SANITATION	0.0	0.0	1.8	0.0	0.0	6.7	0.0	0.0
HEALTH & HUMAN SERVICES	1.8	2.5	4.4	0.0	0.0	39.4	2.1	0.0
CULTURE & EDUCATION	1.0	0.0	1.0	0.0	6.0	10.1	0.0	0.0
PARKS & RECREATION	0.5	5.7	3.1	1.7	2.9	106.3	1.8	0.0
CONSERVATION & DEVELOPMENT	7.7	3.0	10.3	0.0	0.0	36.4	0.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.3	2.3	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	332.1	377.8	1702.2	503.5	505.9	9990.9	234.7	277.4
DEBT SERVICE								
PRINCIPAL	22.6	0.0	0.0	64.1	21.8	381.7	0.0	0.0
INTEREST & FISCAL CHARGES	2.3	0.0	0.0	8.0	1.0	72.9	0.0	0.0
TOTAL DEBT SERVICE	25.0	0.0	0.0	72.1	22.8	454.6	0.0	0.0
SUBTOTAL - EXPENDITURES	357.1	377.8	1702.2	575.7	528.8	10445.6	234.7	277.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	357.1	377.8	1702.2	575.7	528.8	10445.6	234.7	277.4
TOTAL GENERAL OBLIGATION DEBT	40.5	0.0	0.0	218.7	125.3	1783.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DOUGLAS	TOWN OF HARRIS	TOWN OF MECAN	TOWN OF MONTELLO	TOWN OF MOUNDVILLE	TOWN OF NESHKORO	TOWN OF NEWTON	TOWN OF OXFORD
2011 POPULATION	724	790	687	1,033	550	560	546	884
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	129.1	116.7	88.4	108.9	58.2	121.1	143.1	150.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	3.6	13.2	10.6	0.2	0.7	0.9	2.0
TOTAL TAXES	129.6	120.3	101.7	119.6	58.4	121.8	144.0	152.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.1	16.1	9.9	19.2	22.9	10.1	8.3	14.0
STATE HIGHWAY AIDS	58.2	80.0	79.6	40.7	30.7	54.4	82.5	70.9
ALL OTHER STATE AIDS	6.5	7.5	4.5	5.2	6.7	11.2	6.1	4.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.3	5.4
TOTAL INTERGOVERNMENTAL REV.	78.8	103.7	94.1	65.7	60.4	75.8	101.4	94.9
LICENSES & PERMITS	1.2	0.6	4.9	3.0	0.7	1.1	0.2	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.8	1.4	0.1	0.0	0.3	59.9	0.0	0.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	2.7	1.1	1.6	1.2	0.4	0.8	2.5
OTHER REVENUES	3.4	18.4	4.9	3.2	3.0	1.9	34.3	6.8
TOTAL MISCELLANEOUS REVENUES	3.8	21.2	6.0	4.8	4.3	2.3	35.1	9.3
SUBTOTAL - GENERAL REVENUES	220.4	247.3	207.0	193.2	124.3	263.1	280.9	258.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	220.4	247.3	207.0	193.2	124.3	263.1	280.9	258.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.1	56.5	33.3	41.4	34.0	30.6	39.5	56.2
LAW ENFORCEMENT	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.4	7.6	28.3	28.4	32.7	24.2	9.0	82.4
AMBULANCE	16.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	109.2	168.0	120.4	30.4	46.0	181.5	160.9	131.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	59.5	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	3.6	2.7	0.0	0.0	0.3	0.0	0.0	0.0
OTHER TRANSPORTATION	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.6	4.8	0.0	0.0	8.5	67.5	4.8	12.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	11.8	0.1	0.0	4.0	0.0	0.2	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	3.2	0.1	3.0	0.0	1.0	0.5	0.9
CONSERVATION & DEVELOPMENT	0.2	0.5	10.6	7.8	0.1	0.0	0.0	0.8
ALL OTHER EXPENDITURES	0.0	0.0	1.5	3.2	0.1	1.1	0.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	209.4	256.1	197.3	174.0	126.2	306.1	215.3	285.8
DEBT SERVICE								
PRINCIPAL	11.7	0.0	11.1	0.0	0.0	0.0	37.5	0.0
INTEREST & FISCAL CHARGES	3.4	0.0	0.0	0.0	0.0	0.0	0.3	0.0
TOTAL DEBT SERVICE	15.1	0.0	11.1	0.0	0.0	0.0	37.8	0.0
SUBTOTAL - EXPENDITURES	224.6	256.1	208.4	174.0	126.2	306.1	253.2	285.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	224.6	256.1	208.4	174.0	126.2	306.1	253.2	285.8
TOTAL GENERAL OBLIGATION DEBT	58.5	0.0	11.7	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PACKWAUKEE	TOWN OF SHIELDS	TOWN OF SPRINGFIELD	TOWN OF WESTFIELD	TOWN TOTAL MARQUETTE COUNTY	TOWN OF ADRIAN	TOWN OF ANGELO	TOWN OF BYRON
2011 POPULATION	1,415	549	831	870	11,145	765	1,293	1,338
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	249.5	78.6	157.2	96.0	1752.0	123.4	59.4	125.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	10.0	0.6	1.9	0.1	51.9	1.1	4.2	1.1
TOTAL TAXES	259.5	79.2	159.2	96.2	1803.9	124.6	63.6	126.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
STATE SHARED REVENUES	24.7	12.7	9.5	10.6	196.2	33.0	70.4	65.5
STATE HIGHWAY AIDS	91.9	68.9	113.9	80.0	1043.2	76.7	49.8	98.2
ALL OTHER STATE AIDS	6.2	3.0	9.9	4.5	104.4	1.9	8.1	7.2
OTHER LOCAL GOVERNMENT AIDS	8.3	4.3	0.0	4.3	33.7	1.4	0.6	1.4
TOTAL INTERGOVERNMENTAL REV.	131.1	89.0	133.4	99.5	1378.2	113.1	129.0	172.3
LICENSES & PERMITS	2.3	5.0	0.8	0.8	25.7	3.3	8.2	10.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.2	0.6	0.6	1.6	85.1	8.8	6.7	7.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	11.0	13.2	0.7	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	0.6	1.8	1.9	21.8	1.8	3.2	1.8
OTHER REVENUES	0.1	0.0	1.4	2.7	80.8	24.1	1.0	0.0
TOTAL MISCELLANEOUS REVENUES	2.2	0.7	3.3	4.6	102.7	25.9	4.2	1.8
SUBTOTAL - GENERAL REVENUES	401.6	174.7	297.4	202.8	3407.0	289.0	212.6	319.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	85.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	401.6	174.7	297.4	202.8	3407.0	374.0	212.6	319.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.2	58.2	45.5	46.9	666.2	50.9	51.5	74.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
FIRE	26.3	26.2	17.0	16.0	359.3	22.9	25.3	47.8
AMBULANCE	0.0	0.0	0.0	0.0	16.2	0.0	2.4	5.9
OTHER PUBLIC SAFETY	1.2	2.5	0.0	0.0	6.3	2.0	1.4	13.6
HIGHWAY MAINTENANCE & ADM.	153.7	78.4	166.0	115.8	1704.5	155.6	106.9	127.3
HIGHWAY CONSTRUCTION	63.8	0.0	0.0	0.0	217.2	66.3	82.9	42.0
ROAD-RELATED FACILITIES	4.1	0.0	0.0	0.0	10.9	0.0	1.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	3.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	33.5	4.8	4.8	4.8	192.8	18.3	28.6	19.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.8	0.0	0.7	1.0	25.0	0.3	0.6	0.0
CULTURE & EDUCATION	34.5	0.0	0.0	0.0	34.8	0.0	0.0	0.0
PARKS & RECREATION	0.9	0.0	0.5	0.5	12.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	3.0	0.1	0.0	133.2	157.2	0.0	0.0	0.0
ALL OTHER EXPENDITURES	3.0	0.0	0.0	0.0	9.5	8.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	410.5	170.3	234.6	318.4	3416.7	325.4	301.6	330.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	21.3	0.0	81.7	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	3.1	0.0	6.9	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	24.4	0.0	88.6	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	410.5	170.3	259.1	318.4	3505.3	325.4	301.6	330.0
OTHER FINANCING USES	0.0	0.0	0.0	11.4	11.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	410.5	170.3	259.1	329.8	3516.8	325.4	301.6	330.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	29.7	0.0	100.0	85.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLIFTON	TOWN OF GLENDALE	TOWN OF GRANT	TOWN OF GREENFIELD	TOWN OF JEFFERSON	TOWN OF LA FAYETTE	TOWN OF LA GRANGE	TOWN OF LEON
2011 POPULATION	694	673	495	712	818	396	2,009	1,097
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	143.5	162.8	116.4	129.8	210.0	29.6	302.5	182.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	2.1	1.2	0.1	1.6	3.2	1.7
TOTAL TAXES	143.5	162.8	118.5	131.1	210.1	31.3	305.8	184.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.2	0.0	0.0	222.2	0.0	0.0	0.0
STATE SHARED REVENUES	61.3	47.5	25.3	43.4	82.8	41.1	44.7	71.5
STATE HIGHWAY AIDS	88.1	109.7	46.1	58.0	85.9	22.3	96.7	74.2
ALL OTHER STATE AIDS	1.7	2.4	5.3	2.4	2.1	1.7	5.3	8.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	12.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	151.2	168.1	76.8	103.9	393.0	77.5	146.7	154.1
LICENSES & PERMITS	1.5	2.7	1.5	0.0	1.1	0.0	0.9	6.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.8	10.5	10.0	13.7	21.1	0.0	10.6	3.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	0.2	3.0	2.3	0.5	1.8	5.3	1.0
OTHER REVENUES	5.7	7.4	5.0	15.8	102.1	1.2	8.8	1.3
TOTAL MISCELLANEOUS REVENUES	8.4	7.6	8.1	18.2	102.6	3.1	14.1	2.4
SUBTOTAL - GENERAL REVENUES	305.6	351.9	215.0	267.0	728.1	112.0	482.9	350.9
OTHER FINANCING SOURCES	0.0	52.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	305.6	404.3	215.0	267.0	728.1	112.0	482.9	350.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.1	34.6	38.3	46.2	59.1	23.6	84.3	50.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	23.2	31.2	18.3	23.4	8.1	6.4	70.1	25.3
AMBULANCE	2.7	1.8	2.0	2.7	0.0	1.3	7.4	1.5
OTHER PUBLIC SAFETY	6.3	2.2	1.1	0.0	0.2	0.0	0.2	5.5
HIGHWAY MAINTENANCE & ADM.	132.8	220.6	99.4	209.6	455.8	30.2	243.9	223.3
HIGHWAY CONSTRUCTION	57.2	59.2	0.0	0.0	1.0	0.0	0.0	2.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.9	15.3	19.1	9.0	14.4	3.6	41.3	24.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.5	1.1	0.0	2.2	0.0	0.0	8.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.0	0.3	0.2	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	283.2	366.7	179.4	305.2	538.7	65.2	456.0	333.1
DEBT SERVICE								
PRINCIPAL	0.0	36.2	0.0	0.0	0.0	18.8	0.0	10.6
INTEREST & FISCAL CHARGES	0.0	0.3	0.0	0.0	2.1	0.4	0.0	4.6
TOTAL DEBT SERVICE	0.0	36.5	0.0	0.0	2.1	19.3	0.0	15.3
SUBTOTAL - EXPENDITURES	283.2	403.2	179.4	305.2	540.9	84.5	456.0	348.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
TOTAL EXPENDITURES & OTHER FINANCING USES	283.2	403.2	179.4	305.2	540.9	84.5	456.0	348.6
TOTAL GENERAL OBLIGATION DEBT	0.0	48.1	0.0	0.0	0.0	101.1	0.0	102.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF LITTLE FALLS	TOWN OF NEW LYME	TOWN OF OAKDALE	TOWN OF PORTLAND	TOWN OF RIDGEVILLE	TOWN OF SCOTT	TOWN OF SHELDON
2011 POPULATION	836	1,537	170	775	822	498	135	732
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	93.1	187.2	27.1	151.5	306.7	124.0	14.3	104.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	6.2	3.2	1.4	1.1	1.4	0.6	4.6
TOTAL TAXES	94.1	193.5	30.4	152.9	307.9	125.5	15.0	109.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.2	54.4	12.2	78.6	64.6	38.3	18.6	54.6
STATE HIGHWAY AIDS	96.5	156.5	25.4	78.9	243.7	152.6	54.1	98.8
ALL OTHER STATE AIDS	4.5	12.8	3.6	4.0	4.7	1.7	15.8	1.9
OTHER LOCAL GOVERNMENT AIDS	3.3	0.0	4.4	0.4	1.9	9.2	0.0	1.0
TOTAL INTERGOVERNMENTAL REV.	124.6	223.7	45.8	162.0	315.1	202.1	88.6	156.4
LICENSES & PERMITS	0.3	5.7	1.4	0.5	0.1	1.2	0.1	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	50.2	0.0	6.8	7.2	4.4	0.1	7.6
INTERG. CHG. FOR SERVICES	4.3	0.0	0.3	9.9	0.0	0.0	0.0	7.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.6	0.6	1.2	2.5	0.1	3.1	1.8
OTHER REVENUES	5.5	10.3	1.5	7.2	0.2	3.2	2.9	0.4
TOTAL MISCELLANEOUS REVENUES	6.7	10.9	2.1	8.5	2.8	3.4	6.1	2.2
SUBTOTAL - GENERAL REVENUES	230.4	484.3	80.2	340.8	633.2	336.8	110.0	285.3
OTHER FINANCING SOURCES	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	237.4	484.3	80.2	340.8	633.2	336.8	110.0	285.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.7	65.3	18.6	83.1	67.9	116.1	28.9	36.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	33.3	34.7	6.9	29.5	10.2	24.5	6.3	21.5
AMBULANCE	3.6	5.1	1.0	3.7	0.0	2.6	0.4	0.6
OTHER PUBLIC SAFETY	0.0	3.3	0.9	0.1	0.0	0.7	0.0	2.2
HIGHWAY MAINTENANCE & ADM.	50.5	89.6	55.3	162.5	268.2	177.0	70.3	190.2
HIGHWAY CONSTRUCTION	81.8	244.4	0.0	0.0	159.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.9	29.0	1.6	16.7	29.2	15.5	0.7	9.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.3	0.0	16.4	0.5	2.0	0.0	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	5.0	0.0	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.1	0.0	0.5	0.0	0.7	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	230.6	474.2	85.0	317.6	536.5	339.6	106.9	261.1
DEBT SERVICE								
PRINCIPAL	9.3	0.0	0.0	27.6	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.4	0.0	0.0	4.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	9.7	0.0	0.0	31.6	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	240.3	474.2	85.0	349.3	536.5	339.6	106.9	261.1
OTHER FINANCING USES	0.0	16.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	240.3	490.6	85.0	349.3	536.5	339.6	106.9	261.1
TOTAL GENERAL OBLIGATION DEBT	0.5	0.0	0.0	53.7	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPARTA	TOWN OF TOMAH	TOWN OF WELLINGTON	TOWN OF WELLS	TOWN OF WILTON	TOWN TOTAL MONROE COUNTY	TOWN OF ABRAMS	TOWN OF BAGLEY
2011 POPULATION	3,141	1,408	625	520	1,031	22,520	1,860	290
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	218.4	202.9	100.9	155.6	124.8	3397.7	235.6	66.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.6	7.0	1.3	2.9	12.2	69.7	2.3	0.0
TOTAL TAXES	228.0	209.9	102.2	158.5	137.1	3467.5	238.0	66.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	63.0	293.4	0.0	0.0
STATE SHARED REVENUES	121.5	47.3	60.2	34.7	77.6	1270.1	47.6	9.7
STATE HIGHWAY AIDS	149.8	96.6	98.1	79.8	75.7	2213.5	109.1	93.9
ALL OTHER STATE AIDS	17.6	5.6	1.2	3.1	1.5	125.4	10.2	6.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.2	0.0	1.3	38.8	0.0	6.0
TOTAL INTERGOVERNMENTAL REV.	288.9	149.6	160.8	117.7	219.3	3941.4	167.1	116.2
LICENSES & PERMITS	10.7	1.9	0.0	1.9	2.6	66.1	17.9	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	4.2	5.3	7.9	5.9	192.9	24.2	2.4
INTERG. CHG. FOR SERVICES	0.0	0.8	0.0	6.0	0.0	48.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	4.2	1.5	0.3	1.3	46.2	2.2	0.0
OTHER REVENUES	15.6	1.3	0.9	2.0	2.8	227.5	2.7	0.0
TOTAL MISCELLANEOUS REVENUES	18.9	5.6	2.5	2.3	4.2	273.7	4.9	0.0
SUBTOTAL - GENERAL REVENUES	546.7	372.2	271.0	294.7	369.2	7990.6	452.3	185.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	45.4	0.0	189.8	1.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	546.7	372.2	271.0	340.1	369.2	8180.5	453.3	185.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.8	61.1	64.6	56.5	45.5	1339.7	120.5	29.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0
FIRE	63.7	46.7	19.6	17.7	14.4	632.0	64.5	8.9
AMBULANCE	4.7	5.2	0.9	0.8	3.3	60.3	25.5	1.9
OTHER PUBLIC SAFETY	6.1	0.1	0.0	1.3	2.1	49.8	14.3	0.0
HIGHWAY MAINTENANCE & ADM.	283.5	195.5	216.8	134.8	183.6	4084.2	42.9	44.6
HIGHWAY CONSTRUCTION	232.7	3.0	0.0	73.9	61.2	1167.8	95.6	82.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	5.7	8.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	60.9	34.9	8.1	6.1	8.7	427.1	19.5	5.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.2	0.0	1.4	39.5	1.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.5	0.0	0.0	1.5	0.0	6.1
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	6.8	12.5	0.0
CONSERVATION & DEVELOPMENT	0.0	1.4	0.0	0.0	0.0	2.7	0.8	0.2
ALL OTHER EXPENDITURES	0.0	0.0	1.6	1.4	2.4	25.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	727.8	348.1	314.6	292.8	323.2	7843.8	407.6	179.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	105.7	208.4	0.0	15.2
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	6.9	19.0	0.0	2.8
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	112.6	227.4	0.0	18.0
SUBTOTAL - EXPENDITURES	727.8	348.1	314.6	292.8	435.9	8071.3	407.6	197.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	16.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	727.8	348.1	314.6	292.8	435.9	8087.7	407.6	197.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	45.4	84.7	521.3	185.2	63.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BRAZEAU	TOWN OF BREED	TOWN OF CHASE	TOWN OF DOTY	TOWN OF GILLETT	TOWN OF HOW	TOWN OF LAKEWOOD	TOWN OF LENA
2011 POPULATION	1,285	714	3,014	259	1,041	518	818	726
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	336.7	120.8	293.2	264.3	258.9	122.2	588.6	125.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.6	1.8	4.7	0.0	3.0	4.1	0.0	2.1
TOTAL TAXES	339.3	122.7	298.0	264.3	262.0	126.4	588.6	127.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	179.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.4	13.5	45.6	3.4	53.8	41.2	22.0	56.2
STATE HIGHWAY AIDS	231.4	99.2	128.3	129.4	97.0	112.0	216.0	100.9
ALL OTHER STATE AIDS	25.0	5.8	7.2	23.8	2.1	12.3	24.6	2.5
OTHER LOCAL GOVERNMENT AIDS	29.0	4.0	12.8	33.3	0.0	0.2	45.8	4.3
TOTAL INTERGOVERNMENTAL REV.	493.5	122.7	194.0	190.0	153.0	165.8	308.4	164.0
LICENSES & PERMITS	1.5	1.0	25.9	1.7	1.7	1.2	3.5	2.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	54.2	2.7	27.7	4.2	32.3	0.0	7.9	7.6
INTERG. CHG. FOR SERVICES	29.5	2.8	0.0	0.7	0.0	0.0	0.3	1.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	2.5	3.1	4.0	0.7	1.9	6.2	2.6
OTHER REVENUES	20.5	2.9	189.4	2.4	1.3	3.2	95.9	3.3
TOTAL MISCELLANEOUS REVENUES	22.1	5.5	192.5	6.5	2.1	5.2	102.1	6.0
SUBTOTAL - GENERAL REVENUES	940.2	257.5	738.2	467.7	451.2	298.7	1011.2	308.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	76.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	940.2	257.5	738.2	467.7	451.2	298.7	1088.1	308.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	118.2	51.9	146.0	75.9	77.7	62.8	136.6	55.6
LAW ENFORCEMENT	0.0	0.0	0.0	1.5	0.4	0.2	3.5	0.6
FIRE	250.1	32.7	40.2	41.1	20.4	15.2	73.4	22.6
AMBULANCE	150.8	8.1	66.5	31.1	18.1	11.0	15.5	8.3
OTHER PUBLIC SAFETY	0.0	0.0	10.2	0.0	2.2	0.0	0.0	0.7
HIGHWAY MAINTENANCE & ADM.	141.3	78.8	117.2	97.6	92.5	54.8	355.3	47.5
HIGHWAY CONSTRUCTION	482.2	19.4	134.7	126.9	94.7	55.7	161.2	103.5
ROAD-RELATED FACILITIES	0.1	2.0	0.0	0.2	0.0	0.0	16.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	25.2	14.8	28.6	21.0	45.8	8.8	77.0	8.7
OTHER SANITATION	0.0	0.0	0.0	0.0	6.6	0.8	0.0	9.8
HEALTH & HUMAN SERVICES	1.0	4.0	4.2	3.7	0.3	0.6	6.4	1.9
CULTURE & EDUCATION	0.5	11.2	34.3	3.0	2.0	9.7	88.7	1.0
PARKS & RECREATION	3.3	0.6	5.3	0.0	0.5	2.3	17.0	0.0
CONSERVATION & DEVELOPMENT	1.8	0.0	0.0	0.0	0.2	2.4	6.7	0.1
ALL OTHER EXPENDITURES	0.0	0.0	49.4	0.0	0.0	0.0	0.0	1.2
SUBTOTAL-OPER. & CAP. EXPEND	1174.9	224.1	637.1	402.3	361.6	224.9	957.8	263.1
DEBT SERVICE								
PRINCIPAL	0.0	17.0	14.4	69.3	57.4	0.0	47.0	22.6
INTEREST & FISCAL CHARGES	0.0	14.9	4.7	26.6	6.4	0.0	5.3	0.0
TOTAL DEBT SERVICE	0.0	32.0	19.1	96.0	63.8	0.0	52.4	22.6
SUBTOTAL - EXPENDITURES	1174.9	256.1	656.2	498.3	425.5	224.9	1010.3	285.7
OTHER FINANCING USES	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1176.5	256.1	656.2	498.3	425.5	224.9	1010.3	285.7
TOTAL GENERAL OBLIGATION DEBT	0.0	158.8	91.1	463.6	109.5	0.0	152.5	77.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LITTLE RIVER	TOWN OF LITTLE SUAMICO	TOWN OF MAPLE VALLEY	TOWN OF MORGAN	TOWN OF MOUNTAIN	TOWN OF OCONTO	TOWN OF OCONTO FALLS	TOWN OF PENSAUKEE
2011 POPULATION	1,097	4,858	664	985	822	1,334	1,264	1,377
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	179.5	641.6	92.7	150.7	218.4	184.3	167.6	176.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.8	16.6	1.0	1.1	1.3	0.9	1.0	1.3
TOTAL TAXES	189.2	658.2	93.7	151.9	219.8	185.3	168.7	177.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
STATE SHARED REVENUES	50.0	66.8	36.5	50.4	24.4	60.3	43.3	32.2
STATE HIGHWAY AIDS	129.6	191.6	77.8	107.5	184.9	126.0	105.0	96.2
ALL OTHER STATE AIDS	6.0	15.7	3.5	27.0	17.2	4.7	3.1	5.2
OTHER LOCAL GOVERNMENT AIDS	1.5	0.0	0.0	8.4	56.8	0.8	0.0	9.8
TOTAL INTERGOVERNMENTAL REV.	187.1	274.2	118.0	193.4	283.4	191.8	152.1	143.5
LICENSES & PERMITS	0.7	30.8	0.6	2.4	3.1	3.4	3.2	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.7	80.5	0.0	13.8	6.9	0.0	40.8	10.6
INTERG. CHG. FOR SERVICES	121.5	2.0	9.2	0.0	7.2	1.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.2	5.1	0.3	4.2	1.6	0.2	1.2	0.3
OTHER REVENUES	3.0	4.9	4.5	6.3	10.9	25.0	1.8	5.2
TOTAL MISCELLANEOUS REVENUES	7.2	10.0	4.9	10.5	12.5	25.2	3.0	5.5
SUBTOTAL - GENERAL REVENUES	512.7	1055.9	226.7	372.2	533.1	407.5	367.9	338.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	21.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	512.7	1055.9	226.7	372.2	554.1	407.5	367.9	338.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	157.3	864.5	46.8	59.3	89.9	72.8	64.8	71.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	2.3	0.0	0.0	0.0
FIRE	34.2	78.6	23.0	61.5	48.1	31.7	52.6	46.4
AMBULANCE	10.7	55.8	13.2	11.9	50.7	13.6	14.8	18.3
OTHER PUBLIC SAFETY	0.0	25.9	0.0	1.4	0.0	1.6	6.4	0.0
HIGHWAY MAINTENANCE & ADM.	222.8	274.8	32.4	144.1	222.8	86.1	63.7	165.8
HIGHWAY CONSTRUCTION	0.0	367.7	52.1	0.0	0.0	288.4	182.2	0.0
ROAD-RELATED FACILITIES	0.6	3.7	0.2	0.0	10.8	0.0	0.0	3.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.3	32.0	4.0	12.9	39.8	48.6	44.3	20.8
OTHER SANITATION	0.0	10.2	8.5	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	4.9	0.2	1.9	14.4	0.9	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	11.7	0.0	6.0	0.0	1.2	0.0
PARKS & RECREATION	0.0	7.9	0.0	0.0	8.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.8	5.5	0.0	1.0	0.0	0.0	1.0	1.5
ALL OTHER EXPENDITURES	5.0	0.0	2.4	0.0	0.0	0.0	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	456.1	1732.1	195.0	294.2	493.5	544.0	431.4	328.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	39.5	0.0	0.0	13.3
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	14.9	0.0	0.0	16.6
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	54.4	0.0	0.0	30.0
SUBTOTAL - EXPENDITURES	456.1	1732.1	195.0	294.2	547.9	544.0	431.4	358.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	456.1	1732.1	195.0	294.2	547.9	544.0	431.4	358.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	281.1	0.0	0.0	260.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RIVERVIEW	TOWN OF SPRUCE	TOWN OF STILES	TOWN OF TOWNSEND	TOWN OF UNDERHILL	TOWN TOTAL OCONTO COUNTY	TOWN OF CASSIAN	TOWN OF CRESCENT
2011 POPULATION	726	833	1,489	981	883	27,838	984	2,029
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	445.9	130.5	212.6	490.9	314.4	5818.3	392.5	544.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	0.8	4.5	2.7	2.5	67.5	14.7	5.5
TOTAL TAXES	448.5	131.3	217.1	493.6	316.9	5885.8	407.3	549.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	180.1	0.0	0.0
STATE SHARED REVENUES	18.7	13.4	75.9	8.0	17.8	820.1	23.8	38.0
STATE HIGHWAY AIDS	209.3	108.4	105.3	204.3	100.1	3064.1	217.6	105.3
ALL OTHER STATE AIDS	21.7	3.0	5.0	11.2	3.2	247.2	26.7	17.2
OTHER LOCAL GOVERNMENT AIDS	44.0	2.8	16.6	18.6	0.0	295.3	10.4	6.1
TOTAL INTERGOVERNMENTAL REV.	293.8	127.7	203.0	242.2	121.2	4607.0	278.6	166.8
LICENSES & PERMITS	3.1	2.0	3.8	13.9	0.7	126.7	3.0	2.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.7	51.2	28.4	2.0	8.7	419.5	0.0	0.1
INTERG. CHG. FOR SERVICES	5.5	0.3	5.7	13.7	0.0	201.8	10.3	34.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.3	2.1	2.5	0.0	49.4	2.5	0.9
OTHER REVENUES	1.1	8.3	1.8	25.4	5.4	426.1	11.0	13.4
TOTAL MISCELLANEOUS REVENUES	1.9	9.6	4.0	28.0	5.4	475.6	13.6	14.4
SUBTOTAL - GENERAL REVENUES	758.7	322.4	462.2	793.6	453.1	11716.8	713.0	768.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	98.9	68.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	758.7	322.4	462.2	793.6	453.1	11815.7	781.9	768.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	115.4	68.0	55.6	164.7	70.1	2776.7	78.7	193.3
LAW ENFORCEMENT	3.4	0.0	0.0	49.8	0.0	63.4	0.0	0.0
FIRE	55.3	37.2	48.8	79.9	16.0	1183.3	150.3	46.9
AMBULANCE	74.9	16.9	20.5	71.4	18.1	728.1	0.0	2.8
OTHER PUBLIC SAFETY	0.9	0.0	0.0	0.0	0.0	64.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	185.0	145.7	95.6	410.4	47.5	3170.4	204.2	180.9
HIGHWAY CONSTRUCTION	152.7	0.0	240.4	0.0	116.1	2756.3	282.1	211.3
ROAD-RELATED FACILITIES	1.6	2.2	1.0	12.4	1.6	66.5	1.8	2.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	71.0	15.9	29.6	48.1	19.8	664.8	0.5	1.2
OTHER SANITATION	0.0	0.0	0.0	16.1	0.0	52.3	0.0	0.0
HEALTH & HUMAN SERVICES	2.9	1.2	1.3	4.2	0.1	57.5	1.2	1.3
CULTURE & EDUCATION	5.3	0.0	0.6	10.0	0.7	192.2	0.0	88.0
PARKS & RECREATION	22.3	25.4	0.0	20.6	3.7	130.3	3.0	0.0
CONSERVATION & DEVELOPMENT	2.9	0.6	1.2	0.0	23.9	52.3	0.1	0.0
ALL OTHER EXPENDITURES	0.0	1.3	0.0	1.0	0.0	60.8	0.0	11.7
SUBTOTAL-OPER. & CAP. EXPEND	694.1	314.8	495.0	889.2	318.0	12019.4	722.3	740.3
DEBT SERVICE								
PRINCIPAL	62.0	0.0	0.0	19.4	20.9	398.4	40.4	55.1
INTEREST & FISCAL CHARGES	4.0	0.0	0.0	17.6	1.6	115.8	4.7	23.2
TOTAL DEBT SERVICE	66.0	0.0	0.0	37.0	22.5	514.2	45.1	78.3
SUBTOTAL - EXPENDITURES	760.2	314.8	495.0	926.2	340.5	12533.7	767.5	818.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	1.6	6.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	760.2	314.8	495.0	926.2	340.5	12535.3	774.4	818.7
TOTAL GENERAL OBLIGATION DEBT	70.0	0.0	0.0	181.1	21.7	2117.2	139.6	471.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ENTERPRISE	TOWN OF HAZELHURST	TOWN OF LAKE TOMAHAWK	TOWN OF LITTLE RICE	TOWN OF LYNNE	TOWN OF MINOCQUA	TOWN OF MONICO	TOWN OF NEWBOLD
2011 POPULATION	314	1,274	1,030	307	143	4,387	308	2,719
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	151.3	388.4	727.0	169.0	149.2	3630.3	69.1	1073.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.1	2.9	0.0	5.3	1.8	123.9	15.8	2.2
TOTAL TAXES	154.4	391.3	727.0	174.3	151.1	3754.2	85.0	1075.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.2	0.0	0.0	0.0	28.6	0.0	0.0
STATE SHARED REVENUES	7.2	18.1	16.4	7.1	9.1	70.8	33.2	56.8
STATE HIGHWAY AIDS	30.2	105.6	127.2	97.4	170.9	407.8	44.8	265.1
ALL OTHER STATE AIDS	10.5	49.1	35.2	128.2	30.5	152.8	7.7	73.2
OTHER LOCAL GOVERNMENT AIDS	34.2	0.0	0.2	20.6	57.9	168.6	0.0	7.7
TOTAL INTERGOVERNMENTAL REV.	82.3	174.1	179.1	253.3	268.6	828.9	85.8	402.9
LICENSES & PERMITS	0.8	5.3	5.2	1.2	1.1	26.1	0.5	7.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	37.9	0.0	0.2
PUBLIC CHG. FOR SERVICES	1.2	7.6	8.7	0.0	13.0	51.9	0.6	5.2
INTERG. CHG. FOR SERVICES	0.0	5.7	0.0	0.0	0.0	139.7	8.7	5.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.6	3.3	4.4	0.9	1.4	30.3	0.5	2.0
OTHER REVENUES	0.6	3.6	14.9	7.0	15.1	47.8	1.5	46.4
TOTAL MISCELLANEOUS REVENUES	4.2	7.0	19.4	7.9	16.5	78.2	2.0	48.5
SUBTOTAL - GENERAL REVENUES	243.1	591.2	939.5	436.8	450.4	4917.2	182.8	1545.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	243.1	591.2	939.5	436.8	450.4	4917.2	182.8	1545.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.0	101.8	139.4	77.2	65.7	661.7	63.3	230.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	1490.1	0.0	0.0
FIRE	27.2	35.2	33.9	18.7	29.2	162.6	6.9	90.7
AMBULANCE	7.3	2.8	0.0	0.0	0.0	0.0	2.0	11.5
OTHER PUBLIC SAFETY	0.0	102.9	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	40.4	202.6	347.7	271.3	136.2	972.5	45.0	414.6
HIGHWAY CONSTRUCTION	0.0	181.5	102.0	98.7	94.2	0.0	0.0	446.8
ROAD-RELATED FACILITIES	3.0	6.4	186.1	1.4	0.1	106.7	6.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	49.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	51.9	0.0	2.9	21.9	19.1	6.4	22.0	4.1
OTHER SANITATION	0.0	1.2	5.8	0.0	0.0	0.0	1.3	0.0
HEALTH & HUMAN SERVICES	1.1	8.7	9.0	0.0	0.2	23.3	1.1	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1977.6	0.0	144.2
PARKS & RECREATION	2.8	27.2	32.1	0.0	4.9	374.9	2.2	30.1
CONSERVATION & DEVELOPMENT	0.5	3.0	32.4	0.1	0.0	0.0	0.0	6.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	198.5	673.6	891.6	489.5	349.9	5825.1	152.1	1380.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	22.3	0.0	36.9	490.9	9.7	52.1
INTEREST & FISCAL CHARGES	0.0	0.0	2.8	0.0	4.1	201.9	2.3	17.8
TOTAL DEBT SERVICE	0.0	0.0	25.2	0.0	41.1	692.8	12.1	70.0
SUBTOTAL - EXPENDITURES	198.5	673.6	916.9	489.5	391.0	6518.0	164.2	1450.0
OTHER FINANCING USES	1.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	200.1	674.1	916.9	489.5	391.0	6518.0	164.2	1450.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	211.1	0.0	183.8	4844.7	51.9	425.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NOKOMIS	TOWN OF PELICAN	TOWN OF PIEHL	TOWN OF PINE LAKE	TOWN OF SCHOEPKE	TOWN OF STELLA	TOWN OF SUGAR CAMP	TOWN OF THREE LAKES
2011 POPULATION	1,378	2,766	86	2,741	389	648	1,697	2,131
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	527.9	445.7	10.0	750.9	206.8	154.1	668.2	1913.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.3	53.1	3.4	6.8	1.5	2.9	12.2	52.6
TOTAL TAXES	532.3	498.8	13.4	757.7	208.3	157.1	680.5	1966.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.7
STATE SHARED REVENUES	20.6	118.4	17.6	94.2	6.7	10.4	36.5	52.0
STATE HIGHWAY AIDS	112.3	153.2	26.0	141.4	65.9	70.4	154.1	342.1
ALL OTHER STATE AIDS	92.6	11.8	13.2	13.4	12.0	3.1	30.3	55.7
OTHER LOCAL GOVERNMENT AIDS	6.6	17.1	0.0	7.8	2.0	0.0	6.1	66.5
TOTAL INTERGOVERNMENTAL REV.	232.3	300.6	56.9	256.8	86.8	84.0	227.1	552.2
LICENSES & PERMITS	3.4	4.6	0.4	6.3	1.7	0.0	2.7	15.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
PUBLIC CHG. FOR SERVICES	21.2	0.0	0.0	0.2	0.3	0.0	0.5	97.0
INTERG. CHG. FOR SERVICES	1.2	4.4	0.0	4.1	8.8	0.0	0.0	4.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	10.9	0.5	5.1	6.1	0.2	3.8	11.6
OTHER REVENUES	47.0	33.6	0.2	6.5	14.5	1.8	29.8	188.4
TOTAL MISCELLANEOUS REVENUES	49.2	44.5	0.7	11.7	20.7	2.1	33.7	200.1
SUBTOTAL - GENERAL REVENUES	839.9	853.1	71.4	1037.0	326.8	243.3	944.6	2846.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	328.0
TOTAL REVENUE & OTHER FINANCING SOURCES	839.9	853.1	71.4	1037.0	326.8	243.3	944.6	3174.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	129.7	187.2	26.9	146.5	54.3	56.9	174.6	319.0
LAW ENFORCEMENT	0.0	3.5	0.0	5.7	0.0	0.0	0.0	488.4
FIRE	241.4	98.0	7.0	81.2	38.1	9.0	55.8	212.0
AMBULANCE	1.2	0.0	0.1	0.0	8.9	0.0	48.1	34.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	229.4	231.0	40.7	201.9	33.9	48.5	194.6	978.8
HIGHWAY CONSTRUCTION	144.3	254.8	0.0	166.3	109.8	116.7	325.0	0.0
ROAD-RELATED FACILITIES	0.0	3.8	0.1	2.8	4.7	1.4	3.1	30.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.9
SOLID WASTE COLL & DISPOSAL	2.0	0.0	0.0	138.8	78.6	0.1	3.2	104.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	15.8	0.7	0.0	0.6	0.4	0.1	6.7	10.3
CULTURE & EDUCATION	0.0	101.4	0.0	101.1	0.0	0.0	1.3	279.9
PARKS & RECREATION	27.4	1.0	0.0	1.3	22.5	1.9	15.1	68.7
CONSERVATION & DEVELOPMENT	0.0	50.9	0.0	3.8	0.8	0.0	0.0	115.4
ALL OTHER EXPENDITURES	0.0	14.8	0.3	0.0	0.0	1.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	791.4	947.6	75.3	850.6	352.4	236.8	827.7	2649.8
DEBT SERVICE								
PRINCIPAL	44.6	0.0	0.0	39.9	0.0	51.4	0.0	153.4
INTEREST & FISCAL CHARGES	2.0	0.0	0.0	20.0	0.0	1.7	0.0	46.7
TOTAL DEBT SERVICE	46.6	0.0	0.0	60.0	0.0	53.2	0.0	200.2
SUBTOTAL - EXPENDITURES	838.0	947.6	75.3	910.6	352.4	290.0	827.7	2850.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	7.2	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	838.0	947.6	75.3	910.6	359.6	290.0	827.7	2850.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	297.6	0.0	110.8	0.0	1218.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOODBORO	TOWN OF WOODRUFF	TOWN TOTAL ONEIDA COUNTY	TOWN OF BLACK CREEK	TOWN OF BOVINA	TOWN OF BUCHANAN	TOWN OF CENTER	TOWN OF CICERO
2011 POPULATION	818	2,048	28,197	1,258	1,151	6,894	3,416	1,102
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	180.1	1502.9	13656.0	198.4	98.8	1501.3	397.2	169.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	34.6	34.6	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	5.7	319.7	0.9	2.8	41.5	1.3	0.7
TOTAL TAXES	181.5	1543.2	14010.3	199.3	101.7	1542.8	398.5	170.3
SPECIAL ASSESSMENTS	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	65.6	0.0	0.1	0.0	11.8	0.0
STATE SHARED REVENUES	14.1	37.4	689.2	38.3	38.0	76.6	52.2	65.4
STATE HIGHWAY AIDS	101.8	156.4	2896.3	90.6	70.3	126.9	165.1	101.8
ALL OTHER STATE AIDS	14.9	45.6	824.5	25.6	5.9	38.8	9.9	3.5
OTHER LOCAL GOVERNMENT AIDS	13.0	0.0	425.4	0.5	0.0	0.0	43.0	0.0
TOTAL INTERGOVERNMENTAL REV.	143.9	239.6	4901.3	155.2	114.4	242.4	282.2	170.9
LICENSES & PERMITS	1.6	8.2	98.1	4.7	0.1	68.8	7.3	4.3
FINES, FORFEITS & PENALTIES	0.0	17.0	62.1	0.0	0.0	14.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.3	208.3	56.3	51.6	224.6	130.9	61.7
INTERG. CHG. FOR SERVICES	0.0	18.7	246.5	29.0	0.0	119.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.8	2.7	97.7	0.4	0.4	20.1	4.0	0.3
OTHER REVENUES	1.2	280.1	765.1	7.6	7.9	11.6	35.9	2.1
TOTAL MISCELLANEOUS REVENUES	5.0	282.8	862.8	8.0	8.3	31.7	40.0	2.4
SUBTOTAL - GENERAL REVENUES	332.2	2110.1	20393.8	452.6	276.4	2244.7	859.1	409.7
OTHER FINANCING SOURCES	0.0	92.7	489.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	332.2	2202.8	20883.3	452.6	276.4	2244.7	859.1	409.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	98.8	189.4	3059.9	83.3	66.8	342.5	156.2	59.2
LAW ENFORCEMENT	0.0	586.6	2574.5	0.5	0.0	522.9	1.1	1.2
FIRE	28.6	181.6	1554.9	40.8	53.0	432.7	57.4	63.2
AMBULANCE	5.3	3.8	128.1	38.5	11.0	0.0	11.6	3.7
OTHER PUBLIC SAFETY	0.0	53.0	156.4	2.2	0.0	11.3	0.1	2.7
HIGHWAY MAINTENANCE & ADM.	103.3	539.8	5418.1	92.5	62.0	148.6	203.8	112.3
HIGHWAY CONSTRUCTION	0.0	0.0	2534.2	0.0	0.0	211.9	50.9	133.0
ROAD-RELATED FACILITIES	4.1	43.9	409.3	0.0	0.1	76.3	0.0	0.0
OTHER TRANSPORTATION	0.0	9.4	66.4	0.0	0.0	14.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.5	0.3	458.4	70.0	55.9	279.6	170.9	56.3
OTHER SANITATION	0.0	11.3	19.8	0.0	0.0	0.0	0.0	0.8
HEALTH & HUMAN SERVICES	1.0	14.0	96.5	3.5	2.9	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	3.0	2696.7	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	29.4	645.2	0.0	0.0	18.0	1.5	0.0
CONSERVATION & DEVELOPMENT	0.8	7.6	222.5	1.1	0.0	13.4	0.0	0.5
ALL OTHER EXPENDITURES	0.0	0.0	30.3	4.6	4.4	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	242.7	1673.7	20071.7	337.4	256.4	2072.0	653.9	433.5
DEBT SERVICE								
PRINCIPAL	0.0	378.6	1375.8	69.4	0.0	150.0	68.4	0.0
INTEREST & FISCAL CHARGES	0.0	111.2	439.0	12.6	0.0	35.9	13.8	0.0
TOTAL DEBT SERVICE	0.0	489.8	1814.8	82.0	0.0	185.9	82.2	0.0
SUBTOTAL - EXPENDITURES	242.7	2163.5	21886.5	419.4	256.4	2257.9	736.2	433.5
OTHER FINANCING USES	0.0	0.0	16.4	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	242.7	2163.5	21903.0	419.4	256.4	2257.9	736.2	433.5
TOTAL GENERAL OBLIGATION DEBT	0.0	2024.0	9979.3	277.9	0.0	835.0	317.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DALE	TOWN OF DEER CREEK	TOWN OF ELLINGTON	TOWN OF FREEDOM	TOWN OF GRAND CHUTE	TOWN OF GREENVILLE	TOWN OF HORTONIA	TOWN OF KAUKAUNA
2011 POPULATION	2,740	639	2,779	5,871	21,051	10,467	1,093	1,246
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	389.9	22.9	376.2	1124.3	9828.7	1908.2	302.3	26.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	5.2	0.0	0.0	0.0
OTHER TAXES	12.0	1.0	6.0	13.9	959.4	16.7	10.2	0.0
TOTAL TAXES	401.9	24.0	382.2	1138.2	10793.4	1925.0	312.6	26.1
SPECIAL ASSESSMENTS	2.2	0.0	15.9	31.0	1747.5	240.3	0.0	1.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	101.8	0.0	0.0	0.0
STATE SHARED REVENUES	64.0	59.2	84.8	210.7	349.5	103.9	13.9	435.3
STATE HIGHWAY AIDS	97.8	69.8	123.1	281.7	939.0	215.7	42.5	68.6
ALL OTHER STATE AIDS	7.4	49.0	10.7	85.3	156.8	83.3	7.3	4.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	696.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	169.3	178.0	218.7	577.8	2243.7	402.9	63.8	507.9
LICENSES & PERMITS	9.4	0.2	29.7	35.2	763.6	185.7	5.2	4.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	12.7	344.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	136.5	1.2	148.8	211.8	982.0	446.5	77.0	3.1
INTERG. CHG. FOR SERVICES	25.4	0.0	0.0	0.0	22.3	0.0	0.0	4.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	4.2	2.6	12.4	382.3	15.5	1.0	1.3
OTHER REVENUES	15.7	5.6	11.3	59.8	268.2	88.4	3.2	0.0
TOTAL MISCELLANEOUS REVENUES	17.3	9.8	13.9	72.2	650.4	104.0	4.2	1.3
SUBTOTAL - GENERAL REVENUES	762.3	213.4	809.5	2079.2	17547.3	3304.5	462.8	549.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	15.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	762.3	213.4	809.5	2079.2	17562.6	3304.5	462.8	549.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	210.0	46.8	115.2	285.7	1639.3	415.0	107.4	46.3
LAW ENFORCEMENT	0.0	0.0	1.7	206.6	4098.7	56.9	1.1	0.0
FIRE	70.1	6.1	49.6	188.1	2614.9	316.4	93.8	86.1
AMBULANCE	0.0	6.7	1.0	10.4	0.0	34.1	10.5	9.3
OTHER PUBLIC SAFETY	0.0	0.0	14.7	18.4	322.3	175.2	0.7	1.2
HIGHWAY MAINTENANCE & ADM.	308.8	9.7	93.1	272.9	1186.1	549.3	37.2	23.6
HIGHWAY CONSTRUCTION	0.0	93.7	206.4	0.0	2695.7	442.1	0.0	329.3
ROAD-RELATED FACILITIES	14.9	0.0	8.4	31.0	275.6	71.0	0.5	5.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	603.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	126.2	58.3	126.1	208.2	1108.4	354.4	72.4	38.5
OTHER SANITATION	0.0	0.0	0.0	0.0	3.9	28.1	2.2	3.9
HEALTH & HUMAN SERVICES	0.0	0.4	1.0	8.8	10.8	0.0	0.0	0.0
CULTURE & EDUCATION	5.0	0.0	0.0	8.9	0.0	0.0	0.0	0.0
PARKS & RECREATION	31.9	0.0	22.0	82.9	156.2	418.5	0.0	0.0
CONSERVATION & DEVELOPMENT	0.5	0.0	6.7	12.1	891.0	36.9	9.7	3.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	767.5	222.0	646.2	1334.4	15606.5	2898.5	336.1	547.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	39.5	585.0	5325.4	448.0	60.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	3.9	276.4	737.1	92.1	4.5	0.0
TOTAL DEBT SERVICE	0.0	0.0	43.5	861.4	6062.6	540.2	64.5	0.0
SUBTOTAL - EXPENDITURES	767.5	222.0	689.7	2195.9	21669.1	3438.7	400.7	547.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	767.5	222.0	689.7	2195.9	21669.1	3438.7	400.7	547.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	90.8	6631.6	29830.0	2102.4	60.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	11011.5	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	8832.0	0.0	0.0	0.0

	TOWN OF LIBERTY	TOWN OF MAINE	TOWN OF MAPLE CREEK	TOWN OF ONEIDA	TOWN OF OSBORN	TOWN OF SEYMOUR	TOWN OF VANDENBROEK	TOWN TOTAL OUTAGAMIE COUNTY
2011 POPULATION	865	872	618	4,677	1,175	1,195	1,485	70,594
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34.8	102.9	63.9	127.0	224.5	195.0	132.9	17225.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.2
OTHER TAXES	0.5	1.9	0.5	1.0	0.1	0.1	0.0	1071.2
TOTAL TAXES	35.4	104.9	64.4	128.0	224.6	195.1	132.9	18301.9
SPECIAL ASSESSMENTS	0.0	4.4	0.0	0.0	0.0	0.0	30.4	2073.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	113.8
STATE SHARED REVENUES	21.2	40.3	56.7	291.6	25.1	67.4	32.6	2127.5
STATE HIGHWAY AIDS	38.2	64.4	46.4	169.0	58.8	81.7	43.4	2895.4
ALL OTHER STATE AIDS	4.9	24.6	36.8	7.0	5.3	3.7	8.3	579.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.6	0.0	0.0	0.0	0.0	740.6
TOTAL INTERGOVERNMENTAL REV.	64.3	129.4	140.7	467.7	89.3	152.8	84.4	6456.6
LICENSES & PERMITS	3.7	0.3	1.1	20.7	6.2	4.0	4.7	1160.4
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	1.5	0.0	0.0	0.0	373.1
PUBLIC CHG. FOR SERVICES	4.0	45.7	36.8	3.8	41.8	2.4	0.5	2667.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	1.6	0.0	202.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	2.5	5.9	3.3	5.3	5.1	1.2	470.8
OTHER REVENUES	14.1	3.8	0.7	20.0	3.4	0.0	19.0	578.7
TOTAL MISCELLANEOUS REVENUES	14.9	6.3	6.7	23.3	8.7	5.2	20.3	1049.6
SUBTOTAL - GENERAL REVENUES	122.3	291.2	249.9	645.2	370.7	361.3	273.3	32286.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.3
TOTAL REVENUE & OTHER FINANCING SOURCES	122.3	291.2	249.9	645.2	370.7	361.3	273.3	32301.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.9	67.5	76.7	106.4	67.8	66.4	90.8	4102.2
LAW ENFORCEMENT	2.6	0.0	0.9	0.0	0.0	0.7	0.0	4895.5
FIRE	13.0	35.8	8.7	80.5	23.5	25.2	60.5	4320.1
AMBULANCE	4.1	2.0	6.7	20.4	4.4	9.5	0.0	184.6
OTHER PUBLIC SAFETY	2.3	0.0	1.3	3.7	3.6	1.9	0.4	562.7
HIGHWAY MAINTENANCE & ADM.	60.5	42.5	35.0	357.5	122.1	91.3	88.4	3897.9
HIGHWAY CONSTRUCTION	0.0	66.3	0.0	0.0	0.0	246.8	0.0	4476.4
ROAD-RELATED FACILITIES	0.0	0.0	0.6	0.0	0.0	0.0	5.0	489.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	617.4
SOLID WASTE COLL & DISPOSAL	0.2	48.3	32.5	0.0	42.0	0.0	38.5	2887.3
OTHER SANITATION	0.0	0.0	1.1	0.0	0.0	8.4	0.5	49.4
HEALTH & HUMAN SERVICES	0.0	6.7	6.9	0.0	0.0	0.0	0.0	41.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.9
PARKS & RECREATION	0.0	0.0	0.4	1.8	0.0	0.0	5.1	738.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.4	1.5	1.1	978.6
ALL OTHER EXPENDITURES	0.0	5.0	0.0	0.0	0.0	0.0	1.3	15.5
SUBTOTAL-OPER. & CAP. EXPEND	134.7	274.4	171.1	570.5	264.0	452.1	291.9	28271.1
DEBT SERVICE								
PRINCIPAL	0.0	15.6	0.0	0.0	2.5	0.0	0.0	6764.1
INTEREST & FISCAL CHARGES	0.0	1.8	0.0	0.0	0.3	0.0	0.0	1178.9
TOTAL DEBT SERVICE	0.0	17.5	0.0	0.0	2.9	0.0	0.0	7943.0
SUBTOTAL - EXPENDITURES	134.7	291.9	171.1	570.5	267.0	452.1	291.9	36214.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	134.7	291.9	171.1	570.5	267.0	452.1	291.9	36214.2
TOTAL GENERAL OBLIGATION DEBT	0.0	64.3	0.0	0.0	5.5	0.0	0.0	40215.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11011.5
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8832.0

	TOWN OF BELGIUM	TOWN OF CEDARBURG	TOWN OF FREDONIA	TOWN OF GRAFTON	TOWN OF PORT WASHINGTON	TOWN OF SAUKVILLE	TOWN TOTAL OZAUKEE COUNTY	TOWN OF ALBANY
2011 POPULATION	1,412	5,770	2,172	4,064	1,648	1,824	16,890	676
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	497.6	1849.4	390.7	1302.4	446.3	393.3	4879.9	142.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	1.0	1.4	17.1	6.2	0.4	26.7	1.5
TOTAL TAXES	497.9	1850.4	392.1	1319.6	452.5	393.8	4906.6	144.3
SPECIAL ASSESSMENTS	0.0	0.0	8.6	0.0	0.0	0.0	8.6	0.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.6	0.0	0.0	1.0	0.0	0.1	5.8	0.0
STATE SHARED REVENUES	26.1	94.9	54.3	74.8	28.1	31.7	310.1	43.6
STATE HIGHWAY AIDS	101.4	141.1	106.0	92.5	49.5	83.7	574.4	78.9
ALL OTHER STATE AIDS	8.8	29.8	14.5	98.3	6.1	12.0	169.6	2.3
OTHER LOCAL GOVERNMENT AIDS	41.3	20.2	27.5	0.0	0.0	26.3	115.4	0.0
TOTAL INTERGOVERNMENTAL REV.	182.3	286.0	202.5	266.8	83.7	154.0	1175.5	125.0
LICENSES & PERMITS	15.2	157.2	15.6	215.2	12.6	15.7	431.7	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	1.9	69.2	12.6	14.8	4.9	0.4	104.1	11.6
INTERG. CHG. FOR SERVICES	0.0	285.0	0.0	0.0	0.0	0.0	285.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	4.3	1.4	4.4	1.8	2.3	14.9	0.0
OTHER REVENUES	0.1	75.4	13.4	4.4	0.0	5.5	98.9	1.8
TOTAL MISCELLANEOUS REVENUES	0.7	79.8	14.8	8.8	1.8	7.8	113.8	1.8
SUBTOTAL - GENERAL REVENUES	698.1	2727.9	646.5	1825.4	555.8	571.8	7025.8	284.3
OTHER FINANCING SOURCES	0.0	99.1	0.0	0.0	0.0	0.0	99.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	698.1	2827.1	646.5	1825.4	555.8	571.8	7124.9	284.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.8	561.1	76.7	344.0	123.6	106.7	1268.2	39.0
LAW ENFORCEMENT	0.0	4.0	0.0	0.0	0.0	1.6	5.6	0.1
FIRE	91.7	150.2	102.0	178.2	114.5	168.0	804.9	11.4
AMBULANCE	3.9	0.0	0.0	0.0	7.5	0.0	11.4	1.8
OTHER PUBLIC SAFETY	7.3	37.9	24.6	69.2	9.1	4.4	152.7	0.0
HIGHWAY MAINTENANCE & ADM.	347.6	595.8	285.0	224.4	94.8	150.4	1698.3	107.7
HIGHWAY CONSTRUCTION	0.0	200.7	0.0	198.4	110.7	44.9	554.8	84.4
ROAD-RELATED FACILITIES	0.0	13.2	0.0	2.7	0.0	0.0	15.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.6	437.7	36.4	290.0	52.3	15.7	862.1	0.9
OTHER SANITATION	0.0	0.1	0.0	0.1	0.1	0.0	0.3	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	2.0	0.1	2.1	0.2
CULTURE & EDUCATION	0.0	0.0	7.5	132.1	0.0	0.0	139.6	0.0
PARKS & RECREATION	0.0	50.7	0.6	20.8	0.0	0.0	72.2	0.0
CONSERVATION & DEVELOPMENT	0.0	260.8	6.1	125.0	18.8	0.0	410.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
SUBTOTAL-OPER. & CAP. EXPEND	536.1	2312.7	539.1	1585.3	533.8	492.3	5999.5	247.5
DEBT SERVICE								
PRINCIPAL	0.0	196.8	13.3	51.8	0.0	0.0	261.9	37.4
INTEREST & FISCAL CHARGES	0.0	99.2	15.3	21.8	0.0	0.0	136.3	2.5
TOTAL DEBT SERVICE	0.0	296.0	28.6	73.6	0.0	0.0	398.3	40.0
SUBTOTAL - EXPENDITURES	536.1	2608.8	567.8	1658.9	533.8	492.3	6397.8	287.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	536.1	2608.8	567.8	1658.9	533.8	492.3	6397.8	287.5
TOTAL GENERAL OBLIGATION DEBT	0.0	2299.6	341.9	203.8	0.0	0.0	2845.4	27.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DURAND	TOWN OF FRANKFORT	TOWN OF LIMA	TOWN OF PEPIN	TOWN OF STOCKHOLM	TOWN OF WATERVILLE	TOWN OF WAUBEEK	TOWN TOTAL PEPIN COUNTY
2011 POPULATION	742	344	698	722	202	832	423	4,639
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	14.6	121.4	135.7	190.2	60.1	125.6	56.8	847.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	1.3	0.0	1.3
OTHER TAXES	3.8	1.9	1.4	4.0	0.7	1.7	0.1	15.4
TOTAL TAXES	18.4	123.3	137.1	194.3	60.8	128.7	56.9	864.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.0	25.2	43.8	20.9	8.4	98.4	5.0	277.7
STATE HIGHWAY AIDS	20.2	108.5	58.7	185.1	38.0	81.3	16.3	587.3
ALL OTHER STATE AIDS	2.4	3.1	1.5	16.7	1.9	5.6	2.4	36.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	54.6	136.9	104.1	222.8	48.5	185.4	23.8	901.4
LICENSES & PERMITS	0.3	0.1	0.9	0.4	0.4	1.3	0.7	5.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.9	0.0	4.1	6.1	1.9	3.3	1.3	30.4
INTERG. CHG. FOR SERVICES	0.0	0.8	0.0	0.2	0.0	0.0	0.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	0.6	0.5	0.2	0.0	2.7	0.4	5.8
OTHER REVENUES	0.7	0.1	0.1	1.8	0.0	1.9	0.5	7.2
TOTAL MISCELLANEOUS REVENUES	1.8	0.7	0.6	2.1	0.0	4.7	1.0	13.0
SUBTOTAL - GENERAL REVENUES	77.1	262.0	247.0	426.1	111.7	323.6	83.9	1816.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	77.1	262.0	247.0	426.1	111.7	323.6	83.9	1816.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.0	39.7	37.5	49.4	18.9	33.7	22.4	275.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
FIRE	14.5	9.3	19.7	34.7	14.3	17.8	11.6	133.7
AMBULANCE	3.6	1.9	3.7	20.4	2.1	4.7	2.1	40.6
OTHER PUBLIC SAFETY	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.2
HIGHWAY MAINTENANCE & ADM.	21.2	100.2	44.2	63.7	41.5	74.6	35.9	489.4
HIGHWAY CONSTRUCTION	15.4	50.4	68.6	241.0	0.0	127.8	0.0	587.9
ROAD-RELATED FACILITIES	0.4	0.0	0.0	0.9	0.0	2.1	0.0	3.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.2	0.1	0.0	0.0	0.0	0.4	0.1	1.8
OTHER SANITATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	0.0	1.1	2.1	0.0	0.0	1.0	2.3	6.9
CULTURE & EDUCATION	0.0	0.0	0.0	3.0	0.0	0.0	0.0	3.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4
ALL OTHER EXPENDITURES	0.3	0.0	0.0	1.6	0.0	1.9	4.3	9.8
SUBTOTAL-OPER. & CAP. EXPEND	90.9	203.4	176.7	415.0	76.9	264.3	79.0	1554.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	24.9	0.0	0.0	0.0	16.0	78.4
INTEREST & FISCAL CHARGES	0.0	0.0	6.1	0.0	0.0	0.0	1.1	9.8
TOTAL DEBT SERVICE	0.0	0.0	31.1	0.0	0.0	0.0	17.1	88.2
SUBTOTAL - EXPENDITURES	90.9	203.4	207.8	415.0	76.9	264.3	96.1	1642.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	90.9	203.4	207.8	415.0	76.9	264.3	96.1	1642.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	61.6	0.0	0.0	0.0	0.0	89.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLIFTON	TOWN OF DIAMOND BLUFF	TOWN OF ELLSWORTH	TOWN OF EL PASO	TOWN OF GILMAN	TOWN OF HARTLAND	TOWN OF ISABELLE	TOWN OF MAIDEN ROCK
2011 POPULATION	2,014	468	1,151	686	964	833	280	589
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	160.0	43.1	339.3	339.7	266.2	249.9	25.7	210.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	0.3	1.1	0.7	0.8	1.0	0.3	10.8
TOTAL TAXES	161.9	43.5	340.4	340.5	267.1	250.9	26.1	221.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.6	19.1	48.6	30.0	38.8	27.1	3.4	34.5
STATE HIGHWAY AIDS	90.3	29.9	96.2	99.0	102.4	152.4	42.3	148.1
ALL OTHER STATE AIDS	12.2	1.3	3.7	2.4	4.4	2.7	1.3	2.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.8	7.6	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	124.2	50.4	151.5	139.1	145.8	182.3	47.2	185.2
LICENSES & PERMITS	29.5	1.4	8.9	6.5	4.4	2.0	2.5	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	18.0	0.0	14.2	14.6	12.6	17.8	1.4	0.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.4	0.0	5.0	2.4	0.0	3.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.3	0.9	1.0	0.9	1.0	0.0	0.5
OTHER REVENUES	8.3	53.5	4.1	1.4	0.6	1.1	10.0	2.9
TOTAL MISCELLANEOUS REVENUES	8.5	54.8	5.0	2.5	1.5	2.1	10.0	3.4
SUBTOTAL - GENERAL REVENUES	342.3	150.2	520.7	503.4	436.9	458.4	87.3	415.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	219.7	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	342.3	150.2	520.7	503.4	656.7	458.4	87.3	415.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.7	37.9	38.2	61.4	48.6	41.0	13.3	42.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	40.5	20.0	32.7	19.4	37.5	24.7	8.5	28.1
AMBULANCE	27.0	0.0	14.3	0.0	4.5	10.8	1.9	5.8
OTHER PUBLIC SAFETY	10.2	0.7	3.6	0.0	0.0	1.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	150.1	43.0	224.6	247.1	444.5	187.5	63.4	342.4
HIGHWAY CONSTRUCTION	0.0	0.0	311.9	235.8	98.7	180.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	2.5	7.4	1.4	12.4	6.5	0.0	3.5
OTHER SANITATION	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	0.1	0.1	0.2	0.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.1	0.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	293.9	105.2	633.1	565.5	647.1	452.9	87.2	422.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	9.5	0.0	0.0	50.0	0.0	36.8
INTEREST & FISCAL CHARGES	0.0	0.0	1.4	0.0	0.0	2.6	0.0	0.6
TOTAL DEBT SERVICE	0.0	0.0	10.9	0.0	0.0	52.6	0.0	37.4
SUBTOTAL - EXPENDITURES	293.9	105.2	644.1	565.5	647.1	505.5	87.2	460.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	293.9	105.2	644.1	565.5	647.1	505.5	87.2	460.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	30.7	0.0	219.7	50.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARTELL	TOWN OF OAK GROVE	TOWN OF RIVER FALLS	TOWN OF ROCK ELM	TOWN OF SALEM	TOWN OF SPRING LAKE	TOWN OF TRENTON	TOWN OF TRIMBELLE
2011 POPULATION	1,185	2,156	2,276	488	511	564	1,832	1,679
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	299.9	314.0	346.5	165.4	207.0	188.5	311.5	344.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	0.6	0.9	1.8	1.2	2.9	12.2	0.3
TOTAL TAXES	300.8	314.6	347.3	167.3	208.2	191.4	323.8	344.8
SPECIAL ASSESSMENTS	0.9	0.0	0.5	0.0	0.0	0.0	1.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
STATE SHARED REVENUES	27.0	23.1	38.2	31.8	24.9	40.9	35.5	52.2
STATE HIGHWAY AIDS	114.7	120.5	127.2	89.3	224.8	115.5	111.4	102.3
ALL OTHER STATE AIDS	7.8	7.6	14.1	1.7	7.7	3.0	6.4	4.1
OTHER LOCAL GOVERNMENT AIDS	5.0	23.8	4.1	27.5	15.0	0.0	0.0	16.9
TOTAL INTERGOVERNMENTAL REV.	154.6	175.2	183.8	150.4	272.5	159.5	153.5	175.7
LICENSES & PERMITS	7.0	14.2	14.1	2.4	2.0	2.4	16.2	7.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.6	0.0	59.1	7.2	0.0	34.7	1.6	1.8
INTERG. CHG. FOR SERVICES	1.3	0.0	0.0	204.6	0.1	0.0	0.0	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	1.2	1.0	1.2	1.1	0.2	0.3	0.0
OTHER REVENUES	1.4	9.1	11.6	0.0	2.1	0.7	6.9	2.2
TOTAL MISCELLANEOUS REVENUES	1.5	10.4	12.7	1.3	3.2	0.9	7.2	2.3
SUBTOTAL - GENERAL REVENUES	474.0	514.6	617.9	533.4	486.3	389.1	503.9	532.5
OTHER FINANCING SOURCES	10.0	0.0	100.0	0.0	13.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	484.0	514.6	717.9	533.4	499.3	389.1	503.9	532.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.2	99.2	134.5	44.0	37.4	33.5	107.4	52.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	34.5	42.7	48.7	21.6	15.2	25.6	54.7	47.5
AMBULANCE	14.8	41.0	21.6	6.6	6.1	27.0	15.9	20.8
OTHER PUBLIC SAFETY	2.1	7.1	3.2	3.2	1.0	1.0	5.2	1.8
HIGHWAY MAINTENANCE & ADM.	92.6	159.3	413.6	112.2	187.4	121.2	209.3	156.6
HIGHWAY CONSTRUCTION	261.8	202.4	0.0	318.2	201.5	100.9	55.1	240.7
ROAD-RELATED FACILITIES	0.8	0.0	0.0	0.0	0.0	0.0	1.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.6	0.0	45.0	2.6	0.3	9.9	0.0	0.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.3	0.3	0.7	1.3	0.0	1.5	2.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.5	0.0	7.2	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	10.2	202.5	2.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.2	0.0	17.7	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	474.6	553.2	702.4	711.8	453.4	319.5	450.8	522.9
DEBT SERVICE								
PRINCIPAL	7.8	0.0	75.0	15.5	28.5	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.1	0.0	1.8	0.1	2.2	0.0	0.0	0.0
TOTAL DEBT SERVICE	8.0	0.0	76.8	15.6	30.7	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	482.6	553.2	779.3	727.5	484.1	319.5	450.8	522.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	482.6	553.2	779.3	727.5	484.1	319.5	450.8	522.9
TOTAL GENERAL OBLIGATION DEBT	12.1	0.0	0.0	0.0	43.6	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF UNION	TOWN TOTAL PIERCE COUNTY	TOWN OF ALDEN	TOWN OF APPLE RIVER	TOWN OF BALSAM LAKE	TOWN OF BEAVER	TOWN OF BLACK BROOK	TOWN OF BONE LAKE
2011 POPULATION	608	18,284	2,790	1,149	1,409	834	1,327	719
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	161.6	3973.8	739.2	193.7	164.8	153.5	296.3	155.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	39.2	0.6	1.2	0.0	1.4	0.6	0.5
TOTAL TAXES	162.5	4013.1	739.8	195.0	164.8	154.9	297.0	156.4
SPECIAL ASSESSMENTS	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	23.1	23.3	1.7	0.0	0.0	0.0	1.2	0.0
STATE SHARED REVENUES	46.8	544.3	48.9	15.1	19.3	16.1	51.3	9.3
STATE HIGHWAY AIDS	102.3	1869.2	206.1	121.6	109.9	118.9	114.8	103.3
ALL OTHER STATE AIDS	3.7	87.4	12.2	3.6	6.0	3.7	3.1	16.5
OTHER LOCAL GOVERNMENT AIDS	0.0	103.1	5.6	0.0	0.0	1.3	0.0	0.1
TOTAL INTERGOVERNMENTAL REV.	175.9	2627.5	274.7	140.4	135.4	140.1	170.6	129.3
LICENSES & PERMITS	0.6	123.1	20.4	9.1	0.7	4.6	0.8	0.0
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.0	194.9	14.0	0.0	0.9	5.8	4.8	0.9
INTERG. CHG. FOR SERVICES	0.0	218.2	1.6	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	14.1	7.1	0.4	0.2	3.3	2.3	0.1
OTHER REVENUES	0.7	117.3	37.2	41.9	0.0	0.0	1.5	1.0
TOTAL MISCELLANEOUS REVENUES	3.2	131.4	44.3	42.3	0.2	3.3	3.9	1.1
SUBTOTAL - GENERAL REVENUES	345.4	7312.2	1095.1	387.0	302.2	308.9	477.2	287.9
OTHER FINANCING SOURCES	0.0	342.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	345.4	7655.0	1095.1	387.0	302.2	308.9	477.2	287.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.4	955.5	121.1	55.0	51.9	44.7	74.5	40.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.2	516.9	182.4	43.4	36.3	41.9	56.9	45.1
AMBULANCE	5.5	224.2	39.6	18.1	14.6	6.1	11.3	7.3
OTHER PUBLIC SAFETY	0.0	40.9	11.0	23.0	0.0	3.2	3.0	0.0
HIGHWAY MAINTENANCE & ADM.	408.3	3563.7	426.8	65.7	19.5	108.1	384.5	88.6
HIGHWAY CONSTRUCTION	0.0	2207.4	353.7	155.8	141.9	85.3	0.0	47.5
ROAD-RELATED FACILITIES	0.0	2.8	0.0	0.3	0.0	0.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	100.7	2.0	0.0	1.2	0.0	11.2	0.0
OTHER SANITATION	0.3	0.6	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	9.9	4.4	1.0	0.0	0.0	1.1	3.7
CULTURE & EDUCATION	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	8.6	1.6	0.0	0.0	0.0	0.0	0.1
CONSERVATION & DEVELOPMENT	0.0	215.7	1.1	0.0	0.0	0.0	0.0	6.3
ALL OTHER EXPENDITURES	0.0	18.4	0.6	38.2	0.0	0.0	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	469.1	7866.1	1144.7	401.0	265.7	290.3	542.8	239.8
DEBT SERVICE								
PRINCIPAL	71.1	294.4	0.0	0.0	31.2	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	8.9	0.0	0.0	0.6	0.0	0.0	0.0
TOTAL DEBT SERVICE	71.1	303.4	0.0	0.0	31.8	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	540.2	8169.5	1144.7	401.0	297.6	290.3	542.8	239.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	540.2	8169.5	1144.7	401.0	297.6	290.3	542.8	239.8
TOTAL GENERAL OBLIGATION DEBT	0.0	356.2	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLAM FALLS	TOWN OF CLAYTON	TOWN OF CLEAR LAKE	TOWN OF EUREKA	TOWN OF FARMINGTON	TOWN OF GARFIELD	TOWN OF GEORGETOWN	TOWN OF JOHNSTOWN
2011 POPULATION	600	980	902	1,651	1,840	1,692	979	534
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	195.9	273.4	267.0	369.0	359.2	290.1	287.1	113.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.7	0.5	1.7	13.2	0.0	1.8	3.3
TOTAL TAXES	195.9	274.1	267.6	370.7	372.5	290.1	288.9	117.2
SPECIAL ASSESSMENTS	0.0	0.9	0.0	0.0	0.0	10.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	37.3	31.1	81.9	64.7	36.7	21.1	12.6	7.3
STATE HIGHWAY AIDS	94.4	107.0	125.7	176.0	158.4	141.1	92.2	83.0
ALL OTHER STATE AIDS	3.6	5.3	1.8	6.2	8.3	15.6	7.3	5.8
OTHER LOCAL GOVERNMENT AIDS	16.9	0.0	16.8	12.7	0.0	0.0	0.0	2.1
TOTAL INTERGOVERNMENTAL REV.	152.4	143.5	227.5	259.7	203.5	177.9	112.3	98.4
LICENSES & PERMITS	2.3	0.8	1.1	5.3	6.4	7.4	4.2	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.3	0.4	7.6	0.6	12.4	20.9	13.7	1.0
INTERG. CHG. FOR SERVICES	0.0	0.0	3.4	0.0	0.0	0.0	0.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	5.0	2.5	0.0	1.4	0.4	0.5	0.3
OTHER REVENUES	0.1	3.8	7.4	0.6	6.9	0.5	1.4	0.0
TOTAL MISCELLANEOUS REVENUES	0.8	8.8	10.0	0.7	8.4	1.0	1.9	0.3
SUBTOTAL - GENERAL REVENUES	352.9	428.8	517.4	637.2	603.2	508.0	421.9	217.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	100.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	352.9	428.8	517.4	637.2	603.2	608.3	421.9	217.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.3	62.0	60.2	80.4	97.4	154.0	60.4	37.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	28.1	45.1	43.4	39.1	115.3	90.7	87.0	9.3
AMBULANCE	5.7	8.7	7.1	11.1	16.4	10.4	10.0	3.2
OTHER PUBLIC SAFETY	0.0	7.7	0.6	0.0	9.3	18.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	305.9	134.7	600.9	482.7	383.4	397.0	274.6	63.2
HIGHWAY CONSTRUCTION	0.0	164.7	0.0	0.0	86.4	0.0	0.0	74.4
ROAD-RELATED FACILITIES	3.3	0.7	0.4	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	0.8	1.6	3.5	15.3	0.0	3.2	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	2.4	0.0	9.1	5.6	2.8	1.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	6.5	21.0	0.0	0.2
CONSERVATION & DEVELOPMENT	0.0	0.2	0.0	0.6	0.0	20.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.1	0.6	0.0	5.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	401.4	427.3	714.4	626.9	736.5	715.3	442.4	188.1
DEBT SERVICE								
PRINCIPAL	0.0	17.3	0.0	0.0	0.0	54.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.3	0.0	0.0	0.0	24.7	23.5	0.0
TOTAL DEBT SERVICE	0.0	17.7	0.0	0.0	0.0	78.7	23.5	0.0
SUBTOTAL - EXPENDITURES	401.4	445.1	714.4	626.9	736.5	794.1	466.0	188.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	401.4	445.1	714.4	626.9	736.5	794.1	466.0	188.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	341.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAKETOWN	TOWN OF LINCOLN	TOWN OF LORAIN	TOWN OF LUCK	TOWN OF MCKINLEY	TOWN OF MILLTOWN	TOWN OF OSCEOLA	TOWN OF SAINT CROIX FALLS
2011 POPULATION	962	2,176	282	929	350	1,229	2,860	1,167
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	288.8	279.7	29.0	132.3	133.1	433.0	460.6	369.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	1.7	2.4	2.0	1.0	1.2	0.3
TOTAL TAXES	288.8	279.7	30.8	134.7	135.1	434.0	461.9	369.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	51.2	44.5	20.6	53.6	18.3	17.0	39.4	19.7
STATE HIGHWAY AIDS	120.3	132.6	49.5	121.8	77.4	151.4	334.2	99.0
ALL OTHER STATE AIDS	2.6	6.4	3.9	85.4	2.6	8.6	23.8	4.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	16.8	0.0	13.4	0.6	0.1	1.7
TOTAL INTERGOVERNMENTAL REV.	174.2	183.6	90.9	260.9	111.8	177.8	397.5	125.1
LICENSES & PERMITS	0.1	1.4	0.4	1.0	0.1	13.1	13.9	15.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	8.5	1.5	0.0	1.1	3.9	11.6	0.0	2.6
INTERG. CHG. FOR SERVICES	0.1	0.0	0.0	0.0	0.0	1.6	15.6	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.2	1.6	0.3	0.3	1.1	0.4	5.4	3.0
OTHER REVENUES	2.8	142.2	41.5	3.7	2.1	0.5	50.9	86.1
TOTAL MISCELLANEOUS REVENUES	8.1	143.8	41.8	4.1	3.2	0.9	56.4	89.2
SUBTOTAL - GENERAL REVENUES	479.9	610.2	164.0	402.1	254.3	639.2	945.5	603.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	28.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	479.9	610.2	164.0	402.1	254.3	667.7	945.5	603.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.5	100.4	28.8	45.3	35.9	60.4	117.6	119.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
FIRE	65.3	154.1	26.9	32.3	12.8	64.3	136.3	51.7
AMBULANCE	8.7	20.0	3.0	7.8	2.1	12.7	22.5	10.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	9.1	7.9	8.7
HIGHWAY MAINTENANCE & ADM.	153.1	258.1	74.6	223.4	168.6	186.4	118.1	251.8
HIGHWAY CONSTRUCTION	187.4	0.0	0.0	5.6	0.0	222.4	459.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.1	0.0	0.2	0.7	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.7	0.0	3.9	0.0	1.2	2.3	4.3	6.5
CULTURE & EDUCATION	0.0	7.0	0.0	0.0	0.0	1.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	1.5	4.4	6.6
CONSERVATION & DEVELOPMENT	0.0	1.7	0.0	0.1	0.0	0.8	7.3	30.5
ALL OTHER EXPENDITURES	2.4	140.4	0.0	0.9	0.3	0.0	0.8	76.2
SUBTOTAL-OPER. & CAP. EXPEND	483.6	681.9	137.5	316.7	221.1	561.3	878.8	561.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	7.2	0.0	71.9	24.2	33.9
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.8	0.0	10.0	26.1	9.1
TOTAL DEBT SERVICE	0.0	0.0	0.0	9.0	0.0	82.0	50.3	43.0
SUBTOTAL - EXPENDITURES	483.6	681.9	137.5	325.8	221.1	643.3	929.1	604.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	483.6	681.9	137.5	325.8	221.1	643.3	929.1	604.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	30.9	0.0	172.5	497.8	139.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STERLING	TOWN OF WEST SWEDEN	TOWN TOTAL POLK COUNTY	TOWN OF ALBAN	TOWN OF ALMOND	TOWN OF AMHERST	TOWN OF BELMONT	TOWN OF BUENA VISTA
2011 POPULATION	789	698	28,848	883	679	1,329	618	1,200
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	117.6	120.2	6223.4	239.5	128.2	300.9	105.5	156.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	0.7	37.0	2.2	1.6	1.5	2.3	2.7
TOTAL TAXES	119.2	121.0	6260.5	241.8	129.9	302.4	107.8	159.5
SPECIAL ASSESSMENTS	0.0	0.0	11.5	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.3	5.6	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.1	43.7	790.9	20.8	19.1	35.0	16.5	38.3
STATE HIGHWAY AIDS	181.8	124.5	3145.9	86.3	105.6	119.6	105.8	149.3
ALL OTHER STATE AIDS	11.6	2.6	252.2	10.7	6.1	8.8	5.2	7.0
OTHER LOCAL GOVERNMENT AIDS	48.5	0.0	137.3	1.5	7.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	271.2	172.2	4332.1	119.5	138.1	163.6	127.5	194.6
LICENSES & PERMITS	1.5	1.2	113.0	1.5	0.3	1.3	2.0	0.6
FINES, FORFEITS & PENALTIES	0.8	0.0	1.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.5	2.7	123.6	0.0	5.2	0.0	30.8	1.6
INTERG. CHG. FOR SERVICES	0.0	0.0	24.1	0.0	0.0	0.7	1.7	1.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	42.5	0.4	0.4	2.1	0.2	1.7
OTHER REVENUES	53.0	5.5	491.6	1.6	1.6	1.4	1.3	6.4
TOTAL MISCELLANEOUS REVENUES	53.1	5.6	534.2	2.1	2.0	3.5	1.6	8.2
SUBTOTAL - GENERAL REVENUES	452.5	302.9	11400.2	364.9	275.7	471.7	271.5	366.5
OTHER FINANCING SOURCES	0.0	0.0	128.7	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	452.5	302.9	11529.0	364.9	275.7	471.7	271.5	366.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.8	40.0	1676.2	71.2	52.0	71.2	30.3	52.1
LAW ENFORCEMENT	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
FIRE	49.3	32.6	1490.7	35.3	10.2	54.4	24.0	58.5
AMBULANCE	7.0	6.9	271.4	13.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	102.4	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	268.4	155.2	5594.3	153.3	56.0	51.1	46.7	160.4
HIGHWAY CONSTRUCTION	29.5	58.9	2073.5	0.0	83.7	141.7	0.0	53.6
ROAD-RELATED FACILITIES	0.0	0.0	5.5	0.7	0.0	0.3	0.0	0.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.5	41.5	63.0	23.4	85.3	38.6	64.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0
HEALTH & HUMAN SERVICES	1.2	1.3	59.0	2.1	0.9	1.5	2.1	3.4
CULTURE & EDUCATION	0.9	0.6	9.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	11.3	0.0	53.4	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.0	0.1	72.0	0.0	0.0	2.2	0.6	0.0
ALL OTHER EXPENDITURES	0.0	1.5	268.5	0.0	0.0	0.3	0.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	440.7	298.0	11718.6	338.8	226.5	408.2	145.5	392.6
DEBT SERVICE								
PRINCIPAL	12.6	28.9	281.6	15.0	23.3	142.7	0.0	5.9
INTEREST & FISCAL CHARGES	6.4	4.3	107.2	3.7	4.1	6.4	0.0	6.3
TOTAL DEBT SERVICE	19.0	33.3	388.8	18.7	27.5	149.2	0.0	12.3
SUBTOTAL - EXPENDITURES	459.8	331.3	12107.4	357.6	254.0	557.4	145.5	404.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	459.8	331.3	12107.4	357.6	254.0	557.4	145.5	404.9
TOTAL GENERAL OBLIGATION DEBT	117.7	93.6	1394.3	93.6	81.2	0.0	0.0	152.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CARSON	TOWN OF DEWEY	TOWN OF EAU PLEINE	TOWN OF GRANT	TOWN OF HULL	TOWN OF LANARK	TOWN OF LINWOOD	TOWN OF NEW HOPE
2011 POPULATION	1,308	933	918	1,915	5,351	1,538	1,124	717
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	314.9	339.8	172.5	209.9	921.0	272.2	233.8	70.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	6.6	1.0	2.7	20.1	2.4	1.4	1.6
TOTAL TAXES	316.0	346.5	173.5	212.6	941.1	274.7	235.3	72.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.8	0.0	0.0	21.8	0.0	0.0	0.0
STATE SHARED REVENUES	23.6	20.1	44.8	48.6	208.3	28.9	26.8	12.7
STATE HIGHWAY AIDS	200.1	109.6	147.5	245.8	170.3	72.9	137.4	76.6
ALL OTHER STATE AIDS	10.5	10.8	16.4	14.8	16.2	5.1	2.5	4.6
OTHER LOCAL GOVERNMENT AIDS	0.0	4.6	2.4	0.0	16.4	2.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	234.3	146.2	211.2	309.3	433.2	109.6	166.8	94.0
LICENSES & PERMITS	3.3	1.9	0.5	11.8	101.0	0.8	3.1	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	82.5	11.3	1.8	74.0	18.3	91.3	0.1	0.3
INTERG. CHG. FOR SERVICES	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	0.1	1.2	8.5	1.5	0.6	0.3
OTHER REVENUES	14.5	9.7	17.1	5.9	53.9	2.0	0.0	0.1
TOTAL MISCELLANEOUS REVENUES	14.6	9.9	17.2	7.1	62.4	3.5	0.6	0.5
SUBTOTAL - GENERAL REVENUES	650.9	519.6	404.4	615.0	1556.2	480.4	406.1	166.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	650.9	519.6	404.4	615.0	1556.2	480.4	406.1	166.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	69.3	75.8	42.9	128.3	288.4	69.8	74.3	30.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	3.9	0.0	0.0	0.0
FIRE	130.5	33.2	99.4	87.0	147.4	69.3	96.1	18.9
AMBULANCE	0.0	13.4	0.0	8.4	15.9	0.0	0.0	11.4
OTHER PUBLIC SAFETY	0.0	1.9	4.5	0.0	20.4	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	356.3	308.1	171.2	216.2	528.0	228.3	256.4	92.2
HIGHWAY CONSTRUCTION	0.0	34.5	0.0	91.9	15.7	38.7	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.4	6.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	82.4	52.6	25.2	70.2	277.6	98.6	0.0	3.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.5	0.0	0.0	0.7	14.2	3.1	1.0	1.4
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	24.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	9.0	1.5	0.5	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	641.2	519.9	343.3	614.4	1344.8	513.0	427.9	157.9
DEBT SERVICE								
PRINCIPAL	0.0	32.7	18.4	0.0	93.2	28.3	0.0	9.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	26.7	3.3	0.0	0.4
TOTAL DEBT SERVICE	0.0	32.7	18.4	0.0	120.0	31.6	0.0	10.0
SUBTOTAL - EXPENDITURES	641.2	552.7	361.8	614.4	1464.8	544.6	427.9	167.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	641.2	552.7	361.8	614.4	1464.8	544.6	427.9	167.9
TOTAL GENERAL OBLIGATION DEBT	0.0	59.0	69.7	0.0	630.0	58.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PINE GROVE	TOWN OF PLOVER	TOWN OF SHARON	TOWN OF STOCKTON	TOWN TOTAL PORTAGE COUNTY	TOWN OF CATAWBA	TOWN OF EISENSTEIN	TOWN OF ELK
2011 POPULATION	937	1,710	1,997	2,935	26,092	265	623	975
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	190.7	353.4	410.5	550.7	4971.4	24.2	26.1	259.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	72.3	3.6	6.8	133.6	8.8	2.1	4.2
TOTAL TAXES	193.5	425.8	414.2	557.6	5105.0	33.0	28.3	264.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.9	23.6	0.0	0.0	0.0
STATE SHARED REVENUES	51.0	43.0	49.4	63.2	751.0	13.1	20.5	18.5
STATE HIGHWAY AIDS	146.6	166.1	146.3	185.5	2371.9	54.8	165.9	127.8
ALL OTHER STATE AIDS	7.7	10.0	11.5	17.7	166.4	11.3	21.4	11.1
OTHER LOCAL GOVERNMENT AIDS	2.7	38.8	3.4	0.0	79.8	4.4	35.5	3.4
TOTAL INTERGOVERNMENTAL REV.	208.1	258.0	210.8	267.4	3392.8	83.7	243.5	160.9
LICENSES & PERMITS	1.3	35.8	3.5	16.2	185.5	0.0	1.2	1.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.2	0.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	56.3	10.8	3.8	144.9	533.5	1.4	8.1	15.7
INTERG. CHG. FOR SERVICES	2.8	0.0	0.0	1.2	12.0	25.5	0.0	2.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	1.4	1.4	0.9	22.8	0.5	1.0	8.6
OTHER REVENUES	7.5	1.8	0.6	11.7	137.8	0.6	1.6	0.4
TOTAL MISCELLANEOUS REVENUES	8.8	3.3	2.0	12.6	160.7	1.1	2.6	9.1
SUBTOTAL - GENERAL REVENUES	470.9	733.7	634.6	1000.4	9390.1	144.9	283.8	454.0
OTHER FINANCING SOURCES	0.0	0.0	63.0	5.0	68.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	470.9	733.7	697.6	1005.4	9458.1	144.9	283.8	454.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.6	122.3	127.4	127.6	1522.0	26.0	40.8	46.7
LAW ENFORCEMENT	2.1	0.0	0.0	0.0	6.0	0.0	0.0	0.0
FIRE	143.7	45.4	72.9	69.3	1196.4	15.8	31.1	23.9
AMBULANCE	11.1	50.5	0.5	13.3	138.0	4.8	0.0	14.5
OTHER PUBLIC SAFETY	2.6	15.4	0.0	6.9	51.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	186.9	166.3	250.1	378.8	3607.0	98.6	168.7	264.1
HIGHWAY CONSTRUCTION	0.0	122.3	62.0	74.4	718.8	0.0	0.0	0.0
ROAD-RELATED FACILITIES	7.0	10.4	8.4	3.1	39.4	0.1	0.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	69.0	90.4	126.8	144.0	1314.8	1.7	6.2	33.7
OTHER SANITATION	0.0	0.5	0.0	0.0	2.9	0.0	0.0	0.5
HEALTH & HUMAN SERVICES	0.0	6.0	3.7	8.4	51.7	0.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.2	0.0	0.7	1.2	0.0	0.0	0.6
PARKS & RECREATION	0.6	9.5	0.1	1.7	36.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	19.3	0.5	2.3	36.3	0.0	1.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	5.0	0.3	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	511.1	658.8	652.7	831.0	8728.5	148.1	248.5	384.5
DEBT SERVICE								
PRINCIPAL	28.2	0.0	47.7	125.6	571.1	0.0	13.0	0.0
INTEREST & FISCAL CHARGES	46.5	0.0	2.1	14.2	114.1	0.0	1.9	0.0
TOTAL DEBT SERVICE	74.7	0.0	49.8	139.8	685.2	0.0	14.9	0.0
SUBTOTAL - EXPENDITURES	585.9	658.8	702.6	970.8	9413.7	148.1	263.5	384.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	585.9	658.8	702.6	970.8	9413.7	148.1	263.5	384.5
TOTAL GENERAL OBLIGATION DEBT	945.9	0.0	86.2	436.7	2612.7	0.0	36.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EMERY	TOWN OF FIFIELD	TOWN OF FLAMBEAU	TOWN OF GEORGETOWN	TOWN OF HACKETT	TOWN OF HARMONY	TOWN OF HILL	TOWN OF KENNAN
2011 POPULATION	293	890	481	169	167	219	331	350
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	40.0	395.0	103.7	17.0	40.8	38.0	46.9	46.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.6	4.4	9.1	2.3	10.5	5.9	4.9	2.5
TOTAL TAXES	44.6	399.4	112.9	19.3	51.4	43.9	51.8	49.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.8	26.6	15.5	27.7	9.1	14.7	20.0	33.0
STATE HIGHWAY AIDS	196.3	252.5	127.5	68.2	68.4	46.7	66.8	128.5
ALL OTHER STATE AIDS	24.7	44.9	39.5	7.1	5.5	4.6	5.8	10.2
OTHER LOCAL GOVERNMENT AIDS	52.3	88.9	5.4	25.9	10.5	7.0	0.2	26.7
TOTAL INTERGOVERNMENTAL REV.	289.2	413.0	188.1	128.9	93.6	73.2	93.0	198.6
LICENSES & PERMITS	0.1	2.9	0.7	0.0	0.0	0.0	0.0	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.6	6.4	13.5	0.6	1.3	0.2	3.9	3.9
INTERG. CHG. FOR SERVICES	4.9	22.2	0.0	0.4	0.0	0.0	0.0	17.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.4	6.5	3.5	0.9	1.2	1.0	0.5	2.3
OTHER REVENUES	1.3	35.9	1.0	0.0	0.3	0.0	1.9	2.8
TOTAL MISCELLANEOUS REVENUES	3.7	42.5	4.5	0.9	1.6	1.0	2.4	5.1
SUBTOTAL - GENERAL REVENUES	348.4	886.6	319.9	150.4	148.0	118.3	151.3	274.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	348.4	886.6	319.9	150.4	148.0	118.3	151.3	274.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.9	96.1	44.7	22.1	30.5	24.9	70.3	32.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.0	163.8	16.9	20.3	17.3	15.9	15.8	38.4
AMBULANCE	4.2	0.0	4.2	2.9	4.6	2.5	6.4	5.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	293.7	455.8	219.7	56.8	83.3	58.8	84.6	195.9
HIGHWAY CONSTRUCTION	0.0	79.2	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	8.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.5	47.4	19.5	1.1	1.4	5.9	0.1	2.8
OTHER SANITATION	0.0	0.0	21.6	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.5	15.9	0.0	0.0	0.2	0.9	4.4	0.5
CULTURE & EDUCATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.7	2.9	1.2	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	2.3	0.0	0.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	371.7	872.2	328.1	104.0	137.9	109.2	181.9	276.6
DEBT SERVICE								
PRINCIPAL	0.0	31.6	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	371.7	906.2	328.1	104.0	137.9	109.2	181.9	276.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	371.7	906.2	328.1	104.0	137.9	109.2	181.9	276.6
TOTAL GENERAL OBLIGATION DEBT	0.0	38.8	0.0	0.0	0.0	0.0	0.0	84.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KNOX	TOWN OF LAKE	TOWN OF OGEMA	TOWN OF PRENTICE	TOWN OF SPIRIT	TOWN OF WORCESTER	TOWN TOTAL PRICE COUNTY	TOWN OF BURLINGTON
2011 POPULATION	341	1,114	703	469	272	1,536	9,198	6,499
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	40.0	180.8	96.0	65.3	87.4	176.3	1684.4	1680.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.9
OTHER TAXES	4.2	16.2	6.8	42.4	4.8	3.8	138.3	13.3
TOTAL TAXES	44.2	197.0	102.9	107.7	92.2	180.2	1822.8	1741.4
SPECIAL ASSESSMENTS	0.0	0.2	0.0	0.0	0.0	0.0	0.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.2
STATE SHARED REVENUES	25.4	94.1	92.0	26.9	13.8	49.5	516.6	104.6
STATE HIGHWAY AIDS	98.7	213.4	154.9	90.3	64.4	254.3	2180.1	244.0
ALL OTHER STATE AIDS	4.4	20.6	11.6	33.6	8.5	28.4	294.0	70.6
OTHER LOCAL GOVERNMENT AIDS	0.0	3.9	0.0	3.6	0.0	36.9	305.2	4.6
TOTAL INTERGOVERNMENTAL REV.	128.5	332.1	258.5	154.6	86.8	369.2	3296.1	432.2
LICENSES & PERMITS	0.0	1.8	1.4	0.9	0.1	3.7	15.3	157.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.3
PUBLIC CHG. FOR SERVICES	8.3	35.6	21.4	6.5	8.4	30.1	171.5	453.8
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	15.0	0.0	0.6	88.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	6.1	0.5	0.9	0.4	8.3	45.1	9.4
OTHER REVENUES	21.9	2.2	0.0	3.7	2.2	5.1	81.5	20.4
TOTAL MISCELLANEOUS REVENUES	22.0	8.4	0.5	4.6	2.6	13.4	126.7	29.9
SUBTOTAL - GENERAL REVENUES	203.2	575.5	384.9	289.5	190.3	597.4	5521.1	2897.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	203.2	575.5	384.9	289.5	190.3	597.4	5521.1	2897.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.2	78.1	51.2	36.2	35.0	98.5	829.7	339.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1059.5
FIRE	18.5	63.8	25.7	16.5	17.5	42.9	557.9	144.2
AMBULANCE	6.8	0.0	13.7	9.7	7.2	21.1	109.1	9.0
OTHER PUBLIC SAFETY	0.0	0.0	0.1	0.0	0.0	0.0	0.1	36.5
HIGHWAY MAINTENANCE & ADM.	74.1	352.3	179.4	67.2	74.7	355.7	3084.2	466.2
HIGHWAY CONSTRUCTION	0.0	72.2	0.0	58.8	20.9	34.6	265.9	279.6
ROAD-RELATED FACILITIES	0.0	2.7	7.5	0.0	0.0	0.3	19.3	17.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.3	38.1	10.8	5.9	5.3	25.1	224.5	430.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	22.2	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	10.3	0.0	1.0	0.0	36.4	50.7
CULTURE & EDUCATION	0.0	0.2	31.6	0.0	0.0	0.0	32.8	0.0
PARKS & RECREATION	0.0	0.0	10.1	0.0	0.5	0.0	16.6	3.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	1.0	5.1	0.7
ALL OTHER EXPENDITURES	0.5	0.0	0.0	0.0	0.0	0.0	1.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	157.7	607.6	340.7	194.4	162.4	579.5	5205.8	2837.1
DEBT SERVICE								
PRINCIPAL	28.0	0.0	17.7	2.3	15.7	0.0	108.5	0.0
INTEREST & FISCAL CHARGES	3.0	0.0	2.1	0.3	1.3	0.0	11.1	0.0
TOTAL DEBT SERVICE	31.1	0.0	19.8	2.7	17.0	0.0	119.7	0.0
SUBTOTAL - EXPENDITURES	188.9	607.6	360.6	197.1	179.5	579.5	5325.6	2837.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	188.9	607.6	360.6	197.1	179.5	579.5	5325.6	2837.1
TOTAL GENERAL OBLIGATION DEBT	50.9	0.0	9.9	0.0	172.2	0.0	392.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DOVER	TOWN OF NORWAY	TOWN OF RAYMOND	TOWN OF WATERFORD	TOWN OF YORKVILLE	TOWN TOTAL RACINE COUNTY	TOWN OF AKAN	TOWN OF BLOOM
2011 POPULATION	3,950	7,953	3,883	6,348	3,081	31,714	403	514
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	677.1	1205.2	864.8	1845.8	977.5	7250.7	100.3	102.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	17.7	65.6	0.0	0.0
OTHER TAXES	23.8	1.3	0.0	0.0	91.8	130.3	3.3	1.3
TOTAL TAXES	701.0	1206.5	864.8	1845.8	1087.0	7446.6	103.6	103.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	4.6	4.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	4.0	0.0	12.2	0.0	0.0
STATE SHARED REVENUES	72.0	119.2	67.7	98.8	52.2	514.8	31.0	48.7
STATE HIGHWAY AIDS	93.4	162.3	147.4	208.5	203.6	1059.5	88.1	100.5
ALL OTHER STATE AIDS	158.8	70.4	22.9	97.0	22.7	442.6	6.7	1.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	4.6	3.8	10.7
TOTAL INTERGOVERNMENTAL REV.	324.4	352.0	238.0	408.4	278.7	2033.8	129.7	161.4
LICENSES & PERMITS	68.9	136.2	165.9	143.1	157.0	828.3	0.0	0.0
FINES, FORFEITS & PENALTIES	12.0	115.6	7.3	45.9	1.1	265.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	62.4	572.0	123.9	22.0	0.6	1235.0	3.7	15.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	47.0	47.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.6	5.4	3.0	12.8	2.2	36.7	0.2	1.1
OTHER REVENUES	15.1	326.8	183.1	36.1	0.0	581.7	7.3	0.5
TOTAL MISCELLANEOUS REVENUES	18.8	332.3	186.1	48.9	2.2	618.5	7.5	1.7
SUBTOTAL - GENERAL REVENUES	1187.7	2714.8	1586.2	2514.2	1578.5	12479.5	244.7	281.7
OTHER FINANCING SOURCES	460.7	707.9	0.0	0.0	0.0	1168.7	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1648.4	3422.8	1586.2	2514.2	1578.5	13648.2	244.7	281.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	198.0	630.4	312.4	437.4	286.2	2203.8	39.0	32.0
LAW ENFORCEMENT	30.3	241.3	8.7	738.0	12.9	2090.8	0.0	0.0
FIRE	199.6	127.1	212.2	132.9	50.5	866.7	13.4	16.9
AMBULANCE	151.9	103.0	32.6	21.5	151.6	469.8	0.0	0.0
OTHER PUBLIC SAFETY	13.6	77.9	42.4	83.7	68.0	322.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	251.1	481.8	400.5	561.4	280.7	2442.0	176.4	203.8
HIGHWAY CONSTRUCTION	260.8	237.8	313.3	198.5	494.5	1784.7	0.0	0.0
ROAD-RELATED FACILITIES	10.8	69.8	1.7	7.1	16.2	123.0	0.0	0.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	71.9	527.8	50.3	323.4	102.4	1506.2	4.9	10.2
OTHER SANITATION	0.0	1.3	0.0	0.6	0.3	2.2	0.1	0.0
HEALTH & HUMAN SERVICES	27.6	61.2	36.5	50.5	24.9	251.5	0.0	0.2
CULTURE & EDUCATION	0.0	0.6	0.0	5.5	0.0	6.1	0.0	0.0
PARKS & RECREATION	2.1	372.1	3.6	109.4	20.6	511.9	0.0	0.0
CONSERVATION & DEVELOPMENT	0.6	1.4	20.6	7.8	12.7	44.0	0.2	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1218.7	2934.1	1435.4	2678.2	1521.9	12625.6	234.3	264.4
DEBT SERVICE								
PRINCIPAL	616.0	541.5	43.6	120.0	4.4	1325.7	0.0	0.0
INTEREST & FISCAL CHARGES	68.8	15.3	34.7	39.3	0.2	158.4	0.0	0.0
TOTAL DEBT SERVICE	684.8	556.9	78.4	159.4	4.6	1484.1	0.0	0.0
SUBTOTAL - EXPENDITURES	1903.5	3491.0	1513.9	2837.6	1526.5	14109.7	234.3	264.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
TOTAL EXPENDITURES & OTHER FINANCING USES	1903.5	3491.0	1513.9	2837.6	1526.5	14109.7	234.3	264.5
TOTAL GENERAL OBLIGATION DEBT	1310.7	901.4	265.0	860.9	0.0	3338.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	405.7	405.7	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	403.8	403.8	0.0	0.0

	TOWN OF BUENA VISTA	TOWN OF DAYTON	TOWN OF EAGLE	TOWN OF FOREST	TOWN OF HENRIETTA	TOWN OF ITHACA	TOWN OF MARSHALL	TOWN OF ORION
2011 POPULATION	1,877	696	530	354	493	622	572	580
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	68.6	137.9	92.4	97.3	107.1	154.9	100.2	47.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.4	3.1	1.5	3.1	1.8	2.5	4.3	3.6
TOTAL TAXES	78.0	141.1	94.0	100.4	108.9	157.4	104.6	50.7
SPECIAL ASSESSMENTS	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	75.5	51.1	35.7	20.6	65.3	43.8	42.7	27.8
STATE HIGHWAY AIDS	66.1	98.6	67.5	82.8	95.3	75.7	89.7	70.5
ALL OTHER STATE AIDS	20.5	3.0	4.3	9.0	3.8	4.9	4.4	6.0
OTHER LOCAL GOVERNMENT AIDS	0.3	0.0	3.8	0.0	4.8	0.0	0.5	0.0
TOTAL INTERGOVERNMENTAL REV.	162.6	152.7	111.5	112.5	169.3	124.4	137.4	104.4
LICENSES & PERMITS	1.7	0.8	0.4	0.1	0.3	1.7	0.0	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	105.9	0.0	1.2	5.0	3.6	0.0	5.0	2.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	2.7	6.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.6	0.2	2.5	0.1	2.7	0.4	0.1	0.8
OTHER REVENUES	7.1	2.5	3.5	2.3	8.9	0.0	4.8	0.0
TOTAL MISCELLANEOUS REVENUES	9.8	2.7	6.0	2.5	11.7	0.4	5.0	0.8
SUBTOTAL - GENERAL REVENUES	358.3	297.4	213.5	220.8	296.8	290.6	252.2	159.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	358.3	297.4	213.5	220.8	296.8	290.6	252.2	159.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.8	46.2	41.8	34.0	55.7	57.4	51.6	28.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	59.7	18.7	28.0	14.5	21.7	20.3	14.9	34.4
AMBULANCE	1.9	0.0	0.0	0.2	0.0	4.3	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	95.7	131.7	120.9	136.1	187.7	197.0	180.6	89.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.0	0.0	0.0	0.0	1.0	1.7	0.0	0.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	89.8	4.0	11.9	7.2	12.0	1.2	2.5	1.0
OTHER SANITATION	3.0	0.0	0.0	0.0	5.7	4.1	1.2	0.0
HEALTH & HUMAN SERVICES	1.4	0.7	1.1	1.8	0.0	0.8	1.0	2.4
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.6	0.0	0.2	0.0	0.0	0.0	0.8	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	11.0	0.0	0.3	1.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	325.4	201.6	204.6	195.7	284.0	287.0	252.8	156.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	22.1	0.0	0.0	10.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.5	0.0	0.0	0.5	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	22.7	0.0	0.0	10.5	0.0
SUBTOTAL - EXPENDITURES	325.4	201.6	204.6	218.4	284.0	287.0	263.3	156.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	325.4	201.6	204.6	218.4	284.0	287.0	263.3	156.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RICHLAND	TOWN OF RICHWOOD	TOWN OF ROCKBRIDGE	TOWN OF SYLVAN	TOWN OF WESTFORD	TOWN OF WILLOW	TOWN TOTAL RICHLAND COUNTY	TOWN OF AVON
2011 POPULATION	1,379	531	733	555	528	579	10,946	608
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	109.3	93.3	249.9	83.0	99.1	95.0	1737.7	153.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	2.0	0.0	2.0	2.0	2.8	46.4	0.0
TOTAL TAXES	112.3	95.3	249.9	85.1	101.1	97.8	1784.2	153.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	46.3	54.3	53.4	38.7	44.0	41.5	721.0	19.0
STATE HIGHWAY AIDS	83.6	99.8	70.3	90.4	83.3	92.0	1355.0	93.2
ALL OTHER STATE AIDS	3.3	10.0	10.7	3.1	2.2	7.8	101.7	11.3
OTHER LOCAL GOVERNMENT AIDS	0.1	0.3	0.0	0.0	0.0	24.7	49.4	34.3
TOTAL INTERGOVERNMENTAL REV.	133.4	164.5	134.5	132.3	129.6	166.2	2227.1	157.9
LICENSES & PERMITS	1.7	0.2	2.4	0.0	0.8	0.0	11.2	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.5	16.2	13.0	7.3	3.2	26.2	214.1	0.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	1.4	2.3	0.4	0.3	0.1	17.2	1.2
OTHER REVENUES	0.5	1.6	8.0	1.6	0.8	1.4	51.4	0.6
TOTAL MISCELLANEOUS REVENUES	1.7	3.1	10.3	2.1	1.2	1.5	68.6	1.9
SUBTOTAL - GENERAL REVENUES	254.9	279.3	410.3	227.0	236.0	291.8	4315.0	315.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	254.9	279.3	410.3	227.0	236.0	291.8	4315.0	315.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.5	105.5	51.6	43.6	44.9	28.3	761.5	46.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	37.5	30.9	16.6	12.7	0.0	14.9	355.6	26.9
AMBULANCE	0.2	0.0	0.0	0.0	0.0	1.2	8.0	3.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
HIGHWAY MAINTENANCE & ADM.	166.7	176.9	105.7	147.7	105.3	158.8	2380.9	175.6
HIGHWAY CONSTRUCTION	0.0	0.0	75.2	0.0	0.0	44.3	119.5	66.7
ROAD-RELATED FACILITIES	0.0	0.0	0.9	0.0	0.0	0.1	7.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.7	13.0	22.2	4.9	25.4	21.6	235.1	0.8
OTHER SANITATION	0.0	0.0	0.7	0.0	0.0	0.0	15.1	12.6
HEALTH & HUMAN SERVICES	0.0	1.6	0.0	0.3	18.8	0.0	30.5	7.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
ALL OTHER EXPENDITURES	4.8	0.4	0.0	0.3	0.0	0.0	18.8	0.1
SUBTOTAL-OPER. & CAP. EXPEND	255.6	328.4	272.9	209.8	194.5	269.4	3937.2	340.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	32.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	33.2	0.0
SUBTOTAL - EXPENDITURES	255.6	328.4	272.9	209.8	194.5	269.4	3970.4	340.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	255.6	328.4	272.9	209.8	194.5	269.4	3970.5	340.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BELOIT	TOWN OF BRADFORD	TOWN OF CENTER	TOWN OF CLINTON	TOWN OF FULTON	TOWN OF HARMONY	TOWN OF JANESVILLE	TOWN OF JOHNSTOWN
2011 POPULATION	7,662	1,121	1,065	931	3,254	2,574	3,428	779
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2138.3	278.4	222.4	251.8	526.6	176.4	323.2	115.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	21.0	6.3	0.0	0.0	1.2	4.5-	1.8	0.0
TOTAL TAXES	2159.4	284.8	222.5	251.8	527.8	171.9	325.0	115.8
SPECIAL ASSESSMENTS	0.7	0.4	0.0	0.0	0.0	0.0	0.0	54.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	136.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1328.5	18.8	15.7	15.3	89.5	43.1	60.3	14.8
STATE HIGHWAY AIDS	257.4	166.8	102.1	75.0	132.5	98.5	104.4	82.3
ALL OTHER STATE AIDS	167.3	3.6	9.1	6.3	80.6	18.0	80.4	5.0
OTHER LOCAL GOVERNMENT AIDS	0.0	51.1	0.0	93.4	51.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1889.8	240.5	126.9	190.2	354.1	159.7	245.2	102.2
LICENSES & PERMITS	129.1	23.2	4.8	4.2	47.7	24.2	23.5	3.9
FINES, FORFEITS & PENALTIES	185.8	0.0	0.0	0.0	4.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	118.8	8.8	53.0	0.0	237.2	112.3	172.5	10.9
INTERG. CHG. FOR SERVICES	189.2	0.0	0.0	0.0	1.5	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	0.3	2.9	0.5	10.4	3.1	1.2	11.4
OTHER REVENUES	133.5	6.9	0.3	12.0	1.5	2.2	1.5	250.0
TOTAL MISCELLANEOUS REVENUES	135.6	7.2	3.2	12.5	12.0	5.3	2.7	261.4
SUBTOTAL - GENERAL REVENUES	4808.7	565.1	410.6	458.9	1185.0	473.7	769.1	549.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4808.7	565.1	410.6	458.9	1185.0	473.7	769.1	549.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	891.1	127.7	67.8	36.4	199.4	121.7	112.8	85.5
LAW ENFORCEMENT	1214.7	0.0	0.0	0.0	33.8	0.0	1.7	0.0
FIRE	1420.5	80.6	73.8	65.1	231.8	99.7	351.4	24.2
AMBULANCE	39.2	0.0	17.3	0.0	0.0	12.3	0.8	8.0
OTHER PUBLIC SAFETY	90.1	1.7	1.8	0.0	12.1	5.0	0.5	1.0
HIGHWAY MAINTENANCE & ADM.	609.5	224.9	248.9	127.6	445.8	164.5	51.0	65.9
HIGHWAY CONSTRUCTION	18.8	0.0	0.0	0.0	0.0	0.0	0.0	161.6
ROAD-RELATED FACILITIES	32.0	0.6	0.0	0.0	7.9	0.5	0.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.7	4.9	70.3	17.4	255.1	103.4	190.9	57.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
HEALTH & HUMAN SERVICES	22.8	2.8	2.6	2.0	6.3	2.2	2.1	0.0
CULTURE & EDUCATION	0.0	0.5	0.0	0.3	0.0	0.2	0.0	0.0
PARKS & RECREATION	549.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	10.8	4.3	1.6	0.0	0.0	6.0	0.0	1.1
ALL OTHER EXPENDITURES	0.0	5.1	0.0	0.0	0.0	0.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4927.0	453.5	484.4	248.9	1192.5	516.8	712.4	405.2
DEBT SERVICE								
PRINCIPAL	312.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	367.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	680.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	5607.1	453.5	484.4	248.9	1192.5	516.8	712.4	405.2
OTHER FINANCING USES	507.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6114.8	453.5	484.4	248.9	1192.5	516.8	712.4	405.2
TOTAL GENERAL OBLIGATION DEBT	6628.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	911.4	0.0	0.0	0.0	48.5	0.0	0.0	0.0
EXPENSES	607.3	0.0	0.0	0.0	55.4	0.0	0.0	0.0

	TOWN OF LA PRAIRIE	TOWN OF LIMA	TOWN OF MAGNOLIA	TOWN OF MILTON	TOWN OF NEWARK	TOWN OF PLYMOUTH	TOWN OF PORTER	TOWN OF ROCK
2011 POPULATION	833	1,279	766	2,937	1,537	1,234	950	3,195
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	319.7	94.7	138.9	259.7	181.6	155.1	142.9	371.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	15.5	8.3	4.1	0.2	2.1-	0.2	50.9
TOTAL TAXES	319.7	110.2	147.3	263.8	181.9	153.0	143.1	422.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.2	29.8	12.3	47.5	32.0	28.9	16.6	122.1
STATE HIGHWAY AIDS	115.8	96.6	89.4	98.9	129.9	104.5	105.4	108.5
ALL OTHER STATE AIDS	5.5	9.2	5.1	24.2	10.8	7.1	7.3	78.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	6.6	0.0	15.8
TOTAL INTERGOVERNMENTAL REV.	145.5	135.7	106.9	170.6	172.8	147.2	129.4	324.9
LICENSES & PERMITS	4.5	10.0	4.0	41.4	7.2	8.7	8.6	38.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	15.8	0.0	3.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	145.5	14.3	259.6	4.5	56.2	10.4	184.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	2.2	1.5	3.7	2.7	0.9	0.0	7.9
OTHER REVENUES	0.0	2.0	12.1	1.8	0.3	7.7	1.2	6.9
TOTAL MISCELLANEOUS REVENUES	0.5	4.2	13.7	5.6	3.1	8.7	1.3	14.8
SUBTOTAL - GENERAL REVENUES	470.3	405.8	286.4	757.1	369.7	377.3	293.9	984.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	389.5	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	470.3	405.8	286.4	1146.6	369.7	377.3	293.9	984.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.2	50.7	105.5	139.3	59.6	74.1	60.3	132.9
LAW ENFORCEMENT	0.0	0.8	0.0	25.4	0.0	0.0	0.2	1.2
FIRE	74.2	19.5	36.5	587.2	26.7	46.8	56.2	286.0
AMBULANCE	2.0	9.5	13.8	8.2	9.6	7.9	10.6	0.0
OTHER PUBLIC SAFETY	1.0	3.5	3.0	12.8	2.7	3.2	4.1	7.2
HIGHWAY MAINTENANCE & ADM.	288.2	159.9	108.7	187.2	231.5	98.4	181.8	303.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	135.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.9	0.0	7.6	0.0	1.7	0.1	4.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	48.0	78.3	2.4	207.4	71.8	77.3	12.2	173.7
OTHER SANITATION	0.0	0.0	7.0	0.0	0.0	0.0	4.2	0.0
HEALTH & HUMAN SERVICES	1.5	3.9	5.8	0.9	4.0	0.0	10.2	12.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	2.8	0.0	0.3	3.2
CONSERVATION & DEVELOPMENT	0.0	0.6	0.0	2.3	0.0	5.2	2.8	7.2
ALL OTHER EXPENDITURES	0.4	0.0	0.0	0.0	0.0	0.0	0.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	479.7	327.9	283.0	1178.6	409.0	450.8	344.0	931.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	38.9	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	42.9	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	479.7	327.9	283.0	1178.6	452.0	450.8	344.0	931.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	479.7	327.9	283.0	1178.6	452.0	450.8	344.0	931.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	389.5	40.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRING VALLEY	TOWN OF TURTLE	TOWN OF UNION	TOWN TOTAL ROCK COUNTY	TOWN OF ATLANTA	TOWN OF BIG BEND	TOWN OF BIG FALLS	TOWN OF CEDAR RAPIDS
2011 POPULATION	749	2,387	2,097	39,386	587	355	139	41
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	117.3	270.6	260.2	6499.9	54.1	180.5	3.1	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2-	83.1	4.3	190.7	1.2	0.9	9.8	0.7
TOTAL TAXES	117.0	353.7	264.6	6690.6	55.4	181.5	12.9	0.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	55.7	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	23.1	0.1	159.8	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.8	64.5	30.2	2028.7	54.9	6.8	30.8	0.5
STATE HIGHWAY AIDS	108.5	98.6	113.8	2283.1	109.8	91.3	48.5	34.3
ALL OTHER STATE AIDS	7.2	15.1	10.5	562.7	4.5	4.2	5.6	11.6
OTHER LOCAL GOVERNMENT AIDS	0.0	9.0	2.0	263.9	8.3	2.9	0.0	16.9
TOTAL INTERGOVERNMENTAL REV.	130.6	210.4	156.7	5298.3	177.6	105.4	85.1	63.4
LICENSES & PERMITS	4.1	40.5	19.9	449.7	0.3	3.6	0.9	0.0
FINES, FORFEITS & PENALTIES	0.0	30.0	12.8	252.5	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	156.4	13.5	1559.3	49.0	17.8	2.7	0.0
INTERG. CHG. FOR SERVICES	0.0	32.4	0.6	224.9	0.0	1.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	2.2	1.3	57.1	0.5	0.4	0.2	0.2
OTHER REVENUES	0.7	65.0	6.9	513.9	2.1	1.4	0.1	0.5
TOTAL MISCELLANEOUS REVENUES	1.1	67.2	8.3	571.0	2.7	1.9	0.3	0.7
SUBTOTAL - GENERAL REVENUES	253.0	891.0	476.8	15102.4	285.2	311.5	102.2	64.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	389.5	0.0	0.0	0.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	253.0	891.0	476.8	15491.9	285.2	311.5	102.5	64.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.0	155.3	132.3	2710.5	21.5	39.4	14.7	11.1
LAW ENFORCEMENT	0.0	30.3	0.5	1308.8	0.0	0.0	0.0	0.0
FIRE	25.2	122.3	106.0	3761.6	11.8	29.3	4.5	0.1
AMBULANCE	4.9	16.6	39.2	204.1	0.3	0.1	0.0	0.0
OTHER PUBLIC SAFETY	2.8	4.2	14.8	173.3	0.0	7.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	137.4	270.9	212.9	4294.6	155.9	123.9	39.9	47.1
HIGHWAY CONSTRUCTION	65.9	0.0	0.0	449.1	0.0	66.4	35.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.3	56.7	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.0	157.7	15.4	1577.9	0.0	6.8	2.5	0.9
OTHER SANITATION	0.1	0.0	0.0	24.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	42.2	0.7	132.1	0.0	0.2	0.0	0.0
CULTURE & EDUCATION	0.1	1.2	0.0	2.4	11.9	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.9	0.2	558.1	0.0	0.0	0.2	0.1
CONSERVATION & DEVELOPMENT	0.0	0.0	13.1	55.4	0.0	40.4	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	6.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	290.2	803.0	535.9	15316.0	201.6	313.8	97.5	59.4
DEBT SERVICE								
PRINCIPAL	0.0	33.6	0.0	385.4	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.5	0.0	372.8	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	35.1	0.0	758.2	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	290.2	838.2	535.9	16074.3	201.6	313.8	97.5	59.4
OTHER FINANCING USES	0.0	0.0	0.0	507.6	0.0	0.0	3.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	290.2	838.2	535.9	16582.0	201.6	313.8	100.7	59.4
TOTAL GENERAL OBLIGATION DEBT	0.0	45.2	0.0	7103.9	0.0	0.0	120.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	960.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	662.8	0.0	0.0	0.0	0.0

	TOWN OF DEWEY	TOWN OF FLAMBEAU	TOWN OF GRANT	TOWN OF GROW	TOWN OF HAWKINS	TOWN OF HUBBARD	TOWN OF LAWRENCE	TOWN OF MARSHALL
2011 POPULATION	547	1,056	811	425	152	203	309	685
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	46.0	63.9	34.4	17.2	31.9	59.7	18.9	30.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	6.5	1.1	0.7	8.0	3.3	9.6	0.3
TOTAL TAXES	48.5	70.4	35.5	18.0	40.0	63.1	28.5	30.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.5	49.1	67.4	24.7	19.2	13.4	25.3	72.6
STATE HIGHWAY AIDS	72.9	91.6	89.3	71.2	46.4	52.2	49.4	84.4
ALL OTHER STATE AIDS	5.2	2.0	1.8	3.3	6.5	31.0	2.1	38.6
OTHER LOCAL GOVERNMENT AIDS	0.0	1.5	2.7	0.0	0.0	1.2	0.0	501.2
TOTAL INTERGOVERNMENTAL REV.	127.7	144.4	161.2	99.3	72.2	97.9	76.9	696.9
LICENSES & PERMITS	1.2	0.9	40.9	0.0	0.0	0.3	0.3	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.2	0.0	0.2	3.3	0.0	0.0	0.2	1.4
INTERG. CHG. FOR SERVICES	16.8	0.0	3.1	0.0	0.1	0.0	0.0	4.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.2	31.1	0.5	0.0	2.1	1.0	14.9
OTHER REVENUES	0.0	38.0	28.7	0.5	1.3	0.3	0.2	1.0
TOTAL MISCELLANEOUS REVENUES	0.0	38.3	59.8	1.1	1.4	2.4	1.2	16.0
SUBTOTAL - GENERAL REVENUES	210.6	254.1	301.0	121.8	113.9	165.2	107.3	749.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	113.6
TOTAL REVENUE & OTHER FINANCING SOURCES	210.6	254.1	301.0	121.8	113.9	165.2	107.3	863.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.2	46.1	45.5	24.2	17.6	243.3	22.1	39.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	28.6	32.5	28.3	10.9	16.1	4.9	22.0	24.2
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	49.8	76.5	243.6	90.6	45.8	104.0	59.9	72.1
HIGHWAY CONSTRUCTION	97.2	19.9	0.0	0.1	0.0	21.1	0.0	159.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.4	26.8	19.1	8.6	3.8	0.0	0.9	7.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	2.0	0.0	0.0	1.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.1	9.4	0.0	0.0	0.0
PARKS & RECREATION	0.3	0.0	0.0	0.0	1.0	0.0	0.0	0.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.9	0.0	0.0	0.0	0.5	547.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	228.7	202.1	337.5	135.1	96.1	373.5	105.7	851.8
DEBT SERVICE								
PRINCIPAL	9.1	17.4	0.0	4.5	24.8	37.4	0.0	53.1
INTEREST & FISCAL CHARGES	2.4	5.8	0.0	5.3	0.0	4.1	0.0	9.8
TOTAL DEBT SERVICE	11.5	23.3	0.0	9.8	24.8	41.6	0.0	63.0
SUBTOTAL - EXPENDITURES	240.3	225.5	337.5	145.0	121.0	415.1	105.7	914.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	240.3	225.5	337.5	145.0	121.0	415.1	106.8	914.8
TOTAL GENERAL OBLIGATION DEBT	40.8	65.5	0.0	107.8	23.4	108.5	0.0	399.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MURRY	TOWN OF RICHLAND	TOWN OF RUSK	TOWN OF SOUTH FORK	TOWN OF STRICKLAND	TOWN OF STUBBS	TOWN OF THORNAPPLE	TOWN OF TRUE
2011 POPULATION	278	231	531	119	284	577	775	295
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17.9	22.2	147.0	15.0	88.0	1.9	32.0	17.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	0.3	83.5	2.0	1.2	0.2	4.0	0.6
TOTAL TAXES	20.9	22.6	230.5	17.0	89.2	2.1	36.0	18.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.7	24.4	7.6	2.8	28.2	16.9	30.4	48.7
STATE HIGHWAY AIDS	72.5	52.5	83.6	33.6	91.4	105.8	111.1	58.4
ALL OTHER STATE AIDS	32.6	0.6	6.5	8.5	2.5	1.8	23.3	0.6
OTHER LOCAL GOVERNMENT AIDS	32.1	0.0	0.0	11.3	6.5	0.0	0.0	1.5
TOTAL INTERGOVERNMENTAL REV.	148.0	77.6	97.7	56.4	128.7	124.5	164.8	109.4
LICENSES & PERMITS	0.1	0.1	4.3	0.0	1.3	0.9	0.4	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.6	0.0	0.6	1.1	1.2	5.4	6.1	4.5
INTERG. CHG. FOR SERVICES	1.0	0.0	0.0	4.3	0.3	18.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	0.0	0.2	0.1	2.4	0.0	4.5	0.1
OTHER REVENUES	0.3	1.1	0.0	0.0	0.1	116.4	7.8	0.0
TOTAL MISCELLANEOUS REVENUES	2.0	1.1	0.2	0.1	2.6	116.4	12.4	0.1
SUBTOTAL - GENERAL REVENUES	182.8	101.5	333.4	79.2	223.5	268.0	219.9	132.5
OTHER FINANCING SOURCES	0.0	0.0	195.9	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	182.8	101.5	529.4	79.2	223.5	268.0	219.9	132.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	18.5	17.9	47.6	15.0	25.7	85.0	35.7	18.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.4	19.2	55.3	11.2	12.5	25.4	14.9	12.8
AMBULANCE	0.0	0.0	2.7	0.0	0.0	0.5	0.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	127.7	84.4	259.9	19.8	58.3	143.8	99.6	56.4
HIGHWAY CONSTRUCTION	0.0	0.0	106.5	0.0	95.5	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.0	0.9	0.0	4.6	0.0	3.5	5.7	0.9
OTHER SANITATION	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.4	0.0	0.0	0.0	1.8	0.7	1.8
CULTURE & EDUCATION	0.0	0.0	0.0	5.6	0.0	15.3	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.4
CONSERVATION & DEVELOPMENT	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	163.4	123.3	475.6	56.4	192.3	275.5	156.8	91.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	5.9	16.7	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.0	1.6	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	7.0	18.4	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	163.4	123.3	482.6	74.8	192.3	275.5	156.8	91.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	163.4	123.3	482.6	74.8	192.3	275.5	156.8	91.4
TOTAL GENERAL OBLIGATION DEBT	0.0	28.6	189.0	35.1	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHINGTON	TOWN OF WILKINSON	TOWN OF WILLARD	TOWN OF WILSON	TOWN TOTAL RUSK COUNTY	TOWN OF BALDWIN	TOWN OF CADY	TOWN OF CYLON
2011 POPULATION	339	40	507	105	9,391	924	826	682
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	73.2	1.8	165.6	5.7	1128.6	231.5	214.4	179.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	1.4	7.9	2.3	153.5	0.3	5.1	0.6
TOTAL TAXES	75.0	3.2	173.6	8.1	1282.1	231.8	219.6	180.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
STATE SHARED REVENUES	9.0	2.6	13.5	23.5	633.7	54.5	25.7	22.6
STATE HIGHWAY AIDS	91.1	12.9	63.9	53.2	1672.2	132.5	107.2	80.4
ALL OTHER STATE AIDS	7.7	5.9	8.8	9.0	225.2	4.9	6.3	9.4
OTHER LOCAL GOVERNMENT AIDS	0.0	30.0	0.0	27.2	643.9	0.0	2.2	0.0
TOTAL INTERGOVERNMENTAL REV.	107.9	51.5	86.2	113.1	3175.0	192.0	141.5	113.2
LICENSES & PERMITS	1.6	0.3	3.1	0.0	61.5	2.7	2.4	4.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	2.8	2.4	2.4	129.2	30.6	18.3	38.2
INTERG. CHG. FOR SERVICES	2.0	0.0	0.5	0.0	52.8	0.5	0.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	0.1	1.1	0.2	63.6	1.6	0.2	0.4
OTHER REVENUES	2.5	0.0	2.5	3.4	208.9	6.7	0.4	0.0
TOTAL MISCELLANEOUS REVENUES	3.6	0.1	3.6	3.6	272.5	8.3	0.7	0.4
SUBTOTAL - GENERAL REVENUES	190.7	58.2	269.7	127.2	4974.7	466.2	383.3	336.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	309.9	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	190.7	58.2	269.7	127.2	5284.6	466.2	383.3	336.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.8	11.6	47.9	35.8	953.3	50.8	60.0	37.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	5.9	2.5	30.0	1.5	416.8	28.5	37.2	39.3
AMBULANCE	0.0	0.0	0.0	0.1	3.9	10.6	3.4	29.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.2	7.5	0.9	0.0	1.4
HIGHWAY MAINTENANCE & ADM.	60.7	22.5	85.4	115.6	2244.2	181.5	311.2	185.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	601.5	123.2	1.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	47.2	0.0	0.0	0.0	47.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	1.6	5.8	0.7	123.0	27.7	14.3	45.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	8.1	1.1	0.5	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	42.5	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	2.9	0.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	590.3	0.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	4.0	4.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	145.7	38.4	169.2	154.3	5046.3	430.4	428.5	338.9
DEBT SERVICE								
PRINCIPAL	8.3	0.0	12.5	0.0	190.1	11.9	0.0	0.0
INTEREST & FISCAL CHARGES	1.0	0.0	1.2	0.0	32.7	8.0	0.0	0.0
TOTAL DEBT SERVICE	9.3	0.0	13.8	0.0	222.9	20.0	0.0	0.0
SUBTOTAL - EXPENDITURES	155.1	38.4	183.1	154.3	5269.2	450.4	428.5	338.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	4.2	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	155.1	38.4	183.1	154.3	5273.5	450.4	428.5	338.9
TOTAL GENERAL OBLIGATION DEBT	26.6	0.0	13.1	0.0	1158.3	247.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EAU GALLE	TOWN OF EMERALD	TOWN OF ERIN PRAIRIE	TOWN OF FOREST	TOWN OF GLENWOOD	TOWN OF HAMMOND	TOWN OF HUDSON	TOWN OF KINNICKINNIC
2011 POPULATION	1,142	852	685	628	786	2,119	8,470	1,726
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	224.6	354.8	158.1	390.0	302.2	352.0	825.1	384.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.1	0.4	1.1	0.8	0.7	0.6	8.0	0.3
TOTAL TAXES	228.7	355.2	159.2	390.8	302.9	352.7	833.1	384.4
SPECIAL ASSESSMENTS	0.6	0.0	0.0	0.0	0.0	44.6	4.3	0.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.0
STATE SHARED REVENUES	20.3	37.9	11.4	32.7	44.2	14.2	98.8	23.1
STATE HIGHWAY AIDS	153.5	103.6	99.8	97.9	98.1	150.3	208.2	92.0
ALL OTHER STATE AIDS	3.9	7.3	9.1	2.7	4.9	4.9	32.3	9.5
OTHER LOCAL GOVERNMENT AIDS	0.0	8.5	0.2	0.0	2.3	7.4	7.9	0.0
TOTAL INTERGOVERNMENTAL REV.	177.8	157.5	120.6	133.3	149.5	177.2	347.6	124.7
LICENSES & PERMITS	1.5	1.1	3.2	0.8	2.3	6.7	91.9	14.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	9.8	0.0
PUBLIC CHG. FOR SERVICES	32.9	19.0	3.8	4.3	9.8	81.6	27.2	37.5
INTERG. CHG. FOR SERVICES	0.0	0.8	0.0	1.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.4	0.1	0.6	1.0	3.0	16.8	1.2
OTHER REVENUES	0.1	3.9	2.3	0.0	0.2	14.0	6.3	35.2
TOTAL MISCELLANEOUS REVENUES	0.9	5.3	2.5	0.6	1.2	17.0	23.1	36.4
SUBTOTAL - GENERAL REVENUES	442.6	539.3	289.6	531.2	465.9	680.0	1337.4	598.0
OTHER FINANCING SOURCES	0.0	49.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	442.6	588.8	289.6	531.2	465.9	680.0	1337.4	598.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.8	53.2	56.6	94.6	48.6	107.2	281.4	85.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	29.3	0.0
FIRE	67.4	25.2	16.7	28.8	22.8	71.7	225.0	2.1
AMBULANCE	11.8	8.0	14.9	5.6	8.0	19.1	99.8	0.0
OTHER PUBLIC SAFETY	0.0	0.2	2.0	0.0	0.0	0.0	36.7	8.4
HIGHWAY MAINTENANCE & ADM.	173.2	497.2	196.3	83.1	99.6	72.3	263.9	300.6
HIGHWAY CONSTRUCTION	163.2	0.0	31.0	135.7	253.7	204.5	226.8	0.0
ROAD-RELATED FACILITIES	0.0	1.4	0.0	0.9	0.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.8	32.4	0.0	2.7	28.4	37.6	13.8	1.9
OTHER SANITATION	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	0.1	8.3	0.7	0.5	1.8	0.5	2.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	203.1	0.0
PARKS & RECREATION	0.0	0.2	0.0	0.9	0.0	0.0	14.1	2.2
CONSERVATION & DEVELOPMENT	0.0	8.0	0.0	3.4	0.0	0.3	5.0	5.5
ALL OTHER EXPENDITURES	0.0	1.5	0.0	3.2	0.4	0.0	0.0	2.8
SUBTOTAL-OPER. & CAP. EXPEND	481.2	627.8	325.9	360.0	465.2	514.9	1399.7	411.6
DEBT SERVICE								
PRINCIPAL	0.0	27.3	0.0	0.0	11.7	103.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	11.0	0.0	0.0	3.3	7.9	0.0	0.0
TOTAL DEBT SERVICE	0.0	38.3	0.0	0.0	15.0	110.9	0.0	0.0
SUBTOTAL - EXPENDITURES	481.2	666.2	325.9	360.0	480.2	625.8	1399.7	411.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	481.2	666.2	325.9	360.0	480.2	625.8	1399.7	411.6
TOTAL GENERAL OBLIGATION DEBT	0.0	261.1	0.0	0.0	143.6	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PLEASANT VALLEY	TOWN OF RICHMOND	TOWN OF RUSH RIVER	TOWN OF SAINT JOSEPH	TOWN OF SOMERSET	TOWN OF SPRINGFIELD	TOWN OF STANTON	TOWN OF STAR PRAIRIE
2011 POPULATION	517	3,286	507	3,852	4,047	939	901	3,507
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	143.3	312.0	70.0	993.6	687.9	117.5	203.2	405.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.5	1.2	1.3	4.8	2.9	1.1	13.1
TOTAL TAXES	143.3	313.6	71.2	995.0	692.8	120.4	204.4	418.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.1	8.9	0.0	0.0	2.8	0.0	3.3	0.7
STATE SHARED REVENUES	14.3	33.5	13.1	51.2	45.9	47.3	36.0	28.4
STATE HIGHWAY AIDS	50.8	393.4	69.3	152.7	212.8	72.3	106.0	130.2
ALL OTHER STATE AIDS	4.0	21.1	2.0	16.7	16.1	18.1	15.5	11.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	3.1	0.0	0.0	6.3
TOTAL INTERGOVERNMENTAL REV.	69.3	457.1	84.5	220.7	280.7	137.8	160.9	176.7
LICENSES & PERMITS	1.6	21.2	3.6	62.3	27.7	5.6	2.6	32.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	5.7	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.7	6.1	7.2	12.4	9.4	13.7	3.8	13.4
INTERG. CHG. FOR SERVICES	0.1	0.3	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	1.4	0.7	8.8	4.5	1.1	0.8	3.2
OTHER REVENUES	0.0	35.1	0.0	28.7	8.7	2.7	0.5	13.5
TOTAL MISCELLANEOUS REVENUES	0.3	36.6	0.7	37.6	13.2	3.9	1.3	16.7
SUBTOTAL - GENERAL REVENUES	217.6	835.1	167.4	1333.9	1024.4	281.5	373.7	657.4
OTHER FINANCING SOURCES	0.0	14.9	0.0	0.0	0.0	0.0	0.0	61.9
TOTAL REVENUE & OTHER FINANCING SOURCES	217.6	850.0	167.4	1333.9	1024.4	281.5	373.7	719.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.3	126.0	20.3	244.5	228.6	61.5	63.7	179.4
LAW ENFORCEMENT	0.0	0.0	0.0	1.0	4.6	0.0	0.0	0.0
FIRE	12.6	50.3	16.8	122.8	85.8	24.6	21.3	62.8
AMBULANCE	4.9	47.4	5.9	22.8	0.0	10.2	26.3	72.9
OTHER PUBLIC SAFETY	0.0	11.2	0.0	17.6	16.5	2.2	0.0	19.8
HIGHWAY MAINTENANCE & ADM.	21.7	116.9	46.8	215.8	301.8	46.3	45.9	197.8
HIGHWAY CONSTRUCTION	85.8	665.8	114.3	216.4	342.6	129.5	137.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.0	35.1	5.7	0.6	3.8	15.3	1.6	2.3
OTHER SANITATION	0.0	0.0	0.0	14.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	2.4	0.0	7.2	3.1	1.0	0.6	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	88.8	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	10.2	0.0	7.8	11.4	0.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	11.8	0.3	25.4	2.8	0.0	0.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.7	0.0	0.0	0.0	0.0	11.9
SUBTOTAL-OPER. & CAP. EXPEND	167.2	1077.5	211.1	989.1	1001.5	291.2	297.7	547.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	444.7	0.0	0.0	22.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	116.6	0.0	0.0	1.0	61.8
TOTAL DEBT SERVICE	0.0	0.0	0.0	561.4	0.0	0.0	23.7	61.8
SUBTOTAL - EXPENDITURES	167.2	1077.5	211.1	1550.5	1001.5	291.2	321.5	609.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	167.2	1077.5	211.1	1550.5	1001.5	291.2	321.5	609.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	3931.0	0.0	0.0	0.0	463.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TROY	TOWN OF WARREN	TOWN TOTAL ST CROIX COUNTY	TOWN OF BARABOO	TOWN OF BEAR CREEK	TOWN OF DELLONA	TOWN OF DELTON	TOWN OF EXCELSIOR
2011 POPULATION	4,717	1,598	42,711	1,675	598	1,560	2,404	1,579
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	848.1	403.8	7801.7	445.2	252.0	169.9	288.6	218.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	1.6	0.0	5.0	0.0
OTHER TAXES	5.8	4.8	59.3	13.7	34.3	2.3	154.1	0.4
TOTAL TAXES	853.9	408.6	7861.1	459.0	288.1	172.3	447.8	218.7
SPECIAL ASSESSMENTS	0.0	0.0	50.8	0.0	11.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.7	18.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	57.4	19.5	732.7	40.2	9.0	12.2	43.6	33.3
STATE HIGHWAY AIDS	186.1	101.6	2799.4	111.0	109.6	122.1	112.7	111.2
ALL OTHER STATE AIDS	18.6	23.4	242.7	18.8	16.2	11.9	33.9	7.7
OTHER LOCAL GOVERNMENT AIDS	18.1	0.0	56.2	0.0	4.7	0.0	0.0	8.9
TOTAL INTERGOVERNMENTAL REV.	280.3	145.2	3849.2	170.1	139.6	146.3	190.4	161.3
LICENSES & PERMITS	65.3	13.2	366.9	7.2	0.6	6.0	36.7	3.9
FINES, FORFEITS & PENALTIES	7.7	0.0	23.6	8.8	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	102.9	17.0	492.8	0.0	1.0	77.0	108.8	3.3
INTERG. CHG. FOR SERVICES	0.0	0.0	3.8	1.0	0.0	0.0	0.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	2.4	54.3	7.1	0.3	1.5	4.0	1.5
OTHER REVENUES	3.7	36.7	199.2	24.7	0.1	5.8	27.6	1.2
TOTAL MISCELLANEOUS REVENUES	6.8	39.1	253.5	31.8	0.4	7.4	31.6	2.7
SUBTOTAL - GENERAL REVENUES	1317.2	623.3	12902.0	678.0	441.7	409.2	816.2	390.0
OTHER FINANCING SOURCES	0.0	0.0	126.4	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1317.2	623.3	13028.4	678.0	441.7	409.2	816.2	390.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	187.9	136.6	2216.0	136.9	60.7	89.6	246.3	66.2
LAW ENFORCEMENT	21.9	0.0	57.0	0.0	0.0	0.0	0.2	2.3
FIRE	110.5	83.5	1156.6	90.6	36.2	31.7	62.6	41.7
AMBULANCE	46.3	12.3	460.5	26.4	0.0	29.5	122.1	12.2
OTHER PUBLIC SAFETY	22.9	6.2	146.3	2.7	0.0	3.1	16.3	0.5
HIGHWAY MAINTENANCE & ADM.	249.5	134.8	3742.2	170.1	231.5	194.2	208.8	270.5
HIGHWAY CONSTRUCTION	72.8	57.6	2962.9	111.0	0.0	0.0	0.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	7.0	0.0	0.0	0.3	4.1	0.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0.0
SOLID WASTE COLL & DISPOSAL	85.3	28.4	396.1	27.6	30.5	66.0	114.1	76.8
OTHER SANITATION	0.0	0.0	16.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.3	7.7	47.4	0.0	0.5	0.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	291.9	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	50.3	7.5	105.6	0.0	0.0	0.0	0.7	0.0
CONSERVATION & DEVELOPMENT	107.5	7.6	179.1	8.6	0.1	0.2	26.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	25.2	4.8	0.0	6.9	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	960.6	482.5	11810.6	579.0	359.7	422.0	810.6	471.8
DEBT SERVICE								
PRINCIPAL	18.6	54.6	694.8	0.0	9.7	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	7.9	217.8	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	18.6	62.6	912.7	0.0	9.7	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	979.3	545.2	12723.3	579.0	369.4	422.0	810.6	471.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	979.3	545.2	12723.3	579.0	369.4	422.0	810.6	471.8
TOTAL GENERAL OBLIGATION DEBT	91.3	175.5	5313.9	0.0	9.2	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FAIRFIELD	TOWN OF FRANKLIN	TOWN OF FREEDOM	TOWN OF GREENFIELD	TOWN OF HONEY CREEK	TOWN OF IRONTON	TOWN OF LA VALLE	TOWN OF MERRIMAC
2011 POPULATION	1,074	651	450	935	732	659	1,307	947
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	199.2	251.0	285.8	244.4	309.6	225.7	757.8	205.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	2.8	12.1	1.1	1.9	0.0	1.0	56.4
TOTAL TAXES	201.9	253.9	298.0	245.5	311.5	225.7	758.8	261.7
SPECIAL ASSESSMENTS	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.7	14.1	11.7	14.5	14.4	20.0	21.5	14.9
STATE HIGHWAY AIDS	90.6	151.1	88.9	71.3	134.7	94.9	156.7	64.4
ALL OTHER STATE AIDS	7.6	4.5	6.4	22.0	35.4	5.1	29.7	15.1
OTHER LOCAL GOVERNMENT AIDS	0.1	15.0	2.5	0.0	0.0	0.0	0.0	2.0
TOTAL INTERGOVERNMENTAL REV.	114.1	184.8	109.6	108.0	184.5	120.1	208.0	96.5
LICENSES & PERMITS	1.3	0.4	0.4	5.0	1.7	0.3	9.4	29.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	4.6	0.0
PUBLIC CHG. FOR SERVICES	70.8	34.7	0.6	43.4	0.8	32.0	36.2	61.6
INTERG. CHG. FOR SERVICES	0.0	0.0	6.1	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.9	0.2	0.6	0.1	2.2	0.2	1.4	1.4
OTHER REVENUES	2.7	2.8	7.7	0.4	16.9	6.6	42.4	2.1
TOTAL MISCELLANEOUS REVENUES	6.6	3.1	8.3	0.5	19.1	6.8	43.9	3.6
SUBTOTAL - GENERAL REVENUES	399.8	477.0	423.1	402.5	517.7	385.0	1061.1	452.6
OTHER FINANCING SOURCES	0.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	399.8	652.0	423.1	402.5	517.7	385.0	1061.1	452.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.0	48.8	56.5	48.7	67.6	47.1	173.5	71.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	73.1	0.0
FIRE	40.8	40.1	28.0	37.4	27.6	13.8	104.1	96.4
AMBULANCE	14.5	0.0	5.7	12.4	2.8	2.4	9.1	5.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	1.1	0.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	211.7	143.8	97.7	181.7	247.8	173.2	122.8	140.7
HIGHWAY CONSTRUCTION	0.0	272.3	130.6	0.0	87.0	0.0	279.0	0.0
ROAD-RELATED FACILITIES	4.8	0.0	0.0	0.0	1.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	73.3	30.7	21.7	47.3	31.0	23.8	81.6	59.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	9.8	1.4	0.0	0.0	0.0	0.0	3.0	2.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	3.8	9.8
CONSERVATION & DEVELOPMENT	1.8	1.5	1.6	5.0	0.0	1.1	2.6	33.3
ALL OTHER EXPENDITURES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	420.5	538.9	342.2	332.7	466.6	261.9	854.2	420.0
DEBT SERVICE								
PRINCIPAL	6.3	54.6	14.3	0.0	0.0	0.0	25.0	0.0
INTEREST & FISCAL CHARGES	0.0	7.2	4.3	0.0	0.0	2.5	115.5	0.0
TOTAL DEBT SERVICE	6.3	61.9	18.6	0.0	0.0	2.5	140.5	0.0
SUBTOTAL - EXPENDITURES	426.8	600.8	360.9	332.7	466.6	264.5	994.7	420.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	354.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	426.8	600.8	360.9	332.7	466.6	264.5	1349.4	420.0
TOTAL GENERAL OBLIGATION DEBT	0.0	389.2	81.8	0.0	0.0	0.0	1400.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRAIRIE DU SAC	TOWN OF REEDSBURG	TOWN OF SPRING GREEN	TOWN OF SUMPTER	TOWN OF TROY	TOWN OF WASHINGTON	TOWN OF WESTFIELD	TOWN OF WINFIELD
2011 POPULATION	1,144	1,290	1,699	1,191	799	1,009	569	857
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	160.1	69.8	315.3	91.2	307.5	204.7	209.7	127.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.8	0.1	18.9	18.2	2.5	0.4	0.8	1.7
TOTAL TAXES	164.0	70.0	334.2	109.4	310.1	205.2	210.5	129.2
SPECIAL ASSESSMENTS	0.0	51.8	0.0	0.0	0.0	0.0	0.0	46.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	78.9	67.6	35.8	19.7	18.7	41.8	15.5	20.2
STATE HIGHWAY AIDS	85.0	88.3	130.0	67.4	94.9	111.2	107.8	87.9
ALL OTHER STATE AIDS	10.6	4.8	197.1	5.0	12.8	3.7	2.8	4.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	22.4	3.8	19.2	0.0
TOTAL INTERGOVERNMENTAL REV.	174.6	160.8	363.1	92.2	148.9	160.7	145.4	113.1
LICENSES & PERMITS	3.5	2.3	11.9	2.3	3.3	0.4	0.5	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.1	1.4	88.8	0.0	0.0	39.2	28.9	0.0
INTERG. CHG. FOR SERVICES	0.0	51.8	0.0	0.0	0.0	14.2	10.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	1.9	0.3	1.0	1.7	0.3	2.5	0.1
OTHER REVENUES	12.3	5.5	20.4	26.3	0.2	7.6	0.5	0.0
TOTAL MISCELLANEOUS REVENUES	13.7	7.5	20.7	27.3	2.0	8.0	3.1	0.1
SUBTOTAL - GENERAL REVENUES	360.1	345.8	818.8	231.3	464.4	427.9	399.5	288.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	360.1	345.8	818.8	481.3	464.4	427.9	399.5	288.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.4	58.9	126.5	64.1	126.7	54.5	48.9	41.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	38.0	30.3	169.2	18.8	28.8	17.9	44.7	20.8
AMBULANCE	6.7	8.7	0.0	7.0	1.8	12.4	10.4	6.0
OTHER PUBLIC SAFETY	1.4	1.8	0.0	1.9	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	136.7	232.9	144.8	247.6	96.7	307.1	200.3	178.3
HIGHWAY CONSTRUCTION	60.0	0.0	28.6	0.0	89.4	0.0	141.2	0.0
ROAD-RELATED FACILITIES	0.0	0.2	0.5	0.0	1.4	1.3	0.0	0.0
OTHER TRANSPORTATION	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.3	49.2	99.5	13.0	11.4	42.6	25.2	46.6
OTHER SANITATION	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.2	0.0	0.0	0.0	2.0	1.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.6	0.0	0.0	2.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	3.5	1.6	61.3	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	341.2	384.0	632.4	354.9	356.5	438.2	472.0	293.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	152.0	48.1	32.9	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.0	0.3	2.2	5.5	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	1.0	152.3	50.3	38.4	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	341.2	385.1	784.7	405.2	395.0	438.2	472.0	293.2
OTHER FINANCING USES	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	343.8	385.1	784.7	405.2	395.0	438.2	472.0	293.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	250.0	143.7	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOODLAND	TOWN TOTAL SAUK COUNTY	TOWN OF BASS LAKE	TOWN OF COUDERAY	TOWN OF DRAPER	TOWN OF EDGEWATER	TOWN OF HAYWARD	TOWN OF HUNTER
2011 POPULATION	792	23,921	2,383	403	204	523	3,563	679
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	208.1	5547.5	404.6	10.4	43.0	270.4	706.0	99.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	6.6	0.5	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	330.4	2.1	6.5	9.1	2.9	77.4	0.9
TOTAL TAXES	208.5	5884.7	407.2	16.9	52.1	273.4	783.4	100.3
SPECIAL ASSESSMENTS	0.0	114.5	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0.0
STATE SHARED REVENUES	9.9	574.0	93.4	22.3	5.4	9.4	71.5	9.4
STATE HIGHWAY AIDS	135.7	2328.4	179.0	93.1	166.2	97.9	184.6	95.9
ALL OTHER STATE AIDS	5.0	461.9	34.8	7.1	66.3	15.5	22.6	31.8
OTHER LOCAL GOVERNMENT AIDS	0.0	79.1	0.0	5.5	55.2	11.1	5.7	15.8
TOTAL INTERGOVERNMENTAL REV.	150.7	3443.6	307.3	128.2	293.3	134.1	287.9	153.0
LICENSES & PERMITS	4.6	131.9	5.6	21.7	1.0	2.2	25.9	4.1
FINES, FORFEITS & PENALTIES	0.0	13.5	0.0	0.0	0.0	0.0	0.5	0.0
PUBLIC CHG. FOR SERVICES	2.5	635.7	21.1	2.7	8.6	29.7	59.1	33.4
INTERG. CHG. FOR SERVICES	0.0	84.8	0.0	0.0	0.0	1.7	66.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	34.5	5.4	3.8	0.5	3.5	7.8	1.5
OTHER REVENUES	4.0	218.7	12.5	0.0	10.8	0.3	11.4	1.9
TOTAL MISCELLANEOUS REVENUES	4.0	253.2	18.0	3.8	11.3	3.9	19.2	3.4
SUBTOTAL - GENERAL REVENUES	370.6	10562.1	759.4	173.4	366.5	445.2	1243.2	294.4
OTHER FINANCING SOURCES	0.0	425.0	100.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	370.6	10987.1	859.4	173.4	366.5	445.2	1243.2	294.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.1	1805.5	145.6	66.4	102.0	76.5	136.5	74.5
LAW ENFORCEMENT	0.0	75.7	0.0	0.0	0.0	0.0	76.7	0.0
FIRE	27.2	1047.7	117.7	21.0	33.5	28.5	149.1	15.5
AMBULANCE	0.0	296.6	0.0	0.0	0.0	43.0	0.0	0.8
OTHER PUBLIC SAFETY	3.1	32.6	0.0	0.0	0.0	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	263.8	4203.7	281.5	0.0	160.0	187.9	279.1	150.6
HIGHWAY CONSTRUCTION	0.0	1200.4	81.6	120.1	80.2	0.0	323.0	23.1
ROAD-RELATED FACILITIES	0.0	15.4	0.0	0.0	3.8	0.0	2.2	0.0
OTHER TRANSPORTATION	0.0	11.6	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.8	1007.6	45.5	14.1	5.5	11.6	40.2	14.6
OTHER SANITATION	0.0	1.7	0.0	0.0	3.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	21.1	0.0	2.0	0.7	0.5	0.0	0.0
CULTURE & EDUCATION	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.7
PARKS & RECREATION	0.0	20.3	24.9	0.5	41.0	0.0	7.4	0.0
CONSERVATION & DEVELOPMENT	0.8	150.2	0.0	0.0	0.0	1.5	52.8	0.1
ALL OTHER EXPENDITURES	0.0	12.6	0.0	0.0	0.5	0.0	0.0	1.2
SUBTOTAL-OPER. & CAP. EXPEND	351.0	9904.6	697.0	224.2	430.8	350.0	1067.3	281.6
DEBT SERVICE								
PRINCIPAL	0.0	343.0	18.4	0.0	46.9	0.0	71.3	0.0
INTEREST & FISCAL CHARGES	0.5	139.3	5.1	0.0	6.0	0.0	6.7	0.0
TOTAL DEBT SERVICE	0.5	482.3	23.6	0.0	52.9	0.0	78.0	0.0
SUBTOTAL - EXPENDITURES	351.5	10386.9	720.6	224.2	483.8	350.0	1145.4	281.6
OTHER FINANCING USES	0.0	357.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	351.5	10744.2	720.6	224.2	483.8	350.0	1145.4	281.6
TOTAL GENERAL OBLIGATION DEBT	0.0	2274.0	215.8	0.0	118.7	0.0	81.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LENROOT	TOWN OF MEADOWBROOK	TOWN OF METEOR	TOWN OF OJIBWA	TOWN OF RADISSON	TOWN OF ROUND LAKE	TOWN OF SAND LAKE	TOWN OF SPIDER LAKE
2011 POPULATION	1,287	133	157	251	405	980	815	351
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	264.1	24.1	63.3	177.4	116.8	348.5	304.8	250.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	13.8	0.0	7.4	32.4	22.3	6.7	3.2	5.4
TOTAL TAXES	277.9	24.1	70.7	209.8	139.1	355.2	308.0	255.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.3	21.3	9.9	0.3	18.6	25.9	17.7	10.7
STATE HIGHWAY AIDS	184.5	54.8	57.1	57.7	138.5	198.3	138.1	198.4
ALL OTHER STATE AIDS	46.2	4.1	34.4	29.9	12.5	45.4	61.1	45.3
OTHER LOCAL GOVERNMENT AIDS	10.0	10.4	0.0	0.0	1.8	199.1	0.0	59.1
TOTAL INTERGOVERNMENTAL REV.	270.1	90.7	101.4	88.1	171.6	468.9	217.0	313.6
LICENSES & PERMITS	7.2	0.2	0.0	1.4	0.0	7.0	3.9	17.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	0.8	4.8	0.0	8.2	14.8	16.3	12.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	9.5	9.8	0.9	5.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	0.1	9.1	0.2	0.2	9.6	3.2	3.0
OTHER REVENUES	11.6	0.0	3.3	0.0	0.9	10.2	49.5	20.9
TOTAL MISCELLANEOUS REVENUES	13.9	0.1	12.4	0.2	1.1	19.9	52.8	23.9
SUBTOTAL - GENERAL REVENUES	569.6	116.1	189.5	299.6	329.7	875.8	599.2	628.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	100.0	0.0	20.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	569.6	116.1	189.5	299.6	429.7	875.8	619.2	628.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	91.9	27.1	31.6	44.8	74.9	134.0	123.2	124.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	41.7	7.4	10.9	40.6	14.0	40.3	62.7	34.1
AMBULANCE	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	238.6	44.6	103.2	158.2	0.0	239.1	203.8	271.2
HIGHWAY CONSTRUCTION	153.4	0.0	0.0	0.0	334.1	371.6	219.4	72.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	10.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.4	5.2	6.4	0.0	10.7	14.4	30.0	13.9
OTHER SANITATION	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.2	0.4	2.0	3.3	1.0	0.0	0.5
CULTURE & EDUCATION	0.0	0.0	2.6	0.0	0.0	1.5	0.3	0.0
PARKS & RECREATION	5.2	0.0	0.2	4.4	0.0	0.0	1.4	0.0
CONSERVATION & DEVELOPMENT	11.2	0.0	0.0	0.0	0.0	0.0	1.6	29.7
ALL OTHER EXPENDITURES	0.8	0.0	0.0	0.0	0.0	0.5	0.0	11.5
SUBTOTAL-OPER. & CAP. EXPEND	545.0	84.8	155.8	251.7	437.2	802.7	653.2	557.7
DEBT SERVICE								
PRINCIPAL	22.4	0.0	0.0	56.9	6.9	18.7	45.9	11.0
INTEREST & FISCAL CHARGES	2.0	0.0	0.0	0.0	25.1	3.3	1.0	0.6
TOTAL DEBT SERVICE	24.5	0.0	0.0	56.9	32.0	22.1	46.9	11.7
SUBTOTAL - EXPENDITURES	569.6	84.8	155.8	308.6	469.3	824.8	700.2	569.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	569.6	84.8	155.8	308.6	469.3	824.8	700.2	569.4
TOTAL GENERAL OBLIGATION DEBT	46.8	0.0	0.0	488.8	742.9	81.2	20.0	155.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WEIRGOR	TOWN OF WINTER	TOWN TOTAL SAWYER COUNTY	TOWN OF ALMON	TOWN OF ANGELICA	TOWN OF ANIWA	TOWN OF BARTELME	TOWN OF BELLE PLAINE
2011 POPULATION	333	960	13,427	586	1,803	541	816	1,851
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	113.8	325.2	3522.5	121.4	386.2	74.3	0.0	400.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	19.8	211.9	3.1	0.6	3.1	2.4	33.6
TOTAL TAXES	115.3	345.0	3735.0	124.5	386.9	77.4	2.4	433.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	35.6	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.2	27.3	398.4	29.1	69.9	45.7	59.2	86.7
STATE HIGHWAY AIDS	100.9	307.4	2253.0	85.9	128.7	82.0	37.0	139.7
ALL OTHER STATE AIDS	14.0	117.0	588.8	13.7	11.0	4.9	7.7	95.8
OTHER LOCAL GOVERNMENT AIDS	13.2	71.7	459.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	153.5	523.6	3702.8	128.7	209.7	132.7	104.0	322.3
LICENSES & PERMITS	0.1	4.0	102.7	1.2	3.7	0.4	0.8	10.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.9	15.0	233.7	0.2	52.6	3.9	0.1	24.6
INTERG. CHG. FOR SERVICES	7.6	80.1	181.6	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.8	53.4	1.1	2.2	0.0	0.1	5.3
OTHER REVENUES	1.2	50.8	185.8	0.0	7.4	1.5	0.0	33.5
TOTAL MISCELLANEOUS REVENUES	2.0	52.6	239.3	1.2	9.6	1.6	0.2	38.8
SUBTOTAL - GENERAL REVENUES	284.6	1020.5	8195.9	291.7	662.6	216.2	107.7	829.9
OTHER FINANCING SOURCES	250.0	0.0	470.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	534.6	1020.5	8665.9	291.7	662.6	216.2	107.7	829.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.3	124.7	1410.0	56.6	95.0	34.7	44.8	86.9
LAW ENFORCEMENT	0.0	0.0	76.7	0.0	0.0	0.0	0.0	0.0
FIRE	20.0	105.9	743.5	11.6	43.4	13.4	7.2	42.7
AMBULANCE	0.0	0.7	45.1	6.4	59.7	0.0	1.2	12.0
OTHER PUBLIC SAFETY	0.0	0.0	0.2	0.2	0.0	0.0	0.0	44.4
HIGHWAY MAINTENANCE & ADM.	390.2	583.0	3291.7	150.0	111.8	74.1	68.1	297.9
HIGHWAY CONSTRUCTION	0.0	131.2	1910.4	0.0	206.4	81.2	0.0	9.1
ROAD-RELATED FACILITIES	0.0	1.2	17.7	0.0	11.1	0.2	0.0	2.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.1	3.0	235.3	35.0	58.7	3.2	0.6	146.5
OTHER SANITATION	2.9	0.0	7.4	0.0	0.0	0.0	0.0	21.0
HEALTH & HUMAN SERVICES	1.6	6.2	20.1	0.0	1.8	0.0	0.7	5.9
CULTURE & EDUCATION	0.0	5.2	10.4	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.2	22.2	107.9	0.0	3.7	0.0	0.0	80.4
CONSERVATION & DEVELOPMENT	0.0	0.0	97.1	0.0	1.3	0.0	0.0	11.2
ALL OTHER EXPENDITURES	0.0	0.0	14.7	0.0	5.2	0.3	0.0	1.3
SUBTOTAL-OPER. & CAP. EXPEND	465.5	983.6	7988.7	260.1	598.7	207.4	122.9	761.9
DEBT SERVICE								
PRINCIPAL	80.3	55.8	435.1	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	4.1	0.4	54.7	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	84.5	56.3	489.8	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	550.1	1039.9	8478.5	260.1	598.7	207.4	122.9	761.9
OTHER FINANCING USES	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	550.3	1039.9	8478.7	260.1	598.7	207.4	122.9	761.9
TOTAL GENERAL OBLIGATION DEBT	203.4	0.0	2154.2	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BIRNAMWOOD	TOWN OF FAIRBANKS	TOWN OF GERMANIA	TOWN OF GRANT	TOWN OF GREEN VALLEY	TOWN OF HARTLAND	TOWN OF HERMAN	TOWN OF HUTCHINS
2011 POPULATION	766	617	333	989	1,090	902	777	599
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	82.5	71.7	33.4	208.1	289.2	267.8	72.9	76.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	5.8	3.4	2.8	0.9	0.2	2.4	2.8
TOTAL TAXES	84.3	77.6	36.8	210.9	290.2	268.0	75.4	79.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	49.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	50.7	38.3	12.0	47.6	41.9	57.2	60.3	61.1
STATE HIGHWAY AIDS	90.8	82.2	67.6	107.6	107.1	113.0	82.2	70.0
ALL OTHER STATE AIDS	3.3	41.4	52.1	85.6	50.1	4.6	6.0	6.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.0
TOTAL INTERGOVERNMENTAL REV.	144.8	162.0	131.8	240.9	199.2	174.9	150.8	138.0
LICENSES & PERMITS	0.5	0.6	0.6	2.5	2.7	0.7	2.1	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	40.5	48.2	24.6	3.7	8.0	0.0	1.8	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	2.2	1.0	0.3	1.1	3.1	1.3	0.1
OTHER REVENUES	0.6	0.5	2.3	27.1	0.5	4.2	4.4	0.9
TOTAL MISCELLANEOUS REVENUES	1.2	2.7	3.3	27.4	1.6	7.4	5.8	1.0
SUBTOTAL - GENERAL REVENUES	271.5	291.3	197.3	485.6	501.8	451.4	285.6	218.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	271.5	291.3	197.3	485.6	501.8	451.4	285.6	218.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.8	56.0	29.6	71.3	75.2	75.5	48.1	49.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.3
FIRE	6.2	12.8	17.2	27.0	59.3	29.2	21.1	10.5
AMBULANCE	0.0	10.4	5.3	16.0	17.4	7.9	5.5	7.2
OTHER PUBLIC SAFETY	0.0	1.8	0.0	5.5	0.0	0.0	1.6	0.5
HIGHWAY MAINTENANCE & ADM.	157.7	22.0	81.2	83.3	144.2	68.2	167.4	71.2
HIGHWAY CONSTRUCTION	0.0	163.0	54.4	124.4	152.6	181.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.3	2.0	4.0	5.9	0.0	2.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	35.0	43.9	25.5	55.0	24.4	41.3	52.7	20.1
OTHER SANITATION	0.0	0.8	0.5	0.0	1.3	1.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	0.7	0.0	0.9	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.6	0.4	0.0	0.0	3.0
PARKS & RECREATION	0.0	2.1	0.3	2.6	1.8	0.0	2.5	0.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	53.2	0.7	0.0	0.0	11.2
ALL OTHER EXPENDITURES	0.5	0.0	2.0	2.2	0.2	0.0	0.4	2.4
SUBTOTAL-OPER. & CAP. EXPEND	242.6	313.4	219.1	445.5	485.1	404.5	302.2	176.1
DEBT SERVICE								
PRINCIPAL	27.5	0.0	0.0	16.6	0.0	0.0	8.1	53.4
INTEREST & FISCAL CHARGES	1.2	0.0	0.0	2.6	0.0	0.0	0.0	3.1
TOTAL DEBT SERVICE	28.8	0.0	0.0	19.3	0.0	0.0	8.1	56.5
SUBTOTAL - EXPENDITURES	271.4	313.4	219.1	464.9	485.1	404.5	310.4	232.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	271.4	313.4	219.1	464.9	485.1	404.5	310.4	232.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	53.5	37.1	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LESSOR	TOWN OF MAPLE GROVE	TOWN OF MORRIS	TOWN OF NAVARINO	TOWN OF PELLA	TOWN OF RED SPRINGS	TOWN OF RICHMOND	TOWN OF SENECA
2011 POPULATION	1,268	971	451	445	863	929	1,867	557
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	251.3	173.5	70.8	97.2	178.7	195.6	228.1	81.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
OTHER TAXES	2.3	0.1	6.0	0.5	1.0	2.1	25.2	6.3
TOTAL TAXES	253.6	173.7	76.9	97.8	179.7	198.4	253.3	88.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	14.6	0.0	0.0	0.0
STATE SHARED REVENUES	40.2	66.9	23.1	24.9	55.8	26.8	61.1	24.1
STATE HIGHWAY AIDS	113.4	116.5	83.3	49.4	111.7	65.6	120.1	90.3
ALL OTHER STATE AIDS	7.0	5.3	21.3	12.7	103.6	4.4	10.8	6.1
OTHER LOCAL GOVERNMENT AIDS	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	160.7	190.5	127.8	87.2	285.9	97.0	192.1	120.5
LICENSES & PERMITS	1.4	2.2	0.5	0.7	4.0	3.4	11.2	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	53.9	27.5	30.3	3.3	58.4	60.0	155.5	32.9
INTERG. CHG. FOR SERVICES	4.0	2.4	0.0	0.1	0.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	1.4	0.4	0.3	2.9	1.6	2.6	0.2
OTHER REVENUES	8.6	4.2	0.7	16.7	4.4	0.0	11.5	1.1
TOTAL MISCELLANEOUS REVENUES	10.5	5.6	1.1	17.0	7.4	1.6	14.2	1.3
SUBTOTAL - GENERAL REVENUES	484.3	402.1	236.9	206.3	535.7	360.6	626.7	244.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	484.3	402.1	236.9	206.3	535.7	360.6	626.7	244.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.1	72.1	40.4	31.6	69.9	64.8	98.8	37.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.9
FIRE	44.4	45.4	13.0	26.5	114.6	20.5	76.3	10.6
AMBULANCE	28.4	26.5	7.8	9.6	9.0	7.3	16.1	8.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	1.1	3.5	5.8	0.0
HIGHWAY MAINTENANCE & ADM.	340.5	106.6	127.2	73.5	91.9	64.4	226.9	38.1
HIGHWAY CONSTRUCTION	0.0	136.4	0.0	0.0	159.5	132.3	178.5	22.5
ROAD-RELATED FACILITIES	0.2	0.1	0.0	2.8	1.2	0.0	3.3	1.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	40.2	24.8	31.1	29.7	52.2	61.9	112.6	33.7
OTHER SANITATION	0.8	0.0	4.4	0.0	0.0	0.0	0.0	1.8
HEALTH & HUMAN SERVICES	0.0	0.5	0.1	0.0	0.4	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	12.5	0.0	0.0	17.0	5.2	0.0	2.0	0.0
CONSERVATION & DEVELOPMENT	3.2	0.0	0.0	0.0	5.1	0.0	0.4	0.6
ALL OTHER EXPENDITURES	1.0	1.6	0.0	0.3	0.4	4.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	542.7	414.2	224.3	191.4	511.0	359.4	722.6	156.2
DEBT SERVICE								
PRINCIPAL	12.0	0.0	0.0	6.8	22.1	11.2	0.0	0.0
INTEREST & FISCAL CHARGES	1.2	0.0	0.0	3.3	3.8	1.1	0.0	0.0
TOTAL DEBT SERVICE	13.2	0.0	0.0	10.1	26.0	12.4	0.0	0.0
SUBTOTAL - EXPENDITURES	556.0	414.2	224.3	201.5	537.0	371.8	722.6	156.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	556.0	414.2	224.3	201.5	537.0	371.8	722.6	156.2
TOTAL GENERAL OBLIGATION DEBT	36.0	0.0	0.0	66.7	58.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHINGTON	TOWN OF WAUKECHON	TOWN OF WESCOTT	TOWN OF WITTENBERG	TOWN TOTAL SHAWANO COUNTY	TOWN OF GREENBUSH	TOWN OF HERMAN	TOWN OF HOLLAND
2011 POPULATION	1,897	1,028	3,187	836	25,969	2,576	2,163	2,238
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	481.3	216.7	1167.4	124.5	5352.2	87.1	207.4	623.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.6	0.3	0.0	0.0
OTHER TAXES	10.0	1.5	68.7	46.3	233.9	17.7	5.5	1.4
TOTAL TAXES	491.4	218.2	1236.1	170.8	5586.8	105.2	212.9	624.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	85.4	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	14.7	0.0	0.0	0.0
STATE SHARED REVENUES	37.9	39.6	57.3	73.2	1191.6	116.3	87.9	53.4
STATE HIGHWAY AIDS	127.5	84.5	128.9	87.5	2373.6	111.1	88.8	115.8
ALL OTHER STATE AIDS	61.4	40.6	26.6	46.0	729.9	17.8	7.1	11.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	4.0	0.0	0.0	8.2
TOTAL INTERGOVERNMENTAL REV.	227.0	164.7	213.0	206.8	4314.0	245.3	183.9	188.7
LICENSES & PERMITS	19.4	2.4	34.2	2.7	110.4	10.3	11.2	25.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.7
PUBLIC CHG. FOR SERVICES	134.7	1.0	15.1	45.6	827.4	59.0	1.2	9.9
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	0.0	7.5	8.0	0.0	0.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.2	3.8	4.8	6.4	56.9	0.6	2.4	6.3
OTHER REVENUES	4.6	1.5	8.3	0.6	145.9	71.5	2.2	20.6
TOTAL MISCELLANEOUS REVENUES	15.8	5.3	13.1	7.0	202.9	72.2	4.6	27.0
SUBTOTAL - GENERAL REVENUES	888.7	391.9	1511.7	433.0	11134.6	500.9	414.0	876.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	350.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	888.7	391.9	1511.7	433.0	11134.6	850.9	414.0	876.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	74.0	104.4	223.1	64.6	1719.6	78.1	70.6	125.4
LAW ENFORCEMENT	2.1	1.0	4.7	0.0	10.7	0.0	1.8	18.2
FIRE	113.0	61.9	261.1	19.9	1110.0	497.7	85.2	102.0
AMBULANCE	14.2	6.9	27.4	34.9	346.3	3.0	0.0	9.0
OTHER PUBLIC SAFETY	4.7	3.7	24.1	1.7	99.2	4.5	6.5	9.1
HIGHWAY MAINTENANCE & ADM.	488.6	176.4	287.7	155.9	3676.0	93.9	308.0	197.2
HIGHWAY CONSTRUCTION	0.0	2.7	306.1	0.0	1910.8	100.2	0.0	286.0
ROAD-RELATED FACILITIES	4.3	0.0	38.3	1.5	82.2	2.8	3.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	20.0	20.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	112.0	38.4	190.1	41.8	1311.6	57.9	32.5	45.2
OTHER SANITATION	0.0	0.0	4.6	0.4	36.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	11.2	2.9	25.7	0.2	1.2	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	5.7	9.7	0.0	0.0	0.0
PARKS & RECREATION	19.0	0.0	7.3	9.7	166.9	0.0	0.0	6.9
CONSERVATION & DEVELOPMENT	2.4	0.6	90.8	36.1	217.5	1.7	0.2	12.5
ALL OTHER EXPENDITURES	0.0	0.6	0.0	0.0	23.0	0.0	0.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	834.8	397.0	1477.1	395.5	10766.9	840.2	509.6	812.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	158.0	0.0	0.0	47.5
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	16.6	0.0	0.0	2.5
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	174.6	0.0	0.0	50.0
SUBTOTAL - EXPENDITURES	834.8	397.0	1477.1	395.5	10941.6	840.2	509.6	862.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	834.8	397.0	1477.1	395.5	10941.6	840.2	509.6	862.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	252.3	350.0	0.0	62.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LIMA	TOWN OF LYNDON	TOWN OF MITCHELL	TOWN OF MOSEL	TOWN OF PLYMOUTH	TOWN OF RHINE	TOWN OF RUSSELL	TOWN OF SCOTT
2011 POPULATION	2,988	1,544	1,293	789	3,199	2,136	377	1,835
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	176.6	392.2	138.2	177.4	224.1	519.8	74.6	316.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	11.3	5.8	0.7	4.7	2.9	18.9	0.7	11.0
TOTAL TAXES	187.9	398.0	138.9	182.2	227.1	538.7	75.4	327.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.3
STATE SHARED REVENUES	69.8	33.4	26.8	16.0	58.6	46.9	23.0	58.4
STATE HIGHWAY AIDS	75.4	77.7	69.0	58.8	105.2	94.3	42.4	85.2
ALL OTHER STATE AIDS	11.8	10.5	18.8	6.8	12.7	13.5	2.8	16.3
OTHER LOCAL GOVERNMENT AIDS	9.6	0.0	9.6	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	166.7	121.7	124.4	81.8	176.6	154.7	68.3	160.3
LICENSES & PERMITS	12.6	10.0	6.7	14.8	49.3	27.4	2.4	20.9
FINES, FORFEITS & PENALTIES	1.1	1.0	0.6	0.3	0.0	0.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	42.3	3.6	0.4	1.1	2.0	2.8	0.8	22.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	6.7	7.1	3.5	7.6	2.3	0.3	0.8
OTHER REVENUES	1.1	4.9	1.0	7.3	6.6	1.1	5.0	36.3
TOTAL MISCELLANEOUS REVENUES	2.2	11.7	8.2	10.8	14.3	3.4	5.3	37.1
SUBTOTAL - GENERAL REVENUES	413.0	546.2	279.5	291.3	469.6	727.7	152.4	568.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	413.0	546.2	279.5	291.3	469.6	727.7	152.4	568.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	79.2	84.3	78.0	76.0	92.6	113.8	29.3	111.0
LAW ENFORCEMENT	0.8	4.5	0.0	4.5	0.1	12.9	0.0	0.5
FIRE	72.5	146.9	60.9	82.3	75.5	37.1	18.5	89.1
AMBULANCE	0.7	6.0	4.2	3.8	0.0	6.6	0.8	12.0
OTHER PUBLIC SAFETY	5.1	3.3	3.6	1.1	4.2	11.4	0.7	6.2
HIGHWAY MAINTENANCE & ADM.	89.3	130.0	82.9	78.6	106.1	116.5	65.7	166.8
HIGHWAY CONSTRUCTION	38.9	127.5	54.3	0.0	144.0	128.0	0.0	77.3
ROAD-RELATED FACILITIES	9.4	0.0	0.0	0.0	0.8	0.3	1.0	6.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	55.4	0.0	12.3	11.5	0.0	60.3	9.2	26.2
OTHER SANITATION	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	3.3	0.0	3.3	1.2	1.0	0.0	1.7
CULTURE & EDUCATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	54.6
PARKS & RECREATION	0.2	0.9	4.3	0.0	0.0	3.9	0.0	4.6
CONSERVATION & DEVELOPMENT	2.5	3.3	0.6	1.6	1.0	0.8	0.1	4.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	4.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	355.1	510.4	301.6	263.1	425.7	493.0	130.1	561.5
DEBT SERVICE								
PRINCIPAL	7.5	7.1	0.0	0.0	0.0	43.1	33.6	0.0
INTEREST & FISCAL CHARGES	5.0	4.5	0.0	0.0	0.0	31.4	1.3	0.0
TOTAL DEBT SERVICE	12.6	11.7	0.0	0.0	0.0	74.5	35.0	0.0
SUBTOTAL - EXPENDITURES	367.7	522.1	301.6	263.1	425.7	567.6	165.1	561.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	367.7	522.1	301.6	263.1	425.7	567.6	165.1	561.5
TOTAL GENERAL OBLIGATION DEBT	92.4	85.7	0.0	0.0	0.0	874.9	4.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHEBOYGAN	TOWN OF SHEBOYGAN FALLS	TOWN OF SHERMAN	TOWN OF WILSON	TOWN TOTAL SHEBOYGAN COUNTY	TOWN OF AURORA	TOWN OF BROWNING	TOWN OF CHELSEA
2011 POPULATION	7,276	1,721	1,502	3,353	34,990	426	906	807
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1639.7	143.2	282.0	596.3	5599.4	30.0	65.1	41.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
OTHER TAXES	37.4	10.0	0.4	0.2	129.3	0.9	1.3	0.7
TOTAL TAXES	1677.1	153.2	282.5	596.5	5729.0	30.9	66.5	42.2
SPECIAL ASSESSMENTS	603.6	0.0	0.0	0.0	603.6	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	54.0	54.5	0.0	14.5	0.0
STATE SHARED REVENUES	105.2	262.7	37.5	100.2	1096.8	47.8	43.4	29.7
STATE HIGHWAY AIDS	198.7	91.3	89.9	83.7	1387.9	85.4	90.5	100.1
ALL OTHER STATE AIDS	46.2	19.4	8.6	28.6	232.6	30.2	1.8	11.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	27.5	0.0	1.4	2.3
TOTAL INTERGOVERNMENTAL REV.	350.2	373.6	136.0	266.6	2799.5	163.5	151.9	143.5
LICENSES & PERMITS	257.4	28.5	10.9	63.5	551.7	0.3	0.3	1.5
FINES, FORFEITS & PENALTIES	2.2	0.0	0.1	1.6	9.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	45.5	79.5	1.8	3.3	276.1	30.6	3.8	9.3
INTERG. CHG. FOR SERVICES	0.0	25.2	0.0	6.7	40.5	0.0	3.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	79.3	1.1	0.5	5.0	125.3	0.2	2.9	0.4
OTHER REVENUES	152.3	1.8	16.4	13.7	342.5	0.3	0.1	1.4
TOTAL MISCELLANEOUS REVENUES	231.6	3.0	17.0	18.8	467.9	0.5	3.1	1.9
SUBTOTAL - GENERAL REVENUES	3167.8	663.3	448.6	957.4	10477.8	225.9	229.0	198.7
OTHER FINANCING SOURCES	925.3	0.0	0.0	0.0	1275.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4093.1	663.3	448.6	957.4	11753.1	225.9	229.0	198.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	284.9	96.4	80.6	296.8	1697.6	42.2	29.0	23.2
LAW ENFORCEMENT	4.6	0.0	0.2	6.0	54.7	0.0	0.0	0.0
FIRE	243.8	137.5	78.5	148.2	1876.3	13.3	11.8	13.8
AMBULANCE	12.8	0.0	10.3	32.5	102.1	0.0	0.0	0.0
OTHER PUBLIC SAFETY	19.6	1.6	5.3	11.5	94.4	0.0	0.2	0.1
HIGHWAY MAINTENANCE & ADM.	390.8	156.3	93.9	209.3	2286.0	205.9	163.1	128.1
HIGHWAY CONSTRUCTION	174.9	123.7	75.5	252.7	1583.5	0.0	0.0	0.0
ROAD-RELATED FACILITIES	32.8	2.5	0.0	4.8	64.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	266.4	75.9	29.3	129.4	811.9	12.4	5.0	2.5
OTHER SANITATION	0.0	0.1	0.0	0.0	0.3	3.1	0.0	1.2
HEALTH & HUMAN SERVICES	0.0	1.4	0.6	6.3	20.9	0.6	1.5	1.1
CULTURE & EDUCATION	0.0	0.0	42.7	0.0	97.4	0.0	0.0	0.0
PARKS & RECREATION	34.5	0.0	1.2	4.6	61.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	486.0	1.5	0.0	8.8	525.3	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	4.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1951.4	597.3	418.6	1111.4	9281.6	277.6	211.0	170.2
DEBT SERVICE								
PRINCIPAL	1632.1	84.8	12.0	30.1	1898.1	0.0	0.0	20.2
INTEREST & FISCAL CHARGES	225.6	26.3	1.6	25.2	323.8	0.0	0.0	2.8
TOTAL DEBT SERVICE	1857.7	111.2	13.6	55.4	2221.9	0.0	0.0	23.0
SUBTOTAL - EXPENDITURES	3809.2	708.5	432.3	1166.8	11503.6	277.6	211.0	193.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.1
TOTAL EXPENDITURES & OTHER FINANCING USES	3809.2	708.5	432.3	1166.8	11503.6	277.6	211.0	208.4
TOTAL GENERAL OBLIGATION DEBT	4899.4	508.9	25.6	289.3	7193.5	0.0	0.0	52.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLEVELAND	TOWN OF DEER CREEK	TOWN OF FORD	TOWN OF GOODRICH	TOWN OF GREENWOOD	TOWN OF GROVER	TOWN OF HAMMEL	TOWN OF HOLWAY
2011 POPULATION	267	767	268	510	637	256	712	973
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	25.7	96.3	17.6	51.3	56.7	27.1	116.5	69.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	0.1	0.5	4.9	4.5	1.6	1.7	3.7
TOTAL TAXES	26.8	96.5	18.2	56.2	61.3	28.8	118.3	73.0
SPECIAL ASSESSMENTS	0.1	0.0	0.0	5.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.0	67.9	24.4	31.9	35.9	11.2	19.0	67.8
STATE HIGHWAY AIDS	60.4	144.9	65.4	86.3	150.4	200.9	88.0	105.5
ALL OTHER STATE AIDS	4.5	1.5	30.4	6.4	5.5	8.6	4.2	1.5
OTHER LOCAL GOVERNMENT AIDS	13.5	4.3	0.2	2.6	1.3	53.5	7.8	2.7
TOTAL INTERGOVERNMENTAL REV.	100.5	218.7	120.6	127.3	193.1	274.3	119.1	177.6
LICENSES & PERMITS	0.4	0.2	0.1	0.4	0.6	1.1	0.8	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	8.3	3.2	9.3	6.0	5.0	3.4	12.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.8	7.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	1.6	0.6	2.6	1.5	1.2	0.9	0.6
OTHER REVENUES	0.3	5.2	0.0	0.5	1.3	4.9	5.1	2.1
TOTAL MISCELLANEOUS REVENUES	0.4	6.9	0.6	3.1	2.8	6.1	6.0	2.7
SUBTOTAL - GENERAL REVENUES	128.4	330.7	142.9	203.2	271.8	315.5	247.9	266.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	128.4	330.7	142.9	203.2	271.8	315.5	259.9	266.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.1	55.4	27.6	47.2	31.8	41.6	46.0	36.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.2	17.7	9.9	11.3	29.7	8.2	15.3	16.1
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	70.4	180.0	104.8	145.1	167.8	184.3	170.0	167.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	75.7	0.0	0.0
ROAD-RELATED FACILITIES	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.7	6.2	8.7	3.8	7.3	5.9	1.1	4.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.2	1.1	0.0	2.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.7	0.0	1.0	0.0	0.0	0.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0
ALL OTHER EXPENDITURES	0.0	2.8	0.1	0.3	0.2	0.0	5.6	1.6
SUBTOTAL-OPER. & CAP. EXPEND	120.2	262.3	154.5	209.0	236.9	318.8	240.0	225.9
DEBT SERVICE								
PRINCIPAL	21.7	68.3	0.0	0.0	16.0	21.2	14.2	39.5
INTEREST & FISCAL CHARGES	5.9	5.5	0.0	0.0	1.7	5.3	1.5	4.1
TOTAL DEBT SERVICE	27.6	73.8	0.0	0.0	17.8	26.6	15.7	43.6
SUBTOTAL - EXPENDITURES	147.8	336.1	154.5	209.0	254.7	345.4	255.8	269.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	147.8	336.1	154.5	209.0	254.7	345.4	255.8	269.6
TOTAL GENERAL OBLIGATION DEBT	147.1	31.6	0.0	56.3	19.8	108.9	23.0	49.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JUMP RIVER	TOWN OF LITTLE BLACK	TOWN OF MAPLEHURST	TOWN OF MCKINLEY	TOWN OF MEDFORD	TOWN OF MOLITOR	TOWN OF PERSHING	TOWN OF RIB LAKE
2011 POPULATION	374	1,136	334	458	2,602	324	180	855
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	42.3	134.3	42.0	42.0	255.8	102.7	44.5	156.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.4	1.4	0.9	1.5	5.1	0.0	0.9	5.8
TOTAL TAXES	47.8	135.7	42.9	43.6	261.0	102.7	45.4	162.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.4	58.5	27.4	37.3	80.5	9.7	23.7	35.3
STATE HIGHWAY AIDS	61.7	120.6	73.5	107.6	122.1	63.2	82.6	144.6
ALL OTHER STATE AIDS	0.9	2.0	3.8	2.6	13.9	5.0	9.0	4.9
OTHER LOCAL GOVERNMENT AIDS	9.3	0.0	1.5	10.0	0.0	17.2	10.5	6.1
TOTAL INTERGOVERNMENTAL REV.	112.0	181.1	106.2	157.7	216.6	95.3	125.9	191.0
LICENSES & PERMITS	0.3	1.6	0.2	0.2	1.8	0.4	0.0	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	12.3	0.1	7.4	3.7	0.7	6.9	7.9
INTERG. CHG. FOR SERVICES	0.9	83.7	0.0	0.0	0.0	0.0	0.0	4.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	1.5	0.0	0.0	2.7	1.0	1.2	3.0
OTHER REVENUES	0.0	15.8	1.5	0.0	4.6	5.0	26.8	5.0
TOTAL MISCELLANEOUS REVENUES	0.6	17.3	1.6	0.0	7.4	6.1	28.0	8.0
SUBTOTAL - GENERAL REVENUES	162.9	432.0	151.2	208.9	490.7	205.3	206.4	374.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	147.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	162.9	432.0	151.2	355.9	490.7	205.3	206.4	374.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	24.8	55.7	29.6	28.9	79.5	36.3	27.6	52.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.0	26.2	11.4	12.6	38.9	10.1	9.2	12.9
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.9	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	87.3	308.0	80.3	49.8	307.4	62.6	96.2	346.1
HIGHWAY CONSTRUCTION	0.0	0.0	104.5	202.7	55.7	30.5	61.7	0.0
ROAD-RELATED FACILITIES	1.7	0.0	0.0	0.6	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.2	5.5	6.1	18.3	9.2	5.0	3.0	9.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.2	1.5	5.3	0.0	1.6	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
PARKS & RECREATION	2.2	0.0	0.0	0.0	0.0	0.0	1.3	0.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	129.4	395.6	232.3	314.6	497.4	144.8	200.8	422.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	20.0	0.0	0.0	0.0	0.0	17.4
INTEREST & FISCAL CHARGES	0.0	0.0	0.9	0.0	0.0	0.0	0.3	0.0
TOTAL DEBT SERVICE	0.0	0.0	20.9	0.0	0.0	0.0	0.3	17.4
SUBTOTAL - EXPENDITURES	129.4	395.6	253.3	314.6	497.4	144.8	201.2	440.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	129.4	395.6	253.3	314.6	497.4	144.8	201.2	440.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	84.6	147.0	0.0	0.0	0.0	5.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROOSEVELT	TOWN OF TAFT	TOWN OF WESTBORO	TOWN TOTAL TAYLOR COUNTY	TOWN OF ALBION	TOWN OF ARCADIA	TOWN OF BURNSIDE	TOWN OF CALEDONIA
2011 POPULATION	473	430	689	14,384	658	1,790	510	924
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	22.4	35.8	159.8	1636.1	88.9	351.6	92.0	77.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.6	3.8	48.5	0.9	5.0	0.9	18.9
TOTAL TAXES	22.5	37.5	163.7	1684.7	89.8	356.7	92.9	96.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	6.0	0.0	0.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	18.0	0.0	0.0	0.0	0.2
STATE SHARED REVENUES	35.5	33.6	53.0	832.9	67.8	101.2	58.8	34.9
STATE HIGHWAY AIDS	145.5	68.4	186.2	2354.7	63.2	449.9	113.8	56.5
ALL OTHER STATE AIDS	38.2	1.8	12.5	201.4	10.1	9.4	1.5	2.1
OTHER LOCAL GOVERNMENT AIDS	1.1	2.1	76.8	224.9	37.4	7.0	0.0	9.2
TOTAL INTERGOVERNMENTAL REV.	220.5	106.1	328.7	3632.0	178.7	567.6	174.2	103.0
LICENSES & PERMITS	0.6	0.3	1.3	13.8	0.0	1.8	0.0	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.2	0.9	9.6	144.2	10.8	3.8	4.7	2.4
INTERG. CHG. FOR SERVICES	3.5	0.0	1.8	106.4	3.9	0.0	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.6	0.1	4.1	33.2	2.6	4.7	0.6	5.4
OTHER REVENUES	0.4	0.0	6.6	87.7	1.3	17.0	1.9	7.2
TOTAL MISCELLANEOUS REVENUES	6.1	0.1	10.8	121.0	4.0	21.8	2.5	12.6
SUBTOTAL - GENERAL REVENUES	254.5	145.0	516.0	5708.3	287.3	952.0	275.0	215.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	159.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	254.5	145.0	516.0	5867.3	287.3	952.0	275.0	215.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	67.0	27.0	250.4	1089.8	62.8	115.5	36.9	36.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.2	15.3	41.5	356.6	14.3	64.8	19.9	21.8
AMBULANCE	0.0	0.0	0.0	0.0	0.9	18.5	5.5	2.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.8	0.0	2.4	0.0	1.1
HIGHWAY MAINTENANCE & ADM.	69.4	63.8	280.3	3438.7	108.6	540.3	246.8	67.3
HIGHWAY CONSTRUCTION	105.3	0.0	0.0	636.4	224.2	97.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	5.5	10.0	0.0	1.3	0.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.2	4.6	8.0	145.4	3.1	19.4	3.0	3.2
OTHER SANITATION	0.0	0.0	0.0	4.4	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	0.2	0.3	13.7	32.7	0.2	0.8	0.3	0.6
CULTURE & EDUCATION	0.0	0.0	28.0	28.5	0.3	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	6.2	0.5	6.0	1.4	3.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	11.2	0.0	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	259.7	111.1	627.6	5763.3	415.1	866.5	314.7	136.3
DEBT SERVICE								
PRINCIPAL	0.0	18.4	0.0	257.2	0.0	40.5	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	5.0	0.0	33.3	0.0	5.2	0.0	0.0
TOTAL DEBT SERVICE	0.0	23.4	0.0	290.6	0.0	45.7	0.0	0.0
SUBTOTAL - EXPENDITURES	259.7	134.6	627.6	6054.0	415.1	912.3	314.7	136.3
OTHER FINANCING USES	0.0	0.0	0.0	15.1	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	259.7	134.6	627.6	6069.1	415.1	912.3	314.7	136.3
TOTAL GENERAL OBLIGATION DEBT	0.0	122.7	150.0	998.7	0.0	95.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CHIMNEY ROCK	TOWN OF DODGE	TOWN OF ETTRICK	TOWN OF GALE	TOWN OF HALE	TOWN OF LINCOLN	TOWN OF PIGEON	TOWN OF PRESTON
2011 POPULATION	240	392	1,233	1,703	1,039	825	893	958
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	59.4	46.1	209.5	192.0	234.0	90.7	102.7	170.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.6	1.1	7.5	6.2	4.5	5.2	3.8	1.5
TOTAL TAXES	62.0	47.2	217.0	198.3	238.5	96.0	106.6	171.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	9.3	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.8	47.5	73.3	125.4	73.2	105.4	77.6	96.5
STATE HIGHWAY AIDS	86.6	65.1	271.6	181.6	148.7	141.1	100.9	223.2
ALL OTHER STATE AIDS	7.9	2.3	7.6	4.5	10.6	1.4	6.2	8.3
OTHER LOCAL GOVERNMENT AIDS	15.2	1.9	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	135.7	126.4	352.6	311.6	232.6	248.0	184.8	328.0
LICENSES & PERMITS	0.0	1.2	0.6	1.1	1.1	0.0	0.1	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.0	2.5	9.6	11.2	31.4	20.1	8.2	66.3
INTERG. CHG. FOR SERVICES	0.3	1.9	8.8	8.5	2.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	4.0	0.7	0.9	3.1	2.2	2.4	0.2
OTHER REVENUES	3.5	2.7	2.6	1.7	4.4	1.5	2.7	34.3
TOTAL MISCELLANEOUS REVENUES	3.6	6.7	3.4	2.7	7.6	3.7	5.2	34.6
SUBTOTAL - GENERAL REVENUES	215.8	186.1	592.2	533.6	513.5	368.1	305.1	601.1
OTHER FINANCING SOURCES	0.0	0.0	52.8	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	215.8	186.1	645.1	533.6	513.5	368.1	305.1	601.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.0	56.2	81.6	75.4	108.5	50.2	77.4	47.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	12.6	9.5	13.8	47.7	31.3	70.8	18.4	28.4
AMBULANCE	0.0	5.2	0.0	8.9	9.0	9.5	10.9	11.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	157.6	62.5	398.5	350.0	559.5	198.7	111.1	450.1
HIGHWAY CONSTRUCTION	13.4	21.2	0.0	0.0	181.2	66.0	37.4	62.6
ROAD-RELATED FACILITIES	0.0	2.4	0.0	0.0	0.0	0.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.6	10.4	8.2	4.6	15.4	3.0	6.4	12.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	4.0	0.0	3.3
HEALTH & HUMAN SERVICES	0.0	0.6	0.0	6.4	1.0	0.1	1.4	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
PARKS & RECREATION	0.0	1.3	4.0	6.6	0.0	1.5	2.0	0.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
SUBTOTAL-OPER. & CAP. EXPEND	212.3	169.6	506.2	499.9	906.4	405.4	265.4	620.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	212.3	169.6	506.2	499.9	906.4	405.4	265.4	620.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	212.3	169.6	506.2	499.9	906.4	405.4	265.4	620.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	52.8	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUMNER	TOWN OF TREMPEALEAU	TOWN OF UNITY	TOWN TOTAL TREMPEALEAU COUNTY	TOWN OF BERGEN	TOWN OF CHRISTIANA	TOWN OF CLINTON	TOWN OF COON
2011 POPULATION	815	1,767	505	14,252	1,365	934	1,365	733
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	102.2	440.5	103.8	2361.8	266.3	445.0	112.0	263.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	3.8	1.9	64.6	1.6	0.4	0.9	2.3-
TOTAL TAXES	102.3	444.3	105.8	2426.4	268.0	445.4	112.9	261.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	11.1	0.0	20.8	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	57.9	63.1	41.7	1050.6	50.2	62.5	159.7	59.1
STATE HIGHWAY AIDS	66.3	142.2	80.7	2191.8	94.5	136.4	162.7	119.4
ALL OTHER STATE AIDS	8.2	7.2	3.5	91.3	9.8	2.3	12.6	3.1
OTHER LOCAL GOVERNMENT AIDS	0.1	39.6	0.0	110.8	28.6	0.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	132.5	263.4	125.9	3465.5	183.3	201.6	335.1	181.7
LICENSES & PERMITS	2.1	8.8	0.0	18.1	2.7	1.2	1.0	2.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.8	25.1	1.4	226.1	2.5	19.3	9.5	4.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	26.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	4.4	3.5	35.6	3.6	0.3	2.1	0.5
OTHER REVENUES	6.3	0.1	6.2	94.1	2.9	5.8	3.5	1.7
TOTAL MISCELLANEOUS REVENUES	6.4	4.6	9.8	129.7	6.5	6.1	5.6	2.3
SUBTOTAL - GENERAL REVENUES	257.3	746.3	243.1	6292.5	463.1	673.8	464.3	452.8
OTHER FINANCING SOURCES	0.0	0.0	10.0	62.8	0.0	245.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	257.3	746.3	253.1	6355.3	463.1	918.9	464.3	452.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.2	136.2	40.6	989.2	60.8	43.4	39.0	69.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	30.5	52.1	18.6	455.2	45.3	43.7	16.6	21.2
AMBULANCE	0.0	5.9	0.0	88.9	0.0	0.7	0.0	4.6
OTHER PUBLIC SAFETY	0.0	4.3	0.0	8.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	112.7	321.9	121.1	3807.3	291.2	751.7	275.5	416.9
HIGHWAY CONSTRUCTION	40.7	89.4	35.2	868.7	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.6	0.0	5.7	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.9	9.5	0.0	110.3	30.8	34.2	12.7	30.4
OTHER SANITATION	0.0	0.0	0.0	7.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.9	0.6	13.7	1.3	0.0	0.6	0.0
CULTURE & EDUCATION	0.0	3.0	0.2	5.8	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	10.3	0.5	38.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.4	2.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	231.5	634.5	217.5	6402.1	429.6	873.7	344.6	542.7
DEBT SERVICE								
PRINCIPAL	27.5	0.0	6.0	74.1	21.5	72.1	0.0	11.3
INTEREST & FISCAL CHARGES	2.4	0.0	0.2	7.9	2.8	12.3	0.0	3.6
TOTAL DEBT SERVICE	30.0	0.0	6.2	82.0	24.3	84.4	0.0	15.0
SUBTOTAL - EXPENDITURES	261.5	634.5	223.7	6484.1	453.9	958.2	344.6	557.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
TOTAL EXPENDITURES & OTHER FINANCING USES	261.5	634.5	223.7	6484.1	453.9	958.2	344.6	558.4
TOTAL GENERAL OBLIGATION DEBT	22.7	0.0	10.0	181.3	56.0	439.8	0.0	112.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FOREST	TOWN OF FRANKLIN	TOWN OF GENOA	TOWN OF GREENWOOD	TOWN OF HAMBURG	TOWN OF HARMONY	TOWN OF HILLSBORO	TOWN OF JEFFERSON
2011 POPULATION	633	1,144	788	847	971	760	809	1,139
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	108.8	208.7	50.3	267.6	300.8	244.7	157.2	353.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	4.2	9.9	0.9	16.0	4.3	3.9	1.4
TOTAL TAXES	110.2	212.9	60.2	268.5	316.9	249.0	161.1	355.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	57.1	58.8	267.8	39.1	48.7	34.9	60.5	43.0
STATE HIGHWAY AIDS	113.8	139.3	175.2	119.9	91.0	110.6	88.3	152.5
ALL OTHER STATE AIDS	3.2	4.2	10.8	2.0	18.9	4.7	2.1	22.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	23.4	0.0	0.0	0.7	0.0	7.8
TOTAL INTERGOVERNMENTAL REV.	174.2	202.4	477.3	161.0	158.7	151.0	151.0	226.2
LICENSES & PERMITS	1.4	0.8	0.6	1.5	2.4	2.5	2.1	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	7.3	15.0	6.9	4.5	2.0	10.7	4.3
INTERG. CHG. FOR SERVICES	3.9	0.4	0.0	0.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.2	0.4	0.7	0.5	0.2	1.7	0.1
OTHER REVENUES	2.7	4.9	8.7	0.9	0.0	0.2	2.0	0.6
TOTAL MISCELLANEOUS REVENUES	3.3	5.1	9.1	1.7	0.5	0.5	3.8	0.8
SUBTOTAL - GENERAL REVENUES	293.1	429.2	562.3	439.9	483.2	405.3	328.9	587.6
OTHER FINANCING SOURCES	0.0	80.0	0.0	67.0	0.0	139.7	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	293.1	509.2	562.3	506.9	483.2	545.0	328.9	587.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.5	61.7	61.8	33.5	84.8	63.9	45.9	84.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	12.3	28.4	13.8	14.4	26.6	16.4	19.1	28.4
AMBULANCE	9.0	0.0	2.0	9.0	0.0	0.0	9.0	0.0
OTHER PUBLIC SAFETY	2.5	0.0	0.2	0.0	25.4	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	97.9	314.5	319.6	93.8	143.9	328.1	288.3	445.7
HIGHWAY CONSTRUCTION	73.5	0.7	0.0	86.0	207.4	24.8	21.6	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.9	15.1	7.5	8.4	27.7	15.6	13.9	29.8
OTHER SANITATION	0.0	0.0	0.0	0.0	4.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	1.1	0.7	1.0	0.0	7.2	1.7	1.3
CULTURE & EDUCATION	0.3	0.0	0.0	1.0	0.0	0.0	1.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.6	0.0	0.7	0.0	0.0
ALL OTHER EXPENDITURES	0.0	2.7	0.0	0.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	251.7	424.5	405.7	248.4	520.6	457.1	401.0	589.5
DEBT SERVICE								
PRINCIPAL	0.0	25.0	130.5	90.0	0.0	73.3	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	8.2	4.5	0.7	0.0	33.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	33.2	135.1	90.7	0.0	107.0	0.0	0.0
SUBTOTAL - EXPENDITURES	251.7	457.8	540.8	339.1	520.6	564.2	401.0	589.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	251.7	457.8	540.8	339.1	520.6	564.2	401.0	589.5
TOTAL GENERAL OBLIGATION DEBT	0.0	216.2	0.0	0.0	0.0	782.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KICKAPOO	TOWN OF LIBERTY	TOWN OF STARK	TOWN OF STERLING	TOWN OF UNION	TOWN OF VIROQUA	TOWN OF WEBSTER	TOWN OF WHEATLAND
2011 POPULATION	630	254	362	631	707	1,724	791	563
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	196.8	67.0	107.0	157.5	203.3	300.7	206.3	258.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
OTHER TAXES	10.1	1.5	1.8	0.0	10.6	74.5	0.6	3.5
TOTAL TAXES	206.9	68.5	108.8	157.5	213.9	375.2	206.9	264.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	34.5	0.0
STATE SHARED REVENUES	30.3	12.2	23.7	37.7	39.3	98.3	47.8	20.0
STATE HIGHWAY AIDS	110.8	39.6	80.1	262.5	125.6	167.1	107.3	124.6
ALL OTHER STATE AIDS	13.2	1.9	35.4	1.8	1.1	5.1	2.0	5.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	154.5	53.9	139.4	302.1	166.7	270.5	191.7	149.7
LICENSES & PERMITS	0.4	0.9	1.4	0.0	0.5	1.0	1.0	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.6	1.7	5.2	0.0	1.8	15.6	3.8	4.2
INTERG. CHG. FOR SERVICES	0.5	0.1	0.0	0.0	0.0	14.9	0.0	14.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	0.1	0.9	0.2	0.3	1.3	0.1	2.3
OTHER REVENUES	2.4	9.8	37.8	0.7	2.0	1.7	0.7	8.3
TOTAL MISCELLANEOUS REVENUES	4.3	10.0	38.8	1.0	2.4	3.0	0.8	10.6
SUBTOTAL - GENERAL REVENUES	374.4	135.2	293.7	460.7	385.5	680.5	404.6	445.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	172.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	374.4	135.2	293.7	460.7	385.5	852.5	404.6	445.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.8	34.0	62.4	41.1	63.6	87.5	36.8	54.4
LAW ENFORCEMENT	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
FIRE	15.2	9.9	13.7	13.0	18.8	26.6	12.2	49.7
AMBULANCE	1.5	0.0	0.0	0.0	0.0	0.0	0.0	6.5
OTHER PUBLIC SAFETY	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	267.7	59.4	113.2	328.5	216.7	587.6	224.5	365.0
HIGHWAY CONSTRUCTION	0.0	0.0	21.8	0.0	2.2	0.0	41.8	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.6	7.1	7.6	17.7	9.9	16.0	18.7	18.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	0.5	0.0	0.0	1.8	4.0	0.6	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	344.8	111.4	219.9	400.5	313.3	722.5	334.7	495.0
DEBT SERVICE								
PRINCIPAL	0.0	7.4	0.0	0.0	0.0	174.5	64.4	18.9
INTEREST & FISCAL CHARGES	0.0	0.5	0.0	0.0	0.3	0.0	8.5	7.1
TOTAL DEBT SERVICE	0.0	8.0	0.0	0.0	0.3	174.5	73.0	26.0
SUBTOTAL - EXPENDITURES	344.8	119.4	219.9	400.5	313.6	897.0	407.7	521.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	344.8	119.4	219.9	400.5	313.6	897.0	407.7	521.0
TOTAL GENERAL OBLIGATION DEBT	0.0	61.0	0.0	0.0	0.0	763.8	215.2	133.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WHITESTOWN	TOWN TOTAL VERNON COUNTY	TOWN OF ARBOR VITAE	TOWN OF BOULDER JUNCTION	TOWN OF CLOVERLAND	TOWN OF CONOVER	TOWN OF LAC DU FLAMBEAU	TOWN OF LAND O LAKES
2011 POPULATION	506	17,656	3,316	933	1,032	1,235	3,443	860
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	126.1	4402.4	700.3	757.4	289.9	465.5	732.8	881.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	147.6	48.1	96.7	2.6	1.6	2.5	5.0
TOTAL TAXES	128.0	4552.7	748.4	854.2	292.6	467.2	735.4	886.4
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	34.5	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	58.1	1309.9	61.2	24.5	23.0	53.2	28.0	22.6
STATE HIGHWAY AIDS	105.0	2627.1	185.0	191.5	80.4	207.8	473.5	200.7
ALL OTHER STATE AIDS	25.8	188.7	47.5	67.8	17.7	22.0	71.0	70.5
OTHER LOCAL GOVERNMENT AIDS	89.5	151.2	0.4	5.1	12.4	25.4	23.1	25.9
TOTAL INTERGOVERNMENTAL REV.	278.7	4311.5	294.2	289.1	133.6	308.6	595.6	319.8
LICENSES & PERMITS	1.0	28.4	29.3	3.0	0.7	8.4	29.6	9.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.8	0.0	0.0	0.1	0.0	0.5
PUBLIC CHG. FOR SERVICES	1.3	128.5	26.9	76.2	0.0	92.1	217.0	167.5
INTERG. CHG. FOR SERVICES	0.0	35.0	7.5	9.4	0.0	9.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.8	22.6	4.7	5.5	1.8	0.1	8.4	1.4
OTHER REVENUES	0.6	98.9	21.2	113.3	0.0	36.8	22.1	325.6
TOTAL MISCELLANEOUS REVENUES	4.4	121.6	26.0	118.9	1.8	36.9	30.5	327.1
SUBTOTAL - GENERAL REVENUES	413.5	9177.9	1133.4	1351.0	428.7	922.5	1608.3	1711.2
OTHER FINANCING SOURCES	0.0	703.8	0.0	103.9	0.0	0.0	0.0	133.0
TOTAL REVENUE & OTHER FINANCING SOURCES	413.5	9881.7	1133.4	1454.9	428.7	922.5	1608.3	1844.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.6	1154.7	184.1	203.6	71.3	213.7	256.6	195.2
LAW ENFORCEMENT	0.0	0.3	0.0	80.8	0.0	0.0	0.0	0.0
FIRE	14.4	460.3	79.9	72.1	43.5	89.5	169.2	300.0
AMBULANCE	0.0	42.3	46.2	29.2	12.0	83.4	156.0	44.7
OTHER PUBLIC SAFETY	0.0	28.6	0.0	3.1	0.0	0.0	18.7	0.0
HIGHWAY MAINTENANCE & ADM.	287.5	6218.1	323.7	409.4	170.8	272.6	539.1	331.8
HIGHWAY CONSTRUCTION	80.0	560.1	219.7	70.7	139.0	78.4	0.0	31.5
ROAD-RELATED FACILITIES	0.0	0.5	9.1	17.1	0.0	5.6	14.0	13.3
OTHER TRANSPORTATION	0.0	0.0	16.1	2.6	0.0	0.0	27.6	158.4
SOLID WASTE COLL & DISPOSAL	11.6	356.1	10.1	100.6	6.5	37.9	77.8	67.6
OTHER SANITATION	0.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	26.9	23.0	3.9	0.3	1.0	14.1	9.9
CULTURE & EDUCATION	0.0	2.5	28.7	67.8	20.9	17.7	7.0	153.5
PARKS & RECREATION	0.0	0.0	30.7	70.3	0.0	30.8	10.5	256.4
CONSERVATION & DEVELOPMENT	0.8	3.0	40.4	89.9	37.5	25.7	66.2	29.2
ALL OTHER EXPENDITURES	0.0	3.1	16.5	0.0	0.0	0.0	8.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	429.7	8861.9	1028.6	1221.8	502.1	856.6	1365.9	1592.0
DEBT SERVICE								
PRINCIPAL	25.1	714.2	65.3	41.7	0.0	146.7	0.0	163.3
INTEREST & FISCAL CHARGES	3.9	86.6	8.5	14.0	0.0	35.8	0.0	30.3
TOTAL DEBT SERVICE	29.0	800.8	73.8	55.7	0.0	182.6	0.0	193.6
SUBTOTAL - EXPENDITURES	458.8	9662.8	1102.5	1277.5	502.1	1039.2	1365.9	1785.6
OTHER FINANCING USES	0.1	0.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	458.9	9663.5	1102.5	1277.5	502.1	1039.2	1365.9	1785.6
TOTAL GENERAL OBLIGATION DEBT	67.4	2848.2	122.9	608.8	0.0	694.6	0.0	797.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF MANITOWISH WATERS	TOWN OF PHELPS	TOWN OF PLUM LAKE	TOWN OF PRESQUE ISLE	TOWN OF SAINT GERMAIN	TOWN OF WASHINGTON	TOWN OF WINCHESTER
2011 POPULATION	2,430	566	1,203	493	622	2,084	1,457	384
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	427.4	756.6	758.3	285.6	1032.0	696.9	645.9	638.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	50.2	1.5	2.0	18.3	241.0	142.2	4.9
TOTAL TAXES	430.1	806.8	759.8	287.6	1050.4	938.0	788.2	643.8
SPECIAL ASSESSMENTS	0.0	6.4	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	25.4	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.9	10.3	36.4	14.3	13.0	24.1	21.3	6.5
STATE HIGHWAY AIDS	136.7	272.0	216.3	216.0	129.6	180.8	153.9	91.8
ALL OTHER STATE AIDS	12.3	38.9	30.4	48.7	97.3	438.5	14.9	32.2
OTHER LOCAL GOVERNMENT AIDS	10.9	83.3	64.9	13.3	8.0	5.1	14.7	0.0
TOTAL INTERGOVERNMENTAL REV.	208.9	404.6	373.6	292.4	248.0	648.7	204.9	130.6
LICENSES & PERMITS	11.2	20.6	4.0	2.7	12.1	11.4	5.7	0.9
FINES, FORFEITS & PENALTIES	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.3	121.7	89.9	110.3	64.2	430.7	41.6	5.9
INTERG. CHG. FOR SERVICES	0.0	0.0	5.0	10.5	0.0	0.0	11.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.6	3.9	3.9	2.0	2.8	2.2	5.1	1.1
OTHER REVENUES	14.7	143.2	46.0	41.1	29.2	22.7	22.2	13.5
TOTAL MISCELLANEOUS REVENUES	18.4	147.1	50.0	43.2	32.1	25.0	27.3	14.6
SUBTOTAL - GENERAL REVENUES	669.0	1508.9	1282.5	746.9	1406.9	2053.9	1079.6	796.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	50.0	0.0	160.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	669.0	1508.9	1282.5	796.9	1406.9	2213.9	1079.6	796.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	190.1	195.0	121.6	100.5	237.1	154.9	176.5	153.0
LAW ENFORCEMENT	0.0	20.6	2.5	0.0	8.0	3.8	7.0	0.0
FIRE	81.9	97.0	157.2	101.9	95.5	103.8	96.3	55.9
AMBULANCE	24.0	13.1	106.9	96.5	7.0	0.0	15.0	37.8
OTHER PUBLIC SAFETY	17.2	0.0	0.0	0.0	0.0	7.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	150.7	188.9	345.8	225.0	348.6	283.2	290.8	264.9
HIGHWAY CONSTRUCTION	0.0	360.1	9.7	0.0	86.8	0.0	184.8	54.7
ROAD-RELATED FACILITIES	14.5	0.4	11.1	14.5	3.2	9.8	0.0	3.0
OTHER TRANSPORTATION	27.0	142.2	0.0	0.0	0.0	0.0	27.0	0.0
SOLID WASTE COLL & DISPOSAL	20.0	104.1	10.9	9.5	101.3	30.6	41.6	74.3
OTHER SANITATION	11.0	0.0	0.0	0.0	0.0	0.0	16.2	0.0
HEALTH & HUMAN SERVICES	0.7	2.4	9.5	2.5	0.8	0.0	0.0	1.4
CULTURE & EDUCATION	43.4	98.1	48.1	64.9	45.6	18.5	30.5	46.8
PARKS & RECREATION	0.0	38.6	74.1	11.0	322.0	425.7	0.0	5.9
CONSERVATION & DEVELOPMENT	0.0	53.1	46.2	10.2	53.7	242.0	129.1	13.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	347.5	18.9	2.5
SUBTOTAL-OPER. & CAP. EXPEND	580.9	1314.3	944.1	636.9	1310.1	1628.4	1034.2	714.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	114.4	61.2	203.7	593.1	0.0	82.9
INTEREST & FISCAL CHARGES	0.0	0.0	48.5	21.5	54.6	147.1	0.0	10.0
TOTAL DEBT SERVICE	0.0	0.0	162.9	82.7	258.4	740.3	0.0	92.9
SUBTOTAL - EXPENDITURES	580.9	1314.3	1107.0	719.7	1568.5	2368.7	1034.2	807.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	72.9	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	580.9	1314.3	1107.0	719.7	1568.5	2441.7	1034.2	807.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	832.7	461.7	938.3	3259.8	0.0	206.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	542.2	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	590.7	0.0	0.0

	TOWN TOTAL VILAS COUNTY	TOWN OF BLOOMFIELD	TOWN OF DARIEN	TOWN OF DELAVAN	TOWN OF EAST TROY	TOWN OF GENEVA	TOWN OF LA FAYETTE	TOWN OF LA GRANGE
2011 POPULATION	20,058	6,272	1,695	5,276	4,023	4,995	1,975	2,454
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9069.3	1353.0	40.0	2408.9	1228.3	1730.1	459.0	417.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	80.6	0.0	0.0	0.0	0.0
OTHER TAXES	619.9	66.0	34.5	105.7	18.9	145.1	41.1	0.0
TOTAL TAXES	9689.2	1419.0	74.6	2595.2	1247.2	1875.2	500.2	417.9
SPECIAL ASSESSMENTS	6.4	0.0	0.0	49.6	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	25.4	11.7	0.0	23.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	387.7	72.9	37.4	93.4	60.1	76.2	26.9	29.3
STATE HIGHWAY AIDS	2736.5	208.8	107.9	306.6	193.2	240.9	115.0	146.2
ALL OTHER STATE AIDS	1010.4	55.2	8.4	170.4	66.7	91.1	12.5	62.2
OTHER LOCAL GOVERNMENT AIDS	293.1	0.0	0.0	125.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4453.2	348.7	153.8	718.7	320.0	408.4	154.4	237.8
LICENSES & PERMITS	149.9	125.2	43.8	133.0	63.1	113.0	19.1	34.1
FINES, FORFEITS & PENALTIES	3.0	248.1	0.0	129.5	88.9	138.9	0.0	0.3
PUBLIC CHG. FOR SERVICES	1444.7	470.3	0.0	319.2	334.7	383.1	106.2	338.2
INTERG. CHG. FOR SERVICES	53.2	0.0	0.0	0.0	15.1	0.0	0.0	7.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	47.1	4.9	407.3	32.8	26.0	2.5	4.2	8.4
OTHER REVENUES	852.3	18.2	1049.4	88.8	6.3	15.1	0.0	1.0
TOTAL MISCELLANEOUS REVENUES	899.4	23.1	1456.8	121.6	32.3	17.7	4.2	9.4
SUBTOTAL - GENERAL REVENUES	16699.4	2634.7	1729.1	4067.0	2101.6	2936.6	784.3	1046.0
OTHER FINANCING SOURCES	446.9	0.0	0.0	3810.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	17146.4	2634.7	1729.1	7877.0	2101.6	2936.6	784.3	1046.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2453.6	458.3	195.2	576.9	364.7	488.9	111.4	144.3
LAW ENFORCEMENT	123.0	796.4	0.0	1482.7	682.7	728.6	0.0	39.4
FIRE	1544.1	307.1	81.3	513.7	68.8	159.0	44.3	51.1
AMBULANCE	672.2	0.0	6.3	84.8	90.5	0.0	12.9	0.0
OTHER PUBLIC SAFETY	47.1	38.1	19.2	34.0	19.9	48.6	8.8	24.9
HIGHWAY MAINTENANCE & ADM.	4145.8	599.6	424.3	626.9	403.0	468.4	338.0	216.4
HIGHWAY CONSTRUCTION	1235.8	6.3	216.3	1587.7	46.9	380.9	0.0	164.5
ROAD-RELATED FACILITIES	116.1	0.0	0.0	0.0	1.6	2.2	5.7	0.0
OTHER TRANSPORTATION	401.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	693.4	444.9	0.7	0.2	301.4	325.3	100.8	255.6
OTHER SANITATION	27.2	0.0	0.1	0.0	0.1	0.0	0.0	1.7
HEALTH & HUMAN SERVICES	70.2	1.5	8.0	3.7	0.0	0.0	0.0	1.3
CULTURE & EDUCATION	692.1	0.0	15.0	2.0	0.0	0.7	3.5	0.0
PARKS & RECREATION	1276.4	14.8	18.8	125.3	43.7	33.6	0.0	0.0
CONSERVATION & DEVELOPMENT	837.4	0.0	3.0	1706.2	2.6	36.5	1.2	220.8
ALL OTHER EXPENDITURES	394.2	0.0	0.0	24.8	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14730.6	2667.3	988.7	6769.5	2026.3	2673.3	626.9	1120.4
DEBT SERVICE								
PRINCIPAL	1472.6	0.0	0.0	571.0	146.0	0.0	0.0	45.9
INTEREST & FISCAL CHARGES	370.7	0.0	0.0	86.5	28.5	0.0	0.0	4.3
TOTAL DEBT SERVICE	1843.3	0.0	0.0	657.5	174.5	0.0	0.0	50.2
SUBTOTAL - EXPENDITURES	16573.9	2667.3	988.7	7427.0	2200.9	2673.3	626.9	1170.7
OTHER FINANCING USES	72.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16646.9	2667.3	988.7	7427.0	2200.9	2673.3	626.9	1170.7
TOTAL GENERAL OBLIGATION DEBT	7923.6	0.0	0.0	4671.3	561.3	0.0	0.0	96.1
PROPRIETARY FUND TYPES								
REVENUES	542.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	590.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINN	TOWN OF LYONS	TOWN OF RICHMOND	TOWN OF SHARON	TOWN OF SPRING PRAIRIE	TOWN OF SUGAR CREEK	TOWN OF TROY	TOWN OF WALWORTH
2011 POPULATION	2,388	3,693	1,886	905	2,182	3,936	2,355	1,698
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2175.9	349.2	330.5	276.2	641.5	415.1	624.0	414.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	656.3	3.0	0.0	0.6	0.0	14.2	0.0
TOTAL TAXES	2179.1	1005.6	333.5	276.2	642.2	415.1	638.2	414.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	5.2	0.0	0.0	0.0	0.0	57.8	0.0	0.0
STATE SHARED REVENUES	34.7	53.4	27.0	18.4	33.4	55.8	39.8	33.2
STATE HIGHWAY AIDS	216.2	121.2	112.3	100.8	138.6	137.2	95.7	91.4
ALL OTHER STATE AIDS	103.2	28.6	13.7	3.4	9.0	24.2	49.4	11.3
OTHER LOCAL GOVERNMENT AIDS	1.8	0.0	0.0	0.0	0.0	0.0	29.5	0.0
TOTAL INTERGOVERNMENTAL REV.	361.3	203.3	153.0	122.7	181.2	275.3	214.6	135.9
LICENSES & PERMITS	124.3	50.1	17.1	1.7	22.3	26.5	27.1	22.6
FINES, FORFEITS & PENALTIES	29.6	0.0	0.0	0.0	0.0	0.0	0.5	0.0
PUBLIC CHG. FOR SERVICES	414.6	61.5	137.0	13.5	1.0	273.7	146.4	84.4
INTERG. CHG. FOR SERVICES	0.5	35.9	0.0	4.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.9	3.0	6.3	0.4	0.8	4.3	4.4	1.3
OTHER REVENUES	57.3	27.2	1.3	0.0	0.0	37.0	10.4	200.1
TOTAL MISCELLANEOUS REVENUES	64.3	30.2	7.7	0.4	0.8	41.4	14.8	201.5
SUBTOTAL - GENERAL REVENUES	3173.9	1386.9	648.5	418.7	847.6	1032.2	1041.7	860.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	141.9	0.0	346.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3173.9	1386.9	648.5	418.7	847.6	1174.1	1041.7	1206.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	399.5	140.8	154.2	88.8	107.3	133.1	191.6	647.1
LAW ENFORCEMENT	770.6	0.0	0.0	0.0	0.0	0.0	59.3	0.0
FIRE	215.1	101.5	16.8	47.3	67.8	55.1	57.9	84.1
AMBULANCE	205.9	42.8	18.4	21.2	23.1	0.0	36.2	20.6
OTHER PUBLIC SAFETY	74.0	25.8	9.1	0.3	7.6	15.9	6.9	8.6
HIGHWAY MAINTENANCE & ADM.	323.8	261.2	227.4	93.0	179.3	707.9	199.3	124.0
HIGHWAY CONSTRUCTION	396.9	263.5	0.0	153.6	54.7	0.0	199.7	134.2
ROAD-RELATED FACILITIES	11.3	14.2	0.0	0.9	9.7	0.0	2.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	307.0	28.0	119.7	2.7	4.3	273.0	145.6	81.2
OTHER SANITATION	1.5	0.0	0.0	0.0	0.4	0.0	3.1	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	0.4	7.0	1.5	35.3	3.3	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	78.3	3.3	1.6	1.6	0.0	0.0	9.0	0.0
CONSERVATION & DEVELOPMENT	1.7	333.3	8.2	0.0	0.5	6.6	2.9	2.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2786.1	1215.9	556.1	416.7	456.7	1227.2	917.5	1102.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	330.0	0.0	135.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	12.3	0.0	15.1	16.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	342.3	0.0	150.1	16.0
SUBTOTAL - EXPENDITURES	2786.1	1215.9	556.1	416.7	799.0	1227.2	1067.6	1118.7
OTHER FINANCING USES	0.0	20.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2786.1	1236.5	556.1	416.7	799.0	1227.2	1067.6	1118.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	665.0	141.9	1320.0	597.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WHITEWATER	TOWN TOTAL WALWORTH COUNTY	TOWN OF BARRONETT	TOWN OF BASHAW	TOWN OF BASS LAKE	TOWN OF BEAVER BROOK	TOWN OF BIRCHWOOD	TOWN OF BROOKLYN
2011 POPULATION	1,472	47,205	440	946	507	714	480	255
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	303.4	13168.0	46.5	68.7	159.3	47.0	285.4	50.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	80.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1089.0	1.6	0.9	1.5	7.4	3.6	2.0
TOTAL TAXES	303.4	14337.7	48.1	69.7	160.8	54.4	289.0	52.8
SPECIAL ASSESSMENTS	0.0	51.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	98.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.8	734.3	28.6	32.3	14.0	30.4	12.0	15.4
STATE HIGHWAY AIDS	97.1	2429.8	104.7	114.3	96.5	66.0	112.8	61.9
ALL OTHER STATE AIDS	23.6	733.6	4.6	3.4	32.8	6.1	15.4	3.7
OTHER LOCAL GOVERNMENT AIDS	0.0	156.4	12.1	0.0	13.6	7.2	48.1	13.9
TOTAL INTERGOVERNMENTAL REV.	162.6	4152.3	150.2	150.1	157.0	109.7	188.5	95.0
LICENSES & PERMITS	9.4	833.3	0.0	0.5	0.3	0.5	1.5	0.5
FINES, FORFEITS & PENALTIES	0.0	636.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	159.5	3243.9	7.1	7.7	0.0	5.1	12.6	0.0
INTERG. CHG. FOR SERVICES	6.4	70.0	0.2	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	516.9	0.1	0.0	1.1	0.3	5.2	0.5
OTHER REVENUES	1.1	1513.9	3.1	0.4	0.0	0.0	1.0	5.0
TOTAL MISCELLANEOUS REVENUES	4.0	2030.9	3.2	0.5	1.1	0.4	6.3	5.5
SUBTOTAL - GENERAL REVENUES	645.6	25355.7	209.0	228.6	319.4	170.3	498.0	154.1
OTHER FINANCING SOURCES	0.0	4297.9	35.0	0.0	110.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	645.6	29653.7	244.0	228.6	429.4	170.3	498.0	154.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	119.9	4322.4	34.8	44.0	60.9	31.0	72.5	33.5
LAW ENFORCEMENT	20.1	4580.1	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	29.4	1900.9	10.8	26.5	19.0	17.5	52.8	12.2
AMBULANCE	29.4	592.8	5.1	13.8	0.0	8.7	15.2	2.2
OTHER PUBLIC SAFETY	7.3	349.4	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	119.8	5313.1	209.3	39.8	189.6	57.2	318.0	107.0
HIGHWAY CONSTRUCTION	117.5	3723.3	0.0	81.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	48.2	0.0	0.0	0.0	0.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	151.5	2542.6	0.0	0.0	0.5	0.0	0.8	0.0
OTHER SANITATION	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	63.6	0.0	1.3	0.0	0.0	1.4	0.9
CULTURE & EDUCATION	0.0	21.2	0.0	1.0	0.0	0.1	0.0	0.0
PARKS & RECREATION	0.1	330.6	0.0	0.0	15.4	0.5	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	2326.2	0.0	0.0	0.0	5.5	0.0	0.0
ALL OTHER EXPENDITURES	0.0	24.8	0.7	0.0	0.0	0.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	595.3	26147.2	260.9	207.5	285.7	121.3	460.9	156.0
DEBT SERVICE								
PRINCIPAL	0.0	1227.9	6.7	23.2	2.3	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	162.8	1.5	0.0	3.1	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	1390.7	8.3	23.2	5.4	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	595.3	27537.9	269.2	230.8	291.1	121.3	460.9	156.0
OTHER FINANCING USES	0.0	20.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	595.3	27558.6	269.2	230.8	291.1	121.3	460.9	156.0
TOTAL GENERAL OBLIGATION DEBT	0.0	8052.7	58.2	145.2	107.6	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CASEY	TOWN OF CHICOG	TOWN OF CRYSTAL	TOWN OF EVERGREEN	TOWN OF FROG CREEK	TOWN OF GULL LAKE	TOWN OF LONG LAKE	TOWN OF MADGE
2011 POPULATION	354	233	266	1,133	132	187	622	510
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	235.1	237.0	71.4	194.8	33.0	42.6	177.4	152.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	2.7	2.5	0.6	0.8	1.2	2.6	0.6
TOTAL TAXES	235.8	239.8	73.9	195.4	33.8	43.9	180.1	153.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	6.7	0.0	9.5	0.0	19.1	7.2	10.6	6.4
STATE HIGHWAY AIDS	112.9	128.7	73.1	104.6	72.6	60.5	78.4	70.3
ALL OTHER STATE AIDS	7.2	6.8	4.8	5.6	11.4	5.3	9.2	5.8
OTHER LOCAL GOVERNMENT AIDS	20.7	0.1	10.4	0.0	122.8	36.0	1.5	8.6
TOTAL INTERGOVERNMENTAL REV.	147.7	135.6	98.0	110.3	226.0	109.2	99.8	91.2
LICENSES & PERMITS	2.9	1.2	0.1-	0.7	0.0	0.0	2.6	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.3	0.0	0.0	0.0	0.0	2.5	8.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	6.7	0.0	0.6	1.8	0.2	3.8	0.4
OTHER REVENUES	3.9	26.8	0.3	6.1	3.4	0.4	11.5	0.4
TOTAL MISCELLANEOUS REVENUES	5.9	33.6	0.3	6.8	5.3	0.6	15.3	0.9
SUBTOTAL - GENERAL REVENUES	392.5	411.6	172.2	313.3	265.7	153.9	300.4	255.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	392.5	411.6	172.2	313.3	265.7	153.9	300.4	255.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.3	105.1	32.0	40.3	83.9	27.9	63.6	39.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	41.0	40.0	11.9	32.9	5.4	8.5	38.6	33.5
AMBULANCE	5.5	6.9	4.1	13.1	1.0	2.0	12.2	5.9
OTHER PUBLIC SAFETY	0.8	0.0	0.0	0.0	0.0	0.0	1.6	0.0
HIGHWAY MAINTENANCE & ADM.	316.2	196.3	128.2	108.0	81.3	96.4	110.3	168.7
HIGHWAY CONSTRUCTION	0.0	148.8	0.0	126.1	33.9	0.0	24.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.7	1.4	2.3	0.0	8.7	0.0	1.5	0.1
OTHER SANITATION	0.0	1.3	0.0	0.5	0.0	2.5	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	0.9	0.0	3.5	2.7	0.7	0.0	5.0
CULTURE & EDUCATION	0.0	0.0	0.0	1.0	0.8	0.0	0.0	1.0
PARKS & RECREATION	0.2	0.0	0.0	0.0	0.0	0.0	11.6	0.0
CONSERVATION & DEVELOPMENT	0.4	0.0	0.0	0.0	0.0	0.2	0.0	0.0
ALL OTHER EXPENDITURES	3.9	16.2	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	420.3	517.3	178.8	325.6	218.0	138.5	264.3	253.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	7.2	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	420.3	517.3	178.8	336.7	218.0	138.5	264.3	253.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	420.3	517.3	178.8	336.7	218.0	138.5	264.3	253.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	32.6	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MINONG	TOWN OF SARONA	TOWN OF SPOONER	TOWN OF SPRINGBROOK	TOWN OF STONE LAKE	TOWN OF TREGO	TOWN TOTAL WASHBURN COUNTY	TOWN OF ADDISON
2011 POPULATION	918	386	710	443	509	928	10,673	3,487
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	664.1	0.0	100.1	50.0	177.0	169.6	2963.1	715.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	3.2	2.8	1.7	2.4	2.1	44.8	5.1
TOTAL TAXES	667.1	3.2	103.0	51.8	179.4	171.8	3007.9	720.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.8	8.5	12.7	25.7	8.4	14.8	287.8	57.9
STATE HIGHWAY AIDS	239.9	81.2	48.6	82.9	80.7	120.1	1911.4	147.4
ALL OTHER STATE AIDS	69.4	2.8	3.0	4.4	19.0	4.3	225.9	20.3
OTHER LOCAL GOVERNMENT AIDS	19.4	5.1	0.0	18.1	14.9	0.0	353.2	21.2
TOTAL INTERGOVERNMENTAL REV.	353.7	97.7	64.4	131.2	123.2	139.2	2778.3	246.9
LICENSES & PERMITS	3.0	3.0	0.3	1.6	1.0	1.0	22.9	58.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	21.4	0.0	0.0	15.9	13.1	43.9	139.6	21.7
INTERG. CHG. FOR SERVICES	4.2	0.0	0.2	0.0	0.0	0.0	5.2	15.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.4	3.9	0.3	0.1	1.3	1.0	41.5	3.4
OTHER REVENUES	0.5	34.9	0.1	3.2	0.0	0.0	101.9	44.3
TOTAL MISCELLANEOUS REVENUES	12.0	38.8	0.4	3.4	1.3	1.1	143.4	47.7
SUBTOTAL - GENERAL REVENUES	1061.5	142.8	168.6	203.9	318.3	357.2	6097.5	1131.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	145.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1061.5	142.8	168.6	203.9	318.3	357.2	6242.5	1131.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	143.8	47.2	33.9	50.3	63.5	32.6	1091.4	152.2
LAW ENFORCEMENT	0.8	0.0	0.0	0.0	0.0	0.0	0.8	0.0
FIRE	107.8	23.2	26.3	13.1	20.2	36.3	578.2	219.6
AMBULANCE	20.0	4.8	8.7	6.5	0.0	12.3	148.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	2.4	18.2
HIGHWAY MAINTENANCE & ADM.	466.8	92.6	130.5	82.2	141.7	219.8	3260.7	324.2
HIGHWAY CONSTRUCTION	6.2	179.0	0.0	0.0	33.6	0.0	633.6	428.6
ROAD-RELATED FACILITIES	0.0	2.0	0.0	3.5	1.4	2.8	10.2	42.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.2	0.0	0.0	17.3	9.5	1.3	93.8	34.1
OTHER SANITATION	0.0	0.8	0.1	0.0	0.0	0.0	5.4	0.0
HEALTH & HUMAN SERVICES	0.7	2.7	0.0	0.5	0.0	0.6	22.2	0.0
CULTURE & EDUCATION	5.1	0.6	0.0	0.0	0.0	0.0	9.8	0.0
PARKS & RECREATION	1.5	0.0	2.6	1.3	11.0	21.4	65.7	17.6
CONSERVATION & DEVELOPMENT	4.5	0.0	0.0	0.0	0.0	0.0	10.9	28.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	21.1	35.4
SUBTOTAL-OPER. & CAP. EXPEND	806.8	353.1	202.2	174.9	281.2	327.4	5955.4	1301.1
DEBT SERVICE								
PRINCIPAL	56.8	0.0	0.0	0.0	51.6	0.0	148.0	0.0
INTEREST & FISCAL CHARGES	9.6	0.0	0.0	0.0	9.1	0.0	27.2	0.0
TOTAL DEBT SERVICE	66.4	0.0	0.0	0.0	60.8	0.0	175.3	0.0
SUBTOTAL - EXPENDITURES	873.3	353.1	202.2	174.9	342.0	327.4	6130.7	1301.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	873.3	353.1	202.3	174.9	342.0	327.4	6130.8	1301.1
TOTAL GENERAL OBLIGATION DEBT	234.7	0.0	0.0	0.0	171.3	0.0	749.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BARTON	TOWN OF ERIN	TOWN OF FARMINGTON	TOWN OF GERMANTOWN	TOWN OF HARTFORD	TOWN OF JACKSON	TOWN OF KEWASKUM	TOWN OF POLK
2011 POPULATION	2,641	3,755	4,024	253	3,604	4,173	1,054	3,941
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	734.0	822.0	429.2	44.3	612.8	947.8	295.2	348.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	2.6	0.3	0.0	5.4	0.1	10.6	11.9
TOTAL TAXES	736.8	824.7	429.5	44.3	618.2	948.0	305.8	360.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.6	59.6	51.5	14.1	69.4	67.8	29.3	77.5
STATE HIGHWAY AIDS	98.0	120.6	152.7	12.2	114.8	140.8	88.1	132.4
ALL OTHER STATE AIDS	13.5	31.8	21.0	1.3	34.8	28.5	19.1	23.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
TOTAL INTERGOVERNMENTAL REV.	164.1	216.0	225.3	27.6	219.1	237.2	136.7	233.7
LICENSES & PERMITS	52.8	55.7	26.5	3.3	56.2	110.1	13.1	124.5
FINES, FORFEITS & PENALTIES	0.1	0.0	0.3	0.0	3.6	0.0	0.0	0.7
PUBLIC CHG. FOR SERVICES	1.2	1.0	2.2	0.0	1.2	72.7	9.3	23.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	82.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.3	2.9	4.1	0.0	7.6	4.0	3.8	6.2
OTHER REVENUES	122.4	102.0	13.1	1.1	27.0	53.8	10.0	5.0
TOTAL MISCELLANEOUS REVENUES	130.7	105.0	17.3	1.2	34.7	57.8	13.8	11.2
SUBTOTAL - GENERAL REVENUES	1086.0	1202.7	701.4	76.7	1015.8	1426.0	479.5	753.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1086.0	1202.7	701.4	76.7	1015.8	1426.0	479.5	753.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	130.2	172.8	89.1	16.7	230.2	285.7	76.8	129.4
LAW ENFORCEMENT	0.2	0.0	2.6	0.0	35.0	3.3	0.0	0.3
FIRE	210.8	267.9	178.4	10.4	172.9	178.9	92.9	268.7
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	20.8	23.6	3.0	0.7	17.3	73.9	0.0	53.1
HIGHWAY MAINTENANCE & ADM.	388.6	352.7	317.8	31.0	425.9	301.8	94.3	187.0
HIGHWAY CONSTRUCTION	0.0	274.9	0.0	0.0	0.0	152.1	110.2	0.0
ROAD-RELATED FACILITIES	0.5	0.0	9.1	1.7	2.5	1.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	20.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	60.3	7.9	30.6	13.6	22.8	46.6	14.8	20.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.5	2.3	1.4	0.0	0.0	0.5	2.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
PARKS & RECREATION	10.8	22.0	8.4	0.0	34.2	65.5	0.0	0.0
CONSERVATION & DEVELOPMENT	31.4	53.3	8.6	0.4	21.8	80.2	15.7	16.8
ALL OTHER EXPENDITURES	0.0	0.0	2.1	0.0	0.0	0.0	13.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	856.6	1177.9	651.5	74.7	983.5	1190.9	420.5	676.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	16.8	0.0	0.0	154.3	40.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.7	0.0	0.0	19.2	3.8	0.0
TOTAL DEBT SERVICE	0.0	0.0	18.5	0.0	0.0	173.6	44.0	0.0
SUBTOTAL - EXPENDITURES	856.6	1177.9	670.0	74.7	983.5	1364.5	464.5	676.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	856.6	1177.9	670.0	74.7	983.5	1364.5	464.5	676.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	17.4	0.0	0.0	412.7	63.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	299.9	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	320.9	0.0	0.0	0.0

	TOWN OF TRENTON	TOWN OF WAYNE	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY	TOWN OF BROOKFIELD	TOWN OF DELAFIELD	TOWN OF EAGLE	TOWN OF GENESEE
2011 POPULATION	4,735	2,174	4,776	38,617	6,109	8,374	3,510	7,331
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	933.3	224.9	933.3	7040.4	3620.3	1685.4	758.4	1372.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	205.9	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	37.3	0.0	0.0	0.0
OTHER TAXES	34.8	3.8	1.6	79.4	571.2	0.0	0.0	0.2
TOTAL TAXES	968.2	228.7	935.0	7119.8	4434.9	1685.5	758.5	1372.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	21.6	0.5	19.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	3.8	68.3	0.0	0.0	0.0
STATE SHARED REVENUES	77.8	27.3	83.7	668.9	108.6	130.0	45.8	127.3
STATE HIGHWAY AIDS	156.3	120.7	110.3	1394.8	281.9	163.1	106.4	187.9
ALL OTHER STATE AIDS	30.7	14.1	38.1	277.3	137.5	60.8	56.9	54.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	21.3	0.0	54.7	0.0	9.6
TOTAL INTERGOVERNMENTAL REV.	264.8	162.2	232.1	2366.3	596.5	408.8	209.3	379.2
LICENSES & PERMITS	35.5	44.3	98.6	679.1	181.4	124.8	49.2	139.4
FINES, FORFEITS & PENALTIES	19.6	0.0	3.6	28.4	278.8	14.1	0.8	0.1
PUBLIC CHG. FOR SERVICES	276.3	25.4	7.6	442.6	381.9	692.1	264.2	517.6
INTERG. CHG. FOR SERVICES	0.0	0.0	8.5	106.9	0.0	0.0	3.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.1	0.3	3.9	51.0	8.9	10.5	4.5	13.5
OTHER REVENUES	4.8	1.3	11.7	397.1	46.8	31.9	5.2	3.1
TOTAL MISCELLANEOUS REVENUES	10.9	1.6	15.7	448.1	55.8	42.5	9.8	16.6
SUBTOTAL - GENERAL REVENUES	1575.4	462.4	1301.2	11213.2	5930.0	2987.5	1295.9	2425.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1575.4	462.4	1301.2	11213.2	5930.0	2987.5	1295.9	2425.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	254.3	102.6	172.9	1813.4	698.3	421.6	221.1	350.3
LAW ENFORCEMENT	109.8	0.0	1.3	152.8	1683.9	56.6	11.7	0.0
FIRE	191.8	108.7	504.8	2406.3	1043.9	316.0	214.2	334.6
AMBULANCE	0.0	0.0	0.0	0.0	398.0	171.0	0.0	99.7
OTHER PUBLIC SAFETY	44.9	23.0	24.1	303.1	99.1	28.6	15.7	56.1
HIGHWAY MAINTENANCE & ADM.	293.8	195.6	341.2	3254.4	332.6	885.6	335.7	526.7
HIGHWAY CONSTRUCTION	237.6	2.1	102.8	1308.6	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.7	59.1	9.0	12.1	43.5	12.1
OTHER TRANSPORTATION	0.0	0.0	0.0	20.6	6.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	272.4	23.1	31.2	578.8	0.5	561.9	242.0	504.0
OTHER SANITATION	34.1	0.0	0.2	34.3	0.0	1.4	0.5	0.0
HEALTH & HUMAN SERVICES	0.8	1.8	1.0	12.5	2.8	2.5	3.9	4.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	3.5	0.0	143.2	0.0
PARKS & RECREATION	1.3	0.6	0.0	160.7	162.9	668.1	39.5	173.5
CONSERVATION & DEVELOPMENT	20.3	4.3	42.3	323.7	464.4	110.8	18.5	88.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	51.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1461.5	462.2	1223.0	10480.0	4905.7	3236.6	1290.0	2149.9
DEBT SERVICE								
PRINCIPAL	24.4	0.0	0.0	235.7	1510.0	96.7	50.6	39.0
INTEREST & FISCAL CHARGES	9.1	0.0	0.0	34.0	71.4	22.5	3.8	9.6
TOTAL DEBT SERVICE	33.6	0.0	0.0	269.7	1581.4	119.2	54.5	48.6
SUBTOTAL - EXPENDITURES	1495.1	462.2	1223.0	10749.8	6487.2	3355.9	1344.6	2198.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1495.1	462.2	1223.0	10749.8	6487.2	3355.9	1344.6	2198.6
TOTAL GENERAL OBLIGATION DEBT	168.3	0.0	0.0	661.6	1400.0	545.4	192.4	273.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	299.9	2485.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	320.9	3258.0	0.0	0.0	0.0

	TOWN OF LISBON	TOWN OF MERTON	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC	TOWN OF OTTAWA	TOWN OF VERNON	TOWN OF WAUKESHA	TOWN TOTAL WAUKESHA COUNTY
2011 POPULATION	10,174	8,353	7,972	8,474	3,867	7,600	9,133	80,897
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3322.0	2722.8	2201.7	3121.8	872.0	1671.7	1635.4	22984.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	205.9
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.3
OTHER TAXES	111.7	3.2	0.2	0.0	1.1	0.4	0.0	688.5
TOTAL TAXES	3433.7	2726.1	2201.9	3121.8	873.2	1672.2	1635.4	23916.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	19.2	0.0	0.0	0.0	39.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	14.4	6.2	5.5	18.9	6.1	8.3	0.0	127.9
STATE SHARED REVENUES	156.1	140.3	125.3	135.8	60.1	141.8	144.4	1316.0
STATE HIGHWAY AIDS	269.7	237.3	194.7	277.0	81.2	168.5	163.8	2132.0
ALL OTHER STATE AIDS	36.6	58.9	80.2	91.9	25.1	53.9	31.9	688.4
OTHER LOCAL GOVERNMENT AIDS	0.0	104.5	11.6	0.0	0.0	0.0	46.8	227.5
TOTAL INTERGOVERNMENTAL REV.	476.8	547.3	417.5	523.8	172.7	372.6	387.0	4492.0
LICENSES & PERMITS	266.9	162.2	155.7	269.8	51.4	61.1	217.8	1680.4
FINES, FORFEITS & PENALTIES	91.0	40.1	79.9	100.5	3.5	0.0	18.7	627.8
PUBLIC CHG. FOR SERVICES	1066.4	76.6	524.4	97.2	28.9	750.7	651.1	5051.4
INTERG. CHG. FOR SERVICES	132.8	0.0	4.2	20.2	0.0	164.5	0.0	325.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	20.0	15.5	9.3	20.5	4.3	7.7	9.5	124.6
OTHER REVENUES	55.9	14.6	26.0	73.7	52.3	52.1	18.1	380.1
TOTAL MISCELLANEOUS REVENUES	75.9	30.1	35.3	94.3	56.6	59.8	27.6	504.8
SUBTOTAL - GENERAL REVENUES	5543.7	3582.6	3419.1	4247.1	1186.5	3081.2	2938.0	36637.8
OTHER FINANCING SOURCES	1037.0	0.0	0.0	0.0	0.0	278.0	0.0	1315.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6580.7	3582.6	3419.1	4247.1	1186.5	3359.2	2938.0	37952.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	564.6	677.2	435.4	774.0	235.0	601.1	610.3	5589.5
LAW ENFORCEMENT	429.1	175.3	790.7	1551.3	0.0	1.3	220.1	4920.5
FIRE	677.8	408.8	351.8	525.8	193.8	1185.6	460.0	5712.8
AMBULANCE	18.5	180.1	169.1	0.0	56.2	75.1	70.5	1238.6
OTHER PUBLIC SAFETY	74.7	42.1	28.5	106.7	22.0	40.3	58.3	572.5
HIGHWAY MAINTENANCE & ADM.	1320.7	1044.2	792.0	373.3	189.9	918.3	684.4	7403.9
HIGHWAY CONSTRUCTION	170.6	150.1	0.0	175.1	0.0	0.0	0.0	495.9
ROAD-RELATED FACILITIES	31.3	34.4	2.4	39.4	1.9	33.6	7.0	227.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3
SOLID WASTE COLL & DISPOSAL	709.5	49.3	486.3	26.2	82.2	335.7	567.3	3565.3
OTHER SANITATION	2.2	0.4	0.6	0.0	0.0	0.0	0.4	5.7
HEALTH & HUMAN SERVICES	4.4	8.6	4.7	7.8	9.5	37.5	0.0	86.2
CULTURE & EDUCATION	454.5	471.5	5.4	0.0	0.0	0.0	0.0	1078.1
PARKS & RECREATION	256.9	26.9	301.4	178.2	51.1	166.3	2.3	2027.5
CONSERVATION & DEVELOPMENT	73.4	0.0	67.9	0.0	21.6	97.8	38.2	981.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4788.9	3269.5	3436.7	3758.1	863.7	3493.0	2719.1	33911.7
DEBT SERVICE								
PRINCIPAL	933.5	444.4	0.0	546.2	35.0	48.9	0.0	3704.6
INTEREST & FISCAL CHARGES	295.1	129.8	0.0	89.9	19.0	20.9	0.0	662.3
TOTAL DEBT SERVICE	1228.6	574.2	0.0	636.1	54.0	69.8	0.0	4366.9
SUBTOTAL - EXPENDITURES	6017.5	3843.7	3436.7	4394.3	917.7	3562.9	2719.1	38278.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6017.5	3843.7	3436.7	4394.3	917.7	3562.9	2719.1	38278.6
TOTAL GENERAL OBLIGATION DEBT	6497.1	3012.8	0.0	9293.7	398.1	574.2	0.0	22187.0
PROPRIETARY FUND TYPES								
REVENUES	211.5	0.0	0.0	1197.7	0.0	0.0	0.0	3894.3
EXPENSES	163.0	0.0	0.0	1010.9	0.0	0.0	0.0	4432.0

	TOWN OF BEAR CREEK	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT	TOWN OF FARMINGTON	TOWN OF FREMONT	TOWN OF HARRISON	TOWN OF HELVETIA
2011 POPULATION	820	1,641	2,746	737	3,957	594	467	633
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	164.5	269.1	554.6	125.3	652.4	220.6	91.5	153.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	4.2	0.7	1.5	2.8	2.0	4.6	4.9
TOTAL TAXES	165.8	273.3	555.3	126.8	655.2	222.6	96.1	157.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	3.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.8	27.5	39.6	37.3	75.6	10.4	13.1	14.9
STATE HIGHWAY AIDS	76.1	80.0	157.3	85.3	163.6	44.4	93.0	90.0
ALL OTHER STATE AIDS	2.6	6.8	157.3	2.6	44.7	3.4	35.2	6.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	113.7	114.5	354.3	125.4	284.0	58.3	141.3	111.7
LICENSES & PERMITS	1.1	16.1	24.5	2.0	48.3	8.7	1.2	5.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.5	85.6	0.8	29.1	5.5	78.4	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.3	4.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.9	16.7	0.9	13.2	3.6	3.4	0.1
OTHER REVENUES	2.6	2.7	1.0	0.8	320.0	0.0	3.4	11.7
TOTAL MISCELLANEOUS REVENUES	2.6	4.6	17.7	1.8	333.2	3.6	6.9	11.8
SUBTOTAL - GENERAL REVENUES	287.8	494.3	952.7	285.8	1331.3	375.8	245.5	286.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	287.8	494.3	952.7	285.8	1331.3	375.8	245.5	286.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.4	84.8	127.0	54.6	141.4	69.6	57.9	64.3
LAW ENFORCEMENT	0.0	0.0	4.0	0.0	9.6	0.0	0.0	0.0
FIRE	32.5	35.3	69.6	29.7	104.0	14.5	13.0	19.6
AMBULANCE	11.0	11.2	32.6	12.4	46.9	2.8	9.1	11.8
OTHER PUBLIC SAFETY	2.7	9.6	11.6	1.7	12.9	3.7	0.0	2.0
HIGHWAY MAINTENANCE & ADM.	93.8	240.1	264.7	35.7	474.4	71.5	175.4	196.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	66.6	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	3.3	13.7	0.0	24.9	7.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	65.2	84.6	33.9	65.4	69.3	71.2	0.4	0.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	0.0	1.1	0.0	11.2	1.8	0.0	0.5
CULTURE & EDUCATION	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	5.2	39.8	0.0	58.7	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.6	2.6	2.1	12.8	0.1	1.6	0.0	0.0
ALL OTHER EXPENDITURES	2.8	0.0	0.0	0.0	0.0	0.0	0.0	8.3
SUBTOTAL-OPER. & CAP. EXPEND	282.0	477.1	600.8	279.3	953.8	244.1	256.0	303.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
SUBTOTAL - EXPENDITURES	282.0	477.1	600.8	279.3	953.8	244.1	257.6	303.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	282.0	477.1	600.8	279.3	953.8	244.1	257.6	303.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF IOLA	TOWN OF LARRABEE	TOWN OF LEBANON	TOWN OF LIND	TOWN OF LITTLE WOLF	TOWN OF MATTESON	TOWN OF MUKWA	TOWN OF ROYALTON
2011 POPULATION	970	1,381	1,668	1,582	1,420	933	2,934	1,436
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	177.5	211.0	278.7	285.6	281.2	184.2	203.0	173.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	1.4	12.2	0.8	0.8	2.4	15.6	1.4
TOTAL TAXES	180.2	212.5	290.9	286.4	282.0	186.6	218.6	175.0
SPECIAL ASSESSMENTS	0.0	0.4	0.0	1.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.2	63.3	50.1	39.9	57.0	42.2	60.4	44.0
STATE HIGHWAY AIDS	96.1	108.1	100.2	176.7	99.5	87.4	90.1	89.2
ALL OTHER STATE AIDS	4.1	2.9	11.0	5.0	4.2	55.0	13.3	4.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.2
TOTAL INTERGOVERNMENTAL REV.	111.5	174.4	161.5	221.9	160.7	184.7	163.9	138.2
LICENSES & PERMITS	1.6	2.2	6.6	15.0	1.0	3.2	34.1	7.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	6.0	0.0	2.0	0.0	1.7	0.5	0.0
INTERG. CHG. FOR SERVICES	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	5.5	1.3	9.3	1.2	11.8	4.0	2.4
OTHER REVENUES	3.3	1.0	3.6	40.3	3.1	1.8	9.9	7.0
TOTAL MISCELLANEOUS REVENUES	6.1	6.6	5.0	49.7	4.4	13.6	14.0	9.3
SUBTOTAL - GENERAL REVENUES	301.5	402.3	464.2	576.7	448.3	390.0	431.3	330.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	301.5	402.3	464.2	576.7	448.3	390.0	431.3	330.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.2	70.3	116.5	105.2	90.2	70.3	112.4	76.8
LAW ENFORCEMENT	0.0	0.1	0.0	0.1	0.0	0.0	0.9	0.0
FIRE	21.0	50.6	17.5	51.1	52.2	26.5	35.0	138.4
AMBULANCE	14.8	21.6	18.8	17.1	33.4	15.6	28.9	35.6
OTHER PUBLIC SAFETY	0.9	0.0	2.6	2.8	2.9	0.0	9.3	0.5
HIGHWAY MAINTENANCE & ADM.	44.3	21.6	265.4	46.6	246.5	133.9	168.0	106.7
HIGHWAY CONSTRUCTION	128.8	185.4	0.0	199.4	0.0	268.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.9	0.0	0.0	3.3	3.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.7	0.7	1.8	9.5	2.7	0.5	46.0	1.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.9	0.0	1.9	0.7	1.5	0.7	2.2	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.3
CONSERVATION & DEVELOPMENT	0.0	0.2	0.9	2.3	0.4	1.1	2.5	0.0
ALL OTHER EXPENDITURES	2.9	0.2	0.0	0.0	7.8	2.5	6.8	7.4
SUBTOTAL-OPER. & CAP. EXPEND	268.8	351.0	425.8	436.3	439.8	520.4	415.9	371.4
DEBT SERVICE								
PRINCIPAL	13.0	0.0	51.3	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	15.3	0.0	51.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	284.1	351.1	477.1	436.3	439.8	520.4	415.9	371.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	284.1	351.1	477.1	436.3	439.8	520.4	415.9	371.4
TOTAL GENERAL OBLIGATION DEBT	56.6	0.0	307.1	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAINT LAWRENCE	TOWN OF SCANDINAVIA	TOWN OF UNION	TOWN OF WAUPACA	TOWN OF WEYAUWEGA	TOWN OF WYOMING	TOWN TOTAL WAUPACA COUNTY	TOWN OF AURORA
2011 POPULATION	708	1,065	807	1,178	581	332	28,590	989
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	152.0	146.2	230.4	180.0	111.8	55.0	4901.9	110.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	65.1	0.0	65.1	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	1.4	1.6	5.9	0.4	7.1	79.5	0.6
TOTAL TAXES	155.0	147.7	232.1	185.9	177.4	62.2	5046.6	111.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	5.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.7	20.5	32.7	44.8	33.2	12.2	800.3	20.0
STATE HIGHWAY AIDS	79.0	93.1	102.4	93.0	40.1	39.5	2085.0	61.2
ALL OTHER STATE AIDS	4.1	11.2	2.5	5.1	6.0	4.7	394.0	2.8
OTHER LOCAL GOVERNMENT AIDS	2.8	0.0	0.0	0.0	0.0	0.0	3.5	0.0
TOTAL INTERGOVERNMENTAL REV.	120.7	124.9	137.8	143.0	79.4	56.4	3283.0	84.0
LICENSES & PERMITS	1.3	0.5	3.1	2.9	4.3	2.8	194.2	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
PUBLIC CHG. FOR SERVICES	3.0	0.0	1.8	3.1	33.3	27.0	283.0	0.7
INTERG. CHG. FOR SERVICES	11.4	0.2	0.0	0.0	0.0	0.0	18.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.4	1.1	1.3	3.5	1.4	0.4	90.2	1.0
OTHER REVENUES	19.4	0.9	1.5	25.9	0.0	3.5	464.1	10.0
TOTAL MISCELLANEOUS REVENUES	22.8	2.1	2.9	29.4	1.4	3.9	554.3	11.1
SUBTOTAL - GENERAL REVENUES	314.4	275.6	377.9	364.5	296.0	152.5	9386.2	208.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	314.4	275.6	377.9	364.5	296.0	152.5	9386.2	208.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.4	69.0	65.1	93.5	34.5	55.8	1750.2	43.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	14.9	0.0
FIRE	55.8	10.3	34.6	21.9	69.5	5.8	909.0	31.1
AMBULANCE	24.8	16.8	19.3	13.2	15.4	12.7	426.8	1.3
OTHER PUBLIC SAFETY	0.0	0.0	1.4	2.8	1.6	1.3	71.0	0.0
HIGHWAY MAINTENANCE & ADM.	191.7	164.4	138.9	219.4	65.1	27.9	3393.3	96.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1.0	0.0	0.0	849.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.3	0.0	0.4	0.0	58.8	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	0.9	45.7	3.3	42.0	26.1	573.6	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	0.0	0.9	0.2	0.0	28.1	1.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.8	0.0	2.3	3.0
PARKS & RECREATION	1.1	1.6	39.9	15.9	0.5	0.0	165.2	0.0
CONSERVATION & DEVELOPMENT	0.2	0.5	0.3	0.0	0.0	0.1	28.9	0.0
ALL OTHER EXPENDITURES	1.3	1.7	0.0	12.3	134.4	3.1	191.9	0.2
SUBTOTAL-OPER. & CAP. EXPEND	342.6	265.4	346.8	384.7	364.7	133.1	8464.2	178.2
DEBT SERVICE								
PRINCIPAL	16.4	9.9	0.0	0.0	0.0	0.0	90.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	3.9	0.0
TOTAL DEBT SERVICE	16.4	9.9	0.0	0.0	0.0	0.0	94.7	0.0
SUBTOTAL - EXPENDITURES	359.0	275.4	346.8	384.7	364.7	133.1	8558.9	178.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	359.0	275.4	346.8	384.7	364.7	133.1	8558.9	178.2
TOTAL GENERAL OBLIGATION DEBT	54.4	0.0	0.0	0.0	0.0	0.0	418.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMFIELD	TOWN OF COLOMA	TOWN OF DAKOTA	TOWN OF DEERFIELD	TOWN OF HANCOCK	TOWN OF LEON	TOWN OF MARION	TOWN OF MOUNT MORRIS
2011 POPULATION	1,057	755	1,227	739	530	1,441	2,040	1,099
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	147.1	212.2	178.8	151.3	91.7	211.4	503.6	200.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	2.3	27.2	5.2	1.2	3.7	22.8	9.1
TOTAL TAXES	148.1	214.6	206.0	156.5	92.9	215.1	526.3	209.4
SPECIAL ASSESSMENTS	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.0	14.0	27.5	9.9	9.6	19.1	27.4	14.4
STATE HIGHWAY AIDS	94.6	108.6	84.6	104.1	84.8	109.6	116.8	106.0
ALL OTHER STATE AIDS	2.9	32.8	7.1	8.6	5.7	7.0	20.4	12.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	122.5	155.5	119.5	122.7	100.2	135.9	164.6	133.0
LICENSES & PERMITS	1.3	0.6	4.1	0.1	0.0	0.6	8.6	1.6
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.1	0.0	0.0	3.5	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.4	7.2	4.6
INTERG. CHG. FOR SERVICES	0.0	5.0	0.0	0.4	0.0	0.0	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	2.9	0.2	3.3	0.2	1.1	2.6	2.7
OTHER REVENUES	4.7	0.0	2.6	0.0	0.0	47.6	11.5	1.6
TOTAL MISCELLANEOUS REVENUES	6.1	2.9	2.9	3.3	0.2	48.7	14.1	4.3
SUBTOTAL - GENERAL REVENUES	278.3	380.2	332.6	283.4	193.5	401.0	725.2	353.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	278.3	380.2	332.6	283.4	193.5	401.0	725.2	353.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.3	67.7	137.2	76.5	45.2	64.9	120.9	54.7
LAW ENFORCEMENT	0.0	22.0	0.0	0.0	0.1	0.0	43.1	0.0
FIRE	56.6	25.7	31.5	24.8	21.2	77.2	104.0	73.9
AMBULANCE	1.2	0.0	0.0	0.0	0.0	1.6	0.0	0.0
OTHER PUBLIC SAFETY	0.3	0.0	0.0	2.2	0.0	3.0	5.0	0.0
HIGHWAY MAINTENANCE & ADM.	137.1	248.2	123.4	168.2	100.3	205.8	350.9	178.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	4.1	0.0	2.2	0.0	0.0	2.1	3.3	1.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	1.6	1.2	3.1	0.6	0.6	1.7	0.0
CULTURE & EDUCATION	1.5	10.0	0.0	9.0	14.7	17.8	3.4	9.1
PARKS & RECREATION	0.0	19.2	0.0	0.0	0.0	0.6	12.7	4.9
CONSERVATION & DEVELOPMENT	0.0	1.7	4.9	0.0	0.0	0.0	12.9	1.3
ALL OTHER EXPENDITURES	4.7	0.0	5.9	0.1	0.0	2.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	250.6	396.2	306.6	284.3	182.5	377.9	658.3	324.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	23.0	0.0	0.0	4.9	52.8	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	3.0	0.0	0.0	0.8	4.7	0.0
TOTAL DEBT SERVICE	0.0	0.0	26.0	0.0	0.0	5.8	57.5	0.0
SUBTOTAL - EXPENDITURES	250.6	396.2	332.6	284.3	182.5	383.8	715.9	324.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	250.6	396.2	332.6	284.3	182.5	383.8	715.9	324.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	82.8	0.0	0.0	0.0	112.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OASIS	TOWN OF PLAINFIELD	TOWN OF POY SIPPI	TOWN OF RICHFORD	TOWN OF ROSE	TOWN OF SAXEVILLE	TOWN OF SPRINGWATER	TOWN OF WARREN
2011 POPULATION	390	554	931	618	641	988	1,272	667
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	104.3	124.7	56.9	85.4	66.5	199.3	314.8	87.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	1.3	0.3	1.9	2.5	0.0	2.7	1.0
TOTAL TAXES	105.3	126.1	57.2	87.3	69.1	199.3	317.6	88.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	6.4	15.1	41.6	8.7	9.7	15.7	19.2	13.4
STATE HIGHWAY AIDS	93.3	113.3	60.8	85.0	75.0	79.7	110.6	74.5
ALL OTHER STATE AIDS	9.5	2.8	3.8	7.1	9.3	5.9	11.6	2.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	109.3	131.3	106.3	101.0	94.0	101.4	141.5	90.6
LICENSES & PERMITS	0.0	2.3	1.4	0.8	0.1	1.0	3.9	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.8	0.0	0.7	0.4	35.8	0.3	0.5	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.3	4.7	1.7	0.5	1.0	0.4	0.3
OTHER REVENUES	2.4	0.8	20.7	1.5	1.5	5.8	21.6	5.1
TOTAL MISCELLANEOUS REVENUES	3.2	1.2	25.5	3.2	2.1	6.9	22.0	5.4
SUBTOTAL - GENERAL REVENUES	218.7	261.0	191.3	192.9	202.1	309.1	485.6	185.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	218.7	261.0	191.3	192.9	202.1	309.1	485.6	185.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.7	41.0	43.9	34.8	41.1	67.7	130.3	50.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.7	26.0	32.7	15.2	47.9	44.5	102.0	24.6
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	66.5	105.8	14.2	109.5	105.9	69.8	135.2	36.5
HIGHWAY CONSTRUCTION	0.0	57.5	80.9	0.0	0.0	125.0	0.0	73.8
ROAD-RELATED FACILITIES	0.0	0.2	6.5	0.9	0.0	1.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	3.0	0.0	2.0	0.2	0.3	0.5	0.0
CULTURE & EDUCATION	1.7	2.0	15.3	0.1	0.5	17.8	5.0	0.0
PARKS & RECREATION	0.0	0.0	3.2	0.0	0.0	0.0	15.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.1	0.0	0.0	6.3	0.0
ALL OTHER EXPENDITURES	0.9	3.4	0.5	1.0	1.5	0.0	17.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	133.7	239.1	197.4	163.9	197.2	327.7	412.3	186.2
DEBT SERVICE								
PRINCIPAL	23.3	0.0	0.0	0.0	0.0	0.0	27.8	9.7
INTEREST & FISCAL CHARGES	8.4	0.0	0.0	0.0	0.0	0.0	2.8	2.6
TOTAL DEBT SERVICE	31.8	0.0	0.0	0.0	0.0	0.0	30.6	12.4
SUBTOTAL - EXPENDITURES	165.6	239.1	197.4	163.9	197.2	327.7	443.0	198.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	6.7	0.0	3.6
TOTAL EXPENDITURES & OTHER FINANCING USES	165.6	239.1	197.4	163.9	197.2	334.5	443.0	202.3
TOTAL GENERAL OBLIGATION DEBT	163.5	0.0	0.0	0.0	0.0	0.0	258.4	45.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAUTOMA	TOWN TOTAL WAUSHARA COUNTY	TOWN OF ALGOMA	TOWN OF BLACK WOLF	TOWN OF CLAYTON	TOWN OF MENASHA	TOWN OF NEENAH	TOWN OF NEKIMI
2011 POPULATION	1,278	17,216	6,848	2,418	3,964	18,533	3,273	1,430
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	138.8	2986.3	1000.5	310.6	1100.0	7626.2	416.9	199.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	489.2	0.0	0.0
OTHER TAXES	15.1	99.5	0.0	0.1	14.7	64.3	0.0	0.0
TOTAL TAXES	153.9	3085.8	1000.5	310.8	1114.8	8179.7	416.9	199.8
SPECIAL ASSESSMENTS	0.0	1.3	0.0	0.0	21.8	217.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.1	0.0	0.0	0.0	34.8	0.0	0.0
STATE SHARED REVENUES	21.3	318.7	81.1	37.0	45.0	490.6	320.1	45.4
STATE HIGHWAY AIDS	87.8	1651.0	100.3	70.3	155.6	648.5	120.2	99.5
ALL OTHER STATE AIDS	6.6	159.6	30.0	12.0	44.3	304.5	37.2	13.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.1	0.0	12.8	0.0	203.6	21.0	0.0
TOTAL INTERGOVERNMENTAL REV.	115.7	2129.6	211.5	132.1	244.9	1682.1	498.6	158.2
LICENSES & PERMITS	3.4	31.7	114.2	25.0	123.1	412.8	78.6	8.5
FINES, FORFEITS & PENALTIES	0.0	3.8	0.0	0.0	0.0	153.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.1	57.2	426.2	173.3	486.0	1025.9	182.6	103.0
INTERG. CHG. FOR SERVICES	0.0	6.9	0.0	0.0	0.0	0.0	10.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	26.4	16.4	8.5	3.4	180.1	12.1	0.8
OTHER REVENUES	1.2	139.1	106.6	14.5	5.7	322.3	17.2	0.9
TOTAL MISCELLANEOUS REVENUES	1.8	165.5	123.0	23.1	9.1	502.4	29.4	1.8
SUBTOTAL - GENERAL REVENUES	280.1	5482.2	1875.6	664.5	1999.9	12174.7	1216.5	471.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	172.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	280.1	5482.2	1875.6	664.5	1999.9	12346.9	1216.5	471.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.1	1148.8	365.6	144.9	342.7	1640.5	217.6	93.4
LAW ENFORCEMENT	0.0	65.3	3.4	2.0	0.0	3119.0	0.0	0.0
FIRE	42.2	808.5	322.0	93.3	188.2	896.2	100.0	30.1
AMBULANCE	0.0	5.6	39.1	2.1	25.0	0.0	6.8	1.2
OTHER PUBLIC SAFETY	0.0	10.7	16.2	6.0	17.6	152.8	34.4	0.2
HIGHWAY MAINTENANCE & ADM.	127.2	2380.0	98.9	125.6	383.5	1723.2	282.9	184.2
HIGHWAY CONSTRUCTION	0.0	337.4	64.6	0.0	864.1	343.7	0.0	0.0
ROAD-RELATED FACILITIES	4.8	28.0	116.9	5.3	28.7	214.4	21.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	3.2	0.0	225.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	397.9	182.7	256.7	757.1	199.5	97.2
OTHER SANITATION	0.0	1.4	0.0	0.0	3.0	0.7	1.8	0.8
HEALTH & HUMAN SERVICES	0.2	18.4	9.6	1.7	6.7	0.0	0.1	3.0
CULTURE & EDUCATION	0.5	111.7	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	56.0	27.6	0.0	10.6	1153.1	78.6	0.0
CONSERVATION & DEVELOPMENT	10.2	37.7	18.0	12.7	59.5	117.4	0.3	0.0
ALL OTHER EXPENDITURES	1.2	40.5	0.0	0.0	0.0	0.0	0.0	1.4
SUBTOTAL-OPER. & CAP. EXPEND	233.6	5050.8	1480.3	579.9	2186.9	10344.1	944.2	411.8
DEBT SERVICE								
PRINCIPAL	17.3	159.2	0.0	0.0	131.7	1783.8	57.0	18.0
INTEREST & FISCAL CHARGES	2.6	25.1	0.0	0.0	5.9	379.4	23.9	1.2
TOTAL DEBT SERVICE	20.0	184.4	0.0	0.0	137.6	2163.3	80.9	19.2
SUBTOTAL - EXPENDITURES	253.6	5235.2	1480.3	579.9	2324.6	12507.4	1025.2	431.0
OTHER FINANCING USES	0.0	10.4	0.0	0.0	0.0	26.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	253.6	5245.6	1480.3	579.9	2324.6	12533.8	1025.2	431.0
TOTAL GENERAL OBLIGATION DEBT	40.9	703.3	0.0	0.0	368.2	16609.4	465.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	8847.9	323.4	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	8564.9	86.1	0.0

	TOWN OF NEPEUSKUN	TOWN OF OMRO	TOWN OF OSHKOSH	TOWN OF POYGAN	TOWN OF RUSHFORD	TOWN OF UTICA	TOWN OF VINLAND	TOWN OF WINCHESTER
2011 POPULATION	714	2,121	2,473	1,303	1,563	1,303	1,759	1,772
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	182.6	322.1	201.8	270.2	233.0	383.6	280.2	142.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	15.6	3.3
OTHER TAXES	0.0	1.4	0.0	0.1	0.8	4.4	0.0	6.5
TOTAL TAXES	182.6	323.5	201.8	270.4	233.8	388.1	295.8	152.4
SPECIAL ASSESSMENTS	0.0	25.9	0.0	0.0	0.0	0.0	0.0	0.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.6	0.0	0.0	0.0	0.2	6.9	0.0	0.0
STATE SHARED REVENUES	20.6	28.7	93.2	15.4	41.4	19.2	39.8	44.7
STATE HIGHWAY AIDS	87.2	84.3	58.7	73.4	99.3	96.3	72.8	93.1
ALL OTHER STATE AIDS	6.4	30.6	48.9	9.3	8.4	14.2	16.4	6.2
OTHER LOCAL GOVERNMENT AIDS	0.0	3.4	0.0	0.0	0.0	0.0	4.4	0.0
TOTAL INTERGOVERNMENTAL REV.	115.9	147.2	200.9	98.1	149.3	136.7	133.5	144.1
LICENSES & PERMITS	2.5	26.0	48.8	6.9	8.9	10.5	27.5	10.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	4.2	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	14.0	189.6	0.3	115.9	114.3	112.2	83.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.6	2.6	2.8	2.3	0.8	1.6	2.8
OTHER REVENUES	0.3	7.9	76.9	2.8	3.5	41.5	16.8	21.5
TOTAL MISCELLANEOUS REVENUES	0.9	8.5	79.5	5.6	5.9	42.3	18.5	24.3
SUBTOTAL - GENERAL REVENUES	302.3	545.4	720.8	386.5	514.2	692.1	587.6	415.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	302.3	545.4	720.8	386.5	514.2	692.1	587.6	415.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.3	107.4	152.7	103.1	83.7	86.2	199.6	142.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
FIRE	26.0	49.2	68.1	43.5	71.4	50.3	56.1	50.6
AMBULANCE	0.0	1.8	18.0	1.0	1.4	5.9	7.2	0.0
OTHER PUBLIC SAFETY	0.0	10.0	6.8	0.0	1.7	2.2	8.1	5.5
HIGHWAY MAINTENANCE & ADM.	181.0	182.7	133.5	202.7	185.1	235.8	112.6	119.8
HIGHWAY CONSTRUCTION	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	12.5	9.8	0.3	2.9	2.2	4.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.4	49.0	209.2	11.6	97.6	106.4	101.2	89.2
OTHER SANITATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.9	4.6	0.2	0.7	0.2	14.0	1.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.5	0.0	0.0	0.0	0.0	0.0	4.2
CONSERVATION & DEVELOPMENT	6.1	10.9	27.5	1.3	0.0	0.0	15.4	2.6
ALL OTHER EXPENDITURES	0.3	0.0	0.0	0.0	2.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	271.3	428.2	650.8	364.2	447.3	489.5	519.2	416.3
DEBT SERVICE								
PRINCIPAL	13.7	54.9	8.0	0.0	71.6	31.3	41.2	0.0
INTEREST & FISCAL CHARGES	0.0	10.4	2.5	0.0	0.0	3.5	1.5	0.0
TOTAL DEBT SERVICE	13.7	65.3	10.5	0.0	71.6	34.9	42.7	0.0
SUBTOTAL - EXPENDITURES	285.0	493.5	661.3	364.2	518.9	524.5	561.9	416.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	285.0	493.5	661.3	364.2	518.9	524.5	561.9	416.3
TOTAL GENERAL OBLIGATION DEBT	1.2	180.5	0.0	0.0	89.8	45.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WINNECONNE	TOWN OF WOLF RIVER	TOWN TOTAL WINNEBAGO COUNTY	TOWN OF ARPIN	TOWN OF AUBURNDALE	TOWN OF CAMERON	TOWN OF CARY	TOWN OF CRANMOOR
2011 POPULATION	2,357	1,189	53,020	928	857	498	426	166
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	396.9	324.7	13392.2	60.8	86.9	105.9	101.7	60.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	508.1	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	5.9	99.3	0.0	0.9	0.6	3.7	0.0
TOTAL TAXES	397.4	330.7	13999.7	60.8	87.8	106.6	105.5	60.4
SPECIAL ASSESSMENTS	0.0	0.0	265.5	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	43.6	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.4	19.0	1373.0	89.1	48.6	14.5	20.6	6.5
STATE HIGHWAY AIDS	89.6	75.4	2025.1	97.8	96.9	22.7	81.0	17.1
ALL OTHER STATE AIDS	14.4	12.7	609.2	4.8	2.8	2.0	4.3	2.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	245.4	0.0	0.0	0.0	4.9	8.7
TOTAL INTERGOVERNMENTAL REV.	135.5	107.2	4296.5	191.7	148.4	39.3	111.0	35.0
LICENSES & PERMITS	41.5	9.7	955.6	0.6	0.1	8.4	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	158.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	176.5	116.6	3321.2	4.3	0.5	37.7	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	11.0	1.1	0.5	0.0	6.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	2.5	240.5	6.9	0.2	0.6	0.5	0.0
OTHER REVENUES	0.2	1.0	640.3	4.9	0.4	13.0	0.6	0.1
TOTAL MISCELLANEOUS REVENUES	2.4	3.5	880.8	11.9	0.7	13.6	1.1	0.1
SUBTOTAL - GENERAL REVENUES	753.5	567.9	23888.9	270.5	238.3	205.7	224.5	95.7
OTHER FINANCING SOURCES	0.0	0.0	172.1	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	753.5	567.9	24061.0	270.5	238.3	205.7	224.5	95.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	143.0	113.9	3990.9	40.0	58.8	45.9	31.1	16.3
LAW ENFORCEMENT	5.3	0.3	3130.5	0.0	0.0	0.0	0.0	0.0
FIRE	92.3	34.6	2172.6	41.4	27.2	36.1	40.2	27.4
AMBULANCE	2.0	3.0	115.1	18.6	19.2	12.4	16.8	2.8
OTHER PUBLIC SAFETY	20.4	11.0	293.6	0.0	1.5	1.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	293.4	195.3	4640.9	82.3	54.0	12.8	134.6	3.5
HIGHWAY CONSTRUCTION	0.0	0.0	1292.6	94.4	0.0	0.0	0.0	26.1
ROAD-RELATED FACILITIES	9.8	14.7	444.6	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	228.7	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	172.3	88.3	2820.8	7.5	2.7	37.6	3.9	24.3
OTHER SANITATION	0.0	0.0	7.0	0.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.2	1.5	52.3	5.1	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.7	0.7	28.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.5	2.9	1279.5	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.7	6.6	281.3	0.0	1.1	1.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	10.2	14.0	0.7	0.0	4.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	747.4	483.6	20765.7	319.2	164.8	151.8	226.7	100.6
DEBT SERVICE								
PRINCIPAL	64.2	35.4	2311.1	20.0	0.0	26.0	0.0	0.0
INTEREST & FISCAL CHARGES	11.1	6.0	445.6	0.0	0.0	0.5	0.0	0.0
TOTAL DEBT SERVICE	75.3	41.4	2756.8	20.0	0.0	26.5	0.0	0.0
SUBTOTAL - EXPENDITURES	822.8	525.0	23522.5	339.2	164.8	178.4	226.7	100.6
OTHER FINANCING USES	0.0	0.0	26.4	0.0	0.0	0.0	0.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	822.8	525.0	23549.0	339.2	164.8	178.4	227.4	100.6
TOTAL GENERAL OBLIGATION DEBT	182.4	114.9	18057.4	32.7	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	9171.4	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	8651.1	0.0	0.0	0.0	0.0	0.0

	TOWN OF DEXTER	TOWN OF GRAND RAPIDS	TOWN OF HANSEN	TOWN OF HILES	TOWN OF LINCOLN	TOWN OF MARSHFIELD	TOWN OF MILLADORE	TOWN OF PORT EDWARDS
2011 POPULATION	361	7,658	689	166	1,564	755	689	1,425
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	80.4	1266.7	183.2	89.5	300.6	167.1	90.1	95.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	9.0	0.0	2.0	0.1	0.9	0.1	1.6
TOTAL TAXES	81.2	1276.7	183.2	91.6	300.7	168.0	90.2	96.6
SPECIAL ASSESSMENTS	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.9	310.8	54.9	10.8	37.6	24.1	42.1	53.8
STATE HIGHWAY AIDS	50.7	197.4	132.1	71.8	123.0	53.6	123.3	85.1
ALL OTHER STATE AIDS	7.8	52.4	1.9	9.3	4.3	3.3	6.7	9.5
OTHER LOCAL GOVERNMENT AIDS	10.1	0.8	0.3	11.9	0.0	4.0	2.1	7.2
TOTAL INTERGOVERNMENTAL REV.	91.6	561.5	189.3	103.9	165.0	85.1	174.2	155.8
LICENSES & PERMITS	2.6	55.9	0.3	0.0	15.4	7.1	0.3	3.1
FINES, FORFEITS & PENALTIES	0.1	37.9	0.0	0.0	0.0	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	377.4	0.6	0.1	110.5	54.4	0.0	77.0
INTERG. CHG. FOR SERVICES	0.0	167.4	0.0	0.0	0.0	0.5	1.3	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	6.5	3.1	0.0	2.8	0.4	0.4	1.1
OTHER REVENUES	2.2	25.3	2.4	1.0	3.5	52.7	13.6	0.2
TOTAL MISCELLANEOUS REVENUES	2.2	31.9	5.6	1.0	6.4	53.1	14.0	1.3
SUBTOTAL - GENERAL REVENUES	177.8	2509.2	379.2	196.7	598.1	368.7	280.3	334.7
OTHER FINANCING SOURCES	0.0	132.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	177.8	2641.2	379.2	196.7	598.1	368.7	280.3	334.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	27.5	381.4	55.5	33.0	147.5	49.5	39.3	61.9
LAW ENFORCEMENT	0.0	516.7	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.6	222.5	46.5	19.7	26.2	45.9	37.1	59.0
AMBULANCE	28.9	95.6	19.9	8.2	36.0	17.2	16.8	18.4
OTHER PUBLIC SAFETY	0.2	47.4	0.0	0.0	9.9	1.3	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	81.9	520.6	104.5	13.2	237.1	193.5	94.3	203.7
HIGHWAY CONSTRUCTION	0.0	313.4	97.9	36.6	0.0	0.0	19.5	0.0
ROAD-RELATED FACILITIES	0.0	25.1	0.0	0.0	0.0	0.0	2.8	0.0
OTHER TRANSPORTATION	0.0	30.6	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	34.3	344.7	15.0	10.3	107.3	54.9	10.3	73.9
OTHER SANITATION	0.0	4.4	8.5	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	13.6	0.0	0.2	2.5	0.3	0.1	1.6
CULTURE & EDUCATION	0.0	1.0	0.0	0.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.1	0.0	0.0	0.0	11.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.7	0.0	3.2	10.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	185.0	2523.7	348.3	122.7	566.7	377.3	230.9	418.8
DEBT SERVICE								
PRINCIPAL	12.0	96.6	0.0	0.0	18.3	22.8	0.0	0.0
INTEREST & FISCAL CHARGES	1.1	10.1	0.0	0.0	6.6	1.1	0.0	0.0
TOTAL DEBT SERVICE	13.1	106.8	0.0	0.0	25.0	24.0	0.0	0.0
SUBTOTAL - EXPENDITURES	198.2	2630.5	348.3	122.7	591.7	401.3	230.9	418.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	198.2	2630.5	348.3	122.7	591.7	401.3	230.9	418.8
TOTAL GENERAL OBLIGATION DEBT	14.1	310.0	0.0	0.0	7.3	16.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF REMINGTON	TOWN OF RICHFIELD	TOWN OF ROCK	TOWN OF RUDOLPH	TOWN OF SARATOGA	TOWN OF SENECA	TOWN OF SHERRY	TOWN OF SIGEL
2011 POPULATION	266	1,620	856	1,028	5,136	1,119	806	1,049
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	80.2	346.2	249.0	213.6	336.3	96.1	179.8	109.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.5	0.5-	0.0	0.6	28.2	2.1	1.3	0.7
TOTAL TAXES	81.7	345.6	249.0	214.2	364.5	98.2	181.1	110.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.2	84.7	26.9	63.4	226.0	34.7	59.3	84.2
STATE HIGHWAY AIDS	102.6	154.0	121.9	107.9	191.0	92.2	101.1	117.9
ALL OTHER STATE AIDS	10.9	3.4	4.2	3.5	86.3	7.7	4.4	4.0
OTHER LOCAL GOVERNMENT AIDS	11.7	0.0	0.0	4.0	0.0	5.0	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	147.5	242.2	153.0	178.9	503.4	139.7	164.9	210.2
LICENSES & PERMITS	0.9	3.6	2.6	1.6	35.6	0.9	0.2	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	4.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.6	7.2	9.9	4.3	284.7	11.3	4.9	0.4
INTERG. CHG. FOR SERVICES	1.0	3.3	2.8	0.0	0.4	0.0	6.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.0	0.8	2.7	11.7	0.1	0.2	2.0
OTHER REVENUES	4.5	5.0	0.0	7.0	25.9	6.4	6.4	25.2
TOTAL MISCELLANEOUS REVENUES	5.4	5.0	0.9	9.8	37.6	6.6	6.6	27.2
SUBTOTAL - GENERAL REVENUES	238.3	607.1	418.4	408.9	1230.8	256.9	364.1	349.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	238.3	607.1	418.4	408.9	1230.8	256.9	364.1	349.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.1	85.1	48.6	63.1	204.0	50.5	38.8	42.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	12.6	0.0	0.0	0.0
FIRE	5.8	91.0	41.2	46.7	223.3	59.7	52.8	55.4
AMBULANCE	12.5	45.3	22.4	19.6	102.4	20.3	19.1	20.4
OTHER PUBLIC SAFETY	0.0	2.9	0.0	0.0	4.4	1.6	0.0	0.7
HIGHWAY MAINTENANCE & ADM.	177.7	347.6	199.5	120.6	528.7	82.7	54.6	86.9
HIGHWAY CONSTRUCTION	20.1	0.0	0.0	126.7	0.0	0.0	83.5	104.0
ROAD-RELATED FACILITIES	0.0	0.0	0.4	1.6	4.5	0.5	1.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.1	107.6	59.0	2.5	278.4	10.2	13.3	7.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	2.4	3.0	0.0	1.7	0.0	1.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.8	0.0	3.0	0.0	0.0	1.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	3.7	1.9	1.2	0.0	0.4	0.3
ALL OTHER EXPENDITURES	0.0	10.3	0.0	0.7	0.3	1.4	1.1	1.7-
SUBTOTAL-OPER. & CAP. EXPEND	266.6	692.5	381.6	383.7	1361.9	228.6	267.6	316.4
DEBT SERVICE								
PRINCIPAL	13.1	0.0	55.4	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	18.2	0.0	55.4	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	284.9	692.5	437.0	383.7	1361.9	228.6	267.6	316.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	284.9	692.5	437.0	383.7	1361.9	228.6	267.6	316.4
TOTAL GENERAL OBLIGATION DEBT	169.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOOD	TOWN TOTAL WOOD COUNTY	TOWN OF MENOMINEE	TOWN TOTAL MENOMINEE COUNTY	STATE TOTAL OF TOWNS
2011 POPULATION	795	28,857	4,202	4,202	1,654,065
REVENUES - GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	129.8	4430.1	297.5	297.5	373552.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	1112.8
IN LIEU OF TAXES	0.0	0.9	0.0	0.0	1216.9
OTHER TAXES	1.1	55.3	0.3	0.3	11702.2
TOTAL TAXES	131.0	4486.3	297.8	297.8	387584.2
SPECIAL ASSESSMENTS	0.0	0.3	0.0	0.0	5339.6
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	0.0	0.0	0.0	0.0	4645.8
STATE SHARED REVENUES	40.8	1379.7	227.8	227.8	59297.3
STATE HIGHWAY AIDS	74.9	2217.0	167.3	167.3	145037.0
ALL OTHER STATE AIDS	2.2	239.0	6.6	6.6	27611.8
OTHER LOCAL GOVERNMENT AIDS	4.0	78.9	341.4	341.4	12935.1
TOTAL INTERGOVERNMENTAL REV.	122.1	3914.7	743.3	743.3	249527.2
LICENSES & PERMITS	0.5	141.6	12.9	12.9	15958.4
FINES, FORFEITS & PENALTIES	0.0	42.6	0.0	0.0	3184.7
PUBLIC CHG. FOR SERVICES	0.0	987.5	1.4	1.4	49761.4
INTERG. CHG. FOR SERVICES	0.0	192.2	6.9	6.9	6850.9
MISCELLANEOUS REVENUES					
INTEREST INCOME	0.8	42.4	0.8	0.8	5539.0
OTHER REVENUES	0.3	201.3	29.5	29.5	24486.0
TOTAL MISCELLANEOUS REVENUES	1.1	243.8	30.3	30.3	30025.0
SUBTOTAL - GENERAL REVENUES	254.9	10009.3	1092.8	1092.8	748231.7
OTHER FINANCING SOURCES	0.0	132.0	162.8	162.8	43808.9
TOTAL REVENUE & OTHER FINANCING SOURCES	254.9	10141.3	1255.6	1255.6	792040.7
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	35.7	1597.2	222.4	222.4	123332.4
LAW ENFORCEMENT	0.0	529.3	0.0	0.0	32263.3
FIRE	57.2	1274.9	245.7	245.7	85477.7
AMBULANCE	23.7	597.3	12.0	12.0	17242.2
OTHER PUBLIC SAFETY	0.0	71.8	7.8	7.8	7540.6
HIGHWAY MAINTENANCE & ADM.	123.5	3458.7	235.2	235.2	251234.5
HIGHWAY CONSTRUCTION	0.0	922.6	0.0	0.0	88948.4
ROAD-RELATED FACILITIES	0.0	36.9	24.3	24.3	4163.4
OTHER TRANSPORTATION	0.0	30.6	0.0	0.0	2090.6
SOLID WASTE COLL & DISPOSAL	7.5	1219.4	169.5	169.5	51398.1
OTHER SANITATION	0.0	13.8	0.0	0.0	1654.1
HEALTH & HUMAN SERVICES	0.0	34.6	0.0	0.0	3248.3
CULTURE & EDUCATION	0.0	29.9	0.0	0.0	8538.4
PARKS & RECREATION	0.0	20.5	0.0	0.0	14120.5
CONSERVATION & DEVELOPMENT	0.0	14.1	7.0	7.0	12311.1
ALL OTHER EXPENDITURES	0.0	31.6	162.8	162.8	6424.0
SUBTOTAL-OPER. & CAP. EXPEND	247.8	9884.1	1086.9	1086.9	709988.3
DEBT SERVICE					
PRINCIPAL	9.2	273.8	54.3	54.3	62800.6
INTEREST & FISCAL CHARGES	0.9	25.6	8.6	8.6	11698.4
TOTAL DEBT SERVICE	10.2	299.5	62.9	62.9	74499.1
SUBTOTAL - EXPENDITURES	258.0	10183.6	1149.8	1149.8	784487.4
OTHER FINANCING USES	0.0	0.7	0.0	0.0	5657.2
TOTAL EXPENDITURES & OTHER FINANCING USES	258.0	10184.4	1149.8	1149.8	790144.7
TOTAL GENERAL OBLIGATION DEBT	9.9	559.5	162.8	162.8	339820.4
PROPRIETARY FUND TYPES					
REVENUES	0.0	0.0	0.0	0.0	38166.1
EXPENSES	0.0	0.0	0.0	0.0	35307.2