County and Municipal Revenues and Expenditures

BULLETIN NO. 109 JANUARY 2011

2009

REVENUES AND EXPENDITURES BY WISCONSIN
COUNTIES, CITIES, VILLAGES AND TOWNS FOR THE 2009 CALENDAR YEAR

WISCONSIN DEPARTMENT OF REVENUE
Division of State and Local Finance
Bureau of Property Tax

INTRODUCTION

This bulletin contains data from the Municipal Financial Report Forms (MFR) filed with the Department of Revenue (DOR) by officials of Wisconsin counties, cities, villages and towns for the calendar year 2009.

DOR is responsible for collecting and verifying the reported information from local units of government. We appreciate the assistance and cooperation extended to us by the municipal and county officials.

This bulletin is also posted on our website at: www.revenue.wi.gov/reports/m.html. Note: This bulletin was prepared electronically, therefore, some rounding occurs and some totals may differ insignificantly.

This bulletin should enable users to make general comparisons among and between local units of government. Users should exercise caution when interpreting reported data, particularly variances in reported expenditures. Variations in local government unit expenditures may be attributed to such factors as level of efficency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

The data presented on the lines for each county and municipality are the amounts contained in the governmental fund types. This data is not comparable to that for 1985 and prior years. The major differences are (1) the data contains the activities of the capital project and special assessment funds, and (2) the data does not include county enterprises. The data presented for each activity line includes operating expenditures and capital outlay and are expressed in thousands of dollars ($5,200 appears as $5.2).

The general property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are reflected as part of the governmental fund type data in this bulletin. The enterprise funds and internal service fund data are included as separate entries to alert you that the officals of some municipalities and counties treat these activities as proprietary fund types. Officials of other municipalities and counties treat these activites as part of their governmental fund types. This may help to understand some of thedifferences in revenues and expenditures when comparing the data of local units.

The data contained in this bulletin are unaudited. This bulletin has been prepared and released according to Wisconsin Statute (sec.73.10(2) Wis. Stats.). Any questions may be directed to Stan Hook, Chief, Local Government Services Section at (608)261-5360 or email to lgs@revenue.wi.gov.

The information contained in this bulletin is not complete. A Municipal Financial Report Form (MFR) was not received from the following municipality:

--(57-111) the Village of Couderay, Sawyer County

The population number for this municipality is also excluded from the population totals at the top of the summary page (the page which follows Page IV) and the County Total pages (I1 through I9). However, the population total for this municipality is included in the 2009 population number at the top of page I-10 under "State Total Of County Governments".

Daniel Davis, Director
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Explanation of Lines

Population is the 2009 resident population which was estimated by the Department of Administration. In some cases, a county population may be higher than the sum of the populations of the towns, villages and cities listed for that county. This is because some counties contain portions of city or village populations where the primary portion of that city or village is in another county.

Revenues-Governmental Funds include the revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

Taxes

General Property Taxes are the property taxes levied in 2009 and collected in 2010 for those on a modified accrual basis of accounting. They are the cash collections in the cash basis municipalities.

Tax Increments are the levies for tax incremental finance districts.

In Lieu of Taxes include taxes from regulated municipally owned utilities and other exempt entities.

Other Taxes include revenues from occupational, mobile/manufactured monthly municipal permit fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes.

Total Taxes are the sum of the four lines above.

Special Assessments are those levied for collection in 2009 and assessments collected prior to being placed on the roll.

Federal Aids include public safety, transportation, sanitation, public housing, and other federal grants.

State Shared Revenues are those received per Wisconsin Statutes(subch. I, Ch.79).

State Highway Aids include aids for local transportation, flood damage, and other.

All Other State Aids include fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other.

Other Local Government Aids include highway and bridge aids and other local government grants.

Total Intergovernmental Revenues are the sum of federal aids through other local government aids above.

Licenses and Permits include business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

Fines, Forfeits, and Penalties include law and ordinance violations, contract forfeitures, and judgments and damages awards.

Public Charges for Services include the revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snowplowing, refuse collection, landfill, swimming pool and recreation equipment rental.

Intergovernmental Charges for Services are the revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

Interest Income includes interest on general investments and special assessments.

Other Revenues include rental income, sale of property, insurance recoveries, donations, refunds, and miscellaneous.

Total Miscellaneous Revenues are the sum of the two lines above.

Subtotal-General Revenues include the total revenue received from the sources noted above.

Other Financing Sources include proceeds of long-term debt, interfund transfers, proceeds of refunding bonds, and sale of major general fixed assets.

Total Revenues and Other Financing Sources include the Subtotal-General Revenues and Other Financing Sources.

Expenditures-General Government includes the operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance.

Law Enforcement includes the operating expenditures and capital outlay for law enforcement services.

Fire includes the operating expenditures and capital outlay for fire related services.

Ambulance includes the operating expenditures and capital outlay for providing ambulance related services.

Other Public Safety includes the operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes.

Highway Maintenance and Administration includes operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance. In counties, this entry will include depreciation for equipment and buildings.

Highway Construction includes the operating expenditures and capital outlay for constructing highways.

Road Related Facilities include operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities.

Other Transportation includes operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities.

Solid Waste Collection and Disposal includes operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal(landfill) and recycling.

Other Sanitation includes operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation.

Health and Human Services include operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs.

Culture and Education includes operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties.

Parks and Recreation includes operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and sports fields.

Conservation and Development includes operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities.

All Other Expenditures include operating expenditures such as refunds and contributions.

Subtotal-Operating and Capital Expenditures includes the sum of the lines General Government through All Other Expenditures.

Principal includes the amount paid on long-term debt for governmental fund type purposes.

Interest and Fiscal Charges include the interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues.

Total Debt Service is the sum of the two lines principal, and interest and fiscal charges on governmental fund type debt.

Subtotal-Expenditures include the total expenditures for the activities noted above.

Other Financing Uses include interfund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions.

Total Expenditures and Other Financing Uses include the subtotal-expenditures; and other financing uses above.

Total General Obligation Debt includes bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after date of issue. General obligation debt is secured by an irrepealable tax levy and is subject to the statutory five(5) percent of equalized valuation limitation.

Proprietary Fund Types: This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

Revenues(Proprietary Fund Types) include the revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise. This line also includes revenues of internal service funds and fiduciary/pension trust funds.

Expenses(Proprietary Fund Types) include the expenses of the various activities(see revenues above) that are operated as an enterprise. This line also includes expenses of internal service funds and fiduciary/ pension trust funds.

	STATE TOTAL OF COUNTY GOVERNMENTS	STATE TOTAL OF CITIES	STATE TOTAL OF VILLAGES	STATE TOTAL OF TOWNS	TOTAL ALL GOVERNMENTS
2009 POPULATION	5,687,945	3,126,104	856,037	1,705,804	5,687,945
REVENUES-GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	1851766.8	1555883.3	385530.3	355170.4	4148350.8
TAX INCREMENTS	0.1	239140.9	95990.2	985.0	336116.2
IN LIEU OF TAXES	0.0	70504.2	17844.8	2531.2	90880.2
OTHER TAXES	329848.6	70074.0	18606.7	10834.7	429364.0
TOTAL TAXES	2181615.5	1935602.6	517972.1	369521.3	5004711.5
SPECIAL ASSESSMENTS	0.0	37222.7	15530.8	4497.2	57250.7
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	145722.6	102886.8	8292.0	4175.3	261076.7
STATE SHARED REVENUES	165350.1	640441.8	81112.3	65265.4	952169.6
STATE HIGHWAY AIDS	127910.0	163353.1	47076.4	145104.2	483443.7
ALL OTHER STATE AIDS	1359236.4	131758.7	23379.5	25187.1	1539561.7
OTHER LOCAL GOVERNMENT AIDS	4901.6	51189.7	9381.6	13011.6	78484.5
TOTAL INTERGOVERNMENTAL REV.	1803210.8	1089630.2	169242.0	252743.8	3314826.8
LICENSES AND PERMITS	16509.1	75168.3	19904.3	15622.7	127204.4
FINES, FORFEITS AND PENALTIES	29058.3	45457.5	11707.4	3449.9	89673.1
PUBLIC CHARGES FOR SERVICES	728602.0	289536.4	54405.5	50772.7	1123316.6
INTERGOV. CHARGES FOR SERVICES	176496.7	114123.6	20837.9	5543.3	317001.5
MISCELLANEOUS REVENUES					
INTEREST INCOME	45404.7	45919.2	10519.3	9610.3	111453.5
OTHER REVENUES	124170.4	123861.7	35201.5	25519.4	308753.0
TOTAL MISCELLANEOUS REVENUES	169575.1	169781.0	45720.9	35129.7	420206.7
SUBTOTAL-GENERAL REVENUES	5105067.7	3756522.6	855321.3	737281.0	10454192.6
OTHER FINANCING SOURCES	1034871.6	1299951.2	272487.3	74205.6	2681515.7
TOTAL REVENUES AND OTHER FINANCING SOURCES	6139939.3	5056473.8	1127808.7	811486.6	13135708.4
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	1100337.7	415743.3	108197.8	122920.4	1747199.2
LAW ENFORCEMENT	417678.1	873531.7	152079.2	33318.9	1476607.9
FIRE	158.6	471972.2	85166.2	91533.0	648830.0
AMBULANCE	14552.5	72604.8	20987.0	18245.7	126390.0
OTHER PUBLIC SAFETY	600097.4	73795.5	11049.9	7369.0	692311.8
HIGHWAY MAINTENANCE & ADM.	263822.0	352211.6	94356.5	252622.3	963012.4
HIGHWAY CONSTRUCTION	161372.6	259560.1	66056.0	85238.4	572227.1
ROAD-RELATED FACILITIES	12527.1	111934.8	30269.8	6449.1	161180.8
OTHER TRANSPORTATION	41812.0	62008.4	3165.3	2707.8	109693.5
SOLID WASTE COLL. & DISPOSAL	15890.9	149681.3	39692.2	49511.7	254776.1
OTHER SANITATION	2509.4	62115.3	17850.7	6239.3	88714.7
HEALTH & HUMAN SERVICES	2264410.2	80487.5	6064.9	3192.2	2354154.8
CULTURE AND EDUCATION	162663.6	208573.2	34363.2	8315.9	413915.9
PARKS AND RECREATION	157558.9	195624.2	44579.1	15169.0	412931.2
CONSERVATION & DEVELOPMENT	164980.6	298465.9	66478.1	12038.0	541962.6
ALL OTHER EXPENDITURES	0.0	4988.1	4217.2	5177.0	14382.3
SUBTOTAL-OPER. & CAP. EXPEND.	5380372.3	3693298.5	784573.7	720048.4	10578292.9
DEBT SERVICE					
PRINCIPAL	211742.7	636290.4	193970.2	63226.8	1105230.1
INTEREST & FISCAL CHARGES	78996.3	198416.8	62518.0	12716.1	352647.2
TOTAL DEBT SERVICE	290739.1	834707.2	256488.3	75943.0	1457877.6
SUBTOTAL-EXPENDITURES	5671111.4	4528005.8	1041062.1	795991.4	12036170.7
OTHER FINANCING USES	376949.3	469318.0	38586.4	9137.7	893991.4
TOTAL EXPENDITURES AND OTHER FINANCING USES	6048060.7	4997323.8	1079648.6	805129.1	12930162.2
TOTAL GENERAL OBLIGATION DEBT	2279131.7	4285061.2	1329459.0	366111.3	8259763.2
PROPRIETARY FUND TYPES					
REVENUES	2634241.0	2239443.3	384221.2	47306.8	5305212.3
EXPENSES	2024015.7	2189744.3	383140.1	45873.8	4642773.9

	COUNTY OF ADAMS	COUNTY OF ASHLAND	COUNTY OF BARRON	COUNTY OF BAYFIELD	COUNTY OF BROWN	COUNTY OF BUFFALO	COUNTY OF BURNETT	COUNTY OF CALUMET
2009 POPULATION	22,112	17,055	48,200	16,411	245,426	14,292	16,911	46,642
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	16741.6	6138.1	16497.6	8681.5	81574.0	5706.7	8272.8	14710.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1845.5	1591.3	3757.8	1190.7	5953.0	719.9	1112.6	412.4
TOTAL TAXES	18587.1	7729.5	20255.4	9872.2	87527.0	6426.6	9385.4	15122.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	261.6	409.5	1451.9	920.8	178.2	0.0	43.5	683.6
STATE SHARED REVENUES	86.6	1152.7	1644.6	95.2	4601.0	901.1	84.9	1141.2
STATE HIGHWAY AIDS	1662.0	438.7	2171.1	776.0	5229.3	752.5	625.8	863.4
ALL OTHER STATE AIDS	6174.2	6747.5	12935.5	7596.5	75080.0	4783.7	5615.1	13704.6
OTHER LOCAL GOVERNMENT AIDS	18.6	105.2	0.0	0.0	855.9	99.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	8203.1	8853.8	18203.3	9388.6	85944.6	6536.5	6369.4	16392.9
LICENSES & PERMITS	216.2	40.8	204.6	220.9	332.5	39.0	146.0	139.1
FINES, FORFEITS & PENALTIES	150.7	103.7	231.9	131.0	841.3	80.7	129.8	92.6
PUBLIC CHG. FOR SERVICES	4079.3	2744.8	2160.2	3948.0	9618.7	499.2	2574.7	3744.6
INTERG. CHG. FOR SERVICES	847.8	0.0	852.5	130.8	17998.7	29.2	55.7	615.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	166.6	108.8	464.5	336.4	1617.5	176.5	300.3	263.5
OTHER REVENUES	325.8	1063.1	441.5	500.7	3914.5	133.9	163.7	315.1
TOTAL MISCELLANEOUS REVENUES	492.4	1172.0	906.1	837.2	5532.0	310.5	464.0	578.6
SUBTOTAL - GENERAL REVENUES	32576.8	20644.9	42814.1	24529.1	207795.1	13922.1	19125.3	36685.7
OTHER FINANCING SOURCES	831.6	142.5	88.1	0.0	16816.5	24.7	0.0	6386.8
TOTAL REVENUE & OTHER FINANCING SOURCES	33408.4	20787.4	42902.3	24529.1	224611.6	13946.8	19125.3	43072.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4463.7	2503.7	6494.6	4522.8	16474.0	2021.3	3182.7	4188.5
LAW ENFORCEMENT	3603.9	1781.6	2923.4	3210.9	19209.5	920.3	1762.5	4095.6
FIRE	0.0	0.0	0.4	10.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	3752.4	1931.1	3746.6	1628.1	26077.5	865.9	1381.8	1370.2
HIGHWAY MAINTENANCE & ADM.	3194.3	3021.6	2753.2	2174.7	4017.0	1833.5	1988.6	4166.6
HIGHWAY CONSTRUCTION	2806.1	161.9	2574.7	0.0	7303.3	1665.9	0.0	36.5
ROAD-RELATED FACILITIES	353.2	0.0	0.0	403.8	1033.9	29.0	0.0	0.0
OTHER TRANSPORTATION	199.0	43.7	20.0	159.5	47.4	0.0	270.2	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	365.6	8.4	0.0	189.9	153.0	54.4
OTHER SANITATION	0.0	9.4	39.5	0.0	0.0	4.7	8.3	83.7
HEALTH & HUMAN SERVICES	9292.4	8702.3	17891.4	7635.0	118770.7	4302.1	6379.0	17276.3
CULTURE & EDUCATION	570.5	329.3	1159.8	585.9	19158.9	209.5	426.5	2431.6
PARKS & RECREATION	1258.6	132.0	463.5	802.0	2566.0	67.7	359.7	1700.8
CONSERVATION & DEVELOPMENT	1755.7	1034.0	1053.8	2591.3	2813.7	527.1	1611.3	1991.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	31250.2	19650.9	39487.1	23733.0	217472.3	12637.3	17524.1	37396.1
DEBT SERVICE								
PRINCIPAL	1624.9	487.7	1529.8	75.0	7503.0	155.0	150.7	1515.0
INTEREST & FISCAL CHARGES	761.6	120.7	939.0	245.0	4478.3	76.4	98.6	309.5
TOTAL DEBT SERVICE	2386.5	608.4	2468.8	320.0	11981.3	231.4	249.4	1824.5
SUBTOTAL - EXPENDITURES	33636.7	20259.3	41956.0	24053.0	229453.6	12868.7	17773.5	39220.6
OTHER FINANCING USES	1052.7	1118.6	0.0	0.0	3128.0	24.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	34689.5	21377.9	41956.0	24053.0	232581.7	12893.5	17773.5	39220.6
TOTAL GENERAL OBLIGATION DEBT	17124.2	2974.5	20929.7	6025.0	125592.5	1205.0	1524.9	6240.0
PROPRIETARY FUND TYPES								
REVENUES	9309.3	5976.2	13272.2	3560.4	78322.2	6242.4	3778.2	5145.5
EXPENSES	10122.6	7514.4	12363.0	3681.3	87333.5	6440.5	3484.1	6743.3

	COUNTY OF CHIPPEWA	COUNTY OF CLARK	COUNTY OF COLUMBIA	COUNTY OF CRAWFORD	COUNTY OF DANE	COUNTY OF DODGE	COUNTY OF DOOR	COUNTY OF DOUGLAS
2009 POPULATION	62,286	34,900	56,423	17,674	473,622	90,022	30,529	44,448
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	14449.0	11870.5	22666.4	6703.6	118971.2	30923.3	22998.9	14054.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3968.0	1486.3	4089.1	1579.4	45921.0	5356.0	3672.5	4147.9
TOTAL TAXES	18417.1	13356.8	26755.5	8283.1	164892.3	36279.3	26671.4	18202.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	620.6	0.0	13.9	5.7	8415.9	928.0	0.0	0.0
STATE SHARED REVENUES	3055.6	2235.1	1928.3	1053.4	4489.2	3672.6	94.8	2640.7
STATE HIGHWAY AIDS	1367.9	1375.8	2145.8	581.5	4469.9	2883.0	1403.7	4367.9
ALL OTHER STATE AIDS	11407.7	8387.2	11446.3	5715.4	168908.3	12060.0	9425.6	12975.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	391.6	0.0	0.0	41.5
TOTAL INTERGOVERNMENTAL REV.	16452.0	11998.3	15534.5	7356.1	186675.0	19543.8	10924.2	20025.3
LICENSES & PERMITS	339.2	94.6	25.8	24.1	726.4	158.6	280.1	244.2
FINES, FORFEITS & PENALTIES	296.8	177.4	565.7	94.1	2504.6	620.0	196.4	439.0
PUBLIC CHG. FOR SERVICES	5580.0	7267.1	4848.4	3258.4	19669.8	25786.2	4782.2	1184.8
INTERG. CHG. FOR SERVICES	832.1	902.9	507.2	226.7	9547.4	12847.9	305.8	4391.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	578.5	132.5	677.3	192.9	1098.8	1507.3	1158.2	390.0
OTHER REVENUES	1750.3	73.7	1687.3	295.4	3379.3	505.4	1293.1	931.5
TOTAL MISCELLANEOUS REVENUES	2328.8	206.2	2364.6	488.4	4478.2	2012.8	2451.4	1321.5
SUBTOTAL - GENERAL REVENUES	44246.3	34003.5	50602.0	19731.1	388493.9	97248.8	45611.7	45808.9
OTHER FINANCING SOURCES	0.0	1035.0	582.4	200.0	71189.8	0.0	5849.9	3261.5
TOTAL REVENUE & OTHER FINANCING SOURCES	44246.3	35038.5	51184.4	19931.1	459683.8	97248.8	51461.7	49070.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	6684.5	4136.4	7115.2	2448.6	47995.5	8227.7	6973.1	5234.2
LAW ENFORCEMENT	2925.3	2878.0	4965.8	2284.2	32108.5	5974.1	3854.3	3899.8
FIRE	1.6	0.0	0.0	0.0	0.0	0.0	0.0	12.8
AMBULANCE	0.0	0.0	0.0	13.3	543.4	0.0	1935.4	18.0
OTHER PUBLIC SAFETY	4311.1	2599.8	6636.6	1048.3	45205.7	13961.0	3271.4	6810.1
HIGHWAY MAINTENANCE & ADM.	4232.0	1511.1	3747.4	3586.2	7738.9	10730.6	1868.3-	2832.0
HIGHWAY CONSTRUCTION	4089.0	1324.7	2896.7	0.0	2846.6	4519.6	7640.4	1621.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	419.5	0.0	273.1	0.0
OTHER TRANSPORTATION	116.8	0.0	0.0	0.0	26.5	185.2	214.6	0.0
SOLID WASTE COLL & DISPOSAL	355.9	0.0	2627.6	0.0	0.0	0.0	199.6	289.5
OTHER SANITATION	30.5	0.0	0.0	0.0	0.0	40.6	545.4	67.3
HEALTH & HUMAN SERVICES	15754.7	13208.3	13181.8	8704.8	217861.2	43376.7	14388.4	17711.3
CULTURE & EDUCATION	1014.4	591.9	883.9	344.0	5900.6	1266.6	1997.0	805.3
PARKS & RECREATION	654.1	1490.1	86.0	131.6	18397.5	750.2	935.2	162.6
CONSERVATION & DEVELOPMENT	2179.8	1620.1	1851.0	427.8	7942.3	3281.9	2067.1	1033.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	42350.0	29360.6	43992.4	18989.3	386986.6	92314.7	42427.1	40498.4
DEBT SERVICE								
PRINCIPAL	992.0	235.0	1980.0	421.2	13009.0	800.0	1270.0	1505.0
INTEREST & FISCAL CHARGES	413.0	60.1	955.5	287.5	6227.8	39.0	1914.3	1767.4
TOTAL DEBT SERVICE	1405.0	295.1	2935.5	708.8	19236.9	839.0	3184.3	3272.4
SUBTOTAL - EXPENDITURES	43755.0	29655.8	46928.0	19698.1	406223.5	93153.7	45611.5	43770.9
OTHER FINANCING USES	1038.7	1035.0	97.2	148.1	64447.3	0.0	5601.9	1744.1
TOTAL EXPENDITURES & OTHER FINANCING USES	44793.8	30690.8	47025.3	19846.3	470670.8	93153.7	51213.4	45515.0
TOTAL GENERAL OBLIGATION DEBT	9799.7	1045.0	23885.0	6235.0	241615.0	0.0	20515.0	35175.0
PROPRIETARY FUND TYPES								
REVENUES	18517.5	24837.4	31127.8	5822.5	75898.9	0.0	16414.3	20942.7
EXPENSES	20253.4	24909.4	30694.5	6168.6	52534.7	0.0	15462.8	16297.0

	COUNTY OF DUNN	COUNTY OF EAU CLAIRE	COUNTY OF FLORENCE	COUNTY OF FOND DU LAC	COUNTY OF FOREST	COUNTY OF GRANT	COUNTY OF GREEN	COUNTY OF GREEN LAKE
2009 POPULATION	43,683	99,019	5,346	102,151	10,483	51,688	36,603	19,728
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17955.2	23421.1	3515.3	34319.8	4832.1	10341.7	12870.3	12271.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2529.4	8239.3	493.0	818.9	599.2	2948.2	2363.2	1320.6
TOTAL TAXES	20484.7	31660.4	4008.4	35138.7	5431.3	13290.0	15233.6	13592.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	49.1	31.0	126.6	0.0	1478.2	0.0	5.0
STATE SHARED REVENUES	2715.6	3203.0	178.3	3260.4	128.1	2644.9	484.0	139.6
STATE HIGHWAY AIDS	1866.1	1603.2	332.5	2007.6	489.2	1732.3	1047.3	1031.1
ALL OTHER STATE AIDS	7303.8	18364.1	2789.1	17003.2	4044.0	15074.7	5708.3	4209.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	13.3	68.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	11885.6	23219.5	3331.0	22397.9	4674.8	20998.5	7239.7	5385.2
LICENSES & PERMITS	61.4	270.2	20.6	388.2	47.9	95.7	237.6	93.9
FINES, FORFEITS & PENALTIES	392.0	461.0	16.5	639.4	94.4	308.1	308.7	126.7
PUBLIC CHG. FOR SERVICES	4930.8	7904.3	878.3	6984.4	828.1	7447.9	2463.1	2057.6
INTERG. CHG. FOR SERVICES	447.8	1323.5	372.8	10698.9	537.4	279.2	1560.8	397.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	476.2	526.4	106.4	445.6	98.2	446.6	178.1	675.4
OTHER REVENUES	549.7	1351.9	182.9	2273.6	189.2	395.3	232.9	251.8
TOTAL MISCELLANEOUS REVENUES	1025.9	1878.4	289.4	2719.3	287.4	842.0	411.1	927.2
SUBTOTAL - GENERAL REVENUES	39228.5	66717.6	8917.4	78967.2	11901.5	43261.7	27454.8	22580.4
OTHER FINANCING SOURCES	1247.5	326.5	102.9	30288.8	330.0	1587.1	1302.7	28300.0
TOTAL REVENUE & OTHER FINANCING SOURCES	40476.0	67044.2	9020.3	109256.0	12231.5	44848.8	28757.6	50880.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	6711.7	9849.0	1409.1	10356.4	1729.4	3346.0	11786.5	23084.0
LAW ENFORCEMENT	3280.0	5410.4	1137.0	8743.5	1740.6	3620.9	3718.9	3014.3
FIRE	0.0	21.2	0.4	0.0	0.0	0.5	0.0	0.0
AMBULANCE	0.0	0.0	36.6	268.3	41.2	0.5	0.0	0.0
OTHER PUBLIC SAFETY	3785.4	7395.4	751.0	8653.6	1931.9	1418.9	1869.6	2651.1
HIGHWAY MAINTENANCE & ADM.	3167.0	7502.1	651.9	6189.9	1461.5	6049.4	2055.6	2479.8
HIGHWAY CONSTRUCTION	3433.8	3181.0	0.0	513.9	8.1	0.0	1926.7	569.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	767.1	0.0	0.0	176.7	196.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	6.1	26.4	0.0
SOLID WASTE COLL & DISPOSAL	1923.0	1059.8	114.8	0.0	107.6	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	216.1	5.1	19.7
HEALTH & HUMAN SERVICES	11480.6	30140.6	2802.8	33823.9	3584.1	24140.2	10480.7	7156.3
CULTURE & EDUCATION	870.2	560.1	451.3	1803.2	103.6	733.0	629.0	505.8
PARKS & RECREATION	259.9	837.2	302.9	1407.9	496.5	543.3	38.2	509.4
CONSERVATION & DEVELOPMENT	1992.2	2365.7	1095.8	22906.8	1010.3	1388.0	1048.2	1511.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	36904.3	68323.0	8753.9	95435.0	12215.4	41463.2	33762.3	41698.4
DEBT SERVICE								
PRINCIPAL	1235.0	2708.2	347.2	5649.1	390.0	817.7	788.5	0.0
INTEREST & FISCAL CHARGES	515.1	1072.6	25.4	1558.4	130.3	302.1	356.0	373.5
TOTAL DEBT SERVICE	1750.1	3780.9	372.7	7207.5	520.3	1119.9	1144.5	373.5
SUBTOTAL - EXPENDITURES	38654.4	72104.0	9126.6	102642.5	12735.7	42583.1	34906.9	42071.9
OTHER FINANCING USES	777.5	3280.1	0.0	4207.5	0.0	3.0	718.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	39432.0	75384.1	9126.6	106850.1	12735.7	42586.2	35625.5	42071.9
TOTAL GENERAL OBLIGATION DEBT	12065.0	23535.5	400.8	54373.0	3041.5	11072.0	13900.0	29100.0
PROPRIETARY FUND TYPES								
REVENUES	28464.9	16457.4	1677.0	56593.3	3266.1	19689.8	25931.3	4265.7
EXPENSES	28199.2	16186.6	1476.8	58919.4	3568.8	20380.8	25644.5	4150.7

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA	COUNTY OF KEWAUNEE	COUNTY OF LA CROSSE
2009 POPULATION	24,351	7,096	20,305	81,310	27,774	162,243	21,488	113,318
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9259.0	3858.2	8666.8	24833.9	10300.0	55169.7	9174.9	28213.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1666.5	690.5	1290.5	5624.3	1980.5	11984.4	169.2	10133.9
TOTAL TAXES	10925.6	4548.7	9957.3	30458.3	12280.6	67154.1	9344.2	38346.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	480.7	5.9	0.0	0.0	33.3	5087.0	467.8	594.2
STATE SHARED REVENUES	208.9	141.6	1166.1	2605.8	1388.7	3618.0	1733.9	5124.3
STATE HIGHWAY AIDS	1055.0	387.5	1111.4	1704.8	1267.1	2517.8	950.9	1600.8
ALL OTHER STATE AIDS	2533.0	3710.1	5914.4	12354.5	8089.0	49395.1	6781.9	23144.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	250.0	115.0	0.0	75.7
TOTAL INTERGOVERNMENTAL REV.	4277.7	4245.3	8192.0	16665.3	11028.2	60733.0	9934.6	30539.4
LICENSES & PERMITS	199.9	43.5	107.1	234.6	55.2	566.5	67.6	701.5
FINES, FORFEITS & PENALTIES	118.5	25.9	207.7	544.1	245.3	1179.2	96.7	451.8
PUBLIC CHG. FOR SERVICES	671.5	2188.4	3186.1	9191.1	3051.7	4571.7	3050.7	5815.0
INTERG. CHG. FOR SERVICES	34.4	0.0	374.0	2517.8	1768.3	9026.0	152.8	1583.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	64.2	8.8	470.6	525.2	159.2	578.7	234.0	1682.5
OTHER REVENUES	176.5	172.1	239.4	700.4	778.8	1358.4	1252.5	1629.6
TOTAL MISCELLANEOUS REVENUES	240.7	181.0	710.0	1225.6	938.0	1937.2	1486.6	3312.1
SUBTOTAL - GENERAL REVENUES	16468.6	11233.0	22734.5	60837.1	29367.5	145168.1	24133.3	80750.4
OTHER FINANCING SOURCES	0.0	34.9	2875.5	2532.3	923.2	18434.6	0.0	20343.8
TOTAL REVENUE & OTHER FINANCING SOURCES	16468.6	11268.0	25610.0	63369.5	30290.8	163602.7	24133.3	101094.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2880.8	1647.4	3460.1	8443.2	5564.2	20001.3	3382.5	10557.7
LAW ENFORCEMENT	2013.6	1127.9	2531.7	7555.9	3780.1	18612.2	1965.8	5015.4
FIRE	0.0	0.1	0.0	0.0	3.2	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1627.6	677.8	1597.8	6415.4	2595.4	24740.5	1880.8	30530.4
HIGHWAY MAINTENANCE & ADM.	2654.4	578.2	2370.8	2496.6	2877.6	5951.4	3037.6	6520.7
HIGHWAY CONSTRUCTION	940.4	414.7	1199.5	2507.0	1231.5	2570.5	2626.8	9.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	252.3	190.8	0.0	0.0	0.0
OTHER TRANSPORTATION	225.2	126.0	20.0	41.2	20.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	117.1	244.3	96.3	0.0	0.0	0.0	0.0
OTHER SANITATION	45.6	0.0	0.0	0.0	0.0	0.0	0.0	102.4
HEALTH & HUMAN SERVICES	4031.4	3546.3	7510.0	25436.6	11133.6	63792.1	10465.0	35494.3
CULTURE & EDUCATION	502.7	210.8	250.9	2352.4	534.9	2332.1	494.4	2281.5
PARKS & RECREATION	61.0	740.8	967.7	1261.5	537.8	1631.2	548.6	875.3
CONSERVATION & DEVELOPMENT	1163.2	1334.1	1826.6	1341.7	1668.2	3084.5	1192.7	3976.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16146.3	10521.8	21980.0	58200.6	30137.8	142716.2	25594.5	95364.5
DEBT SERVICE								
PRINCIPAL	0.0	276.3	288.3	224.9	926.1	11825.8	235.0	3086.5
INTEREST & FISCAL CHARGES	0.0	226.7	65.3	41.9	667.4	3179.5	415.6	1417.2
TOTAL DEBT SERVICE	0.0	503.0	353.7	266.8	1593.5	15005.3	650.6	4503.7
SUBTOTAL - EXPENDITURES	16146.3	11024.9	22333.7	58467.5	31731.3	157721.6	26245.1	99868.2
OTHER FINANCING USES	141.4	0.0	2761.7	520.7	684.0	6101.8	0.0	1034.1
TOTAL EXPENDITURES & OTHER FINANCING USES	16287.8	11024.9	25095.4	58988.2	32415.4	163823.4	26245.1	100902.3
TOTAL GENERAL OBLIGATION DEBT	480.3	5274.5	1696.5	3944.2	19658.0	83790.0	10145.0	64205.3
PROPRIETARY FUND TYPES								
REVENUES	12127.0	2293.3	5727.3	23889.9	7268.0	54313.2	13352.7	63106.8
EXPENSES	11850.3	2067.3	5771.1	22693.8	7292.7	52739.7	13706.4	61571.7

	COUNTY OF LAFAYETTE	COUNTY OF LANGLADE	COUNTY OF LINCOLN	COUNTY OF MANITOWOC	COUNTY OF MARATHON	COUNTY OF MARINETTE	COUNTY OF MARQUETTE	COUNTY OF MILWAUKEE
2009 POPULATION	16,600	21,844	30,781	85,065	136,376	45,019	15,516	931,830
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6600.9	8167.1	12137.5	27626.7	48555.3	13739.6	9563.1	257486.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	839.2	1602.0	1965.6	410.2	10671.8	3573.4	866.6	63779.5
TOTAL TAXES	7440.1	9769.1	14103.1	28036.9	59227.1	17313.0	10429.8	321265.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	20.9	10.7	18.2	0.0	4051.3	132.8	267.0	58237.2
STATE SHARED REVENUES	1829.8	919.2	1240.8	4929.4	6856.2	1831.0	109.6	37752.3
STATE HIGHWAY AIDS	680.7	1186.5	1170.5	1562.3	3730.2	1364.8	842.4	10140.2
ALL OTHER STATE AIDS	3583.8	5363.6	9274.2	29043.1	15726.2	13325.4	3334.1	259869.4
OTHER LOCAL GOVERNMENT AIDS	1.6	0.0	0.0	0.0	426.8	252.8	0.0	827.3
TOTAL INTERGOVERNMENTAL REV.	6117.1	7480.2	11703.8	35535.0	30790.8	16906.9	4553.2	366826.5
LICENSES & PERMITS	26.4	105.2	134.6	316.2	259.1	139.8	121.1	499.6
FINES, FORFEITS & PENALTIES	116.0	96.7	254.5	565.7	758.3	228.3	129.9	3245.1
PUBLIC CHG. FOR SERVICES	1837.2	2287.5	3019.8	7822.5	4803.8	10127.6	1581.1	375208.1
INTERG. CHG. FOR SERVICES	211.6	1254.1	706.2	2216.9	4724.9	671.2	328.1	13713.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	120.6	212.7	284.3	250.8	528.6	1439.0	73.4	6758.0
OTHER REVENUES	389.5	614.9	323.9	768.2	1093.8	787.9	193.1	69240.1
TOTAL MISCELLANEOUS REVENUES	510.2	827.7	608.3	1019.1	1622.5	2226.9	266.6	75998.1
SUBTOTAL - GENERAL REVENUES	16258.8	21820.7	30530.5	75512.5	102186.7	47613.9	17410.0	1156756.9
OTHER FINANCING SOURCES	500.0	2572.7	2081.6	10168.6	22084.6	0.0	10113.5	644436.4
TOTAL REVENUE & OTHER FINANCING SOURCES	16758.8	24393.5	32612.1	85681.2	124271.4	47613.9	27523.5	1801193.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1957.1	3172.8	4841.6	10103.1	17707.0	5570.9	2912.1	547940.8
LAW ENFORCEMENT	1511.0	2284.9	3025.8	5717.5	8718.8	4088.5	3579.1	26952.4
FIRE	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
AMBULANCE	16.0	0.0	1858.1	0.0	0.0	32.0	756.1	2820.6
OTHER PUBLIC SAFETY	1090.4	1855.2	5845.5	8668.7	14781.4	5089.9	817.9	150958.4
HIGHWAY MAINTENANCE & ADM.	2035.5	2521.1	4068.4	2031.4	9410.9	2248.6	3007.6	16393.3
HIGHWAY CONSTRUCTION	984.2	799.6	11.3-	2919.9	1065.0	1954.1	52.6	18789.0
ROAD-RELATED FACILITIES	94.9	0.0	0.0	305.8	0.0	376.4	110.1	0.0
OTHER TRANSPORTATION	0.0	126.5	0.0	275.9	0.0	61.8	0.0	23594.7
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	2303.9	0.0	0.0	110.4	0.0
OTHER SANITATION	0.0	11.6	31.0	0.0	0.0	9.4	0.0	0.0
HEALTH & HUMAN SERVICES	7001.2	7417.1	11256.1	41678.7	32807.4	20106.7	5222.0	609156.1
CULTURE & EDUCATION	285.3	540.0	817.1	1137.4	14550.9	1435.4	420.0	33610.1
PARKS & RECREATION	245.6	879.6	0.0	1152.1	3831.1	1104.3	100.7	73806.1
CONSERVATION & DEVELOPMENT	531.4	1527.8	1263.8	2035.2	2795.3	3648.8	646.7	2169.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15753.1	21136.7	32996.3	78330.0	105668.1	45727.9	17735.7	1506191.5
DEBT SERVICE								
PRINCIPAL	813.0	325.0	130.0	2545.0	4468.3	475.0	10438.5	53302.8
INTEREST & FISCAL CHARGES	83.5	130.2	482.8	915.5	480.2	1007.4	527.0	27455.8
TOTAL DEBT SERVICE	896.6	455.2	612.8	3460.5	4948.5	1482.4	10965.5	80758.6
SUBTOTAL - EXPENDITURES	16649.7	21591.9	33609.1	81790.6	110616.6	47210.3	28701.3	1586950.1
OTHER FINANCING USES	490.5	296.0	909.2	0.0	4088.4	0.0	1091.7	176509.1
TOTAL EXPENDITURES & OTHER FINANCING USES	17140.3	21888.0	34518.3	81790.6	114705.1	47210.3	29793.0	1763459.3
TOTAL GENERAL OBLIGATION DEBT	2852.8	5461.2	14335.0	23555.0	15670.0	24000.0	10154.6	806837.6
PROPRIETARY FUND TYPES								
REVENUES	22970.3	8304.0	25282.4	16897.0	38096.7	18717.2	5543.5	1084600.1
EXPENSES	22882.1	8025.8	26278.0	21399.9	36005.4	17314.2	5732.0	500624.8

	COUNTY OF MONROE	COUNTY OF OCONTO	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2009 POPULATION	44,620	39,455	39,129	175,530	87,173	7,777	40,704	46,231
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	14316.9	17172.4	15044.2	57440.4	18602.1	3538.3	14758.6	20149.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3247.1	1775.4	4293.7	1647.3	6736.5	429.3	1936.2	2868.1
TOTAL TAXES	17564.0	18947.8	19338.0	59087.7	25338.6	3967.7	16694.9	23017.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	222.1	0.0	0.0	190.4	811.6	0.0	0.2	214.3
STATE SHARED REVENUES	2643.7	797.8	137.4	3493.3	1730.9	544.4	1317.9	735.8
STATE HIGHWAY AIDS	1264.9	1548.7	1227.7	2590.1	1503.0	428.2	1095.2	1270.7
ALL OTHER STATE AIDS	6390.6	12420.1	7460.4	39397.5	10694.1	3199.7	6097.4	9203.4
OTHER LOCAL GOVERNMENT AIDS	2.7	0.0	0.0	0.0	16.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	10524.2	14766.7	8825.5	45671.5	14756.2	4172.4	8510.8	11424.3
LICENSES & PERMITS	198.6	243.5	375.0	590.3	100.7	25.5	138.4	345.6
FINES, FORFEITS & PENALTIES	254.6	252.6	198.4	839.8	302.7	42.1	192.9	200.0
PUBLIC CHG. FOR SERVICES	2633.4	3799.1	2821.8	12606.1	5072.5	954.7	3547.9	5214.7
INTERG. CHG. FOR SERVICES	176.3	398.4	2376.4	5235.8	3908.9	10.5	121.2	262.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	199.0	303.0	576.0	568.1	609.4	75.3	452.1	440.3
OTHER REVENUES	184.8	151.8	1394.9	1397.6	80.6	137.0	1000.7	959.6
TOTAL MISCELLANEOUS REVENUES	383.9	454.8	1970.9	1965.7	690.0	212.3	1452.9	1400.0
SUBTOTAL - GENERAL REVENUES	31735.4	38863.2	35906.3	125997.2	50169.9	9385.4	30659.0	41864.9
OTHER FINANCING SOURCES	301.3	1744.7	1808.1	5431.5	2250.0	331.4	0.0	1073.2
TOTAL REVENUE & OTHER FINANCING SOURCES	32036.7	40607.9	37714.5	131428.7	52419.9	9716.8	30659.0	42938.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4618.1	4908.6	6291.5	13160.9	8539.4	1602.7	5632.9	5130.1
LAW ENFORCEMENT	3760.8	4115.0	6899.7	10952.7	5957.9	720.4	3624.1	5207.2
FIRE	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	422.2	0.0	0.0	0.0	0.6	0.0
OTHER PUBLIC SAFETY	3168.3	2436.0	3104.9	11568.9	6977.6	979.1	2814.9	2908.2
HIGHWAY MAINTENANCE & ADM.	3001.6	2250.3	1382.7	4378.6	2988.2	1066.3	2679.4	2059.4
HIGHWAY CONSTRUCTION	1551.9	2632.5	2485.8	4921.8	1556.2	558.5	1605.0	2331.2
ROAD-RELATED FACILITIES	0.0	0.0	321.4	2610.9	1334.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	17.6	422.5	145.7	2761.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	179.1	198.8	0.0	0.0	0.0	137.9	842.6	524.3
OTHER SANITATION	190.8	0.0	0.0	0.0	14.3	15.8	89.3	16.4
HEALTH & HUMAN SERVICES	11099.2	17364.7	11043.1	65394.8	15923.5	3933.6	9360.4	16259.5
CULTURE & EDUCATION	609.7	585.6	655.6	2838.6	600.2	211.3	787.6	1033.8
PARKS & RECREATION	245.6	1219.3	609.5	971.6	1080.2	62.8	1001.7	308.3
CONSERVATION & DEVELOPMENT	641.2	1937.0	2357.0	3372.5	1493.2	368.5	1448.3	2418.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	29067.3	37665.9	35996.4	120317.5	49227.9	9657.3	29887.2	38197.4
DEBT SERVICE								
PRINCIPAL	980.0	1125.0	248.8	2992.1	2616.5	173.7	350.0	2335.3
INTEREST & FISCAL CHARGES	232.2	101.3	118.5	554.7	306.2	50.7	102.5	1437.8
TOTAL DEBT SERVICE	1212.2	1226.3	367.4	3546.9	2922.8	224.4	452.5	3773.1
SUBTOTAL - EXPENDITURES	30279.6	38892.2	36363.8	123864.4	52150.7	9881.8	30339.7	41970.5
OTHER FINANCING USES	179.0	1744.7	1808.1	1777.3	610.6	0.0	0.0	1183.5
TOTAL EXPENDITURES & OTHER FINANCING USES	30458.6	40637.0	38172.0	125641.7	52761.3	9881.8	30339.7	43154.1
TOTAL GENERAL OBLIGATION DEBT	4575.0	1725.0	2598.3	37665.6	16780.0	1310.4	3175.0	31976.1
PROPRIETARY FUND TYPES								
REVENUES	17222.3	9165.5	7600.7	58926.3	27573.3	3253.9	13514.6	21239.1
EXPENSES	17180.3	9482.0	7779.2	61170.2	27326.2	3364.9	12162.2	21230.1

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK	COUNTY OF ST CROIX	COUNTY OF SAUK
2009 POPULATION	70,785	16,173	196,380	18,345	160,635	15,697	79,905	61,338
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	23763.7	7479.3	50519.5	6259.7	54768.7	5126.3	26165.2	27594.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5465.3	1003.6	2833.6	1057.4	11810.3	861.9	5937.7	7769.9
TOTAL TAXES	29229.1	8483.0	53353.1	7317.1	66579.0	5988.2	32102.9	35364.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	128.6	45.9	281.1	73.9	29144.4	169.3	145.6	24.8
STATE SHARED REVENUES	2518.7	659.4	3461.6	1374.7	7014.3	1245.6	664.2	934.3
STATE HIGHWAY AIDS	2034.2	925.4	2272.8	694.1	2413.7	1111.7	1993.7	2572.9
ALL OTHER STATE AIDS	11750.1	6768.4	40744.4	7312.5	25984.3	6552.7	11161.0	17621.1
OTHER LOCAL GOVERNMENT AIDS	0.6	3.0	0.0	0.0	0.0	0.0	0.0	28.9
TOTAL INTERGOVERNMENTAL REV.	16432.4	8402.2	46760.0	9455.3	64556.7	9079.5	13964.7	21182.2
LICENSES & PERMITS	289.9	99.1	339.9	80.5	545.1	90.3	215.4	361.7
FINES, FORFEITS & PENALTIES	399.0	129.1	872.5	83.2	664.7	85.1	429.1	544.6
PUBLIC CHG. FOR SERVICES	6298.3	2268.7	6962.0	2058.8	8532.0	2805.9	6590.6	2767.7
INTERG. CHG. FOR SERVICES	993.9	5.0	2974.6	2022.2	7726.4	503.7	558.8	3906.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	926.8	243.4	1538.6	81.5	1524.2	251.4	309.8	494.2
OTHER REVENUES	1119.0	81.3	1351.9	461.0	958.1	951.3	557.4	448.2
TOTAL MISCELLANEOUS REVENUES	2045.8	324.8	2890.5	542.5	2482.3	1202.8	867.2	942.4
SUBTOTAL - GENERAL REVENUES	55688.6	19712.1	114153.0	21559.9	151086.6	19755.7	54729.1	65070.0
OTHER FINANCING SOURCES	12808.6	45.7	7333.3	0.0	5148.0	2000.0	36.5	3109.3
TOTAL REVENUE & OTHER FINANCING SOURCES	68497.3	19757.8	121486.4	21559.9	156234.7	21755.7	54765.6	68179.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	9024.4	2398.8	14312.8	3183.3	14346.8	2747.8	11953.9	8862.5
LAW ENFORCEMENT	6272.7	2509.9	17565.1	1887.3	10670.1	2201.1	5818.0	6865.8
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
AMBULANCE	1891.9	0.0	0.0	323.0	0.0	776.3	0.0	0.0
OTHER PUBLIC SAFETY	4602.8	1022.7	14029.4	1168.1	19178.7	1185.8	5003.3	11410.3
HIGHWAY MAINTENANCE & ADM.	4664.0	3260.7	4500.0	2607.5	3300.4	1816.0	5945.3	2783.6
HIGHWAY CONSTRUCTION	2340.4	0.0	2941.0	0.0	1564.8	1286.8	1553.1	2915.9
ROAD-RELATED FACILITIES	789.5	0.0	90.2	0.0	0.0	12.2	0.0	0.0
OTHER TRANSPORTATION	1546.5	282.1	0.0	17.7	0.0	387.8	0.0	82.3
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	168.9	0.0	94.0	370.4	192.1
OTHER SANITATION	36.2	0.0	0.0	38.4	0.0	0.0	19.5	0.0
HEALTH & HUMAN SERVICES	16796.9	8497.8	44984.2	9365.9	79059.8	7332.6	19395.4	21065.4
CULTURE & EDUCATION	2210.1	546.5	3260.9	699.7	2926.9	419.2	929.1	1292.5
PARKS & RECREATION	1471.7	628.6	2308.4	721.5	641.0	342.8	682.6	320.7
CONSERVATION & DEVELOPMENT	2299.7	964.2	4623.9	2045.9	2653.2	2219.5	2002.3	2478.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	53947.4	20111.5	108616.1	22227.6	134341.9	20822.6	53673.3	58271.2
DEBT SERVICE								
PRINCIPAL	2695.0	191.1	3953.2	450.0	3330.4	735.0	3545.3	1580.0
INTEREST & FISCAL CHARGES	441.7	144.6	1891.9	181.9	653.3	209.6	340.4	863.3
TOTAL DEBT SERVICE	3136.7	335.7	5845.1	631.9	3983.7	944.6	3885.7	2443.3
SUBTOTAL - EXPENDITURES	57084.2	20447.3	114461.3	22859.5	138325.7	21767.2	57559.1	60714.5
OTHER FINANCING USES	12859.8	121.2	2639.7	421.5	4990.8	0.0	461.3	2207.7
TOTAL EXPENDITURES & OTHER FINANCING USES	69944.1	20568.6	117101.1	23281.1	143316.6	21767.2	58020.5	62922.2
TOTAL GENERAL OBLIGATION DEBT	7455.0	3285.4	51490.1	4095.0	13475.0	7450.6	7571.8	29545.0
PROPRIETARY FUND TYPES								
REVENUES	31910.4	7278.6	31928.9	13088.3	52454.3	27015.3	26764.9	20052.2
EXPENSES	32046.6	7130.9	31721.9	12744.7	56949.6	26806.6	28718.4	19255.2

	COUNTY OF SAWYER	COUNTY OF SHAWANO	COUNTY OF SHEBOYGAN	COUNTY OF TAYLOR	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH
2009 POPULATION	17,846	42,780	117,566	20,177	28,534	29,910	23,389	101,808
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9414.6	13561.7	44271.7	9027.9	9950.6	8863.6	12114.7	57426.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1770.6	2589.2	1004.7	1084.9	1513.7	1479.5	2203.5	9207.8
TOTAL TAXES	11185.2	16151.0	45276.5	10112.8	11464.3	10343.2	14318.2	66634.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.4	21.4	2109.3	0.0	0.0	3729.8	0.0	13734.3
STATE SHARED REVENUES	177.0	1619.4	3754.3	1260.4	1945.8	1535.9	136.1	276.9
STATE HIGHWAY AIDS	846.5	1797.4	3717.4	801.2	919.4	1461.7	926.4	2181.1
ALL OTHER STATE AIDS	7096.2	12892.5	22443.5	7397.3	7159.0	5589.0	4941.2	13220.6
OTHER LOCAL GOVERNMENT AIDS	0.0	111.9	17.1	0.0	566.0	2.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	8122.2	16442.8	32041.9	9459.0	10590.3	12319.4	6003.8	29413.1
LICENSES & PERMITS	199.2	166.3	455.4	22.8	129.1	79.2	208.7	542.2
FINES, FORFEITS & PENALTIES	93.0	594.2	439.9	101.0	188.8	111.0	98.7	1035.6
PUBLIC CHG. FOR SERVICES	4090.6	4508.9	6942.0	1946.9	1578.6	1058.7	1445.0	7629.1
INTERG. CHG. FOR SERVICES	76.1	2238.7	3120.3	244.9	49.9	1465.4	825.9	3402.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	177.3	543.6	601.0	96.6	176.0	202.4	377.9	653.0
OTHER REVENUES	75.3	830.7	1106.9	406.3	125.7	130.5	201.2	729.0
TOTAL MISCELLANEOUS REVENUES	252.7	1374.3	1708.0	502.9	301.7	333.0	579.1	1382.1
SUBTOTAL - GENERAL REVENUES	24019.2	41476.5	89984.2	22390.7	24303.0	25710.2	23479.6	110039.5
OTHER FINANCING SOURCES	125.0	2650.0	114.0	0.2	712.8	722.5	194.8	5345.0
TOTAL REVENUE & OTHER FINANCING SOURCES	24144.2	44126.5	90098.2	22391.0	25015.9	26432.7	23674.5	115384.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3272.8	4237.3	12030.7	3442.9	3602.8	2584.5	4795.5	12974.6
LAW ENFORCEMENT	2386.4	6313.3	9689.1	1945.8	3375.8	2540.2	4656.9	12173.8
FIRE	1.1	1.1	0.0	0.0	0.0	0.0	0.4	0.0
AMBULANCE	644.0	0.0	8.5	206.6	0.0	4.9	16.4	0.0
OTHER PUBLIC SAFETY	2481.6	4285.4	7402.0	1923.9	1982.6	1909.9	2042.9	12712.8
HIGHWAY MAINTENANCE & ADM.	1712.6	2402.2	5936.0	1536.9	2403.4	7184.8	1999.2	3359.5
HIGHWAY CONSTRUCTION	1486.8	2152.7	4867.8	1594.4	910.5	0.0	593.5	5320.3
ROAD-RELATED FACILITIES	0.0	569.4	659.3	246.1	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	74.0	17.1	5631.4	303.2	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.8	14.5	0.0	154.1	0.0	0.0	0.0	0.0
OTHER SANITATION	38.9	53.7	183.1	0.0	0.0	201.3	0.0	212.4
HEALTH & HUMAN SERVICES	9456.4	16796.5	34382.2	8580.7	8956.9	7451.3	6188.7	31039.5
CULTURE & EDUCATION	421.1	1015.4	1956.7	478.8	593.9	649.3	236.7	16687.5
PARKS & RECREATION	587.9	895.8	240.0	406.3	112.7	220.7	562.4	158.2
CONSERVATION & DEVELOPMENT	1374.1	1396.0	3159.2	1106.6	1792.4	5338.4	1902.1	2344.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	23948.1	40151.1	86146.5	21926.8	23731.4	28085.7	22995.0	96983.8
DEBT SERVICE								
PRINCIPAL	404.6	1205.4	5460.0	560.0	365.0	370.0	975.0	8769.9
INTEREST & FISCAL CHARGES	119.2	270.0	1161.5	289.7	149.5	358.9	372.4	1495.7
TOTAL DEBT SERVICE	523.8	1475.5	6621.5	849.7	514.5	728.9	1347.4	10265.6
SUBTOTAL - EXPENDITURES	24471.9	41626.6	92768.1	22776.6	24246.0	28814.7	24342.4	107249.5
OTHER FINANCING USES	0.0	1372.0	252.5	0.0	712.8	0.0	0.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	24471.9	42998.6	93020.6	22776.6	24958.9	28814.7	24342.9	107249.5
TOTAL GENERAL OBLIGATION DEBT	2736.9	9404.0	25820.0	7075.0	6895.3	8791.0	7835.0	31347.9
PROPRIETARY FUND TYPES								
REVENUES	5306.1	16960.6	48542.3	5003.1	26977.9	15627.6	8234.2	45616.7
EXPENSES	5149.4	17166.7	51574.2	4950.6	27061.4	15986.8	7088.9	38019.9

	COUNTY OF WASHBURN	COUNTY OF WASHINGTON	COUNTY OF WAUKESHA	COUNTY OF WAUPACA	COUNTY OF WAUSHARA	COUNTY OF WINNEBAGO	COUNTY OF WOOD	COUNTY OF MENOMINEE
2009 POPULATION	17,798	131,066	383,190	54,401	25,438	165,864	77,171	4,655
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10281.3	38343.1	96971.3	20991.3	13808.8	65670.8	22346.7	2182.3
TAX INCREMENTS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1213.6	9664.7	3916.2	3217.1	1523.4	1267.0	5122.6	30.6
TOTAL TAXES	11495.0	48007.8	100887.5	24208.6	15332.2	66937.8	27469.3	2212.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	102.8	954.7	5010.1	92.4	0.9	89.2	3330.0	60.6
STATE SHARED REVENUES	204.3	910.4	1247.3	1800.9	127.2	3776.8	3736.8	477.1
STATE HIGHWAY AIDS	978.4	2520.1	5371.1	2051.9	740.2	4276.4	1727.3	146.9
ALL OTHER STATE AIDS	5774.3	15937.2	41106.7	17907.4	6621.2	54732.2	10068.6	4777.1
OTHER LOCAL GOVERNMENT AIDS	31.7	0.0	116.0	65.2	0.0	0.0	0.0	395.7
TOTAL INTERGOVERNMENTAL REV.	7091.6	20322.7	52851.3	21917.9	7489.7	62874.6	18862.8	5857.5
LICENSES & PERMITS	242.9	155.2	1242.7	125.3	218.7	403.4	237.6	12.3
FINES, FORFEITS & PENALTIES	82.0	531.2	1508.2	224.8	237.5	680.3	345.9	26.2
PUBLIC CHG. FOR SERVICES	4494.7	6594.3	16794.9	10105.9	3432.6	7122.8	2112.7	151.9
INTERG. CHG. FOR SERVICES	82.6	5884.4	15810.5	1098.8	2506.2	1683.4	1567.0	263.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	290.0	593.2	5432.9	498.2	279.0	1098.2	260.0	15.9
OTHER REVENUES	578.0	750.1	2432.1	945.1	183.4	2077.6	367.0	72.3
TOTAL MISCELLANEOUS REVENUES	868.0	1343.4	7865.0	1443.3	462.4	3175.8	627.0	88.2
SUBTOTAL - GENERAL REVENUES	24357.0	82839.2	196960.5	59124.9	29679.6	142878.4	51222.6	8612.4
OTHER FINANCING SOURCES	74.1	3739.7	20750.0	6282.4	144.3	36952.0	6515.1	130.0
TOTAL REVENUE & OTHER FINANCING SOURCES	24431.2	86578.9	217710.5	65407.3	29823.9	179830.5	57737.8	8742.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3517.4	13095.5	36163.1	6579.9	3299.7	15543.4	6200.5	1198.6
LAW ENFORCEMENT	1718.6	11526.0	19168.5	3971.1	2486.5	8728.4	5146.1	1277.0
FIRE	0.4	0.0	0.0	0.9	0.0	40.5	0.0	60.9
AMBULANCE	0.0	0.0	0.0	0.0	1917.7	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1846.6	9842.1	21690.0	5831.2	3939.7	12508.4	5496.8	411.4
HIGHWAY MAINTENANCE & ADM.	2164.7	3668.1	11698.3	2718.9	3104.3	2919.6	8450.0	455.8
HIGHWAY CONSTRUCTION	1387.8	1479.3	13913.6	3944.2	0.0	6261.8	0.0	39.4
ROAD-RELATED FACILITIES	0.0	139.9	0.0	471.8	14.1	283.3	0.0	0.0
OTHER TRANSPORTATION	6.1	3342.2	965.7	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	148.5	0.0	680.7	879.4	879.9	0.0	0.0	93.2
OTHER SANITATION	75.7	45.5	0.0	0.0	6.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	8169.8	26538.9	64868.3	26211.5	10240.6	75291.6	14105.4	5151.4
CULTURE & EDUCATION	247.3	3395.5	4775.3	1100.5	590.5	4397.2	1331.7	87.8
PARKS & RECREATION	752.7	2573.8	11717.9	789.6	430.2	1784.6	1610.7	0.0
CONSERVATION & DEVELOPMENT	1518.2	2007.7	5132.6	1971.9	1577.1	1888.9	1670.3	166.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	21554.4	77655.2	190774.6	54471.5	28487.2	129648.0	44011.8	8942.8
DEBT SERVICE								
PRINCIPAL	1214.1	4203.7	10240.0	3507.6	0.0	10788.8	1625.0	200.9
INTEREST & FISCAL CHARGES	319.5	880.3	2734.3	1354.2	0.0	1462.5	168.2	103.9
TOTAL DEBT SERVICE	1533.6	5084.1	12974.3	4861.8	0.0	12251.4	1793.2	304.9
SUBTOTAL - EXPENDITURES	23088.1	82739.3	203749.0	59333.4	28487.2	141899.4	45805.1	9247.7
OTHER FINANCING USES	5.6	0.0	17405.0	206.5	0.0	37246.4	5689.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	23093.7	82739.3	221154.0	59539.9	28487.2	179145.8	51494.2	9247.7
TOTAL GENERAL OBLIGATION DEBT	6475.0	31985.0	75855.0	31151.8	0.0	46023.0	2100.0	2028.7
PROPRIETARY FUND TYPES								
REVENUES	6311.7	33862.8	47953.5	15737.7	5876.1	58954.2	44319.9	1961.8
EXPENSES	5777.2	33820.5	43798.0	15360.8	5594.0	53426.2	43497.3	2186.5

	STATE TOTAL OF COUNTY GOVERNMENTS
2009 POPULATION	5,688,040

REVENUES - GOVERNMENTAL FUND

TAXES	
GENERAL PROPERTY TAXES	1851766.8
TAX INCREMENTS	0.1
IN LIEU OF TAXES	0.0
OTHER TAXES	329848.6
TOTAL TAXES	2181615.5
SPECIAL ASSESSMENTS	0.0
INTERGOVERNMENTAL REVENUES	
FEDERAL AIDS	145722.6
STATE SHARED REVENUES	165350.1
STATE HIGHWAY AIDS	127910.0
ALL OTHER STATE AIDS	1359326.4
OTHER LOCAL GOVERNMENT AIDS	4901.6
TOTAL INTERGOVERNMENTAL REV.	1803210.8
LICENSES & PERMITS	16509.1
FINES, FORFEITS & PENALTIES	29058.3
PUBLIC CHG. FOR SERVICES	728602.0
INTERG. CHG. FOR SERVICES	176496.7
MISCELLANEOUS REVENUES	
INTEREST INCOME	45404.7
OTHER REVENUES	124170.4
TOTAL MISCELLANEOUS REVENUES	169575.1
SUBTOTAL - GENERAL REVENUES	5105067.7
OTHER FINANCING SOURCES	1034871.6
TOTAL REVENUE & OTHER FINANCING SOURCES	6139939.3

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL	
GENERAL GOVERNMENT	1100337.7
LAW ENFORCEMENT	417678.1
FIRE	158.6
AMBULANCE	14552.5
OTHER PUBLIC SAFETY	600097.4
HIGHWAY MAINTENANCE & ADM.	263822.0
HIGHWAY CONSTRUCTION	161372.6
ROAD-RELATED FACILITIES	12527.1
OTHER TRANSPORTATION	41812.0
SOLID WASTE COLL & DISPOSAL	15890.9
OTHER SANITATION	2509.4
HEALTH & HUMAN SERVICES	2264410.2
CULTURE & EDUCATION	162663.6
PARKS & RECREATION	157558.9
CONSERVATION & DEVELOPMENT	164980.6
ALL OTHER EXPENDITURES	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5380372.3
DEBT SERVICE	
PRINCIPAL	211742.7
INTEREST & FISCAL CHARGES	78996.3
TOTAL DEBT SERVICE	290739.1
SUBTOTAL - EXPENDITURES	5671111.4
OTHER FINANCING USES	376949.3
TOTAL EXPENDITURES & OTHER FINANCING USES	6048060.7
TOTAL GENERAL OBLIGATION DEBT	2279131.7
PROPRIETARY FUND TYPES	
REVENUES	2634241.0
EXPENSES	2024015.7

	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON	CITY OF CHETEK	CITY OF CUMBERLAND
2009 POPULATION	1,922	1,922	8,509	794	9,303	3,321	2,264	2,419
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	285.5	285.5	3579.4	164.6	3744.1	1109.8	1162.8	858.8
TAX INCREMENTS	401.8	401.8	324.2	31.5	355.8	65.9	264.4	292.6
IN LIEU OF TAXES	104.1	104.1	68.4	2.1	70.6	232.6	12.6	301.0
OTHER TAXES	1.6	1.6	114.7	1.1	115.9	19.4	8.6	24.7
TOTAL TAXES	793.2	793.2	4086.9	199.5	4286.4	1427.9	1448.6	1477.2
SPECIAL ASSESSMENTS	85.6	85.6	110.1	0.0	110.1	111.1	0.0	71.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	679.6	0.0	679.6	356.8	0.0	0.0
STATE SHARED REVENUES	628.3	628.3	3885.2	410.2	4295.4	821.0	419.5	538.2
STATE HIGHWAY AIDS	159.4	159.4	628.7	50.1	678.8	231.0	187.4	258.8
ALL OTHER STATE AIDS	20.7	20.7	740.6	208.7	949.3	22.4	16.5	11.7
OTHER LOCAL GOVERNMENT AIDS	1.9	1.9	119.9	26.3	146.3	167.5	28.6	135.8
TOTAL INTERGOVERNMENTAL REV.	810.5	810.5	6054.2	695.4	6749.6	1598.8	652.1	944.6
LICENSES & PERMITS	18.6	18.6	134.7	3.2	137.9	19.3	48.9	8.7
FINES, FORFEITS & PENALTIES	20.5	20.5	56.6	6.7	63.3	45.1	25.7	33.2
PUBLIC CHG. FOR SERVICES	3.9	3.9	1345.3	45.6	1390.9	169.0	342.6	71.5
INTERG. CHG. FOR SERVICES	0.0	0.0	979.4	76.8	1056.3	123.4	4.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	24.1	24.1	88.6	2.5	91.2	60.4	60.8	49.0
OTHER REVENUES	132.9	132.9	660.0	66.8	726.8	319.9	180.4	808.3
TOTAL MISCELLANEOUS REVENUES	157.1	157.1	748.6	69.4	818.0	380.3	241.3	857.3
SUBTOTAL - GENERAL REVENUES	1889.6	1889.6	13516.0	1096.7	14612.7	3875.3	2763.8	3464.1
OTHER FINANCING SOURCES	712.8	712.8	11459.9	86.4	11546.3	72.0	48.6	1674.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2602.4	2602.4	24975.9	1183.2	26159.1	3947.3	2812.5	5138.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	256.8	256.8	2073.4	159.2	2232.7	268.7	318.6	358.2
LAW ENFORCEMENT	450.3	450.3	1827.9	121.1	1949.0	605.3	529.7	536.8
FIRE	68.6	68.6	1781.3	99.6	1880.9	322.3	83.9	108.0
AMBULANCE	0.0	0.0	1284.0	46.5	1330.6	0.0	32.4	14.1
OTHER PUBLIC SAFETY	8.6	8.6	64.8	0.0	64.8	4.9	31.9	3.0
HIGHWAY MAINTENANCE & ADM.	309.8	309.8	1378.9	162.0	1540.9	401.4	343.1	434.4
HIGHWAY CONSTRUCTION	3.5	3.5	1678.6	88.9	1767.5	153.4	136.4	127.2
ROAD-RELATED FACILITIES	29.2	29.2	1297.6	27.8	1325.4	138.8	54.0	113.5
OTHER TRANSPORTATION	0.0	0.0	26.0	0.0	26.0	2.8	62.6	85.5
SOLID WASTE COLL & DISPOSAL	89.3	89.3	529.7	6.0	535.7	4.8	237.8	6.8
OTHER SANITATION	0.6	0.6	0.0	0.0	0.0	1.6	0.0	18.3
HEALTH & HUMAN SERVICES	0.0	0.0	151.8	1.2	153.0	133.7	0.3	100.8
CULTURE & EDUCATION	3.6	3.6	602.4	465.8	1068.3	372.8	137.7	1390.4
PARKS & RECREATION	20.6	20.6	631.9	13.4	645.3	162.4	33.3	111.1
CONSERVATION & DEVELOPMENT	25.3	25.3	1120.1	0.0	1120.1	618.0	295.8	4.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.2
SUBTOTAL-OPER. & CAP. EXPEND	1266.6	1266.6	14448.9	1191.9	15640.8	3191.6	2298.1	3447.7
DEBT SERVICE								
PRINCIPAL	935.0	935.0	2877.5	124.7	3002.3	313.5	222.7	2361.0
INTEREST & FISCAL CHARGES	135.8	135.8	478.6	14.9	493.5	227.9	135.4	450.0
TOTAL DEBT SERVICE	1070.8	1070.8	3356.1	139.6	3495.8	541.4	358.2	2811.1
SUBTOTAL - EXPENDITURES	2337.4	2337.4	17805.0	1331.6	19136.6	3733.1	2656.3	6258.9
OTHER FINANCING USES	0.0	0.0	2001.5	0.0	2001.5	0.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2337.4	2337.4	19806.6	1331.6	21138.2	3733.8	2656.3	6258.9
TOTAL GENERAL OBLIGATION DEBT	1970.0	1970.0	17344.3	417.5	17761.9	4977.0	3750.8	4039.0
PROPRIETARY FUND TYPES								
REVENUES	1026.2	1026.2	4594.8	207.7	4802.6	6789.4	6753.1	5144.2
EXPENSES	1279.6	1279.6	4585.2	265.5	4850.7	6608.6	6654.5	5075.0

	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY
2009 POPULATION	8,807	16,811	627	2,278	2,905	22,780	103,500	126,280
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5226.7	8358.3	570.1	763.1	1333.2	9680.0	49600.5	59280.5
TAX INCREMENTS	505.3	1128.3	0.0	149.6	149.6	2461.9	3812.9	6274.9
IN LIEU OF TAXES	443.0	989.3	53.2	40.8	94.1	390.2	2168.5	2558.8
OTHER TAXES	138.6	191.5	282.6	39.6	322.3	75.7	368.3	444.1
TOTAL TAXES	6313.8	10667.6	906.0	993.3	1899.3	12608.0	55950.3	68558.3
SPECIAL ASSESSMENTS	338.8	521.3	0.0	0.0	0.0	676.3	782.3	1458.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	152.9	509.7	9.4	0.0	9.4	38.0	624.9	663.0
STATE SHARED REVENUES	2062.1	3840.8	37.3	675.0	712.3	1813.0	20717.1	22530.2
STATE HIGHWAY AIDS	800.4	1477.7	95.9	179.4	275.4	1326.7	5391.2	6717.9
ALL OTHER STATE AIDS	562.0	612.8	80.5	67.4	148.0	1409.4	4621.0	6030.5
OTHER LOCAL GOVERNMENT AIDS	238.9	570.9	69.2	59.6	128.9	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3816.5	7012.1	292.4	981.6	1274.1	4587.3	31354.4	35941.8
LICENSES & PERMITS	232.7	309.8	34.7	33.6	68.3	541.8	1916.0	2457.8
FINES, FORFEITS & PENALTIES	111.3	215.5	7.0	7.6	14.6	291.6	1381.6	1673.3
PUBLIC CHG. FOR SERVICES	787.0	1370.2	266.9	1205.6	1472.5	7250.4	28775.6	36026.1
INTERG. CHG. FOR SERVICES	273.4	401.2	91.4	97.5	188.9	163.5	4862.4	5026.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	72.9	243.4	14.4	19.4	33.8	556.3	1278.7	1835.1
OTHER REVENUES	836.4	2145.1	191.8	73.1	265.0	886.8	3137.3	4024.1
TOTAL MISCELLANEOUS REVENUES	909.4	2388.5	206.2	92.5	298.8	1443.2	4416.1	5859.3
SUBTOTAL - GENERAL REVENUES	12783.1	22886.5	1804.9	3412.0	5216.9	27562.3	129439.0	157001.4
OTHER FINANCING SOURCES	1486.4	3281.0	0.0	269.7	269.7	5165.0	16214.7	21379.8
TOTAL REVENUE & OTHER FINANCING SOURCES	14269.5	26167.5	1804.9	3681.7	5486.7	32727.4	145653.8	178381.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	937.1	1882.8	433.5	419.4	853.0	1669.9	7798.7	9468.6
LAW ENFORCEMENT	2631.3	4303.4	258.7	415.0	673.8	4069.7	24444.6	28514.4
FIRE	1553.4	2067.8	123.9	51.5	175.4	3253.2	20533.0	23786.2
AMBULANCE	0.0	46.6	35.0	134.2	169.2	0.0	0.0	0.0
OTHER PUBLIC SAFETY	131.2	171.1	0.0	0.0	0.0	250.8	1518.4	1769.3
HIGHWAY MAINTENANCE & ADM.	1592.8	2771.8	207.6	340.5	548.1	2753.5	7702.8	10456.4
HIGHWAY CONSTRUCTION	2516.7	2933.8	129.5	31.4	160.9	2931.6	4699.8	7631.5
ROAD-RELATED FACILITIES	179.0	485.4	14.1	36.0	50.1	1163.0	10697.3	11860.4
OTHER TRANSPORTATION	495.3	646.3	64.9	721.1	786.1	310.7	1519.6	1830.4
SOLID WASTE COLL & DISPOSAL	0.0	249.5	22.1	152.2	174.3	890.4	7533.2	8423.7
OTHER SANITATION	6.5	26.5	0.0	0.0	0.0	6302.7	12655.5	18958.2
HEALTH & HUMAN SERVICES	156.7	391.8	9.9	26.8	36.7	404.0	203.7	607.7
CULTURE & EDUCATION	700.1	2601.2	141.5	165.2	306.7	20.0	0.0	20.0
PARKS & RECREATION	1185.3	1492.2	161.9	173.1	335.0	1791.9	9967.3	11759.2
CONSERVATION & DEVELOPMENT	526.0	1444.8	133.8	65.8	199.6	719.6	10736.3	11455.9
ALL OTHER EXPENDITURES	0.0	34.2	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12612.1	21549.7	1736.9	2732.6	4469.5	26531.5	120010.8	146542.4
DEBT SERVICE								
PRINCIPAL	1054.6	3951.9	52.3	237.2	289.5	2031.7	12116.2	14147.9
INTEREST & FISCAL CHARGES	647.8	1461.3	18.5	128.6	147.1	1333.7	6465.3	7799.1
TOTAL DEBT SERVICE	1702.5	5413.2	70.8	365.8	436.6	3365.4	18581.6	21947.0
SUBTOTAL - EXPENDITURES	14314.6	26963.0	1807.7	3098.4	4906.2	29897.0	138592.4	168489.5
OTHER FINANCING USES	533.7	534.5	0.0	0.0	0.0	2490.0	3800.0	6290.0
TOTAL EXPENDITURES & OTHER FINANCING USES	14848.3	27497.5	1807.7	3098.4	4906.2	32387.1	142392.4	174779.6
TOTAL GENERAL OBLIGATION DEBT	10950.5	23717.4	395.2	2652.0	3047.3	28867.1	144083.2	172950.4
PROPRIETARY FUND TYPES								
REVENUES	13944.5	32631.2	713.7	1033.5	1747.3	8711.5	43274.4	51986.0
EXPENSES	13762.8	32101.0	759.5	1507.4	2266.9	8136.3	41647.1	49783.5

	CITY OF ALMA	CITY OF BUFFALO CITY	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2009 POPULATION	952	1,076	1,010	2,708	5,746	2,986	3,797	3,344
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	246.2	165.4	150.0	722.8	1284.5	1336.7	1118.5	1487.1
TAX INCREMENTS	81.0	0.0	0.0	265.4	346.5	6.6	736.8	241.7
IN LIEU OF TAXES	0.0	0.0	5.6	83.4	89.1	71.2	8.4	253.3
OTHER TAXES	1.7	6.5	3.6	3.0	14.9	54.3	16.3	5.6
TOTAL TAXES	329.0	171.9	159.3	1074.8	1735.0	1469.0	1880.2	1987.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	7.4	18.5	18.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	83.4	0.0	0.0	0.0	83.4	0.0	0.0	36.1
STATE SHARED REVENUES	528.0	74.1	214.2	628.4	1444.8	687.4	558.9	709.9
STATE HIGHWAY AIDS	43.1	36.6	33.1	177.6	290.5	206.0	272.5	250.5
ALL OTHER STATE AIDS	416.2	2.5	13.3	30.8	462.9	137.8	92.7	95.7
OTHER LOCAL GOVERNMENT AIDS	20.4	0.0	0.0	30.9	51.4	94.0	85.5	76.0
TOTAL INTERGOVERNMENTAL REV.	1091.3	113.3	260.7	867.8	2333.2	1125.4	1009.7	1168.3
LICENSES & PERMITS	15.0	17.8	9.5	15.2	57.6	53.0	65.7	40.2
FINES, FORFEITS & PENALTIES	2.0	0.1	3.2	4.6	10.0	13.1	18.4	25.5
PUBLIC CHG. FOR SERVICES	76.9	26.5	51.0	47.3	201.9	227.9	217.7	206.8
INTERG. CHG. FOR SERVICES	12.8	7.9	2.0	163.2	185.9	90.1	138.2	54.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	4.0	9.4	9.4	24.3	61.5	177.5	24.0
OTHER REVENUES	7.8	16.6	3.2	34.0	61.7	46.8	144.5	145.4
TOTAL MISCELLANEOUS REVENUES	9.2	20.7	12.6	43.4	86.1	108.3	322.1	169.5
SUBTOTAL - GENERAL REVENUES	1536.4	358.4	498.6	2216.6	4610.2	3094.6	3670.8	3671.2
OTHER FINANCING SOURCES	81.5	6.3	425.9	823.0	1336.8	855.8	2470.3	2503.1
TOTAL REVENUE & OTHER FINANCING SOURCES	1618.0	364.7	924.6	3039.6	5947.0	3950.4	6141.1	6174.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	150.5	96.1	84.5	339.1	670.4	511.2	262.0	470.0
LAW ENFORCEMENT	86.1	0.0	87.4	353.9	527.5	740.1	606.0	717.6
FIRE	147.0	21.5	30.3	215.4	414.4	111.7	275.8	908.1
AMBULANCE	11.3	6.7	0.5	37.0	55.6	88.5	0.0	0.0
OTHER PUBLIC SAFETY	1.1	9.6	0.0	22.0	32.8	45.4	20.3	13.2
HIGHWAY MAINTENANCE & ADM.	133.9	84.2	117.0	286.7	621.9	208.5	334.9	396.8
HIGHWAY CONSTRUCTION	107.2	0.0	28.2	354.2	489.6	642.8	465.4	71.5
ROAD-RELATED FACILITIES	24.3	14.8	14.4	119.2	172.8	192.3	132.3	86.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.2
SOLID WASTE COLL & DISPOSAL	61.3	24.6	30.5	0.0	116.5	141.2	235.3	199.3
OTHER SANITATION	0.6	1.9	0.0	50.5	53.1	8.1	7.5	2.8
HEALTH & HUMAN SERVICES	19.9	24.2	36.7	11.8	92.8	6.3	21.1	0.0
CULTURE & EDUCATION	65.6	0.0	0.0	98.4	164.0	546.2	220.1	232.7
PARKS & RECREATION	111.7	52.5	48.0	122.7	335.0	178.6	107.5	1749.3
CONSERVATION & DEVELOPMENT	1.1	0.0	0.0	521.8	523.0	2250.3	737.7	61.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	922.1	336.5	477.8	2533.3	4269.8	5671.8	3426.4	4957.5
DEBT SERVICE								
PRINCIPAL	484.1	0.0	432.8	371.6	1288.6	270.2	275.0	277.9
INTEREST & FISCAL CHARGES	26.3	0.0	17.5	240.4	284.3	239.7	197.5	252.8
TOTAL DEBT SERVICE	510.4	0.0	450.3	612.1	1572.9	509.9	472.5	530.8
SUBTOTAL - EXPENDITURES	1432.6	336.5	928.2	3145.4	5842.8	6181.8	3899.0	5488.3
OTHER FINANCING USES	31.5	0.0	0.0	0.4	32.0	0.0	0.0	14.5
TOTAL EXPENDITURES & OTHER FINANCING USES	1464.1	336.5	928.2	3145.9	5874.8	6181.8	3899.0	5502.9
TOTAL GENERAL OBLIGATION DEBT	373.1	0.0	409.9	4457.0	5240.0	6935.6	5380.0	6548.2
PROPRIETARY FUND TYPES								
REVENUES	352.0	12.8	186.2	952.1	1503.3	946.3	1561.6	5608.1
EXPENSES	406.3	0.0	212.1	1071.6	1690.1	1168.6	1673.2	5835.1

	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY	CITY OF ABBOTSFORD	CITY OF COLBY
2009 POPULATION	10,127	3,475	13,470	1,459	3,388	21,792	1,991	1,767
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3942.4	833.4	5502.5	355.8	356.6	7048.5	750.2	416.0
TAX INCREMENTS	985.3	5.5	737.3	16.5	260.2	1019.7	0.0	448.1
IN LIEU OF TAXES	333.0	17.7	357.6	68.2	136.2	579.9	127.0	0.0
OTHER TAXES	76.3	0.5	145.4	2.2	8.9	157.1	41.4	63.5
TOTAL TAXES	5337.1	857.3	6742.9	443.0	762.1	8805.4	918.7	927.7
SPECIAL ASSESSMENTS	44.3	14.4	148.0	10.6	0.0	173.0	7.4	1.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	36.1	0.0	107.1	0.0	0.0	107.1	8.0	0.0
STATE SHARED REVENUES	1956.3	771.3	3571.9	578.3	991.7	5913.4	489.3	475.2
STATE HIGHWAY AIDS	729.1	212.9	704.3	121.2	210.2	1248.7	177.2	205.1
ALL OTHER STATE AIDS	326.2	88.8	850.9	21.8	763.5	1725.0	76.2	29.1
OTHER LOCAL GOVERNMENT AIDS	255.7	72.9	27.3	18.7	50.1	169.1	21.1	33.8
TOTAL INTERGOVERNMENTAL REV.	3303.6	1146.1	5261.5	740.1	2015.6	9163.5	771.9	743.3
LICENSES & PERMITS	159.0	18.7	310.6	11.4	20.8	361.6	17.2	9.8
FINES, FORFEITS & PENALTIES	57.1	18.5	111.8	11.6	21.6	163.6	25.3	7.7
PUBLIC CHG. FOR SERVICES	652.5	599.6	1194.1	3.2	64.4	1861.5	72.0	70.6
INTERG. CHG. FOR SERVICES	282.8	56.7	645.9	0.0	0.0	702.6	1.2	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	263.2	18.3	52.2	55.3	49.4	175.3	28.6	14.9
OTHER REVENUES	336.8	156.2	948.0	68.8	101.3	1274.4	520.2	28.9
TOTAL MISCELLANEOUS REVENUES	600.0	174.6	1000.2	124.1	150.8	1449.7	548.8	43.9
SUBTOTAL - GENERAL REVENUES	10436.6	2886.1	15415.4	1344.2	3035.4	22681.2	2362.8	1807.2
OTHER FINANCING SOURCES	5829.3	158.4	6140.0	0.0	0.0	6298.4	2452.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	16266.0	3044.6	21555.4	1344.2	3035.4	28979.7	4814.8	1807.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1243.3	214.7	949.7	186.1	259.9	1610.6	316.5	186.8
LAW ENFORCEMENT	2063.8	713.1	3145.4	362.0	344.0	4564.6	1192.5	293.6
FIRE	1295.7	142.3	2883.8	129.4	250.9	3406.5	1836.2	177.9
AMBULANCE	88.5	434.0	0.0	11.5	40.4	486.1	8.7	7.3
OTHER PUBLIC SAFETY	79.0	114.5	148.4	0.5	1.0	264.6	2.1	0.0
HIGHWAY MAINTENANCE & ADM.	940.3	498.7	1650.1	332.9	145.7	2627.5	358.5	205.4
HIGHWAY CONSTRUCTION	1179.9	8.6	1823.5	52.5	208.2	2092.9	207.7	149.4
ROAD-RELATED FACILITIES	411.2	71.8	143.0	55.1	106.9	376.9	32.5	71.0
OTHER TRANSPORTATION	48.2	0.0	307.5	0.0	486.8	794.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	575.8	381.6	165.3	35.0	36.3	618.4	99.6	72.5
OTHER SANITATION	18.4	12.7	1.3	17.6	2.1	33.8	0.0	10.3
HEALTH & HUMAN SERVICES	27.4	0.1	26.6	0.0	7.6	34.4	10.7	3.0
CULTURE & EDUCATION	999.1	185.9	987.0	69.2	137.6	1379.8	87.1	102.5
PARKS & RECREATION	2035.5	86.8	1566.7	40.7	105.8	1800.0	71.3	53.8
CONSERVATION & DEVELOPMENT	3049.2	312.8	549.2	44.5	461.1	1367.8	125.9	10.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14055.9	3178.2	14347.9	1337.7	2594.9	21458.9	4349.8	1344.2
DEBT SERVICE								
PRINCIPAL	823.1	117.4	1010.4	16.6	132.1	1276.6	74.5	151.4
INTEREST & FISCAL CHARGES	690.1	190.8	818.6	16.2	306.4	1332.1	36.7	87.1
TOTAL DEBT SERVICE	1513.2	308.2	1829.0	32.8	438.6	2608.8	111.2	238.6
SUBTOTAL - EXPENDITURES	15569.2	3486.4	16177.0	1370.6	3033.5	24067.7	4461.0	1582.8
OTHER FINANCING USES	14.5	0.0	4648.5	0.0	0.0	4648.5	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	15583.7	3486.4	20825.5	1370.6	3033.5	28716.2	4461.0	1582.8
TOTAL GENERAL OBLIGATION DEBT	18863.8	3900.0	19210.2	622.8	1705.0	25438.0	3281.5	1241.6
PROPRIETARY FUND TYPES								
REVENUES	8116.1	5354.9	6125.7	1432.2	1922.3	14835.2	1506.9	1259.4
EXPENSES	8677.1	4963.2	4319.5	1387.6	1626.6	12297.0	1407.0	750.4

	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI
2009 POPULATION	1,084	1,281	2,626	921	1,551	11,221	4,932	3,013
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	369.3	453.0	981.3	244.4	392.7	3607.1	2946.3	1504.6
TAX INCREMENTS	56.4	26.8	104.0	142.8	168.7	946.9	289.1	0.0
IN LIEU OF TAXES	45.5	24.9	62.1	89.0	73.5	422.2	367.2	177.2
OTHER TAXES	9.3	7.0	13.1	142.2	26.7	303.5	20.4	0.0
TOTAL TAXES	480.6	511.8	1160.6	618.5	661.8	5279.8	3623.1	1681.9
SPECIAL ASSESSMENTS	10.2	1.1	8.7	2.5	1.7	33.7	32.3	5.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	46.3	0.0	0.0	54.3	0.0	19.8
STATE SHARED REVENUES	486.8	421.0	892.9	477.6	587.6	3830.6	811.2	188.0
STATE HIGHWAY AIDS	112.2	75.6	163.5	67.9	102.0	903.9	393.6	169.7
ALL OTHER STATE AIDS	12.5	17.0	123.9	39.0	36.4	334.4	27.9	169.7
OTHER LOCAL GOVERNMENT AIDS	44.8	26.8	44.2	36.5	48.8	256.3	93.7	101.7
TOTAL INTERGOVERNMENTAL REV.	656.4	540.6	1271.0	621.2	775.0	5379.7	1326.5	649.1
LICENSES & PERMITS	5.5	7.7	11.5	3.9	16.3	72.2	107.0	56.9
FINES, FORFEITS & PENALTIES	6.6	6.0	14.5	7.1	5.8	73.4	46.4	32.6
PUBLIC CHG. FOR SERVICES	72.9	10.9	190.8	54.0	69.5	540.9	411.9	117.0
INTERG. CHG. FOR SERVICES	0.0	5.0	52.8	46.5	52.8	160.6	33.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.9	5.7	40.6	0.7	49.8	149.5	73.8	18.5
OTHER REVENUES	86.1	89.7	222.4	31.1	55.0	1033.6	160.5	57.9
TOTAL MISCELLANEOUS REVENUES	95.1	95.4	263.0	31.8	104.9	1183.2	234.3	76.4
SUBTOTAL - GENERAL REVENUES	1327.6	1178.8	2973.2	1385.8	1688.2	12723.8	5815.7	2619.4
OTHER FINANCING SOURCES	208.0	51.2	258.1	1681.3	2.7	4653.5	450.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1535.6	1230.0	3231.4	3067.1	1690.9	17377.3	6265.7	2619.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	193.8	159.7	244.9	218.2	173.3	1493.5	813.9	339.1
LAW ENFORCEMENT	274.6	236.7	531.6	158.5	243.6	2931.3	1459.3	507.8
FIRE	256.2	69.8	216.4	179.5	155.6	2891.9	179.8	131.1
AMBULANCE	6.2	6.6	20.1	0.0	9.5	58.6	147.9	47.0
OTHER PUBLIC SAFETY	0.0	0.0	0.7	1.9	0.0	4.8	44.3	29.2
HIGHWAY MAINTENANCE & ADM.	280.6	157.0	333.6	192.9	339.6	1867.8	671.7	248.8
HIGHWAY CONSTRUCTION	103.3	14.6	125.1	1.2	191.7	793.3	447.1	256.9
ROAD-RELATED FACILITIES	28.9	26.6	67.6	19.2	44.8	290.9	101.5	105.8
OTHER TRANSPORTATION	0.0	0.0	197.1	1.7	0.0	198.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	46.9	76.7	110.1	43.4	15.1	464.6	209.0	118.0
OTHER SANITATION	4.1	0.0	2.9	10.1	1.4	29.0	1.2	6.8
HEALTH & HUMAN SERVICES	22.2	0.0	85.3	3.6	3.1	128.1	141.2	0.0
CULTURE & EDUCATION	135.3	88.4	145.5	92.4	133.5	785.1	402.8	219.0
PARKS & RECREATION	54.8	23.9	214.0	33.6	162.9	614.5	667.7	87.8
CONSERVATION & DEVELOPMENT	82.7	15.2	96.7	422.6	50.6	804.0	191.1	176.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1490.2	875.6	2392.0	1379.4	1525.3	13356.8	5479.2	2273.7
DEBT SERVICE								
PRINCIPAL	67.9	29.8	402.8	1433.9	98.6	2259.1	641.7	189.5
INTEREST & FISCAL CHARGES	56.8	14.7	99.1	123.0	79.5	497.2	363.1	107.1
TOTAL DEBT SERVICE	124.8	44.6	502.0	1556.9	178.1	2756.4	1004.9	296.6
SUBTOTAL - EXPENDITURES	1615.0	920.2	2894.0	2936.4	1703.5	16113.2	6484.1	2570.3
OTHER FINANCING USES	0.0	217.3	0.0	0.0	0.0	217.3	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1615.0	1137.5	2894.0	2936.4	1703.5	16330.5	6484.1	2570.3
TOTAL GENERAL OBLIGATION DEBT	1520.0	499.6	1942.0	2322.2	1923.6	12730.8	9884.5	4027.6
PROPRIETARY FUND TYPES								
REVENUES	846.6	645.2	1064.1	726.6	746.8	6795.8	8489.0	4444.6
EXPENSES	762.0	438.5	1089.7	784.9	627.7	5860.4	8027.9	3973.3

	CITY OF PORTAGE	CITY OF WISCONSIN DELLS	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2009 POPULATION	10,140	2,491	20,576	6,023	6,023	23,520	227,700	17,020
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4701.0	2902.5	12054.6	2106.4	2106.4	14000.5	165144.3	12262.9
TAX INCREMENTS	189.8	2776.8	3255.8	1737.6	1737.6	2020.0	8988.2	4079.0
IN LIEU OF TAXES	263.7	294.2	1102.5	163.4	163.4	461.4	1480.0	389.9
OTHER TAXES	130.3	1874.9	2025.7	205.0	205.0	65.2	7630.6	816.5
TOTAL TAXES	5285.0	7848.6	18438.6	4212.5	4212.5	16547.1	183243.3	17548.4
SPECIAL ASSESSMENTS	71.3	251.5	360.5	22.9	22.9	65.0	3847.1	277.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	12.9	0.0	32.7	48.8	48.8	119.0	4650.2	5.2
STATE SHARED REVENUES	1961.1	324.1	3284.5	1400.3	1400.3	556.2	14575.9	347.5
STATE HIGHWAY AIDS	593.3	284.4	1441.1	534.8	534.8	786.5	8637.5	1433.9
ALL OTHER STATE AIDS	865.8	130.4	1194.0	925.1	925.1	1415.0	14548.9	1154.6
OTHER LOCAL GOVERNMENT AIDS	13.1	215.6	424.3	92.0	92.0	325.8	1721.6	705.4
TOTAL INTERGOVERNMENTAL REV.	3446.3	954.7	6376.8	3001.1	3001.1	3202.7	44134.2	3646.9
LICENSES & PERMITS	190.0	127.6	481.6	25.9	25.9	470.7	6955.2	541.8
FINES, FORFEITS & PENALTIES	154.3	179.8	413.4	33.3	33.3	418.9	6985.6	308.8
PUBLIC CHG. FOR SERVICES	713.2	464.0	1706.3	416.4	416.4	967.7	12147.6	1649.9
INTERG. CHG. FOR SERVICES	202.3	93.0	329.2	0.0	0.0	237.1	575.4	541.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	106.4	130.0	328.8	24.1	24.1	350.5	6208.4	661.8
OTHER REVENUES	150.7	202.4	571.6	228.5	228.5	371.0	4920.0	749.7
TOTAL MISCELLANEOUS REVENUES	257.1	332.5	900.5	252.7	252.7	721.6	11128.4	1411.5
SUBTOTAL - GENERAL REVENUES	10320.0	10252.0	29007.2	7965.2	7965.2	22631.1	269017.2	25926.7
OTHER FINANCING SOURCES	2560.6	3700.0	6710.6	1021.6	1021.6	10295.0	143070.1	11900.0
TOTAL REVENUE & OTHER FINANCING SOURCES	12880.6	13952.0	35717.8	8986.8	8986.8	32926.1	412087.3	37826.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	903.3	542.7	2599.2	611.3	611.3	3186.1	23971.8	1862.9
LAW ENFORCEMENT	2503.9	1696.0	6167.1	1267.7	1267.7	5487.4	61881.3	11290.1
FIRE	1095.0	150.2	1556.1	302.0	302.0	2391.1	44148.7	2100.1
AMBULANCE	0.0	271.9	466.9	0.0	0.0	474.0	0.0	1546.9
OTHER PUBLIC SAFETY	40.5	25.9	140.0	3.4	3.4	554.9	3405.9	762.4
HIGHWAY MAINTENANCE & ADM.	1254.5	978.7	3153.9	680.8	680.8	1741.1	24047.7	1933.5
HIGHWAY CONSTRUCTION	185.5	784.3	1673.8	529.4	529.4	4266.2	19119.7	1523.4
ROAD-RELATED FACILITIES	191.1	449.7	848.2	74.5	74.5	131.6	5440.8	301.6
OTHER TRANSPORTATION	651.3	12.0	663.4	297.5	297.5	379.7	590.0	1017.4
SOLID WASTE COLL & DISPOSAL	423.9	432.2	1183.3	251.1	251.1	739.9	14067.8	717.8
OTHER SANITATION	0.0	44.5	52.5	0.0	0.0	0.0	560.0	67.9
HEALTH & HUMAN SERVICES	50.1	88.3	279.7	4.7	4.7	345.5	12869.6	408.0
CULTURE & EDUCATION	820.7	511.5	1954.1	300.0	300.0	307.1	17333.2	1817.9
PARKS & RECREATION	727.5	741.6	2224.7	451.0	451.0	1217.3	14830.7	2023.1
CONSERVATION & DEVELOPMENT	521.7	1503.8	2392.8	321.3	321.3	1609.5	28312.1	3143.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	419.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9369.5	8233.9	25356.4	5095.3	5095.3	22832.0	270999.5	30517.2
DEBT SERVICE								
PRINCIPAL	2273.9	1171.4	4276.6	1655.3	1655.3	1340.2	30803.0	11349.5
INTEREST & FISCAL CHARGES	554.1	1785.0	2809.4	782.6	782.6	454.4	10272.2	2512.1
TOTAL DEBT SERVICE	2828.0	2956.5	7086.1	2438.0	2438.0	1794.6	41075.3	13861.6
SUBTOTAL - EXPENDITURES	12197.6	11190.4	32442.5	7533.3	7533.3	24626.6	312074.9	44378.9
OTHER FINANCING USES	891.4	0.0	891.4	0.0	0.0	0.0	82617.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13089.0	11190.4	33334.0	7533.3	7533.3	24626.6	394692.5	44378.9
TOTAL GENERAL OBLIGATION DEBT	9449.3	5280.6	28642.1	9759.5	9759.5	19743.0	285720.2	55873.8
PROPRIETARY FUND TYPES								
REVENUES	2873.5	6653.5	22460.9	2067.8	2067.8	4333.9	218982.1	5538.0
EXPENSES	3141.4	6837.0	21979.8	1649.4	1649.4	4492.5	213850.9	5102.5

	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM	CITY OF FOX LAKE	CITY OF HORICON
2009 POPULATION	8,228	12,840	26,100	10,270	325,678	15,750	1,508	3,713
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5256.7	6598.8	18985.6	6851.3	229100.4	7313.1	547.0	1780.7
TAX INCREMENTS	1485.5	424.2	2061.8	4372.0	23430.9	1173.9	541.0	128.5
IN LIEU OF TAXES	223.6	566.7	1347.2	356.5	4825.6	346.2	65.7	84.6
OTHER TAXES	186.9	46.0	47.4	145.4	8938.3	127.4	2.6	1.6
TOTAL TAXES	7152.9	7635.9	22442.2	11725.3	266295.3	8960.7	1156.4	1995.5
SPECIAL ASSESSMENTS	161.3	166.4	56.6	9.7	4583.9	148.5	4.2	27.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	17.6	0.0	399.2	0.0	5191.4	0.0	0.0	0.0
STATE SHARED REVENUES	181.4	920.9	1636.7	290.8	18509.7	2060.4	479.0	845.2
STATE HIGHWAY AIDS	487.1	638.6	1639.3	948.6	14571.9	848.4	856.8	252.2
ALL OTHER STATE AIDS	305.8	311.3	718.6	308.9	18763.4	1016.9	34.7	106.6
OTHER LOCAL GOVERNMENT AIDS	220.2	253.5	355.3	381.3	3963.3	239.0	27.9	22.2
TOTAL INTERGOVERNMENTAL REV.	1212.3	2124.5	4749.3	1929.7	60999.7	4164.8	1398.6	1226.4
LICENSES & PERMITS	250.4	233.9	704.8	715.9	9873.1	406.2	27.8	54.9
FINES, FORFEITS & PENALTIES	154.6	113.9	173.9	68.7	8224.7	194.0	42.6	72.8
PUBLIC CHG. FOR SERVICES	529.9	1844.5	1907.3	891.9	19939.1	834.1	111.2	212.8
INTERG. CHG. FOR SERVICES	270.7	267.2	408.8	0.0	2300.9	479.3	0.8	55.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	98.9	86.2	467.5	196.2	8069.9	206.8	414.5	58.7
OTHER REVENUES	274.8	692.3	638.5	721.1	8367.6	148.8	34.8	89.2
TOTAL MISCELLANEOUS REVENUES	373.7	778.5	1106.1	917.4	16437.5	355.6	449.4	148.0
SUBTOTAL - GENERAL REVENUES	10106.1	13165.1	31549.4	16258.8	388654.6	15543.5	3191.4	3793.4
OTHER FINANCING SOURCES	3925.0	5060.0	17929.1	795.5	192974.7	1765.0	0.0	462.7
TOTAL REVENUE & OTHER FINANCING SOURCES	14031.1	18225.1	49478.5	17054.3	581629.3	17308.5	3191.4	4256.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	926.6	1436.5	4268.4	962.7	36615.2	1696.9	357.1	594.3
LAW ENFORCEMENT	1977.3	2470.7	7178.5	2132.7	92418.3	3380.8	259.4	934.2
FIRE	395.3	818.4	294.0	859.7	51007.6	1849.6	193.5	324.0
AMBULANCE	356.7	450.2	1510.8	297.8	4636.5	355.4	4.2	92.6
OTHER PUBLIC SAFETY	496.2	288.8	459.0	296.5	6264.1	297.1	6.2	9.6
HIGHWAY MAINTENANCE & ADM.	735.1	1197.0	4973.6	1107.8	35736.1	1593.3	145.3	510.3
HIGHWAY CONSTRUCTION	4452.6	722.0	9693.6	703.5	40481.4	87.5	163.5	552.2
ROAD-RELATED FACILITIES	91.7	633.5	506.5	304.9	7411.1	176.2	36.5	332.4
OTHER TRANSPORTATION	0.0	738.8	419.8	127.4	3273.2	578.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	317.4	578.3	1140.4	555.5	18117.3	779.8	94.6	46.5
OTHER SANITATION	0.0	0.0	0.6	0.0	628.6	16.3	4.8	1.0
HEALTH & HUMAN SERVICES	135.3	612.9	150.0	320.6	14842.1	299.7	20.6	27.4
CULTURE & EDUCATION	964.0	1515.4	1979.0	1017.4	24934.2	1032.1	134.3	190.6
PARKS & RECREATION	624.8	567.7	1649.4	824.7	21738.0	649.9	131.6	251.1
CONSERVATION & DEVELOPMENT	1663.5	243.8	1003.2	644.3	36620.3	3053.3	54.2	79.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	419.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13137.2	12274.7	35227.1	10156.1	395144.1	15846.8	1606.4	3946.5
DEBT SERVICE								
PRINCIPAL	1760.0	3976.6	9274.5	2251.8	60755.9	1720.6	37.4	296.3
INTEREST & FISCAL CHARGES	1721.7	835.9	3427.3	2138.3	21362.2	682.9	62.9	102.9
TOTAL DEBT SERVICE	3481.7	4812.6	12701.8	4390.2	82118.1	2403.5	100.3	399.2
SUBTOTAL - EXPENDITURES	16618.9	17087.3	47929.0	14546.4	477262.3	18250.4	1706.7	4345.8
OTHER FINANCING USES	0.0	912.9	6083.9	0.0	89614.4	0.0	90.0	1.2
TOTAL EXPENDITURES & OTHER FINANCING USES	16618.9	18000.2	54012.9	14546.4	566876.7	18250.4	1796.7	4347.0
TOTAL GENERAL OBLIGATION DEBT	28790.0	18580.0	60087.2	29215.9	498010.3	20050.0	637.4	4529.5
PROPRIETARY FUND TYPES								
REVENUES	2942.2	16628.2	27533.9	2506.4	278464.8	10326.4	716.3	1239.2
EXPENSES	2583.1	15413.1	27415.3	2905.2	271762.9	5506.3	904.7	1588.9

	CITY OF JUNEAU	CITY OF MAYVILLE	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY
2009 POPULATION	2,701	5,261	10,983	39,916	9,868	9,868	27,100	27,100
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	675.0	2284.7	2385.7	14986.4	5281.4	5281.4	10817.9	10817.9
TAX INCREMENTS	477.8	198.1	212.5	2731.9	1898.5	1898.5	646.5	646.5
IN LIEU OF TAXES	181.7	156.3	519.1	1353.9	70.0	70.0	81.1	81.1
OTHER TAXES	0.1	39.2	36.0	207.1	249.4	249.4	1408.9	1408.9
TOTAL TAXES	1334.7	2678.4	3153.5	19279.4	7499.5	7499.5	12954.6	12954.6
SPECIAL ASSESSMENTS	18.0	9.9	26.4	234.4	12.0	12.0	169.3	169.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	1604.2	1604.2
STATE SHARED REVENUES	785.1	916.1	2808.2	7894.2	1071.2	1071.2	8508.8	8508.8
STATE HIGHWAY AIDS	209.0	342.8	514.1	3023.6	526.7	526.7	1656.1	1656.1
ALL OTHER STATE AIDS	45.8	240.1	573.5	2017.9	527.9	527.9	4257.1	4257.1
OTHER LOCAL GOVERNMENT AIDS	39.2	0.0	30.0	358.5	40.0	40.0	79.0	79.0
TOTAL INTERGOVERNMENTAL REV.	1079.2	1499.1	3926.0	13294.4	2166.0	2166.0	16105.3	16105.3
LICENSES & PERMITS	26.6	75.4	97.0	688.3	248.1	248.1	633.4	633.4
FINES, FORFEITS & PENALTIES	32.3	46.6	66.6	455.1	76.5	76.5	341.3	341.3
PUBLIC CHG. FOR SERVICES	177.3	323.1	423.9	2082.8	171.2	171.2	1134.5	1134.5
INTERG. CHG. FOR SERVICES	80.0	7.0	36.5	659.3	460.1	460.1	427.0	427.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	52.5	13.6	92.1	838.4	152.1	152.1	557.1	557.1
OTHER REVENUES	95.1	348.2	98.5	814.9	614.7	614.7	1147.9	1147.9
TOTAL MISCELLANEOUS REVENUES	147.7	361.8	190.7	1653.4	766.8	766.8	1705.1	1705.1
SUBTOTAL - GENERAL REVENUES	2896.3	5001.6	7920.9	38347.3	11400.5	11400.5	33470.7	33470.7
OTHER FINANCING SOURCES	245.6	1585.6	0.0	4059.1	2634.6	2634.6	2730.6	2730.6
TOTAL REVENUE & OTHER FINANCING SOURCES	3141.9	6587.2	7920.9	42406.4	14035.1	14035.1	36201.3	36201.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	375.1	474.3	1475.1	4973.0	1633.1	1633.1	2794.6	2794.6
LAW ENFORCEMENT	465.2	1068.4	3285.8	9394.0	2184.8	2184.8	7049.6	7049.6
FIRE	496.4	383.7	279.2	3526.6	1654.2	1654.2	3914.8	3914.8
AMBULANCE	152.1	177.5	69.7	851.8	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	18.2	43.7	47.9	423.0	75.4	75.4	484.6	484.6
HIGHWAY MAINTENANCE & ADM.	323.6	678.8	2294.0	5545.6	1520.4	1520.4	4016.9	4016.9
HIGHWAY CONSTRUCTION	21.7	62.2	445.6	1333.0	535.3	535.3	1996.9	1996.9
ROAD-RELATED FACILITIES	56.8	76.4	355.7	1034.3	288.8	288.8	945.8	945.8
OTHER TRANSPORTATION	0.0	0.0	60.0	638.2	0.0	0.0	1855.1	1855.1
SOLID WASTE COLL & DISPOSAL	105.9	44.9	160.2	1232.1	123.8	123.8	0.0	0.0
OTHER SANITATION	5.5	1.4	7.1	36.4	5.4	5.4	0.0	0.0
HEALTH & HUMAN SERVICES	15.8	27.3	61.0	452.2	0.0	0.0	98.2	98.2
CULTURE & EDUCATION	265.6	249.0	2156.7	4028.5	67.3	67.3	1619.8	1619.8
PARKS & RECREATION	124.5	267.1	242.5	1666.8	889.5	889.5	1902.4	1902.4
CONSERVATION & DEVELOPMENT	249.0	52.0	575.9	4064.2	5985.4	5985.4	5257.1	5257.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2675.9	3607.3	11517.1	39200.3	14963.9	14963.9	31936.2	31936.2
DEBT SERVICE								
PRINCIPAL	520.9	1339.4	366.0	4280.8	1606.9	1606.9	5659.0	5659.0
INTEREST & FISCAL CHARGES	261.5	486.4	225.8	1822.6	1213.1	1213.1	1053.9	1053.9
TOTAL DEBT SERVICE	782.5	1825.9	591.8	6103.4	2820.1	2820.1	6712.9	6712.9
SUBTOTAL - EXPENDITURES	3458.4	5433.3	12108.9	45303.8	17784.0	17784.0	38649.2	38649.2
OTHER FINANCING USES	0.0	143.8	0.0	235.0	0.0	0.0	857.1	857.1
TOTAL EXPENDITURES & OTHER FINANCING USES	3458.4	5577.1	12108.9	45538.8	17784.0	17784.0	39506.4	39506.4
TOTAL GENERAL OBLIGATION DEBT	3655.9	6978.1	6517.2	42368.3	12996.2	12996.2	24759.4	24759.4
PROPRIETARY FUND TYPES								
REVENUES	5157.5	2765.9	13515.6	33721.1	19925.3	19925.3	18597.4	18597.4
EXPENSES	4790.0	2924.6	12733.2	28447.9	17012.2	17012.2	17225.6	17225.6

	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2009 POPULATION	16,130	16,130	6,831	1,474	65,950	74,255	43,600	7,701
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5266.8	5266.8	2071.5	311.5	30735.6	33118.7	18478.4	2687.9
TAX INCREMENTS	538.3	538.3	444.0	87.1	1250.9	1782.1	1738.2	884.0
IN LIEU OF TAXES	296.4	296.4	167.2	62.7	1602.0	1832.0	99.3	75.0
OTHER TAXES	281.1	281.1	65.3	2.2	1244.8	1312.4	571.4	100.9
TOTAL TAXES	6382.8	6382.8	2748.2	463.6	34833.4	38045.3	20887.4	3748.0
SPECIAL ASSESSMENTS	156.1	156.1	34.3	1.8	1870.9	1907.0	578.2	63.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	41.2	41.2	0.0	0.0	1812.8	1812.8	1484.0	36.2
STATE SHARED REVENUES	3497.1	3497.1	1227.6	528.3	8738.2	10494.2	7147.1	1693.0
STATE HIGHWAY AIDS	883.8	883.8	384.2	89.3	2859.2	3332.8	1968.7	569.4
ALL OTHER STATE AIDS	1126.4	1126.4	298.8	6.2	2557.7	2862.7	1616.4	273.1
OTHER LOCAL GOVERNMENT AIDS	332.1	332.1	163.9	74.9	0.0	238.8	322.9	135.9
TOTAL INTERGOVERNMENTAL REV.	5880.9	5880.9	2074.7	698.7	15968.1	18741.5	12539.2	2707.9
LICENSES & PERMITS	263.0	263.0	128.4	10.1	1993.1	2131.7	1149.0	153.1
FINES, FORFEITS & PENALTIES	287.5	287.5	40.1	8.4	897.2	945.7	463.6	87.0
PUBLIC CHG. FOR SERVICES	1468.3	1468.3	141.9	3.4	4833.4	4978.8	3349.7	565.3
INTERG. CHG. FOR SERVICES	107.1	107.1	0.0	0.0	5422.4	5422.4	1571.5	107.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	99.0	99.0	80.1	23.0	1430.1	1533.4	433.8	67.7
OTHER REVENUES	357.3	357.3	546.5	114.9	1947.9	2609.5	1679.2	295.7
TOTAL MISCELLANEOUS REVENUES	456.3	456.3	626.7	138.0	3378.1	4142.9	2113.0	363.5
SUBTOTAL - GENERAL REVENUES	15002.2	15002.2	5794.4	1324.3	69196.8	76315.6	42652.0	7795.6
OTHER FINANCING SOURCES	1229.6	1229.6	126.7	6.7	21278.7	21412.2	11902.4	10485.0
TOTAL REVENUE & OTHER FINANCING SOURCES	16231.8	16231.8	5921.2	1331.1	90475.5	97727.9	54554.4	18280.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1067.5	1067.5	602.1	202.4	6454.7	7259.2	2451.1	928.1
LAW ENFORCEMENT	3528.4	3528.4	1343.2	296.0	13368.3	15007.7	8935.2	1731.6
FIRE	2832.4	2832.4	334.7	158.3	8233.3	8726.4	5619.4	423.1
AMBULANCE	35.8	35.8	51.6	0.0	1919.1	1970.7	3830.0	418.3
OTHER PUBLIC SAFETY	248.2	248.2	90.5	7.2	2606.7	2704.5	853.9	136.9
HIGHWAY MAINTENANCE & ADM.	1729.9	1729.9	533.8	125.0	6013.8	6672.7	4459.3	973.1
HIGHWAY CONSTRUCTION	391.1	391.1	595.3	98.0	6335.6	7029.0	2077.1	631.2
ROAD-RELATED FACILITIES	232.0	232.0	198.3	25.7	1403.6	1627.7	3780.2	98.9
OTHER TRANSPORTATION	485.7	485.7	0.0	0.0	14.5	14.5	1614.7	255.4
SOLID WASTE COLL & DISPOSAL	0.0	0.0	38.8	1.8	64.3	104.9	1914.5	348.6
OTHER SANITATION	185.6	185.6	19.3	36.2	107.7	163.2	239.5	0.0
HEALTH & HUMAN SERVICES	17.3	17.3	3.0	49.6	4958.7	5011.4	332.1	95.8
CULTURE & EDUCATION	1171.0	1171.0	449.6	96.1	5861.4	6407.1	2676.2	630.4
PARKS & RECREATION	1399.1	1399.1	342.8	20.3	4656.7	5019.8	2149.9	186.6
CONSERVATION & DEVELOPMENT	713.1	713.1	52.8	140.3	3413.9	3607.1	3292.8	10324.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	577.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14037.7	14037.7	4656.2	1257.3	65412.9	71326.5	44804.6	17183.2
DEBT SERVICE								
PRINCIPAL	1719.3	1719.3	1125.0	1.8	4994.5	6121.3	2904.9	577.2
INTEREST & FISCAL CHARGES	843.1	843.1	367.8	0.0	2860.1	3228.0	2635.1	619.0
TOTAL DEBT SERVICE	2562.5	2562.5	1492.8	1.8	7854.6	9349.4	5540.0	1196.2
SUBTOTAL - EXPENDITURES	16600.2	16600.2	6149.1	1259.2	73267.6	80675.9	50344.6	18379.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	11494.1	11494.1	3124.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16600.2	16600.2	6149.1	1259.2	84761.7	92170.0	53468.9	18379.4
TOTAL GENERAL OBLIGATION DEBT	20186.7	20186.7	8045.0	1480.7	88094.6	97620.4	67802.4	10755.0
PROPRIETARY FUND TYPES								
REVENUES	6792.5	6792.5	1662.2	575.8	32739.4	34977.5	26782.2	3165.7
EXPENSES	6416.1	6416.1	1366.1	586.4	28108.6	30061.3	24218.9	3877.7

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNIMORE	CITY OF LANCASTER	CITY OF PLATTEVILLE
2009 POPULATION	51,301	1,989	1,989	3,366	2,125	2,334	4,011	10,690
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21166.4	727.6	727.6	934.3	678.7	681.2	1106.0	3514.3
TAX INCREMENTS	2622.3	26.7	26.7	125.0	96.6	20.4	15.6	1391.4
IN LIEU OF TAXES	174.3	0.0	0.0	131.9	100.4	160.0	113.7	218.4
OTHER TAXES	672.4	10.4	10.4	21.5	1.4	11.0	3.9	23.5
TOTAL TAXES	24635.5	764.8	764.8	1212.9	877.3	872.7	1239.3	5147.8
SPECIAL ASSESSMENTS	641.4	91.7	91.7	0.0	16.0	0.5	21.4	2.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1520.2	0.0	0.0	140.4	242.6	0.0	1264.5	0.0
STATE SHARED REVENUES	8840.2	468.3	468.3	1034.9	463.6	737.6	1168.2	2771.5
STATE HIGHWAY AIDS	2538.1	115.9	115.9	197.8	134.8	165.9	230.3	523.8
ALL OTHER STATE AIDS	1889.5	7.7	7.7	69.9	18.7	27.5	241.2	682.0
OTHER LOCAL GOVERNMENT AIDS	458.9	85.5	85.5	67.6	56.8	46.2	1.6	144.9
TOTAL INTERGOVERNMENTAL REV.	15247.1	677.5	677.5	1510.8	916.6	977.3	2906.0	4122.4
LICENSES & PERMITS	1302.1	6.3	6.3	13.5	13.9	50.4	37.0	179.0
FINES, FORFEITS & PENALTIES	550.6	16.3	16.3	16.6	6.2	17.6	19.3	108.1
PUBLIC CHG. FOR SERVICES	3915.1	11.1	11.1	57.7	112.3	186.0	258.9	837.2
INTERG. CHG. FOR SERVICES	1679.0	58.5	58.5	0.0	8.2	0.0	155.8	69.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	501.6	10.3	10.3	34.2	16.7	22.1	28.0	98.2
OTHER REVENUES	1974.9	148.9	148.9	150.1	46.0	84.5	338.3	552.5
TOTAL MISCELLANEOUS REVENUES	2476.6	159.2	159.2	184.3	62.7	106.6	366.3	650.8
SUBTOTAL - GENERAL REVENUES	50447.6	1785.7	1785.7	2996.0	2013.5	2211.3	5004.2	11116.9
OTHER FINANCING SOURCES	22387.4	140.2	140.2	0.0	27.0	0.0	3279.3	5769.1
TOTAL REVENUE & OTHER FINANCING SOURCES	72835.0	1926.0	1926.0	2996.0	2040.5	2211.3	8283.6	16886.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3379.3	307.1	307.1	353.0	165.9	185.4	453.1	969.0
LAW ENFORCEMENT	10666.9	453.8	453.8	492.7	390.0	368.5	619.1	2788.2
FIRE	6042.5	433.3	433.3	233.2	413.0	87.9	510.3	271.1
AMBULANCE	4248.4	33.5	33.5	4.0	16.9	0.0	0.0	397.5
OTHER PUBLIC SAFETY	990.8	0.0	0.0	49.3	2.3	4.9	15.9	185.7
HIGHWAY MAINTENANCE & ADM.	5432.5	302.5	302.5	393.0	203.7	427.1	487.5	864.2
HIGHWAY CONSTRUCTION	2708.4	56.9	56.9	285.7	258.9	129.5	510.5	2870.5
ROAD-RELATED FACILITIES	3879.2	64.8	64.8	107.4	111.3	108.2	58.8	1147.2
OTHER TRANSPORTATION	1870.1	13.2	13.2	26.7	0.0	0.0	38.0	75.8
SOLID WASTE COLL & DISPOSAL	2263.1	116.4	116.4	182.6	82.8	157.8	151.8	394.2
OTHER SANITATION	239.5	0.0	0.0	20.0	17.0	0.0	0.0	403.5
HEALTH & HUMAN SERVICES	427.9	32.2	32.2	22.1	1.2	47.5	57.9	177.2
CULTURE & EDUCATION	3306.7	115.3	115.3	232.6	165.2	154.5	301.2	977.4
PARKS & RECREATION	2336.6	201.1	201.1	155.3	112.8	121.3	314.1	1054.1
CONSERVATION & DEVELOPMENT	13617.3	43.5	43.5	87.2	131.4	64.8	779.3	581.2
ALL OTHER EXPENDITURES	577.9	0.0	0.0	0.0	0.0	0.0	885.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	61987.8	2173.9	2173.9	2645.2	2072.8	1857.8	5183.1	13157.2
DEBT SERVICE								
PRINCIPAL	3482.1	32.8	32.8	149.2	20.7	138.9	593.0	5630.8
INTEREST & FISCAL CHARGES	3254.1	11.3	11.3	60.6	16.7	40.0	151.9	527.2
TOTAL DEBT SERVICE	6736.3	44.1	44.1	209.9	37.5	178.9	745.0	6158.0
SUBTOTAL - EXPENDITURES	68724.1	2218.0	2218.0	2855.2	2110.3	2036.8	5928.1	19315.3
OTHER FINANCING USES	3124.2	0.0	0.0	0.0	0.0	0.0	859.5	137.8
TOTAL EXPENDITURES & OTHER FINANCING USES	71848.4	2218.0	2218.0	2855.2	2110.3	2036.8	6787.7	19453.1
TOTAL GENERAL OBLIGATION DEBT	78557.5	371.1	371.1	1379.6	463.1	3296.1	7209.7	11227.9
PROPRIETARY FUND TYPES								
REVENUES	29947.9	516.7	516.7	4423.0	2336.7	3658.1	4003.7	3932.5
EXPENSES	28096.7	590.8	590.8	4528.0	2256.6	3527.4	3228.1	3558.5

	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF MARKESAN	CITY OF PRINCETON
2009 POPULATION	22,526	3,226	10,950	14,176	5,309	1,186	1,363	1,456
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6914.7	1594.6	5998.0	7592.6	1634.9	1124.7	497.5	518.9
TAX INCREMENTS	1649.2	360.5	1125.2	1485.7	369.3	118.2	20.3	32.3
IN LIEU OF TAXES	724.5	173.4	223.2	396.7	138.0	31.6	31.0	116.1
OTHER TAXES	61.6	30.8	118.9	149.7	38.9	190.2	2.9	1.1
TOTAL TAXES	9350.1	2159.5	7465.3	9624.8	2181.3	1464.9	551.8	668.4
SPECIAL ASSESSMENTS	40.2	32.3	74.9	107.2	10.1	0.4	41.8	3.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1647.6	0.0	167.3	167.3	121.4	171.2	163.1	0.0
STATE SHARED REVENUES	6175.9	872.7	1755.8	2628.6	1833.3	33.3	448.4	447.9
STATE HIGHWAY AIDS	1252.8	177.3	529.9	707.3	374.5	139.0	65.6	83.7
ALL OTHER STATE AIDS	1039.5	103.0	367.9	471.0	178.8	25.6	29.0	70.5
OTHER LOCAL GOVERNMENT AIDS	317.3	64.6	0.0	64.6	160.3	17.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	10433.3	1217.8	2821.1	4038.9	2668.3	387.2	706.2	602.2
LICENSES & PERMITS	293.9	45.4	227.0	272.5	88.4	133.9	8.6	21.0
FINES, FORFEITS & PENALTIES	168.0	52.1	104.9	157.0	34.2	4.7	4.6	8.6
PUBLIC CHG. FOR SERVICES	1452.3	59.8	767.1	827.0	352.3	132.9	138.7	19.2
INTERG. CHG. FOR SERVICES	233.1	0.0	4.8	4.8	236.3	87.6	3.1	1.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	199.3	21.5	73.7	95.2	209.8	14.4	4.3	3.2
OTHER REVENUES	1171.5	91.8	297.6	389.5	347.0	155.0	42.2	84.6
TOTAL MISCELLANEOUS REVENUES	1370.9	113.3	371.3	484.7	556.8	169.5	46.5	87.9
SUBTOTAL - GENERAL REVENUES	23342.2	3680.5	11836.7	15517.2	6128.1	2381.3	1501.8	1412.6
OTHER FINANCING SOURCES	9075.5	0.0	5199.7	5199.7	862.2	0.0	1568.6	663.1
TOTAL REVENUE & OTHER FINANCING SOURCES	32417.7	3680.5	17036.4	20716.9	6990.3	2381.3	3070.4	2075.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2126.4	376.2	1190.2	1566.5	668.6	238.8	199.6	1084.7
LAW ENFORCEMENT	4658.6	1002.9	2952.6	3955.5	1221.7	298.5	226.5	284.2
FIRE	1515.6	352.7	694.2	1047.0	423.1	166.5	86.6	182.2
AMBULANCE	418.5	0.0	0.0	0.0	183.6	18.3	30.8	2.4
OTHER PUBLIC SAFETY	258.2	28.7	221.0	249.7	30.6	20.6	22.7	0.0
HIGHWAY MAINTENANCE & ADM.	2375.8	282.8	1647.3	1930.1	667.3	211.8	297.2	239.9
HIGHWAY CONSTRUCTION	4055.4	207.1	563.4	770.5	279.6	116.9	547.3	66.2
ROAD-RELATED FACILITIES	1533.0	78.1	213.7	291.8	103.8	284.1	49.8	46.9
OTHER TRANSPORTATION	140.6	0.0	194.2	194.2	171.9	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	969.3	182.8	459.3	642.1	252.9	76.5	72.8	77.3
OTHER SANITATION	440.5	9.0	9.1	18.1	113.0	0.0	0.7	14.9
HEALTH & HUMAN SERVICES	306.0	8.9	336.2	345.1	272.1	11.1	9.9	20.9
CULTURE & EDUCATION	1831.1	557.2	24.9	582.2	420.3	171.0	206.5	103.6
PARKS & RECREATION	1757.6	231.4	946.3	1177.8	350.5	396.1	20.9	25.6
CONSERVATION & DEVELOPMENT	1644.0	98.7	4399.4	4498.2	440.3	183.8	2.9	0.0
ALL OTHER EXPENDITURES	885.1	0.0	1027.0	1027.0	0.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	24916.3	3416.9	14879.6	18296.6	5600.7	2194.7	1774.7	2149.2
DEBT SERVICE								
PRINCIPAL	6532.9	265.0	595.5	860.5	429.8	264.7	966.6	60.0
INTEREST & FISCAL CHARGES	796.6	189.1	346.8	536.0	231.6	381.1	49.5	23.5
TOTAL DEBT SERVICE	7329.5	454.1	942.3	1396.5	661.5	645.8	1016.2	83.5
SUBTOTAL - EXPENDITURES	32245.9	3871.1	15822.0	19693.1	6262.2	2840.6	2790.9	2232.7
OTHER FINANCING USES	997.3	0.0	220.7	220.7	789.1	46.6	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	33243.3	3871.1	16042.7	19913.8	7051.3	2887.2	2790.9	2232.7
TOTAL GENERAL OBLIGATION DEBT	23576.6	4875.0	14188.1	19063.1	4505.0	4409.8	1585.2	1198.2
PROPRIETARY FUND TYPES								
REVENUES	18354.2	4331.7	5469.8	9801.6	2447.1	645.9	724.7	2066.4
EXPENSES	17098.8	4208.0	3496.1	7704.2	2439.6	834.5	419.2	2168.9

	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2009 POPULATION	9,314	4,605	2,673	7,278	1,751	836	2,587	3,595
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3776.2	2889.0	1060.9	3949.9	739.5	118.1	857.6	1547.9
TAX INCREMENTS	540.3	709.8	104.5	814.3	98.3	0.0	98.3	448.1
IN LIEU OF TAXES	316.8	161.3	59.7	221.0	60.1	21.1	81.3	240.6
OTHER TAXES	233.2	159.0	29.5	188.5	36.1	1.5	37.6	4.4
TOTAL TAXES	4866.5	3919.2	1254.6	5173.8	934.2	140.7	1074.9	2241.2
SPECIAL ASSESSMENTS	55.9	4.5	0.0	4.5	0.0	0.0	0.0	260.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	455.8	0.0	0.0	0.0	1405.4	26.9	1432.3	89.5
STATE SHARED REVENUES	2763.1	197.9	370.5	568.5	655.5	257.4	913.0	679.0
STATE HIGHWAY AIDS	662.9	312.1	138.3	450.5	189.1	78.4	267.5	338.3
ALL OTHER STATE AIDS	304.0	214.6	38.2	252.8	25.4	5.5	30.9	214.1
OTHER LOCAL GOVERNMENT AIDS	178.2	86.6	26.9	113.5	12.0	0.0	12.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4364.1	811.4	574.0	1385.4	2287.5	368.3	2655.8	1321.0
LICENSES & PERMITS	252.1	69.3	55.3	124.7	36.1	2.2	38.3	7.6
FINES, FORFEITS & PENALTIES	52.2	9.5	12.4	22.0	16.3	0.0	16.3	26.6
PUBLIC CHG. FOR SERVICES	643.3	549.5	30.9	580.5	67.6	25.7	93.3	952.6
INTERG. CHG. FOR SERVICES	328.8	133.5	51.7	185.3	6.4	9.2	15.6	313.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	231.8	33.3	44.3	77.6	30.9	1.3	32.2	130.9
OTHER REVENUES	628.9	563.7	28.2	591.9	57.6	25.8	83.5	1958.9
TOTAL MISCELLANEOUS REVENUES	860.8	597.0	72.5	669.5	88.5	27.2	115.7	2089.8
SUBTOTAL - GENERAL REVENUES	11424.0	6094.2	2051.8	8146.0	3436.8	573.3	4010.2	7212.6
OTHER FINANCING SOURCES	3093.9	1000.0	459.5	1459.5	62.0	2.0	64.0	5024.2
TOTAL REVENUE & OTHER FINANCING SOURCES	14517.9	7094.2	2511.3	9605.5	3498.8	575.3	4074.2	12236.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2191.8	1635.4	320.8	1956.2	298.5	152.2	450.7	397.0
LAW ENFORCEMENT	2031.1	846.0	483.9	1329.9	599.0	0.0	599.0	583.2
FIRE	858.5	330.0	36.9	367.0	139.4	63.9	203.3	314.7
AMBULANCE	235.2	335.0	16.6	351.6	5.7	2.1	7.8	511.6
OTHER PUBLIC SAFETY	74.0	38.9	5.4	44.3	3.8	1.2	5.0	10.7
HIGHWAY MAINTENANCE & ADM.	1416.3	642.3	360.7	1003.0	493.0	160.5	653.5	743.0
HIGHWAY CONSTRUCTION	1010.2	193.8	0.0	193.8	64.9	0.0	64.9	532.3
ROAD-RELATED FACILITIES	484.8	130.1	60.3	190.4	32.4	21.0	53.4	93.6
OTHER TRANSPORTATION	171.9	0.0	0.0	0.0	0.0	0.0	0.0	204.0
SOLID WASTE COLL & DISPOSAL	479.6	201.1	114.4	315.5	68.8	7.9	76.8	125.5
OTHER SANITATION	128.7	10.3	3.6	14.0	1884.7	33.0	1917.7	46.3
HEALTH & HUMAN SERVICES	314.1	111.6	0.3	111.9	7.7	0.0	7.7	8.6
CULTURE & EDUCATION	901.4	371.4	170.1	541.5	94.7	3.4	98.2	297.1
PARKS & RECREATION	793.3	419.0	582.5	1001.5	42.5	3.1	45.7	5847.3
CONSERVATION & DEVELOPMENT	627.1	704.2	113.9	818.1	52.4	5.4	57.9	10.5
ALL OTHER EXPENDITURES	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11719.4	5969.4	2269.8	8239.3	3787.9	454.0	4242.0	9725.9
DEBT SERVICE								
PRINCIPAL	1721.2	510.0	253.5	763.5	182.7	99.1	281.9	2038.5
INTEREST & FISCAL CHARGES	685.8	210.5	86.9	297.4	67.4	40.3	107.8	247.6
TOTAL DEBT SERVICE	2407.1	720.6	340.4	1061.0	250.2	139.5	389.7	2286.2
SUBTOTAL - EXPENDITURES	14126.5	6690.1	2610.2	9300.3	4038.1	593.6	4631.8	12012.2
OTHER FINANCING USES	835.7	0.0	0.0	0.0	0.0	0.0	0.0	24.2
TOTAL EXPENDITURES & OTHER FINANCING USES	14962.3	6690.1	2610.2	9300.3	4038.1	593.6	4631.8	12036.4
TOTAL GENERAL OBLIGATION DEBT	11698.3	6852.8	2283.1	9136.0	1499.6	902.8	2402.4	8865.7
PROPRIETARY FUND TYPES								
REVENUES	5884.2	1912.1	1057.6	2969.8	935.1	293.2	1228.3	7344.8
EXPENSES	5862.3	1525.3	899.4	2424.7	973.1	281.4	1254.6	7361.9

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY
2009 POPULATION	3,595	12,180	7,839	5,395	3,376	23,165	51,955	1,548
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1547.9	5956.2	3364.8	3333.1	1718.6	9720.2	24093.1	424.6
TAX INCREMENTS	448.1	372.9	333.4	331.5	75.3	1361.5	2474.8	139.6
IN LIEU OF TAXES	240.6	233.4	407.4	261.4	240.8	891.8	2034.9	122.4
OTHER TAXES	4.4	30.2	71.6	69.5	22.9	62.0	256.4	0.9
TOTAL TAXES	2241.2	6592.8	4177.4	3995.6	2057.8	12035.6	28859.2	687.6
SPECIAL ASSESSMENTS	260.1	13.2	5.4	26.7	3.7	8.5	57.7	5.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	89.5	37.6	142.4	18.0	0.0	367.0	565.1	0.0
STATE SHARED REVENUES	679.0	1341.2	828.4	546.0	518.6	3333.1	6567.6	602.4
STATE HIGHWAY AIDS	338.3	706.0	438.4	308.0	308.3	1262.2	3023.0	116.4
ALL OTHER STATE AIDS	214.1	439.4	293.7	152.0	228.0	662.9	1776.1	27.7
OTHER LOCAL GOVERNMENT AIDS	0.0	183.3	128.2	90.8	54.2	235.1	691.8	33.4
TOTAL INTERGOVERNMENTAL REV.	1321.0	2707.7	1831.3	1114.9	1109.2	5860.4	12623.8	780.1
LICENSES & PERMITS	7.6	202.5	139.2	222.7	71.6	732.4	1368.6	15.9
FINES, FORFEITS & PENALTIES	26.6	109.4	116.8	36.5	18.1	289.7	570.8	10.9
PUBLIC CHG. FOR SERVICES	952.6	389.8	467.5	447.7	325.4	2399.4	4030.1	94.0
INTERG. CHG. FOR SERVICES	313.4	151.4	83.7	248.0	136.3	300.5	920.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	130.9	191.6	38.9	43.6	21.4	125.1	420.7	42.1
OTHER REVENUES	1958.9	266.2	65.3	557.8	223.5	550.3	1663.3	65.6
TOTAL MISCELLANEOUS REVENUES	2089.8	457.8	104.2	601.4	244.9	675.5	2084.0	107.8
SUBTOTAL - GENERAL REVENUES	7212.6	10625.0	6925.8	6693.9	3967.2	22302.3	50514.4	1701.8
OTHER FINANCING SOURCES	5024.2	0.0	347.9	667.8	1084.5	7165.0	9265.3	112.4
TOTAL REVENUE & OTHER FINANCING SOURCES	12236.8	10625.0	7273.7	7361.7	5051.8	29467.3	59779.7	1814.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	397.0	788.3	775.7	824.1	391.9	1804.0	4584.3	449.1
LAW ENFORCEMENT	583.2	2369.1	1703.5	1050.8	789.8	3821.9	9735.4	157.8
FIRE	314.7	568.9	372.7	452.6	563.9	2206.1	4164.4	187.8
AMBULANCE	511.6	92.2	330.6	21.8	86.7	41.6	573.0	31.1
OTHER PUBLIC SAFETY	10.7	152.4	65.9	61.8	11.1	1034.4	1325.7	18.9
HIGHWAY MAINTENANCE & ADM.	743.0	1364.8	959.3	1101.1	956.5	2506.9	6888.9	172.3
HIGHWAY CONSTRUCTION	532.3	534.2	106.6	488.0	574.3	1420.4	3123.7	28.2
ROAD-RELATED FACILITIES	93.6	460.4	0.0	131.5	55.2	525.2	1172.5	59.9
OTHER TRANSPORTATION	204.0	289.4	109.9	76.2	49.9	919.4	1444.9	0.0
SOLID WASTE COLL & DISPOSAL	125.5	627.1	467.2	330.4	188.7	1605.2	3218.6	38.0
OTHER SANITATION	46.3	0.5	0.0	0.0	3.2	2.6	6.4	8.1
HEALTH & HUMAN SERVICES	8.6	117.2	33.1	90.7	10.9	913.5	1165.7	7.7
CULTURE & EDUCATION	297.1	1043.7	537.3	357.9	378.9	1032.7	3350.8	108.3
PARKS & RECREATION	5847.3	977.3	567.2	323.6	58.3	2435.2	4361.9	191.8
CONSERVATION & DEVELOPMENT	10.5	225.8	821.7	407.3	42.9	353.6	1851.5	14.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9725.9	9612.1	6851.3	5718.4	4162.8	20623.4	46968.2	1474.2
DEBT SERVICE								
PRINCIPAL	2038.5	739.2	443.0	877.5	574.5	6738.0	9372.5	217.8
INTEREST & FISCAL CHARGES	247.6	482.7	218.9	430.6	247.5	2109.1	3489.1	90.1
TOTAL DEBT SERVICE	2286.2	1222.0	662.0	1308.2	822.1	8847.2	12861.6	308.0
SUBTOTAL - EXPENDITURES	12012.2	10834.2	7513.3	7026.7	4985.0	29470.6	59829.9	1782.2
OTHER FINANCING USES	24.2	0.0	0.0	33.2	0.0	0.0	33.2	112.4
TOTAL EXPENDITURES & OTHER FINANCING USES	12036.4	10834.2	7513.3	7059.9	4985.0	29470.6	59863.2	1894.7
TOTAL GENERAL OBLIGATION DEBT	8865.7	16602.8	6644.0	9311.5	5784.3	39780.5	78123.4	1260.9
PROPRIETARY FUND TYPES								
REVENUES	7344.8	4516.8	14498.6	8476.0	4988.0	9170.3	41649.9	2678.5
EXPENSES	7361.9	4132.9	14321.0	8560.8	5213.1	8288.0	40515.9	2759.6

	CITY OF MAUSTON	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY
2009 POPULATION	4,411	2,441	8,400	96,000	96,000	3,387	2,906	6,293
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1508.1	514.3	2447.1	53239.5	53239.5	1380.6	977.8	2358.4
TAX INCREMENTS	915.4	165.5	1220.7	8152.0	8152.0	89.0	132.5	221.6
IN LIEU OF TAXES	91.7	220.2	434.4	75.0	75.0	244.4	108.9	353.4
OTHER TAXES	144.6	38.7	184.3	933.6	933.6	52.9	14.9	67.8
TOTAL TAXES	2660.0	938.9	4286.6	62400.2	62400.2	1767.1	1234.2	3001.3
SPECIAL ASSESSMENTS	137.8	0.2	143.4	1432.3	1432.3	27.4	1.0	28.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	320.6	0.0	320.6	1651.0	1651.0	0.0	0.0	0.0
STATE SHARED REVENUES	1071.3	591.9	2265.6	16175.4	16175.4	1026.5	597.3	1623.8
STATE HIGHWAY AIDS	563.6	109.9	790.1	2657.0	2657.0	261.4	285.0	546.4
ALL OTHER STATE AIDS	348.0	63.7	439.5	3379.9	3379.9	125.2	73.2	198.4
OTHER LOCAL GOVERNMENT AIDS	176.8	230.4	440.7	1521.4	1521.4	0.0	103.6	103.6
TOTAL INTERGOVERNMENTAL REV.	2480.6	996.0	4256.7	25384.8	25384.8	1413.1	1059.2	2472.4
LICENSES & PERMITS	62.7	28.0	106.7	2048.6	2048.6	39.8	48.1	88.0
FINES, FORFEITS & PENALTIES	28.2	8.4	47.5	1557.7	1557.7	51.3	14.5	65.9
PUBLIC CHG. FOR SERVICES	182.9	56.1	333.1	5004.3	5004.3	682.0	441.4	1123.4
INTERG. CHG. FOR SERVICES	142.4	111.4	253.8	546.5	546.5	59.1	82.9	142.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	97.2	41.0	180.4	215.0	215.0	8.3	10.0	18.3
OTHER REVENUES	1343.0	52.4	1461.1	1569.7	1569.7	101.1	53.8	154.9
TOTAL MISCELLANEOUS REVENUES	1440.2	93.5	1641.6	1784.7	1784.7	109.4	63.8	173.2
SUBTOTAL - GENERAL REVENUES	7135.1	2232.7	11069.7	100159.4	100159.4	4149.5	2945.5	7095.0
OTHER FINANCING SOURCES	1415.0	460.0	1987.4	26539.6	26539.6	2710.0	0.0	2710.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8550.1	2692.7	13057.2	126699.1	126699.1	6859.5	2945.5	9805.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	497.8	184.6	1131.6	6776.2	6776.2	601.9	300.0	902.0
LAW ENFORCEMENT	823.9	408.2	1390.0	25474.4	25474.4	575.9	610.7	1186.6
FIRE	482.3	175.1	845.3	12612.2	12612.2	386.1	341.9	728.1
AMBULANCE	26.8	14.2	72.1	8635.4	8635.4	103.2	161.8	265.0
OTHER PUBLIC SAFETY	21.1	4.5	44.6	1025.0	1025.0	2.5	0.0	2.5
HIGHWAY MAINTENANCE & ADM.	2398.3	179.4	2750.2	4079.2	4079.2	1065.9	449.4	1515.3
HIGHWAY CONSTRUCTION	54.2	37.8	120.2	7935.3	7935.3	0.0	0.0	0.0
ROAD-RELATED FACILITIES	123.5	32.9	216.3	2798.3	2798.3	123.1	83.0	206.1
OTHER TRANSPORTATION	129.8	15.0	144.8	772.0	772.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	134.6	75.1	247.7	4405.9	4405.9	161.0	112.5	273.5
OTHER SANITATION	0.0	0.0	8.1	18.3	18.3	45.0	1.6	46.7
HEALTH & HUMAN SERVICES	17.1	6.5	31.3	1295.6	1295.6	36.8	16.0	52.7
CULTURE & EDUCATION	533.2	163.0	804.6	9231.6	9231.6	312.9	236.8	549.7
PARKS & RECREATION	157.2	811.6	1160.8	5352.1	5352.1	446.6	341.8	788.5
CONSERVATION & DEVELOPMENT	894.7	102.3	1011.6	6847.2	6847.2	34.4	68.4	102.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6294.9	2210.7	9979.9	97259.4	97259.4	3895.8	2724.3	6620.2
DEBT SERVICE								
PRINCIPAL	1523.7	299.9	2041.5	21113.2	21113.2	733.9	347.3	1081.3
INTEREST & FISCAL CHARGES	354.9	195.0	640.0	5687.4	5687.4	223.6	99.3	322.9
TOTAL DEBT SERVICE	1878.7	494.9	2681.6	26800.7	26800.7	957.5	446.7	1404.3
SUBTOTAL - EXPENDITURES	8173.6	2705.6	12661.5	124060.2	124060.2	4853.4	3171.0	8024.5
OTHER FINANCING USES	0.0	0.0	112.4	5515.3	5515.3	200.0	0.0	200.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8173.6	2705.6	12774.0	129575.5	129575.5	5053.4	3171.0	8224.5
TOTAL GENERAL OBLIGATION DEBT	6930.0	2395.0	10585.9	152367.6	152367.6	8301.3	615.0	8916.3
PROPRIETARY FUND TYPES								
REVENUES	2029.9	3397.4	8105.8	56745.5	56745.5	9998.8	1112.2	11111.1
EXPENSES	1914.7	3390.5	8064.9	59752.0	59752.0	9160.1	1074.2	10234.4

	CITY OF LA CROSSE	CITY OF ONALASKA	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2009 POPULATION	51,900	16,690	68,590	2,448	1,208	3,656	8,677	8,677
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	33993.8	9288.9	43282.7	851.5	196.0	1047.6	3410.4	3410.4
TAX INCREMENTS	5358.9	0.0	5358.9	95.1	98.6	193.7	232.8	232.8
IN LIEU OF TAXES	1127.4	392.6	1520.1	90.8	0.8	91.6	246.9	246.9
OTHER TAXES	1500.4	75.6	1576.0	3.4	2.2	5.7	132.2	132.2
TOTAL TAXES	41980.6	9757.1	51737.8	1040.8	297.8	1338.7	4022.5	4022.5
SPECIAL ASSESSMENTS	335.2	55.3	390.5	0.0	2.1	2.1	24.2	24.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8364.5	283.0	8647.6	0.0	0.0	0.0	123.3	123.3
STATE SHARED REVENUES	12997.7	845.7	13843.5	697.1	525.9	1223.0	3117.4	3117.4
STATE HIGHWAY AIDS	2794.2	767.2	3561.5	141.3	79.3	220.7	635.3	635.3
ALL OTHER STATE AIDS	4751.3	419.9	5171.3	42.2	7.1	49.3	736.7	736.7
OTHER LOCAL GOVERNMENT AIDS	13863.8	0.0	13863.8	0.0	12.7	12.7	311.0	311.0
TOTAL INTERGOVERNMENTAL REV.	42771.7	2316.0	45087.7	880.7	625.1	1505.9	4923.8	4923.8
LICENSES & PERMITS	1329.7	375.6	1705.3	22.2	14.9	37.2	114.8	114.8
FINES, FORFEITS & PENALTIES	760.2	424.9	1185.1	21.9	1.7	23.6	58.2	58.2
PUBLIC CHG. FOR SERVICES	7149.2	329.4	7478.7	202.7	93.8	296.5	1028.1	1028.1
INTERG. CHG. FOR SERVICES	4180.0	155.1	4335.2	0.0	0.0	0.0	404.8	404.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	874.9	165.0	1040.0	34.8	18.5	53.4	107.9	107.9
OTHER REVENUES	5137.5	556.7	5694.3	139.4	84.3	223.7	797.0	797.0
TOTAL MISCELLANEOUS REVENUES	6012.5	721.8	6734.3	174.3	102.8	277.1	904.9	904.9
SUBTOTAL - GENERAL REVENUES	104519.5	14135.4	118655.0	2342.9	1138.5	3481.4	11481.6	11481.6
OTHER FINANCING SOURCES	63225.4	3124.8	66350.3	0.0	0.0	0.0	1410.0	1410.0
TOTAL REVENUE & OTHER FINANCING SOURCES	167745.0	17260.3	185005.3	2342.9	1138.5	3481.4	12891.6	12891.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	7047.0	1774.7	8821.7	344.9	140.6	485.5	1023.1	1023.1
LAW ENFORCEMENT	12570.5	2774.9	15345.5	449.3	108.2	557.5	1767.7	1767.7
FIRE	11368.1	1674.9	13043.0	203.6	126.8	330.4	604.1	604.1
AMBULANCE	0.0	0.0	0.0	13.3	12.2	25.5	1657.6	1657.6
OTHER PUBLIC SAFETY	696.0	384.5	1080.5	21.0	0.0	21.0	122.5	122.5
HIGHWAY MAINTENANCE & ADM.	7298.1	907.2	8205.3	287.4	104.3	391.8	1225.3	1225.3
HIGHWAY CONSTRUCTION	2151.3	897.3	3048.6	32.1	20.7	52.8	1624.6	1624.6
ROAD-RELATED FACILITIES	1425.4	500.6	1926.1	48.4	26.7	75.2	734.3	734.3
OTHER TRANSPORTATION	22416.5	632.1	23048.7	0.0	0.0	0.0	25.6	25.6
SOLID WASTE COLL & DISPOSAL	2212.7	939.9	3152.7	117.7	61.7	179.5	150.8	150.8
OTHER SANITATION	82.5	39.6	122.1	0.5	0.4	0.9	294.6	294.6
HEALTH & HUMAN SERVICES	246.7	40.4	287.2	5.8	0.0	5.8	49.9	49.9
CULTURE & EDUCATION	9017.1	591.8	9609.0	183.5	70.4	253.9	688.6	688.6
PARKS & RECREATION	6379.2	951.8	7331.0	483.5	72.7	556.2	508.8	508.8
CONSERVATION & DEVELOPMENT	20085.8	230.5	20316.3	330.3	46.5	376.9	1134.0	1134.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	102997.3	12340.8	115338.2	2521.9	791.7	3313.7	11612.1	11612.1
DEBT SERVICE								
PRINCIPAL	10778.7	1970.4	12749.2	70.2	72.3	142.6	942.7	942.7
INTEREST & FISCAL CHARGES	3894.5	1171.3	5065.8	133.4	18.3	151.7	821.2	821.2
TOTAL DEBT SERVICE	14673.3	3141.7	17815.0	203.6	90.6	294.3	1764.0	1764.0
SUBTOTAL - EXPENDITURES	117670.6	15482.5	133153.2	2725.6	882.4	3608.0	13376.1	13376.1
OTHER FINANCING USES	41259.5	638.7	41898.3	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	158930.2	16121.3	175051.5	2725.6	882.4	3608.0	13376.1	13376.1
TOTAL GENERAL OBLIGATION DEBT	103925.0	31919.3	135844.3	3071.5	361.2	3432.7	16767.9	16767.9
PROPRIETARY FUND TYPES								
REVENUES	26602.9	5565.0	32168.0	1397.9	1449.1	2847.0	4851.0	4851.0
EXPENSES	28371.5	5976.7	34348.2	1126.0	1334.7	2460.8	5010.3	5010.3

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE
2009 POPULATION	10,130	3,824	13,954	3,667	34,700	12,570	50,937	4,232
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4565.7	1516.8	6082.6	672.4	12281.9	4137.2	17091.6	1576.8
TAX INCREMENTS	189.1	332.6	521.7	1255.8	2246.1	700.8	4202.9	83.1
IN LIEU OF TAXES	321.9	85.0	407.0	207.5	133.2	0.0	340.7	126.5
OTHER TAXES	50.2	45.8	96.0	15.9	465.8	77.8	559.6	12.5
TOTAL TAXES	5127.1	1980.3	7107.4	2151.7	15127.1	4916.0	22194.9	1799.0
SPECIAL ASSESSMENTS	104.8	19.5	124.4	11.9	2894.5	101.1	3007.6	20.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	10.9	6.5	17.5	0.0	13.2	150.3	163.5	0.0
STATE SHARED REVENUES	3460.8	732.0	4192.8	596.4	6411.6	4088.5	11096.6	566.6
STATE HIGHWAY AIDS	602.9	261.4	864.3	210.5	2554.0	696.3	3460.9	247.4
ALL OTHER STATE AIDS	503.7	58.1	561.9	74.6	851.1	372.5	1298.3	74.3
OTHER LOCAL GOVERNMENT AIDS	400.4	203.3	603.7	102.4	550.9	203.1	856.5	30.6
TOTAL INTERGOVERNMENTAL REV.	4978.9	1261.4	6240.4	984.1	10380.9	5510.9	16876.0	919.1
LICENSES & PERMITS	144.8	23.2	168.0	57.4	744.2	202.0	1003.6	21.4
FINES, FORFEITS & PENALTIES	169.8	18.3	188.2	62.7	398.7	103.3	564.8	31.7
PUBLIC CHG. FOR SERVICES	565.9	33.2	599.2	315.7	2888.4	1124.9	4329.0	17.2
INTERG. CHG. FOR SERVICES	1156.5	172.9	1329.5	28.8	4193.6	460.3	4682.8	67.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	55.1	22.7	77.8	19.0	1400.6	12.5	1432.2	17.5
OTHER REVENUES	459.3	115.9	575.2	78.5	3102.0	1340.2	4520.8	42.9
TOTAL MISCELLANEOUS REVENUES	514.4	138.6	653.1	97.5	4502.6	1352.8	5953.0	60.4
SUBTOTAL - GENERAL REVENUES	12762.7	3647.7	16410.4	3710.2	41130.3	13771.6	58612.1	2937.8
OTHER FINANCING SOURCES	216.5	0.8	217.3	1188.7	14532.2	4384.0	20105.0	7.5
TOTAL REVENUE & OTHER FINANCING SOURCES	12979.2	3648.5	16627.7	4898.9	55662.5	18155.6	78717.2	2945.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1545.4	419.6	1965.1	237.0	3759.3	1264.5	5260.8	438.8
LAW ENFORCEMENT	2300.6	768.7	3069.3	835.5	7673.6	2838.9	11348.1	779.2
FIRE	1617.1	453.9	2071.1	105.1	5909.8	1856.5	7871.5	94.0
AMBULANCE	918.5	0.0	918.5	156.6	1142.9	314.5	1614.1	96.4
OTHER PUBLIC SAFETY	42.9	21.7	64.6	14.5	605.0	110.3	729.9	5.5
HIGHWAY MAINTENANCE & ADM.	1559.3	495.0	2054.3	230.1	5814.0	1725.6	7769.8	568.6
HIGHWAY CONSTRUCTION	518.8	62.1	581.0	70.4	1838.2	497.0	2405.7	492.3
ROAD-RELATED FACILITIES	333.7	81.5	415.2	133.8	3680.2	334.0	4148.1	141.4
OTHER TRANSPORTATION	666.4	32.6	699.1	0.0	119.0	77.6	196.7	0.0
SOLID WASTE COLL & DISPOSAL	488.5	185.2	673.8	225.2	515.8	99.4	840.6	182.6
OTHER SANITATION	5.1	0.0	5.1	9.1	2186.7	0.0	2195.8	0.0
HEALTH & HUMAN SERVICES	129.5	7.9	137.5	8.2	867.4	587.8	1463.5	0.0
CULTURE & EDUCATION	979.2	348.9	1328.1	323.0	2968.4	947.6	4239.1	4.6
PARKS & RECREATION	812.4	279.4	1091.8	109.2	5843.3	1049.8	7002.4	159.1
CONSERVATION & DEVELOPMENT	443.7	2.5	446.2	1049.0	2881.7	1388.7	5319.4	32.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12361.7	3159.6	15521.4	3507.4	45806.0	13092.8	62406.3	2994.9
DEBT SERVICE								
PRINCIPAL	809.4	283.8	1093.2	1069.4	6072.1	4201.6	11343.1	223.9
INTEREST & FISCAL CHARGES	358.9	170.9	529.9	194.0	3081.2	598.4	3873.7	154.1
TOTAL DEBT SERVICE	1168.4	454.8	1623.2	1263.5	9153.4	4800.0	15216.9	378.0
SUBTOTAL - EXPENDITURES	13530.1	3614.4	17144.6	4771.0	54959.4	17892.8	77623.2	3373.0
OTHER FINANCING USES	0.0	0.0	0.0	212.4	1591.3	0.0	1803.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13530.1	3614.4	17144.6	4983.4	56550.7	17892.8	79427.0	3373.0
TOTAL GENERAL OBLIGATION DEBT	8642.8	3685.0	12327.8	4752.2	76641.8	15330.2	96724.3	4684.0
PROPRIETARY FUND TYPES								
REVENUES	2284.1	1130.6	3414.7	8567.6	76744.7	14178.9	99491.3	1401.6
EXPENSES	2244.0	1085.0	3329.1	8596.5	74411.0	14310.6	97318.2	1698.2

	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLO
2009 POPULATION	2,309	40,700	47,241	11,320	1,825	3,530	16,675	1,487
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1190.0	20500.5	23267.4	3982.9	794.8	578.5	5356.3	591.9
TAX INCREMENTS	401.7	4518.9	5003.8	437.7	82.0	648.1	1167.9	0.0
IN LIEU OF TAXES	62.1	1059.2	1247.9	74.9	15.0	133.5	223.5	27.4
OTHER TAXES	27.1	708.6	748.2	112.1	0.1	15.9	128.2	5.4
TOTAL TAXES	1681.0	26787.4	30267.5	4607.6	892.1	1376.2	6876.0	624.8
SPECIAL ASSESSMENTS	12.6	675.2	708.8	4.1	0.0	0.0	4.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3090.3	3090.3	4.9	0.0	0.0	4.9	0.0
STATE SHARED REVENUES	198.9	5854.9	6620.5	4798.9	677.0	1202.5	6678.5	170.7
STATE HIGHWAY AIDS	213.6	2737.8	3198.9	732.1	198.7	185.7	1116.5	62.5
ALL OTHER STATE AIDS	158.5	5066.3	5299.2	567.4	38.7	95.0	701.2	26.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	30.6	45.0	0.2	0.0	45.2	32.4
TOTAL INTERGOVERNMENTAL REV.	571.0	16749.5	18239.7	6148.4	914.8	1483.3	8546.5	291.8
LICENSES & PERMITS	22.4	683.6	727.5	226.2	9.4	47.4	283.2	16.9
FINES, FORFEITS & PENALTIES	29.9	321.5	383.2	169.2	18.4	20.0	207.7	9.2
PUBLIC CHG. FOR SERVICES	162.1	2733.1	2912.4	308.7	337.5	25.3	671.6	5.0
INTERG. CHG. FOR SERVICES	0.0	1958.7	2026.6	14.2	15.2	1.5	30.9	63.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	36.2	584.0	637.8	195.2	2.7	160.9	358.9	10.3
OTHER REVENUES	60.9	900.8	1004.7	123.5	239.3	1100.2	1463.1	45.1
TOTAL MISCELLANEOUS REVENUES	97.1	1484.8	1642.5	318.7	242.1	1261.2	1822.1	55.4
SUBTOTAL - GENERAL REVENUES	2576.5	51394.2	56908.6	11797.5	2429.7	4215.2	18442.5	1067.2
OTHER FINANCING SOURCES	137.8	15800.8	15946.2	347.6	106.0	450.0	903.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2714.3	67195.1	72854.8	12145.2	2535.7	4665.2	19346.1	1067.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	348.9	3355.6	4143.4	1450.2	422.4	396.6	2269.3	270.4
LAW ENFORCEMENT	586.5	8427.0	9792.8	2756.4	404.9	599.0	3760.3	187.9
FIRE	128.4	4282.6	4505.1	1721.2	137.8	348.0	2207.2	91.4
AMBULANCE	197.0	2263.1	2556.5	11.3	8.5	4.0	23.8	0.0
OTHER PUBLIC SAFETY	6.3	770.5	782.3	5.4	0.0	12.0	17.5	0.0
HIGHWAY MAINTENANCE & ADM.	431.3	5242.1	6242.1	1060.4	405.0	342.2	1807.8	163.5
HIGHWAY CONSTRUCTION	208.3	6373.2	7073.9	1248.5	208.5	0.0	1457.0	0.0
ROAD-RELATED FACILITIES	90.1	2808.1	3039.8	484.0	55.8	75.9	615.8	27.8
OTHER TRANSPORTATION	0.5	6985.7	6986.3	231.2	0.0	0.6	231.9	21.2
SOLID WASTE COLL & DISPOSAL	112.6	2085.3	2380.5	914.6	110.3	181.8	1206.8	83.8
OTHER SANITATION	0.6	58.2	58.9	87.4	324.3	0.0	411.8	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	55.5	14.5	42.8	112.9	0.0
CULTURE & EDUCATION	0.0	257.5	262.1	0.0	0.0	1.2	1.2	88.3
PARKS & RECREATION	63.4	2525.6	2748.1	874.8	30.1	168.9	1073.9	147.3
CONSERVATION & DEVELOPMENT	41.6	3078.7	3152.4	735.0	15.5	47.2	797.7	4.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2216.0	48513.7	53724.8	11636.5	2138.1	2220.8	15995.5	1086.9
DEBT SERVICE								
PRINCIPAL	509.0	11865.4	12598.4	784.8	290.5	222.7	1298.1	82.0
INTEREST & FISCAL CHARGES	185.6	2072.0	2411.7	284.6	106.9	45.0	436.5	78.3
TOTAL DEBT SERVICE	694.6	13937.4	15010.2	1069.4	397.4	267.7	1734.7	160.3
SUBTOTAL - EXPENDITURES	2910.7	62451.2	68735.0	12706.0	2535.6	2488.5	17730.2	1247.2
OTHER FINANCING USES	0.0	5388.8	5388.8	34.3	0.0	159.0	193.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2910.7	67840.0	74123.8	12740.3	2535.6	2647.6	17923.6	1247.2
TOTAL GENERAL OBLIGATION DEBT	2205.0	52334.0	59223.0	9595.3	2970.6	1513.0	14079.1	1692.0
PROPRIETARY FUND TYPES								
REVENUES	1044.5	17244.9	19691.2	6108.2	636.9	1227.5	7972.7	458.3
EXPENSES	1006.4	17727.2	20431.8	5350.4	403.3	1275.5	7029.3	535.9

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2009 POPULATION	1,487	18,650	33,700	12,980	36,300	584,000	32,600	8,936
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	591.9	7573.8	20142.0	11546.2	20116.3	219374.0	18799.2	5151.2
TAX INCREMENTS	0.0	6960.8	4829.2	13134.2	42.8	28622.0	745.0	139.8
IN LIEU OF TAXES	27.4	339.2	923.2	308.6	0.0	11729.0	1250.1	12.1
OTHER TAXES	5.4	47.2	219.5	739.7	19.9	29371.0	641.9	17.8
TOTAL TAXES	624.8	14921.2	26114.0	25728.9	20179.0	289096.0	21436.3	5321.0
SPECIAL ASSESSMENTS	0.0	107.7	523.2	830.5	726.6	2418.0	717.6	133.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	108.7	200.5	10.3	30.8	41456.0	0.0	15.0
STATE SHARED REVENUES	170.7	4018.0	922.9	659.0	1718.8	238478.0	3238.1	2305.5
STATE HIGHWAY AIDS	62.5	1147.7	1396.8	1454.1	1617.1	27167.0	1547.3	668.7
ALL OTHER STATE AIDS	26.0	1249.0	776.6	1207.5	473.9	18848.0	1005.5	235.2
OTHER LOCAL GOVERNMENT AIDS	32.4	279.0	0.0	0.0	0.0	6153.0	52.1	52.7
TOTAL INTERGOVERNMENTAL REV.	291.8	6802.6	3296.9	3330.9	3840.8	332102.0	5843.1	3277.3
LICENSES & PERMITS	16.9	495.0	1794.5	511.8	1061.8	12185.0	977.4	244.9
FINES, FORFEITS & PENALTIES	9.2	586.6	385.4	327.9	763.8	4802.0	450.8	216.1
PUBLIC CHG. FOR SERVICES	5.0	1929.9	1286.9	454.6	1799.3	86099.0	2065.0	393.4
INTERG. CHG. FOR SERVICES	63.8	29.1	392.6	5.7	1275.7	35811.0	355.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.3	411.8	978.9	624.2	451.4	2802.0	801.5	115.7
OTHER REVENUES	45.1	106.1	388.1	413.6	309.3	30711.0	3192.6	193.2
TOTAL MISCELLANEOUS REVENUES	55.4	517.9	1367.0	1037.8	760.8	33513.0	3994.2	309.0
SUBTOTAL - GENERAL REVENUES	1067.2	25390.2	35160.8	32228.5	30408.2	796026.0	35840.4	9895.3
OTHER FINANCING SOURCES	0.0	11239.4	0.0	5330.0	2655.8	480348.0	7233.3	6.6
TOTAL REVENUE & OTHER FINANCING SOURCES	1067.2	36629.7	35160.8	37558.5	33064.0	1276374.0	43073.8	9902.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	270.4	2843.4	2941.4	1710.0	3054.6	134638.0	3728.6	1258.5
LAW ENFORCEMENT	187.9	4314.3	7440.6	6408.5	8399.6	242897.0	9213.9	3106.1
FIRE	91.4	2900.8	5558.8	3244.7	5755.8	112722.0	2615.6	1964.9
AMBULANCE	0.0	189.3	1408.3	0.0	1754.6	0.0	4729.4	0.0
OTHER PUBLIC SAFETY	0.0	785.5	2037.1	257.3	1422.9	26508.0	680.9	129.1
HIGHWAY MAINTENANCE & ADM.	163.5	1833.2	2785.3	1001.1	3161.8	70422.0	4311.8	1286.7
HIGHWAY CONSTRUCTION	0.0	1876.8	2119.9	2893.5	3996.0	30986.0	1270.5	1615.5
ROAD-RELATED FACILITIES	27.8	1075.5	517.2	494.4	1623.9	17784.0	1272.5	229.6
OTHER TRANSPORTATION	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	83.8	1113.6	1347.8	711.0	0.0	31419.0	1255.6	503.8
OTHER SANITATION	0.0	4.3	1129.7	17.3	48.3	202.0	40.2	9.4
HEALTH & HUMAN SERVICES	0.0	1456.4	771.4	122.9	716.4	25677.0	755.2	190.6
CULTURE & EDUCATION	88.3	853.3	1299.4	422.6	4135.2	25753.0	814.8	536.5
PARKS & RECREATION	147.3	50.3	301.3	22.7	1233.1	5832.0	1971.9	57.4
CONSERVATION & DEVELOPMENT	4.6	2953.7	1451.0	726.3	168.8	57004.0	7480.7	281.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1086.9	22251.0	31109.9	18032.6	35471.7	781844.0	40142.2	11170.1
DEBT SERVICE								
PRINCIPAL	82.0	6158.7	10915.0	8521.1	1256.1	205228.0	1220.0	0.0
INTEREST & FISCAL CHARGES	78.3	2703.9	2053.1	8317.0	1044.6	37360.0	677.1	223.7
TOTAL DEBT SERVICE	160.3	8862.7	12968.1	16838.1	2300.7	242588.0	1897.1	223.7
SUBTOTAL - EXPENDITURES	1247.2	31113.8	44078.1	34870.8	37772.4	1024432.0	42039.3	11393.9
OTHER FINANCING USES	0.0	0.0	0.0	78.1	857.6	228619.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1247.2	31113.8	44078.1	34948.9	38630.1	1253051.0	42039.3	11393.9
TOTAL GENERAL OBLIGATION DEBT	1692.0	43346.5	45165.0	39027.8	27110.1	686108.9	17195.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	458.3	5673.9	12266.7	4869.2	4636.6	228454.0	17156.9	940.6
EXPENSES	535.9	6012.7	11722.6	6032.8	4592.9	216589.0	16073.6	737.4

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH	CITY TOTAL MONROE COUNTY	CITY OF GILLETT
2009 POPULATION	21,250	45,800	60,600	854,816	9,254	9,189	18,443	1,225
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9758.2	35544.8	35579.4	383585.4	3060.3	3435.4	6495.7	315.1
TAX INCREMENTS	1776.3	5766.8	2894.2	64911.5	696.9	1192.7	1889.6	130.3
IN LIEU OF TAXES	404.9	996.0	694.9	16658.4	305.2	311.6	616.9	51.0
OTHER TAXES	35.0	910.5	449.7	32452.5	290.7	746.9	1037.6	6.4
TOTAL TAXES	11974.5	43218.3	39618.4	497607.9	4353.3	5686.7	10040.0	502.9
SPECIAL ASSESSMENTS	30.2	1044.3	966.9	7499.0	47.0	53.8	100.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1006.5	6649.5	49477.5	114.1	0.0	114.1	0.0
STATE SHARED REVENUES	3550.1	1911.6	10347.5	267150.0	2207.1	1859.3	4066.4	484.9
STATE HIGHWAY AIDS	965.1	2056.7	2434.8	40455.6	581.4	626.3	1207.8	81.1
ALL OTHER STATE AIDS	1364.8	3416.6	2350.1	30927.5	88.0	126.2	214.3	40.5
OTHER LOCAL GOVERNMENT AIDS	676.3	0.0	328.0	7541.3	116.2	111.5	227.8	40.0
TOTAL INTERGOVERNMENTAL REV.	6556.6	8391.7	22110.1	395552.2	3107.0	2723.4	5830.5	646.6
LICENSES & PERMITS	515.2	1122.4	1384.4	20292.7	75.0	75.6	150.6	17.2
FINES, FORFEITS & PENALTIES	360.2	1093.5	2016.6	11003.3	145.9	169.4	315.3	12.3
PUBLIC CHG. FOR SERVICES	1452.4	3250.0	3500.3	102231.2	311.7	1074.1	1385.8	115.9
INTERG. CHG. FOR SERVICES	652.6	1625.0	1152.5	41300.2	0.0	147.2	147.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	210.8	1795.1	1150.5	9342.2	86.0	157.8	243.8	6.3
OTHER REVENUES	873.3	2079.3	3198.0	41465.0	279.1	749.8	1028.9	91.4
TOTAL MISCELLANEOUS REVENUES	1084.1	3874.4	4348.5	50807.2	365.1	907.7	1272.8	97.7
SUBTOTAL - GENERAL REVENUES	22626.2	63619.9	75098.1	1126293.9	8405.2	10838.2	19243.4	1392.8
OTHER FINANCING SOURCES	0.0	14923.6	16095.3	537832.2	0.0	3942.8	3942.8	1970.0
TOTAL REVENUE & OTHER FINANCING SOURCES	22626.2	78543.5	91193.4	1664126.2	8405.2	14781.0	23186.2	3362.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1911.1	5342.0	6907.7	164335.7	956.6	1368.4	2325.1	232.1
LAW ENFORCEMENT	4564.7	14468.3	19944.7	320758.1	1797.2	2163.0	3960.2	287.1
FIRE	2371.9	12647.5	12223.0	162005.4	684.4	132.0	816.4	49.8
AMBULANCE	1349.1	4324.1	1031.0	14786.0	15.0	959.9	975.0	16.5
OTHER PUBLIC SAFETY	196.7	1898.7	1573.7	35490.3	182.4	86.3	268.7	4.4
HIGHWAY MAINTENANCE & ADM.	1953.9	4168.4	4421.0	95345.6	756.2	1267.9	2024.1	180.5
HIGHWAY CONSTRUCTION	2163.1	2848.6	6331.1	56101.5	947.1	772.4	1719.6	515.9
ROAD-RELATED FACILITIES	366.0	2251.6	1292.6	26907.5	148.6	228.3	376.9	33.9
OTHER TRANSPORTATION	902.1	0.0	0.0	902.1	17.9	12.0	30.0	0.0
SOLID WASTE COLL & DISPOSAL	1341.4	3037.7	2982.3	43712.5	384.4	612.2	996.7	157.4
OTHER SANITATION	62.2	266.4	29.3	1809.4	5.6	34.8	40.4	13.2
HEALTH & HUMAN SERVICES	793.7	1658.9	2820.8	34963.7	0.0	102.1	102.1	23.3
CULTURE & EDUCATION	907.7	2776.9	2543.0	40042.8	629.6	409.7	1039.4	95.9
PARKS & RECREATION	141.4	5118.4	482.3	15211.1	938.2	876.5	1814.7	77.3
CONSERVATION & DEVELOPMENT	759.1	2488.2	9331.3	82645.0	893.6	389.5	1283.1	64.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	578.6	578.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	19784.9	63296.4	71914.3	1095017.5	8357.4	9994.3	18351.8	1751.9
DEBT SERVICE								
PRINCIPAL	3475.0	3936.3	11804.0	252514.4	1133.3	1188.6	2321.9	1767.9
INTEREST & FISCAL CHARGES	1125.5	2500.9	2698.0	58704.3	336.0	433.8	769.9	147.5
TOTAL DEBT SERVICE	4600.5	6437.3	14502.1	311218.8	1469.3	1622.5	3091.8	1915.5
SUBTOTAL - EXPENDITURES	24385.4	69733.8	86416.5	1406236.4	9826.7	11616.9	21443.6	3667.4
OTHER FINANCING USES	174.0	0.0	0.0	229728.8	0.0	1292.8	1292.8	10.8
TOTAL EXPENDITURES & OTHER FINANCING USES	24559.5	69733.8	86416.5	1635965.2	9826.7	12909.7	22736.5	3678.3
TOTAL GENERAL OBLIGATION DEBT	24480.0	46385.7	80092.5	1008911.9	13640.8	15598.6	29239.5	2254.4
PROPRIETARY FUND TYPES								
REVENUES	6545.4	20982.2	34303.7	335829.6	4400.1	4177.9	8578.0	511.0
EXPENSES	7070.1	19894.7	32926.0	321652.2	3727.3	3679.8	7407.2	545.0

	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMOUR
2009 POPULATION	4,757	2,924	8,906	8,210	8,210	72,400	14,990	3,485
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1312.8	965.0	2592.9	4941.1	4941.1	34133.5	7062.7	1612.8
TAX INCREMENTS	235.9	602.3	968.5	177.6	177.6	7770.0	520.7	286.7
IN LIEU OF TAXES	38.2	186.3	275.6	226.4	226.4	1805.5	1205.0	74.1
OTHER TAXES	9.7	3.7	19.8	118.6	118.6	412.6	6.5	0.0
TOTAL TAXES	1596.7	1757.3	3856.9	5463.9	5463.9	44121.7	8795.2	1973.6
SPECIAL ASSESSMENTS	43.4	0.1	43.6	0.0	0.0	2281.6	1061.3	26.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	15.0	4.6	19.6	205.0	205.0	778.2	0.0	0.0
STATE SHARED REVENUES	1838.7	558.6	2882.2	1277.4	1277.4	13077.1	2695.7	760.2
STATE HIGHWAY AIDS	411.6	202.7	695.5	530.4	530.4	2821.4	926.3	247.6
ALL OTHER STATE AIDS	176.3	14.7	231.6	351.6	351.6	2397.8	371.8	82.1
OTHER LOCAL GOVERNMENT AIDS	1.8	61.7	103.6	767.8	767.8	700.0	142.1	52.9
TOTAL INTERGOVERNMENTAL REV.	2443.5	842.4	3932.6	3132.4	3132.4	19774.7	4136.0	1143.0
LICENSES & PERMITS	37.8	48.5	103.6	102.3	102.3	1550.4	233.9	38.2
FINES, FORFEITS & PENALTIES	33.7	35.7	81.8	68.6	68.6	387.2	154.3	72.3
PUBLIC CHG. FOR SERVICES	681.2	101.5	898.7	493.2	493.2	2613.0	3533.1	185.2
INTERG. CHG. FOR SERVICES	187.7	60.1	247.8	0.0	0.0	3860.3	0.0	9.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	28.5	51.2	86.1	62.3	62.3	1102.9	137.7	54.5
OTHER REVENUES	85.5	91.4	268.4	216.1	216.1	411.8	322.6	86.6
TOTAL MISCELLANEOUS REVENUES	114.0	142.7	354.5	278.5	278.5	1514.7	460.4	141.1
SUBTOTAL - GENERAL REVENUES	5138.4	2988.6	9519.9	9539.1	9539.1	76103.9	18374.5	3589.3
OTHER FINANCING SOURCES	4963.2	103.5	7036.7	478.2	478.2	14131.2	7232.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10101.7	3092.1	16556.7	10017.3	10017.3	90235.2	25607.2	3589.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	606.7	366.3	1205.2	1385.5	1385.5	7378.1	1412.6	589.5
LAW ENFORCEMENT	726.6	495.7	1509.5	1953.2	1953.2	21957.2	2783.7	746.4
FIRE	517.8	107.3	675.0	1880.9	1880.9	10070.3	2037.6	164.5
AMBULANCE	395.3	20.6	432.5	0.0	0.0	0.0	134.0	93.5
OTHER PUBLIC SAFETY	0.0	23.5	27.9	168.7	168.7	1130.3	202.1	26.5
HIGHWAY MAINTENANCE & ADM.	521.1	352.3	1054.1	1622.0	1622.0	7045.3	1654.6	433.1
HIGHWAY CONSTRUCTION	262.9	305.4	1084.2	251.6	251.6	10552.4	1428.7	238.1
ROAD-RELATED FACILITIES	97.5	62.9	194.4	179.4	179.4	2181.5	1142.5	110.5
OTHER TRANSPORTATION	296.4	0.0	296.4	711.3	711.3	0.0	1.9	0.0
SOLID WASTE COLL & DISPOSAL	240.8	151.4	549.6	327.6	327.6	3182.1	589.3	232.3
OTHER SANITATION	57.6	5.9	76.8	0.0	0.0	10.0	3238.6	9.2
HEALTH & HUMAN SERVICES	118.8	0.2	142.5	209.7	209.7	2014.8	2.0	4.7
CULTURE & EDUCATION	209.5	129.3	434.8	849.1	849.1	4416.7	859.4	209.1
PARKS & RECREATION	301.2	98.6	477.3	308.8	308.8	4753.3	1141.0	171.1
CONSERVATION & DEVELOPMENT	21.6	88.7	174.4	708.0	708.0	3003.5	405.1	281.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4374.4	2208.9	8335.2	10556.2	10556.2	77696.0	17033.8	3310.8
DEBT SERVICE								
PRINCIPAL	3876.0	567.2	6211.3	612.6	612.6	6578.2	2255.0	145.0
INTEREST & FISCAL CHARGES	387.9	327.9	863.3	322.4	322.4	2601.5	1819.9	176.3
TOTAL DEBT SERVICE	4263.9	895.2	7074.7	935.1	935.1	9179.8	4074.9	321.3
SUBTOTAL - EXPENDITURES	8638.3	3104.1	15409.9	11491.4	11491.4	86875.9	21108.8	3632.2
OTHER FINANCING USES	0.0	0.0	10.8	131.2	131.2	7319.3	2317.6	24.9
TOTAL EXPENDITURES & OTHER FINANCING USES	8638.3	3104.1	15420.8	11622.6	11622.6	94195.2	23426.4	3657.1
TOTAL GENERAL OBLIGATION DEBT	4650.0	2767.0	9671.5	10573.3	10573.3	47460.3	40570.0	3785.0
PROPRIETARY FUND TYPES								
REVENUES	1682.5	4504.3	6697.9	5116.4	5116.4	50387.9	61626.1	1418.9
EXPENSES	1576.3	4569.4	6690.8	3981.8	3981.8	52595.0	55615.7	1247.7

	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG	CITY OF MEQUON	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PRESCOTT
2009 POPULATION	90,875	11,440	23,660	11,200	46,300	1,959	1,959	4,056
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	42809.1	7417.9	19772.5	4833.3	32023.9	558.7	558.7	2025.7
TAX INCREMENTS	8577.4	0.0	231.3	0.0	231.3	87.1	87.1	521.6
IN LIEU OF TAXES	3084.7	569.3	178.1	378.0	1125.5	14.7	14.7	90.4
OTHER TAXES	419.2	48.0	2.3	179.1	229.6	0.0	0.0	18.3
TOTAL TAXES	54890.6	8035.4	20184.4	5390.6	33610.4	660.6	660.6	2656.2
SPECIAL ASSESSMENTS	3369.0	61.4	10.6	109.8	181.9	14.2	14.2	110.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	778.2	140.7	684.0	21.6	846.4	31.9	31.9	13.0
STATE SHARED REVENUES	16533.2	434.0	445.6	2831.9	3711.6	484.4	484.4	379.9
STATE HIGHWAY AIDS	3995.4	574.1	1184.6	721.8	2480.6	113.5	113.5	341.5
ALL OTHER STATE AIDS	2851.8	121.3	315.5	362.3	799.1	101.1	101.1	22.9
OTHER LOCAL GOVERNMENT AIDS	895.0	16.0	0.0	98.0	114.0	76.0	76.0	53.6
TOTAL INTERGOVERNMENTAL REV.	25053.9	1286.2	2629.8	4035.8	7951.9	807.0	807.0	811.0
LICENSES & PERMITS	1822.6	463.2	1002.7	357.6	1823.6	17.4	17.4	65.5
FINES, FORFEITS & PENALTIES	614.0	85.8	163.0	175.2	424.1	13.5	13.5	51.3
PUBLIC CHG. FOR SERVICES	6331.4	450.1	1076.6	1562.2	3089.0	61.4	61.4	321.9
INTERG. CHG. FOR SERVICES	3869.8	521.5	592.5	105.4	1219.5	5.3	5.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1295.2	156.8	191.8	82.6	431.2	110.5	110.5	59.8
OTHER REVENUES	821.1	549.3	356.2	886.4	1792.0	142.4	142.4	111.7
TOTAL MISCELLANEOUS REVENUES	2116.3	706.2	548.0	969.0	2223.3	253.0	253.0	171.5
SUBTOTAL - GENERAL REVENUES	98067.8	11610.2	26207.8	12705.9	50523.9	1832.8	1832.8	4188.6
OTHER FINANCING SOURCES	21363.9	0.0	12279.6	6235.0	18514.6	844.0	844.0	1077.5
TOTAL REVENUE & OTHER FINANCING SOURCES	119431.8	11610.2	38487.4	18940.9	69038.5	2676.8	2676.8	5266.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	9380.3	1135.5	2415.2	1172.2	4723.0	172.6	172.6	487.4
LAW ENFORCEMENT	25487.4	3205.2	5121.6	2839.7	11166.6	238.9	238.9	806.8
FIRE	12272.5	389.9	1342.2	303.0	2035.2	173.6	173.6	85.2
AMBULANCE	227.6	0.0	430.6	293.9	724.6	9.8	9.8	86.3
OTHER PUBLIC SAFETY	1359.0	176.4	494.3	159.4	830.2	1.5	1.5	0.0
HIGHWAY MAINTENANCE & ADM.	9133.1	1305.4	3656.1	1378.4	6340.0	218.1	218.1	344.7
HIGHWAY CONSTRUCTION	12219.4	804.4	4568.1	810.8	6183.4	102.9	102.9	1038.1
ROAD-RELATED FACILITIES	3434.5	562.4	225.7	353.5	1141.7	158.1	158.1	125.5
OTHER TRANSPORTATION	1.9	0.0	2.1	2397.1	2399.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4003.8	416.8	17.2	524.2	958.3	22.3	22.3	241.8
OTHER SANITATION	3258.0	11.4	973.9	11.6	997.0	5.5	5.5	0.0
HEALTH & HUMAN SERVICES	2021.6	192.4	29.7	94.8	317.0	9.0	9.0	11.4
CULTURE & EDUCATION	5485.3	715.3	1112.2	693.4	2521.1	111.4	111.4	277.1
PARKS & RECREATION	6065.5	1509.8	905.7	2495.0	4910.6	201.5	201.5	254.5
CONSERVATION & DEVELOPMENT	3690.2	181.5	1116.4	368.8	1666.8	518.5	518.5	0.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	98040.7	10607.0	22411.5	13896.7	46915.3	1943.9	1943.9	3759.8
DEBT SERVICE								
PRINCIPAL	8978.2	785.0	1120.2	4705.0	6610.2	67.3	67.3	501.4
INTEREST & FISCAL CHARGES	4597.9	240.8	550.2	927.0	1718.1	101.7	101.7	405.3
TOTAL DEBT SERVICE	13576.2	1025.8	1670.4	5632.0	8328.4	169.1	169.1	906.8
SUBTOTAL - EXPENDITURES	111616.9	11632.9	24082.0	19528.7	55243.7	2113.0	2113.0	4666.7
OTHER FINANCING USES	9661.9	0.0	0.0	0.0	0.0	5.2	5.2	1139.6
TOTAL EXPENDITURES & OTHER FINANCING USES	121278.8	11632.9	24082.0	19528.7	55243.7	2118.3	2118.3	5806.3
TOTAL GENERAL OBLIGATION DEBT	91815.3	6690.0	34030.0	22218.9	62938.9	2723.9	2723.9	9778.9
PROPRIETARY FUND TYPES								
REVENUES	113433.0	14942.2	11368.2	4796.2	31106.7	874.4	874.4	1203.9
EXPENSES	109458.5	14142.5	9563.7	4614.9	28321.2	918.7	918.7	1074.8

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS
2009 POPULATION	14,343	18,399	2,915	2,210	5,125	26,200	26,200	2,613
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4354.5	6380.3	1506.9	874.6	2381.6	12569.0	12569.0	1025.0
TAX INCREMENTS	520.0	1041.6	209.4	917.0	1126.4	328.5	328.5	379.4
IN LIEU OF TAXES	730.2	820.7	28.4	83.8	112.2	627.2	627.2	58.1
OTHER TAXES	69.9	88.3	43.6	134.6	178.3	790.3	790.3	29.0
TOTAL TAXES	5674.8	8331.0	1788.4	2010.2	3798.6	14315.1	14315.1	1491.6
SPECIAL ASSESSMENTS	8.5	119.4	10.4	427.4	437.8	155.6	155.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	91.0	104.1	22.8	0.0	22.8	30.7	30.7	311.2
STATE SHARED REVENUES	2183.8	2563.7	594.5	242.7	837.3	4417.0	4417.0	1085.5
STATE HIGHWAY AIDS	543.8	885.4	212.8	267.1	480.0	1411.7	1411.7	244.7
ALL OTHER STATE AIDS	773.7	796.6	131.2	375.9	507.2	1921.5	1921.5	42.7
OTHER LOCAL GOVERNMENT AIDS	0.0	53.6	182.1	36.4	218.5	68.5	68.5	0.0
TOTAL INTERGOVERNMENTAL REV.	3592.4	4403.5	1143.6	922.2	2065.9	7849.6	7849.6	1684.3
LICENSES & PERMITS	420.3	485.8	36.9	55.9	92.8	530.8	530.8	10.6
FINES, FORFEITS & PENALTIES	238.1	289.5	351.5	43.4	394.9	255.7	255.7	24.1
PUBLIC CHG. FOR SERVICES	481.0	803.0	165.8	44.5	210.3	631.1	631.1	311.8
INTERG. CHG. FOR SERVICES	26.5	26.5	263.1	40.4	303.5	8229.2	8229.2	218.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	152.1	212.0	26.0	142.4	168.5	223.7	223.7	43.5
OTHER REVENUES	283.3	395.0	300.0	347.9	647.9	570.2	570.2	42.4
TOTAL MISCELLANEOUS REVENUES	435.4	607.0	326.1	490.4	816.5	793.9	793.9	86.0
SUBTOTAL - GENERAL REVENUES	10877.5	15066.1	4086.0	4034.5	8120.6	32761.4	32761.4	3826.9
OTHER FINANCING SOURCES	3905.4	4983.0	627.0	29.6	656.6	5492.8	5492.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14782.9	20049.1	4713.0	4064.2	8777.2	38254.2	38254.2	3826.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3959.8	4447.3	447.2	354.3	801.5	2226.2	2226.2	330.6
LAW ENFORCEMENT	2986.4	3793.2	805.2	552.6	1357.9	5705.7	5705.7	655.3
FIRE	663.5	748.7	177.3	142.1	319.5	5174.5	5174.5	205.3
AMBULANCE	0.0	86.3	31.6	7.5	39.1	1283.2	1283.2	10.8
OTHER PUBLIC SAFETY	0.0	0.0	7.6	14.1	21.7	342.2	342.2	24.1
HIGHWAY MAINTENANCE & ADM.	1710.2	2055.0	538.9	403.8	942.8	4590.3	4590.3	397.5
HIGHWAY CONSTRUCTION	337.3	1375.5	123.6	62.5	186.1	3021.9	3021.9	44.6
ROAD-RELATED FACILITIES	285.4	410.9	113.6	45.5	159.1	876.4	876.4	65.8
OTHER TRANSPORTATION	191.1	191.1	27.9	0.0	27.9	48.0	48.0	24.1
SOLID WASTE COLL & DISPOSAL	95.8	337.7	154.4	2.9	157.4	531.8	531.8	199.1
OTHER SANITATION	0.0	0.0	0.0	14.3	14.3	9.0	9.0	0.0
HEALTH & HUMAN SERVICES	9.8	21.3	32.9	5.6	38.5	87.3	87.3	33.8
CULTURE & EDUCATION	1373.8	1651.0	379.5	1728.6	2108.1	137.6	137.6	404.5
PARKS & RECREATION	611.3	865.9	44.0	70.2	114.2	2697.8	2697.8	192.5
CONSERVATION & DEVELOPMENT	731.1	731.6	51.9	102.7	154.6	2037.2	2037.2	343.3
ALL OTHER EXPENDITURES	116.7	116.7	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13072.9	16832.8	2936.2	3507.1	6443.3	28770.0	28770.0	2931.9
DEBT SERVICE								
PRINCIPAL	1445.3	1946.8	663.4	1091.6	1755.0	1765.2	1765.2	450.0
INTEREST & FISCAL CHARGES	296.7	702.0	186.5	420.7	607.2	596.0	596.0	244.7
TOTAL DEBT SERVICE	1742.0	2648.9	849.9	1512.3	2362.2	2361.3	2361.3	694.7
SUBTOTAL - EXPENDITURES	14815.0	19481.7	3786.1	5019.4	8805.6	31131.3	31131.3	3626.6
OTHER FINANCING USES	112.1	1251.7	372.9	0.0	372.9	184.3	184.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	14927.1	20733.4	4159.1	5019.4	9178.5	31315.7	31315.7	3626.6
TOTAL GENERAL OBLIGATION DEBT	14149.3	23928.2	4740.5	6063.0	10803.5	21440.5	21440.5	3275.0
PROPRIETARY FUND TYPES								
REVENUES	18229.7	19433.6	1042.0	898.6	1940.6	13981.5	13981.5	1713.1
EXPENSES	17813.8	18888.6	1016.7	942.8	1959.5	12085.9	12085.9	1357.0

	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BELOIT
2009 POPULATION	1,643	4,256	10,500	80,100	90,600	5,167	5,167	37,000
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	646.0	1671.0	5088.6	45788.8	50877.4	1489.1	1489.1	11778.9
TAX INCREMENTS	362.3	741.8	4165.2	5013.1	9178.4	1060.7	1060.7	5701.0
IN LIEU OF TAXES	65.9	124.1	315.5	2215.5	2531.0	341.9	341.9	10.3
OTHER TAXES	27.5	56.5	31.1	384.9	416.0	55.7	55.7	441.3
TOTAL TAXES	1101.9	2593.6	9600.5	53402.5	63003.0	2947.4	2947.4	17931.7
SPECIAL ASSESSMENTS	7.3	7.3	11.6	883.2	894.9	51.1	51.1	250.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	311.2	43.6	4238.3	4282.0	0.0	0.0	4239.6
STATE SHARED REVENUES	577.7	1663.3	815.7	29559.4	30375.2	1408.7	1408.7	17263.8
STATE HIGHWAY AIDS	116.3	361.1	619.5	4351.6	4971.1	1079.0	1079.0	2163.6
ALL OTHER STATE AIDS	29.2	71.9	121.1	3789.7	3910.8	222.6	222.6	1560.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	10.8	2949.2	2960.1	204.8	204.8	508.4
TOTAL INTERGOVERNMENTAL REV.	723.3	2407.6	1610.9	44888.4	46499.3	2915.2	2915.2	25736.4
LICENSES & PERMITS	10.8	21.4	253.1	2255.3	2508.5	81.2	81.2	581.3
FINES, FORFEITS & PENALTIES	16.0	40.2	205.5	1908.3	2113.8	41.4	41.4	1088.0
PUBLIC CHG. FOR SERVICES	246.0	557.8	144.1	6622.5	6766.6	405.0	405.0	714.4
INTERG. CHG. FOR SERVICES	52.3	270.6	272.0	1945.0	2217.0	0.0	0.0	2439.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	56.4	99.9	174.5	2052.0	2226.5	97.2	97.2	679.5
OTHER REVENUES	35.7	78.2	773.7	857.4	1631.1	70.7	70.7	1128.2
TOTAL MISCELLANEOUS REVENUES	92.1	178.2	948.2	2909.5	3857.7	167.9	167.9	1807.8
SUBTOTAL - GENERAL REVENUES	2250.1	6077.0	13046.2	114814.9	127861.1	6609.5	6609.5	50550.2
OTHER FINANCING SOURCES	0.0	0.0	351.1	9030.8	9382.0	25.0	25.0	19628.5
TOTAL REVENUE & OTHER FINANCING SOURCES	2250.1	6077.0	13397.3	123845.8	137243.2	6634.5	6634.5	70178.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	230.5	561.2	835.4	7545.5	8381.0	487.1	487.1	5998.2
LAW ENFORCEMENT	476.9	1132.2	2802.3	30280.6	33082.9	1082.3	1082.3	11644.3
FIRE	58.2	263.5	587.6	15873.8	16461.5	161.5	161.5	7440.1
AMBULANCE	19.7	30.6	0.0	3410.3	3410.3	0.0	0.0	30.0
OTHER PUBLIC SAFETY	0.0	24.1	200.9	4095.8	4296.8	20.1	20.1	671.7
HIGHWAY MAINTENANCE & ADM.	320.2	717.7	1633.1	7129.9	8763.1	663.8	663.8	4761.7
HIGHWAY CONSTRUCTION	590.6	635.3	670.3	5938.2	6608.6	299.5	299.5	5276.7
ROAD-RELATED FACILITIES	37.1	102.9	535.4	2390.4	2925.8	120.6	120.6	1483.0
OTHER TRANSPORTATION	0.0	24.1	0.0	34.4	34.4	36.1	36.1	0.0
SOLID WASTE COLL & DISPOSAL	57.0	256.2	409.7	5195.5	5605.3	293.9	293.9	2164.3
OTHER SANITATION	0.0	0.0	0.0	3162.8	3162.8	1.2	1.2	2771.8
HEALTH & HUMAN SERVICES	15.7	49.6	90.0	6417.3	6507.4	1.5	1.5	129.7
CULTURE & EDUCATION	324.4	728.9	747.0	7887.8	8634.8	403.7	403.7	5313.9
PARKS & RECREATION	70.7	263.2	572.2	6675.0	7247.2	793.4	793.4	4094.5
CONSERVATION & DEVELOPMENT	27.3	370.7	2758.2	4460.4	7218.7	2970.1	2970.1	5702.3
ALL OTHER EXPENDITURES	19.2	19.2	0.0	0.0	0.0	0.0	0.0	302.3
SUBTOTAL-OPER. & CAP. EXPEND	2247.9	5179.9	11842.7	110498.4	122341.2	7335.4	7335.4	57785.2
DEBT SERVICE								
PRINCIPAL	211.0	661.0	2083.8	6981.5	9065.3	496.1	496.1	9737.8
INTEREST & FISCAL CHARGES	153.0	397.7	1318.7	5037.5	6356.3	124.6	124.6	2946.9
TOTAL DEBT SERVICE	364.1	1058.8	3402.5	12019.0	15421.6	620.7	620.7	12684.7
SUBTOTAL - EXPENDITURES	2612.0	6238.7	15245.3	122517.5	137762.8	7956.1	7956.1	70470.0
OTHER FINANCING USES	0.0	0.0	0.0	1906.6	1906.6	0.0	0.0	4053.9
TOTAL EXPENDITURES & OTHER FINANCING USES	2612.0	6238.7	15245.3	124424.1	139669.4	7956.1	7956.1	74524.0
TOTAL GENERAL OBLIGATION DEBT	1723.2	4998.2	19290.2	104930.0	124220.2	2440.4	2440.4	53788.7
PROPRIETARY FUND TYPES								
REVENUES	692.0	2405.1	7020.6	72049.7	79070.4	12392.3	12392.3	25301.6
EXPENSES	894.1	2251.1	7181.7	75741.0	82922.7	10858.1	10858.1	28426.2

	CITY OF EDGERTON	CITY OF EVANSVILLE	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2009 POPULATION	5,358	4,960	63,500	5,677	116,495	3,640	3,640	1,212
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2033.7	2133.0	27494.0	2210.8	45650.6	1016.0	1016.0	377.3
TAX INCREMENTS	656.9	245.4	3220.9	750.3	10574.7	396.5	396.5	188.9
IN LIEU OF TAXES	155.4	344.6	1007.0	145.3	1662.7	125.8	125.8	5.6
OTHER TAXES	10.7	31.5	869.0	0.0	1352.6	15.8	15.8	7.6
TOTAL TAXES	2856.9	2754.6	32590.9	3106.5	59240.8	1554.2	1554.2	579.6
SPECIAL ASSESSMENTS	4.2	43.2	1636.7	36.0	1971.0	80.8	80.8	2.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	2997.4	4.8	7241.9	256.4	256.4	0.0
STATE SHARED REVENUES	873.6	531.7	6028.1	671.0	25368.4	1295.2	1295.2	275.6
STATE HIGHWAY AIDS	320.3	227.8	2930.6	367.2	6009.6	276.6	276.6	63.7
ALL OTHER STATE AIDS	163.0	115.4	1445.6	193.1	3478.3	630.3	630.3	39.5
OTHER LOCAL GOVERNMENT AIDS	66.6	120.4	0.0	3.5	699.0	26.4	26.4	43.1
TOTAL INTERGOVERNMENTAL REV.	1423.6	995.5	13401.9	1239.7	42797.3	2485.1	2485.1	422.1
LICENSES & PERMITS	132.1	90.7	1101.5	99.9	2005.7	15.7	15.7	14.0
FINES, FORFEITS & PENALTIES	43.7	75.6	425.4	47.4	1680.3	54.9	54.9	8.8
PUBLIC CHG. FOR SERVICES	306.4	630.1	9028.7	331.6	11011.3	389.5	389.5	96.2
INTERG. CHG. FOR SERVICES	16.5	60.0	1235.9	921.9	4674.0	474.9	474.9	158.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	56.7	61.8	924.8	133.4	1856.5	35.4	35.4	3.3
OTHER REVENUES	34.8	66.6	1806.2	256.5	3292.6	533.4	533.4	52.1
TOTAL MISCELLANEOUS REVENUES	91.6	128.5	2731.1	390.0	5149.1	568.9	568.9	55.4
SUBTOTAL - GENERAL REVENUES	4875.1	4778.5	62152.5	6173.5	128529.9	5624.2	5624.2	1336.4
OTHER FINANCING SOURCES	0.0	2831.9	28308.5	1390.6	52159.5	780.1	780.1	25.5
TOTAL REVENUE & OTHER FINANCING SOURCES	4875.1	7610.4	90461.0	7564.1	180689.5	6404.3	6404.3	1362.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	584.8	509.5	5093.4	718.1	12904.2	504.9	504.9	216.2
LAW ENFORCEMENT	1014.8	826.9	12631.3	917.5	27034.9	865.6	865.6	137.6
FIRE	177.8	392.7	7720.2	202.3	15933.4	94.8	94.8	218.0
AMBULANCE	0.0	649.5	2704.5	0.2	3384.4	0.0	0.0	113.8
OTHER PUBLIC SAFETY	57.0	15.5	1053.7	39.9	1837.9	125.8	125.8	2.2
HIGHWAY MAINTENANCE & ADM.	553.9	770.5	4816.2	572.8	11475.3	539.0	539.0	111.5
HIGHWAY CONSTRUCTION	452.8	58.6	2114.3	805.0	8707.7	236.4	236.4	0.0
ROAD-RELATED FACILITIES	106.0	1.6	2679.3	144.6	4414.9	234.9	234.9	22.8
OTHER TRANSPORTATION	44.7	0.0	146.8	0.0	191.6	623.9	623.9	0.0
SOLID WASTE COLL & DISPOSAL	298.3	264.2	7351.8	269.9	10348.8	244.3	244.3	45.7
OTHER SANITATION	4.6	8.0	190.1	446.0	3420.7	8.2	8.2	0.6
HEALTH & HUMAN SERVICES	66.4	165.6	781.3	22.3	1165.5	125.1	125.1	1.5
CULTURE & EDUCATION	371.2	253.3	4510.1	215.4	10664.1	445.2	445.2	109.5
PARKS & RECREATION	366.5	1381.9	4385.5	270.8	10499.4	154.9	154.9	57.7
CONSERVATION & DEVELOPMENT	226.0	108.9	5348.1	73.3	11458.8	1055.9	1055.9	39.6
ALL OTHER EXPENDITURES	1.2	0.0	0.0	0.0	303.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4326.7	5407.4	61527.4	4698.7	133745.7	5259.6	5259.6	1077.1
DEBT SERVICE								
PRINCIPAL	495.4	1832.1	11798.3	792.9	24656.6	569.1	569.1	100.1
INTEREST & FISCAL CHARGES	305.8	1771.0	2078.7	644.9	7747.6	267.9	267.9	28.4
TOTAL DEBT SERVICE	801.2	3603.2	13877.1	1437.9	32404.3	837.1	837.1	128.6
SUBTOTAL - EXPENDITURES	5128.0	9010.7	75404.5	6136.6	166150.0	6096.7	6096.7	1205.7
OTHER FINANCING USES	0.0	0.0	9426.8	1390.6	14871.3	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5128.0	9010.7	84831.3	7527.2	181021.4	6096.7	6096.7	1205.7
TOTAL GENERAL OBLIGATION DEBT	7095.7	8308.5	87480.8	11035.0	167708.9	7223.4	7223.4	462.8
PROPRIETARY FUND TYPES								
REVENUES	2063.9	9438.5	36422.8	2158.1	75385.1	1245.2	1245.2	240.4
EXPENSES	1680.2	7547.8	34989.7	1608.5	74252.5	1311.3	1311.3	224.0

	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY
2009 POPULATION	11,900	8,003	21,115	11,830	9,153	20,983	2,325	2,325
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6363.6	4550.9	11292.0	6922.7	4196.9	11119.7	1210.7	1210.7
TAX INCREMENTS	0.0	783.4	972.3	786.5	388.4	1175.0	0.0	0.0
IN LIEU OF TAXES	338.7	442.9	787.4	285.5	647.5	933.0	78.6	78.6
OTHER TAXES	177.9	69.8	255.3	111.1	85.9	197.0	142.8	142.8
TOTAL TAXES	6880.3	5847.2	13307.1	8106.0	5318.8	13424.9	1432.2	1432.2
SPECIAL ASSESSMENTS	155.3	51.4	208.8	70.1	81.6	151.8	18.3	18.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.7	3.7	240.0	6.0	246.0	0.8	0.8
STATE SHARED REVENUES	229.1	734.9	1239.7	1857.3	1015.1	2872.4	125.8	125.8
STATE HIGHWAY AIDS	616.2	613.0	1293.1	1071.9	521.8	1593.7	178.4	178.4
ALL OTHER STATE AIDS	190.9	443.4	673.9	1552.6	386.7	1939.3	51.6	51.6
OTHER LOCAL GOVERNMENT AIDS	31.4	237.8	312.4	248.6	221.6	470.2	182.8	182.8
TOTAL INTERGOVERNMENTAL REV.	1067.8	2033.1	3523.0	4970.6	2151.2	7121.9	539.6	539.6
LICENSES & PERMITS	389.5	158.0	561.5	239.8	162.0	401.8	82.6	82.6
FINES, FORFEITS & PENALTIES	143.8	98.2	250.8	107.4	199.1	306.5	22.3	22.3
PUBLIC CHG. FOR SERVICES	237.7	430.2	764.2	188.1	457.9	646.0	62.9	62.9
INTERG. CHG. FOR SERVICES	856.0	34.6	1048.7	365.8	10.3	376.1	59.3	59.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	282.2	192.0	477.6	293.5	110.6	404.1	24.7	24.7
OTHER REVENUES	455.5	494.3	1002.0	664.9	143.8	808.8	558.1	558.1
TOTAL MISCELLANEOUS REVENUES	737.7	686.3	1479.6	958.4	254.4	1212.9	582.8	582.8
SUBTOTAL - GENERAL REVENUES	10468.4	9339.2	21144.1	15006.5	8635.6	23642.1	2800.1	2800.1
OTHER FINANCING SOURCES	3941.8	2460.1	6427.6	30.2	2509.0	2539.3	80.0	80.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14410.3	11799.4	27571.7	15036.7	11144.7	26181.5	2880.2	2880.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1346.6	1384.4	2947.3	1221.4	1309.3	2530.8	215.8	215.8
LAW ENFORCEMENT	3444.3	1698.4	5280.4	3052.9	2139.5	5192.5	746.9	746.9
FIRE	544.1	177.1	939.3	832.5	1037.5	1870.0	107.2	107.2
AMBULANCE	142.3	43.2	299.4	164.8	82.3	247.1	0.0	0.0
OTHER PUBLIC SAFETY	116.2	60.1	178.6	58.9	35.1	94.0	12.4	12.4
HIGHWAY MAINTENANCE & ADM.	1150.0	746.8	2008.3	1909.8	819.2	2729.1	363.6	363.6
HIGHWAY CONSTRUCTION	1978.9	286.3	2265.3	482.9	296.4	779.3	0.0	0.0
ROAD-RELATED FACILITIES	231.2	285.3	539.5	347.8	194.1	541.9	66.0	66.0
OTHER TRANSPORTATION	0.0	329.2	329.2	371.8	319.3	691.1	61.6	61.6
SOLID WASTE COLL & DISPOSAL	40.5	376.3	462.5	293.9	325.9	619.9	60.0	60.0
OTHER SANITATION	18.9	31.1	50.6	343.8	2.0	345.8	75.0	75.0
HEALTH & HUMAN SERVICES	19.6	11.6	32.8	31.0	22.3	53.3	31.6	31.6
CULTURE & EDUCATION	2386.8	806.2	3302.6	1230.5	590.4	1820.9	270.5	270.5
PARKS & RECREATION	612.0	924.2	1594.0	1152.5	610.2	1762.8	76.5	76.5
CONSERVATION & DEVELOPMENT	249.9	348.3	637.9	2883.7	132.0	3015.7	18.9	18.9
ALL OTHER EXPENDITURES	0.0	15.2	15.2	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12281.9	7524.5	20883.6	14378.7	7916.2	22294.9	2106.5	2106.5
DEBT SERVICE								
PRINCIPAL	1986.5	1856.3	3943.0	2071.6	895.4	2967.0	371.7	371.7
INTEREST & FISCAL CHARGES	382.7	1000.4	1411.6	909.5	460.7	1370.3	167.3	167.3
TOTAL DEBT SERVICE	2369.2	2856.7	5354.6	2981.2	1356.1	4337.3	539.1	539.1
SUBTOTAL - EXPENDITURES	14651.1	10381.3	26238.2	17359.9	9272.3	26632.3	2645.7	2645.7
OTHER FINANCING USES	1365.1	1943.0	3308.1	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16016.2	12324.4	29546.4	17359.9	9272.3	26632.3	2645.7	2645.7
TOTAL GENERAL OBLIGATION DEBT	9205.1	22328.0	31995.9	22533.3	15905.6	38438.9	3946.1	3946.1
PROPRIETARY FUND TYPES								
REVENUES	6485.5	10833.3	17559.3	3309.6	30214.3	33524.0	1192.0	1192.0
EXPENSES	5998.1	11011.8	17234.0	3658.7	27326.9	30985.6	1194.1	1194.1

	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY
2009 POPULATION	9,008	9,008	8,468	50,400	7,580	66,448	4,290	4,290
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4123.7	4123.7	3642.4	21167.0	2652.8	27462.3	1454.7	1454.7
TAX INCREMENTS	503.5	503.5	1197.8	5227.4	190.3	6615.5	765.1	765.1
IN LIEU OF TAXES	558.8	558.8	393.3	116.0	369.5	878.8	237.0	237.0
OTHER TAXES	29.2	29.2	151.1	1355.5	140.4	1647.1	91.3	91.3
TOTAL TAXES	5215.3	5215.3	5384.7	27866.1	3353.0	36603.9	2548.3	2548.3
SPECIAL ASSESSMENTS	59.6	59.6	1.7	407.4	64.6	473.7	190.3	190.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	143.7	143.7	2.2	2173.7	0.0	2175.9	2.4	2.4
STATE SHARED REVENUES	1442.7	1442.7	849.4	12827.8	518.9	14196.2	1137.7	1137.7
STATE HIGHWAY AIDS	649.7	649.7	446.9	1875.4	419.7	2742.2	338.0	338.0
ALL OTHER STATE AIDS	169.6	169.6	193.7	814.4	81.4	1089.6	148.5	148.5
OTHER LOCAL GOVERNMENT AIDS	38.8	38.8	197.9	674.6	97.0	969.5	172.7	172.7
TOTAL INTERGOVERNMENTAL REV.	2444.7	2444.7	1690.2	18366.1	1117.1	21173.5	1799.5	1799.5
LICENSES & PERMITS	213.2	213.2	175.1	1118.5	155.9	1449.5	48.7	48.7
FINES, FORFEITS & PENALTIES	145.3	145.3	118.4	1774.0	83.2	1975.7	30.8	30.8
PUBLIC CHG. FOR SERVICES	367.3	367.3	331.5	2473.5	585.7	3390.8	87.3	87.3
INTERG. CHG. FOR SERVICES	201.6	201.6	118.3	719.4	45.3	883.0	261.3	261.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	71.3	71.3	85.9	673.2	52.7	811.9	223.1	223.1
OTHER REVENUES	670.4	670.4	516.3	1288.7	361.7	2166.9	124.0	124.0
TOTAL MISCELLANEOUS REVENUES	741.8	741.8	602.3	1962.0	414.5	2978.9	347.2	347.2
SUBTOTAL - GENERAL REVENUES	9389.2	9389.2	8422.5	54687.2	5819.6	68929.4	5313.7	5313.7
OTHER FINANCING SOURCES	4410.0	4410.0	1129.3	2613.8	2285.0	6028.2	1699.0	1699.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13799.2	13799.2	9551.8	57301.1	8104.6	74957.5	7012.7	7012.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	863.6	863.6	729.8	6193.8	458.0	7381.7	668.9	668.9
LAW ENFORCEMENT	2074.4	2074.4	1760.1	11394.7	1506.2	14661.0	850.4	850.4
FIRE	466.1	466.1	357.9	7894.1	186.2	8438.3	258.7	258.7
AMBULANCE	62.2	62.2	51.8	805.8	11.2	868.9	0.0	0.0
OTHER PUBLIC SAFETY	74.3	74.3	107.1	627.1	84.4	818.7	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1166.1	1166.1	804.2	4943.2	969.8	6717.3	848.0	848.0
HIGHWAY CONSTRUCTION	1186.2	1186.2	234.1	1484.7	263.8	1982.6	650.0	650.0
ROAD-RELATED FACILITIES	323.4	323.4	345.3	1719.5	218.8	2283.8	215.1	215.1
OTHER TRANSPORTATION	255.2	255.2	0.0	956.9	33.5	990.4	92.1	92.1
SOLID WASTE COLL & DISPOSAL	473.1	473.1	327.4	1979.0	238.9	2545.3	14.4	14.4
OTHER SANITATION	64.1	64.1	7.6	174.3	554.8	736.8	0.0	0.0
HEALTH & HUMAN SERVICES	115.8	115.8	231.1	437.0	80.4	748.6	9.5	9.5
CULTURE & EDUCATION	154.7	154.7	468.2	3822.9	339.9	4631.0	309.5	309.5
PARKS & RECREATION	924.9	924.9	531.6	3326.1	180.5	4038.3	240.5	240.5
CONSERVATION & DEVELOPMENT	406.9	406.9	1431.1	3737.9	229.4	5398.5	785.0	785.0
ALL OTHER EXPENDITURES	0.0	0.0	814.5	0.0	0.0	814.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8611.6	8611.6	8202.5	49497.7	5356.3	63056.6	4942.5	4942.5
DEBT SERVICE								
PRINCIPAL	5167.6	5167.6	795.9	6234.3	1211.7	8241.9	963.9	963.9
INTEREST & FISCAL CHARGES	422.7	422.7	621.7	2893.2	303.1	3818.0	423.5	423.5
TOTAL DEBT SERVICE	5590.4	5590.4	1417.6	9127.5	1514.8	12060.0	1387.4	1387.4
SUBTOTAL - EXPENDITURES	14202.0	14202.0	9620.2	58625.2	6871.1	75116.6	6330.0	6330.0
OTHER FINANCING USES	0.0	0.0	0.0	0.5	0.0	0.5	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	14202.0	14202.0	9620.2	58625.8	6871.1	75117.1	6330.0	6330.0
TOTAL GENERAL OBLIGATION DEBT	9129.4	9129.4	15692.3	56376.1	7944.1	80012.7	5485.0	5485.0
PROPRIETARY FUND TYPES								
REVENUES	25553.2	25553.2	24302.7	28778.4	15496.3	68577.5	10929.2	10929.2
EXPENSES	24833.1	24833.1	22698.8	29869.6	14486.7	67055.2	10890.0	10890.0

	CITY OF ARCADIA	CITY OF BLAIR	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2009 POPULATION	2,424	1,303	1,496	1,294	1,663	1,655	9,835	1,321
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	672.4	320.1	534.8	405.0	709.9	483.2	3125.7	407.7
TAX INCREMENTS	585.3	203.7	70.6	306.3	492.1	161.2	1819.4	378.6
IN LIEU OF TAXES	427.1	82.1	13.5	12.6	71.6	135.2	742.3	38.9
OTHER TAXES	16.4	16.4	0.6	5.0	0.4	0.0	39.0	14.0
TOTAL TAXES	1701.3	622.5	619.7	729.0	1274.1	779.7	5726.5	839.3
SPECIAL ASSESSMENTS	21.1	3.9	30.8	0.0	124.9	0.0	181.0	10.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	5.5	0.0	0.0	118.4	2.0	0.0	126.0	0.0
STATE SHARED REVENUES	743.5	619.5	359.5	314.5	279.4	474.8	2791.4	500.4
STATE HIGHWAY AIDS	307.9	68.5	85.0	63.1	141.7	69.7	736.0	85.6
ALL OTHER STATE AIDS	68.3	6.7	8.2	50.7	82.3	80.2	296.7	14.4
OTHER LOCAL GOVERNMENT AIDS	48.9	28.2	33.5	17.3	0.0	0.0	128.0	61.2
TOTAL INTERGOVERNMENTAL REV.	1174.3	723.0	486.3	564.1	505.5	624.8	4078.3	661.8
LICENSES & PERMITS	12.1	6.4	14.9	6.4	13.7	20.7	74.5	10.5
FINES, FORFEITS & PENALTIES	29.7	3.5	6.3	5.9	29.6	10.5	85.8	11.6
PUBLIC CHG. FOR SERVICES	232.3	66.8	9.4	63.6	43.4	182.7	598.4	75.8
INTERG. CHG. FOR SERVICES	0.0	0.0	10.1	92.9	0.0	19.3	122.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	49.4	18.5	40.4	13.0	26.1	9.8	157.3	91.5
OTHER REVENUES	58.0	282.6	310.3	91.2	39.7	103.1	885.0	135.4
TOTAL MISCELLANEOUS REVENUES	107.4	301.1	350.7	104.2	65.8	112.9	1042.4	226.9
SUBTOTAL - GENERAL REVENUES	3278.5	1727.5	1528.6	1566.4	2057.4	1751.0	11909.5	1837.0
OTHER FINANCING SOURCES	3019.4	450.0	0.0	59.2	2497.5	169.5	6195.7	592.5
TOTAL REVENUE & OTHER FINANCING SOURCES	6297.9	2177.6	1528.6	1625.6	4554.9	1920.5	18105.3	2429.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	391.3	210.9	152.6	164.4	382.2	232.2	1533.8	784.4
LAW ENFORCEMENT	491.5	205.1	284.3	242.6	285.0	333.4	1842.0	166.2
FIRE	76.7	164.2	152.7	259.9	171.3	95.5	920.5	143.4
AMBULANCE	25.4	15.6	5.8	12.8	6.3	26.4	92.7	12.4
OTHER PUBLIC SAFETY	10.3	1.0	12.6	0.0	1.5	0.9	26.5	5.1
HIGHWAY MAINTENANCE & ADM.	450.6	136.1	131.6	189.8	281.0	248.1	1437.6	250.7
HIGHWAY CONSTRUCTION	2122.7	167.0	45.2	50.7	414.2	0.0	2799.9	43.5
ROAD-RELATED FACILITIES	268.4	131.1	30.7	27.0	33.6	63.4	554.4	46.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
SOLID WASTE COLL & DISPOSAL	78.4	76.7	19.6	28.0	27.6	58.6	289.0	51.8
OTHER SANITATION	36.1	5.5	3.7	3.0	0.0	28.2	76.7	0.0
HEALTH & HUMAN SERVICES	1.1	0.3	6.7	2.6	3.1	19.7	33.8	10.0
CULTURE & EDUCATION	137.4	84.3	124.0	91.0	60.1	85.7	582.7	228.7
PARKS & RECREATION	258.2	167.3	104.1	108.7	88.5	258.4	985.5	72.1
CONSERVATION & DEVELOPMENT	12.3	140.6	107.8	70.3	5.4	127.1	463.8	103.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4361.1	1506.2	1181.9	1251.4	1760.3	1578.2	11639.3	1922.5
DEBT SERVICE								
PRINCIPAL	416.8	136.4	128.8	139.4	682.7	191.5	1695.9	190.5
INTEREST & FISCAL CHARGES	193.8	119.4	43.5	91.2	419.0	78.5	945.7	143.2
TOTAL DEBT SERVICE	610.6	255.9	172.4	230.7	1101.8	270.0	2641.6	333.7
SUBTOTAL - EXPENDITURES	4971.8	1762.2	1354.3	1482.1	2862.2	1848.3	14281.0	2256.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	476.1	0.0	476.1	451.4
TOTAL EXPENDITURES & OTHER FINANCING USES	4971.8	1762.2	1354.3	1482.1	3338.3	1848.3	14757.1	2707.7
TOTAL GENERAL OBLIGATION DEBT	5054.0	1122.9	19.2	423.2	3536.5	1706.2	11862.2	1497.7
PROPRIETARY FUND TYPES								
REVENUES	8439.0	1252.4	4174.3	645.9	924.1	5801.0	21236.9	1048.2
EXPENSES	8159.0	1231.3	4076.1	614.4	834.4	4523.6	19439.0	595.0

	CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELAVAN	CITY OF ELKHORN	CITY OF LAKE GENEVA
2009 POPULATION	4,400	2,199	7,920	1,653	1,653	8,442	9,021	7,673
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1524.1	446.2	2378.1	1135.5	1135.5	5184.4	3422.9	5498.1
TAX INCREMENTS	279.7	161.1	819.4	6.5	6.5	1682.5	2589.4	2772.5
IN LIEU OF TAXES	191.4	111.2	341.7	32.2	32.2	328.3	556.8	239.5
OTHER TAXES	67.1	34.4	115.6	170.7	170.7	468.5	85.2	559.7
TOTAL TAXES	2062.5	753.1	3654.9	1345.1	1345.1	7663.8	6654.5	9069.8
SPECIAL ASSESSMENTS	29.8	0.7	41.4	2.0	2.0	82.1	265.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	94.6	19.5	114.1	95.6	95.6	81.2	73.0	5.1
STATE SHARED REVENUES	1106.8	538.8	2146.0	58.4	58.4	747.7	471.7	157.3
STATE HIGHWAY AIDS	267.9	158.4	511.9	255.1	255.1	814.5	498.6	674.9
ALL OTHER STATE AIDS	98.4	115.2	228.1	34.2	34.2	315.3	146.9	142.0
OTHER LOCAL GOVERNMENT AIDS	94.7	0.0	155.9	137.2	137.2	160.7	234.3	194.0
TOTAL INTERGOVERNMENTAL REV.	1662.5	831.9	3156.3	580.7	580.7	2119.6	1424.7	1173.4
LICENSES & PERMITS	62.2	13.4	86.2	35.6	35.6	195.1	231.3	269.2
FINES, FORFEITS & PENALTIES	50.0	13.5	75.2	24.0	24.0	124.5	131.8	226.6
PUBLIC CHG. FOR SERVICES	456.2	202.5	734.5	98.3	98.3	354.6	391.9	1918.8
INTERG. CHG. FOR SERVICES	84.6	0.0	84.6	20.6	20.6	107.0	235.3	105.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	42.2	20.1	153.8	25.2	25.2	161.2	122.9	210.7
OTHER REVENUES	109.0	31.2	275.7	216.1	216.1	322.2	195.4	227.5
TOTAL MISCELLANEOUS REVENUES	151.2	51.4	429.6	241.3	241.3	483.5	318.3	438.2
SUBTOTAL - GENERAL REVENUES	4559.2	1866.7	8263.0	2347.7	2347.7	11130.5	9653.7	13201.7
OTHER FINANCING SOURCES	820.0	50.0	1462.5	225.9	225.9	1386.3	1638.0	677.5
TOTAL REVENUE & OTHER FINANCING SOURCES	5379.2	1916.7	9725.5	2573.7	2573.7	12516.9	11291.8	13879.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	582.1	175.3	1541.9	370.4	370.4	820.4	1447.1	1694.2
LAW ENFORCEMENT	905.1	315.5	1387.0	609.7	609.7	2279.4	1856.4	3276.8
FIRE	216.8	257.8	618.1	25.7	25.7	743.1	830.4	941.8
AMBULANCE	0.0	3.0	15.4	12.9	12.9	5.0	315.4	55.2
OTHER PUBLIC SAFETY	9.9	10.3	25.3	6.6	6.6	256.6	161.8	155.7
HIGHWAY MAINTENANCE & ADM.	441.5	443.0	1135.3	1060.7	1060.7	1077.2	889.4	1093.4
HIGHWAY CONSTRUCTION	511.3	40.2	595.2	248.1	248.1	1407.4	706.7	2393.5
ROAD-RELATED FACILITIES	61.7	235.8	344.4	64.7	64.7	241.2	1204.9	351.8
OTHER TRANSPORTATION	233.1	137.4	373.7	27.0	27.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	262.5	307.9	622.3	72.5	72.5	297.4	0.0	369.9
OTHER SANITATION	9.1	2.4	11.6	28.7	28.7	2561.9	17.9	13.7
HEALTH & HUMAN SERVICES	149.5	1.3	160.8	0.3	0.3	0.0	0.0	156.2
CULTURE & EDUCATION	385.7	105.0	719.4	218.8	218.8	497.5	552.2	696.0
PARKS & RECREATION	370.5	86.1	528.7	56.8	56.8	502.3	513.4	916.8
CONSERVATION & DEVELOPMENT	380.9	25.3	510.1	107.8	107.8	117.4	142.5	120.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	172.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4520.4	2146.9	8589.9	2911.3	2911.3	10807.4	8811.4	12236.2
DEBT SERVICE								
PRINCIPAL	436.6	40.0	667.1	225.3	225.3	2977.8	1800.1	763.9
INTEREST & FISCAL CHARGES	207.4	14.3	365.0	205.0	205.0	885.7	1043.2	244.0
TOTAL DEBT SERVICE	644.0	54.3	1032.1	430.4	430.4	3863.6	2843.4	1008.0
SUBTOTAL - EXPENDITURES	5164.5	2201.3	9622.1	3341.8	3341.8	14671.0	11654.8	13244.2
OTHER FINANCING USES	0.0	0.0	451.4	25.2	25.2	239.1	1085.0	686.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5164.5	2201.3	10073.5	3367.0	3367.0	14910.1	12739.8	13930.3
TOTAL GENERAL OBLIGATION DEBT	5690.7	636.9	7825.4	5519.8	5519.8	24052.5	20152.7	5823.5
PROPRIETARY FUND TYPES								
REVENUES	2086.0	6736.8	9871.1	4899.7	4899.7	4006.8	15264.2	2607.5
EXPENSES	2022.3	6556.6	9173.9	5068.2	5068.2	4074.5	14228.3	2942.2

	CITY OF WHITEWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY
2009 POPULATION	14,299	39,435	2,681	1,399	4,080	13,900	30,400	44,300
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2755.3	16860.8	1121.4	806.6	1928.1	6111.5	19308.8	25420.4
TAX INCREMENTS	1455.7	8500.2	285.3	505.2	790.6	2626.9	2520.6	5147.5
IN LIEU OF TAXES	213.9	1338.6	153.3	51.4	204.8	1590.5	594.6	2185.1
OTHER TAXES	217.4	1330.9	46.7	2.2	48.9	39.8	269.5	309.3
TOTAL TAXES	4642.4	28030.6	1606.9	1365.6	2972.5	10368.9	22693.5	33062.5
SPECIAL ASSESSMENTS	34.4	382.1	8.4	34.1	42.5	339.8	233.9	573.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	191.9	351.3	153.4	13.3	166.7	168.4	274.6	443.1
STATE SHARED REVENUES	3620.5	4997.4	545.4	59.5	604.9	1024.6	2351.6	3376.3
STATE HIGHWAY AIDS	519.5	2507.7	200.1	61.0	261.1	680.4	1668.0	2348.4
ALL OTHER STATE AIDS	578.6	1183.0	37.0	101.9	139.0	245.1	1663.6	1908.8
OTHER LOCAL GOVERNMENT AIDS	237.6	826.7	98.6	30.4	129.0	217.3	630.8	848.1
TOTAL INTERGOVERNMENTAL REV.	5148.3	9866.2	1034.7	266.2	1301.0	2336.1	6588.7	8924.9
LICENSES & PERMITS	264.3	960.1	27.2	9.7	36.9	229.2	1064.2	1293.5
FINES, FORFEITS & PENALTIES	443.2	926.2	21.2	5.5	26.7	311.8	440.1	751.9
PUBLIC CHG. FOR SERVICES	646.8	3312.3	188.7	211.8	400.5	1068.6	1488.6	2557.3
INTERG. CHG. FOR SERVICES	0.2	448.1	0.0	9.9	9.9	402.2	672.4	1074.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	162.3	657.1	78.0	46.2	124.3	449.9	235.4	685.3
OTHER REVENUES	151.1	896.4	54.9	49.8	104.7	143.6	1039.2	1182.8
TOTAL MISCELLANEOUS REVENUES	313.5	1553.6	133.0	96.0	229.0	593.5	1274.7	1868.2
SUBTOTAL - GENERAL REVENUES	11493.3	45479.5	3020.3	1999.1	5019.4	15650.4	34456.5	50106.9
OTHER FINANCING SOURCES	4349.8	8051.7	0.0	2637.3	2637.3	257.0	5194.6	5451.7
TOTAL REVENUE & OTHER FINANCING SOURCES	15843.1	53531.2	3020.3	4636.4	7656.7	15907.4	39651.2	55558.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1357.0	5318.9	290.7	231.2	522.0	1159.7	2637.8	3797.5
LAW ENFORCEMENT	3156.3	10569.1	595.1	167.9	763.0	3829.4	7472.5	11301.9
FIRE	445.0	2960.5	50.5	128.7	179.2	436.6	4567.9	5004.5
AMBULANCE	495.9	871.6	31.0	16.0	47.0	0.0	553.3	553.3
OTHER PUBLIC SAFETY	318.9	893.1	18.0	0.2	18.3	235.9	401.6	637.5
HIGHWAY MAINTENANCE & ADM.	950.6	4010.8	461.0	165.9	626.9	1163.2	2604.6	3767.8
HIGHWAY CONSTRUCTION	701.5	5209.3	91.3	305.1	396.5	1288.3	4517.7	5806.0
ROAD-RELATED FACILITIES	440.6	2238.6	42.6	29.2	71.8	827.2	1130.0	1957.2
OTHER TRANSPORTATION	142.2	142.2	0.0	22.5	22.5	226.7	1204.9	1431.7
SOLID WASTE COLL & DISPOSAL	388.6	1056.0	160.5	104.8	265.4	644.4	1007.0	1651.5
OTHER SANITATION	0.0	2593.6	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	81.4	237.6	4.0	0.5	4.5	120.9	41.5	162.5
CULTURE & EDUCATION	1041.8	2787.7	228.9	128.1	357.0	1299.5	1625.4	2925.0
PARKS & RECREATION	658.3	2590.9	147.2	88.5	235.7	1584.7	2917.0	4501.8
CONSERVATION & DEVELOPMENT	700.5	1081.2	170.2	149.3	319.5	597.9	928.3	1526.3
ALL OTHER EXPENDITURES	0.0	172.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10879.2	42734.3	2291.4	1538.4	3829.9	13415.0	31610.1	45025.1
DEBT SERVICE								
PRINCIPAL	2740.8	8282.7	327.8	2485.0	2812.8	2296.8	8378.3	10675.1
INTEREST & FISCAL CHARGES	710.4	2883.6	184.9	211.6	396.6	962.0	3636.3	4598.3
TOTAL DEBT SERVICE	3451.2	11166.3	512.8	2696.6	3209.4	3258.8	12014.6	15273.5
SUBTOTAL - EXPENDITURES	14330.5	53900.7	2804.2	4235.1	7039.3	16673.9	43624.7	60298.7
OTHER FINANCING USES	3360.7	5370.9	0.0	55.7	55.7	30.2	1.1	31.4
TOTAL EXPENDITURES & OTHER FINANCING USES	17691.3	59271.6	2804.2	4290.8	7095.0	16704.1	43625.9	60330.0
TOTAL GENERAL OBLIGATION DEBT	15550.8	65579.6	1550.1	4350.7	5900.8	20247.4	75460.4	95707.8
PROPRIETARY FUND TYPES								
REVENUES	3461.5	25340.1	3592.1	348.5	3940.7	38624.7	8418.9	47043.6
EXPENSES	4157.5	25402.6	3549.9	310.1	3860.0	36945.7	8296.9	45242.6

	CITY OF BROOKFIELD	CITY OF DELAFIELD	CITY OF MUSKEGO	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2009 POPULATION	39,600	6,929	23,100	39,300	14,330	12,420	68,800	204,479
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34297.9	5372.7	11521.0	23496.9	7929.3	6961.6	47284.6	136864.3
TAX INCREMENTS	1185.6	0.0	229.2	0.0	4561.5	0.0	2839.6	8816.0
IN LIEU OF TAXES	1067.1	103.2	517.0	737.3	25.6	431.7	113.5	2995.7
OTHER TAXES	1994.4	341.9	48.0	325.1	312.6	623.3	693.1	4338.8
TOTAL TAXES	38545.2	5817.8	12315.4	24559.5	12829.3	8016.7	50930.9	153014.9
SPECIAL ASSESSMENTS	49.5	46.4	28.4	7.3	28.9	254.3	118.1	533.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	18.7	0.0	56.5	101.2	77.4	1041.9	1295.9
STATE SHARED REVENUES	838.8	126.5	582.6	857.6	344.3	388.8	4119.9	7258.8
STATE HIGHWAY AIDS	2103.1	514.7	893.2	1350.9	809.1	596.7	2797.1	9065.0
ALL OTHER STATE AIDS	901.7	264.0	266.6	420.7	201.2	216.8	1241.1	3512.4
OTHER LOCAL GOVERNMENT AIDS	467.2	237.5	34.5	120.6	387.4	38.6	2111.4	3397.4
TOTAL INTERGOVERNMENTAL REV.	4310.9	1161.6	1777.0	2806.5	1843.3	1318.6	11311.7	24529.8
LICENSES & PERMITS	1607.7	232.6	1649.1	1234.1	473.4	687.6	1888.2	7772.9
FINES, FORFEITS & PENALTIES	557.5	101.2	173.8	431.1	402.8	386.5	619.6	2672.7
PUBLIC CHG. FOR SERVICES	1987.1	935.9	2043.5	1738.8	2059.9	1596.0	3925.7	14287.2
INTERG. CHG. FOR SERVICES	0.0	98.0	131.0	785.0	446.4	1236.1	1000.8	3697.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	708.3	205.9	241.5	248.8	172.5	70.2	733.1	2380.6
OTHER REVENUES	499.1	338.7	460.2	420.3	2302.3	178.6	604.8	4804.3
TOTAL MISCELLANEOUS REVENUES	1207.5	544.6	701.8	669.2	2474.8	248.8	1338.0	7184.9
SUBTOTAL - GENERAL REVENUES	48265.5	8938.4	18820.3	32231.7	20559.2	13744.8	71133.4	213693.5
OTHER FINANCING SOURCES	7158.7	8380.0	0.0	6695.2	11083.7	0.0	14558.1	47875.8
TOTAL REVENUE & OTHER FINANCING SOURCES	55424.3	17318.4	18820.3	38926.9	31642.9	13744.8	85691.5	261569.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4658.0	3970.0	2216.6	5060.0	1377.1	2130.0	6777.4	26189.3
LAW ENFORCEMENT	8922.4	5323.9	4833.8	10264.3	2981.1	3086.8	14753.6	50166.2
FIRE	10594.2	1435.2	1245.6	5205.7	2252.8	2517.7	9861.2	33112.6
AMBULANCE	3846.0	59.5	337.2	964.1	675.6	642.0	2067.2	8591.9
OTHER PUBLIC SAFETY	822.3	79.4	331.7	608.6	127.9	361.6	2098.9	4430.6
HIGHWAY MAINTENANCE & ADM.	5512.0	532.8	1991.5	3585.0	1841.4	1169.2	8093.5	22725.7
HIGHWAY CONSTRUCTION	2057.1	1482.4	3160.4	4415.1	2836.8	643.9	3338.1	17934.1
ROAD-RELATED FACILITIES	1056.9	63.5	361.6	200.6	1039.4	101.0	1108.9	3932.3
OTHER TRANSPORTATION	548.5	0.0	0.0	0.0	0.0	0.0	0.0	548.5
SOLID WASTE COLL & DISPOSAL	2490.8	393.3	1190.5	155.4	1027.8	675.3	2933.0	8866.4
OTHER SANITATION	119.4	0.0	41.1	5.1	498.7	95.2	1.4	761.3
HEALTH & HUMAN SERVICES	80.0	14.1	5.4	13.3	44.0	14.2	19.3	190.5
CULTURE & EDUCATION	2539.8	630.7	1172.5	1297.9	1000.2	660.3	6441.0	13742.5
PARKS & RECREATION	3072.3	390.8	1373.3	2245.8	1685.1	896.6	5049.6	14713.7
CONSERVATION & DEVELOPMENT	984.1	502.9	446.1	771.5	2938.2	686.2	6163.9	12493.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	47304.4	14879.0	18707.9	34793.1	20326.6	13680.6	68707.6	218399.4
DEBT SERVICE								
PRINCIPAL	6522.0	3905.0	2002.6	3929.2	5602.2	1118.8	9372.4	32452.5
INTEREST & FISCAL CHARGES	1616.3	547.9	999.3	1252.1	1042.8	288.4	4174.4	9921.6
TOTAL DEBT SERVICE	8138.4	4453.0	3002.0	5181.3	6645.0	1407.3	13546.8	42374.2
SUBTOTAL - EXPENDITURES	55442.9	19332.0	21709.9	39974.4	26971.7	15088.0	82254.4	260773.6
OTHER FINANCING USES	1370.3	0.0	0.0	1771.1	0.0	0.0	7191.2	10332.6
TOTAL EXPENDITURES & OTHER FINANCING USES	56813.2	19332.0	21709.9	41745.6	26971.7	15088.0	89445.6	271106.3
TOTAL GENERAL OBLIGATION DEBT	52399.3	21902.4	22947.8	35886.1	21689.6	7209.6	100739.2	262774.2
PROPRIETARY FUND TYPES								
REVENUES	22869.9	2361.6	7984.7	16801.9	27249.2	4581.4	38091.9	119940.8
EXPENSES	23854.8	2203.0	7926.2	15952.3	25378.8	5042.8	39943.9	120302.0

	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA
2009 POPULATION	4,635	1,301	1,247	7,202	6,157	1,871	22,413	2,117
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1665.9	483.2	512.6	2389.7	3074.4	722.9	8849.0	626.0
TAX INCREMENTS	805.3	853.4	272.7	882.8	1522.5	141.2	4478.1	527.9
IN LIEU OF TAXES	12.3	0.0	0.0	537.8	487.1	0.0	1037.3	110.2
OTHER TAXES	44.2	8.2	1.8	25.8	206.6	8.8	295.6	7.5
TOTAL TAXES	2527.9	1344.9	787.2	3836.2	5290.7	873.0	14660.1	1271.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	24.0	48.3	10.7	83.1	29.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.4	1.2	1.2	0.0	0.0	2.8	293.2
STATE SHARED REVENUES	1340.5	328.6	376.1	2229.5	1184.7	554.8	6014.5	504.0
STATE HIGHWAY AIDS	304.9	72.2	68.1	368.5	758.0	131.5	1703.3	163.4
ALL OTHER STATE AIDS	216.2	148.9	76.1	134.9	739.3	48.9	1364.6	15.7
OTHER LOCAL GOVERNMENT AIDS	129.9	0.0	33.8	144.3	404.8	0.0	713.0	96.5
TOTAL INTERGOVERNMENTAL REV.	1991.6	550.2	555.4	2878.6	3086.9	735.3	9798.3	1073.0
LICENSES & PERMITS	62.0	24.7	8.1	111.8	125.1	11.5	343.4	27.2
FINES, FORFEITS & PENALTIES	84.0	16.5	32.3	71.0	72.1	23.2	299.3	43.4
PUBLIC CHG. FOR SERVICES	399.4	2.6	59.2	395.8	280.0	117.2	1254.5	49.0
INTERG. CHG. FOR SERVICES	132.0	0.0	136.3	121.3	31.4	0.0	421.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	63.1	30.7	21.4	138.2	35.4	15.5	304.6	17.1
OTHER REVENUES	323.1	64.3	89.2	128.3	275.7	42.8	923.7	84.5
TOTAL MISCELLANEOUS REVENUES	386.3	95.0	110.7	266.6	311.1	58.4	1228.3	101.6
SUBTOTAL - GENERAL REVENUES	5583.4	2034.0	1689.6	7705.7	9246.1	1829.6	28088.6	2595.9
OTHER FINANCING SOURCES	219.4	0.0	1082.4	161.7	225.7	0.0	1689.3	800.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5802.9	2034.0	2772.0	7867.5	9471.8	1829.6	29778.0	3395.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	572.0	239.2	216.9	1115.4	747.3	301.4	3192.4	376.2
LAW ENFORCEMENT	1466.7	332.6	280.9	1837.8	1436.6	396.9	5751.8	535.4
FIRE	428.4	178.5	171.1	221.4	110.3	134.4	1244.4	27.2
AMBULANCE	63.6	0.0	15.6	68.4	69.3	41.1	258.1	0.0
OTHER PUBLIC SAFETY	0.0	5.9	0.0	57.0	0.0	6.2	69.3	0.0
HIGHWAY MAINTENANCE & ADM.	811.3	230.5	140.7	652.0	944.0	129.9	2908.6	118.8
HIGHWAY CONSTRUCTION	242.6	0.0	8.6	589.5	252.3	109.2	1202.4	154.2
ROAD-RELATED FACILITIES	90.0	24.5	22.4	197.2	210.6	46.4	591.2	697.9
OTHER TRANSPORTATION	309.1	0.0	0.0	0.0	594.1	7.4	910.7	48.0
SOLID WASTE COLL & DISPOSAL	28.9	5.6	58.3	64.3	23.3	94.0	274.7	71.6
OTHER SANITATION	0.0	0.0	0.0	1.5	4.0	0.8	6.3	1.6
HEALTH & HUMAN SERVICES	10.9	0.2	12.5	308.3	154.3	1.4	487.9	17.1
CULTURE & EDUCATION	434.8	165.4	154.8	535.4	706.8	145.8	2143.3	678.4
PARKS & RECREATION	455.7	43.9	92.0	1161.5	873.0	72.3	2698.6	83.2
CONSERVATION & DEVELOPMENT	152.1	10.0	877.8	270.3	702.9	8.3	2021.6	271.5
ALL OTHER EXPENDITURES	0.0	0.0	4.1	0.0	0.0	0.0	4.1	18.9
SUBTOTAL-OPER. & CAP. EXPEND	5066.5	1236.7	2056.2	7080.8	6829.4	1496.1	23766.0	3100.7
DEBT SERVICE								
PRINCIPAL	722.9	617.1	988.1	903.5	2212.5	138.7	5582.9	325.9
INTEREST & FISCAL CHARGES	358.8	82.3	56.9	269.0	1337.7	65.2	2170.2	189.7
TOTAL DEBT SERVICE	1081.7	699.5	1045.1	1172.5	3550.2	203.9	7753.2	515.7
SUBTOTAL - EXPENDITURES	6148.2	1936.3	3101.3	8253.3	10379.7	1700.0	31519.2	3616.4
OTHER FINANCING USES	0.0	0.0	7.5	0.0	0.0	0.0	7.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6148.2	1936.3	3108.9	8253.3	10379.7	1700.0	31526.7	3616.4
TOTAL GENERAL OBLIGATION DEBT	4801.5	1523.9	1611.6	3434.4	9755.0	1545.0	22671.5	4525.0
PROPRIETARY FUND TYPES								
REVENUES	10590.4	578.9	899.3	17698.2	3423.2	1135.3	34325.5	999.0
EXPENSES	9774.6	726.3	980.2	17354.5	3549.2	1145.7	33530.7	1331.0

	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA
2009 POPULATION	2,117	17,437	25,800	3,453	65,900	112,590	19,413	2,629
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	626.0	8886.2	14753.1	1368.7	27885.3	52893.5	11434.9	1180.4
TAX INCREMENTS	527.9	1534.0	2611.1	399.0	6329.4	10873.6	933.6	357.5
IN LIEU OF TAXES	110.2	1076.0	1006.6	62.0	1053.9	3198.7	1127.6	88.9
OTHER TAXES	7.5	185.0	294.5	11.7	273.5	764.9	331.4	2.3
TOTAL TAXES	1271.7	11681.4	18665.5	1841.5	35542.2	67730.8	13827.6	1629.2
SPECIAL ASSESSMENTS	29.6	215.5	36.5	6.8	1222.0	1480.9	545.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	293.2	25.8	356.3	0.0	871.3	1253.6	222.7	0.0
STATE SHARED REVENUES	504.0	4090.6	2614.9	886.9	12297.4	19890.0	5306.6	965.3
STATE HIGHWAY AIDS	163.4	944.9	1566.0	163.0	3084.1	5758.2	1515.5	263.8
ALL OTHER STATE AIDS	15.7	575.3	706.4	31.6	2640.5	3954.0	1042.0	70.8
OTHER LOCAL GOVERNMENT AIDS	96.5	49.2	46.0	74.1	777.4	946.9	339.3	56.1
TOTAL INTERGOVERNMENTAL REV.	1073.0	5686.1	5289.9	1155.8	19670.8	31802.7	8426.3	1356.1
LICENSES & PERMITS	27.2	392.1	555.0	57.4	1832.8	2837.4	366.9	17.4
FINES, FORFEITS & PENALTIES	43.4	149.1	129.1	66.2	740.9	1085.4	125.4	37.9
PUBLIC CHG. FOR SERVICES	49.0	586.5	1131.4	253.9	4927.3	6899.2	678.6	466.1
INTERG. CHG. FOR SERVICES	0.0	1197.7	1266.2	9.4	3440.0	5913.4	161.2	286.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.1	186.1	558.9	540.0	1007.8	2292.9	176.4	12.5
OTHER REVENUES	84.5	750.7	1005.5	16.1	702.3	2474.8	1988.4	145.6
TOTAL MISCELLANEOUS REVENUES	101.6	936.8	1564.4	556.2	1710.1	4767.7	2164.9	158.2
SUBTOTAL - GENERAL REVENUES	2595.9	20845.4	28638.1	3947.6	69086.5	122517.8	26296.2	3952.0
OTHER FINANCING SOURCES	800.0	9340.0	8365.3	277.0	16132.7	34115.1	12599.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3395.9	30185.5	37003.5	4224.7	85219.2	156633.0	38896.0	3952.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	376.2	1669.1	2990.4	475.9	6039.9	11175.4	3105.2	335.8
LAW ENFORCEMENT	535.4	4038.5	5776.6	654.6	11500.1	21969.9	4479.1	599.2
FIRE	27.2	2775.4	4358.6	148.0	10773.4	18055.5	6158.5	403.2
AMBULANCE	0.0	0.0	0.0	2.9	1082.8	1085.8	13.9	417.0
OTHER PUBLIC SAFETY	0.0	124.3	271.7	20.3	858.6	1275.0	397.2	0.9
HIGHWAY MAINTENANCE & ADM.	118.8	1660.9	2461.0	435.9	5236.3	9794.3	3759.8	674.4
HIGHWAY CONSTRUCTION	154.2	826.0	365.4	0.0	7201.1	8392.7	2311.9	119.5
ROAD-RELATED FACILITIES	697.9	362.4	595.7	91.7	2934.8	3984.7	1139.6	39.9
OTHER TRANSPORTATION	48.0	184.3	319.1	28.7	0.0	532.2	1693.7	0.0
SOLID WASTE COLL & DISPOSAL	71.6	1436.2	1385.3	399.8	4486.8	7708.2	782.1	231.1
OTHER SANITATION	1.6	30.4	467.3	0.7	490.3	988.9	0.7	30.9
HEALTH & HUMAN SERVICES	17.1	806.1	947.7	27.4	1535.4	3316.6	182.4	74.5
CULTURE & EDUCATION	678.4	1450.1	1976.5	202.7	5532.6	9162.1	1722.5	240.8
PARKS & RECREATION	83.2	1725.7	2212.9	258.9	2431.6	6629.2	1762.3	82.5
CONSERVATION & DEVELOPMENT	271.5	373.6	5485.0	218.0	2359.1	8435.8	1040.9	75.9
ALL OTHER EXPENDITURES	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3100.7	17463.7	29613.6	2966.1	62463.4	112506.9	28550.4	3326.3
DEBT SERVICE								
PRINCIPAL	325.9	9776.0	5057.4	1376.4	5237.8	21447.9	5757.6	212.9
INTEREST & FISCAL CHARGES	189.7	2363.4	2753.1	155.5	2363.5	7635.7	790.8	173.3
TOTAL DEBT SERVICE	515.7	12139.5	7810.6	1532.0	7601.3	29083.6	6548.4	386.2
SUBTOTAL - EXPENDITURES	3616.4	29603.2	37424.2	4498.2	70064.7	141590.5	35098.8	3712.5
OTHER FINANCING USES	0.0	2340.0	0.0	0.0	10092.0	12432.1	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3616.4	31943.3	37424.2	4498.2	80156.8	154022.6	35098.8	3712.5
TOTAL GENERAL OBLIGATION DEBT	4525.0	41925.0	51297.0	2728.6	143157.2	239107.9	27326.1	2470.0
PROPRIETARY FUND TYPES								
REVENUES	999.0	59073.5	19067.5	1265.6	48414.6	127821.3	38199.6	1093.7
EXPENSES	1331.0	87537.2	20589.8	1117.3	39534.7	148779.2	35656.7	994.3

	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS	CITY TOTAL WOOD COUNTY	STATE TOTAL OF CITIES
2009 POPULATION	926	18,470	41,438	3,126,104
REVENUES - GOVERNMENTAL FUND				
TAXES				
GENERAL PROPERTY TAXES	254.5	10806.6	23676.5	1555883.3
TAX INCREMENTS	318.9	359.4	1969.5	239140.9
IN LIEU OF TAXES	17.3	1135.5	2369.5	70504.2
OTHER TAXES	0.7	415.4	749.8	70074.0
TOTAL TAXES	591.5	12717.0	28765.5	1935602.6
SPECIAL ASSESSMENTS	0.0	299.0	844.1	37222.7
INTERGOVERNMENTAL REVENUES				
FEDERAL AIDS	236.5	1218.6	1677.9	102886.8
STATE SHARED REVENUES	341.4	4711.1	11324.6	640441.8
STATE HIGHWAY AIDS	184.5	1404.6	3368.5	163353.1
ALL OTHER STATE AIDS	7.8	778.2	1898.9	131758.7
OTHER LOCAL GOVERNMENT AIDS	41.7	416.1	853.4	51189.7
TOTAL INTERGOVERNMENTAL REV.	812.1	8528.8	19123.4	1089630.2
LICENSES & PERMITS	5.3	541.8	931.6	75168.3
FINES, FORFEITS & PENALTIES	6.8	231.3	401.5	45457.5
PUBLIC CHG. FOR SERVICES	23.6	5885.7	7054.2	289536.4
INTERG. CHG. FOR SERVICES	0.0	800.2	1248.3	114123.6
MISCELLANEOUS REVENUES				
INTEREST INCOME	10.1	141.0	340.1	45919.2
OTHER REVENUES	19.3	740.8	2894.3	123861.7
TOTAL MISCELLANEOUS REVENUES	29.4	881.8	3234.5	169781.0
SUBTOTAL - GENERAL REVENUES	1469.0	29886.0	61603.3	3756522.6
OTHER FINANCING SOURCES	854.7	13354.5	26809.0	1299951.2
TOTAL REVENUE & OTHER FINANCING SOURCES	2323.7	43240.5	88412.3	5056473.8
EXPENDITURES-GOVERNMENTAL FUND				
GENERAL OPERATIONS & CAPITAL				
GENERAL GOVERNMENT	450.6	2108.9	6000.7	415743.3
LAW ENFORCEMENT	149.7	4581.0	9809.1	873531.7
FIRE	77.7	2722.3	9361.8	471972.2
AMBULANCE	9.2	1421.3	1861.6	72604.8
OTHER PUBLIC SAFETY	0.0	432.3	830.5	73795.5
HIGHWAY MAINTENANCE & ADM.	107.1	3073.6	7615.1	352211.6
HIGHWAY CONSTRUCTION	32.7	919.5	3383.8	259560.1
ROAD-RELATED FACILITIES	17.1	1258.8	2455.5	111934.8
OTHER TRANSPORTATION	0.0	615.3	2309.0	62008.4
SOLID WASTE COLL & DISPOSAL	45.3	1158.1	2216.7	149681.3
OTHER SANITATION	9.9	17362.0	17403.7	62115.3
HEALTH & HUMAN SERVICES	5.3	524.3	786.6	80487.5
CULTURE & EDUCATION	58.3	1594.7	3616.5	208573.2
PARKS & RECREATION	70.2	806.8	2721.9	195624.2
CONSERVATION & DEVELOPMENT	771.8	768.3	2657.1	298465.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	4988.1
SUBTOTAL-OPER. & CAP. EXPEND	1805.5	39347.9	73030.2	3693298.5
DEBT SERVICE				
PRINCIPAL	315.1	2326.9	8612.5	636290.4
INTEREST & FISCAL CHARGES	232.4	1015.3	2211.9	198416.8
TOTAL DEBT SERVICE	547.5	3342.2	10824.4	834707.2
SUBTOTAL - EXPENDITURES	2353.1	42690.1	83854.7	4528005.8
OTHER FINANCING USES	229.4	0.0	229.4	469318.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2582.6	42690.1	84084.2	4997323.8
TOTAL GENERAL OBLIGATION DEBT	760.4	25564.4	56120.9	4285061.2
PROPRIETARY FUND TYPES				
REVENUES	605.2	34293.1	74191.7	2239443.3
EXPENSES	674.6	32347.8	69673.6	2189744.3

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON	VILLAGE OF DALLAS	VILLAGE OF HAUGEN
2009 POPULATION	788	788	396	396	763	1,758	364	293
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	128.1	128.1	60.3	60.3	70.0	432.1	26.6	22.9
TAX INCREMENTS	66.1	66.1	0.0	0.0	141.3	15.6	27.0	0.0
IN LIEU OF TAXES	15.0	15.0	0.0	0.0	6.3	0.0	1.1	1.1
OTHER TAXES	0.0	0.0	0.1	0.1	4.4	4.1	0.0	0.0
TOTAL TAXES	209.3	209.3	60.4	60.4	222.1	451.8	54.8	24.1
SPECIAL ASSESSMENTS	40.2	40.2	0.0	0.0	8.6	16.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	155.5	0.0	0.0
STATE SHARED REVENUES	175.1	175.1	140.7	140.7	198.1	377.4	86.3	84.0
STATE HIGHWAY AIDS	35.6	35.6	23.0	23.0	33.5	85.6	8.6	8.9
ALL OTHER STATE AIDS	1.6	1.6	2.3	2.3	1.6	14.0	10.5	0.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	6.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	212.3	212.3	166.0	166.0	233.4	639.7	105.6	93.5
LICENSES & PERMITS	10.1	10.1	1.3	1.3	9.7	12.1	1.5	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	27.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.1	12.1	29.7	29.7	1.0	97.4	17.4	18.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.2	7.2	5.6	5.6	104.0	45.6	0.3	0.3
OTHER REVENUES	7.0	7.0	41.7	41.7	17.1	82.1	2.4	0.0
TOTAL MISCELLANEOUS REVENUES	14.3	14.3	47.4	47.4	121.2	127.7	2.7	0.3
SUBTOTAL - GENERAL REVENUES	498.5	498.5	304.9	304.9	596.1	1373.2	182.2	138.9
OTHER FINANCING SOURCES	0.0	0.0	16.1	16.1	0.0	35.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	498.5	498.5	321.1	321.1	596.1	1409.1	182.2	138.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	103.1	103.1	74.5	74.5	76.9	178.3	30.3	39.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	37.9	245.6	0.0	0.0
FIRE	9.0	9.0	44.5	44.5	40.7	84.7	22.8	23.1
AMBULANCE	5.8	5.8	0.0	0.0	8.9	1.0	12.0	0.0
OTHER PUBLIC SAFETY	3.7	3.7	0.0	0.0	2.3	13.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	84.4	84.4	55.2	55.2	413.9	166.7	30.0	18.2
HIGHWAY CONSTRUCTION	1.6	1.6	0.0	0.0	70.3	16.1	0.0	28.7
ROAD-RELATED FACILITIES	19.9	19.9	11.4	11.4	14.1	25.9	10.0	6.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.2	29.2	24.8	24.8	44.4	83.4	16.1	18.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	6.6	6.6	0.0	6.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	800.4	6.6	0.0
PARKS & RECREATION	35.4	35.4	2.3	2.3	15.6	30.9	5.6	4.4
CONSERVATION & DEVELOPMENT	6.6	6.6	111.0	111.0	1.7	11.3	1.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	299.0	299.0	330.6	330.6	727.1	1664.5	135.2	138.9
DEBT SERVICE								
PRINCIPAL	112.0	112.0	58.1	58.1	0.0	0.0	17.5	0.0
INTEREST & FISCAL CHARGES	49.2	49.2	4.7	4.7	73.9	0.0	13.1	0.0
TOTAL DEBT SERVICE	161.3	161.3	62.9	62.9	73.9	0.0	30.6	0.0
SUBTOTAL - EXPENDITURES	460.3	460.3	393.5	393.5	801.0	1664.5	165.9	138.9
OTHER FINANCING USES	0.0	0.0	13.7	13.7	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	460.3	460.3	407.3	407.3	801.0	1664.5	165.9	138.9
TOTAL GENERAL OBLIGATION DEBT	781.4	781.4	368.3	368.3	0.0	0.0	245.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	429.4	429.4	92.4	92.4	139.7	425.0	69.2	97.8
EXPENSES	534.0	534.0	136.7	136.7	158.5	567.1	130.5	87.8

	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF BELLEVUE
2009 POPULATION	541	1,177	4,896	81	81	15,290	17,820	15,050
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	32.7	539.4	1123.9	8.6	8.6	5853.6	8770.1	2504.0
TAX INCREMENTS	20.3	0.0	204.3	6.8	6.8	0.0	8444.8	0.0
IN LIEU OF TAXES	4.4	97.3	110.4	0.0	0.0	184.3	445.5	174.6
OTHER TAXES	0.9	69.6	79.2	0.0	0.0	5.2	233.6	155.3
TOTAL TAXES	58.6	706.4	1518.0	15.4	15.4	6043.2	17894.1	2834.0
SPECIAL ASSESSMENTS	0.0	0.0	25.6	0.0	0.0	0.0	44.1	379.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	155.5	0.0	0.0	0.0	68.2	0.0
STATE SHARED REVENUES	111.3	223.0	1080.4	39.5	39.5	664.1	471.0	518.0
STATE HIGHWAY AIDS	17.3	145.1	299.4	0.0	0.0	465.8	1373.1	348.4
ALL OTHER STATE AIDS	1.1	30.5	58.4	0.3	0.3	363.5	1118.6	116.0
OTHER LOCAL GOVERNMENT AIDS	0.0	39.2	46.2	0.0	0.0	0.0	0.0	73.6
TOTAL INTERGOVERNMENTAL REV.	129.8	437.9	1640.1	39.9	39.9	1493.6	3031.1	1056.1
LICENSES & PERMITS	1.9	14.0	41.8	0.4	0.4	200.5	444.0	383.2
FINES, FORFEITS & PENALTIES	0.0	85.9	113.2	0.0	0.0	154.1	369.0	98.2
PUBLIC CHG. FOR SERVICES	24.4	16.1	175.0	1.5	1.5	2082.2	975.4	490.9
INTERG. CHG. FOR SERVICES	12.1	37.9	50.0	0.0	0.0	289.9	431.3	94.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.4	30.9	195.6	0.3	0.3	61.2	118.9	120.3
OTHER REVENUES	37.8	13.6	153.2	5.6	5.6	117.4	242.1	363.5
TOTAL MISCELLANEOUS REVENUES	52.3	44.5	348.8	5.9	5.9	178.6	361.1	483.8
SUBTOTAL - GENERAL REVENUES	279.3	1343.1	3912.9	63.3	63.3	10442.4	23550.2	5820.5
OTHER FINANCING SOURCES	0.0	166.2	202.2	0.0	0.0	0.0	4119.8	1948.3
TOTAL REVENUE & OTHER FINANCING SOURCES	279.3	1509.3	4115.1	63.3	63.3	10442.4	27670.1	7768.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.0	230.5	612.6	19.8	19.8	861.8	2007.6	676.2
LAW ENFORCEMENT	4.0	458.3	745.9	0.0	0.0	889.7	3908.9	888.3
FIRE	23.2	39.1	233.8	5.2	5.2	2316.8	1986.4	1018.8
AMBULANCE	2.0	6.0	30.0	1.8	1.8	33.2	1875.7	135.4
OTHER PUBLIC SAFETY	0.0	14.3	30.0	0.0	0.0	71.9	259.8	172.7
HIGHWAY MAINTENANCE & ADM.	46.0	213.6	888.6	10.8	10.8	778.4	1484.9	800.6
HIGHWAY CONSTRUCTION	14.4	203.5	333.2	0.0	0.0	122.3	650.8	898.0
ROAD-RELATED FACILITIES	9.6	42.8	109.0	2.5	2.5	260.4	542.8	108.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	144.2	94.5	102.5
SOLID WASTE COLL & DISPOSAL	25.9	0.0	188.2	0.3	0.3	1107.7	742.4	468.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1327.0	20.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	6.6	0.0	0.0	1.5	11.8	0.0
CULTURE & EDUCATION	0.0	114.6	921.7	0.0	0.0	12.1	0.0	0.0
PARKS & RECREATION	19.1	44.4	120.2	0.0	0.0	604.2	1390.7	807.2
CONSERVATION & DEVELOPMENT	89.4	53.6	157.6	0.0	0.0	33.2	2385.7	62.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	2883.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	290.9	1421.1	4377.9	40.8	40.8	8565.0	20245.6	6139.6
DEBT SERVICE								
PRINCIPAL	0.0	151.8	169.3	12.3	12.3	820.8	6772.4	1776.0
INTEREST & FISCAL CHARGES	0.0	37.0	124.1	0.0	0.0	650.0	402.7	471.2
TOTAL DEBT SERVICE	0.0	188.8	293.5	12.3	12.3	1470.8	7175.2	2247.3
SUBTOTAL - EXPENDITURES	290.9	1610.0	4671.4	53.1	53.1	10035.8	27420.8	8387.0
OTHER FINANCING USES	0.0	166.2	166.2	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	290.9	1776.3	4837.7	53.1	53.1	10035.8	27420.8	8387.0
TOTAL GENERAL OBLIGATION DEBT	0.0	955.5	1200.5	53.9	53.9	21612.4	7428.3	14140.1
PROPRIETARY FUND TYPES								
REVENUES	54.9	837.9	1624.7	24.1	24.1	4703.4	10427.9	4775.7
EXPENSES	44.1	1046.2	2034.5	15.9	15.9	4478.5	11155.4	5298.1

	VILLAGE OF DENMARK	VILLAGE OF HOBART	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF SUAMICO	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE
2009 POPULATION	2,148	5,868	16,110	3,475	11,080	2,677	89,518	417
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	440.8	2568.4	4278.8	1298.4	4028.7	962.3	30705.5	105.1
TAX INCREMENTS	664.7	0.0	1616.0	57.3	579.8	745.1	12107.9	0.0
IN LIEU OF TAXES	48.7	113.3	280.3	56.5	176.3	4.1	1483.9	12.7
OTHER TAXES	4.9	1.5	9.6	19.4	51.1	0.2	481.2	0.1
TOTAL TAXES	1159.3	2683.4	6184.9	1431.7	4836.1	1711.8	44778.6	117.9
SPECIAL ASSESSMENTS	3.1	126.7	742.4	29.9	0.0	152.6	1478.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	34.7	14.3	7.2	0.0	4.0	128.6	0.0
STATE SHARED REVENUES	275.0	98.9	826.3	569.8	169.2	164.2	3756.9	85.3
STATE HIGHWAY AIDS	81.9	253.1	930.9	243.8	397.9	93.4	4188.7	29.1
ALL OTHER STATE AIDS	51.0	186.3	213.4	30.7	72.4	32.8	2185.1	1.2
OTHER LOCAL GOVERNMENT AIDS	0.6	0.0	70.0	0.0	18.2	0.0	162.5	0.0
TOTAL INTERGOVERNMENTAL REV.	408.6	573.1	2055.1	851.6	657.9	294.5	10422.0	115.6
LICENSES & PERMITS	23.1	97.2	269.6	38.3	150.7	42.3	1649.4	4.4
FINES, FORFEITS & PENALTIES	10.0	128.5	169.1	32.3	149.4	47.6	1158.7	0.0
PUBLIC CHG. FOR SERVICES	9.2	386.0	232.9	15.4	72.1	14.6	4278.9	11.5
INTERG. CHG. FOR SERVICES	0.0	166.0	0.0	73.0	0.0	6.2	1060.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	18.6	268.2	225.6	21.7	61.0	63.5	959.3	4.6
OTHER REVENUES	20.0	1169.4	459.9	40.8	173.9	5.1	2592.5	7.2
TOTAL MISCELLANEOUS REVENUES	38.6	1437.7	685.6	62.5	235.0	68.7	3551.9	11.9
SUBTOTAL - GENERAL REVENUES	1652.2	5599.0	10339.7	2534.9	6101.4	2338.6	68379.4	261.3
OTHER FINANCING SOURCES	31.7	12975.5	100.0	110.0	7220.0	579.2	27084.6	6.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1684.0	18574.5	10439.7	2644.9	13321.4	2917.8	95464.1	267.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	147.2	788.3	955.3	366.8	854.0	367.2	7024.7	60.9
LAW ENFORCEMENT	281.6	499.6	1412.2	612.4	1372.8	243.7	10109.5	0.0
FIRE	102.3	445.6	784.8	182.9	877.1	558.6	8273.6	37.8
AMBULANCE	19.4	45.5	164.5	53.3	117.8	25.7	2470.9	2.8
OTHER PUBLIC SAFETY	10.0	68.0	190.7	47.3	80.2	9.5	910.3	0.0
HIGHWAY MAINTENANCE & ADM.	168.4	143.3	1161.5	424.3	778.4	254.7	5994.9	59.5
HIGHWAY CONSTRUCTION	389.6	533.5	1710.1	115.6	894.0	26.6	5340.9	83.8
ROAD-RELATED FACILITIES	58.6	83.2	299.6	99.4	52.0	129.4	1634.4	8.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	1.3	0.0	342.7	0.0
SOLID WASTE COLL & DISPOSAL	97.1	229.6	692.4	238.7	0.0	111.3	3687.9	10.1
OTHER SANITATION	861.7	0.0	0.0	0.0	8.0	16.4	2233.3	0.0
HEALTH & HUMAN SERVICES	1.2	6.8	24.9	1.4	5.2	0.8	53.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	4.1	0.0	5.9	22.2	0.0
PARKS & RECREATION	91.5	15.1	791.0	68.1	177.0	16.5	3961.8	33.7
CONSERVATION & DEVELOPMENT	38.2	3220.7	324.1	4.2	127.7	25.8	6222.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	2883.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2267.3	6079.6	8511.7	2219.0	5346.0	1792.9	61167.2	297.1
DEBT SERVICE								
PRINCIPAL	351.3	670.6	2420.0	408.0	1439.7	389.8	15048.8	0.0
INTEREST & FISCAL CHARGES	147.4	974.6	199.6	83.9	892.6	274.4	4096.9	0.0
TOTAL DEBT SERVICE	498.7	1645.3	2619.6	491.9	2332.4	664.2	19145.7	0.0
SUBTOTAL - EXPENDITURES	2766.1	7725.0	11131.3	2710.9	7678.4	2457.2	80312.9	297.1
OTHER FINANCING USES	38.8	0.0	0.0	0.0	0.0	71.0	109.8	18.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2804.9	7725.0	11131.3	2710.9	7678.4	2528.2	80422.7	315.2
TOTAL GENERAL OBLIGATION DEBT	2955.0	5667.4	3355.0	1766.0	26231.2	4435.1	87590.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	1587.3	1961.9	8112.7	932.6	3042.1	1373.2	36917.2	164.0
EXPENSES	1550.1	2036.8	7589.1	1126.5	3218.6	3967.4	40420.7	136.1

	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY	VILLAGE OF GRANTSBURG	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY	VILLAGE OF HILBERT	VILLAGE OF POTTER
2009 POPULATION	397	814	1,458	941	687	3,086	1,112	292
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	91.9	197.0	406.5	374.1	388.3	1169.0	263.4	26.3
TAX INCREMENTS	0.0	0.0	170.3	98.0	13.6	282.0	78.4	0.0
IN LIEU OF TAXES	0.0	12.7	128.6	17.2	5.5	151.4	3.0	0.0
OTHER TAXES	8.1	8.2	0.1	51.3	2.1	53.7	11.9	2.5
TOTAL TAXES	100.0	217.9	705.7	540.8	409.6	1656.2	356.8	28.9
SPECIAL ASSESSMENTS	0.0	0.0	1.1	52.0	13.9	67.1	14.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	10.2	0.0	10.2	0.0	0.0
STATE SHARED REVENUES	99.9	185.2	433.7	175.6	202.9	812.3	395.7	44.7
STATE HIGHWAY AIDS	8.6	37.7	98.6	253.2	72.6	424.5	44.2	3.0
ALL OTHER STATE AIDS	1.6	2.8	16.0	4.1	16.9	37.1	14.9	2.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.7	0.0	0.0	2.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	110.2	225.8	551.0	443.3	292.4	1286.8	454.9	49.8
LICENSES & PERMITS	3.5	7.9	12.3	10.7	5.9	28.9	12.8	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	5.7	8.3	14.4	28.5	0.9	0.0
PUBLIC CHG. FOR SERVICES	11.3	22.8	207.9	15.1	5.0	228.1	48.0	5.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	48.9	48.9	29.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	5.8	8.7	24.7	11.6	45.0	14.2	0.1
OTHER REVENUES	4.4	11.6	172.3	101.3	59.3	333.0	18.7	9.9
TOTAL MISCELLANEOUS REVENUES	5.6	17.5	181.0	126.1	70.9	378.1	33.0	10.0
SUBTOTAL - GENERAL REVENUES	230.7	492.1	1664.9	1196.5	861.4	3722.9	949.8	96.1
OTHER FINANCING SOURCES	0.0	6.0	76.0	25.4	136.7	238.2	285.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	230.7	498.1	1740.9	1222.0	998.1	3961.1	1234.8	96.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.4	105.3	193.2	185.6	115.0	493.9	152.3	33.0
LAW ENFORCEMENT	1.8	1.8	273.6	269.9	177.5	721.1	24.6	0.0
FIRE	17.9	55.8	83.3	85.3	11.9	180.6	98.3	5.4
AMBULANCE	4.7	7.6	48.6	31.0	22.4	102.0	13.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.9	0.0	0.9	2.0	1.7
HIGHWAY MAINTENANCE & ADM.	12.9	72.5	214.3	199.5	101.6	515.5	144.9	8.2
HIGHWAY CONSTRUCTION	33.1	116.9	0.0	433.6	23.8	457.4	420.8	0.0
ROAD-RELATED FACILITIES	6.8	15.1	32.9	265.3	24.6	322.8	188.9	11.0
OTHER TRANSPORTATION	0.0	0.0	4.1	0.0	0.0	4.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.5	24.7	127.6	8.9	0.0	136.5	80.1	16.2
OTHER SANITATION	0.0	0.0	0.0	83.8	11.2	95.1	19.0	0.4
HEALTH & HUMAN SERVICES	0.0	0.0	7.0	1.6	3.9	12.6	0.2	4.2
CULTURE & EDUCATION	0.0	0.0	127.9	0.0	94.1	222.0	0.0	0.0
PARKS & RECREATION	2.9	36.6	117.1	31.3	34.9	183.4	74.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	3.9	31.0	62.8	97.9	215.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	139.5	436.6	1234.1	1628.2	684.2	3546.5	1434.8	80.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	257.6	143.3	242.7	643.7	114.3	3.0
INTEREST & FISCAL CHARGES	0.0	0.0	105.9	104.9	33.5	244.3	165.4	1.1
TOTAL DEBT SERVICE	0.0	0.0	363.6	248.2	276.2	888.1	279.7	4.2
SUBTOTAL - EXPENDITURES	139.5	436.6	1597.7	1876.5	960.4	4434.7	1714.6	84.6
OTHER FINANCING USES	0.0	18.0	48.7	0.0	0.0	48.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	139.5	454.7	1646.4	1876.5	960.4	4483.5	1714.6	84.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2278.1	2319.4	588.0	5185.7	405.0	21.5
PROPRIETARY FUND TYPES								
REVENUES	116.7	280.8	542.1	592.8	244.0	1379.0	608.0	45.8
EXPENSES	86.6	222.7	623.2	758.1	246.6	1628.1	554.4	41.8

	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE	VILLAGE TOTAL CALUMET COUNTY	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF LAKE HALLIE	VILLAGE OF NEW AUBURN	VILLAGE TOTAL CHIPPEWA COUNTY
2009 POPULATION	2,542	675	4,621	625	1,400	6,463	581	9,069
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	714.9	231.8	1236.6	142.0	466.6	1483.4	82.4	2174.5
TAX INCREMENTS	2117.2	0.0	2195.6	61.0	155.8	679.2	0.0	896.0
IN LIEU OF TAXES	70.4	0.0	73.4	22.7	59.4	0.0	17.6	99.7
OTHER TAXES	2.3	0.0	16.8	0.0	4.0	1.7	1.8	7.6
TOTAL TAXES	2904.8	231.8	3522.5	225.7	685.9	2164.4	101.9	3178.0
SPECIAL ASSESSMENTS	147.8	6.7	168.7	5.2	0.3	0.0	0.0	5.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	228.4	201.1	429.6
STATE SHARED REVENUES	22.3	42.0	504.9	215.8	269.4	255.5	140.6	881.5
STATE HIGHWAY AIDS	142.1	20.3	209.7	53.3	81.0	155.6	24.9	315.0
ALL OTHER STATE AIDS	879.7	12.3	908.9	12.8	12.8	23.4	4.6	53.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	11.6	46.0	33.3	9.3	100.3
TOTAL INTERGOVERNMENTAL REV.	1044.1	74.8	1623.6	293.7	409.4	696.2	380.7	1780.1
LICENSES & PERMITS	45.4	15.3	75.3	6.0	13.9	70.7	5.5	96.2
FINES, FORFEITS & PENALTIES	0.5	0.2	1.7	4.6	4.3	28.1	4.8	41.8
PUBLIC CHG. FOR SERVICES	136.4	47.7	237.8	3.2	28.5	48.0	13.9	93.8
INTERG. CHG. FOR SERVICES	23.7	35.5	88.3	0.0	0.0	0.0	0.5	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	40.5	11.4	66.3	5.0	8.2	9.7	3.5	26.4
OTHER REVENUES	2.9	3.6	35.2	15.1	27.3	36.5	26.7	105.7
TOTAL MISCELLANEOUS REVENUES	43.4	15.1	101.6	20.1	35.5	46.2	30.3	132.2
SUBTOTAL - GENERAL REVENUES	4346.4	427.3	5819.7	558.7	1178.1	3053.8	537.7	5328.5
OTHER FINANCING SOURCES	1025.9	0.0	1310.9	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5372.3	427.3	7130.7	558.7	1178.1	3053.8	537.7	5328.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	372.8	100.4	658.6	115.2	223.3	369.7	75.8	784.1
LAW ENFORCEMENT	5.2	15.2	45.2	90.5	270.6	888.4	37.5	1287.1
FIRE	258.8	136.5	499.2	54.4	97.7	370.8	43.4	566.4
AMBULANCE	0.0	2.3	15.6	16.7	12.6	154.8	12.0	196.2
OTHER PUBLIC SAFETY	11.6	2.1	17.5	0.8	0.0	0.0	2.4	3.2
HIGHWAY MAINTENANCE & ADM.	365.8	22.4	541.4	97.1	197.5	336.9	43.6	675.2
HIGHWAY CONSTRUCTION	14.1	77.1	512.1	0.0	0.0	0.0	44.1	44.1
ROAD-RELATED FACILITIES	65.9	16.7	282.6	18.9	26.4	15.6	9.0	69.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	101.5	43.2	241.1	7.3	34.0	13.9	26.0	81.3
OTHER SANITATION	1463.8	2.6	1485.9	35.2	0.0	2.3	1.7	39.2
HEALTH & HUMAN SERVICES	0.1	0.6	5.2	0.1	0.0	2.5	1.1	3.7
CULTURE & EDUCATION	0.0	0.8	0.8	0.0	91.2	0.0	0.0	91.2
PARKS & RECREATION	570.0	7.9	652.2	22.9	42.4	93.4	21.0	179.8
CONSERVATION & DEVELOPMENT	104.2	12.3	332.5	20.7	3.2	85.6	239.9	349.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3334.4	440.6	5290.3	480.3	999.4	2334.1	557.7	4371.6
DEBT SERVICE								
PRINCIPAL	4602.6	50.0	4770.0	41.6	40.5	281.7	21.5	385.4
INTEREST & FISCAL CHARGES	237.4	21.1	425.0	8.5	14.4	162.8	14.8	200.6
TOTAL DEBT SERVICE	4840.0	71.1	5195.1	50.1	55.0	444.6	36.3	586.1
SUBTOTAL - EXPENDITURES	8174.5	511.7	10485.5	530.5	1054.4	2778.7	594.1	4957.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8174.5	511.7	10485.5	530.5	1054.4	2778.7	594.1	4957.8
TOTAL GENERAL OBLIGATION DEBT	1475.0	530.0	2431.6	174.5	187.4	3116.9	248.8	3727.7
PROPRIETARY FUND TYPES								
REVENUES	849.6	297.3	1800.7	343.6	1495.3	574.1	239.5	2652.6
EXPENSES	966.5	366.1	1928.9	461.0	1456.2	389.9	248.2	2555.4

	VILLAGE OF CURTISS	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON	VILLAGE OF WITHEE	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA	VILLAGE OF DOYLESTOWN
2009 POPULATION	208	855	395	496	1,954	646	783	342
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	68.3	210.9	56.0	106.6	442.0	372.9	436.7	22.7
TAX INCREMENTS	131.4	310.6	0.0	36.7	478.8	185.3	0.0	0.0
IN LIEU OF TAXES	20.0	2.5	18.7	39.0	80.3	0.0	44.5	0.0
OTHER TAXES	4.9	1.8	0.3	5.3	12.4	0.0	0.2	7.7
TOTAL TAXES	224.7	526.0	75.1	187.7	1013.6	558.2	481.6	30.4
SPECIAL ASSESSMENTS	0.0	0.0	3.6	0.0	3.6	131.0	16.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	72.1	217.1	203.0	214.1	706.4	39.2	248.9	51.6
STATE HIGHWAY AIDS	11.8	60.9	32.4	25.2	130.4	37.1	67.6	15.8
ALL OTHER STATE AIDS	66.5	10.9	119.4	5.4	202.2	7.3	29.4	0.4
OTHER LOCAL GOVERNMENT AIDS	0.0	10.2	8.3	17.1	35.6	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	150.4	299.2	363.1	262.0	1074.8	83.7	345.9	67.9
LICENSES & PERMITS	1.2	4.9	1.5	5.6	13.3	15.5	3.0	0.2
FINES, FORFEITS & PENALTIES	0.0	2.8	2.0	1.6	6.6	0.0	6.4	0.0
PUBLIC CHG. FOR SERVICES	15.5	42.3	61.1	20.4	139.5	35.2	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.0	1.0	0.7	0.0	2.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	1.6	3.2	3.3	8.7	5.1	2.9	0.1
OTHER REVENUES	9.3	21.8	12.1	30.5	73.9	18.1	41.4	9.5
TOTAL MISCELLANEOUS REVENUES	9.8	23.5	15.4	33.9	82.6	23.3	44.4	9.6
SUBTOTAL - GENERAL REVENUES	401.8	898.9	522.2	512.5	2335.4	847.9	898.2	111.2
OTHER FINANCING SOURCES	0.0	0.0	4.0	0.0	4.0	126.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	401.8	898.9	526.2	512.5	2339.4	974.1	898.2	111.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.2	79.7	86.5	77.5	294.0	83.3	129.9	47.8
LAW ENFORCEMENT	0.0	87.2	15.1	46.5	148.8	18.4	80.5	0.0
FIRE	49.3	100.1	24.7	53.2	227.5	117.0	129.0	6.2
AMBULANCE	0.0	0.0	2.5	5.0	7.5	34.2	12.8	1.6
OTHER PUBLIC SAFETY	0.0	2.1	0.0	0.7	2.9	12.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	39.5	242.2	165.7	94.7	542.2	77.4	131.5	31.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	132.8	0.0	0.0
ROAD-RELATED FACILITIES	8.9	19.9	7.5	9.9	46.3	11.9	44.1	3.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.6	32.5	27.9	29.2	97.4	32.9	34.2	12.6
OTHER SANITATION	0.0	0.1	0.0	0.0	0.1	10.0	10.2	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	3.7	1.9	5.9	0.2	0.5	0.0
CULTURE & EDUCATION	0.0	44.1	23.8	50.4	118.4	0.0	54.3	0.0
PARKS & RECREATION	11.9	6.0	52.5	69.9	140.5	0.8	43.9	0.0
CONSERVATION & DEVELOPMENT	64.5	31.4	128.7	1.6	226.4	1.2	35.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	232.3	645.9	539.1	441.1	1858.4	532.4	706.3	103.8
DEBT SERVICE								
PRINCIPAL	82.5	211.7	14.8	48.6	357.8	280.0	128.7	0.0
INTEREST & FISCAL CHARGES	63.2	33.4	3.1	19.4	119.3	158.6	29.0	0.0
TOTAL DEBT SERVICE	145.8	245.1	17.9	68.1	477.1	438.7	157.7	0.0
SUBTOTAL - EXPENDITURES	378.1	891.1	557.1	509.2	2335.6	971.1	864.1	103.8
OTHER FINANCING USES	0.0	0.0	13.9	0.0	13.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	378.1	891.1	571.0	509.2	2349.5	971.1	864.1	103.8
TOTAL GENERAL OBLIGATION DEBT	286.8	650.2	82.6	363.0	1382.7	2316.7	515.2	12.0
PROPRIETARY FUND TYPES								
REVENUES	471.5	306.7	160.9	737.9	1677.1	353.9	475.7	0.0
EXPENSES	433.6	375.2	168.0	396.4	1373.4	290.9	547.3	0.0

	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEEVILLE	VILLAGE OF POYNETTE	VILLAGE OF RIO	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA COUNTY	VILLAGE OF BELL CENTER
2009 POPULATION	1,532	312	2,096	2,542	997	736	9,986	115
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	520.5	74.1	712.5	1339.0	379.2	209.7	4067.7	1.3
TAX INCREMENTS	275.9	91.9	288.3	0.0	135.9	0.0	977.4	0.0
IN LIEU OF TAXES	36.1	12.2	79.2	39.0	37.1	10.2	258.7	0.0
OTHER TAXES	14.4	0.0	4.1	25.3	1.7	0.0	53.7	0.1
TOTAL TAXES	847.1	178.3	1084.3	1403.4	554.1	220.0	5357.7	1.4
SPECIAL ASSESSMENTS	65.3	0.0	37.2	3.1	42.8	0.0	296.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.3	0.0	0.0	6.0	0.0	294.8	302.2	0.3
STATE SHARED REVENUES	102.5	43.9	278.7	353.0	159.6	104.2	1382.0	35.8
STATE HIGHWAY AIDS	285.5	8.8	76.5	119.7	86.4	12.4	710.1	21.8
ALL OTHER STATE AIDS	21.4	0.8	73.3	19.0	7.3	1.3	160.7	0.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	38.0	50.0	47.1	19.7	154.9	0.0
TOTAL INTERGOVERNMENTAL REV.	410.7	53.7	466.6	547.9	300.6	432.6	2710.1	58.4
LICENSES & PERMITS	20.4	0.7	17.5	38.6	8.7	2.8	107.6	0.0
FINES, FORFEITS & PENALTIES	24.4	0.0	19.0	29.7	22.3	5.9	107.9	0.0
PUBLIC CHG. FOR SERVICES	156.6	23.3	25.5	116.6	7.2	7.8	372.5	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	37.8	3.8	0.0	5.1	50.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	55.4	0.4	13.1	25.8	2.5	1.2	107.0	0.3
OTHER REVENUES	65.6	33.3	111.7	12.3	30.9	31.4	354.6	2.6
TOTAL MISCELLANEOUS REVENUES	121.0	33.8	124.9	38.1	33.5	32.7	461.7	2.9
SUBTOTAL - GENERAL REVENUES	1645.8	289.9	1813.0	2181.5	969.3	707.1	9464.2	62.8
OTHER FINANCING SOURCES	595.0	12.9	0.0	769.3	250.0	0.0	1753.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2240.8	302.8	1813.0	2950.8	1219.3	707.1	11217.7	62.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	168.8	44.2	114.1	307.2	92.7	139.5	1127.8	23.4
LAW ENFORCEMENT	210.5	5.3	306.4	471.6	175.1	18.6	1286.7	0.0
FIRE	127.7	51.5	144.7	157.5	117.5	39.0	890.3	6.2
AMBULANCE	4.1	4.2	4.6	4.6	6.3	0.0	72.6	0.6
OTHER PUBLIC SAFETY	5.9	1.1	3.9	6.7	3.9	18.8	52.6	0.0
HIGHWAY MAINTENANCE & ADM.	150.4	20.5	182.7	337.9	100.5	53.1	1085.8	15.7
HIGHWAY CONSTRUCTION	0.0	0.0	20.6	44.5	153.9	0.0	351.8	0.0
ROAD-RELATED FACILITIES	19.3	4.5	98.7	25.7	13.5	7.7	229.4	1.5
OTHER TRANSPORTATION	0.0	0.0	0.0	5.1	0.0	0.0	5.1	0.0
SOLID WASTE COLL & DISPOSAL	54.8	16.6	87.8	100.8	52.2	22.2	414.3	6.4
OTHER SANITATION	0.2	0.0	0.0	0.7	0.0	5.4	26.6	0.0
HEALTH & HUMAN SERVICES	4.9	7.0	2.7	11.3	0.1	2.9	29.9	0.0
CULTURE & EDUCATION	0.0	0.0	148.8	175.2	132.9	64.7	575.9	0.0
PARKS & RECREATION	41.7	3.6	42.4	42.7	6.3	15.4	197.1	0.3
CONSERVATION & DEVELOPMENT	148.8	25.8	7.9	11.5	12.0	416.5	659.1	4.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	937.4	184.7	1165.8	1703.5	867.2	804.4	7005.8	58.6
DEBT SERVICE								
PRINCIPAL	608.7	80.9	303.2	1076.9	46.3	40.5	2565.4	0.0
INTEREST & FISCAL CHARGES	164.0	26.4	48.6	69.8	101.9	16.1	614.8	0.0
TOTAL DEBT SERVICE	772.8	107.3	351.8	1146.8	148.2	56.7	3180.3	0.0
SUBTOTAL - EXPENDITURES	1710.3	292.1	1517.7	2850.3	1015.4	861.1	10186.1	58.6
OTHER FINANCING USES	46.0	0.0	0.0	0.0	0.0	0.0	46.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1756.3	292.1	1517.7	2850.3	1015.4	861.1	10232.1	58.6
TOTAL GENERAL OBLIGATION DEBT	3201.0	655.9	451.9	2045.5	2330.1	470.1	11998.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	444.3	136.6	2614.1	740.2	303.0	216.5	5284.6	0.0
EXPENSES	391.4	130.4	2315.5	720.0	317.4	264.9	4978.3	0.0

	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS	VILLAGE OF LYNXVILLE	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEUBEN	VILLAGE OF WAUZEKA
2009 POPULATION	455	186	609	184	207	617	160	812
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	90.3	79.5	108.2	39.8	19.6	23.2	46.8	131.4
TAX INCREMENTS	0.0	3.0	29.8	0.0	0.0	0.0	0.0	44.4
IN LIEU OF TAXES	0.0	0.8	23.7	0.0	0.0	29.8	0.0	31.4
OTHER TAXES	0.0	0.0	3.5	0.0	0.0	10.3	1.1	6.3
TOTAL TAXES	90.3	83.4	165.2	39.8	19.6	63.4	47.9	213.6
SPECIAL ASSESSMENTS	0.0	0.0	0.4	0.0	0.0	0.0	0.0	8.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.9	0.0	0.0	0.0	21.2	0.0	0.0
STATE SHARED REVENUES	74.6	44.7	223.1	37.4	47.3	234.4	36.3	163.4
STATE HIGHWAY AIDS	16.1	16.6	49.5	37.8	3.8	73.9	63.4	41.3
ALL OTHER STATE AIDS	2.3	2.6	1374.0	1.2	0.9	89.5	1.4	8.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	11.5	0.1	0.0	2.2	13.3	0.0
TOTAL INTERGOVERNMENTAL REV.	93.0	67.9	1658.2	76.7	52.1	421.4	114.5	212.8
LICENSES & PERMITS	0.9	4.9	7.7	0.4	0.0	2.0	0.5	1.1
FINES, FORFEITS & PENALTIES	0.0	3.0	0.1	0.0	0.0	0.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.5	13.1	50.6	2.3	0.0	41.3	2.1	251.9
INTERG. CHG. FOR SERVICES	15.1	0.0	62.4	0.0	0.0	55.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.5	1.1	0.8	1.5	10.4	2.7	4.0
OTHER REVENUES	2.2	19.0	23.9	31.3	1.6	18.0	1.7	54.8
TOTAL MISCELLANEOUS REVENUES	3.2	20.6	25.1	32.1	3.1	28.5	4.5	58.8
SUBTOTAL - GENERAL REVENUES	225.3	193.1	1970.0	151.5	75.0	612.5	169.8	747.2
OTHER FINANCING SOURCES	0.0	56.2	247.5	0.0	0.0	0.0	0.0	650.0
TOTAL REVENUE & OTHER FINANCING SOURCES	225.3	249.4	2217.6	151.5	75.0	612.5	169.8	1397.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.4	53.1	113.0	20.2	21.6	77.6	31.3	172.6
LAW ENFORCEMENT	0.0	10.2	0.0	0.0	0.0	16.0	0.0	0.0
FIRE	31.8	45.3	67.7	6.3	22.9	97.5	3.4	45.3
AMBULANCE	2.7	0.6	3.5	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.9	0.0	3.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	79.1	63.5	80.7	94.1	9.1	94.7	49.4	142.2
HIGHWAY CONSTRUCTION	0.0	0.0	87.4	0.0	0.0	0.0	0.0	102.2
ROAD-RELATED FACILITIES	5.0	2.5	79.3	3.3	3.1	14.3	2.0	329.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.8	11.5	26.5	17.4	6.0	25.6	9.2	21.1
OTHER SANITATION	0.0	1.5	113.5	3.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.9	8.1	0.9	0.0	2.6	0.7	0.1
CULTURE & EDUCATION	0.0	0.0	45.8	0.2	0.0	81.6	0.0	0.0
PARKS & RECREATION	1.0	3.2	102.1	0.0	0.7	97.2	1.5	8.9
CONSERVATION & DEVELOPMENT	18.9	0.7	1362.1	0.0	0.6	114.6	0.0	294.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	202.0	193.5	2090.1	147.3	65.2	625.3	97.7	1115.8
DEBT SERVICE								
PRINCIPAL	0.0	15.0	274.4	36.7	0.0	4.4	0.0	226.0
INTEREST & FISCAL CHARGES	0.0	5.2	10.3	1.4	0.0	1.1	0.0	6.6
TOTAL DEBT SERVICE	0.0	20.2	284.8	38.2	0.0	5.5	0.0	232.7
SUBTOTAL - EXPENDITURES	202.0	213.7	2374.9	185.5	65.2	630.9	97.7	1348.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.8
TOTAL EXPENDITURES & OTHER FINANCING USES	202.0	213.7	2374.9	185.5	65.2	630.9	97.7	1368.4
TOTAL GENERAL OBLIGATION DEBT	124.1	101.2	353.0	14.4	0.0	252.1	0.0	939.2
PROPRIETARY FUND TYPES								
REVENUES	109.3	42.0	215.8	0.0	47.1	179.6	0.0	181.3
EXPENSES	99.1	35.8	268.9	0.0	54.5	249.1	0.0	178.7

	VILLAGE TOTAL CRAWFORD COUNTY	VILLAGE OF BELLEVILLE	VILLAGE OF BLACK EARTH	VILLAGE OF BLUE MOUNDS	VILLAGE OF CAMBRIDGE	VILLAGE OF COTTAGE GROVE	VILLAGE OF CROSS PLAINS	VILLAGE OF DANE
2009 POPULATION	3,345	2,212	1,351	757	1,280	5,540	3,497	958
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	540.4	1402.6	602.0	237.0	940.7	2682.8	2035.9	413.0
TAX INCREMENTS	77.2	0.0	114.1	233.4	196.8	814.1	0.0	0.0
IN LIEU OF TAXES	85.9	48.4	64.6	43.1	68.2	170.7	49.7	0.0
OTHER TAXES	21.5	0.5	48.0	19.4	0.7	7.0	0.0	0.0
TOTAL TAXES	725.1	1451.5	828.8	533.0	1206.5	3674.7	2085.6	413.0
SPECIAL ASSESSMENTS	9.3	0.0	0.0	53.8	0.0	13.3	2.4	6.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	25.4	0.0	0.0	0.0	0.0	0.0	2.4	0.0
STATE SHARED REVENUES	897.4	217.9	105.1	124.2	77.5	65.2	207.0	62.1
STATE HIGHWAY AIDS	324.6	97.4	110.5	29.3	118.3	168.7	190.8	31.9
ALL OTHER STATE AIDS	1480.5	51.3	10.5	5.8	47.3	113.4	113.2	6.3
OTHER LOCAL GOVERNMENT AIDS	27.3	89.3	46.0	11.1	113.9	16.0	75.9	0.0
TOTAL INTERGOVERNMENTAL REV.	2755.4	456.0	272.2	170.6	357.2	363.4	589.4	100.3
LICENSES & PERMITS	17.7	29.7	12.6	12.9	23.3	105.8	51.8	10.4
FINES, FORFEITS & PENALTIES	3.9	26.7	5.9	18.4	10.0	23.1	39.5	1.6
PUBLIC CHG. FOR SERVICES	384.1	176.2	74.3	52.8	17.9	134.8	102.3	2.8
INTERG. CHG. FOR SERVICES	132.5	15.0	0.0	0.0	0.0	506.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	23.7	24.1	26.6	11.7	7.1	29.9	21.2	2.5
OTHER REVENUES	155.3	38.0	45.0	8.0	99.7	308.5	51.0	18.7
TOTAL MISCELLANEOUS REVENUES	179.0	62.1	71.7	19.8	106.8	338.5	72.2	21.3
SUBTOTAL - GENERAL REVENUES	4207.5	2217.6	1265.6	861.6	1722.0	5160.6	2943.5	555.8
OTHER FINANCING SOURCES	953.8	5385.8	0.0	480.6	500.3	2430.0	335.8	436.5
TOTAL REVENUE & OTHER FINANCING SOURCES	5161.3	7603.4	1265.6	1342.3	2222.3	7590.6	3279.3	992.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	559.6	382.0	174.6	259.7	264.1	547.9	479.8	99.1
LAW ENFORCEMENT	26.3	464.4	208.6	105.9	174.4	1293.0	434.7	36.1
FIRE	326.8	52.9	98.8	81.0	182.8	156.6	158.5	73.8
AMBULANCE	7.4	23.8	6.5	0.0	4.5	171.0	49.6	25.9
OTHER PUBLIC SAFETY	4.1	9.1	5.0	4.7	18.6	56.5	0.0	5.5
HIGHWAY MAINTENANCE & ADM.	628.7	240.9	138.6	73.2	570.7	343.8	385.9	149.4
HIGHWAY CONSTRUCTION	189.7	163.5	76.6	532.1	48.0	1919.0	174.6	0.0
ROAD-RELATED FACILITIES	440.3	61.0	31.2	8.5	23.9	423.4	66.3	19.7
OTHER TRANSPORTATION	0.0	0.9	0.0	0.0	0.0	5.5	0.0	0.0
SOLID WASTE COLL & DISPOSAL	140.8	146.6	56.8	45.5	82.6	256.4	120.4	44.7
OTHER SANITATION	118.7	532.5	0.0	0.0	0.0	254.0	0.1	0.0
HEALTH & HUMAN SERVICES	13.5	46.5	0.9	2.6	0.0	17.5	4.9	11.7
CULTURE & EDUCATION	127.7	283.4	124.2	0.0	161.8	20.6	313.5	11.3
PARKS & RECREATION	215.1	145.0	51.8	25.1	116.3	340.5	234.3	67.4
CONSERVATION & DEVELOPMENT	1795.5	389.0	0.0	1.5	1.1	191.5	80.5	0.0
ALL OTHER EXPENDITURES	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4595.8	2942.1	974.0	1140.3	1649.5	5997.9	2503.6	544.9
DEBT SERVICE								
PRINCIPAL	556.8	269.0	140.8	71.7	171.8	718.2	397.1	393.3
INTEREST & FISCAL CHARGES	24.8	139.7	57.2	184.0	201.2	623.0	273.3	21.1
TOTAL DEBT SERVICE	581.6	408.7	198.0	255.8	373.0	1341.2	670.4	414.5
SUBTOTAL - EXPENDITURES	5177.5	3350.8	1172.1	1396.1	2022.5	7339.2	3174.1	959.5
OTHER FINANCING USES	19.8	0.0	0.0	0.0	0.0	136.6	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5197.3	3350.8	1172.1	1396.1	2022.5	7475.9	3174.1	959.5
TOTAL GENERAL OBLIGATION DEBT	1784.2	6340.9	1885.6	3917.3	3692.6	16058.9	6388.9	436.5
PROPRIETARY FUND TYPES								
REVENUES	775.4	1387.8	2768.1	390.1	1040.4	1857.0	1339.9	238.5
EXPENSES	886.4	1201.7	2368.7	419.3	1300.3	1801.2	1293.3	216.6

	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF	VILLAGE OF MARSHALL	VILLAGE OF MAZOMANIE	VILLAGE OF MCFARLAND	VILLAGE OF MOUNT HOREB	VILLAGE OF OREGON
2009 POPULATION	2,232	8,500	1,382	3,707	1,629	7,368	6,744	8,807
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	941.8	4519.0	2243.7	1080.5	846.4	4860.7	3720.6	4071.1
TAX INCREMENTS	211.3	2677.1	0.0	737.0	117.3	712.4	194.4	318.7
IN LIEU OF TAXES	77.3	252.1	38.5	79.4	96.5	264.7	310.4	273.6
OTHER TAXES	6.8	10.4	0.9	71.7	3.3	17.9	0.4	1.0
TOTAL TAXES	1237.3	7458.6	2283.2	1968.7	1063.7	5855.9	4225.9	4664.6
SPECIAL ASSESSMENTS	21.4	6.4	0.0	25.0	0.0	0.0	88.5	6.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	6.3	0.0	0.0	0.0	0.0	1.5	0.9
STATE SHARED REVENUES	218.2	406.7	54.6	487.4	147.5	288.1	321.0	266.3
STATE HIGHWAY AIDS	133.3	382.0	135.1	217.6	199.5	340.7	384.1	298.4
ALL OTHER STATE AIDS	22.5	103.3	83.0	42.1	21.4	94.2	58.0	452.7
OTHER LOCAL GOVERNMENT AIDS	4.0	216.3	10.0	34.9	0.0	165.6	175.7	412.6
TOTAL INTERGOVERNMENTAL REV.	378.1	1114.8	282.8	782.1	368.5	888.7	940.5	1431.1
LICENSES & PERMITS	54.0	148.7	39.8	68.0	38.6	146.8	124.8	175.5
FINES, FORFEITS & PENALTIES	7.0	94.2	27.7	29.4	6.8	82.9	43.7	133.9
PUBLIC CHG. FOR SERVICES	185.1	200.5	110.0	239.3	187.4	415.1	703.3	788.5
INTERG. CHG. FOR SERVICES	46.0	115.1	0.0	0.0	9.1	308.5	75.3	624.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	29.7	165.9	7.5	27.9	26.2	42.3	140.0	89.0
OTHER REVENUES	22.7	420.5	96.4	17.1	139.0	768.3	139.5	303.8
TOTAL MISCELLANEOUS REVENUES	52.5	586.4	104.0	45.0	165.3	810.6	279.5	392.8
SUBTOTAL - GENERAL REVENUES	1981.6	9725.0	2847.7	3157.8	1839.5	8508.8	6481.8	8217.8
OTHER FINANCING SOURCES	60.0	710.0	0.0	300.0	2550.0	19.9	4135.0	68.3
TOTAL REVENUE & OTHER FINANCING SOURCES	2041.6	10435.0	2847.7	3457.8	4389.5	8528.8	10616.8	8286.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	241.1	768.3	307.4	325.9	304.0	727.7	610.7	899.5
LAW ENFORCEMENT	171.6	1852.7	599.8	750.9	308.2	1505.9	1192.3	1712.3
FIRE	244.3	388.4	217.6	56.7	379.8	632.5	490.5	402.3
AMBULANCE	46.6	6.2	40.0	69.3	10.8	365.7	5.5	5.8
OTHER PUBLIC SAFETY	9.2	7.7	14.2	16.6	0.0	86.0	63.6	91.8
HIGHWAY MAINTENANCE & ADM.	204.6	499.4	228.9	344.2	95.1	980.5	408.9	685.9
HIGHWAY CONSTRUCTION	0.0	398.4	165.2	94.9	434.0	14.3	188.8	486.7
ROAD-RELATED FACILITIES	73.0	106.2	78.2	47.1	213.3	96.7	250.2	1580.3
OTHER TRANSPORTATION	0.0	1.4	0.0	6.2	0.0	0.0	0.0	599.1
SOLID WASTE COLL & DISPOSAL	158.2	860.9	233.5	164.8	81.6	465.2	398.7	210.2
OTHER SANITATION	5.6	172.0	0.0	0.0	380.9	0.0	0.0	253.1
HEALTH & HUMAN SERVICES	0.0	251.0	0.0	10.0	13.3	189.1	113.5	361.6
CULTURE & EDUCATION	207.2	703.3	0.0	224.4	129.6	563.3	676.0	803.7
PARKS & RECREATION	63.8	845.7	243.1	92.5	217.9	334.4	658.7	276.8
CONSERVATION & DEVELOPMENT	887.3	477.1	12.7	1058.8	850.6	149.9	258.9	54.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2313.0	7339.4	2141.0	3262.8	3419.5	6111.7	5316.9	8424.1
DEBT SERVICE								
PRINCIPAL	476.5	1850.2	472.7	270.0	2136.5	4950.3	4933.9	760.7
INTEREST & FISCAL CHARGES	251.7	888.7	109.5	248.2	156.4	737.4	659.6	616.7
TOTAL DEBT SERVICE	728.3	2738.9	582.2	518.2	2292.9	5687.7	5593.6	1377.5
SUBTOTAL - EXPENDITURES	3041.3	10078.4	2723.3	3781.1	5712.5	11799.4	10910.5	9801.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3041.3	10078.4	2723.3	3781.1	5712.5	11799.4	11010.5	9801.6
TOTAL GENERAL OBLIGATION DEBT	5658.3	18356.4	3970.0	5355.1	4169.0	14029.1	13790.4	14712.8
PROPRIETARY FUND TYPES								
REVENUES	1093.9	2516.6	525.1	1201.6	3221.7	2152.1	7407.5	2441.3
EXPENSES	937.8	2500.7	435.4	1197.2	2869.4	2166.7	7304.0	2472.7

	VILLAGE OF ROCKDALE	VILLAGE OF SHOREWOOD HILLS	VILLAGE OF WAUNAKEE	VILLAGE TOTAL DANE COUNTY	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN	VILLAGE OF HUSTISFORD	VILLAGE OF IRON RIDGE
2009 POPULATION	197	1,705	11,170	69,036	572	387	1,156	1,045
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	65.3	1999.8	7503.1	40166.9	243.9	141.3	511.2	226.6
TAX INCREMENTS	0.0	0.0	928.6	7255.6	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	20.1	594.0	2451.9	12.4	26.0	137.4	19.7
OTHER TAXES	1.9	44.1-	32.9	179.2	1.0	0.0	12.0	17.9
TOTAL TAXES	67.3	1975.9	9058.8	50053.8	257.5	167.3	660.7	264.2
SPECIAL ASSESSMENTS	0.0	0.0	12.5	236.0	0.0	14.4	15.3	2.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	11.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.3	32.7	225.6	3340.1	28.3	111.4	158.0	179.5
STATE HIGHWAY AIDS	5.6	179.6	616.6	3640.2	20.5	35.3	110.1	48.9
ALL OTHER STATE AIDS	1.7	79.4	215.2	1522.0	5.0	2.5	14.9	12.3
OTHER LOCAL GOVERNMENT AIDS	0.0	1.1	154.4	1527.5	28.6	0.0	0.0	22.3
TOTAL INTERGOVERNMENTAL REV.	39.7	293.0	1212.0	10041.1	82.6	149.3	283.1	263.1
LICENSES & PERMITS	2.9	138.8	320.5	1505.7	4.5	3.5	11.4	8.1
FINES, FORFEITS & PENALTIES	0.1	69.1	55.2	675.9	3.7	1.8	6.2	9.2
PUBLIC CHG. FOR SERVICES	41.3	591.8	1386.8	5411.0	12.7	8.0	39.0	41.4
INTERG. CHG. FOR SERVICES	0.0	41.0	190.7	1932.5	0.0	1.0	18.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	18.2	226.4	897.6	1.0	0.1	7.3	0.0
OTHER REVENUES	9.2	212.4	220.1	2918.5	36.6	15.4	45.8	16.2
TOTAL MISCELLANEOUS REVENUES	9.8	230.6	446.5	3816.1	37.6	15.6	53.2	16.2
SUBTOTAL - GENERAL REVENUES	161.2	3340.2	12683.3	73672.3	398.8	361.3	1088.2	604.7
OTHER FINANCING SOURCES	141.2	4260.0	7347.3	29161.0	20.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	302.5	7600.2	20030.6	102833.4	419.1	361.3	1088.2	604.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.9	1254.7	1323.2	9034.3	84.2	60.8	122.4	80.2
LAW ENFORCEMENT	0.0	642.2	1675.6	13129.4	34.5	27.1	111.5	97.2
FIRE	6.0	801.6	1067.5	5492.5	61.1	76.4	201.7	124.5
AMBULANCE	0.0	146.3	382.3	1360.5	15.0	6.0	0.0	0.0
OTHER PUBLIC SAFETY	0.2	38.5	131.8	559.6	0.0	0.0	1.1	0.7
HIGHWAY MAINTENANCE & ADM.	6.5	384.6	959.3	6701.3	78.6	74.4	115.5	122.5
HIGHWAY CONSTRUCTION	151.0	598.6	1396.5	6842.7	0.0	0.0	150.1	0.0
ROAD-RELATED FACILITIES	3.1	22.8	273.6	3379.2	11.0	39.0	42.1	21.3
OTHER TRANSPORTATION	0.0	5.7	3.6	622.8	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.1	180.3	587.5	4109.6	31.9	27.7	66.9	44.2
OTHER SANITATION	0.0	0.0	108.2	1706.8	0.0	0.0	1.9	1.8
HEALTH & HUMAN SERVICES	0.0	0.0	441.4	1464.7	1.0	0.8	22.7	12.0
CULTURE & EDUCATION	0.0	23.5	773.9	5020.3	56.4	0.0	48.2	37.6
PARKS & RECREATION	1.5	772.3	1399.2	5887.1	26.4	20.9	109.5	7.2
CONSERVATION & DEVELOPMENT	43.8	43.5	521.0	5022.0	1.6	14.5	6.4	0.3
ALL OTHER EXPENDITURES	0.0	138.9	0.0	138.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	291.5	5054.1	11045.4	70472.4	402.0	347.9	1000.4	549.8
DEBT SERVICE								
PRINCIPAL	84.7	2264.5	5571.7	25934.2	31.0	36.9	112.8	50.8
INTEREST & FISCAL CHARGES	9.2	185.3	1497.4	6860.2	5.8	17.9	109.4	24.8
TOTAL DEBT SERVICE	93.9	2449.8	7069.1	32794.4	36.8	54.8	222.3	75.7
SUBTOTAL - EXPENDITURES	385.5	7503.9	18114.6	103266.8	438.8	402.8	1222.7	625.5
OTHER FINANCING USES	0.0	0.0	0.0	236.6	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	385.5	7503.9	18114.6	103503.5	438.8	402.8	1222.7	625.5
TOTAL GENERAL OBLIGATION DEBT	246.7	8870.6	33192.8	161072.6	427.1	312.5	2253.5	397.6
PROPRIETARY FUND TYPES								
REVENUES	58.5	650.8	13699.1	43990.8	266.5	216.3	3352.9	403.3
EXPENSES	81.5	594.0	12321.4	41482.8	350.8	239.7	3138.2	377.8

	VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL	VILLAGE OF NEOSHO	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE	VILLAGE OF THERESA	VILLAGE TOTAL DODGE COUNTY
2009 POPULATION	166	2,490	371	578	1,714	709	1,328	10,516
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6.8	647.2	74.7	140.8	800.9	93.9	181.5	3069.2
TAX INCREMENTS	0.0	376.4	0.0	0.0	403.2	0.0	256.2	1035.9
IN LIEU OF TAXES	0.0	32.1	1.5	0.0	94.8	22.4	22.8	369.3
OTHER TAXES	0.0	43.9	0.0	0.0	2.8	9.4	122.2	209.6
TOTAL TAXES	6.8	1099.8	76.2	140.8	1301.8	125.7	582.8	4684.0
SPECIAL ASSESSMENTS	0.0	25.0	1.9	0.0	0.8	0.0	1.5	61.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.2	229.8	94.9	76.3	272.4	186.6	218.8	1584.6
STATE HIGHWAY AIDS	3.0	131.1	83.3	19.3	91.3	57.7	82.0	682.9
ALL OTHER STATE AIDS	1.6	29.4	1.2	23.1	26.0	37.8	11.6	165.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	3.5	11.4	0.0	66.0
TOTAL INTERGOVERNMENTAL REV.	32.8	390.4	179.5	118.8	393.2	293.7	312.4	2499.3
LICENSES & PERMITS	0.4	36.3	4.8	1.3	20.6	8.8	23.6	123.9
FINES, FORFEITS & PENALTIES	0.0	24.6	1.6	3.2	14.3	1.9	27.9	94.9
PUBLIC CHG. FOR SERVICES	12.1	78.2	0.1	1.9	96.3	3.7	68.9	362.7
INTERG. CHG. FOR SERVICES	0.0	39.2	0.0	89.0	2.8	8.5	0.0	159.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	43.4	0.5	0.9	6.0	1.4	17.1	78.7
OTHER REVENUES	9.7	2230.2	5.1	0.5	71.5	2.5	17.2	2451.2
TOTAL MISCELLANEOUS REVENUES	10.2	2273.6	5.7	1.5	77.5	4.0	34.4	2530.0
SUBTOTAL - GENERAL REVENUES	62.6	3967.4	270.1	356.7	1907.6	446.6	1051.7	10516.0
OTHER FINANCING SOURCES	0.0	1900.0	0.0	0.0	0.0	700.0	0.0	2620.3
TOTAL REVENUE & OTHER FINANCING SOURCES	62.6	5867.4	270.1	356.7	1907.6	1146.6	1051.7	13136.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	16.4	1691.3	50.7	51.1	255.6	70.0	122.9	2606.0
LAW ENFORCEMENT	0.0	266.2	18.6	85.5	196.0	35.7	174.3	1046.9
FIRE	11.0	139.5	28.2	38.3	138.8	109.9	228.3	1158.2
AMBULANCE	0.0	19.5	9.1	6.8	17.4	19.1	19.1	112.2
OTHER PUBLIC SAFETY	0.1	5.9	110.1	3.6	4.5	0.0	9.6	135.9
HIGHWAY MAINTENANCE & ADM.	15.7	174.9	9.8	19.3	115.8	96.9	154.1	977.8
HIGHWAY CONSTRUCTION	0.0	111.6	127.6	0.0	0.0	104.1	3.0-	490.3
ROAD-RELATED FACILITIES	2.4	113.3	13.2	13.3	37.4	18.8	35.2	347.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.9	71.1	4.0	33.4	87.2	41.4	68.4	483.6
OTHER SANITATION	0.0	0.7	0.0	0.0	14.1	0.0	37.0	55.6
HEALTH & HUMAN SERVICES	0.0	1.9	0.0	0.0	19.0	6.6	0.0	64.4
CULTURE & EDUCATION	0.0	61.1	16.4	3.8	119.3	50.7	31.0	424.7
PARKS & RECREATION	4.0	58.0	1.4	15.5	133.1	26.6	4.3	407.3
CONSERVATION & DEVELOPMENT	0.0	41.0	0.0	0.0	39.0	10.0	1.0	113.9
ALL OTHER EXPENDITURES	8.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
SUBTOTAL-OPER. & CAP. EXPEND	64.8	2756.5	389.5	271.1	1177.6	590.4	882.6	8433.1
DEBT SERVICE								
PRINCIPAL	0.0	2022.5	9.1	39.4	180.5	18.1	0.0	2501.3
INTEREST & FISCAL CHARGES	0.0	316.5	0.9	14.5	170.1	42.6	45.9	748.7
TOTAL DEBT SERVICE	0.0	2339.0	10.1	53.9	350.6	60.7	45.9	3250.1
SUBTOTAL - EXPENDITURES	64.8	5095.6	399.6	325.0	1528.3	651.1	928.6	11683.3
OTHER FINANCING USES	6.9	0.0	0.0	0.0	212.6	32.5	0.0	252.2
TOTAL EXPENDITURES & OTHER FINANCING USES	71.8	5095.6	399.6	325.0	1741.0	683.6	928.6	11935.5
TOTAL GENERAL OBLIGATION DEBT	0.0	7121.2	9.6	224.8	3481.4	1007.7	825.0	16060.6
PROPRIETARY FUND TYPES								
REVENUES	49.4	789.0	88.7	0.0	676.7	333.3	419.8	6596.3
EXPENSES	48.3	923.2	80.5	0.0	741.4	217.1	479.9	6597.3

	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE	VILLAGE OF SISTER BAY	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON	VILLAGE OF OLIVER	VILLAGE OF POPLAR
2009 POPULATION	284	357	423	989	2,053	1,054	439	630
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	746.2	979.6	34.0	1759.7	3519.7	508.8	70.0	83.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.5	0.0	0.0	0.0	0.5	0.0	0.0	0.0
OTHER TAXES	85.1	117.8	1.1	115.8	320.0	20.2	1.1	0.0
TOTAL TAXES	831.9	1097.5	35.2	1875.6	3840.3	529.0	71.1	83.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
STATE SHARED REVENUES	4.2	5.0	64.1	14.1	87.7	23.6	48.4	46.0
STATE HIGHWAY AIDS	39.1	40.8	6.3	69.2	155.6	58.3	11.0	50.5
ALL OTHER STATE AIDS	980.5	9.8	0.8	16.8	1008.0	9.3	10.1	1.7
OTHER LOCAL GOVERNMENT AIDS	25.0	0.0	0.3	0.0	25.3	3.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1048.9	55.7	71.7	100.2	1276.6	94.5	69.6	99.3
LICENSES & PERMITS	24.3	16.0	2.1	17.6	60.1	2.6	1.7	2.0
FINES, FORFEITS & PENALTIES	0.4	0.0	0.0	0.3	0.7	1.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	84.3	135.8	0.1	391.8	612.1	8.3	2.4	16.8
INTERG. CHG. FOR SERVICES	0.0	3.0	0.0	0.0	3.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	16.4	9.0	3.2	33.3	62.1	2.4	0.2	1.3
OTHER REVENUES	56.0	30.9	21.0	70.5	178.6	3.0	22.2	3.0
TOTAL MISCELLANEOUS REVENUES	72.5	40.0	24.2	103.9	240.7	5.5	22.4	4.4
SUBTOTAL - GENERAL REVENUES	2062.6	1348.1	133.4	2489.6	6033.8	641.6	167.3	205.7
OTHER FINANCING SOURCES	3600.0	1533.0	31.0	0.0	5164.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5662.6	2881.2	164.4	2489.6	11197.9	641.6	167.3	205.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	328.9	439.9	30.1	476.0	1275.0	147.8	80.2	68.8
LAW ENFORCEMENT	0.6	0.0	0.0	0.0	0.6	39.6	0.0	0.0
FIRE	97.9	88.4	12.7	185.3	384.4	25.1	32.5	20.8
AMBULANCE	0.0	0.0	0.0	0.0	0.0	2.4	0.0	0.0
OTHER PUBLIC SAFETY	0.0	5.4	0.0	3.3	8.8	0.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	118.1	169.6	19.8	227.0	534.6	204.5	43.8	135.8
HIGHWAY CONSTRUCTION	64.7	0.0	0.0	0.0	64.7	0.0	0.0	0.0
ROAD-RELATED FACILITIES	227.5	18.3	13.6	34.3	293.9	6.5	6.9	1.2
OTHER TRANSPORTATION	0.0	6.5	0.0	0.0	6.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.6	41.4	1.3	84.0	135.5	2.8	3.6	0.0
OTHER SANITATION	0.1	21.3	0.0	5.9	27.4	1.4	1.6	0.0
HEALTH & HUMAN SERVICES	2.7	0.0	0.0	4.1	6.8	5.9	0.0	5.0
CULTURE & EDUCATION	1.5	0.0	4.4	34.3	40.3	0.0	0.0	0.0
PARKS & RECREATION	3875.7	257.1	5.2	943.5	5081.7	21.0	0.0	3.3
CONSERVATION & DEVELOPMENT	53.1	66.8	105.3	31.7	257.1	20.8	7.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4780.1	1115.2	192.9	2029.8	8118.1	478.7	176.0	235.2
DEBT SERVICE								
PRINCIPAL	105.9	1518.5	0.0	393.2	2017.6	108.1	0.0	0.0
INTEREST & FISCAL CHARGES	255.2	78.1	0.0	470.1	803.5	39.6	0.0	0.0
TOTAL DEBT SERVICE	361.1	1596.6	0.0	863.3	2821.1	147.7	0.0	0.0
SUBTOTAL - EXPENDITURES	5141.2	2711.8	192.9	2893.2	10939.3	626.5	176.0	235.2
OTHER FINANCING USES	0.8	0.0	24.3	130.7	156.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5142.1	2711.8	217.2	3024.0	11095.3	626.5	176.0	235.2
TOTAL GENERAL OBLIGATION DEBT	7843.1	3027.6	376.2	12080.0	23327.0	634.1	0.0	616.7
PROPRIETARY FUND TYPES								
REVENUES	662.5	455.7	130.8	1117.1	2366.3	191.7	142.0	102.2
EXPENSES	705.9	519.4	154.3	1220.4	2600.1	183.7	127.0	143.0

	VILLAGE OF SOLON SPRINGS	VILLAGE OF SUPERIOR	VILLAGE TOTAL DOUGLAS COUNTY	VILLAGE OF BOYCEVILLE	VILLAGE OF COLFAX	VILLAGE OF DOWNING	VILLAGE OF ELK MOUND	VILLAGE OF KNAPP
2009 POPULATION	580	617	3,320	1,097	1,160	242	811	474
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	203.6	186.6	1052.1	127.8	421.2	11.3	245.0	69.6
TAX INCREMENTS	37.5	0.0	37.5	98.3	65.1	0.0	0.8	40.1
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	41.0	0.0	10.7	1.0
OTHER TAXES	2.1	2.1	25.6	12.2	10.8	0.0	8.2	3.9
TOTAL TAXES	243.3	188.7	1115.4	238.4	538.2	11.3	264.8	114.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	3.5	1.1	0.0	11.7	1.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	110.6	57.7	286.5	468.3	279.0	24.4	241.8	124.4
STATE HIGHWAY AIDS	44.4	20.2	184.6	79.1	76.9	9.2	54.8	13.7
ALL OTHER STATE AIDS	15.6	1.7	38.5	6.7	14.1	0.3	3.1	5.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.9	4.0	42.9	52.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	170.7	80.5	514.7	597.1	422.3	34.0	299.8	143.3
LICENSES & PERMITS	2.4	3.0	11.8	6.5	4.3	1.0	22.5	4.5
FINES, FORFEITS & PENALTIES	0.6	0.0	2.2	4.0	7.6	0.0	2.9	0.0
PUBLIC CHG. FOR SERVICES	187.4	5.6	220.7	137.4	191.5	27.5	11.7	21.9
INTERG. CHG. FOR SERVICES	61.4	0.0	61.4	148.6	89.3	0.0	0.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	4.8	9.1	10.3	23.6	1.4	2.6	2.7
OTHER REVENUES	4.6	4.3	37.3	247.8	41.9	1.5	33.7	11.9
TOTAL MISCELLANEOUS REVENUES	4.9	9.1	46.4	258.1	65.6	3.0	36.3	14.6
SUBTOTAL - GENERAL REVENUES	671.1	287.1	1973.0	1394.0	1320.2	77.0	650.4	301.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	27.4	0.0	0.0	0.0	8.1
TOTAL REVENUE & OTHER FINANCING SOURCES	671.1	287.1	1973.0	1421.5	1320.2	77.0	650.4	309.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	123.3	101.0	521.2	196.0	211.6	15.3	182.4	92.1
LAW ENFORCEMENT	28.7	0.0	68.3	166.3	179.7	0.0	107.9	0.0
FIRE	26.7	76.3	181.6	188.0	82.7	2.5	52.5	22.3
AMBULANCE	0.0	0.0	2.4	232.8	243.4	2.3	11.3	7.8
OTHER PUBLIC SAFETY	0.0	0.0	0.5	2.0	0.2	0.0	0.0	2.5
HIGHWAY MAINTENANCE & ADM.	205.0	25.5	614.7	110.0	107.5	4.3	96.2	26.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	55.4	36.7	0.3	57.8	0.0
ROAD-RELATED FACILITIES	21.0	2.9	38.6	34.1	25.0	3.3	18.4	7.6
OTHER TRANSPORTATION	1.7	0.0	1.7	13.9	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	142.4	5.5	154.4	17.1	26.6	3.6	16.0	29.8
OTHER SANITATION	0.0	0.0	3.1	4.8	0.0	17.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	11.0	6.1	18.2	3.6	0.8	0.4
CULTURE & EDUCATION	0.7	0.0	0.7	107.3	108.5	0.0	0.0	0.0
PARKS & RECREATION	47.0	0.6	72.1	62.2	23.7	0.4	18.0	14.6
CONSERVATION & DEVELOPMENT	15.8	0.0	43.8	178.3	11.3	0.0	2.2	24.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	612.7	211.9	1714.8	1374.7	1075.6	53.1	563.9	227.6
DEBT SERVICE								
PRINCIPAL	56.0	0.0	164.1	64.7	55.0	0.0	72.8	12.4
INTEREST & FISCAL CHARGES	8.5	0.0	48.1	13.0	49.5	0.0	29.0	23.1
TOTAL DEBT SERVICE	64.5	0.0	212.3	77.7	104.5	0.0	101.9	35.6
SUBTOTAL - EXPENDITURES	677.2	211.9	1927.1	1452.5	1180.1	53.1	665.8	263.2
OTHER FINANCING USES	0.0	40.1	40.1	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	677.2	252.0	1967.2	1452.5	1180.1	53.1	665.8	263.2
TOTAL GENERAL OBLIGATION DEBT	366.3	270.3	1887.4	793.5	1089.8	0.0	729.8	375.2
PROPRIETARY FUND TYPES								
REVENUES	444.6	121.1	1001.8	701.5	316.4	0.0	262.5	119.0
EXPENSES	431.2	123.9	1008.9	564.8	393.4	0.0	326.5	125.9

	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY	VILLAGE OF FAIRCHILD	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY	VILLAGE OF BRANDON	VILLAGE OF CAMPBELLSPORT
2009 POPULATION	262	326	4,372	524	1,328	1,852	915	1,999
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	30.9	49.1	955.2	32.7	415.8	448.6	256.1	855.7
TAX INCREMENTS	18.8	0.0	223.2	0.0	35.4	35.4	117.4	0.0
IN LIEU OF TAXES	0.0	0.0	52.8	19.1	38.2	57.3	18.7	97.0
OTHER TAXES	0.0	1.9	37.3	0.5	4.0	4.5	0.0	2.0
TOTAL TAXES	49.7	51.1	1268.6	52.4	493.5	545.9	392.4	954.8
SPECIAL ASSESSMENTS	5.8	0.0	24.0	0.0	94.5	94.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	64.0	0.0	64.0	4.0	0.2
STATE SHARED REVENUES	67.6	122.6	1328.4	231.3	254.3	485.7	208.3	322.7
STATE HIGHWAY AIDS	20.4	10.3	264.8	31.8	119.1	150.9	57.3	87.7
ALL OTHER STATE AIDS	1.2	0.2	31.0	6.9	11.6	18.6	7.0	41.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	95.0	1.8	33.9	35.8	15.3	39.9
TOTAL INTERGOVERNMENTAL REV.	89.3	133.2	1719.4	336.0	419.0	755.0	292.1	491.9
LICENSES & PERMITS	2.9	3.5	45.4	1.5	5.1	6.6	7.3	29.7
FINES, FORFEITS & PENALTIES	0.0	0.2	14.9	1.5	6.2	7.7	7.5	12.0
PUBLIC CHG. FOR SERVICES	27.7	0.0	418.0	4.8	12.6	17.5	6.9	216.6
INTERG. CHG. FOR SERVICES	0.2	0.0	238.6	2.3	210.3	212.7	17.1	151.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.2	0.4	45.4	1.4	28.7	30.1	4.7	40.5
OTHER REVENUES	0.0	13.4	350.6	5.6	13.1	18.7	9.6	246.8
TOTAL MISCELLANEOUS REVENUES	4.2	13.9	396.0	7.1	41.8	48.9	14.4	287.3
SUBTOTAL - GENERAL REVENUES	180.1	202.1	4125.2	405.9	1283.3	1689.2	737.7	2144.2
OTHER FINANCING SOURCES	8.1	0.0	43.8	0.0	134.2	134.2	33.5	1343.3
TOTAL REVENUE & OTHER FINANCING SOURCES	188.3	202.1	4169.0	405.9	1417.6	1823.5	771.3	3487.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.7	69.0	803.3	91.9	124.4	216.3	95.8	208.9
LAW ENFORCEMENT	0.0	2.8	456.7	76.0	211.5	287.6	100.5	251.9
FIRE	27.9	28.8	405.0	66.2	78.9	145.2	89.8	629.4
AMBULANCE	1.0	4.4	503.1	2.0	2.6	4.6	0.0	142.4
OTHER PUBLIC SAFETY	0.0	0.9	5.7	0.0	4.2	4.2	4.0	9.2
HIGHWAY MAINTENANCE & ADM.	15.9	43.9	404.1	99.1	239.0	338.2	179.7	172.3
HIGHWAY CONSTRUCTION	5.9	0.0	156.3	84.1	74.2	158.3	0.0	301.5
ROAD-RELATED FACILITIES	17.2	8.2	114.1	11.3	17.3	28.6	13.6	61.6
OTHER TRANSPORTATION	0.0	0.0	13.9	0.0	0.0	0.0	0.0	1.6
SOLID WASTE COLL & DISPOSAL	23.6	7.7	124.6	13.3	4.1	17.5	43.6	130.1
OTHER SANITATION	0.0	12.2	34.1	0.0	0.0	0.0	0.0	12.4
HEALTH & HUMAN SERVICES	0.0	0.3	29.7	0.0	0.7	0.7	6.3	0.0
CULTURE & EDUCATION	0.0	0.0	215.8	14.5	80.8	95.4	97.3	162.9
PARKS & RECREATION	25.8	2.5	147.4	13.7	7.4	21.2	13.2	83.3
CONSERVATION & DEVELOPMENT	0.0	1.3	217.4	0.0	7.7	7.7	13.8	7.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	154.3	182.4	3631.8	472.5	853.3	1325.9	658.0	2175.8
DEBT SERVICE								
PRINCIPAL	0.0	3.0	208.0	0.0	490.7	490.7	103.2	1508.9
INTEREST & FISCAL CHARGES	0.0	0.3	115.1	0.0	182.7	182.7	36.5	149.4
TOTAL DEBT SERVICE	0.0	3.3	323.2	0.0	673.4	673.4	139.7	1658.4
SUBTOTAL - EXPENDITURES	154.3	185.7	3955.0	472.5	1526.7	1999.3	797.8	3834.3
OTHER FINANCING USES	9.7	0.0	9.7	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	164.0	185.7	3964.7	472.5	1526.7	1999.3	797.8	3834.3
TOTAL GENERAL OBLIGATION DEBT	0.0	61.0	3049.4	0.0	63.7	63.7	449.6	3795.7
PROPRIETARY FUND TYPES								
REVENUES	26.6	139.1	1565.2	174.4	875.6	1050.0	433.3	893.0
EXPENSES	19.4	187.8	1618.1	261.3	874.6	1135.9	558.2	1047.4

	VILLAGE OF EDEN	VILLAGE OF FAIRWATER	VILLAGE OF MOUNT CALVARY	VILLAGE OF NORTH FOND DU LAC	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE	VILLAGE OF SAINT CLOUD	VILLAGE TOTAL FOND DU LAC COUNTY
2009 POPULATION	784	361	932	4,988	1,038	998	520	12,535
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	31.9	64.3	60.1	1349.3	401.4	212.1	134.0	3365.2
TAX INCREMENTS	0.0	68.3	0.0	432.3	242.9	0.0	0.0	861.0
IN LIEU OF TAXES	0.0	0.0	9.3	108.1	0.0	0.0	0.0	233.3
OTHER TAXES	39.5	0.1	0.0	95.5	0.1	0.0	0.0	137.4
TOTAL TAXES	71.5	132.8	69.4	1985.3	644.5	212.1	134.0	4597.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	26.7	1.8	0.0	35.0	63.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.4	0.0	130.8	1.1	0.0	0.0	136.7
STATE SHARED REVENUES	114.3	74.7	87.9	1499.8	165.0	127.5	73.5	2674.0
STATE HIGHWAY AIDS	21.9	5.4	8.2	378.2	68.4	91.3	7.7	726.5
ALL OTHER STATE AIDS	4.4	2.1	3.4	81.4	8.7	15.3	2.3	166.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	99.1	26.0	0.0	0.0	180.4
TOTAL INTERGOVERNMENTAL REV.	140.6	82.7	99.5	2189.5	269.4	234.2	83.6	3884.0
LICENSES & PERMITS	13.3	2.4	6.7	89.7	10.2	12.5	2.2	174.4
FINES, FORFEITS & PENALTIES	0.0	2.9	0.0	231.0	3.3	73.3	0.0	330.3
PUBLIC CHG. FOR SERVICES	0.1	2.0	0.0	378.3	4.7	437.3	0.3	1046.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	77.2	62.3	0.0	0.0	308.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.6	0.0	1.2	21.0	8.3	3.4	0.3	85.4
OTHER REVENUES	1.0	12.6	30.4	96.6	39.8	8.1	0.0	445.3
TOTAL MISCELLANEOUS REVENUES	6.7	12.7	31.6	117.7	48.2	11.6	0.3	530.7
SUBTOTAL - GENERAL REVENUES	232.3	235.7	207.4	5095.8	1044.7	981.3	255.5	10935.0
OTHER FINANCING SOURCES	0.0	40.0	0.0	61.6	0.0	0.0	0.0	1478.5
TOTAL REVENUE & OTHER FINANCING SOURCES	232.3	275.8	207.4	5157.5	1044.7	981.3	255.5	12413.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.9	38.7	35.9	694.2	104.9	111.3	72.6	1416.5
LAW ENFORCEMENT	0.0	17.8	0.0	1359.0	27.4	173.1	0.0	1929.9
FIRE	11.4	37.1	14.9	300.5	64.9	13.3	51.0	1212.8
AMBULANCE	3.9	0.7	9.5	533.0	3.3	0.4	9.0	702.4
OTHER PUBLIC SAFETY	4.5	0.4	1.8	48.9	8.7	2.0	0.0	79.7
HIGHWAY MAINTENANCE & ADM.	78.5	5.4	7.6	592.4	110.6	29.8	54.5	1231.2
HIGHWAY CONSTRUCTION	0.0	8.2	0.0	367.2	0.0	93.5	0.0	770.4
ROAD-RELATED FACILITIES	15.2	6.2	10.7	57.7	30.7	14.2	10.4	220.8
OTHER TRANSPORTATION	0.0	0.0	0.0	30.9	0.0	0.0	0.0	32.5
SOLID WASTE COLL & DISPOSAL	49.1	17.7	24.0	140.7	67.2	68.1	36.5	577.3
OTHER SANITATION	8.2	23.8	0.0	0.0	0.1	229.5	0.0	274.2
HEALTH & HUMAN SERVICES	0.0	0.2	0.0	2.9	0.1	5.0	0.0	14.5
CULTURE & EDUCATION	0.0	0.0	0.0	204.6	64.3	0.0	0.0	529.3
PARKS & RECREATION	15.6	21.2	0.0	106.3	42.3	15.2	16.0	313.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	277.6	2.6	3.2	0.0	305.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	240.7	177.8	104.7	4716.3	527.5	759.2	250.3	9610.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	39.9	893.0	262.2	71.9	22.0	2901.4
INTEREST & FISCAL CHARGES	0.7	0.0	8.8	420.7	212.3	14.0	12.0	854.7
TOTAL DEBT SERVICE	0.7	0.0	48.8	1313.7	474.6	85.9	34.0	3756.1
SUBTOTAL - EXPENDITURES	241.4	177.8	153.5	6030.1	1002.2	845.1	284.3	13366.9
OTHER FINANCING USES	0.0	0.0	9.3	40.1	0.0	0.0	0.0	49.4
TOTAL EXPENDITURES & OTHER FINANCING USES	241.4	177.8	162.9	6070.2	1002.2	845.1	284.3	13416.4
TOTAL GENERAL OBLIGATION DEBT	205.5	1346.5	160.4	5840.7	1165.0	271.6	802.3	14037.6
PROPRIETARY FUND TYPES								
REVENUES	223.6	338.9	302.8	2459.2	417.6	0.0	228.9	5297.6
EXPENSES	262.1	251.2	263.1	2426.1	474.5	0.0	99.3	5382.2

	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON	VILLAGE OF BLUE RIVER	VILLAGE OF CASSVILLE	VILLAGE OF DICKEYVILLE	VILLAGE OF HAZEL GREEN	VILLAGE OF LIVINGSTON	VILLAGE OF MONTFORT
2009 POPULATION	344	680	420	1,034	1,079	1,196	599	673
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	16.9	193.8	142.6	270.0	366.2	235.6	171.5	116.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	18.6	52.9	0.0
IN LIEU OF TAXES	19.9	27.5	15.3	22.9	3.0	38.9	19.4	27.4
OTHER TAXES	1.7	0.8	0.0	0.7	0.0	5.0	0.0	0.0
TOTAL TAXES	38.6	222.2	157.9	293.7	369.2	298.2	243.8	143.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1.8	22.3	0.0	5.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	12.4	0.0	0.0
STATE SHARED REVENUES	82.2	214.2	149.2	541.7	158.3	444.0	173.3	172.6
STATE HIGHWAY AIDS	23.9	66.4	21.1	64.8	51.6	59.5	34.6	53.0
ALL OTHER STATE AIDS	1.3	3.9	18.8	78.8	9.0	6.2	4.2	2.7
OTHER LOCAL GOVERNMENT AIDS	10.1	4.9	0.0	21.0	0.0	4.0	10.5	18.2
TOTAL INTERGOVERNMENTAL REV.	117.7	289.6	189.1	706.5	218.9	526.4	222.7	246.7
LICENSES & PERMITS	1.9	2.2	1.7	18.2	7.7	6.2	2.6	3.0
FINES, FORFEITS & PENALTIES	0.0	0.0	2.1	3.9	2.0	6.3	0.5	0.8
PUBLIC CHG. FOR SERVICES	42.3	0.0	21.6	44.9	91.7	77.8	28.1	42.4
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	10.4	0.0	0.0	0.0	13.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.4	12.9	2.1	9.4	6.3	30.8	3.0	0.6
OTHER REVENUES	8.7	15.7	12.7	71.9	18.1	120.8	4.7	9.6
TOTAL MISCELLANEOUS REVENUES	17.1	28.6	14.8	81.4	24.4	151.6	7.7	10.3
SUBTOTAL - GENERAL REVENUES	217.8	542.9	387.5	1159.2	716.1	1089.1	505.7	465.3
OTHER FINANCING SOURCES	58.0	0.0	0.0	93.0	77.4	294.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	275.8	542.9	387.5	1252.2	793.5	1383.2	505.7	465.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.9	57.7	107.6	174.1	126.9	311.3	69.9	63.3
LAW ENFORCEMENT	0.0	1.9	5.7	70.9	110.9	151.2	13.7	10.4
FIRE	43.2	67.2	53.8	67.1	123.2	123.1	58.4	70.8
AMBULANCE	1.9	2.8	0.0	1.5	5.0	15.5	2.5	5.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	4.2	20.4	0.0	8.5	0.0
HIGHWAY MAINTENANCE & ADM.	109.1	90.4	86.3	263.6	149.7	433.8	109.3	85.4
HIGHWAY CONSTRUCTION	0.0	226.0	24.7	68.8	53.0	0.0	0.0	109.8
ROAD-RELATED FACILITIES	58.5	14.4	15.9	67.6	13.2	20.0	13.9	12.4
OTHER TRANSPORTATION	0.0	0.0	0.0	3.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.7	34.4	22.9	66.3	54.1	50.7	34.6	26.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
HEALTH & HUMAN SERVICES	0.0	0.0	1.9	3.3	2.2	6.0	0.3	0.0
CULTURE & EDUCATION	0.0	26.7	0.0	109.5	69.8	53.3	31.3	25.4
PARKS & RECREATION	8.0	35.3	8.4	163.4	4.2	74.7	12.7	33.5
CONSERVATION & DEVELOPMENT	3.4	0.0	6.4	38.0	2.0	7.4	6.2	1.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	294.1	557.2	334.0	1102.0	735.0	1247.3	361.8	445.4
DEBT SERVICE								
PRINCIPAL	16.1	46.8	30.0	17.3	48.3	77.3	66.4	63.2
INTEREST & FISCAL CHARGES	3.2	12.1	2.2	3.9	19.8	5.0	21.6	21.1
TOTAL DEBT SERVICE	19.3	59.0	32.3	21.2	68.1	82.3	88.0	84.3
SUBTOTAL - EXPENDITURES	313.5	616.3	366.4	1123.3	803.2	1329.7	449.8	529.8
OTHER FINANCING USES	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	313.5	616.3	378.1	1123.3	803.2	1329.7	449.8	529.8
TOTAL GENERAL OBLIGATION DEBT	104.9	426.4	44.4	445.2	1101.8	586.0	798.1	425.2
PROPRIETARY FUND TYPES								
REVENUES	253.5	193.5	159.2	437.8	308.9	1268.7	248.4	290.5
EXPENSES	263.8	179.2	162.0	428.3	287.9	1263.7	241.1	236.5

	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE	VILLAGE OF POTOSI	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN	VILLAGE TOTAL GRANT COUNTY	VILLAGE OF ALBANY
2009 POPULATION	184	1,404	149	727	358	99	8,946	1,149
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	613.8	6.9	70.9	64.9	4.5	2274.3	323.8
TAX INCREMENTS	0.0	67.0	0.0	0.0	0.0	0.0	138.6	51.4
IN LIEU OF TAXES	0.0	97.1	8.7	0.0	0.0	0.0	280.5	25.3
OTHER TAXES	0.0	15.0	0.4	0.2	2.0	0.0	26.1	0.5
TOTAL TAXES	0.0	793.1	16.0	71.2	66.9	4.5	2719.6	401.2
SPECIAL ASSESSMENTS	0.0	1.2	0.0	0.0	0.5	0.0	31.2	7.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	12.4	0.0
STATE SHARED REVENUES	48.1	469.3	74.4	209.3	66.4	37.8	2841.5	258.3
STATE HIGHWAY AIDS	2.8	86.3	5.6	25.2	4.5	4.0	504.0	80.7
ALL OTHER STATE AIDS	1.6	21.7	0.4	9.8	1.5	0.5	161.1	22.1
OTHER LOCAL GOVERNMENT AIDS	0.0	24.2	0.0	5.0	8.0	0.0	106.2	9.8
TOTAL INTERGOVERNMENTAL REV.	52.7	601.7	80.5	249.4	80.5	42.4	3625.5	371.0
LICENSES & PERMITS	0.6	9.8	0.9	5.4	1.6	0.5	62.8	6.9
FINES, FORFEITS & PENALTIES	0.0	20.2	0.0	3.1	0.5	0.0	39.8	15.1
PUBLIC CHG. FOR SERVICES	2.9	30.3	2.3	60.4	19.9	2.2	467.3	56.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	32.1	0.0	0.0	55.7	38.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	68.4	6.7	9.6	0.1	3.2	162.0	1.3
OTHER REVENUES	1.5	14.5	2.9	6.4	42.0	13.0	343.2	24.9
TOTAL MISCELLANEOUS REVENUES	1.6	83.0	9.6	16.1	42.1	16.2	505.2	26.3
SUBTOTAL - GENERAL REVENUES	57.8	1539.7	109.5	438.0	212.3	65.9	7507.4	922.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	522.5	143.1
TOTAL REVENUE & OTHER FINANCING SOURCES	57.8	1539.7	109.5	438.0	212.3	65.9	8029.9	1065.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	18.9	218.6	27.4	89.1	24.1	18.6	1362.9	117.1
LAW ENFORCEMENT	0.0	261.0	0.0	106.3	25.8	0.0	758.2	203.7
FIRE	29.4	122.0	23.7	44.4	16.3	1.9	845.1	106.7
AMBULANCE	0.7	0.0	0.6	8.7	4.2	1.2	50.4	14.8
OTHER PUBLIC SAFETY	0.0	1.5	0.0	0.4	0.1	0.0	35.3	0.6
HIGHWAY MAINTENANCE & ADM.	3.2	169.9	5.4	50.3	26.1	4.7	1587.8	230.4
HIGHWAY CONSTRUCTION	0.0	80.3	0.0	17.0	0.0	0.0	580.0	123.3
ROAD-RELATED FACILITIES	3.5	57.9	3.8	14.4	4.1	2.5	302.6	16.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.0
SOLID WASTE COLL & DISPOSAL	9.9	96.8	7.1	31.6	17.0	8.7	476.3	50.7
OTHER SANITATION	0.0	1.3	0.0	7.0	0.0	0.0	9.0	0.0
HEALTH & HUMAN SERVICES	0.0	7.2	1.1	0.0	0.0	0.0	22.2	9.8
CULTURE & EDUCATION	0.0	47.1	0.0	15.9	0.0	4.3	383.6	82.6
PARKS & RECREATION	0.2	118.2	4.5	6.0	2.7	10.6	483.0	50.2
CONSERVATION & DEVELOPMENT	0.9	29.3	1.1	37.8	0.0	0.0	133.9	17.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	25.2	0.0	25.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	67.1	1211.5	75.1	429.3	146.1	52.8	7059.3	1023.6
DEBT SERVICE								
PRINCIPAL	0.0	100.0	0.0	11.6	5.0	0.0	482.3	46.6
INTEREST & FISCAL CHARGES	0.0	19.2	0.0	1.0	0.2	0.0	109.7	6.5
TOTAL DEBT SERVICE	0.0	119.2	0.0	12.6	5.2	0.0	592.0	53.1
SUBTOTAL - EXPENDITURES	67.1	1330.7	75.1	441.9	151.3	52.8	7651.4	1076.8
OTHER FINANCING USES	0.0	0.0	0.0	17.4	8.0	0.0	37.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	67.1	1330.7	75.1	459.4	159.3	52.8	7688.7	1076.8
TOTAL GENERAL OBLIGATION DEBT	87.0	1324.9	0.0	135.7	5.2	0.0	5485.3	377.9
PROPRIETARY FUND TYPES								
REVENUES	101.7	3992.9	85.5	245.4	124.8	0.0	7711.4	327.0
EXPENSES	108.0	3882.4	80.9	230.8	131.3	0.0	7496.3	302.4

	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO	VILLAGE OF NEW GLARUS	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON	VILLAGE OF MARQUETTE	VILLAGE TOTAL GREEN LAKE COUNTY
2009 POPULATION	1,275	269	1,168	2,115	5,976	299	140	439
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	584.9	38.5	284.6	1198.7	2430.6	61.3	26.1	87.5
TAX INCREMENTS	0.0	0.0	83.3	388.8	523.6	0.0	0.0	0.0
IN LIEU OF TAXES	47.5	1.2	33.7	137.2	245.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	1.0	66.0	67.6	0.0	0.0	0.0
TOTAL TAXES	632.5	39.7	402.6	1790.8	3267.0	61.3	26.1	87.5
SPECIAL ASSESSMENTS	6.4	0.0	3.2	28.5	45.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	54.2	54.2
STATE SHARED REVENUES	183.1	83.9	275.6	274.9	1076.0	66.8	29.6	96.4
STATE HIGHWAY AIDS	65.5	23.2	53.7	191.5	414.7	11.6	15.8	27.4
ALL OTHER STATE AIDS	13.0	2.8	13.6	38.0	89.6	7.3	1.0	8.4
OTHER LOCAL GOVERNMENT AIDS	6.6	0.6	37.3	92.7	147.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	268.3	110.7	380.3	597.3	1727.7	85.8	100.7	186.6
LICENSES & PERMITS	19.6	1.7	10.5	37.4	76.4	1.4	1.9	3.4
FINES, FORFEITS & PENALTIES	8.3	0.0	7.5	10.0	41.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	78.3	3.8	86.6	75.6	300.9	0.1	10.2	10.3
INTERG. CHG. FOR SERVICES	0.0	0.0	27.0	3.0	68.0	0.0	0.3	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.3	0.2	10.0	21.8	44.8	0.1	2.0	2.2
OTHER REVENUES	15.7	2.2	75.8	33.4	152.3	1.4	1.7	3.1
TOTAL MISCELLANEOUS REVENUES	27.1	2.5	85.9	55.3	197.1	1.5	3.8	5.3
SUBTOTAL - GENERAL REVENUES	1040.7	158.6	1003.9	2598.2	5723.7	150.3	143.2	293.6
OTHER FINANCING SOURCES	0.0	82.9	0.0	1135.0	1361.0	140.0	72.2	212.2
TOTAL REVENUE & OTHER FINANCING SOURCES	1040.7	241.5	1003.9	3733.2	7084.8	290.3	215.5	505.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	242.3	34.6	165.8	300.6	860.5	26.7	185.0	211.8
LAW ENFORCEMENT	103.4	0.0	147.3	344.3	798.9	18.6	0.0	18.6
FIRE	191.8	13.4	116.1	260.7	688.8	146.1	6.4	152.6
AMBULANCE	25.3	0.0	19.5	35.1	94.9	0.0	1.8	1.8
OTHER PUBLIC SAFETY	2.2	0.0	3.2	11.1	17.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	123.5	81.4	202.6	263.3	901.3	19.7	10.4	30.2
HIGHWAY CONSTRUCTION	25.9	22.3	30.2	290.9	492.8	0.0	0.1	0.1
ROAD-RELATED FACILITIES	16.4	5.6	22.7	46.0	106.9	6.5	4.2	10.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	61.1	6.9	49.5	129.2	297.5	28.5	9.8	38.4
OTHER SANITATION	0.0	0.0	25.5	0.0	25.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	22.5	0.0	10.3	0.0	42.6	0.0	4.0	4.0
CULTURE & EDUCATION	26.9	1.3	107.2	244.5	462.7	8.7	1.6	10.3
PARKS & RECREATION	43.6	2.8	85.2	450.6	632.6	1.2	2.6	3.8
CONSERVATION & DEVELOPMENT	9.7	0.0	9.5	78.6	115.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.5	0.0	0.0	1.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	895.1	170.1	995.0	2455.4	5539.3	256.4	226.3	482.8
DEBT SERVICE								
PRINCIPAL	114.3	0.0	42.7	862.4	1066.1	23.2	0.0	23.2
INTEREST & FISCAL CHARGES	36.4	0.0	29.2	335.4	407.6	6.7	0.8	7.5
TOTAL DEBT SERVICE	150.8	0.0	71.9	1197.8	1473.8	29.9	0.8	30.7
SUBTOTAL - EXPENDITURES	1045.9	170.1	1067.0	3653.2	7013.1	286.4	227.1	513.5
OTHER FINANCING USES	0.0	61.7	0.0	0.0	61.7	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1045.9	231.9	1067.0	3653.2	7074.9	286.4	227.1	513.5
TOTAL GENERAL OBLIGATION DEBT	410.7	12.1	521.9	6244.2	7567.0	236.2	72.2	308.5
PROPRIETARY FUND TYPES								
REVENUES	603.6	101.7	676.5	3910.8	5619.8	60.4	0.0	60.4
EXPENSES	735.5	96.6	598.9	3209.0	4942.5	103.8	0.0	103.8

	VILLAGE OF ARENA	VILLAGE OF AVOCA	VILLAGE OF BARNEVELD	VILLAGE OF COBB	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE	VILLAGE OF LINDEN	VILLAGE OF REWEY
2009 POPULATION	849	612	1,256	442	865	280	604	305
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	400.0	131.1	495.3	119.8	108.2	61.7	77.1	50.0
TAX INCREMENTS	65.8	87.3	114.2	0.0	27.1	0.0	0.0	0.0
IN LIEU OF TAXES	26.3	27.0	28.6	15.7	21.4	35.0	0.0	13.4
OTHER TAXES	0.0	9.5	0.0	0.2	0.2	0.0	2.7	0.0
TOTAL TAXES	492.2	255.1	638.2	135.7	157.0	96.8	79.8	63.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	106.0	159.9	83.6	113.1	191.7	70.8	173.7	64.1
STATE HIGHWAY AIDS	42.8	20.2	61.0	22.2	46.9	14.0	16.8	20.9
ALL OTHER STATE AIDS	13.8	520.6	24.1	4.3	14.1	1.8	3.0	1.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	20.8	7.8	0.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	162.7	700.7	189.5	147.5	253.2	86.7	193.6	86.9
LICENSES & PERMITS	9.1	2.4	12.0	2.7	2.4	2.7	2.4	1.1
FINES, FORFEITS & PENALTIES	8.2	1.2	30.3	0.0	0.9	0.0	0.7	0.0
PUBLIC CHG. FOR SERVICES	1.5	60.9	7.4	45.7	67.8	38.8	27.6	45.1
INTERG. CHG. FOR SERVICES	0.0	0.0	9.6	0.0	0.0	0.0	0.0	7.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.3	5.1	8.2	1.4	5.8	2.1	1.8	1.1
OTHER REVENUES	7.5	16.0	148.1	8.1	78.2	3.9	17.8	32.9
TOTAL MISCELLANEOUS REVENUES	11.8	21.2	156.4	9.5	84.0	6.0	19.7	34.0
SUBTOTAL - GENERAL REVENUES	685.6	1041.7	1043.6	341.3	565.5	231.2	324.0	238.5
OTHER FINANCING SOURCES	40.7	288.1	162.2	0.0	300.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	726.4	1329.8	1205.8	341.3	865.5	231.2	324.0	238.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	121.8	105.7	327.3	57.4	102.9	45.2	43.3	30.9
LAW ENFORCEMENT	179.8	55.2	91.6	1.6	44.6	0.0	8.1	3.5
FIRE	77.6	138.0	128.0	49.4	70.1	61.6	41.9	37.4
AMBULANCE	0.0	15.2	9.0	2.2	8.1	2.0	3.7	0.7
OTHER PUBLIC SAFETY	5.3	36.8	2.4	1.0	0.0	0.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	73.9	41.2	148.1	70.3	153.7	40.4	67.5	35.6
HIGHWAY CONSTRUCTION	19.2	519.5	196.0	14.6	188.6	0.0	19.0	0.0
ROAD-RELATED FACILITIES	11.9	150.2	58.2	6.7	53.4	4.2	5.2	4.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.1	48.4	41.7	24.0	50.8	17.1	31.5	18.1
OTHER SANITATION	145.7	3.0	0.0	4.4	0.8	0.0	0.4	0.0
HEALTH & HUMAN SERVICES	0.9	2.8	0.0	0.0	0.0	0.0	8.0	0.4
CULTURE & EDUCATION	0.0	9.5	81.3	40.7	1.2	0.3	0.0	0.0
PARKS & RECREATION	15.4	32.4	10.7	8.2	14.3	19.8	10.1	41.2
CONSERVATION & DEVELOPMENT	6.5	17.9	28.4	0.5	41.9	0.0	1.4	0.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	687.6	1176.5	1123.3	281.5	730.8	191.6	240.7	173.0
DEBT SERVICE								
PRINCIPAL	39.2	281.6	81.8	8.9	40.5	0.0	43.7	21.1
INTEREST & FISCAL CHARGES	32.8	7.5	73.3	11.8	28.5	0.0	10.2	1.3
TOTAL DEBT SERVICE	72.0	289.1	155.1	20.8	69.1	0.0	54.0	22.5
SUBTOTAL - EXPENDITURES	759.6	1465.7	1278.4	302.3	799.9	191.6	294.8	195.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	759.6	1465.7	1278.4	302.3	799.9	191.6	294.8	195.5
TOTAL GENERAL OBLIGATION DEBT	1216.0	355.3	1517.2	253.5	1099.7	0.0	179.2	157.1
PROPRIETARY FUND TYPES								
REVENUES	430.7	228.8	477.0	172.2	450.9	177.1	194.4	104.4
EXPENSES	417.0	210.6	415.3	175.3	255.0	185.6	190.9	94.2

	VILLAGE OF RIDGEWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER	VILLAGE OF HIXTON	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN	VILLAGE OF TAYLOR	VILLAGE TOTAL JACKSON COUNTY
2009 POPULATION	700	5,913	457	455	515	564	501	2,492
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	219.2	1662.5	80.1	67.6	70.0	27.2	47.2	292.3
TAX INCREMENTS	7.4	302.0	0.0	3.5	0.0	0.0	52.3	55.9
IN LIEU OF TAXES	24.2	191.9	17.2	30.2	0.0	34.9	21.6	104.1
OTHER TAXES	0.0	12.7	0.9	1.4	0.9	1.8	5.9	11.0
TOTAL TAXES	250.9	2169.3	98.3	102.8	71.0	64.0	127.2	463.5
SPECIAL ASSESSMENTS	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0
STATE SHARED REVENUES	136.3	1099.5	152.6	65.5	172.8	190.5	167.6	749.4
STATE HIGHWAY AIDS	37.0	282.0	24.3	29.4	22.3	21.9	16.0	114.0
ALL OTHER STATE AIDS	12.5	596.4	104.7	0.7	6.9	1.4	0.8	114.8
OTHER LOCAL GOVERNMENT AIDS	63.1	92.1	0.0	1.9	0.0	0.0	6.0	7.9
TOTAL INTERGOVERNMENTAL REV.	249.0	2070.1	281.8	97.7	202.1	213.9	200.6	996.3
LICENSES & PERMITS	4.7	39.8	2.4	1.7	3.1	5.4	2.4	15.2
FINES, FORFEITS & PENALTIES	25.4	67.1	0.8	0.0	1.0	3.6	0.8	6.3
PUBLIC CHG. FOR SERVICES	24.7	319.8	3.1	12.4	11.2	14.9	19.0	60.8
INTERG. CHG. FOR SERVICES	7.8	25.3	0.0	0.0	0.0	18.6	0.0	18.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	32.6	0.6	1.0	10.8	2.7	17.5	32.7
OTHER REVENUES	1.4	314.2	54.1	4.7	11.0	11.0	12.1	93.2
TOTAL MISCELLANEOUS REVENUES	3.9	346.8	54.7	5.7	21.8	13.8	29.6	125.9
SUBTOTAL - GENERAL REVENUES	575.0	5046.7	441.5	220.5	310.5	334.3	379.8	1686.8
OTHER FINANCING SOURCES	335.0	1126.0	652.5	20.4	0.0	0.0	85.2	758.2
TOTAL REVENUE & OTHER FINANCING SOURCES	910.0	6172.7	1094.0	241.0	310.5	334.3	465.1	2445.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.5	917.4	99.0	61.0	65.4	80.0	72.1	377.7
LAW ENFORCEMENT	54.4	439.0	1.5	0.0	19.5	28.1	10.4	59.6
FIRE	90.4	694.8	15.2	50.0	33.6	74.0	50.8	223.7
AMBULANCE	3.6	44.7	0.0	0.0	3.5	0.0	0.0	3.5
OTHER PUBLIC SAFETY	3.6	49.9	0.9	16.0	1.5	0.9	0.0	19.5
HIGHWAY MAINTENANCE & ADM.	90.5	721.5	88.8	41.1	83.3	63.7	107.4	384.4
HIGHWAY CONSTRUCTION	249.8	1206.9	25.0	55.5	0.0	0.0	25.5	106.1
ROAD-RELATED FACILITIES	133.9	428.6	8.3	13.2	9.2	25.1	11.5	67.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	33.2	294.4	30.9	6.6	13.1	35.6	14.5	100.9
OTHER SANITATION	0.0	154.6	0.0	7.5	0.0	0.0	0.0	7.5
HEALTH & HUMAN SERVICES	0.0	12.1	0.4	0.0	1.0	10.1	0.0	11.5
CULTURE & EDUCATION	0.0	133.1	3.1	0.5	2.5	0.0	21.4	27.5
PARKS & RECREATION	18.9	171.5	11.3	2.9	10.4	12.5	46.1	83.4
CONSERVATION & DEVELOPMENT	7.4	104.6	77.6	1.9	0.0	45.4	81.5	206.6
ALL OTHER EXPENDITURES	0.0	0.0	17.7	0.0	0.0	0.0	0.0	17.7
SUBTOTAL-OPER. & CAP. EXPEND	768.5	5374.0	380.2	256.7	243.3	375.8	441.6	1697.8
DEBT SERVICE								
PRINCIPAL	15.8	532.9	627.3	5.7	0.0	0.0	0.0	633.0
INTEREST & FISCAL CHARGES	4.7	170.4	37.2	6.5	0.0	0.0	0.0	43.7
TOTAL DEBT SERVICE	20.5	703.3	664.5	12.2	0.0	0.0	0.0	676.7
SUBTOTAL - EXPENDITURES	789.1	6077.3	1044.7	268.9	243.3	375.8	441.6	2374.5
OTHER FINANCING USES	0.0	0.0	7.7	0.0	10.0	0.0	86.9	104.7
TOTAL EXPENDITURES & OTHER FINANCING USES	789.1	6077.3	1052.4	268.9	253.3	375.8	528.6	2479.2
TOTAL GENERAL OBLIGATION DEBT	690.0	5468.2	622.5	256.4	0.0	0.0	35.2	914.2
PROPRIETARY FUND TYPES								
REVENUES	268.2	2504.0	207.2	276.7	859.7	593.7	178.6	2116.0
EXPENSES	282.0	2226.2	321.2	307.0	214.0	634.1	184.9	1661.3

	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN	VILLAGE TOTAL JEFFERSON COUNTY	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER	VILLAGE OF LYNDON STATION	VILLAGE OF NECEDAH
2009 POPULATION	2,138	1,786	670	4,594	550	120	469	886
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	968.7	802.7	221.4	1992.8	169.5	27.5	51.3	360.1
TAX INCREMENTS	2001.3	360.2	0.0	2361.5	61.0	0.0	0.0	102.7
IN LIEU OF TAXES	156.9	45.8	0.0	202.7	13.0	1.8	11.1	83.6
OTHER TAXES	126.2	7.0	0.0	133.2	6.9	0.0	4.2	1.0
TOTAL TAXES	3253.1	1215.7	221.4	4690.3	250.5	29.3	66.6	547.5
SPECIAL ASSESSMENTS	5097.6	7.2	0.0	5104.8	25.4	0.0	0.0	3.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	70.0	2.7	0.0	3.9
STATE SHARED REVENUES	311.9	246.5	54.1	612.6	173.4	50.1	137.3	237.0
STATE HIGHWAY AIDS	203.3	127.8	31.6	362.8	35.8	6.0	44.0	66.5
ALL OTHER STATE AIDS	31.5	16.5	29.0	77.1	46.6	1.2	6.3	46.3
OTHER LOCAL GOVERNMENT AIDS	79.3	60.9	2.0	142.2	0.0	5.9	24.2	0.0
TOTAL INTERGOVERNMENTAL REV.	626.1	451.8	116.8	1194.8	326.0	66.1	212.0	353.8
LICENSES & PERMITS	139.2	36.8	24.7	200.7	9.3	1.7	4.1	5.5
FINES, FORFEITS & PENALTIES	21.3	25.5	0.0	46.8	2.0	1.8	2.2	6.1
PUBLIC CHG. FOR SERVICES	621.1	33.0	46.7	701.0	12.9	3.8	2.1	33.4
INTERG. CHG. FOR SERVICES	196.9	6.0	51.6	254.5	63.3	1.7	54.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	410.2	5.4	2.6	418.2	7.3	1.0	4.2	60.9
OTHER REVENUES	22.3	14.9	25.6	62.9	25.2	8.8	4.5	204.4
TOTAL MISCELLANEOUS REVENUES	432.5	20.3	28.3	481.2	32.6	9.9	8.7	265.3
SUBTOTAL - GENERAL REVENUES	10388.0	1796.7	489.7	12674.5	722.2	114.5	350.1	1215.1
OTHER FINANCING SOURCES	0.0	1.7	0.0	1.7	50.0	0.0	125.0	85.1
TOTAL REVENUE & OTHER FINANCING SOURCES	10388.0	1798.5	489.7	12676.3	772.2	114.5	475.1	1300.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	542.7	143.0	157.5	843.2	195.6	32.1	90.6	253.8
LAW ENFORCEMENT	354.2	344.2	0.0	698.5	68.5	14.5	18.3	74.1
FIRE	502.8	178.1	71.0	752.0	229.0	17.5	230.1	96.3
AMBULANCE	178.3	0.0	0.0	178.3	0.0	0.7	4.7	0.0
OTHER PUBLIC SAFETY	33.9	9.7	24.2	67.9	0.2	0.0	0.2	0.7
HIGHWAY MAINTENANCE & ADM.	220.2	68.9	81.3	370.5	75.5	11.1	49.3	131.1
HIGHWAY CONSTRUCTION	351.8	61.4	0.0	413.2	0.0	0.0	0.0	34.7
ROAD-RELATED FACILITIES	86.7	42.2	12.4	141.4	14.3	2.9	10.0	23.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6
SOLID WASTE COLL & DISPOSAL	146.1	92.6	38.8	277.5	27.3	9.6	7.2	37.8
OTHER SANITATION	0.0	3.9	0.0	3.9	0.0	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	7.9	0.2	1.9	10.0	6.6	2.7	0.0	2.7
CULTURE & EDUCATION	205.6	167.5	2.0	375.2	0.0	3.3	0.0	135.7
PARKS & RECREATION	204.1	32.0	10.1	246.2	6.5	0.4	2.6	14.7
CONSERVATION & DEVELOPMENT	72.5	55.9	1.3	129.8	21.3	5.0	12.6	12.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2907.2	1200.1	400.7	4508.1	645.2	100.5	426.1	825.1
DEBT SERVICE								
PRINCIPAL	1572.2	235.6	49.4	1857.3	51.9	3.8	23.3	312.9
INTEREST & FISCAL CHARGES	1023.2	95.5	30.9	1149.7	24.7	1.5	6.2	278.4
TOTAL DEBT SERVICE	2595.4	331.1	80.4	3007.0	76.6	5.4	29.6	591.3
SUBTOTAL - EXPENDITURES	5502.7	1531.2	481.1	7515.1	721.8	105.9	455.7	1416.5
OTHER FINANCING USES	246.6	0.0	0.0	246.6	0.0	0.0	20.0	85.1
TOTAL EXPENDITURES & OTHER FINANCING USES	5749.4	1531.2	481.1	7761.8	721.8	105.9	475.7	1501.7
TOTAL GENERAL OBLIGATION DEBT	8485.0	1994.6	457.3	10936.9	527.3	64.8	336.1	841.4
PROPRIETARY FUND TYPES								
REVENUES	1529.2	946.8	211.2	2687.2	173.9	69.1	166.8	804.9
EXPENSES	1731.0	724.4	234.6	2690.1	158.3	70.8	243.9	723.4

	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC	VILLAGE TOTAL JUNEAU COUNTY	VILLAGE OF PADDOCK LAKE	VILLAGE OF PLEASANT PRAIRIE	VILLAGE OF SILVER LAKE	VILLAGE OF TWIN LAKES	VILLAGE TOTAL KENOSHA COUNTY
2009 POPULATION	221	797	3,043	3,092	19,570	2,500	5,625	30,787
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	65.2	201.8	875.5	1609.6	8493.4	937.5	3084.5	14125.1
TAX INCREMENTS	0.0	0.0	163.8	0.0	4423.2	0.0	38.1	4461.4
IN LIEU OF TAXES	0.8	32.1	142.4	0.0	699.9	0.0	0.0	699.9
OTHER TAXES	7.0	6.3	25.5	1.3	273.8	7.5	208.2	491.0
TOTAL TAXES	73.0	240.2	1207.3	1611.0	13890.3	945.1	3330.9	19777.5
SPECIAL ASSESSMENTS	1.9	1.2	31.7	0.0	12.4	0.0	0.0	12.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8.6	0.0	85.2	0.0	11.4	0.3	10.8	22.6
STATE SHARED REVENUES	64.8	268.4	931.3	97.1	1971.3	93.0	101.0	2262.6
STATE HIGHWAY AIDS	18.4	42.3	213.2	174.5	741.4	77.2	284.1	1277.4
ALL OTHER STATE AIDS	1.8	7.9	110.4	66.4	179.8	29.1	89.9	365.4
OTHER LOCAL GOVERNMENT AIDS	0.0	7.6	37.8	1.5	885.6	0.0	0.0	887.1
TOTAL INTERGOVERNMENTAL REV.	93.8	326.4	1378.2	339.6	3789.8	199.8	486.0	4815.4
LICENSES & PERMITS	0.1	3.8	24.7	201.3	1261.1	36.7	146.0	1645.2
FINES, FORFEITS & PENALTIES	0.0	4.9	17.2	36.6	269.3	89.3	66.5	461.9
PUBLIC CHG. FOR SERVICES	5.2	34.3	92.0	243.4	779.9	1.8	540.3	1565.5
INTERG. CHG. FOR SERVICES	2.7	0.0	122.1	0.0	456.2	0.0	5.8	462.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.9	10.0	86.6	26.7	202.2	5.6	18.2	252.8
OTHER REVENUES	2.5	21.0	266.6	53.1	2261.3	9.2	88.5	2412.2
TOTAL MISCELLANEOUS REVENUES	5.4	31.1	353.2	79.8	2463.5	14.8	106.7	2665.0
SUBTOTAL - GENERAL REVENUES	182.4	642.3	3226.8	2511.9	22922.8	1287.8	4682.5	31405.2
OTHER FINANCING SOURCES	73.2	23.6	357.1	0.0	19801.5	0.0	888.5	20690.0
TOTAL REVENUE & OTHER FINANCING SOURCES	255.7	666.0	3583.9	2511.9	42724.4	1287.8	5571.0	52095.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	108.4	106.6	787.4	403.9	2468.2	258.7	747.1	3878.0
LAW ENFORCEMENT	21.2	71.3	268.1	266.4	3294.3	472.9	1728.8	5762.6
FIRE	25.4	77.2	675.8	109.1	2191.6	73.6	119.3	2493.8
AMBULANCE	1.0	0.0	6.4	49.9	285.6	25.0	28.5	389.2
OTHER PUBLIC SAFETY	0.2	0.7	2.2	86.0	827.6	48.9	74.1	1036.7
HIGHWAY MAINTENANCE & ADM.	48.8	90.6	406.6	399.2	1889.5	116.2	606.7	3011.7
HIGHWAY CONSTRUCTION	0.0	9.1	43.9	154.4	4197.6	0.0	0.0	4352.1
ROAD-RELATED FACILITIES	33.3	22.4	107.1	27.6	1077.1	30.2	50.7	1185.7
OTHER TRANSPORTATION	0.0	0.0	6.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.6	42.1	133.9	285.3	0.0	141.6	462.5	889.4
OTHER SANITATION	2.7	0.0	2.8	32.5	901.6	7.7	0.0	941.9
HEALTH & HUMAN SERVICES	0.0	4.2	16.4	4.1	19.1	0.0	12.4	35.7
CULTURE & EDUCATION	0.0	67.3	206.4	74.5	0.0	58.4	247.0	379.9
PARKS & RECREATION	0.0	93.4	117.9	14.9	501.8	26.1	278.8	821.8
CONSERVATION & DEVELOPMENT	1.5	1.9	54.9	39.9	7831.6	0.6	249.6	8121.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	252.4	587.5	2837.1	1948.1	25486.2	1260.4	4606.0	33300.9
DEBT SERVICE								
PRINCIPAL	9.1	67.8	469.1	192.5	3058.9	11.7	960.1	4223.4
INTEREST & FISCAL CHARGES	2.0	7.1	320.1	212.9	3282.8	1.9	88.6	3586.4
TOTAL DEBT SERVICE	11.2	75.0	789.2	405.5	6341.7	13.7	1048.8	7809.8
SUBTOTAL - EXPENDITURES	263.7	662.5	3626.3	2353.7	31828.0	1274.1	5654.8	41110.7
OTHER FINANCING USES	0.0	0.0	105.1	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	263.7	662.5	3731.5	2353.7	31828.0	1274.1	5654.8	41110.7
TOTAL GENERAL OBLIGATION DEBT	67.8	612.9	2450.6	5269.5	114505.0	0.0	3538.6	123313.2
PROPRIETARY FUND TYPES								
REVENUES	107.0	946.2	2268.1	1034.3	20193.6	742.6	1451.6	23422.2
EXPENSES	193.6	738.8	2129.0	878.6	20967.3	708.6	1262.5	23817.1

	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY	VILLAGE OF BANGOR	VILLAGE OF HOLMEN	VILLAGE OF ROCKLAND	VILLAGE OF WEST SALEM	VILLAGE TOTAL LA CROSSE COUNTY
2009 POPULATION	582	2,386	2,968	1,425	8,138	653	4,884	15,100
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	87.4	747.9	835.3	305.3	1643.8	81.0	989.9	3020.2
TAX INCREMENTS	0.0	378.6	378.6	0.0	0.0	0.0	171.8	171.8
IN LIEU OF TAXES	3.3	3.1	6.4	45.6	198.0	0.0	98.6	342.4
OTHER TAXES	0.0	18.9	18.9	0.0	150.9	0.0	55.1	206.0
TOTAL TAXES	90.7	1148.5	1239.3	350.9	1992.8	81.0	1315.6	3740.5
SPECIAL ASSESSMENTS	142.3	157.7	300.0	2.2	12.5	0.0	38.3	53.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.0	8.0	0.0	4.8	0.0	0.0	4.8
STATE SHARED REVENUES	80.8	106.0	186.8	132.2	589.2	134.6	463.6	1319.7
STATE HIGHWAY AIDS	24.0	123.4	147.4	43.3	190.1	11.8	125.5	370.8
ALL OTHER STATE AIDS	6.4	30.6	37.0	7.2	46.1	4.6	81.9	139.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	111.3	268.0	379.3	182.8	830.3	151.1	671.1	1835.3
LICENSES & PERMITS	3.3	18.9	22.3	15.5	124.9	2.4	83.6	226.6
FINES, FORFEITS & PENALTIES	0.0	12.8	12.9	10.9	54.5	0.9	29.7	96.1
PUBLIC CHG. FOR SERVICES	9.9	64.1	74.0	40.8	951.8	17.2	79.2	1089.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	51.5	0.0	0.0	51.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	36.4	36.5	3.6	33.8	1.4	11.0	50.0
OTHER REVENUES	0.0	17.8	17.8	0.0	44.3	14.8	44.8	104.0
TOTAL MISCELLANEOUS REVENUES	0.0	54.3	54.3	3.6	78.1	16.3	55.9	154.0
SUBTOTAL - GENERAL REVENUES	357.7	1724.6	2082.3	607.0	4096.7	269.2	2273.6	7246.7
OTHER FINANCING SOURCES	71.8	0.0	71.8	15.0	6093.5	0.0	0.0	6108.5
TOTAL REVENUE & OTHER FINANCING SOURCES	429.6	1724.6	2154.2	622.0	10190.2	269.2	2273.6	13355.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.4	183.9	261.3	170.6	381.1	120.6	252.0	924.5
LAW ENFORCEMENT	0.0	161.8	161.8	186.1	859.9	0.0	563.4	1609.5
FIRE	30.8	92.5	123.4	73.9	204.2	51.2	212.1	541.6
AMBULANCE	3.4	18.6	22.0	5.3	0.0	3.0	0.0	8.3
OTHER PUBLIC SAFETY	0.8	13.0	13.8	2.6	56.5	1.1	54.6	115.0
HIGHWAY MAINTENANCE & ADM.	37.2	209.0	246.2	38.7	311.0	10.9	384.1	744.9
HIGHWAY CONSTRUCTION	10.9	55.2	66.2	0.0	240.8	0.0	137.9	378.7
ROAD-RELATED FACILITIES	18.7	80.4	99.1	22.8	196.5	6.7	54.7	280.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	29.6	0.0	19.2	48.8
SOLID WASTE COLL & DISPOSAL	2.4	118.9	121.4	36.6	376.9	27.4	174.2	615.3
OTHER SANITATION	0.1	0.0	0.1	1.3	0.0	42.3	1.0	44.6
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.8	2.0	1.0	3.0	6.8
CULTURE & EDUCATION	0.0	0.0	0.0	8.0	44.0	0.0	74.8	126.9
PARKS & RECREATION	7.2	19.0	26.2	18.7	1611.0	8.6	217.7	1856.2
CONSERVATION & DEVELOPMENT	0.7	1.1	1.8	19.8	724.1	0.0	209.7	953.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	190.0	953.7	1143.8	585.7	5038.3	273.2	2358.9	8256.2
DEBT SERVICE								
PRINCIPAL	133.0	419.4	552.5	7.0	2982.0	1.1	0.0	2990.1
INTEREST & FISCAL CHARGES	36.4	118.3	154.7	0.9	149.8	8.7	0.0	159.6
TOTAL DEBT SERVICE	169.4	537.8	707.2	8.0	3131.9	9.8	0.0	3149.7
SUBTOTAL - EXPENDITURES	359.5	1491.5	1851.1	593.7	8170.2	283.0	2358.9	11406.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	256.9	0.0	0.0	256.9
TOTAL EXPENDITURES & OTHER FINANCING USES	359.5	1491.5	1851.1	593.7	8427.2	283.0	2358.9	11662.9
TOTAL GENERAL OBLIGATION DEBT	835.1	3068.9	3904.1	55.4	4546.6	973.7	0.0	5575.8
PROPRIETARY FUND TYPES								
REVENUES	185.4	752.4	937.8	2953.0	2195.4	224.8	1373.8	6747.1
EXPENSES	213.3	674.3	887.6	3249.5	1546.4	220.1	791.6	5807.6

	VILLAGE OF ARGYLE	VILLAGE OF BELMONT	VILLAGE OF BENTON	VILLAGE OF BLANCHARDVILLE	VILLAGE OF GRATIOT	VILLAGE OF SOUTH WAYNE	VILLAGE TOTAL LAFAYETTE COUNTY	VILLAGE OF WHITE LAKE
2009 POPULATION	822	914	1,007	792	243	476	4,254	348
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	103.9	221.6	123.8	232.3	46.6	121.2	849.7	106.8
TAX INCREMENTS	24.9	133.9	131.2	0.0	28.3	0.0	318.4	37.4
IN LIEU OF TAXES	52.9	50.8	57.8	33.6	7.9	0.0	203.2	3.0
OTHER TAXES	1.8	19.3	0.0	0.0	0.0	0.0	21.2	0.5
TOTAL TAXES	183.7	425.7	312.9	266.0	82.9	121.2	1392.6	147.8
SPECIAL ASSESSMENTS	4.8	0.0	18.1	0.0	0.0	0.0	22.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	207.3	209.3	287.5	262.9	96.4	170.5	1234.2	109.2
STATE HIGHWAY AIDS	30.3	48.4	39.2	33.1	15.2	27.1	193.5	20.2
ALL OTHER STATE AIDS	12.4	8.7	7.7	10.8	123.7	23.0	186.5	48.9
OTHER LOCAL GOVERNMENT AIDS	5.0	3.3	0.5	14.6	0.0	0.0	23.5	0.0
TOTAL INTERGOVERNMENTAL REV.	255.1	269.8	335.1	321.6	235.5	220.7	1637.9	178.4
LICENSES & PERMITS	6.4	6.8	7.4	5.6	1.3	3.1	30.9	0.8
FINES, FORFEITS & PENALTIES	8.9	8.1	2.4	2.3	0.0	1.5	23.5	0.0
PUBLIC CHG. FOR SERVICES	60.2	53.7	49.2	36.8	4.7	4.4	209.2	4.1
INTERG. CHG. FOR SERVICES	0.0	0.0	7.0	44.9	0.0	16.3	68.3	11.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.6	17.4	8.5	7.8	1.2	2.4	43.1	17.9
OTHER REVENUES	96.3	114.9	16.1	13.9	4.8	63.1	309.4	31.1
TOTAL MISCELLANEOUS REVENUES	102.0	132.3	24.6	21.8	6.0	65.5	352.5	49.0
SUBTOTAL - GENERAL REVENUES	621.4	896.7	757.0	699.2	330.6	433.1	3738.2	391.8
OTHER FINANCING SOURCES	165.0	0.0	0.0	147.2	251.6	290.9	854.7	24.8
TOTAL REVENUE & OTHER FINANCING SOURCES	786.4	896.7	757.0	846.4	582.2	724.1	4593.0	416.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	98.1	111.1	79.4	108.5	43.0	40.9	481.3	87.5
LAW ENFORCEMENT	103.2	79.0	50.8	58.4	0.0	44.1	335.7	0.0
FIRE	71.2	125.1	76.4	92.1	27.9	362.2	755.2	106.5
AMBULANCE	3.2	0.0	7.9	7.1	0.0	1.6	19.8	14.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
HIGHWAY MAINTENANCE & ADM.	166.5	79.3	77.3	69.6	40.0	97.3	530.3	46.9
HIGHWAY CONSTRUCTION	30.5	66.6	124.5	3.9	0.0	9.6	235.4	0.0
ROAD-RELATED FACILITIES	23.7	26.6	35.2	12.2	5.9	7.9	111.6	8.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.3	54.8	51.3	41.6	5.1	5.2	205.5	22.7
OTHER SANITATION	0.0	1.6	0.0	0.0	54.5	3.1	59.3	7.1
HEALTH & HUMAN SERVICES	7.2	0.0	2.1	8.0	0.0	0.0	17.4	0.0
CULTURE & EDUCATION	39.3	69.5	36.0	70.5	0.0	0.0	215.5	4.7
PARKS & RECREATION	40.4	78.0	51.3	105.0	212.0	66.7	553.6	24.2
CONSERVATION & DEVELOPMENT	26.4	0.1	33.0	3.2	0.1	0.0	62.8	0.0
ALL OTHER EXPENDITURES	0.0	17.5-	0.0	0.0	0.0	0.0	17.5-	0.0
SUBTOTAL-OPER. & CAP. EXPEND	657.3	674.6	625.8	580.7	388.8	639.0	3566.4	323.5
DEBT SERVICE								
PRINCIPAL	13.6	135.8	0.0	195.5	127.7	3.1	475.8	47.5
INTEREST & FISCAL CHARGES	0.9	37.5	0.0	12.7	0.9	0.9	53.1	17.4
TOTAL DEBT SERVICE	14.6	173.3	0.0	208.2	128.7	4.0	528.9	65.0
SUBTOTAL - EXPENDITURES	671.9	848.0	625.8	788.9	517.6	643.0	4095.3	388.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	671.9	848.0	625.8	788.9	517.6	643.0	4095.3	388.6
TOTAL GENERAL OBLIGATION DEBT	847.4	1015.3	0.0	319.7	673.4	321.7	3177.6	451.8
PROPRIETARY FUND TYPES								
REVENUES	1046.4	1926.7	931.7	412.8	115.5	235.9	4669.3	191.3
EXPENSES	901.0	1871.7	957.3	419.3	143.8	273.9	4567.2	211.9

	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK	VILLAGE OF KELLNERSVILLE	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT	VILLAGE OF REEDSVILLE	VILLAGE OF SAINT NAZIANZ
2009 POPULATION	348	1,416	701	357	280	1,448	1,193	752
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	106.8	470.4	128.0	28.1	37.4	510.6	448.6	197.4
TAX INCREMENTS	37.4	139.7	21.9	6.2	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	3.0	0.0	0.0	2.0	1.5	30.1	33.3	9.2
OTHER TAXES	0.5	11.2	0.0	4.0	0.0	59.3	6.2	13.9
TOTAL TAXES	147.8	621.4	149.9	40.4	39.1	600.1	488.2	220.6
SPECIAL ASSESSMENTS	0.0	15.0	0.0	0.0	0.0	9.6	41.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	109.2	242.3	75.6	74.5	48.0	130.2	318.9	159.7
STATE HIGHWAY AIDS	20.2	64.3	31.2	8.8	5.2	61.8	58.7	32.1
ALL OTHER STATE AIDS	48.9	10.9	3.4	4.1	3.3	12.2	7.6	7.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	178.4	317.6	110.2	87.5	56.7	204.2	385.3	199.8
LICENSES & PERMITS	0.8	25.4	5.3	1.7	2.8	11.9	10.6	9.8
FINES, FORFEITS & PENALTIES	0.0	49.4	1.7	0.0	0.0	13.0	1.2	0.0
PUBLIC CHG. FOR SERVICES	4.1	5.2	0.5	2.7	8.0	10.7	21.0	10.9
INTERG. CHG. FOR SERVICES	11.3	5.2	0.0	0.0	0.2	0.0	100.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.9	13.2	2.3	1.5	2.3	9.5	14.3	3.1
OTHER REVENUES	31.1	37.0	5.2	1.9	23.1	10.3	34.2	24.7
TOTAL MISCELLANEOUS REVENUES	49.0	50.2	7.5	3.4	25.4	19.9	48.5	27.9
SUBTOTAL - GENERAL REVENUES	391.8	1089.7	275.4	135.9	132.3	869.7	1097.5	469.3
OTHER FINANCING SOURCES	24.8	0.0	0.0	27.5	17.2	210.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	416.7	1089.7	275.4	163.4	149.6	1079.7	1097.5	469.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.5	221.3	66.1	40.8	52.9	136.3	119.2	111.0
LAW ENFORCEMENT	0.0	210.8	7.6	0.6	1.8	112.3	78.3	11.9
FIRE	106.5	64.3	28.3	31.5	26.4	154.6	135.8	40.7
AMBULANCE	14.2	0.0	4.1	3.2	2.5	13.4	28.0	3.0
OTHER PUBLIC SAFETY	0.8	4.5	2.3	1.1	0.3	0.2	1.8	2.3
HIGHWAY MAINTENANCE & ADM.	46.9	167.4	20.5	3.3	15.5	125.8	177.3	81.5
HIGHWAY CONSTRUCTION	0.0	73.4	0.0	27.5	0.0	55.7	0.0	0.0
ROAD-RELATED FACILITIES	8.4	49.7	29.9	9.7	31.3	54.1	42.0	22.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.7	85.2	12.7	10.8	13.8	1.3	59.2	32.5
OTHER SANITATION	7.1	39.8	0.1	0.0	0.0	2.5	0.6	1.1
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	9.6	0.0	0.5
CULTURE & EDUCATION	4.7	0.0	0.0	0.0	0.0	0.0	0.0	13.8
PARKS & RECREATION	24.2	40.4	20.8	2.5	3.3	60.1	27.3	14.5
CONSERVATION & DEVELOPMENT	0.0	30.5	2.6	0.0	3.5	51.0	24.9	42.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	323.5	987.9	195.5	131.5	151.6	777.6	695.0	378.0
DEBT SERVICE								
PRINCIPAL	47.5	240.0	35.8	4.6	10.0	132.2	72.2	43.6
INTEREST & FISCAL CHARGES	17.4	37.5	26.6	0.0	10.3	16.7	27.8	12.4
TOTAL DEBT SERVICE	65.0	277.5	62.4	4.6	20.3	148.9	100.0	56.0
SUBTOTAL - EXPENDITURES	388.6	1265.5	258.0	136.1	172.0	926.6	795.0	434.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.6
TOTAL EXPENDITURES & OTHER FINANCING USES	388.6	1265.5	258.0	136.1	172.0	926.6	795.0	484.8
TOTAL GENERAL OBLIGATION DEBT	451.8	485.0	1138.4	27.5	248.1	555.9	681.3	488.9
PROPRIETARY FUND TYPES								
REVENUES	191.3	665.0	137.7	74.4	119.4	772.5	481.8	370.1
EXPENSES	211.9	519.0	127.9	84.1	143.3	619.6	503.4	292.5

	VILLAGE OF VALDERS	VILLAGE OF WHITELAW	VILLAGE TOTAL MANITOWOC COUNTY	VILLAGE OF ATHENS	VILLAGE OF BROKAW	VILLAGE OF EDGAR	VILLAGE OF ELDERON	VILLAGE OF FENWOOD
2009 POPULATION	997	739	7,883	1,125	229	1,489	179	152
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	249.8	94.4	2165.2	309.3	189.4	316.2	15.8	8.0
TAX INCREMENTS	106.2	0.0	274.1	65.2	293.1	44.7	0.0	0.0
IN LIEU OF TAXES	28.3	5.9	110.6	0.0	58.2	27.9	0.0	0.0
OTHER TAXES	5.5	0.2	100.6	4.2	0.0	12.8	0.1	0.0
TOTAL TAXES	389.9	100.6	2650.6	378.7	540.9	401.6	15.9	8.0
SPECIAL ASSESSMENTS	0.0	0.0	66.5	3.2	2.8	20.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	207.0	97.8	1354.4	280.0	19.5	339.3	38.2	59.6
STATE HIGHWAY AIDS	37.2	22.0	321.6	87.1	16.3	134.8	2.7	6.1
ALL OTHER STATE AIDS	24.0	6.5	80.2	21.9	13.0	16.3	1.1	0.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	268.3	126.3	1756.3	389.1	48.9	490.5	42.0	66.4
LICENSES & PERMITS	14.2	7.7	89.8	7.5	2.5	6.2	0.8	0.2
FINES, FORFEITS & PENALTIES	4.1	0.0	69.6	0.0	0.0	0.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	170.0	17.8	247.2	78.4	47.9	32.5	1.3	45.1
INTERG. CHG. FOR SERVICES	158.5	0.0	264.5	0.0	0.0	0.0	0.0	0.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.3	2.4	57.1	7.7	3.6	1.5	0.0	0.3
OTHER REVENUES	53.9	10.5	201.1	93.4	2.3	17.1	1.5	2.1
TOTAL MISCELLANEOUS REVENUES	62.2	12.9	258.3	101.2	6.0	18.7	1.6	2.5
SUBTOTAL - GENERAL REVENUES	1067.4	265.7	5403.1	958.2	649.2	970.5	61.8	122.8
OTHER FINANCING SOURCES	110.0	0.0	364.8	49.3	394.4	77.9	30.0	17.5
TOTAL REVENUE & OTHER FINANCING SOURCES	1177.4	265.7	5767.9	1007.5	1043.6	1048.4	91.8	140.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	88.8	56.5	893.3	134.2	84.9	161.1	38.0	67.8
LAW ENFORCEMENT	82.8	0.7	507.2	103.6	2.4	91.8	0.0	0.0
FIRE	165.1	56.5	703.8	129.4	72.9	81.0	0.8	3.9
AMBULANCE	342.7	3.0	400.2	0.0	3.2	0.0	2.5	0.1
OTHER PUBLIC SAFETY	1.0	2.8	16.6	14.7	5.6	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	233.9	65.2	890.8	246.2	59.0	260.3	31.9	3.3
HIGHWAY CONSTRUCTION	3.1	0.1	159.9	122.7	0.0	30.5	0.0	4.0
ROAD-RELATED FACILITIES	26.6	21.6	288.0	23.0	14.7	61.3	5.3	17.9
OTHER TRANSPORTATION	0.0	0.0	0.0	58.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	66.1	20.5	302.5	54.1	11.9	60.3	14.4	14.0
OTHER SANITATION	0.0	8.2	52.6	0.0	141.7	0.0	0.0	15.2
HEALTH & HUMAN SERVICES	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	11.8	0.0	25.6	14.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	32.7	6.9	208.9	29.6	13.0	29.2	3.9	4.7
CONSERVATION & DEVELOPMENT	1.4	5.4	161.9	1.6	18.7	50.4	0.0	0.0
ALL OTHER EXPENDITURES	28.3	0.0	28.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1084.9	247.9	4650.2	932.2	428.5	826.2	97.0	131.4
DEBT SERVICE								
PRINCIPAL	152.5	13.2	704.4	39.0	61.0	98.8	4.8	11.7
INTEREST & FISCAL CHARGES	31.2	2.0	164.8	34.1	219.9	58.9	0.0	0.0
TOTAL DEBT SERVICE	183.7	15.3	869.2	73.1	281.0	157.8	4.8	11.7
SUBTOTAL - EXPENDITURES	1268.7	263.2	5519.4	1005.3	709.5	984.1	101.9	143.1
OTHER FINANCING USES	0.0	0.0	50.6	0.0	0.0	0.0	0.0	25.9
TOTAL EXPENDITURES & OTHER FINANCING USES	1268.7	263.2	5570.1	1005.3	709.5	984.1	101.9	169.1
TOTAL GENERAL OBLIGATION DEBT	635.5	21.6	4282.5	842.6	1547.3	865.4	25.1	112.3
PROPRIETARY FUND TYPES								
REVENUES	483.2	270.7	3375.2	380.8	269.0	476.7	0.0	0.0
EXPENSES	365.9	236.8	2892.9	395.5	368.0	510.6	0.0	0.0

	VILLAGE OF HATLEY	VILLAGE OF KRONENWETTER	VILLAGE OF MARATHON	VILLAGE OF ROTHSCHILD	VILLAGE OF SPENCER	VILLAGE OF STRATFORD	VILLAGE OF UNITY	VILLAGE OF WESTON
2009 POPULATION	526	6,517	1,630	5,390	1,970	1,594	354	14,310
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	75.0	1495.4	619.6	2159.3	587.6	369.7	46.8	4195.7
TAX INCREMENTS	17.1	875.9	267.0	2402.7	61.9	335.7	17.8	4648.3
IN LIEU OF TAXES	0.0	148.8	0.0	141.1	5.3	59.5	0.0	625.1
OTHER TAXES	2.0	14.6	15.5	419.4	9.7	8.2	4.8	243.9
TOTAL TAXES	94.1	2534.8	902.3	5122.6	664.6	773.3	69.4	9713.1
SPECIAL ASSESSMENTS	0.0	201.4	13.6	2.9	11.2	16.2	4.6	456.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.6	0.0	2.0	117.3	0.0	6.1
STATE SHARED REVENUES	26.2	1732.0	122.5	1330.3	556.1	393.5	87.4	1305.5
STATE HIGHWAY AIDS	15.4	471.7	199.0	337.3	199.1	139.5	13.7	1038.8
ALL OTHER STATE AIDS	6.5	385.1	27.1	139.3	28.5	94.9	0.4	285.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	6.8	0.0	2.6	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	48.2	2589.0	356.2	1807.0	788.5	745.3	101.6	2636.2
LICENSES & PERMITS	2.7	62.0	16.3	88.0	18.3	10.9	1.9	171.1
FINES, FORFEITS & PENALTIES	0.0	67.6	5.8	83.7	5.6	4.6	0.0	355.2
PUBLIC CHG. FOR SERVICES	29.5	375.7	76.0	638.4	183.5	270.5	0.2	986.0
INTERG. CHG. FOR SERVICES	0.0	5.7	48.3	56.4	0.0	1.5	0.0	3938.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	150.2	8.6	62.3	13.4	22.6	7.2	287.2
OTHER REVENUES	38.3	32.1	42.7	73.8	22.4	30.9	16.9	136.7
TOTAL MISCELLANEOUS REVENUES	38.6	182.4	51.3	136.2	35.8	53.6	24.1	423.9
SUBTOTAL - GENERAL REVENUES	213.2	6018.7	1470.0	7935.5	1707.7	1876.1	202.1	18680.3
OTHER FINANCING SOURCES	20.0	13730.6	1092.1	0.0	0.0	2.8	0.1	6968.2
TOTAL REVENUE & OTHER FINANCING SOURCES	233.2	19749.4	2562.1	7935.5	1707.7	1878.9	202.3	25648.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	26.1	985.8	213.4	649.2	201.7	146.5	58.5	918.1
LAW ENFORCEMENT	0.0	674.1	222.6	1143.8	270.3	190.6	0.0	2165.7
FIRE	9.6	592.0	737.4	422.5	226.0	152.0	4.6	601.9
AMBULANCE	11.8	108.7	18.3	361.8	9.4	0.0	0.0	840.9
OTHER PUBLIC SAFETY	1.2	84.1	0.0	88.6	3.7	1.4	0.0	136.3
HIGHWAY MAINTENANCE & ADM.	58.6	1119.6	314.0	641.2	187.5	384.5	42.9	1637.5
HIGHWAY CONSTRUCTION	5.7	2190.1	33.7	237.4	32.5	22.1	0.0	1158.1
ROAD-RELATED FACILITIES	9.2	50.2	46.0	221.1	43.4	41.2	6.1	166.4
OTHER TRANSPORTATION	0.0	0.0	0.0	276.1	0.0	0.0	0.0	83.1
SOLID WASTE COLL & DISPOSAL	27.2	322.9	74.7	174.9	106.5	77.4	24.2	786.1
OTHER SANITATION	0.0	0.0	0.3	269.7	0.0	219.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.0	0.1	0.0	0.1	0.0	2.9	1.1
CULTURE & EDUCATION	6.0	0.0	2.2	15.8	26.3	3.7	0.0	0.2
PARKS & RECREATION	18.4	93.8	12.0	324.8	32.3	87.3	21.8	664.0
CONSERVATION & DEVELOPMENT	1.1	0.0	41.3	192.5	29.9	119.9	0.0	4240.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	175.9	6221.7	1716.4	5020.1	1170.1	1446.7	161.2	13400.2
DEBT SERVICE								
PRINCIPAL	97.9	11348.0	184.4	1563.8	141.7	216.9	21.1	3578.1
INTEREST & FISCAL CHARGES	24.4	2097.9	138.5	362.8	43.6	115.2	2.6	2700.7
TOTAL DEBT SERVICE	122.3	13445.9	322.9	1926.6	185.4	332.2	23.8	6278.9
SUBTOTAL - EXPENDITURES	298.3	19667.6	2039.4	6946.7	1355.5	1778.9	185.1	19679.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4804.8
TOTAL EXPENDITURES & OTHER FINANCING USES	298.3	19667.6	2039.4	6946.7	1355.5	1778.9	185.1	24483.9
TOTAL GENERAL OBLIGATION DEBT	656.2	33712.9	4193.8	6959.3	1381.8	3005.2	111.7	17472.6
PROPRIETARY FUND TYPES								
REVENUES	203.4	1267.5	738.1	1148.0	851.2	1819.3	112.3	5600.8
EXPENSES	244.3	1419.1	845.2	784.2	898.4	1784.7	90.1	5623.6

	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ	VILLAGE OF POUND	VILLAGE OF WAUSAUKEE	VILLAGE TOTAL MARINETTE COUNTY	VILLAGE OF ENDEAVOR	VILLAGE OF NESHKORO
2009 POPULATION	35,465	697	1,038	336	556	2,627	456	451
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10388.2	306.1	383.3	67.4	170.3	927.1	101.5	135.3
TAX INCREMENTS	9029.7	92.0	254.6	0.0	0.0	346.6	142.2	0.0
IN LIEU OF TAXES	1066.2	1.2	0.0	2.4	12.2	15.8	0.0	0.0
OTHER TAXES	735.6	0.0	9.4	0.0	62.3	71.8	0.0	0.2
TOTAL TAXES	21219.8	399.4	647.3	69.8	244.8	1361.4	243.7	135.6
SPECIAL ASSESSMENTS	732.5	2.4	2.1	0.0	4.9	9.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	126.1	0.0	0.0	0.0	0.0	0.0	232.8	1.9
STATE SHARED REVENUES	6290.6	188.6	190.0	154.9	145.0	678.7	95.0	91.5
STATE HIGHWAY AIDS	2662.0	21.4	91.5	9.5	20.4	143.0	26.4	14.2
ALL OTHER STATE AIDS	1021.2	12.9	9.7	5.9	7.0	35.7	9.8	1.0
OTHER LOCAL GOVERNMENT AIDS	9.5	0.0	0.0	0.0	0.0	0.0	11.2	4.2
TOTAL INTERGOVERNMENTAL REV.	10109.4	223.0	291.3	170.4	172.5	857.4	375.4	112.9
LICENSES & PERMITS	388.8	3.7	10.8	1.6	5.1	21.3	1.4	5.5
FINES, FORFEITS & PENALTIES	523.2	15.5	18.1	0.0	0.1	33.7	2.2	1.6
PUBLIC CHG. FOR SERVICES	2765.5	5.6	6.4	40.6	7.7	60.4	2.3	3.9
INTERG. CHG. FOR SERVICES	4050.8	33.1	38.8	0.0	0.0	71.9	29.3	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	565.4	3.7	34.5	0.5	11.5	50.3	5.2	1.2
OTHER REVENUES	510.9	12.5	66.6	4.6	28.2	112.0	21.2	30.5
TOTAL MISCELLANEOUS REVENUES	1076.3	16.2	101.2	5.1	39.8	162.4	26.5	31.7
SUBTOTAL - GENERAL REVENUES	40866.6	699.2	1116.3	287.6	475.0	2578.3	681.0	293.4
OTHER FINANCING SOURCES	22383.2	36.6	45.1	0.0	0.0	81.7	230.0	1.3
TOTAL REVENUE & OTHER FINANCING SOURCES	63249.8	735.9	1161.4	287.6	475.0	2660.1	911.1	294.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3685.9	147.0	234.0	49.2	310.2	740.5	231.7	100.1
LAW ENFORCEMENT	4865.2	55.5	166.3	0.0	0.0	221.9	63.0	15.0
FIRE	3034.7	130.4	287.7	27.6	87.1	533.0	31.9	16.2
AMBULANCE	1357.1	7.2	8.3	2.5	12.4	30.5	0.0	0.0
OTHER PUBLIC SAFETY	335.8	5.0	30.2	0.0	0.0	35.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	4987.0	41.2	127.2	20.5	102.0	291.0	63.2	33.5
HIGHWAY CONSTRUCTION	3837.3	51.6	0.0	83.3	55.0	190.0	0.0	0.0
ROAD-RELATED FACILITIES	706.4	25.3	65.1	18.8	18.4	127.8	7.1	11.4
OTHER TRANSPORTATION	417.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1749.3	34.6	44.8	17.2	32.1	128.8	25.2	26.8
OTHER SANITATION	646.7	17.6	0.0	0.4	0.0	18.1	0.0	0.0
HEALTH & HUMAN SERVICES	4.9	0.0	8.6	0.0	0.0	8.7	3.4	0.7
CULTURE & EDUCATION	69.0	2.0	0.0	0.3	2.9	5.2	119.7	33.5
PARKS & RECREATION	1335.2	16.6	33.6	28.6	17.7	96.7	1.6	3.9
CONSERVATION & DEVELOPMENT	4695.8	129.4	24.7	1.2	5.2	160.8	114.3	4.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	31728.2	663.9	1031.1	250.1	643.5	2588.7	661.4	245.7
DEBT SERVICE								
PRINCIPAL	17367.7	32.0	100.0	20.5	10.0	162.6	220.8	8.3
INTEREST & FISCAL CHARGES	5799.1	38.4	137.0	0.0	4.6	180.1	32.1	1.4
TOTAL DEBT SERVICE	23166.8	70.5	237.0	20.5	14.6	342.7	252.9	9.8
SUBTOTAL - EXPENDITURES	54895.0	734.4	1268.2	270.6	658.1	2931.4	914.3	255.5
OTHER FINANCING USES	4830.7	0.0	0.0	0.0	0.0	0.0	0.0	11.1
TOTAL EXPENDITURES & OTHER FINANCING USES	59725.8	734.4	1268.2	270.6	658.1	2931.4	914.3	266.6
TOTAL GENERAL OBLIGATION DEBT	70886.6	1087.3	3100.0	600.7	534.6	5322.7	613.6	25.0
PROPRIETARY FUND TYPES								
REVENUES	12867.5	377.4	874.5	210.7	320.4	1783.1	81.5	141.1
EXPENSES	12964.2	473.4	554.3	136.9	350.0	1514.8	118.5	166.6

	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY	VILLAGE OF BAYSIDE	VILLAGE OF BROWN DEER	VILLAGE OF FOX POINT	VILLAGE OF GREENDALE	VILLAGE OF HALES CORNERS
2009 POPULATION	569	1,230	2,706	4,170	11,720	6,803	13,950	7,646
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	162.2	409.2	808.3	4324.2	7474.2	6374.5	8825.5	4361.8
TAX INCREMENTS	0.0	216.0	358.2	0.0	860.1	0.0	0.0	823.6
IN LIEU OF TAXES	0.0	0.0	0.0	30.4	219.8	139.5	161.2	0.0
OTHER TAXES	0.0	15.0	15.2	11.2	466.5	22.9	0.0	18.3
TOTAL TAXES	162.2	640.3	1181.9	4365.8	9020.8	6537.0	8986.7	5203.8
SPECIAL ASSESSMENTS	0.0	0.1	0.1	0.0	40.8	0.0	42.6	21.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4.0	238.8	0.0	0.0	0.0	100.2	60.7
STATE SHARED REVENUES	134.8	282.2	603.5	207.0	506.0	180.4	581.3	267.4
STATE HIGHWAY AIDS	17.8	114.1	172.7	386.6	511.7	534.1	487.0	361.7
ALL OTHER STATE AIDS	170.9	12.0	193.7	251.5	547.7	204.3	337.7	150.0
OTHER LOCAL GOVERNMENT AIDS	0.0	58.6	74.1	0.0	85.2	10.0	164.4	6.1
TOTAL INTERGOVERNMENTAL REV.	323.6	471.0	1282.9	845.2	1650.7	928.9	1670.7	846.3
LICENSES & PERMITS	2.4	12.5	22.0	158.3	497.7	249.1	352.9	200.3
FINES, FORFEITS & PENALTIES	3.2	10.6	17.7	66.3	239.2	96.1	558.2	224.0
PUBLIC CHG. FOR SERVICES	2.5	115.9	124.8	117.6	604.4	287.1	879.5	1349.1
INTERG. CHG. FOR SERVICES	0.0	40.0	71.3	494.7	823.5	47.9	5.3	82.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.1	5.8	17.3	108.9	157.6	37.0	259.2	48.6
OTHER REVENUES	23.0	19.7	94.6	92.3	156.3	90.1	191.0	378.9
TOTAL MISCELLANEOUS REVENUES	28.1	25.5	112.0	201.2	313.9	127.2	450.2	427.6
SUBTOTAL - GENERAL REVENUES	522.3	1316.1	2813.1	6249.3	13191.2	8273.6	12946.4	8355.7
OTHER FINANCING SOURCES	0.4	1550.0	1781.8	46.8	1479.6	6.3	0.0	9427.8
TOTAL REVENUE & OTHER FINANCING SOURCES	522.8	2866.1	4594.9	6296.1	14670.8	8280.0	12946.4	17783.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	113.6	187.9	633.4	862.7	972.6	939.2	1399.4	1668.6
LAW ENFORCEMENT	24.3	192.7	295.1	2098.3	4038.8	2311.1	4054.9	3515.4
FIRE	20.9	53.2	122.4	740.9	2079.9	1307.2	1888.0	920.4
AMBULANCE	0.0	0.0	0.0	0.0	0.0	135.7	516.1	77.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	30.9	288.3	239.2	153.0	57.5
HIGHWAY MAINTENANCE & ADM.	40.6	182.0	319.3	742.7	1121.0	1228.4	847.4	879.6
HIGHWAY CONSTRUCTION	0.0	18.6	18.6	338.5	295.8	206.9	1194.6	493.5
ROAD-RELATED FACILITIES	9.4	43.9	71.8	89.3	95.4	649.7	154.2	77.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	410.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	37.3	68.0	157.5	76.4	829.9	404.4	781.0	331.2
OTHER SANITATION	0.0	16.7	16.7	0.0	43.7	138.8	110.6	479.5
HEALTH & HUMAN SERVICES	3.5	5.8	13.5	29.7	768.0	38.9	377.2	197.3
CULTURE & EDUCATION	33.2	116.0	302.5	140.8	641.6	219.5	548.6	597.9
PARKS & RECREATION	20.4	74.4	100.5	29.5	428.6	344.8	149.6	121.3
CONSERVATION & DEVELOPMENT	166.9	615.1	900.3	16.8	1236.0	174.7	63.2	617.9
ALL OTHER EXPENDITURES	0.0	300.0	300.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	470.6	1874.8	3252.5	5197.1	12840.0	8750.1	12238.4	10036.2
DEBT SERVICE								
PRINCIPAL	38.1	91.7	359.0	620.1	612.5	730.8	323.7	5263.5
INTEREST & FISCAL CHARGES	6.4	32.0	72.0	347.8	706.1	468.6	59.3	316.7
TOTAL DEBT SERVICE	44.5	123.8	431.1	967.9	1318.6	1199.5	383.0	5580.2
SUBTOTAL - EXPENDITURES	515.1	1998.6	3683.6	6165.1	14158.7	9949.6	12621.4	15616.5
OTHER FINANCING USES	0.0	0.0	11.1	0.0	482.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	515.1	1998.6	3694.8	6165.1	14640.7	9949.6	12621.4	15616.5
TOTAL GENERAL OBLIGATION DEBT	137.3	2180.8	2956.8	10236.1	18877.2	13975.0	354.8	8831.5
PROPRIETARY FUND TYPES								
REVENUES	110.9	191.8	525.3	707.4	3851.5	2782.6	3088.9	0.0
EXPENSES	99.3	203.7	588.3	647.6	3411.7	1880.7	3263.8	0.0

	VILLAGE OF RIVER HILLS	VILLAGE OF SHOREWOOD	VILLAGE OF WEST MILWAUKEE	VILLAGE OF WHITEFISH BAY	VILLAGE TOTAL MILWAUKEE COUNTY	VILLAGE OF CASHTON	VILLAGE OF KENDALL	VILLAGE OF MELVINA
2009 POPULATION	1,634	13,360	4,029	13,820	77,132	1,088	478	90
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2814.5	9603.6	3785.8	9840.1	57404.7	285.0	103.0	0.0
TAX INCREMENTS	0.0	1338.2	1337.1	297.4	4656.6	516.3	54.8	0.0
IN LIEU OF TAXES	51.0	86.0	71.5	141.7	901.3	92.8	21.1	0.0
OTHER TAXES	21.3	0.0	93.4	29.8	663.7	12.8	0.0	18.0
TOTAL TAXES	2886.9	11027.9	5288.0	10309.1	63626.5	906.9	179.0	18.0
SPECIAL ASSESSMENTS	0.0	46.3	0.0	461.0	612.4	27.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	160.9	0.0	0.0	0.0
STATE SHARED REVENUES	61.8	642.7	1075.0	276.2	3798.1	274.0	127.6	43.3
STATE HIGHWAY AIDS	278.5	614.3	429.8	645.2	4249.3	79.8	75.8	3.1
ALL OTHER STATE AIDS	43.7	489.5	136.5	192.1	2353.4	6.3	63.3	0.1
OTHER LOCAL GOVERNMENT AIDS	20.2	114.0	87.0	44.5	531.7	0.0	12.7	0.0
TOTAL INTERGOVERNMENTAL REV.	404.3	1860.7	1728.4	1158.2	11093.7	360.1	279.5	46.6
LICENSES & PERMITS	372.2	479.8	207.1	655.9	3173.6	6.3	2.3	0.6
FINES, FORFEITS & PENALTIES	92.3	549.9	311.1	279.9	2417.3	3.7	0.2	0.0
PUBLIC CHG. FOR SERVICES	128.3	209.8	62.9	73.1	3712.1	55.6	32.7	0.0
INTERG. CHG. FOR SERVICES	0.0	129.6	138.7	682.1	2404.8	10.4	0.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.7	93.1	27.6	109.4	853.5	13.0	1.8	0.5
OTHER REVENUES	4.2	384.9	123.0	1033.1	2454.1	327.4	59.7	0.2
TOTAL MISCELLANEOUS REVENUES	16.0	478.0	150.6	1142.5	3307.7	340.4	61.5	0.7
SUBTOTAL - GENERAL REVENUES	3900.2	14782.3	7887.0	14762.1	90348.2	1711.6	556.3	66.1
OTHER FINANCING SOURCES	472.4	0.0	0.0	4773.7	16206.8	150.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4372.6	14782.3	7887.0	19535.8	106555.1	1861.6	556.3	66.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	529.0	1262.8	955.7	1153.6	9743.7	95.3	73.9	25.7
LAW ENFORCEMENT	1531.7	3537.0	2664.2	2966.5	26718.3	149.0	29.9	0.0
FIRE	353.6	2371.8	1039.1	1945.2	12646.5	74.4	48.6	0.0
AMBULANCE	0.0	0.0	0.0	60.3	789.9	0.0	23.8	0.2
OTHER PUBLIC SAFETY	34.1	428.9	129.4	514.3	1876.0	0.0	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	583.0	1239.9	528.6	1378.3	8549.4	176.1	57.0	2.3
HIGHWAY CONSTRUCTION	133.1	652.1	454.8	2750.9	6520.4	8.6	68.1	0.0
ROAD-RELATED FACILITIES	0.0	275.3	255.1	577.3	2174.5	35.3	14.5	2.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	410.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	185.5	455.4	188.2	1343.6	4596.0	116.6	23.9	3.2
OTHER SANITATION	330.5	0.0	194.0	775.3	2072.7	0.0	0.0	12.3
HEALTH & HUMAN SERVICES	9.3	514.2	78.9	172.6	2186.6	0.0	7.0	0.0
CULTURE & EDUCATION	50.8	1231.7	183.3	760.3	4374.8	22.0	33.3	0.0
PARKS & RECREATION	47.7	221.3	0.0	325.4	1668.6	54.6	34.9	0.0
CONSERVATION & DEVELOPMENT	32.4	1501.3	16.1	230.4	3889.3	3.6	155.3	13.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3821.1	13692.2	6687.9	14954.6	88218.0	735.8	571.4	60.2
DEBT SERVICE								
PRINCIPAL	326.5	1009.0	743.5	2227.9	11857.9	417.6	39.6	0.0
INTEREST & FISCAL CHARGES	136.2	656.8	313.0	1191.9	4196.7	134.0	21.1	0.0
TOTAL DEBT SERVICE	462.8	1665.8	1056.6	3419.8	16054.6	551.6	60.8	0.0
SUBTOTAL - EXPENDITURES	4284.0	15358.1	7744.5	18374.5	104272.6	1287.5	632.2	60.2
OTHER FINANCING USES	0.0	0.0	0.0	10.0	492.1	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4284.0	15358.1	7744.5	18384.6	104764.8	1287.5	632.2	60.2
TOTAL GENERAL OBLIGATION DEBT	3450.5	17658.4	7871.7	29635.6	110891.2	407.7	442.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	2294.8	1900.7	2896.7	17522.9	1997.7	166.2	40.1
EXPENSES	0.0	2680.1	1535.0	2974.1	16393.2	2209.5	208.8	38.2

	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS	VILLAGE OF WILTON	VILLAGE OF WYEVILLE	VILLAGE TOTAL MONROE COUNTY	VILLAGE OF LENA	VILLAGE OF SURING
2009 POPULATION	633	334	353	549	136	3,661	505	559
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	138.5	64.0	99.0	125.3	7.0	821.9	172.1	183.1
TAX INCREMENTS	0.0	122.5	1749.6	158.2	0.0	2601.5	0.0	31.2
IN LIEU OF TAXES	0.0	7.7	1.6	17.2	0.0	140.6	22.7	33.1
OTHER TAXES	0.0	3.2	101.1	1.0	0.0	136.3	0.0	2.6
TOTAL TAXES	138.5	197.6	1951.4	301.7	7.0	3700.4	194.8	250.2
SPECIAL ASSESSMENTS	0.1	0.0	0.0	2.5	0.0	30.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	191.2	56.8	82.6	193.8	42.2	1011.9	171.6	170.3
STATE HIGHWAY AIDS	59.1	8.1	23.3	21.1	5.7	276.3	42.0	49.8
ALL OTHER STATE AIDS	5.2	1.3	7.6	7.4	0.1	91.7	1.9	6.0
OTHER LOCAL GOVERNMENT AIDS	7.6	0.2	0.0	26.1	0.0	46.6	18.6	71.1
TOTAL INTERGOVERNMENTAL REV.	263.2	66.5	113.6	248.6	48.2	1426.7	234.2	297.3
LICENSES & PERMITS	2.5	3.5	14.2	2.1	1.5	33.3	3.8	6.3
FINES, FORFEITS & PENALTIES	3.3	0.0	2.6	1.4	0.0	11.4	24.4	3.4
PUBLIC CHG. FOR SERVICES	33.3	3.4	16.8	85.8	0.2	228.0	24.1	24.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	6.1	0.0	17.5	69.9	98.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	5.5	13.1	4.7	0.8	40.9	7.7	2.9
OTHER REVENUES	22.3	1.1	395.7	49.7	2.1	858.5	33.2	45.6
TOTAL MISCELLANEOUS REVENUES	23.7	6.6	408.9	54.4	2.9	899.5	40.9	48.5
SUBTOTAL - GENERAL REVENUES	464.9	277.7	2507.7	702.9	60.0	6347.6	592.3	728.3
OTHER FINANCING SOURCES	0.0	126.0	3946.5	16.1	0.0	4238.7	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	464.9	403.7	6454.3	719.0	60.0	10586.3	592.3	728.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.0	56.2	175.4	141.8	30.4	651.0	108.9	90.0
LAW ENFORCEMENT	28.6	0.0	41.0	28.0	0.0	276.6	92.1	65.2
FIRE	45.3	51.4	57.1	45.5	3.2	326.0	82.0	101.1
AMBULANCE	1.5	1.2	1.4	31.4	0.5	60.3	5.5	8.6
OTHER PUBLIC SAFETY	0.0	2.9	0.5	0.0	0.0	4.1	0.6	3.2
HIGHWAY MAINTENANCE & ADM.	50.0	16.5	50.2	74.2	20.5	446.9	100.1	82.5
HIGHWAY CONSTRUCTION	0.0	123.5	0.0	18.3	0.0	218.7	0.0	0.0
ROAD-RELATED FACILITIES	8.4	4.1	22.6	9.8	3.5	101.3	40.0	28.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.7	17.8	16.4	15.1	0.0	214.0	20.1	24.6
OTHER SANITATION	0.0	0.0	0.0	15.5	0.0	27.8	0.7	0.3
HEALTH & HUMAN SERVICES	7.0	0.0	0.0	3.7	0.0	17.8	0.0	1.0
CULTURE & EDUCATION	43.6	0.0	0.0	68.3	0.5	167.8	46.2	90.5
PARKS & RECREATION	28.6	2.1	21.6	83.8	0.0	225.8	6.3	21.4
CONSERVATION & DEVELOPMENT	0.7	0.1	282.2	20.0	0.0	475.8	2.8	13.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	286.9	276.3	668.9	555.9	58.8	3214.5	505.7	530.1
DEBT SERVICE								
PRINCIPAL	22.2	68.0	702.3	65.1	0.0	1314.9	61.1	84.0
INTEREST & FISCAL CHARGES	11.7	8.4	1100.5	44.5	0.0	1320.5	6.3	56.1
TOTAL DEBT SERVICE	34.0	76.4	1802.8	109.7	0.0	2635.5	67.4	140.1
SUBTOTAL - EXPENDITURES	320.9	352.7	2471.8	665.7	58.8	5850.1	573.2	670.3
OTHER FINANCING USES	32.4	0.0	3675.0	324.4	0.0	4031.8	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	353.4	352.7	6146.8	990.1	58.8	9881.9	573.2	670.3
TOTAL GENERAL OBLIGATION DEBT	338.8	126.0	270.0	232.1	0.0	1817.6	243.5	726.1
PROPRIETARY FUND TYPES								
REVENUES	206.6	257.7	381.8	511.3	33.6	3595.2	290.5	232.6
EXPENSES	197.4	272.3	713.2	166.6	33.9	3840.1	351.3	281.3

	VILLAGE TOTAL OCONTO COUNTY	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK	VILLAGE OF COMBINED LOCKS	VILLAGE OF HORTONVILLE	VILLAGE OF KIMBERLY	VILLAGE OF LITTLE CHUTE	VILLAGE OF NICHOLS
2009 POPULATION	1,064	408	1,272	3,086	2,740	6,453	11,040	275
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	355.2	43.2	436.0	1234.0	892.3	2919.0	3598.1	44.0
TAX INCREMENTS	31.2	0.0	299.0	1.1	74.6	179.4	1915.1	0.0
IN LIEU OF TAXES	55.8	39.4	0.0	37.5	37.2	121.8	200.0	7.1
OTHER TAXES	2.6	0.0	1.8	0.0	0.0	12.3	37.6	6.3
TOTAL TAXES	445.0	82.7	736.9	1272.8	1004.2	3232.7	5750.9	57.4
SPECIAL ASSESSMENTS	0.0	1.6	9.4	216.5	100.6	170.2	662.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
STATE SHARED REVENUES	341.9	208.2	343.6	531.5	497.7	572.5	1759.6	99.8
STATE HIGHWAY AIDS	91.9	12.2	59.1	190.5	131.3	379.7	688.4	8.8
ALL OTHER STATE AIDS	8.0	8.2	5.0	19.3	8.6	34.2	247.4	6.9
OTHER LOCAL GOVERNMENT AIDS	89.7	0.0	56.8	5.7	56.7	61.0	140.0	0.0
TOTAL INTERGOVERNMENTAL REV.	531.5	228.7	464.7	747.2	694.4	1047.5	2836.4	115.6
LICENSES & PERMITS	10.1	1.0	8.0	38.0	58.8	135.0	51.1	1.1
FINES, FORFEITS & PENALTIES	27.8	0.0	19.2	34.7	66.5	67.2	109.3	0.2
PUBLIC CHG. FOR SERVICES	48.5	30.8	7.8	87.3	129.2	184.0	289.9	36.4
INTERG. CHG. FOR SERVICES	168.1	19.1	0.0	0.0	52.8	0.0	1091.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.6	3.2	6.6	38.6	56.8	81.0	307.2	5.7
OTHER REVENUES	78.8	8.0	36.7	72.8	178.0	191.7	209.1	18.4
TOTAL MISCELLANEOUS REVENUES	89.5	11.2	43.4	111.5	234.8	272.7	516.3	24.1
SUBTOTAL - GENERAL REVENUES	1320.7	375.3	1289.6	2508.2	2341.7	5109.5	11308.6	235.0
OTHER FINANCING SOURCES	0.0	0.0	215.0	560.2	1119.9	90.1	6144.3	25.6
TOTAL REVENUE & OTHER FINANCING SOURCES	1320.7	375.3	1504.6	3068.4	3461.7	5199.7	17453.0	260.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	198.9	108.3	228.7	276.7	299.4	634.9	1209.1	77.6
LAW ENFORCEMENT	157.3	0.0	176.6	502.0	454.4	1106.2	2804.6	0.0
FIRE	183.1	120.8	399.7	205.7	229.7	294.8	504.9	36.4
AMBULANCE	14.1	5.3	6.8	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	3.9	0.0	4.4	7.3	10.4	3.1	95.1	0.0
HIGHWAY MAINTENANCE & ADM.	182.6	49.8	177.7	560.7	215.7	844.1	1214.1	15.9
HIGHWAY CONSTRUCTION	0.0	34.5	1.7	275.1	791.4	307.5	469.1	0.0
ROAD-RELATED FACILITIES	68.2	0.0	31.7	79.4	38.9	179.0	518.1	9.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	20.9	68.4	18.9	0.0
SOLID WASTE COLL & DISPOSAL	44.7	34.1	46.2	193.5	55.6	314.8	355.5	10.1
OTHER SANITATION	1.1	0.0	1.9	720.9	0.2	0.0	9.8	68.8
HEALTH & HUMAN SERVICES	1.0	0.0	0.0	1.6	12.3	4.2	1.0	0.0
CULTURE & EDUCATION	136.7	0.0	114.7	0.0	121.6	156.2	430.9	0.0
PARKS & RECREATION	27.7	0.0	25.7	140.3	203.3	600.0	1027.1	6.1
CONSERVATION & DEVELOPMENT	16.0	31.5	0.0	17.0	18.8	10.5	678.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	24.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1035.9	384.6	1216.1	2980.5	2497.4	4524.2	9337.1	225.0
DEBT SERVICE								
PRINCIPAL	145.2	0.0	229.4	449.8	359.3	226.9	2734.0	12.1
INTEREST & FISCAL CHARGES	62.4	0.0	108.1	309.7	123.5	109.2	452.8	3.2
TOTAL DEBT SERVICE	207.6	0.0	337.6	759.5	482.8	336.1	3186.9	15.4
SUBTOTAL - EXPENDITURES	1243.5	384.6	1553.7	3740.1	2980.3	4860.4	12524.1	240.5
OTHER FINANCING USES	0.0	0.0	0.0	241.1	344.4	11.7	5452.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1243.5	384.6	1553.7	3981.3	3324.7	4872.1	17976.8	240.5
TOTAL GENERAL OBLIGATION DEBT	969.6	225.0	2560.1	6935.0	2533.9	3713.6	15122.0	53.8
PROPRIETARY FUND TYPES								
REVENUES	523.2	215.9	1165.2	1309.0	1231.2	3385.9	5305.0	37.1
EXPENSES	632.7	240.3	1158.7	980.9	916.5	2598.5	4245.5	80.5

	VILLAGE OF SHIOCTON	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM	VILLAGE OF FREDONIA	VILLAGE OF GRAFTON	VILLAGE OF SAUKVILLE	VILLAGE OF THIENSVILLE	VILLAGE TOTAL OZAUKEE COUNTY
2009 POPULATION	957	26,231	2,099	2,149	11,470	4,359	3,374	23,451
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	247.9	9414.9	712.9	790.8	6689.1	2575.6	2081.2	12849.8
TAX INCREMENTS	0.0	2469.4	380.7	0.0	1597.5	89.3	732.3	2799.9
IN LIEU OF TAXES	0.0	443.1	0.0	40.1	334.4	0.0	0.0	374.6
OTHER TAXES	7.5	65.8	3.0	2.7	1969.2	34.1	0.2	2009.5
TOTAL TAXES	255.4	12393.4	1096.6	833.8	10590.3	2699.2	2813.8	18033.9
SPECIAL ASSESSMENTS	2.5	1163.4	60.9	1.3	114.1	22.4	0.0	198.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.8	0.0	0.0	4.5	2.4	1969.6	1976.6
STATE SHARED REVENUES	356.8	4370.1	70.3	224.8	598.3	552.1	138.0	1583.7
STATE HIGHWAY AIDS	41.5	1511.9	66.5	87.0	729.0	294.1	219.7	1396.5
ALL OTHER STATE AIDS	12.7	342.6	14.7	68.0	246.4	61.7	39.4	430.3
OTHER LOCAL GOVERNMENT AIDS	29.2	349.5	0.0	0.0	0.0	82.0	0.0	82.0
TOTAL INTERGOVERNMENTAL REV.	440.3	6575.0	151.6	379.9	1578.4	992.5	2366.8	5469.4
LICENSES & PERMITS	6.4	299.7	44.9	32.7	954.9	112.2	61.8	1206.7
FINES, FORFEITS & PENALTIES	13.4	310.8	0.7	15.3	128.0	70.8	26.7	241.7
PUBLIC CHG. FOR SERVICES	3.6	769.2	20.7	83.0	567.3	372.6	177.9	1221.8
INTERG. CHG. FOR SERVICES	0.0	1163.9	0.7	23.8	161.1	73.5	50.0	309.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	500.2	34.2	29.6	208.8	38.8	25.6	337.2
OTHER REVENUES	22.6	737.6	43.2	71.1	1587.4	138.7	45.8	1886.4
TOTAL MISCELLANEOUS REVENUES	23.5	1237.9	77.5	100.8	1796.2	177.5	71.4	2223.6
SUBTOTAL - GENERAL REVENUES	745.4	23913.6	1453.8	1471.0	15890.7	4521.0	5568.7	28905.4
OTHER FINANCING SOURCES	26.1	8181.4	831.4	0.0	10695.2	150.9	542.0	12219.6
TOTAL REVENUE & OTHER FINANCING SOURCES	771.5	32095.1	2285.3	1471.0	26585.9	4671.9	6110.8	41125.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	115.1	2950.1	219.4	538.1	2367.5	461.1	455.6	4042.0
LAW ENFORCEMENT	190.3	5234.3	9.1	115.3	3092.0	3004.4	873.1	7094.1
FIRE	69.8	1862.1	196.4	207.6	493.4	443.6	402.9	1744.2
AMBULANCE	4.2	16.4	0.0	72.4	0.0	194.1	148.2	414.8
OTHER PUBLIC SAFETY	5.1	125.5	10.3	1.8	220.4	94.7	21.1	348.5
HIGHWAY MAINTENANCE & ADM.	63.6	3141.8	287.0	197.4	5107.0	398.2	547.0	6536.9
HIGHWAY CONSTRUCTION	9.7	1889.3	17.4	133.5	306.5	51.3	703.1	1212.0
ROAD-RELATED FACILITIES	30.5	887.7	139.5	99.3	398.0	97.9	2475.3	3210.1
OTHER TRANSPORTATION	0.0	108.2	0.0	2.9	0.0	0.0	8.9	11.8
SOLID WASTE COLL & DISPOSAL	90.1	1100.2	164.7	68.7	535.7	194.2	189.0	1152.5
OTHER SANITATION	0.1	802.0	0.5	0.0	3.2	0.0	3.2	7.0
HEALTH & HUMAN SERVICES	1.9	21.2	0.0	0.0	88.3	5.7	2.5	96.5
CULTURE & EDUCATION	78.0	901.5	0.0	0.0	638.9	362.0	114.8	1115.8
PARKS & RECREATION	45.8	2048.6	79.1	62.1	874.6	160.7	83.5	1260.1
CONSERVATION & DEVELOPMENT	0.0	756.3	27.1	6.1	1545.2	68.3	2.6	1649.4
ALL OTHER EXPENDITURES	0.0	24.3	94.6	0.0	0.0	0.0	0.0	94.6
SUBTOTAL-OPER. & CAP. EXPEND	704.9	21870.2	1245.6	1505.8	15671.3	5536.7	6031.5	29991.2
DEBT SERVICE								
PRINCIPAL	74.9	4086.6	1111.7	128.1	8819.2	385.0	0.0	10444.2
INTEREST & FISCAL CHARGES	18.7	1125.5	565.1	62.7	1963.4	422.6	0.0	3013.9
TOTAL DEBT SERVICE	93.6	5212.2	1676.8	190.9	10782.7	807.6	0.0	13458.1
SUBTOTAL - EXPENDITURES	798.5	27082.4	2922.5	1696.8	26454.0	6344.3	6031.5	43449.3
OTHER FINANCING USES	0.0	6050.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	798.5	33132.5	2922.5	1696.8	26454.0	6344.3	6031.5	43449.3
TOTAL GENERAL OBLIGATION DEBT	525.0	31668.5	5310.9	1397.2	44429.6	13444.3	0.0	64582.0
PROPRIETARY FUND TYPES								
REVENUES	326.7	12976.2	955.4	587.7	3288.4	2535.0	882.5	8249.1
EXPENSES	461.9	10683.3	1266.8	746.0	3261.8	2482.8	1315.1	9072.6

	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY	VILLAGE OF BAY CITY	VILLAGE OF ELLSWORTH	VILLAGE OF ELMWOOD	VILLAGE OF MAIDEN ROCK	VILLAGE OF PLUM CITY
2009 POPULATION	954	96	1,050	501	3,180	835	121	597
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	191.0	18.5	209.5	91.3	985.6	125.4	84.5	136.4
TAX INCREMENTS	108.4	0.0	108.4	0.0	242.8	34.6	0.0	0.0
IN LIEU OF TAXES	12.2	0.0	12.2	0.0	139.0	0.0	12.6	0.0
OTHER TAXES	4.7	0.0	4.8	11.5	19.7	0.0	0.1	2.1
TOTAL TAXES	316.5	18.5	335.0	102.8	1387.3	160.1	97.4	138.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	45.5	0.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	14.0	0.0	0.0	0.0
STATE SHARED REVENUES	128.5	16.7	145.3	84.4	545.6	209.5	55.9	151.5
STATE HIGHWAY AIDS	23.2	3.7	27.0	10.5	160.0	46.2	7.5	31.5
ALL OTHER STATE AIDS	12.1	1.6	13.7	1.0	14.2	1.4	2.4	1.2
OTHER LOCAL GOVERNMENT AIDS	17.1	1.5	18.6	0.0	40.0	20.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	181.1	23.7	204.8	96.0	773.9	277.1	65.9	184.3
LICENSES & PERMITS	5.4	1.9	7.3	5.4	33.8	10.4	5.8	4.2
FINES, FORFEITS & PENALTIES	2.2	0.0	2.2	3.8	22.6	2.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.8	26.2	39.1	59.9	176.8	18.7	5.7	14.6
INTERG. CHG. FOR SERVICES	5.1	0.0	5.1	0.0	0.2	0.0	0.0	7.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.4	1.6	2.3	72.9	1.5	1.6	4.0
OTHER REVENUES	60.0	0.2	60.2	11.3	36.0	4.9	4.5	17.3
TOTAL MISCELLANEOUS REVENUES	61.2	0.6	61.9	13.7	109.0	6.4	6.2	21.3
SUBTOTAL - GENERAL REVENUES	584.5	71.2	655.7	281.9	2549.4	475.6	181.2	371.0
OTHER FINANCING SOURCES	563.1	0.0	563.1	0.0	0.0	36.1	0.0	615.7
TOTAL REVENUE & OTHER FINANCING SOURCES	1147.6	71.2	1218.8	281.9	2549.4	511.8	181.2	986.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	96.9	22.8	119.8	54.7	262.0	102.9	57.6	58.5
LAW ENFORCEMENT	67.9	0.0	67.9	0.0	658.4	41.9	0.0	0.0
FIRE	44.0	7.6	51.7	70.5	287.9	83.4	26.8	16.7
AMBULANCE	25.8	1.7	27.5	0.0	38.7	10.2	1.1	5.3
OTHER PUBLIC SAFETY	0.1	0.3	0.4	0.0	2.6	4.6	1.5	0.0
HIGHWAY MAINTENANCE & ADM.	69.6	9.5	79.1	46.2	482.1	54.0	38.5	101.3
HIGHWAY CONSTRUCTION	29.7	0.0	29.7	0.0	11.4	0.0	0.0	680.6
ROAD-RELATED FACILITIES	13.4	2.6	16.1	9.1	82.0	44.0	4.0	13.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.7	1.9	11.7	24.7	151.6	2.7	6.8	6.7
OTHER SANITATION	0.0	0.0	0.0	20.0	6.3	0.0	5.0	2.7
HEALTH & HUMAN SERVICES	0.1	1.3	1.4	3.2	7.5	0.1	0.0	5.2
CULTURE & EDUCATION	55.2	0.5	55.7	0.0	208.7	93.5	0.0	66.6
PARKS & RECREATION	28.2	13.3	41.6	40.8	48.0	27.1	12.6	14.9
CONSERVATION & DEVELOPMENT	25.6	0.7	26.4	39.2	22.7	17.5	0.0	1.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
SUBTOTAL-OPER. & CAP. EXPEND	466.8	62.7	529.5	308.7	2270.5	482.3	154.0	976.0
DEBT SERVICE								
PRINCIPAL	36.0	0.0	36.0	0.0	85.6	28.1	0.0	39.5
INTEREST & FISCAL CHARGES	60.0	0.0	60.0	0.0	136.7	38.1	0.0	12.2
TOTAL DEBT SERVICE	96.1	0.0	96.1	0.0	222.4	66.3	0.0	51.8
SUBTOTAL - EXPENDITURES	562.9	62.7	625.6	308.7	2492.9	548.6	154.0	1027.9
OTHER FINANCING USES	595.0	0.0	595.0	0.0	76.0	0.0	0.0	0.2
TOTAL EXPENDITURES & OTHER FINANCING USES	1157.9	62.7	1220.6	308.7	2568.9	548.6	154.0	1028.2
TOTAL GENERAL OBLIGATION DEBT	1003.7	0.0	1003.7	0.0	3427.3	1034.7	0.0	681.5
PROPRIETARY FUND TYPES								
REVENUES	331.7	0.0	331.7	337.2	883.5	279.6	109.4	191.4
EXPENSES	324.9	0.0	324.9	290.9	808.3	329.5	101.3	179.5

	VILLAGE OF SPRING VALLEY	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE	VILLAGE OF CENTURIA	VILLAGE OF CLAYTON	VILLAGE OF CLEAR LAKE	VILLAGE OF DRESSER	VILLAGE OF FREDERIC
2009 POPULATION	1,336	6,570	1,082	944	572	1,140	877	1,242
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	369.1	1792.6	645.5	180.8	182.8	307.1	420.6	340.9
TAX INCREMENTS	142.2	419.6	114.1	126.8	22.3	72.3	0.0	100.8
IN LIEU OF TAXES	14.3	166.1	45.4	23.6	24.7	7.9	1.0	15.3
OTHER TAXES	5.4	39.1	37.5	36.7	4.7	9.0	3.0	6.1
TOTAL TAXES	531.0	2417.5	842.7	368.0	234.7	396.4	424.7	463.2
SPECIAL ASSESSMENTS	2.7	48.7	8.7	0.0	0.0	0.9	0.0	8.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	36.6	50.6	0.0	0.0	90.2	0.0	0.0	0.0
STATE SHARED REVENUES	187.7	1234.7	26.3	291.9	138.7	341.0	129.1	372.5
STATE HIGHWAY AIDS	91.6	347.4	75.7	37.1	33.8	73.3	68.0	67.4
ALL OTHER STATE AIDS	18.7	39.2	7.9	3.5	10.5	10.4	8.1	461.5
OTHER LOCAL GOVERNMENT AIDS	19.6	79.7	19.1	11.8	1.2	45.4	7.2	59.5
TOTAL INTERGOVERNMENTAL REV.	354.3	1751.8	129.1	344.4	274.6	470.2	212.7	961.0
LICENSES & PERMITS	26.7	86.6	23.4	7.7	5.6	6.5	10.8	7.6
FINES, FORFEITS & PENALTIES	6.1	34.8	2.7	3.3	3.9	8.5	4.9	6.8
PUBLIC CHG. FOR SERVICES	5.5	281.4	71.5	54.0	1.2	9.9	2.3	13.6
INTERG. CHG. FOR SERVICES	155.2	163.4	56.2	24.3	68.0	124.5	7.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	37.3	119.9	14.8	25.9	0.1	5.9	2.0	7.1
OTHER REVENUES	87.7	161.9	54.8	13.6	13.5	13.0	4.5	60.4
TOTAL MISCELLANEOUS REVENUES	125.0	281.8	69.7	39.6	13.7	19.0	6.6	67.5
SUBTOTAL - GENERAL REVENUES	1206.9	5066.3	1204.2	841.6	602.0	1036.2	669.7	1528.0
OTHER FINANCING SOURCES	41.6	693.5	229.1	0.0	53.0	185.3	164.6	21.4
TOTAL REVENUE & OTHER FINANCING SOURCES	1248.6	5759.8	1433.4	841.6	655.0	1221.5	834.3	1549.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	132.5	668.3	230.6	100.4	114.3	122.1	106.1	142.3
LAW ENFORCEMENT	157.5	857.9	86.6	169.4	100.7	189.9	121.1	195.2
FIRE	274.8	760.3	124.6	75.8	185.5	120.2	73.6	34.2
AMBULANCE	66.3	121.8	9.6	8.4	4.0	6.0	7.0	18.8
OTHER PUBLIC SAFETY	11.9	20.7	17.9	4.9	0.0	2.3	2.7	0.0
HIGHWAY MAINTENANCE & ADM.	139.1	861.4	114.6	66.6	76.9	197.2	178.7	210.8
HIGHWAY CONSTRUCTION	122.3	814.5	176.7	38.4	14.4	102.5	0.0	50.0
ROAD-RELATED FACILITIES	14.4	167.2	24.1	16.1	12.4	27.0	15.0	31.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.4	193.1	73.9	34.8	10.0	27.4	3.4	12.8
OTHER SANITATION	63.4	97.5	0.0	2.4	0.0	0.3	0.0	275.3
HEALTH & HUMAN SERVICES	0.0	16.1	0.4	0.2	2.5	0.5	0.0	11.0
CULTURE & EDUCATION	67.8	436.7	60.7	57.5	0.0	102.3	43.9	132.1
PARKS & RECREATION	3.9	147.6	51.8	49.5	14.6	24.6	21.9	47.9
CONSERVATION & DEVELOPMENT	18.9	100.0	26.1	8.5	19.0	5.2	6.7	302.3
ALL OTHER EXPENDITURES	0.0	2.0	0.0	0.0	0.0	0.0	138.5	3.2
SUBTOTAL-OPER. & CAP. EXPEND	1073.9	5265.7	998.1	633.3	554.6	927.8	718.9	1467.6
DEBT SERVICE								
PRINCIPAL	118.7	272.1	96.7	68.0	122.7	117.1	58.6	151.3
INTEREST & FISCAL CHARGES	105.1	292.3	66.2	59.8	35.0	36.1	46.6	80.4
TOTAL DEBT SERVICE	223.9	564.5	162.9	127.8	157.7	153.3	105.2	231.8
SUBTOTAL - EXPENDITURES	1297.8	5830.2	1161.1	761.1	712.3	1081.1	824.2	1699.4
OTHER FINANCING USES	0.0	76.2	229.1	0.0	0.0	166.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1297.8	5906.5	1390.2	761.1	712.3	1247.5	824.2	1699.4
TOTAL GENERAL OBLIGATION DEBT	1594.0	6737.6	2846.8	1090.0	460.0	811.3	1263.2	1560.5
PROPRIETARY FUND TYPES								
REVENUES	387.6	2189.0	432.4	826.1	190.0	667.3	393.0	402.4
EXPENSES	418.7	2128.4	823.0	871.1	218.6	858.3	428.9	538.0

	VILLAGE OF LUCK	VILLAGE OF MILLTOWN	VILLAGE OF OSCEOLA	VILLAGE TOTAL POLK COUNTY	VILLAGE OF ALMOND	VILLAGE OF AMHERST	VILLAGE OF AMHERST JUNCTION	VILLAGE OF JUNCTION CITY
2009 POPULATION	1,230	915	2,745	10,747	433	1,058	338	433
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	512.4	354.3	867.2	3811.8	50.8	236.0	67.3	42.1
TAX INCREMENTS	10.2	73.2	611.4	1131.6	0.0	79.8	0.0	0.0
IN LIEU OF TAXES	5.9	1.4	105.0	230.4	1.5	22.8	0.0	17.1
OTHER TAXES	8.8	0.0	27.2	133.3	0.0	0.0	0.0	1.1
TOTAL TAXES	537.4	428.9	1610.9	5307.3	52.3	338.7	67.3	60.4
SPECIAL ASSESSMENTS	107.6	0.0	6.5	131.8	0.0	33.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.9	92.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	212.1	259.4	356.7	2128.0	105.2	142.3	23.7	149.4
STATE HIGHWAY AIDS	80.6	53.9	250.0	740.3	41.8	46.7	15.6	30.2
ALL OTHER STATE AIDS	9.2	28.2	168.7	708.3	47.3	4.3	1.4	3.4
OTHER LOCAL GOVERNMENT AIDS	26.1	43.4	12.1	226.3	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	328.1	385.1	789.5	3895.2	194.4	193.4	40.8	183.1
LICENSES & PERMITS	9.9	6.5	44.8	123.0	2.2	13.4	1.2	1.4
FINES, FORFEITS & PENALTIES	4.1	7.1	97.5	139.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.5	67.4	387.0	610.9	1.1	40.2	20.9	74.2
INTERG. CHG. FOR SERVICES	0.0	6.9	202.0	489.6	64.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.3	0.2	23.1	96.9	2.1	12.8	0.3	6.1
OTHER REVENUES	55.3	98.1	929.9	1243.5	6.5	87.8	0.0	16.9
TOTAL MISCELLANEOUS REVENUES	72.6	98.4	953.1	1340.4	8.6	100.7	0.3	23.0
SUBTOTAL - GENERAL REVENUES	1063.5	1000.6	4091.4	12037.6	322.7	719.6	130.8	342.2
OTHER FINANCING SOURCES	256.6	72.9	4.1	987.3	0.0	188.6	0.0	1.3
TOTAL REVENUE & OTHER FINANCING SOURCES	1320.2	1073.5	4095.6	13024.9	322.7	908.1	130.8	343.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	156.7	144.9	503.6	1621.3	67.7	167.0	38.6	59.5
LAW ENFORCEMENT	163.5	150.6	618.1	1795.4	0.0	6.8	0.1	0.0
FIRE	38.3	46.2	313.2	1011.9	38.0	84.3	13.1	34.2
AMBULANCE	15.9	8.3	26.4	104.6	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.1	0.0	17.5	45.5	0.0	3.7	0.0	8.4
HIGHWAY MAINTENANCE & ADM.	183.2	273.9	168.5	1470.8	67.7	53.7	5.8	52.6
HIGHWAY CONSTRUCTION	60.3	0.0	144.6	587.0	95.2	118.0	0.0	7.8
ROAD-RELATED FACILITIES	20.7	25.0	82.8	254.4	12.0	28.3	6.1	16.4
OTHER TRANSPORTATION	0.0	0.0	67.8	67.8	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.1	22.2	0.0	188.8	62.5	39.9	20.9	20.1
OTHER SANITATION	0.0	0.3	20.3	298.7	0.1	0.0	0.0	59.1
HEALTH & HUMAN SERVICES	1.4	1.1	0.1	17.4	0.9	2.9	0.8	0.0
CULTURE & EDUCATION	79.6	118.4	171.5	766.2	0.0	48.4	1.5	0.0
PARKS & RECREATION	19.8	20.5	187.4	438.3	7.5	47.1	0.3	37.8
CONSERVATION & DEVELOPMENT	36.3	103.9	175.0	683.4	47.7	169.4	0.0	16.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	141.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	780.6	915.5	2497.3	9494.0	399.6	770.0	87.6	312.7
DEBT SERVICE								
PRINCIPAL	295.4	139.3	501.9	1551.4	0.0	121.4	32.6	25.0
INTEREST & FISCAL CHARGES	18.9	50.6	395.6	789.4	0.0	54.8	0.0	0.9
TOTAL DEBT SERVICE	314.3	189.9	897.6	2340.9	0.0	176.2	32.6	25.9
SUBTOTAL - EXPENDITURES	1094.9	1105.5	3394.9	11834.9	399.6	946.3	120.3	338.7
OTHER FINANCING USES	238.4	0.0	0.0	634.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1333.4	1105.5	3394.9	12468.9	399.6	946.3	120.3	338.7
TOTAL GENERAL OBLIGATION DEBT	558.9	877.1	4779.5	14247.6	0.0	1470.0	53.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	690.7	221.2	1483.3	5306.8	62.3	484.6	0.0	86.1
EXPENSES	773.9	308.7	1586.2	6407.1	48.6	500.1	0.0	112.6

	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER	VILLAGE OF ROSHOLT	VILLAGE OF WHITING	VILLAGE TOTAL PORTAGE COUNTY	VILLAGE OF CATAWBA	VILLAGE OF KENNAN
2009 POPULATION	186	489	12,080	495	1,687	17,199	134	167
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10.0	142.5	5191.1	100.4	381.5	6222.1	6.1	5.4
TAX INCREMENTS	0.0	0.0	864.8	0.0	59.4	1004.1	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	67.8	1.7	10.0	121.1	0.0	0.0
OTHER TAXES	0.0	0.0	195.9	0.0	0.0	197.1	0.0	0.0
TOTAL TAXES	10.0	142.5	6319.8	102.2	451.0	7544.5	6.1	5.4
SPECIAL ASSESSMENTS	8.7	0.0	827.8	0.0	0.0	869.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.3	16.3	773.0	86.0	111.9	1433.5	38.1	39.8
STATE HIGHWAY AIDS	3.2	9.4	675.9	37.2	81.0	941.3	16.8	9.1
ALL OTHER STATE AIDS	0.7	1.7	176.6	1.6	17.9	255.2	14.4	0.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.5	29.8	1.2	0.0	31.7	0.0	0.9
TOTAL INTERGOVERNMENTAL REV.	29.2	28.0	1655.4	126.1	210.9	2661.8	69.4	50.2
LICENSES & PERMITS	0.1	7.6	82.6	4.4	25.8	139.1	0.6	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	35.7	0.0	0.0	35.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	35.0	21.9	16.9	210.5	2.8	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	166.2	0.0	4.0	234.3	1.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	1.2	312.3	2.0	14.4	352.2	1.0	1.3
OTHER REVENUES	5.3	16.2	254.1	5.8	127.6	520.5	4.9	0.1
TOTAL MISCELLANEOUS REVENUES	6.0	17.4	566.4	7.8	142.1	872.7	6.0	1.5
SUBTOTAL - GENERAL REVENUES	54.2	195.8	9689.3	262.6	850.8	12568.5	86.8	57.8
OTHER FINANCING SOURCES	0.0	0.0	4615.8	0.0	115.2	4920.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	54.2	195.8	14305.2	262.6	966.0	17489.4	86.8	57.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	13.9	61.1	678.1	48.3	167.3	1301.8	25.4	18.7
LAW ENFORCEMENT	0.0	3.8	2140.2	0.0	5.8	2156.8	0.0	0.0
FIRE	6.0	27.0	1254.5	8.1	152.4	1618.0	4.0	6.8
AMBULANCE	0.0	1.5	78.0	4.7	0.0	84.3	1.6	1.8
OTHER PUBLIC SAFETY	0.0	1.3	123.5	0.0	10.5	147.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	0.7	50.2	1391.4	48.4	134.1	1805.1	27.1	53.4
HIGHWAY CONSTRUCTION	0.0	0.0	1139.4	41.6	102.4	1504.7	0.0	0.0
ROAD-RELATED FACILITIES	3.3	14.3	210.2	8.8	68.1	367.8	3.3	4.2
OTHER TRANSPORTATION	0.0	0.0	114.4	0.0	18.2	132.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.4	33.1	489.8	20.9	68.3	763.4	5.9	1.1
OTHER SANITATION	0.0	98.6	0.0	0.0	0.0	157.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.8	27.7	1.3	9.0	43.7	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	1.0	6.0	0.8	57.9	0.0	0.0
PARKS & RECREATION	3.2	2.3	204.1	6.0	34.6	343.2	2.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1038.1	89.7	9.2	1370.6	12.2	0.0
ALL OTHER EXPENDITURES	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	35.0	294.2	8891.0	284.2	781.2	11856.0	82.1	86.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	7175.0	36.9	55.0	7446.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1198.3	5.6	110.2	1370.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	8373.3	42.6	165.2	8816.0	0.0	0.0
SUBTOTAL - EXPENDITURES	35.0	294.2	17264.4	326.8	946.3	20672.1	82.1	86.4
OTHER FINANCING USES	0.0	0.0	415.8	0.0	0.9	416.8	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	35.0	294.2	17680.3	326.8	947.3	21089.0	82.1	86.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	23110.0	135.7	2568.8	27338.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	4018.4	123.2	1162.4	5937.2	0.0	0.0
EXPENSES	0.0	0.0	3919.5	89.8	1017.1	5688.0	0.0	0.0

	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF CALEDONIA	VILLAGE OF ELMWOOD PARK	VILLAGE OF MOUNT PLEASANT	VILLAGE OF NORTH BAY	VILLAGE OF ROCHESTER	VILLAGE OF STURTEVANT
2009 POPULATION	635	936	25,200	440	26,100	243	3,731	6,391
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	126.5	138.0	12307.1	187.3	14243.1	267.4	770.4	2392.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	160.6	0.0	0.0	3632.3
IN LIEU OF TAXES	23.0	23.0	0.0	0.0	0.0	0.0	0.0	6.8
OTHER TAXES	6.4	6.4	93.0	0.0	182.6	0.0	0.3	4.5
TOTAL TAXES	156.0	167.6	12400.2	187.3	14586.3	267.4	770.7	6036.5
SPECIAL ASSESSMENTS	0.0	0.0	124.8	0.0	209.4	0.0	0.0	228.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	238.1	0.0	168.4	0.0	0.0	5.0
STATE SHARED REVENUES	194.1	272.1	960.2	13.3	464.3	10.8	99.1	1058.8
STATE HIGHWAY AIDS	35.0	61.0	865.5	26.2	992.3	18.4	68.7	515.9
ALL OTHER STATE AIDS	14.7	29.4	373.9	5.7	618.0	3.6	21.5	286.0
OTHER LOCAL GOVERNMENT AIDS	4.5	5.4	90.6	0.0	4.0	0.0	45.1	0.0
TOTAL INTERGOVERNMENTAL REV.	248.3	368.1	2528.5	45.2	2247.1	32.8	234.5	1865.8
LICENSES & PERMITS	2.2	3.4	703.0	6.0	781.3	2.8	94.0	261.0
FINES, FORFEITS & PENALTIES	0.0	0.0	346.6	0.0	338.8	0.0	7.4	137.5
PUBLIC CHG. FOR SERVICES	7.7	10.6	1893.9	2.3	2855.5	0.0	199.9	726.1
INTERG. CHG. FOR SERVICES	0.0	1.5	487.9	0.0	1556.0	0.0	0.0	26.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	23.5	25.9	63.2	0.6	545.4	0.5	13.0	50.6
OTHER REVENUES	143.9	149.0	641.7	86.5	89.1	0.0	30.9	101.0
TOTAL MISCELLANEOUS REVENUES	167.4	174.9	704.9	87.2	634.5	0.5	44.0	151.6
SUBTOTAL - GENERAL REVENUES	581.8	726.4	19190.2	328.2	23209.1	303.6	1350.8	9433.8
OTHER FINANCING SOURCES	95.1	95.1	1000.0	0.0	8193.7	84.6	0.0	2454.5
TOTAL REVENUE & OTHER FINANCING SOURCES	676.9	821.5	20190.2	328.2	31402.9	388.3	1350.8	11888.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	90.0	134.2	1631.7	144.3	2430.2	63.6	247.2	826.3
LAW ENFORCEMENT	0.0	0.0	3775.6	3.0	4741.9	21.9	96.9	1161.8
FIRE	80.3	91.2	4321.2	42.5	1767.5	32.0	107.6	527.3
AMBULANCE	14.9	18.3	692.6	0.0	6077.6	0.0	0.0	527.7
OTHER PUBLIC SAFETY	0.0	0.0	272.7	1.0	184.3	0.0	28.4	69.4
HIGHWAY MAINTENANCE & ADM.	189.5	270.1	2039.2	61.4	1614.5	115.3	179.5	621.8
HIGHWAY CONSTRUCTION	112.7	112.7	829.1	0.0	2725.5	0.0	169.4	1197.4
ROAD-RELATED FACILITIES	90.6	98.1	1019.1	9.4	1781.6	3.9	23.4	391.5
OTHER TRANSPORTATION	5.6	5.6	36.3	0.0	171.5	0.0	0.0	513.2
SOLID WASTE COLL & DISPOSAL	0.0	7.0	1278.1	36.6	1105.7	16.0	176.8	258.3
OTHER SANITATION	5.2	5.2	28.2	0.0	1522.1	45.9	0.0	6.9
HEALTH & HUMAN SERVICES	3.0	3.3	821.3	2.2	192.4	2.9	21.4	37.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0.6
PARKS & RECREATION	12.7	14.9	278.5	0.0	309.0	0.0	11.3	84.2
CONSERVATION & DEVELOPMENT	136.2	148.5	41.1	0.0	1004.9	0.0	0.0	429.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	741.0	909.6	17065.3	300.6	25629.2	301.8	1222.3	6653.8
DEBT SERVICE								
PRINCIPAL	131.4	131.4	1088.1	12.7	1434.7	55.7	203.2	2232.2
INTEREST & FISCAL CHARGES	17.5	17.5	366.2	35.9	1144.6	0.0	49.3	961.6
TOTAL DEBT SERVICE	148.9	148.9	1454.3	48.7	2579.3	55.7	252.5	3193.8
SUBTOTAL - EXPENDITURES	889.9	1058.5	18519.7	349.3	28208.6	357.6	1474.9	9847.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	21.4	0.0	299.5
TOTAL EXPENDITURES & OTHER FINANCING USES	889.9	1058.5	18519.7	349.3	28208.6	379.0	1474.9	10147.2
TOTAL GENERAL OBLIGATION DEBT	289.1	289.1	21971.5	702.7	31815.0	281.0	960.9	17863.4
PROPRIETARY FUND TYPES								
REVENUES	486.3	486.3	8353.4	0.0	6005.1	0.0	301.0	2058.0
EXPENSES	522.1	522.1	8726.1	0.0	6894.0	0.0	324.7	1876.1

	VILLAGE OF UNION GROVE	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ	VILLAGE OF CAZENOVIA	VILLAGE OF LONE ROCK	VILLAGE OF VIOLA
2009 POPULATION	4,549	4,854	1,804	73,312	133	359	914	690
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1617.7	2693.1	1042.4	35521.6	12.0	101.1	114.7	64.7
TAX INCREMENTS	111.1	680.9	0.0	4584.9	0.0	0.0	42.2	13.1
IN LIEU OF TAXES	145.7	193.3	20.3	366.3	0.0	0.0	0.0	54.3
OTHER TAXES	17.1	139.1	10.1	446.9	0.0	0.0	14.1	5.4
TOTAL TAXES	1891.8	3706.5	1072.9	40919.9	12.0	101.1	171.1	137.5
SPECIAL ASSESSMENTS	27.7	70.5	0.0	661.3	0.0	0.0	8.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	32.5	34.5	0.0	478.6	0.0	108.7	0.0	0.0
STATE SHARED REVENUES	469.1	245.9	37.3	3359.2	57.6	72.2	140.0	284.5
STATE HIGHWAY AIDS	238.0	213.3	82.8	3021.6	4.3	12.8	107.7	34.0
ALL OTHER STATE AIDS	48.9	85.1	23.4	1466.3	0.1	7.2	13.9	18.0
OTHER LOCAL GOVERNMENT AIDS	117.9	341.8	0.0	599.5	0.9	0.7	1.0	24.0
TOTAL INTERGOVERNMENTAL REV.	906.6	920.7	143.6	8925.3	63.0	201.8	262.6	360.6
LICENSES & PERMITS	103.0	125.6	18.2	2095.3	1.1	1.7	9.8	2.3
FINES, FORFEITS & PENALTIES	56.4	95.2	78.9	1061.1	0.0	0.0	5.1	3.9
PUBLIC CHG. FOR SERVICES	105.7	130.9	0.5	5915.2	10.4	1.3	81.2	60.3
INTERG. CHG. FOR SERVICES	0.0	107.8	23.3	2201.4	0.0	0.1	0.0	21.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	34.2	40.2	46.5	794.5	4.5	0.3	1.7	10.5
OTHER REVENUES	186.2	72.4	83.0	1291.1	0.0	5.2	34.9	83.8
TOTAL MISCELLANEOUS REVENUES	220.4	112.7	129.6	2085.7	4.5	5.6	36.6	94.4
SUBTOTAL - GENERAL REVENUES	3311.9	5270.1	1467.4	63865.5	91.1	311.7	574.7	680.9
OTHER FINANCING SOURCES	171.3	0.0	0.0	11904.2	0.0	0.0	0.0	228.2
TOTAL REVENUE & OTHER FINANCING SOURCES	3483.2	5270.1	1467.4	75769.8	91.1	311.7	574.7	909.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1137.0	597.3	308.9	7386.9	27.9	41.2	153.7	111.2
LAW ENFORCEMENT	424.2	541.1	171.2	10937.9	0.0	0.0	55.2	56.3
FIRE	263.3	381.3	319.2	7762.2	1.6	22.7	64.5	93.0
AMBULANCE	0.0	109.6	0.0	7407.7	0.0	4.6	18.4	5.8
OTHER PUBLIC SAFETY	33.8	32.9	9.3	632.0	0.0	0.0	1.7	0.3
HIGHWAY MAINTENANCE & ADM.	687.5	603.9	165.1	6088.4	11.2	35.4	102.7	200.5
HIGHWAY CONSTRUCTION	219.6	5.4	207.9	5354.6	0.0	0.0	0.0	66.0
ROAD-RELATED FACILITIES	122.7	98.8	46.5	3497.3	3.9	5.4	11.0	22.4
OTHER TRANSPORTATION	0.0	0.0	0.0	721.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	180.3	249.2	104.6	3406.0	13.0	24.8	32.4	33.5
OTHER SANITATION	0.0	0.0	0.0	1603.2	0.0	0.0	40.2	0.4
HEALTH & HUMAN SERVICES	42.5	36.4	6.8	1163.5	0.0	0.4	0.0	0.2
CULTURE & EDUCATION	266.4	861.2	50.5	1338.8	6.8	0.0	34.8	72.0
PARKS & RECREATION	89.1	27.9	38.5	838.7	15.5	31.4	12.0	61.0
CONSERVATION & DEVELOPMENT	38.9	43.3	5.4	1563.2	0.0	139.8	0.0	42.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	11.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3505.7	3588.8	1434.2	59702.1	91.1	305.9	527.1	765.6
DEBT SERVICE								
PRINCIPAL	252.1	761.8	0.0	6040.8	0.0	0.0	59.7	55.3
INTEREST & FISCAL CHARGES	370.4	580.7	0.0	3509.0	0.0	0.0	10.0	11.7
TOTAL DEBT SERVICE	622.5	1342.6	0.0	9549.9	0.0	0.0	69.7	67.0
SUBTOTAL - EXPENDITURES	4128.3	4931.4	1434.2	69252.0	91.1	305.9	596.9	832.7
OTHER FINANCING USES	0.0	0.0	0.0	320.9	0.0	0.0	0.0	51.1
TOTAL EXPENDITURES & OTHER FINANCING USES	4128.3	4931.4	1434.2	69573.0	91.1	305.9	596.9	883.9
TOTAL GENERAL OBLIGATION DEBT	9465.9	5117.8	0.0	88178.4	0.0	0.0	184.9	334.0
PROPRIETARY FUND TYPES								
REVENUES	1950.9	1448.7	415.0	20532.4	20.0	436.9	202.0	808.8
EXPENSES	2038.4	1532.9	362.0	21754.5	17.6	72.8	226.4	858.8

	VILLAGE OF YUBA	VILLAGE TOTAL RICHLAND COUNTY	VILLAGE OF CLINTON	VILLAGE OF FOOTVILLE	VILLAGE OF ORFORDVILLE	VILLAGE TOTAL ROCK COUNTY	VILLAGE OF BRUCE	VILLAGE OF CONRATH
2009 POPULATION	86	2,182	2,217	769	1,412	4,398	764	111
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3.4	295.9	1003.1	283.3	460.4	1746.9	43.2	4.1
TAX INCREMENTS	0.0	55.3	299.3	54.1	65.6	419.1	10.8	0.0
IN LIEU OF TAXES	0.0	54.3	78.1	0.2	36.8	115.2	10.3	0.0
OTHER TAXES	0.0	19.5	5.7	0.0	1.7	7.4	2.1	0.0
TOTAL TAXES	3.4	425.2	1386.3	337.7	564.6	2288.7	66.5	4.1
SPECIAL ASSESSMENTS	0.0	8.1	0.0	0.0	0.0	0.0	7.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	108.7	8.3	0.0	0.0	8.3	0.0	0.0
STATE SHARED REVENUES	9.7	564.1	379.7	111.9	301.7	793.5	204.9	32.1
STATE HIGHWAY AIDS	4.3	163.3	118.2	45.9	78.5	242.7	27.6	10.8
ALL OTHER STATE AIDS	0.1	39.5	59.0	12.6	10.1	81.8	9.6	2.6
OTHER LOCAL GOVERNMENT AIDS	0.7	27.4	31.5	0.0	0.0	31.5	5.6	0.0
TOTAL INTERGOVERNMENTAL REV.	15.0	903.2	596.9	170.5	390.5	1158.0	247.8	45.6
LICENSES & PERMITS	0.7	15.7	22.8	7.3	10.3	40.5	3.2	0.0
FINES, FORFEITS & PENALTIES	0.0	9.0	11.5	3.2	20.6	35.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.7	154.9	14.5	18.8	74.5	107.9	47.5	4.8
INTERG. CHG. FOR SERVICES	0.0	21.7	0.0	0.0	1.0	1.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	17.1	30.1	0.7	1.5	32.3	5.7	3.6
OTHER REVENUES	6.4	130.5	327.3	3.4	17.1	347.9	51.6	0.0
TOTAL MISCELLANEOUS REVENUES	6.4	147.6	357.5	4.2	18.6	380.3	57.3	3.6
SUBTOTAL - GENERAL REVENUES	27.3	1685.8	2389.7	542.0	1080.3	4012.0	429.8	58.2
OTHER FINANCING SOURCES	1.7	229.9	1571.0	425.0	0.0	1996.0	105.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	29.0	1915.8	3960.7	967.0	1080.3	6008.0	534.8	58.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8.8	343.0	255.9	115.7	182.8	554.6	94.5	51.7
LAW ENFORCEMENT	0.0	111.5	503.7	55.8	217.9	777.4	0.5	0.0
FIRE	3.4	185.4	136.3	100.9	92.9	330.2	61.1	2.5
AMBULANCE	0.0	28.9	4.3	14.4	8.4	27.2	2.6	0.0
OTHER PUBLIC SAFETY	0.0	2.1	5.8	4.5	6.5	16.9	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	3.3	353.2	476.5	50.8	111.6	639.0	51.0	1.5
HIGHWAY CONSTRUCTION	0.0	66.0	1091.5	4.1	164.9	1260.5	11.6	24.6
ROAD-RELATED FACILITIES	2.0	44.8	240.5	17.3	29.3	287.2	15.9	2.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.9	110.9	122.2	58.9	98.0	279.2	38.7	6.6
OTHER SANITATION	4.1	44.8	0.5	0.4	0.0	1.0	5.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.8	7.2	0.1	0.5	7.9	13.2	0.0
CULTURE & EDUCATION	0.0	113.7	121.8	0.0	63.4	185.3	9.1	0.0
PARKS & RECREATION	2.7	122.8	27.7	10.1	13.3	51.2	78.5	0.7
CONSERVATION & DEVELOPMENT	0.0	182.2	65.8	30.3	0.0	96.1	6.5	0.0
ALL OTHER EXPENDITURES	0.0	11.0	36.3	0.0	0.0	36.3	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	31.7	1721.7	3096.7	463.9	989.9	4550.6	388.7	90.7
DEBT SERVICE								
PRINCIPAL	0.0	115.0	243.8	72.5	65.0	381.4	47.1	0.0
INTEREST & FISCAL CHARGES	0.0	21.7	216.5	73.2	58.1	347.9	8.2	0.0
TOTAL DEBT SERVICE	0.0	136.8	460.4	145.7	123.1	729.4	55.4	0.0
SUBTOTAL - EXPENDITURES	31.7	1858.5	3557.1	609.7	1113.1	5280.0	444.2	90.7
OTHER FINANCING USES	0.0	51.1	0.0	26.5	0.0	26.5	98.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	31.7	1909.7	3557.1	636.2	1113.1	5306.6	543.2	90.7
TOTAL GENERAL OBLIGATION DEBT	96.1	615.0	4460.0	1658.8	1405.0	7523.8	259.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	19.0	1486.8	1055.7	393.9	394.3	1844.0	199.1	12.8
EXPENSES	17.4	1193.2	1127.1	324.7	451.6	1903.4	255.5	8.1

	VILLAGE OF GLEN FLORA	VILLAGE OF HAWKINS	VILLAGE OF INGRAM	VILLAGE OF SHELDON	VILLAGE OF TONY	VILLAGE OF WEYERHAEUSER	VILLAGE TOTAL RUSK COUNTY	VILLAGE OF BALDWIN
2009 POPULATION	96	332	75	248	102	332	2,060	3,563
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	18.8	19.8	2.5	31.8	20.1	36.3	176.9	1992.7
TAX INCREMENTS	59.4	0.0	0.0	0.0	0.0	0.0	70.2	183.2
IN LIEU OF TAXES	0.0	9.3	0.0	1.0	0.0	6.0	26.7	103.3
OTHER TAXES	0.3	0.7	0.0	1.0	0.0	0.0	4.3	67.8
TOTAL TAXES	78.6	30.0	2.5	33.8	20.1	42.4	278.2	2347.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	7.3	20.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.0	0.0	0.0	0.0	1.0	12.4
STATE SHARED REVENUES	39.0	163.6	32.2	106.2	37.9	76.8	692.9	291.4
STATE HIGHWAY AIDS	5.8	27.0	8.7	16.2	10.5	9.6	116.5	238.5
ALL OTHER STATE AIDS	2.7	5.5	0.9	0.8	0.4	1.7	24.5	76.9
OTHER LOCAL GOVERNMENT AIDS	0.0	1.2	0.0	0.0	0.0	0.0	6.8	56.0
TOTAL INTERGOVERNMENTAL REV.	47.6	197.5	42.9	123.3	48.9	88.2	842.0	675.4
LICENSES & PERMITS	0.2	1.3	0.5	0.5	0.8	1.9	8.7	114.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.3
PUBLIC CHG. FOR SERVICES	1.0	23.5	4.9	1.1	22.3	13.4	118.7	44.3
INTERG. CHG. FOR SERVICES	1.5	132.4	0.0	0.0	0.0	0.5	134.6	6.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	2.1	0.5	0.5	0.4	0.3	14.4	23.0
OTHER REVENUES	0.7	8.3	0.5	17.7	52.9	8.2	140.1	47.7
TOTAL MISCELLANEOUS REVENUES	1.8	10.4	1.0	18.3	53.3	8.5	154.5	70.8
SUBTOTAL - GENERAL REVENUES	130.8	395.4	52.0	177.1	145.6	155.1	1544.3	3306.3
OTHER FINANCING SOURCES	5.0	5.0	7.0	25.3	0.0	0.0	147.3	1950.0
TOTAL REVENUE & OTHER FINANCING SOURCES	135.8	400.4	59.0	202.4	145.6	155.1	1691.7	5256.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.9	83.4	10.2	29.9	62.4	32.3	388.6	357.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.5	679.4
FIRE	29.5	105.7	1.5	42.5	24.9	18.0	285.9	264.8
AMBULANCE	0.0	0.0	0.0	2.7	0.0	0.0	5.3	32.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.1	33.3
HIGHWAY MAINTENANCE & ADM.	16.6	87.6	5.2	14.3	10.3	11.4	198.2	472.0
HIGHWAY CONSTRUCTION	0.0	0.0	34.9	26.7	0.0	0.0	97.9	447.2
ROAD-RELATED FACILITIES	3.4	9.7	3.1	8.2	3.6	4.6	51.3	64.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.7	5.9	7.3	9.9	1.6	31.8	102.8	17.4
OTHER SANITATION	13.0	0.6	0.1	12.0	13.7	0.0	44.5	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	2.6	1.1	0.0	2.6	19.8	10.3
CULTURE & EDUCATION	0.0	57.1	0.0	6.4	0.0	0.0	72.7	217.4
PARKS & RECREATION	3.5	5.8	2.1	10.6	1.1	1.6	104.3	157.2
CONSERVATION & DEVELOPMENT	23.5	0.0	0.0	7.0	48.9	0.9	86.9	208.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	114.4	356.2	67.3	171.6	166.8	103.5	1459.5	2961.7
DEBT SERVICE								
PRINCIPAL	0.0	20.0	0.0	9.4	17.4	12.4	106.5	2120.9
INTEREST & FISCAL CHARGES	12.2	8.3	0.0	0.8	2.5	3.6	36.0	119.6
TOTAL DEBT SERVICE	12.2	28.3	0.0	10.3	20.0	16.1	142.5	2240.6
SUBTOTAL - EXPENDITURES	126.7	384.6	67.3	181.9	186.8	119.6	1602.1	5202.3
OTHER FINANCING USES	0.0	5.0	0.0	0.0	0.0	0.0	103.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	126.7	389.6	67.3	181.9	186.8	119.6	1706.1	5202.3
TOTAL GENERAL OBLIGATION DEBT	0.0	220.9	0.0	148.2	132.5	41.8	803.3	4570.9
PROPRIETARY FUND TYPES								
REVENUES	86.0	87.2	0.0	138.8	36.4	53.0	613.6	1758.6
EXPENSES	108.8	111.2	0.0	166.4	52.8	56.5	759.4	1890.0

	VILLAGE OF DEER PARK	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET	VILLAGE OF STAR PRAIRIE	VILLAGE OF WILSON	VILLAGE OF WOODVILLE
2009 POPULATION	227	1,646	3,692	1,545	2,313	648	209	1,328
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	27.5	830.8	1353.3	732.7	1240.0	219.6	24.3	389.1
TAX INCREMENTS	0.0	446.5	0.0	349.8	497.6	0.0	0.0	244.2
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	5.0	2.0
OTHER TAXES	0.9	9.3	0.9	25.3	1.6	0.0	2.4	13.4
TOTAL TAXES	28.5	1286.7	1354.2	1107.9	1739.2	219.6	31.8	648.9
SPECIAL ASSESSMENTS	4.9	13.9	55.9	0.8	53.0	0.0	0.0	7.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.1	5.3	0.0	10.7	36.2	0.6	0.0	0.0
STATE SHARED REVENUES	45.0	254.3	118.6	275.4	263.5	60.3	66.1	303.5
STATE HIGHWAY AIDS	12.0	113.8	154.1	95.7	247.6	20.3	11.2	99.4
ALL OTHER STATE AIDS	4.0	35.6	21.0	123.2	152.3	1.9	2.9	55.8
OTHER LOCAL GOVERNMENT AIDS	20.3	38.1	15.1	51.4	85.0	0.0	0.0	31.8
TOTAL INTERGOVERNMENTAL REV.	81.5	447.2	309.0	556.5	784.8	83.3	80.4	490.6
LICENSES & PERMITS	0.9	108.3	12.0	30.8	57.6	4.6	2.3	28.6
FINES, FORFEITS & PENALTIES	0.0	19.2	31.9	11.7	88.7	2.3	0.0	14.8
PUBLIC CHG. FOR SERVICES	36.6	7.4	133.4	81.8	199.9	2.4	18.6	13.8
INTERG. CHG. FOR SERVICES	4.0	0.0	86.9	5.1	42.7	0.0	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	121.0	28.7	96.9	79.9	3.4	0.6	29.7
OTHER REVENUES	4.4	44.6	54.8	616.7	31.5	27.7	0.0	372.1
TOTAL MISCELLANEOUS REVENUES	4.5	165.6	83.6	713.7	111.4	31.2	0.6	401.9
SUBTOTAL - GENERAL REVENUES	161.1	2048.5	2067.1	2508.6	3077.7	343.6	134.1	1606.3
OTHER FINANCING SOURCES	1.0	120.5	120.8	221.6	578.7	100.0	0.0	839.1
TOTAL REVENUE & OTHER FINANCING SOURCES	162.1	2169.1	2188.0	2730.3	3656.4	443.6	134.1	2445.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.1	258.0	411.8	178.6	319.0	106.4	37.5	327.8
LAW ENFORCEMENT	0.4	412.8	542.2	243.4	774.0	20.0	0.0	233.0
FIRE	3.6	56.9	145.3	450.1	173.6	38.3	4.3	106.4
AMBULANCE	1.5	14.7	44.4	0.0	26.4	2.5	1.8	21.5
OTHER PUBLIC SAFETY	0.1	39.4	2.4	4.7	8.8	1.0	0.0	7.0
HIGHWAY MAINTENANCE & ADM.	6.8	198.2	225.5	257.6	317.3	212.9	40.2	96.7
HIGHWAY CONSTRUCTION	12.5	68.5	37.4	0.0	20.6	0.0	6.0	80.3
ROAD-RELATED FACILITIES	7.6	18.5	65.2	19.9	68.8	12.6	2.3	29.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.3	11.1	6.1	108.1	136.4	0.4	16.5	6.6
OTHER SANITATION	0.0	198.8	104.4	119.4	97.9	4.2	1.3	26.1
HEALTH & HUMAN SERVICES	0.1	0.1	4.1	1.4	0.3	1.6	0.0	0.0
CULTURE & EDUCATION	35.0	145.7	82.3	396.1	165.7	0.7	0.0	118.3
PARKS & RECREATION	6.3	46.6	66.8	99.6	117.6	52.0	1.4	32.3
CONSERVATION & DEVELOPMENT	42.1	350.3	10.1	14.2	111.2	9.2	0.0	226.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	153.0	1820.2	1748.5	1893.5	2338.1	462.2	111.8	1312.4
DEBT SERVICE								
PRINCIPAL	0.0	167.6	222.8	250.0	405.8	0.0	10.0	801.2
INTEREST & FISCAL CHARGES	1.0	271.3	96.3	235.4	293.5	0.0	3.0	145.7
TOTAL DEBT SERVICE	1.0	438.9	319.1	485.5	699.4	0.0	13.0	946.9
SUBTOTAL - EXPENDITURES	154.0	2259.2	2067.7	2379.0	3037.6	462.2	124.9	2259.4
OTHER FINANCING USES	16.7	10.5	0.0	0.0	723.1	0.0	5.3	94.7
TOTAL EXPENDITURES & OTHER FINANCING USES	170.7	2269.8	2067.7	2379.1	3760.7	462.2	130.2	2354.2
TOTAL GENERAL OBLIGATION DEBT	76.3	3877.2	2316.7	2318.6	5319.6	358.6	10.7	1689.7
PROPRIETARY FUND TYPES								
REVENUES	56.4	864.5	0.0	586.0	1030.8	243.6	44.3	426.8
EXPENSES	70.7	1002.3	0.0	758.2	1148.3	290.4	28.2	361.9

	VILLAGE TOTAL ST CROIX COUNTY	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON	VILLAGE OF LA VALLE	VILLAGE OF LIME RIDGE	VILLAGE OF LOGANVILLE	VILLAGE OF MERRIMAC	VILLAGE OF NORTH FREEDOM
2009 POPULATION	15,171	247	2,750	325	160	275	472	631
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6810.5	49.8	2708.2	112.3	12.9	115.2	279.0	99.8
TAX INCREMENTS	1721.5	0.0	5335.6	0.0	0.0	0.0	0.0	35.4
IN LIEU OF TAXES	110.3	0.0	197.9	1.8	0.0	7.9	5.9	0.0
OTHER TAXES	121.9	1.0	8603.2	0.2-	0.0	0.0	0.0	3.1
TOTAL TAXES	8764.3	50.9	16845.0	114.0	12.9	123.1	284.9	138.5
SPECIAL ASSESSMENTS	156.4	0.0	594.2	0.0	0.0	0.0	24.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	65.4	0.0	682.2	185.1	0.0	0.0	0.0	92.0
STATE SHARED REVENUES	1678.5	44.8	39.8	99.5	41.9	50.9	21.8	152.5
STATE HIGHWAY AIDS	993.0	6.7	455.3	17.7	2.2	31.6	13.8	22.9
ALL OTHER STATE AIDS	474.0	0.4	585.8	2.3	0.3	187.1	3.6	3.9
OTHER LOCAL GOVERNMENT AIDS	297.9	7.8	0.3	0.0	0.1	7.8	0.0	12.2
TOTAL INTERGOVERNMENTAL REV.	3509.1	59.8	1763.6	304.7	44.5	277.6	39.4	283.6
LICENSES & PERMITS	360.1	0.5	139.8	2.2	0.4	1.5	14.7	3.7
FINES, FORFEITS & PENALTIES	196.2	0.0	100.2	0.0	0.0	0.0	0.0	0.7
PUBLIC CHG. FOR SERVICES	538.6	0.2	65.3	21.0	0.0	1.7	30.4	46.5
INTERG. CHG. FOR SERVICES	145.2	0.0	8.5	1.2	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	383.6	0.1	82.6	3.0	0.2	0.5	6.7	2.2
OTHER REVENUES	1199.9	16.0	51.0	71.4	0.0	19.8	57.4	11.3
TOTAL MISCELLANEOUS REVENUES	1583.5	16.1	133.6	74.4	0.2	20.3	64.1	13.5
SUBTOTAL - GENERAL REVENUES	15253.6	127.7	19650.6	517.8	58.2	424.4	458.6	486.7
OTHER FINANCING SOURCES	3931.9	0.0	199.2	13.9	0.0	75.1	720.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	19185.6	127.7	19849.8	531.8	58.2	499.6	1178.9	486.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2031.8	62.7	828.5	226.5	14.2	45.3	163.4	104.0
LAW ENFORCEMENT	2905.5	0.0	1822.5	0.0	0.0	0.0	0.1	0.1
FIRE	1243.6	15.7	563.7	45.1	4.0	40.1	51.4	58.3
AMBULANCE	145.5	1.2	224.7	0.9	0.4	0.8	4.3	8.4
OTHER PUBLIC SAFETY	96.9	0.0	169.1	0.0	0.0	0.0	0.0	2.0
HIGHWAY MAINTENANCE & ADM.	1827.4	14.9	869.2	65.3	5.0	141.6	10.7	44.4
HIGHWAY CONSTRUCTION	672.9	0.0	500.1	0.0	0.0	0.0	892.3	27.0
ROAD-RELATED FACILITIES	289.4	0.0	171.2	13.1	2.9	10.0	18.2	8.6
OTHER TRANSPORTATION	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	304.2	10.7	3.6	17.5	8.9	15.8	28.1	31.2
OTHER SANITATION	552.4	0.0	0.0	19.3	1.4	1.6	3.5	0.0
HEALTH & HUMAN SERVICES	18.1	0.0	5.2	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	1161.5	0.0	374.1	10.0	0.0	0.0	0.0	35.8
PARKS & RECREATION	580.2	13.1	663.9	37.5	0.0	8.8	8.5	9.2
CONSERVATION & DEVELOPMENT	971.7	0.0	5924.0	0.5	0.0	178.8	19.7	101.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	18.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12801.7	118.5	12122.8	454.4	37.0	443.2	1200.7	430.9
DEBT SERVICE								
PRINCIPAL	3978.7	3.9	1545.3	11.3	0.0	78.0	11.0	15.7
INTEREST & FISCAL CHARGES	1166.1	2.5	891.6	2.6	0.0	25.2	21.7	25.9
TOTAL DEBT SERVICE	5144.8	6.5	2436.9	13.9	0.0	103.2	32.8	41.7
SUBTOTAL - EXPENDITURES	17946.6	125.1	14559.8	468.4	37.0	546.4	1233.5	472.6
OTHER FINANCING USES	850.6	0.0	6555.9	0.0	0.0	0.0	0.0	7.2
TOTAL EXPENDITURES & OTHER FINANCING USES	18797.2	125.1	21115.8	468.4	37.0	546.4	1233.5	479.9
TOTAL GENERAL OBLIGATION DEBT	20538.9	62.0	20906.7	0.0	0.0	529.0	1010.0	492.8
PROPRIETARY FUND TYPES								
REVENUES	5011.4	90.5	10080.0	131.4	0.0	75.2	274.2	183.0
EXPENSES	5550.2	115.3	3553.0	122.9	0.0	88.2	436.4	208.5

	VILLAGE OF PLAIN	VILLAGE OF PRAIRIE DU SAC	VILLAGE OF ROCK SPRINGS	VILLAGE OF SAUK CITY	VILLAGE OF SPRING GREEN	VILLAGE OF WEST BARABOO	VILLAGE TOTAL SAUK COUNTY	VILLAGE OF EXELAND
2009 POPULATION	808	3,744	369	3,310	1,518	1,286	15,895	209
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	458.7	1771.5	104.4	1780.8	964.5	847.3	9305.1	35.7
TAX INCREMENTS	74.3	423.6	5.6	242.8	0.0	280.4	6398.0	0.0
IN LIEU OF TAXES	21.6	12.8	0.8	180.6	43.5	127.1	600.4	0.3
OTHER TAXES	0.3	135.9	2.2	17.5	0.0	143.3	8906.5	0.1
TOTAL TAXES	555.0	2343.9	113.1	2221.7	1008.1	1398.3	25210.1	36.2
SPECIAL ASSESSMENTS	5.4	9.6	0.0	0.3	24.8	4.2	663.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	24.1	0.0	0.0	0.0	0.0	0.0	983.5	0.0
STATE SHARED REVENUES	41.0	182.7	89.7	221.5	134.9	41.2	1162.7	68.6
STATE HIGHWAY AIDS	45.8	175.0	10.8	179.8	120.4	98.7	1181.2	9.4
ALL OTHER STATE AIDS	14.6	140.5	357.5	79.2	106.5	8.4	1490.6	0.5
OTHER LOCAL GOVERNMENT AIDS	8.2	93.4	20.9	126.0	80.8	0.0	357.9	0.0
TOTAL INTERGOVERNMENTAL REV.	133.9	591.7	479.0	606.7	442.8	148.3	5176.0	78.5
LICENSES & PERMITS	7.0	92.6	1.9	65.2	17.4	19.1	366.4	0.7
FINES, FORFEITS & PENALTIES	3.2	0.0	0.0	0.2	8.9	0.0	113.5	0.0
PUBLIC CHG. FOR SERVICES	73.5	310.2	27.8	162.0	46.8	6.6	792.5	6.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	2.0	41.0	0.0	52.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.6	10.5	0.3	142.4	57.3	7.1	323.9	1.8
OTHER REVENUES	22.4	1066.0	17.7	156.0	88.9	0.0	1578.3	0.9
TOTAL MISCELLANEOUS REVENUES	33.1	1076.5	18.0	298.5	146.2	7.1	1902.3	2.7
SUBTOTAL - GENERAL REVENUES	811.3	4424.8	639.9	3356.9	1736.4	1583.9	34277.8	124.9
OTHER FINANCING SOURCES	78.0	216.0	0.0	1482.5	0.1	0.0	2785.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	889.3	4640.8	639.9	4839.4	1736.6	1583.9	37063.2	124.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	78.6	277.9	70.5	283.5	187.8	138.1	2481.4	30.2
LAW ENFORCEMENT	41.9	624.2	0.0	545.3	411.0	13.8	3459.1	0.0
FIRE	83.1	149.1	55.2	155.8	221.3	270.7	1714.0	22.5
AMBULANCE	4.3	29.5	0.0	29.8	0.0	17.3	322.1	0.0
OTHER PUBLIC SAFETY	2.1	34.1	403.1	11.2	10.5	7.0	639.3	0.0
HIGHWAY MAINTENANCE & ADM.	60.2	596.4	70.1	247.5	172.5	173.6	2471.8	23.7
HIGHWAY CONSTRUCTION	164.3	292.7	24.3	235.1	18.8	537.2	2692.2	0.0
ROAD-RELATED FACILITIES	10.5	77.9	5.8	484.4	80.0	11.8	895.0	6.5
OTHER TRANSPORTATION	0.0	84.5	0.0	0.0	0.0	0.0	87.0	0.0
SOLID WASTE COLL & DISPOSAL	45.8	204.4	18.1	283.5	71.5	0.0	739.5	5.0
OTHER SANITATION	0.0	0.0	0.0	3.6	2.3	0.0	31.9	14.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	18.6	23.9	1.1
CULTURE & EDUCATION	117.9	1329.5	35.2	390.0	239.3	0.0	2532.2	0.0
PARKS & RECREATION	137.1	70.4	0.9	173.4	143.9	16.2	1283.4	11.6
CONSERVATION & DEVELOPMENT	68.8	221.2	0.0	57.0	37.0	161.2	6770.0	6.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	18.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	815.0	3992.4	683.6	2900.3	1596.3	1365.8	26161.6	121.7
DEBT SERVICE								
PRINCIPAL	67.4	537.4	5.0	884.7	0.0	149.8	3310.0	0.0
INTEREST & FISCAL CHARGES	31.9	258.4	1.8	110.7	0.0	138.2	1511.0	0.0
TOTAL DEBT SERVICE	99.3	795.9	6.8	995.5	0.0	288.0	4821.0	0.0
SUBTOTAL - EXPENDITURES	914.4	4788.3	690.4	3895.9	1596.3	1653.9	30982.6	121.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	6563.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	914.4	4788.3	690.4	3895.9	1596.3	1653.9	37545.8	121.7
TOTAL GENERAL OBLIGATION DEBT	1545.2	5991.2	142.4	5321.9	0.0	2438.6	38440.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	300.4	5016.9	120.3	4012.9	575.2	675.2	21535.7	86.3
EXPENSES	398.5	4946.0	166.7	3962.4	637.6	633.1	15269.0	79.1

	VILLAGE OF RADISSON	VILLAGE OF WINTER	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA	VILLAGE OF BIRNAMWOOD	VILLAGE OF BONDUEL	VILLAGE OF BOWLER	VILLAGE OF CECIL
2009 POPULATION	216	345	770	272	818	1,440	341	582
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	25.0	47.2	108.0	8.6	107.3	466.5	6.8	190.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	124.0	272.3	5.1	0.0
IN LIEU OF TAXES	1.0	16.6	18.0	0.8	4.1	4.0	1.4	0.0
OTHER TAXES	0.0	1.3	1.4	0.8	8.4	0.2	0.0	0.3
TOTAL TAXES	26.0	65.1	127.4	10.3	244.0	743.1	13.4	190.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	3.5	16.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	82.4	129.3	280.4	64.1	105.5	218.4	91.1	29.1
STATE HIGHWAY AIDS	14.5	20.7	44.7	8.9	23.5	119.8	10.4	14.5
ALL OTHER STATE AIDS	1.6	5.1	7.2	0.6	10.4	14.2	1.3	2.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	109.0	155.2	342.7	73.8	139.5	352.4	102.9	46.1
LICENSES & PERMITS	1.2	3.6	5.7	0.4	7.2	12.7	1.0	12.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	15.9	1.1	0.0
PUBLIC CHG. FOR SERVICES	1.9	3.3	11.9	8.4	150.6	183.2	1.4	104.0
INTERG. CHG. FOR SERVICES	0.0	4.5	4.5	0.0	0.0	0.0	0.0	23.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	2.9	5.6	10.9	29.8	23.0	1.5	1.7
OTHER REVENUES	6.1	132.0	139.1	0.2	32.5	64.4	5.5	7.3
TOTAL MISCELLANEOUS REVENUES	7.0	135.0	144.8	11.1	62.4	87.5	7.0	9.0
SUBTOTAL - GENERAL REVENUES	145.2	366.9	637.2	104.1	607.4	1411.3	127.0	386.4
OTHER FINANCING SOURCES	41.1	0.0	41.1	0.0	0.0	1930.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	186.4	366.9	678.3	104.1	607.4	3342.1	127.0	386.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.5	92.7	153.4	42.7	57.6	113.2	50.1	74.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	18.3	187.9	9.7	4.5
FIRE	86.1	74.9	183.6	13.7	19.9	125.8	38.4	59.9
AMBULANCE	0.0	0.0	0.0	0.0	5.0	10.6	5.1	6.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	9.6	0.0	3.4
HIGHWAY MAINTENANCE & ADM.	44.1	62.8	130.6	49.7	74.6	140.0	23.7	62.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	20.6	7.1	0.0	0.0	0.0
ROAD-RELATED FACILITIES	7.7	10.8	25.0	3.8	13.6	40.4	8.8	22.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.0	12.0	23.1	13.2	44.0	156.3	7.1	53.9
OTHER SANITATION	4.5	0.5	19.0	1.2	88.3	0.0	0.0	1.4
HEALTH & HUMAN SERVICES	1.8	1.5	4.4	1.0	6.6	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	23.7	33.5	0.0	0.0
PARKS & RECREATION	35.6	7.8	55.0	5.1	9.5	48.8	5.6	36.1
CONSERVATION & DEVELOPMENT	0.0	4.5	11.5	0.7	78.8	18.5	0.0	1.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	216.5	267.7	606.0	152.3	447.5	885.2	148.9	326.3
DEBT SERVICE								
PRINCIPAL	0.0	42.1	42.1	0.0	88.8	357.8	0.0	61.8
INTEREST & FISCAL CHARGES	0.0	19.9	19.9	0.0	12.8	196.6	0.0	6.7
TOTAL DEBT SERVICE	0.0	62.1	62.1	0.0	101.6	554.4	0.0	68.6
SUBTOTAL - EXPENDITURES	216.5	329.9	668.1	152.3	549.1	1439.6	148.9	394.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	216.5	329.9	668.1	152.3	549.1	1439.6	148.9	394.9
TOTAL GENERAL OBLIGATION DEBT	41.1	266.2	307.4	0.0	266.6	3307.2	33.5	75.3
PROPRIETARY FUND TYPES								
REVENUES	291.5	129.3	507.1	0.0	45.0	834.9	134.7	196.5
EXPENSES	150.4	134.7	364.3	0.0	102.5	843.9	126.5	216.3

	VILLAGE OF ELAND	VILLAGE OF GRESHAM	VILLAGE OF MATTOON	VILLAGE OF TIGERTON	VILLAGE OF WITTENBERG	VILLAGE TOTAL SHAWANO COUNTY	VILLAGE OF ADELL	VILLAGE OF CASCADE
2009 POPULATION	230	595	447	724	1,111	6,560	518	707
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	16.7	32.3	29.5	99.5	201.9	1159.5	230.2	138.2
TAX INCREMENTS	0.0	0.0	0.0	72.7	69.6	543.9	0.0	0.0
IN LIEU OF TAXES	0.0	29.1	0.5	0.1	47.6	88.0	2.4	0.0
OTHER TAXES	0.0	3.3	0.0	1.1	5.5	19.9	0.0	0.0
TOTAL TAXES	16.7	64.8	30.1	173.5	324.7	1811.4	232.6	138.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	19.7	9.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	408.3	408.3	0.0	0.0
STATE SHARED REVENUES	44.5	145.6	186.5	367.6	315.9	1568.7	97.8	78.5
STATE HIGHWAY AIDS	9.8	195.1	13.0	29.1	53.1	477.7	29.3	19.0
ALL OTHER STATE AIDS	0.6	4.1	3.5	77.5	47.2	162.4	4.1	8.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.1	0.0	0.0	1.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	55.1	345.0	204.3	474.3	824.6	2618.2	131.2	105.8
LICENSES & PERMITS	0.5	9.7	1.4	20.7	6.8	73.6	7.2	3.9
FINES, FORFEITS & PENALTIES	0.0	1.5	0.0	3.4	1.2	23.3	0.5	1.0
PUBLIC CHG. FOR SERVICES	0.7	35.4	39.7	90.4	415.2	1029.3	0.3	0.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	39.8	0.0	63.7	0.0	14.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	5.5	13.4	3.6	12.0	101.9	3.6	17.9
OTHER REVENUES	0.0	1.2	95.8	79.4	31.1	317.7	24.4	13.8
TOTAL MISCELLANEOUS REVENUES	0.2	6.7	109.2	83.0	43.1	419.6	28.1	31.8
SUBTOTAL - GENERAL REVENUES	73.3	463.3	384.8	885.4	1615.7	6059.1	410.0	295.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	16.7	0.0	1947.5	77.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	73.3	463.3	384.8	902.2	1615.7	8006.7	487.5	295.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	27.6	65.3	100.1	149.2	333.3	1013.8	72.0	54.3
LAW ENFORCEMENT	0.0	10.8	3.9	47.1	40.0	322.6	4.9	20.5
FIRE	0.0	79.0	73.5	84.8	506.3	1001.6	127.7	33.8
AMBULANCE	13.5	5.5	9.6	10.9	276.3	343.0	3.1	3.7
OTHER PUBLIC SAFETY	0.1	0.0	0.0	17.1	0.5	30.8	1.9	0.1
HIGHWAY MAINTENANCE & ADM.	25.8	16.9	57.6	76.1	25.7	553.0	103.1	102.1
HIGHWAY CONSTRUCTION	0.0	178.1	0.0	10.7	8.0	224.7	34.8	0.0
ROAD-RELATED FACILITIES	3.9	30.2	8.5	21.8	14.0	168.2	20.3	13.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.4	27.8	39.4	40.6	52.8	447.0	28.4	22.8
OTHER SANITATION	0.0	0.4	0.0	0.0	0.0	91.4	0.0	24.3
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	18.8	0.4	26.9	1.4	0.0
CULTURE & EDUCATION	1.5	0.0	8.8	31.4	29.6	128.8	11.1	0.0
PARKS & RECREATION	1.4	14.1	14.3	222.1	38.6	396.0	20.8	7.1
CONSERVATION & DEVELOPMENT	0.0	11.6	7.8	51.1	217.4	387.3	1.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	85.5	440.1	324.0	782.3	1543.3	5135.6	430.9	282.4
DEBT SERVICE								
PRINCIPAL	0.0	20.0	0.0	83.6	42.5	654.7	30.4	0.0
INTEREST & FISCAL CHARGES	0.0	6.8	0.0	6.1	45.3	274.4	32.8	1.3
TOTAL DEBT SERVICE	0.0	26.8	0.0	89.7	87.8	929.2	63.3	1.3
SUBTOTAL - EXPENDITURES	85.5	467.0	324.0	872.1	1631.1	6064.8	494.3	283.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	85.5	467.0	324.0	872.1	1631.1	6064.8	494.3	283.7
TOTAL GENERAL OBLIGATION DEBT	0.0	281.0	0.0	318.6	2242.5	6524.9	868.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	2711.1	128.7	292.3	621.5	4965.0	217.2	346.2
EXPENSES	0.0	2838.7	176.3	339.8	844.0	5488.4	201.1	348.4

	VILLAGE OF CEDAR GROVE	VILLAGE OF ELKHART LAKE	VILLAGE OF GLENBEULAH	VILLAGE OF HOWARDS GROVE	VILLAGE OF KOHLER	VILLAGE OF OOSTBURG	VILLAGE OF RANDOM LAKE	VILLAGE OF WALDO
2009 POPULATION	2,045	1,204	437	3,096	2,042	2,911	1,657	483
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	881.7	1014.4	124.4	677.4	1671.5	911.6	803.2	96.6
TAX INCREMENTS	0.0	1177.2	13.4	14.8	0.0	351.0	0.0	0.0
IN LIEU OF TAXES	45.3	75.0	0.0	0.0	52.8	82.3	0.0	0.0
OTHER TAXES	0.0	340.9	0.0	3.8	681.5	15.4	0.0	3.7
TOTAL TAXES	927.0	2607.6	137.9	696.1	2405.9	1360.4	803.2	100.3
SPECIAL ASSESSMENTS	1.9	0.0	7.2	88.2	0.0	59.3	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	140.8	29.9	77.7	179.2	42.6	181.3	119.1	73.5
STATE HIGHWAY AIDS	76.8	102.8	23.2	93.5	216.1	203.5	97.7	7.6
ALL OTHER STATE AIDS	9.2	27.9	3.1	18.8	105.7	73.1	17.7	1.1
OTHER LOCAL GOVERNMENT AIDS	426.4	51.4	0.0	11.8	35.6	0.0	5.0	0.0
TOTAL INTERGOVERNMENTAL REV.	653.4	212.1	104.1	303.3	400.2	458.0	239.5	82.3
LICENSES & PERMITS	17.1	24.9	7.2	18.1	67.8	28.7	25.0	1.1
FINES, FORFEITS & PENALTIES	1.3	64.6	0.3	2.0	26.2	2.4	4.4	0.2
PUBLIC CHG. FOR SERVICES	4.8	207.7	6.8	5.4	178.6	7.3	365.4	0.8
INTERG. CHG. FOR SERVICES	78.9	43.5	1.4	0.2	0.0	46.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.4	45.2	6.2	17.3	5.8	21.1	14.4	3.0
OTHER REVENUES	75.3	1444.3	12.3	80.5	39.4	119.9	35.0	23.3
TOTAL MISCELLANEOUS REVENUES	78.7	1489.6	18.5	97.9	45.3	141.0	49.5	26.3
SUBTOTAL - GENERAL REVENUES	1763.5	4650.2	283.7	1211.5	3124.2	2103.6	1487.2	211.3
OTHER FINANCING SOURCES	2000.0	1537.2	110.0	0.0	723.0	2031.3	87.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3763.5	6187.4	393.7	1211.5	3847.2	4134.9	1574.7	211.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	119.5	261.1	57.0	167.0	351.5	592.1	139.8	89.8
LAW ENFORCEMENT	26.7	342.1	8.9	10.2	761.3	55.8	45.1	4.8
FIRE	216.8	572.4	61.6	133.9	225.9	65.4	162.2	2.5
AMBULANCE	18.5	16.9	2.1	0.0	0.0	4.2	4.8	1.2
OTHER PUBLIC SAFETY	5.9	9.8	2.8	18.9	4.5	10.9	6.2	0.4
HIGHWAY MAINTENANCE & ADM.	289.7	184.2	50.2	201.0	564.6	346.3	179.3	25.1
HIGHWAY CONSTRUCTION	1127.1	3.7	61.7	284.6	608.8	926.6	17.4	14.8
ROAD-RELATED FACILITIES	582.0	65.9	37.7	116.9	22.2	101.1	51.1	9.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	11.5	0.0	22.2	0.0
SOLID WASTE COLL & DISPOSAL	78.2	57.1	20.0	96.1	121.6	87.0	78.6	23.9
OTHER SANITATION	42.5	690.9	4.4	4.8	0.0	0.4	302.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.5	0.0	9.3	0.0	0.0	0.2
CULTURE & EDUCATION	158.6	104.5	0.0	0.0	336.5	85.0	49.2	0.0
PARKS & RECREATION	41.5	54.7	5.1	132.7	395.9	61.6	70.6	7.5
CONSERVATION & DEVELOPMENT	172.6	384.1	57.9	37.3	282.7	344.0	22.6	2.4
ALL OTHER EXPENDITURES	89.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2969.8	2747.7	370.4	1203.8	3697.1	2681.0	1151.6	182.0
DEBT SERVICE								
PRINCIPAL	1043.1	356.2	107.7	583.1	195.9	610.1	240.7	9.6
INTEREST & FISCAL CHARGES	35.1	328.9	12.5	15.0	62.5	512.5	78.0	8.9
TOTAL DEBT SERVICE	1078.2	685.1	120.2	598.2	258.5	1122.7	318.7	18.6
SUBTOTAL - EXPENDITURES	4048.1	3432.9	490.6	1802.1	3955.6	3803.7	1470.4	200.6
OTHER FINANCING USES	0.0	1180.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4048.1	4613.8	490.6	1802.1	3955.6	3803.7	1470.4	200.6
TOTAL GENERAL OBLIGATION DEBT	2418.7	3620.0	650.1	24.5	2480.1	7682.0	2155.1	526.9
PROPRIETARY FUND TYPES								
REVENUES	777.2	1457.2	148.7	540.5	1183.4	808.0	257.6	227.2
EXPENSES	664.0	790.7	168.4	565.4	1105.1	996.1	316.2	170.6

	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE	VILLAGE OF STETSONVILLE	VILLAGE TOTAL TAYLOR COUNTY	VILLAGE OF ELEVA	VILLAGE OF ETTRICK
2009 POPULATION	15,100	473	101	859	552	1,985	660	516
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6549.5	133.7	9.0	186.2	40.8	369.7	100.4	108.1
TAX INCREMENTS	1556.5	74.0	0.0	12.9	0.0	86.9	0.0	0.0
IN LIEU OF TAXES	258.0	16.7	0.0	35.0	0.0	51.8	13.7	3.6
OTHER TAXES	1045.5	4.5	0.0	7.2	1.4	13.2	0.0	2.3
TOTAL TAXES	9409.7	229.0	9.0	241.4	42.2	521.6	114.1	114.1
SPECIAL ASSESSMENTS	166.5	0.0	0.0	11.4	0.0	11.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	30.8	0.0	0.0	0.0	30.8	0.0	0.0
STATE SHARED REVENUES	1020.6	157.5	51.5	313.6	120.3	643.0	169.0	129.2
STATE HIGHWAY AIDS	869.9	37.2	7.1	50.4	19.8	114.6	68.8	16.0
ALL OTHER STATE AIDS	269.4	7.4	4.4	68.6	0.9	81.4	3.4	6.4
OTHER LOCAL GOVERNMENT AIDS	530.4	29.6	0.0	6.0	28.9	64.6	0.0	7.6
TOTAL INTERGOVERNMENTAL REV.	2690.4	262.6	63.1	438.7	170.0	934.5	241.3	159.2
LICENSES & PERMITS	201.6	2.5	0.1	5.1	0.6	8.4	3.8	4.3
FINES, FORFEITS & PENALTIES	103.2	1.4	0.0	2.2	0.0	3.7	9.1	1.6
PUBLIC CHG. FOR SERVICES	778.3	8.1	20.7	89.0	9.1	127.0	0.1	29.9
INTERG. CHG. FOR SERVICES	184.5	23.8	2.5	2.4	0.0	28.7	35.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	138.4	0.8	7.9	13.0	6.3	28.1	5.2	12.3
OTHER REVENUES	1868.5	66.8	1.7	142.4	92.6	303.6	33.9	24.0
TOTAL MISCELLANEOUS REVENUES	2007.0	67.7	9.6	155.5	98.9	331.8	39.2	36.3
SUBTOTAL - GENERAL REVENUES	15541.5	595.3	105.1	945.9	320.9	1967.4	443.6	345.5
OTHER FINANCING SOURCES	6566.6	33.2	0.0	150.4	27.3	211.0	150.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	22108.1	628.6	105.1	1096.4	348.3	2178.5	593.6	345.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1904.5	96.7	29.2	157.9	144.1	428.1	103.5	61.8
LAW ENFORCEMENT	1280.6	69.0	0.0	29.0	0.0	98.0	106.4	56.8
FIRE	1602.5	16.4	2.5	72.7	9.6	101.4	68.6	60.3
AMBULANCE	54.7	0.0	0.0	0.7	0.0	0.7	0.1	2.0
OTHER PUBLIC SAFETY	61.7	0.0	0.0	3.8	0.0	3.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	2045.9	111.7	19.1	50.7	28.4	210.1	139.7	41.6
HIGHWAY CONSTRUCTION	3079.8	35.9	0.0	163.4	0.0	199.4	1.0	9.9
ROAD-RELATED FACILITIES	1020.0	20.4	0.0	15.0	8.1	43.6	25.8	39.1
OTHER TRANSPORTATION	33.8	0.0	0.0	0.2	0.0	0.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	614.1	11.5	0.0	42.8	13.2	67.6	1.2	26.0
OTHER SANITATION	1069.6	0.0	3.0	0.0	0.0	3.0	0.0	0.0
HEALTH & HUMAN SERVICES	11.5	0.6	0.0	7.2	0.0	7.8	0.3	0.0
CULTURE & EDUCATION	745.1	39.7	9.3	34.4	63.9	147.6	0.0	28.5
PARKS & RECREATION	798.0	48.1	0.6	39.5	17.6	105.9	8.0	30.7
CONSERVATION & DEVELOPMENT	1305.0	3.1	0.0	146.7	0.0	149.9	162.9	13.9
ALL OTHER EXPENDITURES	89.7	0.0	0.0	0.0	32.0	32.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15717.2	453.4	63.9	764.9	317.4	1599.8	617.9	371.2
DEBT SERVICE								
PRINCIPAL	3177.2	13.3	25.1	217.6	25.5	281.6	0.0	20.0
INTEREST & FISCAL CHARGES	1087.9	3.2	5.4	26.9	1.8	37.4	0.0	0.8
TOTAL DEBT SERVICE	4265.1	16.5	30.5	244.6	27.3	319.0	0.0	20.8
SUBTOTAL - EXPENDITURES	19982.4	470.0	94.5	1009.5	344.8	1918.8	617.9	392.1
OTHER FINANCING USES	1180.8	0.0	5.6	5.7	10.0	21.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	21163.2	470.0	100.1	1015.2	354.8	1940.3	617.9	392.1
TOTAL GENERAL OBLIGATION DEBT	20425.9	196.9	63.1	210.8	44.1	515.0	100.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	5963.5	239.1	3.0	271.3	153.1	666.7	245.1	244.4
EXPENSES	5326.3	252.1	0.0	334.1	139.6	726.0	277.3	278.5

	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM	VILLAGE OF TREMPEALEAU	VILLAGE TOTAL TREMPEALEAU COUNTY	VILLAGE OF CHASEBURG	VILLAGE OF COON VALLEY	VILLAGE OF DE SOTO	VILLAGE OF GENOA
2009 POPULATION	390	1,045	1,496	4,107	281	712	441	256
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	83.3	291.9	436.4	1020.2	6.4	188.2	63.7	8.0
TAX INCREMENTS	0.0	0.0	48.8	48.8	0.0	84.7	5.2	0.0
IN LIEU OF TAXES	8.5	46.7	6.4	79.0	0.0	30.4	1.3	0.0
OTHER TAXES	0.0	57.4	40.0	99.8	0.8	8.8	3.6	0.0
TOTAL TAXES	91.8	396.1	531.7	1247.9	7.2	312.3	73.8	8.0
SPECIAL ASSESSMENTS	0.0	4.8	4.1	8.9	0.0	2.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	449.0	9.3	237.5	0.0
STATE SHARED REVENUES	92.0	288.7	248.5	927.5	98.7	241.5	105.5	108.0
STATE HIGHWAY AIDS	8.2	54.6	61.5	209.4	16.9	48.8	19.3	14.8
ALL OTHER STATE AIDS	1.8	13.3	20.5	45.5	245.4	18.2	1.1	0.4
OTHER LOCAL GOVERNMENT AIDS	0.0	29.7	42.4	79.8	0.0	26.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	102.1	386.4	373.1	1262.3	810.2	345.0	363.4	123.3
LICENSES & PERMITS	1.5	3.6	26.8	40.2	3.0	3.3	4.1	1.5
FINES, FORFEITS & PENALTIES	0.4	4.1	2.5	17.9	0.0	5.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.6	109.7	53.5	194.9	11.9	6.5	31.1	1.3
INTERG. CHG. FOR SERVICES	29.3	4.0	0.0	69.2	0.0	0.0	17.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	2.6	5.5	26.1	0.9	2.2	1.2	0.7
OTHER REVENUES	0.9	6.1	19.7	84.7	133.8	14.3	2.6	7.9
TOTAL MISCELLANEOUS REVENUES	1.3	8.7	25.3	110.9	134.7	16.5	3.9	8.6
SUBTOTAL - GENERAL REVENUES	228.3	917.7	1017.1	2952.5	967.2	691.3	493.8	142.9
OTHER FINANCING SOURCES	0.0	862.9	1248.8	2261.7	0.0	41.1	15.6	7.0
TOTAL REVENUE & OTHER FINANCING SOURCES	228.3	1780.6	2265.9	5214.2	967.2	732.4	509.4	149.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	83.4	182.6	172.0	603.5	53.6	120.4	45.5	24.6
LAW ENFORCEMENT	10.3	141.7	208.3	523.7	0.0	89.9	0.0	0.0
FIRE	27.7	108.3	85.6	350.7	0.0	71.5	291.1	18.3
AMBULANCE	4.5	5.5	4.3	16.6	0.0	7.9	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	4.3	4.3	0.0	0.7	0.0	4.2
HIGHWAY MAINTENANCE & ADM.	10.9	39.9	101.4	333.7	40.0	107.7	91.4	43.1
HIGHWAY CONSTRUCTION	0.0	0.0	110.3	121.3	0.0	204.9	0.0	0.0
ROAD-RELATED FACILITIES	9.0	17.0	33.1	124.2	4.0	12.7	7.4	4.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.4	63.3	20.7	112.8	10.2	8.9	15.7	4.3
OTHER SANITATION	0.0	3.0	3.4	6.4	0.0	0.0	6.2	2.6
HEALTH & HUMAN SERVICES	0.0	0.1	2.7	3.1	0.0	0.1	3.2	0.0
CULTURE & EDUCATION	0.0	96.0	168.9	293.5	0.0	65.5	12.8	0.0
PARKS & RECREATION	4.2	77.6	115.8	236.4	9.3	102.8	7.1	8.3
CONSERVATION & DEVELOPMENT	13.8	39.2	3.0	232.9	687.9	10.8	1.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	165.5	774.5	1034.3	2963.5	805.3	804.3	481.9	110.2
DEBT SERVICE								
PRINCIPAL	0.0	969.5	1235.0	2224.5	16.5	42.5	27.3	1.5
INTEREST & FISCAL CHARGES	0.0	66.1	82.8	149.9	0.0	15.2	7.0	0.0
TOTAL DEBT SERVICE	0.0	1035.6	1317.9	2374.4	16.5	57.7	34.3	1.5
SUBTOTAL - EXPENDITURES	165.5	1810.2	2352.2	5338.0	821.9	862.1	516.2	111.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	63.3	14.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	165.5	1810.2	2352.2	5338.0	885.2	876.1	516.2	111.7
TOTAL GENERAL OBLIGATION DEBT	0.0	1175.7	1266.5	2542.2	0.0	334.4	190.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	79.0	404.6	1652.6	2625.8	162.9	219.9	86.1	48.7
EXPENSES	68.0	405.0	1781.8	2810.7	116.1	237.6	83.8	62.2

	VILLAGE OF LA FARGE	VILLAGE OF ONTARIO	VILLAGE OF READSTOWN	VILLAGE OF STODDARD	VILLAGE TOTAL VERNON COUNTY	VILLAGE OF DARIEN	VILLAGE OF EAST TROY	VILLAGE OF FONTANA
2009 POPULATION	780	466	392	829	4,157	1,640	4,257	1,890
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	124.2	69.5	62.9	202.1	725.1	1096.5	1945.0	2692.9
TAX INCREMENTS	108.6	38.5	0.0	0.0	237.3	461.6	513.5	1136.8
IN LIEU OF TAXES	54.8	8.5	0.5	23.2	118.8	107.2	122.1	79.3
OTHER TAXES	1.2	5.6	0.0	3.3	23.5	2.7	30.3	260.2
TOTAL TAXES	289.1	122.2	63.4	228.7	1104.8	1668.1	2610.9	4169.3
SPECIAL ASSESSMENTS	2.8	0.0	0.0	1.1	6.4	0.0	20.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	434.4	0.0	0.0	4.0	1134.3	9.0	7.3	4.0
STATE SHARED REVENUES	249.0	170.7	208.1	173.9	1355.8	312.6	415.4	33.7
STATE HIGHWAY AIDS	201.2	18.0	40.1	29.6	389.0	196.9	199.5	354.1
ALL OTHER STATE AIDS	34.8	12.9	3.9	14.1	331.0	18.4	34.6	106.3
OTHER LOCAL GOVERNMENT AIDS	19.3	17.9	0.0	0.0	64.2	21.4	79.5	42.4
TOTAL INTERGOVERNMENTAL REV.	938.9	219.5	252.1	221.7	3274.5	558.6	736.5	540.7
LICENSES & PERMITS	2.8	3.2	4.5	7.3	30.1	22.9	61.8	167.7
FINES, FORFEITS & PENALTIES	3.2	2.6	4.6	12.0	27.6	50.0	87.3	80.9
PUBLIC CHG. FOR SERVICES	36.9	23.6	8.1	57.6	177.3	79.7	260.3	467.3
INTERG. CHG. FOR SERVICES	0.0	3.2	10.0	0.0	30.6	0.0	0.0	27.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.5	6.4	0.3	6.6	21.9	10.0	35.0	50.6
OTHER REVENUES	26.3	32.4	10.6	7.7	235.9	60.7	138.0	162.1
TOTAL MISCELLANEOUS REVENUES	29.8	38.8	11.0	14.3	257.9	70.7	173.0	212.7
SUBTOTAL - GENERAL REVENUES	1303.8	413.5	353.9	542.9	4909.6	2450.1	3950.6	5666.1
OTHER FINANCING SOURCES	80.0	83.3	150.0	57.0	434.1	0.0	0.0	1877.1
TOTAL REVENUE & OTHER FINANCING SOURCES	1383.8	496.8	503.9	599.9	5343.7	2450.1	3950.6	7543.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	107.8	81.4	118.8	92.3	644.7	425.2	1739.0	1068.0
LAW ENFORCEMENT	67.5	56.5	40.1	47.9	302.1	558.1	817.0	827.4
FIRE	467.8	54.8	34.7	128.0	1066.5	39.5	191.7	400.0
AMBULANCE	4.6	5.9	5.8	0.0	24.4	28.7	72.7	88.4
OTHER PUBLIC SAFETY	4.1	0.0	0.0	3.0	12.2	8.6	22.1	160.0
HIGHWAY MAINTENANCE & ADM.	108.0	53.6	89.5	91.7	625.4	154.3	286.8	706.0
HIGHWAY CONSTRUCTION	46.0	21.5	0.0	32.2	304.7	0.0	237.8	1358.1
ROAD-RELATED FACILITIES	20.1	12.4	12.4	12.2	86.1	52.1	93.4	463.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.6
SOLID WASTE COLL & DISPOSAL	43.0	19.9	17.3	24.7	144.2	88.4	176.8	301.0
OTHER SANITATION	0.0	0.0	0.7	0.1	9.7	0.0	0.0	2.4
HEALTH & HUMAN SERVICES	5.7	6.6	0.6	3.3	19.7	9.8	0.0	17.6
CULTURE & EDUCATION	57.9	59.3	14.3	0.0	210.1	125.8	220.9	192.3
PARKS & RECREATION	39.7	20.2	45.7	37.4	270.7	115.7	295.3	688.8
CONSERVATION & DEVELOPMENT	210.0	4.7	0.1	0.2	915.1	64.0	21.6	1068.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1182.8	397.4	380.6	473.6	4636.3	1670.8	4175.7	7376.7
DEBT SERVICE								
PRINCIPAL	11.5	41.7	33.1	54.5	229.0	252.6	386.7	957.5
INTEREST & FISCAL CHARGES	26.0	1.4	10.0	40.1	99.8	333.9	308.8	710.5
TOTAL DEBT SERVICE	37.6	43.2	43.1	94.6	328.8	586.6	695.5	1668.1
SUBTOTAL - EXPENDITURES	1220.4	440.6	423.7	568.2	4965.1	2257.4	4871.2	9044.8
OTHER FINANCING USES	0.0	0.0	0.8	0.0	78.1	48.9	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1220.4	440.6	424.5	568.2	5043.3	2306.3	4871.2	9044.8
TOTAL GENERAL OBLIGATION DEBT	100.2	111.1	339.3	177.1	1253.0	3930.0	7595.0	24869.7
PROPRIETARY FUND TYPES								
REVENUES	1067.3	143.3	144.8	227.8	2100.9	696.0	2215.6	1893.8
EXPENSES	1164.7	152.0	223.4	263.3	2303.5	1176.6	2603.8	1806.4

	VILLAGE OF GENOA CITY	VILLAGE OF SHARON	VILLAGE OF WALWORTH	VILLAGE OF WILLIAMS BAY	VILLAGE TOTAL WALWORTH COUNTY	VILLAGE OF BIRCHWOOD	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY
2009 POPULATION	2,782	1,559	2,646	2,673	17,447	561	567	1,128
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	801.3	715.6	1158.2	1835.2	10245.0	128.0	171.6	299.6
TAX INCREMENTS	2348.7	0.0	0.0	0.0	4460.7	30.3	73.7	104.0
IN LIEU OF TAXES	128.5	46.6	64.7	73.7	622.2	2.8	27.1	30.0
OTHER TAXES	0.0	11.2	0.0	7.6	312.2	1.4	0.9	2.4
TOTAL TAXES	3278.6	773.5	1222.9	1916.6	15640.2	162.7	273.4	436.1
SPECIAL ASSESSMENTS	17.5	23.8	24.6	0.0	86.6	0.0	7.6	7.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.2	350.3	0.0	0.0	371.0	33.7	0.0	33.7
STATE SHARED REVENUES	147.3	280.7	70.6	49.3	1309.9	122.9	160.1	283.0
STATE HIGHWAY AIDS	136.3	82.4	100.5	169.1	1239.0	24.1	33.1	57.2
ALL OTHER STATE AIDS	56.0	26.2	49.6	67.7	359.2	6.1	15.5	21.6
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	49.1	65.5	258.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	340.1	739.8	269.9	351.8	3537.5	186.8	208.8	395.7
LICENSES & PERMITS	29.6	27.3	87.9	161.8	559.2	7.8	4.4	12.3
FINES, FORFEITS & PENALTIES	44.4	29.9	142.0	38.5	473.3	3.1	1.3	4.5
PUBLIC CHG. FOR SERVICES	162.5	99.8	108.5	415.2	1593.6	70.3	63.2	133.5
INTERG. CHG. FOR SERVICES	3.1	54.0	108.0	35.6	228.2	156.6	153.1	309.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	28.1	7.1	31.3	11.8	174.2	0.8	11.3	12.2
OTHER REVENUES	131.7	47.0	53.3	22.1	615.2	58.5	9.7	68.3
TOTAL MISCELLANEOUS REVENUES	159.9	54.2	84.6	33.9	789.4	59.3	21.1	80.5
SUBTOTAL - GENERAL REVENUES	4036.0	1802.6	2048.9	2953.6	22908.3	646.9	733.3	1380.3
OTHER FINANCING SOURCES	2860.0	449.3	247.8	0.0	5434.3	0.0	7.8	7.8
TOTAL REVENUE & OTHER FINANCING SOURCES	6896.0	2252.0	2296.8	2953.6	28342.7	646.9	741.1	1388.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	197.7	197.9	238.0	378.1	4244.2	111.6	100.7	212.3
LAW ENFORCEMENT	519.8	467.1	733.1	814.9	4737.7	263.1	131.4	394.5
FIRE	497.5	196.8	314.2	61.4	1701.5	38.4	163.0	201.4
AMBULANCE	0.0	24.4	70.1	19.2	303.7	6.7	72.2	78.9
OTHER PUBLIC SAFETY	27.6	11.3	50.4	71.4	351.6	3.4	2.1	5.5
HIGHWAY MAINTENANCE & ADM.	199.0	87.3	525.3	209.2	2168.2	85.5	57.1	142.7
HIGHWAY CONSTRUCTION	230.1	320.9	0.0	246.8	2393.9	22.4	0.0	22.4
ROAD-RELATED FACILITIES	343.1	262.9	30.4	30.8	1276.1	13.2	35.6	48.9
OTHER TRANSPORTATION	0.0	1.5	0.0	0.0	36.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	131.9	64.9	140.9	190.2	1094.4	36.8	29.6	66.4
OTHER SANITATION	276.7	3.3	2.0	0.0	284.5	0.3	0.0	0.3
HEALTH & HUMAN SERVICES	10.3	4.5	0.0	0.0	42.3	4.0	0.8	4.8
CULTURE & EDUCATION	102.3	95.5	167.8	177.7	1082.6	0.0	1.1	1.1
PARKS & RECREATION	18.7	34.9	49.6	334.3	1537.7	30.8	3.9	34.8
CONSERVATION & DEVELOPMENT	2734.0	368.5	10.8	36.8	4304.4	8.4	3.2	11.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5289.4	2142.2	2333.2	2571.3	25559.6	625.0	601.0	1226.0
DEBT SERVICE								
PRINCIPAL	320.0	304.3	83.7	125.6	2430.6	35.7	66.7	102.4
INTEREST & FISCAL CHARGES	297.5	91.5	13.3	129.4	1885.2	27.6	21.5	49.1
TOTAL DEBT SERVICE	617.5	395.8	97.1	255.0	4315.8	63.3	88.2	151.6
SUBTOTAL - EXPENDITURES	5906.9	2538.1	2430.4	2826.4	29875.4	688.4	689.2	1377.7
OTHER FINANCING USES	148.7	0.0	0.0	0.0	197.6	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6055.7	2538.1	2430.4	2826.4	30073.1	688.4	689.2	1377.7
TOTAL GENERAL OBLIGATION DEBT	5510.0	2477.4	1559.4	3324.4	49265.9	600.5	491.5	1092.0
PROPRIETARY FUND TYPES								
REVENUES	1554.6	562.9	1040.6	1350.2	9314.0	196.5	362.2	558.7
EXPENSES	2089.1	601.6	755.6	1638.8	10672.1	218.1	289.4	507.6

	VILLAGE OF GERMANTOWN	VILLAGE OF JACKSON	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG	VILLAGE OF RICHFIELD	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY	VILLAGE OF BIG BEND
2009 POPULATION	19,930	6,386	4,220	1,198	11,470	4,772	47,976	1,321
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10134.6	3137.9	1556.3	404.3	2321.8	2039.8	19595.0	941.2
TAX INCREMENTS	2406.6	1782.0	240.3	0.0	0.0	1979.6	6408.7	0.0
IN LIEU OF TAXES	484.4	194.9	119.0	0.0	0.0	302.2	1100.7	0.0
OTHER TAXES	334.8	146.4	1.7	0.0	1.1	35.9	520.1	3.6
TOTAL TAXES	13360.6	5261.3	1917.6	404.3	2323.0	4357.6	27624.6	944.8
SPECIAL ASSESSMENTS	314.1	55.0	85.4	2.2	9.9	0.0	466.8	24.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.6	0.0	30.6	0.0	4.4	0.0	35.7	2.0
STATE SHARED REVENUES	880.1	363.1	316.6	94.1	201.6	187.5	2043.2	91.4
STATE HIGHWAY AIDS	875.4	309.4	200.7	47.5	291.5	208.5	1933.2	69.0
ALL OTHER STATE AIDS	331.6	84.5	38.7	9.3	241.0	47.2	752.5	29.3
OTHER LOCAL GOVERNMENT AIDS	304.7	0.0	75.5	0.0	17.3	156.0	553.7	23.3
TOTAL INTERGOVERNMENTAL REV.	2392.5	757.1	662.4	151.0	756.0	599.3	5318.5	215.2
LICENSES & PERMITS	604.7	179.6	84.1	23.2	230.7	188.3	1310.9	28.4
FINES, FORFEITS & PENALTIES	213.9	60.2	46.7	1.9	0.3	96.8	420.0	64.3
PUBLIC CHG. FOR SERVICES	1190.3	299.3	215.0	303.8	142.2	285.4	2436.2	19.2
INTERG. CHG. FOR SERVICES	62.0	282.3	168.1	0.0	0.0	53.3	565.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	148.1	39.2	20.6	20.9	32.0	168.8	429.8	27.2
OTHER REVENUES	250.9	908.3	35.0	8.3	27.4	33.1	1263.2	33.9
TOTAL MISCELLANEOUS REVENUES	399.1	947.5	55.7	29.2	59.4	202.0	1693.1	61.1
SUBTOTAL - GENERAL REVENUES	18537.4	7842.7	3235.2	916.0	3521.8	5783.0	39836.2	1357.9
OTHER FINANCING SOURCES	5435.1	3100.0	7381.3	2015.0	0.0	2207.5	20139.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	23972.6	10942.7	10616.6	2931.0	3521.8	7990.5	59975.2	1357.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1309.8	3273.5	389.4	173.3	617.3	307.9	6071.4	404.9
LAW ENFORCEMENT	4999.5	1382.4	747.8	31.8	285.7	1130.2	8577.7	411.2
FIRE	1376.4	518.4	1058.1	29.0	189.9	365.3	3537.4	86.1
AMBULANCE	144.9	2.0	65.6	0.0	284.9	7.8	505.3	0.0
OTHER PUBLIC SAFETY	316.4	151.2	62.0	6.3	107.9	85.5	729.4	22.3
HIGHWAY MAINTENANCE & ADM.	1962.8	519.0	324.2	85.4	762.7	369.3	4023.6	146.3
HIGHWAY CONSTRUCTION	1074.1	115.3	9.8	687.4	343.5	92.6	2322.9	263.6
ROAD-RELATED FACILITIES	181.3	208.7	203.4	24.0	19.7	104.3	741.6	23.6
OTHER TRANSPORTATION	0.0	0.0	0.0	7.7	0.0	0.0	7.7	0.0
SOLID WASTE COLL & DISPOSAL	921.0	416.0	217.2	61.3	14.9	291.6	1922.3	85.6
OTHER SANITATION	9.7	104.5	1.3	77.4	0.0	0.0	193.0	29.3
HEALTH & HUMAN SERVICES	208.7	0.0	1.5	0.0	0.0	1.9	212.1	0.0
CULTURE & EDUCATION	912.3	0.0	262.7	0.0	0.0	314.5	1489.6	69.4
PARKS & RECREATION	1278.6	502.2	217.2	7.6	408.1	467.4	2881.4	11.0
CONSERVATION & DEVELOPMENT	344.6	429.9	56.6	61.5	215.3	19.8	1128.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15040.6	7623.6	3617.4	1253.1	3250.4	3558.8	34344.2	1553.8
DEBT SERVICE								
PRINCIPAL	8056.3	4881.1	5142.0	158.7	25.4	3250.0	21513.7	82.1
INTEREST & FISCAL CHARGES	1399.5	1266.9	418.9	64.3	19.9	2044.8	5214.5	18.4
TOTAL DEBT SERVICE	9455.9	6148.0	5560.9	223.0	45.3	5294.8	26728.2	100.6
SUBTOTAL - EXPENDITURES	24496.5	13771.7	9178.4	1476.1	3295.8	8853.7	61072.4	1654.4
OTHER FINANCING USES	0.0	193.7	1263.7	0.0	0.0	0.0	1457.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	24496.5	13965.4	10442.1	1476.1	3295.8	8853.7	62529.9	1654.4
TOTAL GENERAL OBLIGATION DEBT	33040.1	18926.7	10042.6	2949.4	332.7	9129.2	74421.0	366.6
PROPRIETARY FUND TYPES								
REVENUES	6965.5	2539.0	3077.9	0.0	0.0	6206.7	18789.3	0.0
EXPENSES	8247.7	3292.7	1732.0	0.0	0.0	6829.1	20101.7	0.0

	VILLAGE OF BUTLER	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE	VILLAGE OF ELM GROVE	VILLAGE OF HARTLAND	VILLAGE OF LAC LA BELLE	VILLAGE OF LANNON
2009 POPULATION	1,800	603	1,884	1,854	6,157	8,506	338	1,048
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1436.2	1628.9	675.6	761.2	6354.7	4652.2	407.9	520.4
TAX INCREMENTS	317.8	0.0	0.0	0.0	368.8	0.0	0.0	0.0
IN LIEU OF TAXES	73.9	0.0	0.0	31.9	0.0	195.0	0.0	0.0
OTHER TAXES	1.2	0.0	0.0	0.0	0.1	11.9	0.0	35.4
TOTAL TAXES	1829.3	1628.9	675.6	793.1	6723.7	4859.2	407.9	555.9
SPECIAL ASSESSMENTS	0.0	20.4	0.0	0.0	0.0	3.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.0	0.0	0.0	0.0	57.8	0.0	0.0
STATE SHARED REVENUES	67.5	12.5	178.1	51.8	219.3	352.4	5.7	32.4
STATE HIGHWAY AIDS	176.7	141.0	106.5	45.5	728.4	512.0	44.6	22.5
ALL OTHER STATE AIDS	63.4	63.3	42.3	16.1	145.7	140.7	26.5	13.9
OTHER LOCAL GOVERNMENT AIDS	0.4	2.5	6.0	6.4	73.5	288.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	308.2	227.5	333.0	120.0	1167.0	1351.8	76.9	68.8
LICENSES & PERMITS	62.9	44.1	61.2	27.2	145.6	159.0	17.5	70.8
FINES, FORFEITS & PENALTIES	112.7	19.7	19.7	53.8	211.4	105.2	7.9	115.3
PUBLIC CHG. FOR SERVICES	113.1	62.8	84.2	8.1	1914.5	834.2	0.0	78.3
INTERG. CHG. FOR SERVICES	66.0	0.1	12.7	60.8	0.0	180.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	24.4	13.6	11.3	9.4	65.0	110.4	0.0	7.7
OTHER REVENUES	41.1	70.1	10.1	10.0	173.5	189.8	13.1	23.0
TOTAL MISCELLANEOUS REVENUES	65.6	83.7	21.4	19.5	238.6	300.2	13.1	30.7
SUBTOTAL - GENERAL REVENUES	2558.0	2087.5	1208.1	1082.7	10401.1	7794.1	523.6	920.0
OTHER FINANCING SOURCES	1915.0	0.0	55.6	28.0	0.0	6225.0	128.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4473.0	2087.5	1263.7	1110.7	10401.1	14019.1	651.6	920.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	377.3	320.1	258.5	163.9	1240.1	745.5	141.2	273.9
LAW ENFORCEMENT	1033.0	1136.9	314.5	341.0	2442.0	2222.4	88.4	186.4
FIRE	605.1	106.7	181.2	229.1	359.2	585.0	38.7	83.6
AMBULANCE	40.9	1.6	22.8	2.0	495.0	272.1	0.0	10.0
OTHER PUBLIC SAFETY	16.8	17.7	25.1	6.9	55.8	48.2	15.1	23.5
HIGHWAY MAINTENANCE & ADM.	256.0	304.3	191.0	92.0	755.4	1388.6	37.3	67.8
HIGHWAY CONSTRUCTION	43.5	0.0	0.0	0.0	1.7	709.3	26.2	52.9
ROAD-RELATED FACILITIES	44.6	1.2	18.9	19.1	781.2	202.4	0.0	29.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	106.0	61.7	98.8	118.7	424.7	399.6	25.0	32.7
OTHER SANITATION	3.5	0.0	0.0	0.0	1817.6	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	0.0	0.0	0.5	1.3	13.6	3.5	0.0	0.2
CULTURE & EDUCATION	115.1	0.0	0.0	89.4	420.2	706.3	0.0	0.0
PARKS & RECREATION	81.7	47.8	31.3	72.4	342.1	283.5	8.0	29.2
CONSERVATION & DEVELOPMENT	231.3	1.2	180.3	13.2	118.3	153.3	4.5	4.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2955.5	1999.5	1323.2	1149.5	9267.5	7720.1	384.8	794.4
DEBT SERVICE								
PRINCIPAL	279.3	60.5	10.0	45.7	675.0	3686.9	61.8	47.0
INTEREST & FISCAL CHARGES	179.6	14.4	5.8	2.8	604.3	334.2	78.3	31.9
TOTAL DEBT SERVICE	459.0	74.9	15.9	48.6	1279.3	4021.1	140.1	78.9
SUBTOTAL - EXPENDITURES	3414.5	2074.5	1339.2	1198.1	10546.8	11741.2	524.9	873.4
OTHER FINANCING USES	0.0	0.0	0.0	28.0	0.0	15.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3414.5	2074.5	1339.2	1226.1	10546.8	11757.0	524.9	873.4
TOTAL GENERAL OBLIGATION DEBT	5850.9	766.2	8.9	1615.6	14385.0	9435.9	2379.1	2785.0
PROPRIETARY FUND TYPES								
REVENUES	1415.1	0.0	707.8	425.2	0.0	2586.1	254.3	446.3
EXPENSES	1322.8	0.0	660.4	296.9	0.0	2974.3	305.2	735.4

	VILLAGE OF MENOMONEE FALLS	VILLAGE OF MERTON	VILLAGE OF MUKWONAGO	VILLAGE OF NASHOTAH	VILLAGE OF NORTH PRAIRIE	VILLAGE OF OCONOMOWOC LAKE	VILLAGE OF PEWAUKEE	VILLAGE OF SUSSEX
2009 POPULATION	34,600	2,650	6,988	1,364	1,969	628	8,897	10,050
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21017.7	1036.3	4502.4	588.2	872.8	1114.7	4253.5	4319.6
TAX INCREMENTS	3779.3	0.0	364.8	0.0	88.9	0.0	435.7	2336.2
IN LIEU OF TAXES	1110.1	0.0	306.9	0.0	0.0	0.0	301.1	347.6
OTHER TAXES	12.6	0.0	14.3	0.0	0.0	0.0	12.9	28.8
TOTAL TAXES	25919.8	1036.3	5188.5	588.2	961.8	1114.7	5003.3	7032.3
SPECIAL ASSESSMENTS	232.4	0.0	743.9	0.0	118.5	20.8	7.4	2.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	8.0	0.0	0.0	240.4	0.0	0.0
STATE SHARED REVENUES	677.4	31.7	381.2	16.2	48.6	10.2	306.9	184.8
STATE HIGHWAY AIDS	2288.8	84.0	661.1	34.7	92.2	76.2	393.1	433.1
ALL OTHER STATE AIDS	807.7	14.3	98.6	6.4	21.8	24.4	92.0	175.7
OTHER LOCAL GOVERNMENT AIDS	47.0	1.0	405.8	8.3	0.0	3.2	0.0	11.7
TOTAL INTERGOVERNMENTAL REV.	3821.0	131.2	1554.9	65.8	162.6	354.6	792.1	805.5
LICENSES & PERMITS	1061.9	93.3	265.8	26.7	40.7	20.6	194.1	319.1
FINES, FORFEITS & PENALTIES	637.1	6.7	136.9	7.7	19.7	21.9	186.0	124.3
PUBLIC CHG. FOR SERVICES	4755.3	199.6	463.4	75.0	63.5	30.6	698.9	692.2
INTERG. CHG. FOR SERVICES	0.0	0.0	679.2	0.0	134.8	0.0	148.6	130.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	346.4	7.5	210.1	15.5	29.8	20.1	29.0	91.5
OTHER REVENUES	309.2	0.0	87.0	11.4	26.4	99.6	82.9	296.3
TOTAL MISCELLANEOUS REVENUES	655.6	7.5	297.2	26.9	56.3	119.8	111.9	387.8
SUBTOTAL - GENERAL REVENUES	37083.5	1474.8	9330.1	790.6	1558.1	1683.2	7142.6	9494.6
OTHER FINANCING SOURCES	14903.9	1575.0	3551.1	200.0	831.8	9.8	157.6	2502.5
TOTAL REVENUE & OTHER FINANCING SOURCES	51987.4	3049.8	12881.2	990.6	2390.0	1693.1	7300.3	11997.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3403.3	745.8	637.2	209.9	235.2	261.6	1040.7	797.7
LAW ENFORCEMENT	8163.0	147.7	2031.7	49.3	181.6	753.2	2089.7	1844.8
FIRE	4237.7	108.1	657.8	98.8	175.9	136.6	1266.8	813.0
AMBULANCE	196.2	11.0	348.4	13.3	94.3	0.0	0.0	176.5
OTHER PUBLIC SAFETY	1395.8	100.8	202.7	11.8	10.8	7.4	137.1	164.5
HIGHWAY MAINTENANCE & ADM.	3777.8	122.0	771.8	215.8	257.4	102.1	834.9	566.0
HIGHWAY CONSTRUCTION	2210.5	118.6	137.4	248.7	0.0	253.1	195.2	834.6
ROAD-RELATED FACILITIES	518.2	18.1	280.9	8.0	12.6	0.3	118.1	207.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	14.3	0.0
SOLID WASTE COLL & DISPOSAL	1544.9	186.0	594.0	74.8	111.3	64.8	283.3	418.7
OTHER SANITATION	80.7	2.6	127.3	0.0	1.6	6.0	63.9	14.8
HEALTH & HUMAN SERVICES	0.0	0.0	2.6	0.4	1.5	0.0	21.2	36.2
CULTURE & EDUCATION	2015.6	0.0	853.9	0.0	0.0	0.0	240.4	458.7
PARKS & RECREATION	1434.5	87.4	169.6	9.1	84.5	12.1	301.2	661.7
CONSERVATION & DEVELOPMENT	3866.9	23.9	308.6	10.3	81.9	17.9	61.5	0.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	373.6
SUBTOTAL-OPER. & CAP. EXPEND	32845.7	1672.3	7124.4	950.6	1249.2	1615.5	6668.8	7369.8
DEBT SERVICE								
PRINCIPAL	8027.4	275.7	2077.6	26.2	1456.8	66.2	308.9	2185.2
INTEREST & FISCAL CHARGES	2760.6	104.9	1041.6	5.5	106.0	26.8	437.5	618.5
TOTAL DEBT SERVICE	10788.1	380.7	3119.2	31.8	1562.8	93.1	746.4	2803.7
SUBTOTAL - EXPENDITURES	43633.8	2053.1	10243.6	982.4	2812.0	1708.6	7415.3	10173.6
OTHER FINANCING USES	7471.0	0.0	690.0	0.0	0.0	0.0	0.0	305.4
TOTAL EXPENDITURES & OTHER FINANCING USES	51104.9	2053.1	10933.6	982.4	2812.0	1708.6	7415.3	10479.0
TOTAL GENERAL OBLIGATION DEBT	56601.3	3020.0	25361.9	321.6	1119.6	691.9	9964.3	19386.8
PROPRIETARY FUND TYPES								
REVENUES	16757.0	0.0	2793.7	178.3	0.0	0.0	3170.0	4052.4
EXPENSES	17509.4	0.0	3214.2	175.3	0.0	0.0	3123.0	5199.1

	VILLAGE OF WALES	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS	VILLAGE OF EMBARRASS	VILLAGE OF FREMONT	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG	VILLAGE OF SCANDINAVIA
2009 POPULATION	2,657	93,314	85	467	727	1,367	213	367
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	884.6	55968.9	12.7	48.4	284.9	650.3	24.9	32.7
TAX INCREMENTS	0.0	7691.8	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	2366.8	0.0	3.7	0.0	0.0	0.0	0.0
OTHER TAXES	66.6	187.7	0.0	0.0	11.0	0.0	1.5	0.0
TOTAL TAXES	951.3	66215.3	12.7	52.2	296.0	650.3	26.4	32.7
SPECIAL ASSESSMENTS	0.0	1174.5	0.0	0.0	0.0	0.0	0.0	1.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	316.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	55.5	2724.4	29.6	98.6	39.0	223.4	43.8	49.3
STATE HIGHWAY AIDS	46.2	5956.4	8.6	7.1	25.2	68.2	7.0	28.3
ALL OTHER STATE AIDS	20.6	1803.5	0.1	8.3	2.3	75.5	0.3	0.6
OTHER LOCAL GOVERNMENT AIDS	9.5	888.0	0.0	0.0	18.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	132.0	11688.8	38.3	114.1	84.7	367.1	51.2	78.3
LICENSES & PERMITS	57.4	2697.2	0.7	1.8	6.5	11.8	0.7	4.1
FINES, FORFEITS & PENALTIES	5.8	1856.7	0.0	0.0	6.3	4.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	372.4	10466.1	8.0	2.4	94.5	0.9	0.0	0.0
INTERG. CHG. FOR SERVICES	92.4	1506.3	0.0	0.0	0.0	0.0	0.0	18.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.2	1027.9	2.5	2.3	6.0	1.3	1.6	5.6
OTHER REVENUES	0.0	1478.0	14.9	22.2	20.3	124.0	0.0	82.2
TOTAL MISCELLANEOUS REVENUES	8.2	2506.0	17.4	24.5	26.4	125.3	1.6	87.9
SUBTOTAL - GENERAL REVENUES	1619.9	98111.1	77.3	195.1	514.5	1160.4	80.0	223.6
OTHER FINANCING SOURCES	800.0	32883.7	0.0	0.0	0.0	63.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2419.9	130994.8	77.3	195.1	514.5	1224.3	80.0	223.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	305.8	11563.2	45.2	52.4	86.5	195.2	16.7	38.0
LAW ENFORCEMENT	0.0	23437.7	0.0	3.9	90.5	307.8	3.7	0.0
FIRE	107.1	9877.3	3.3	38.1	21.6	27.7	11.9	19.6
AMBULANCE	50.7	1735.2	2.7	5.8	2.8	11.7	2.4	8.3
OTHER PUBLIC SAFETY	27.3	2290.3	0.0	2.4	3.3	6.2	0.0	1.9
HIGHWAY MAINTENANCE & ADM.	270.8	10158.1	15.1	14.2	35.9	97.7	26.1	10.0
HIGHWAY CONSTRUCTION	688.7	5784.7	0.0	2.4	4.1	180.5	0.0	42.8
ROAD-RELATED FACILITIES	9.9	2295.2	2.5	4.7	48.4	18.2	3.2	5.7
OTHER TRANSPORTATION	0.0	14.3	0.0	0.0	2.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	141.3	4772.7	8.4	23.5	59.7	1.6	0.1	0.3
OTHER SANITATION	0.0	2147.9	0.0	0.0	3.5	0.0	0.0	0.5
HEALTH & HUMAN SERVICES	1.3	82.6	0.0	1.6	1.3	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	4969.3	0.0	0.0	90.3	161.8	0.0	17.4
PARKS & RECREATION	189.7	3857.5	4.8	1.6	9.7	21.1	2.6	3.7
CONSERVATION & DEVELOPMENT	21.2	5099.5	0.0	0.3	0.0	1.5	0.0	4.6
ALL OTHER EXPENDITURES	0.0	373.6	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1814.2	88459.6	82.2	151.3	460.6	1031.6	67.1	153.4
DEBT SERVICE								
PRINCIPAL	115.9	19489.1	0.0	0.0	5.4	125.6	0.0	0.0
INTEREST & FISCAL CHARGES	103.6	6475.4	0.0	0.0	0.2	42.5	0.0	0.0
TOTAL DEBT SERVICE	219.5	25964.5	0.0	0.0	5.7	168.1	0.0	0.0
SUBTOTAL - EXPENDITURES	2033.8	114424.2	82.2	151.3	466.3	1199.8	67.1	153.4
OTHER FINANCING USES	0.0	8510.2	0.0	0.0	6.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2033.8	122934.4	82.2	151.3	472.3	1199.8	67.1	153.4
TOTAL GENERAL OBLIGATION DEBT	3101.6	157162.9	0.0	0.0	1.5	345.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	32786.6	0.0	177.3	346.1	467.8	0.0	61.2
EXPENSES	0.0	35516.6	0.0	234.7	215.7	593.6	0.0	23.0

	VILLAGE TOTAL WAUPACA COUNTY	VILLAGE OF COLOMA	VILLAGE OF HANCOCK	VILLAGE OF LOHRVILLE	VILLAGE OF PLAINFIELD	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE	VILLAGE TOTAL WAUSHARA COUNTY
2009 POPULATION	3,226	481	446	413	883	2,080	727	5,030
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1054.1	213.8	107.6	6.8	0.0	211.2	235.8	775.3
TAX INCREMENTS	0.0	53.9	0.0	0.0	0.0	269.7	89.0	412.6
IN LIEU OF TAXES	3.7	12.0	0.0	0.0	34.6	33.8	21.9	102.5
OTHER TAXES	12.6	0.0	0.0	0.0	2.5	3.6	7.6	13.9
TOTAL TAXES	1070.5	279.7	107.5	6.8	37.2	518.4	354.5	1304.4
SPECIAL ASSESSMENTS	1.8	0.0	0.0	0.0	0.0	1.4	0.0	1.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	189.2	0.0	0.0	0.0	0.0	7.8	197.0
STATE SHARED REVENUES	483.8	102.3	155.4	33.6	159.6	233.6	201.2	886.0
STATE HIGHWAY AIDS	144.6	20.4	23.4	18.1	26.7	54.9	51.4	195.1
ALL OTHER STATE AIDS	87.2	2.3	0.8	0.8	3.5	57.9	18.3	83.8
OTHER LOCAL GOVERNMENT AIDS	18.1	0.0	0.0	0.0	0.0	18.8	0.0	18.8
TOTAL INTERGOVERNMENTAL REV.	733.9	314.4	179.7	52.6	189.8	365.4	278.9	1381.0
LICENSES & PERMITS	25.7	5.2	4.2	1.5	4.0	4.4	8.2	27.8
FINES, FORFEITS & PENALTIES	11.1	5.8	0.7	0.1	9.5	6.9	12.6	35.8
PUBLIC CHG. FOR SERVICES	106.0	0.0	22.1	0.5	41.0	15.4	2.4	81.4
INTERG. CHG. FOR SERVICES	18.6	22.0	0.0	0.0	102.0	0.0	54.6	178.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	19.4	0.4	3.9	0.1	1.7	8.4	4.5	19.2
OTHER REVENUES	263.7	7.6	2.5	0.7	39.9	9.5	43.8	104.4
TOTAL MISCELLANEOUS REVENUES	283.2	8.0	6.5	0.9	41.6	17.9	48.4	123.6
SUBTOTAL - GENERAL REVENUES	2251.2	635.4	320.9	62.6	425.4	930.1	759.8	3134.5
OTHER FINANCING SOURCES	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2315.0	635.4	320.9	62.6	425.4	930.1	759.8	3134.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	434.2	46.7	67.1	27.2	134.5	85.0	108.1	468.9
LAW ENFORCEMENT	406.1	71.6	56.4	0.1	113.0	185.5	123.9	550.7
FIRE	122.3	53.7	25.0	9.8	76.0	92.1	26.7	283.6
AMBULANCE	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	13.9	0.0	0.0	0.1	2.3	0.1	0.0	2.7
HIGHWAY MAINTENANCE & ADM.	199.3	76.3	52.8	14.5	57.3	65.2	60.9	327.1
HIGHWAY CONSTRUCTION	229.9	0.0	0.0	0.0	0.0	9.4	44.1	53.5
ROAD-RELATED FACILITIES	83.0	12.5	17.8	7.2	13.2	22.3	29.6	102.8
OTHER TRANSPORTATION	2.6	0.0	0.0	0.0	13.8	0.0	0.0	13.8
SOLID WASTE COLL & DISPOSAL	93.8	20.8	4.6	0.0	24.0	47.0	31.8	128.3
OTHER SANITATION	4.0	0.0	1.3	0.0	0.0	0.0	0.0	1.3
HEALTH & HUMAN SERVICES	3.0	0.0	0.6	0.0	1.5	8.3	0.0	10.4
CULTURE & EDUCATION	269.7	25.6	18.5	0.0	67.7	39.7	121.4	273.1
PARKS & RECREATION	43.7	7.3	20.4	1.3	12.9	21.1	90.8	154.0
CONSERVATION & DEVELOPMENT	6.5	31.8	3.5	3.3	0.0	36.0	32.4	107.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1946.4	346.7	268.5	63.7	516.7	612.2	670.2	2478.1
DEBT SERVICE								
PRINCIPAL	131.1	60.0	0.0	0.0	8.6	180.8	99.0	348.4
INTEREST & FISCAL CHARGES	42.7	8.5	0.0	0.0	11.4	69.3	32.0	121.3
TOTAL DEBT SERVICE	173.8	68.5	0.0	0.0	20.0	250.2	131.0	469.8
SUBTOTAL - EXPENDITURES	2120.2	415.3	268.5	63.7	536.7	862.4	801.2	2948.0
OTHER FINANCING USES	6.0	0.0	0.0	0.0	33.9	0.0	0.0	33.9
TOTAL EXPENDITURES & OTHER FINANCING USES	2126.2	415.3	268.5	63.7	570.6	862.4	801.2	2981.9
TOTAL GENERAL OBLIGATION DEBT	347.0	255.5	0.0	0.0	235.7	612.8	769.4	1873.6
PROPRIETARY FUND TYPES								
REVENUES	1052.6	182.3	133.9	0.0	431.4	679.7	194.1	1621.5
EXPENSES	1067.1	184.8	156.8	0.0	700.9	698.7	221.7	1963.1

	VILLAGE OF WINNECONNE	VILLAGE TOTAL WINNEBAGO COUNTY	VILLAGE OF ARPIN	VILLAGE OF AUBURNDALE	VILLAGE OF BIRON	VILLAGE OF HEWITT	VILLAGE OF MILLADORE	VILLAGE OF PORT EDWARDS
2009 POPULATION	2,521	2,521	332	779	868	771	271	1,893
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1363.3	1363.3	47.0	141.5	696.0	61.3	41.0	1044.1
TAX INCREMENTS	277.0	277.0	2.8	0.0	17.1	0.0	0.0	0.0
IN LIEU OF TAXES	9.2	9.2	0.0	0.0	54.1	0.0	1.5	44.1
OTHER TAXES	0.0	0.0	0.5	0.0	0.8	0.0	0.0	0.3
TOTAL TAXES	1649.5	1649.5	50.5	141.5	768.1	61.3	42.5	1088.7
SPECIAL ASSESSMENTS	15.0	15.0	0.0	12.6	0.0	1.0	0.0	3.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	233.7	233.7	86.2	143.8	82.8	70.1	72.9	320.0
STATE HIGHWAY AIDS	106.6	106.6	7.4	35.9	46.4	17.8	5.5	104.0
ALL OTHER STATE AIDS	34.9	34.9	2.0	28.4	14.1	9.2	1.3	116.9
OTHER LOCAL GOVERNMENT AIDS	124.9	124.9	0.0	0.0	0.0	4.0	0.0	0.2
TOTAL INTERGOVERNMENTAL REV.	500.4	500.4	95.6	208.2	143.4	101.1	79.8	541.3
LICENSES & PERMITS	28.9	28.9	11.6	1.5	30.6	4.1	0.8	11.0
FINES, FORFEITS & PENALTIES	33.5	33.5	1.1	0.0	0.0	0.0	0.0	11.2
PUBLIC CHG. FOR SERVICES	113.2	113.2	2.3	10.0	0.9	42.8	20.9	135.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	138.1	0.5	0.6	49.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	36.3	36.3	1.6	0.0	13.7	1.2	9.0	11.1
OTHER REVENUES	95.8	95.8	2.8	7.3	20.3	99.4	10.2	77.3
TOTAL MISCELLANEOUS REVENUES	132.1	132.1	4.5	7.3	34.0	100.6	19.2	88.4
SUBTOTAL - GENERAL REVENUES	2472.8	2472.8	165.8	381.4	1115.3	311.7	164.1	1929.1
OTHER FINANCING SOURCES	5267.8	5267.8	0.0	0.0	1225.1	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7740.7	7740.7	165.8	381.4	2340.4	311.7	164.1	1929.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	372.2	372.2	64.7	46.6	234.5	42.2	39.9	267.9
LAW ENFORCEMENT	465.7	465.7	1.2	0.5	0.0	0.0	0.0	332.8
FIRE	142.0	142.0	18.7	27.3	168.2	27.5	29.3	89.2
AMBULANCE	0.0	0.0	2.8	14.4	4.2	11.9	4.8	21.2
OTHER PUBLIC SAFETY	0.0	0.0	10.0	0.0	0.0	2.7	0.0	3.3
HIGHWAY MAINTENANCE & ADM.	315.1	315.1	21.5	73.8	256.3	17.5	16.0	387.8
HIGHWAY CONSTRUCTION	231.8	231.8	0.0	50.7	0.0	17.8	0.0	14.6
ROAD-RELATED FACILITIES	50.7	50.7	5.7	23.2	38.4	6.8	5.4	41.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
SOLID WASTE COLL & DISPOSAL	179.2	179.2	21.4	13.0	47.4	39.8	15.5	142.4
OTHER SANITATION	24.1	24.1	0.0	0.0	151.7	0.6	0.0	3.7
HEALTH & HUMAN SERVICES	26.6	26.6	0.0	0.0	1.2	0.6	1.4	19.2
CULTURE & EDUCATION	184.5	184.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	214.8	214.8	6.0	156.4	10.4	69.5	16.5	97.0
CONSERVATION & DEVELOPMENT	824.5	824.5	0.0	0.0	1309.8	0.3	0.0	167.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	5.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3031.6	3031.6	152.5	412.3	2222.5	237.7	129.1	1594.1
DEBT SERVICE								
PRINCIPAL	1005.9	1005.9	0.0	0.0	100.2	43.4	0.0	106.8
INTEREST & FISCAL CHARGES	240.2	240.2	0.0	0.0	11.8	15.1	0.0	33.0
TOTAL DEBT SERVICE	1246.1	1246.1	0.0	0.0	112.1	58.6	0.0	139.9
SUBTOTAL - EXPENDITURES	4277.7	4277.7	152.5	412.3	2334.7	296.4	129.1	1734.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4277.7	4277.7	152.5	412.3	2334.7	296.4	129.1	1734.0
TOTAL GENERAL OBLIGATION DEBT	6308.9	6308.9	0.0	0.0	1680.8	343.6	0.0	642.0
PROPRIETARY FUND TYPES								
REVENUES	837.6	837.6	53.5	142.9	535.9	155.0	136.2	784.8
EXPENSES	1040.7	1040.7	171.4	49.8	448.6	195.8	194.8	763.2

	VILLAGE OF RUDOLPH	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY	STATE TOTAL OF VILLAGES
2009 POPULATION	432	532	5,878	856,037
REVENUES - GOVERNMENTAL FUND				
TAXES				
GENERAL PROPERTY TAXES	26.6	87.2	2145.0	385530.3
TAX INCREMENTS	0.0	5.4	25.4	95990.2
IN LIEU OF TAXES	0.0	2.0	101.7	17844.8
OTHER TAXES	0.4	0.2	2.4	18606.7
TOTAL TAXES	27.0	94.8	2274.6	517972.1
SPECIAL ASSESSMENTS	0.0	0.0	17.3	15530.8
INTERGOVERNMENTAL REVENUES				
FEDERAL AIDS	0.0	0.0	0.0	8292.0
STATE SHARED REVENUES	69.1	138.6	983.8	81112.3
STATE HIGHWAY AIDS	11.1	15.7	244.2	47076.4
ALL OTHER STATE AIDS	3.0	3.4	178.5	23379.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	4.2	9381.6
TOTAL INTERGOVERNMENTAL REV.	83.3	157.7	1410.8	169242.0
LICENSES & PERMITS	0.8	1.0	61.8	19904.3
FINES, FORFEITS & PENALTIES	0.0	0.1	12.7	11707.4
PUBLIC CHG. FOR SERVICES	20.2	4.7	237.5	54405.5
INTERG. CHG. FOR SERVICES	0.0	0.0	188.5	20837.9
MISCELLANEOUS REVENUES				
INTEREST INCOME	4.4	0.2	41.6	10519.3
OTHER REVENUES	3.7	3.2	224.3	35201.5
TOTAL MISCELLANEOUS REVENUES	8.1	3.5	265.9	45720.9
SUBTOTAL - GENERAL REVENUES	139.7	262.0	4469.4	855321.3
OTHER FINANCING SOURCES	0.0	29.0	1254.1	272487.3
TOTAL REVENUE & OTHER FINANCING SOURCES	139.7	291.0	5723.5	1127808.7
EXPENDITURES-GOVERNMENTAL FUND				
GENERAL OPERATIONS & CAPITAL				
GENERAL GOVERNMENT	28.1	61.3	785.6	108197.8
LAW ENFORCEMENT	0.3	2.1	337.2	152079.2
FIRE	19.3	55.9	435.7	85166.2
AMBULANCE	5.7	10.3	75.6	20987.0
OTHER PUBLIC SAFETY	0.0	0.0	16.2	11049.9
HIGHWAY MAINTENANCE & ADM.	15.6	42.4	831.3	94356.5
HIGHWAY CONSTRUCTION	20.7	35.7	139.7	66056.0
ROAD-RELATED FACILITIES	9.2	9.0	139.9	30269.8
OTHER TRANSPORTATION	0.0	0.0	5.5	3165.3
SOLID WASTE COLL & DISPOSAL	23.5	26.0	329.4	39692.2
OTHER SANITATION	0.0	0.0	156.2	17850.7
HEALTH & HUMAN SERVICES	0.0	0.0	22.6	6064.9
CULTURE & EDUCATION	2.8	10.9	13.7	34363.2
PARKS & RECREATION	13.0	7.9	377.0	44579.1
CONSERVATION & DEVELOPMENT	0.0	0.0	1477.3	66478.1
ALL OTHER EXPENDITURES	0.0	0.0	5.9	4217.2
SUBTOTAL-OPER. & CAP. EXPEND	138.9	261.8	5149.3	784573.7
DEBT SERVICE				
PRINCIPAL	0.0	25.0	275.6	193970.2
INTEREST & FISCAL CHARGES	0.0	5.0	65.0	62518.0
TOTAL DEBT SERVICE	0.0	30.0	340.7	256488.3
SUBTOTAL - EXPENDITURES	138.9	291.9	5490.0	1041062.1
OTHER FINANCING USES	2.0	0.0	2.0	38586.4
TOTAL EXPENDITURES & OTHER FINANCING USES	140.9	291.9	5492.0	1079648.6
TOTAL GENERAL OBLIGATION DEBT	0.0	100.0	2766.6	1329459.0
PROPRIETARY FUND TYPES				
REVENUES	53.6	133.5	1995.6	384221.2
EXPENSES	75.2	186.9	2086.0	383140.1

	TOWN OF ADAMS	TOWN OF BIG FLATS	TOWN OF COLBURN	TOWN OF DELL PRAIRIE	TOWN OF EASTON	TOWN OF JACKSON	TOWN OF LEOLA	TOWN OF LINCOLN
2009 POPULATION	1,330	1,056	200	1,588	1,342	1,030	292	308
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	57.6	212.7	72.0	81.3	77.8	137.1	111.5	56.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0
OTHER TAXES	18.1	9.4	2.2	128.3	2.2	1.9	1.2	2.3
TOTAL TAXES	75.8	222.2	74.2	213.4	80.1	139.0	112.8	58.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	32.1	0.0	0.0	0.0
STATE SHARED REVENUES	46.7	18.9	7.2	21.4	24.5	15.2	11.0	14.1
STATE HIGHWAY AIDS	116.4	180.0	80.6	116.3	125.0	115.3	93.6	97.8
ALL OTHER STATE AIDS	7.3	28.5	8.0	107.3	3.7	5.5	10.3	3.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.1	0.0	0.0	0.0	1.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	170.5	227.7	95.9	245.1	185.4	137.5	115.0	115.5
LICENSES & PERMITS	3.2	1.9	0.0	12.9	0.8	2.3	2.6	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.5	80.1	0.0	110.6	0.0	104.5	0.9	0.1
INTERG. CHG. FOR SERVICES	2.9	24.9	0.0	0.0	0.0	0.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	2.0	0.6	1.3	2.4	5.6	1.2	1.4
OTHER REVENUES	2.9	16.1	3.4	8.5	16.4	5.0	0.0	1.2
TOTAL MISCELLANEOUS REVENUES	4.0	18.1	4.0	9.9	18.8	10.6	1.3	2.7
SUBTOTAL - GENERAL REVENUES	267.0	575.2	174.2	592.2	285.3	394.5	232.7	177.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	267.0	575.2	174.2	592.2	285.3	394.5	232.7	177.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.8	91.7	42.8	76.4	52.1	56.5	29.9	33.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	36.2	148.8	15.0	36.5	36.2	47.6	15.5	14.5
AMBULANCE	27.1	8.5	2.6	38.8	8.9	14.0	5.4	2.2
OTHER PUBLIC SAFETY	0.6	0.0	0.0	0.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	103.4	320.8	71.6	98.7	206.9	161.6	114.6	83.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	73.8	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.2	1.9	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.7	34.7	5.3	112.0	0.0	102.4	18.7	9.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	1.0	26.2	0.8	1.0	1.2	0.7
CULTURE & EDUCATION	0.0	0.0	0.3	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	0.7	0.0	0.0	0.0	4.8	0.0	0.0
CONSERVATION & DEVELOPMENT	6.8	0.0	0.0	8.2	0.0	0.0	0.0	3.2
ALL OTHER EXPENDITURES	0.0	7.5	0.0	85.3	0.0	3.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	236.9	614.1	138.8	557.3	307.1	391.7	185.9	147.5
DEBT SERVICE								
PRINCIPAL	32.0	0.0	25.0	0.0	0.0	2.7	0.0	0.0
INTEREST & FISCAL CHARGES	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	34.5	0.0	27.5	0.0	0.0	2.7	0.0	0.0
SUBTOTAL - EXPENDITURES	271.4	614.1	166.3	557.3	307.1	394.5	185.9	147.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	271.4	614.1	166.3	557.3	307.1	394.5	185.9	147.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONROE	TOWN OF NEW CHESTER	TOWN OF NEW HAVEN	TOWN OF PRESTON	TOWN OF QUINCY	TOWN OF RICHFIELD	TOWN OF ROME	TOWN OF SPRINGVILLE
2009 POPULATION	480	2,283	709	1,515	1,346	150	3,238	1,290
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	237.4	63.2	111.5	110.1	448.2	40.5	2350.0	158.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
OTHER TAXES	3.0	1.9	6.6	2.8	2.0	3.1	29.3	4.2
TOTAL TAXES	240.4	65.2	118.1	112.9	450.3	43.6	2379.8	162.5
SPECIAL ASSESSMENTS	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.4	99.8	18.9	24.2	48.4	8.3	60.2	18.3
STATE HIGHWAY AIDS	89.4	147.9	71.8	145.2	147.6	76.3	303.4	145.9
ALL OTHER STATE AIDS	7.2	7.2	2.8	7.8	91.7	2.0	160.6	5.8
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	0.0	0.1	0.0	3.0	0.0
TOTAL INTERGOVERNMENTAL REV.	104.2	255.1	93.5	177.3	287.9	86.7	527.3	170.1
LICENSES & PERMITS	0.9	2.7	1.1	1.3	4.4	0.0	82.1	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	1.6	0.0	0.0	0.2	50.0	1.0
PUBLIC CHG. FOR SERVICES	0.3	0.9	1.5	72.0	2.9	0.3	862.8	1.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.1	4.9	67.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	3.3	1.2	1.2	6.4	0.7	42.4	2.6
OTHER REVENUES	3.4	1.4	0.0	4.1	6.4	0.4	429.5	14.3
TOTAL MISCELLANEOUS REVENUES	6.1	4.8	1.2	5.3	12.8	1.2	472.0	16.9
SUBTOTAL - GENERAL REVENUES	352.2	330.1	217.2	369.0	759.7	137.1	4441.5	353.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	3001.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	352.2	330.1	217.2	369.0	759.7	137.1	7443.1	353.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	76.1	77.2	43.2	49.7	101.1	59.9	694.1	44.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	805.0	0.0
FIRE	16.8	20.0	34.2	36.0	45.2	9.4	375.0	41.3
AMBULANCE	9.3	9.8	0.0	30.7	19.9	1.5	35.3	9.0
OTHER PUBLIC SAFETY	0.1	0.5	0.0	0.0	0.0	0.0	53.6	0.0
HIGHWAY MAINTENANCE & ADM.	250.1	81.1	192.2	93.2	167.5	93.8	478.0	268.7
HIGHWAY CONSTRUCTION	0.0	103.9	0.0	145.3	200.4	0.0	529.5	0.0
ROAD-RELATED FACILITIES	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.2	15.3	18.4	42.8	30.6	11.7	141.1	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	0.9	0.0	0.0	3.7	0.4	8.8	1.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	143.8	0.0
PARKS & RECREATION	0.7	0.0	0.0	0.0	0.9	0.0	153.8	0.0
CONSERVATION & DEVELOPMENT	0.0	0.7	0.0	0.2	13.5	0.0	101.3	0.0
ALL OTHER EXPENDITURES	4.7	0.0	1.3	0.0	0.0	0.3	0.0	8.1
SUBTOTAL-OPER. & CAP. EXPEND	376.4	317.0	289.5	398.1	583.1	177.2	3519.6	372.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	102.1	0.0	1307.9	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	7.5	0.0	479.9	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	109.6	0.0	1787.8	0.0
SUBTOTAL - EXPENDITURES	376.4	317.0	289.5	398.1	692.7	177.2	5307.4	372.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	1371.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	376.4	317.0	289.5	398.1	692.7	177.2	6679.0	372.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	54.2	0.0	9312.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	1007.6	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	718.3	0.0

	TOWN OF STRONGS PRAIRIE	TOWN TOTAL ADAMS COUNTY	TOWN OF AGENDA	TOWN OF ASHLAND	TOWN OF CHIPPEWA	TOWN OF GINGLES	TOWN OF GORDON	TOWN OF JACOBS
2009 POPULATION	1,217	19,374	520	611	446	761	373	855
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	105.6	4431.5	106.5	20.9	66.0	174.0	27.1	97.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	51.6	270.9	7.3	1.4	7.2	4.6	1.2	4.0
TOTAL TAXES	157.3	4706.7	113.9	22.3	73.3	178.7	28.3	101.5
SPECIAL ASSESSMENTS	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	32.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.5	470.7	32.8	71.3	17.6	63.0	6.7	147.2
STATE HIGHWAY AIDS	235.2	2288.5	131.2	109.0	188.6	62.5	177.1	129.8
ALL OTHER STATE AIDS	7.5	467.3	22.0	1.9	53.7	11.9	60.9	17.3
OTHER LOCAL GOVERNMENT AIDS	0.0	4.8	28.6	0.0	77.5	0.0	94.9	25.8
TOTAL INTERGOVERNMENTAL REV.	268.3	3263.5	214.7	182.4	337.7	137.5	339.8	320.1
LICENSES & PERMITS	7.6	127.0	0.7	0.3	0.6	1.3	1.1	2.7
FINES, FORFEITS & PENALTIES	0.0	52.9	0.0	0.0	0.4	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	5.5	1255.4	17.7	12.0	15.7	2.2	13.4	9.0
INTERG. CHG. FOR SERVICES	14.2	116.0	0.6	0.0	0.0	0.0	2.7	7.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.4	81.2	2.7	0.0	0.5	2.0	3.7	1.1
OTHER REVENUES	29.5	543.1	2.1	0.7	0.2	5.5	35.4	79.4
TOTAL MISCELLANEOUS REVENUES	33.9	624.4	4.8	0.7	0.8	7.6	39.1	80.5
SUBTOTAL - GENERAL REVENUES	486.9	10147.3	352.7	217.9	428.7	327.5	424.7	522.0
OTHER FINANCING SOURCES	0.0	3001.6	287.5	0.0	0.0	0.0	198.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	486.9	13148.9	640.2	217.9	428.7	327.5	623.2	522.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.6	1668.5	124.5	35.1	50.6	58.7	55.9	160.4
LAW ENFORCEMENT	0.0	805.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	46.2	975.0	31.2	17.1	31.9	36.2	44.2	52.5
AMBULANCE	8.4	232.1	0.0	16.2	0.0	42.3	14.7	5.5
OTHER PUBLIC SAFETY	0.0	55.6	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	100.5	2886.9	303.6	127.4	275.9	105.9	362.0	159.7
HIGHWAY CONSTRUCTION	89.8	1142.9	168.3	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.1	11.4	0.0	0.0	0.0	0.0	1.1	10.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.9	571.2	8.2	8.2	7.2	1.8	16.5	30.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
HEALTH & HUMAN SERVICES	0.0	48.5	1.0	0.0	1.0	0.0	0.0	1.0
CULTURE & EDUCATION	0.0	144.4	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	161.0	1.4	0.9	1.3	0.0	0.9	30.2
CONSERVATION & DEVELOPMENT	34.4	168.6	0.6	0.0	1.0	0.0	0.0	28.1
ALL OTHER EXPENDITURES	28.4	139.5	0.0	0.0	0.0	3.1	2.5	3.9
SUBTOTAL-OPER. & CAP. EXPEND	397.7	9011.2	639.2	205.2	369.1	248.1	498.1	484.2
DEBT SERVICE								
PRINCIPAL	0.0	1469.8	0.0	0.0	28.1	0.0	70.2	22.3
INTEREST & FISCAL CHARGES	0.0	492.5	0.0	0.0	0.0	0.0	9.4	26.1
TOTAL DEBT SERVICE	0.0	1962.3	0.0	0.0	28.1	0.0	79.7	48.5
SUBTOTAL - EXPENDITURES	397.7	10973.5	639.2	205.2	397.2	248.1	577.9	532.7
OTHER FINANCING USES	0.0	1371.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	397.7	12345.1	639.2	205.2	397.2	248.1	577.9	532.7
TOTAL GENERAL OBLIGATION DEBT	0.0	9366.3	287.5	0.0	56.7	0.0	168.4	292.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	1007.6	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	718.3	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA POINTE	TOWN OF MARENGO	TOWN OF MORSE	TOWN OF PEEKSVILLE	TOWN OF SANBORN	TOWN OF SHANAGOLDEN	TOWN OF WHITE RIVER	TOWN TOTAL ASHLAND COUNTY
2009 POPULATION	295	396	548	174	1,254	151	972	7,356
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1538.2	31.2	113.4	81.9	0.3	20.4	158.9	2436.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
OTHER TAXES	99.0	1.2	14.7	4.3	2.3	2.3	2.3	152.3
TOTAL TAXES	1639.3	32.4	128.1	86.3	2.6	22.7	161.2	2591.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	9.2	0.0	0.0	0.0	0.0	0.0	0.0	9.2
STATE SHARED REVENUES	7.2	35.8	27.6	16.5	102.3	5.3	61.9	595.6
STATE HIGHWAY AIDS	71.1	131.2	149.1	80.1	95.8	114.0	113.8	1553.9
ALL OTHER STATE AIDS	167.5	35.4	44.2	9.7	6.7	45.5	19.1	496.4
OTHER LOCAL GOVERNMENT AIDS	27.5	53.9	30.8	11.2	0.0	77.0	0.0	427.6
TOTAL INTERGOVERNMENTAL REV.	282.6	256.4	251.8	117.7	204.8	242.0	194.9	3082.9
LICENSES & PERMITS	32.8	0.2	0.5	0.0	0.7	0.1	0.6	42.2
FINES, FORFEITS & PENALTIES	5.7	0.0	0.0	0.0	0.0	0.0	0.0	6.5
PUBLIC CHG. FOR SERVICES	274.2	13.2	16.4	5.4	3.4	2.7	5.4	391.2
INTERG. CHG. FOR SERVICES	183.3	0.0	0.0	0.0	44.8	0.0	0.4	239.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.2	0.4	0.6	0.5	2.0	0.2	0.7	19.3
OTHER REVENUES	686.9	3.8	13.9	0.2	2.0	0.4	4.7	835.7
TOTAL MISCELLANEOUS REVENUES	691.1	4.2	14.6	0.8	4.1	0.7	5.5	855.1
SUBTOTAL - GENERAL REVENUES	3109.3	306.6	411.6	210.4	260.5	268.4	368.3	7209.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	485.9
TOTAL REVENUE & OTHER FINANCING SOURCES	3109.3	306.6	411.6	210.4	260.5	268.4	368.3	7695.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	347.9	55.4	59.1	28.7	66.5	37.6	53.2	1134.1
LAW ENFORCEMENT	232.2	0.0	0.0	0.0	0.0	0.0	0.0	232.2
FIRE	78.4	14.0	21.7	17.6	29.4	19.4	28.0	422.0
AMBULANCE	109.1	20.9	20.5	2.5	73.4	4.7	63.3	373.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.2
HIGHWAY MAINTENANCE & ADM.	467.6	209.4	279.0	114.1	115.7	105.3	129.5	2755.6
HIGHWAY CONSTRUCTION	411.4	0.0	0.0	0.0	0.0	0.0	0.0	579.7
ROAD-RELATED FACILITIES	50.4	0.0	0.1	0.0	4.4	0.0	0.0	66.7
OTHER TRANSPORTATION	107.5	0.0	0.0	0.0	0.0	0.0	0.0	107.5
SOLID WASTE COLL & DISPOSAL	209.9	12.1	3.0	9.5	3.8	10.4	16.0	338.0
OTHER SANITATION	0.0	0.0	0.0	3.2	0.0	0.0	0.0	4.4
HEALTH & HUMAN SERVICES	28.2	0.8	2.1	0.4	0.0	0.0	0.0	34.7
CULTURE & EDUCATION	129.8	0.2	0.7	0.1	0.0	0.3	0.0	131.2
PARKS & RECREATION	587.7	0.0	0.5	2.5	1.8	2.7	0.0	630.2
CONSERVATION & DEVELOPMENT	144.8	0.0	0.0	0.0	0.0	0.0	0.0	174.7
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	10.0
SUBTOTAL-OPER. & CAP. EXPEND	2905.6	313.2	387.1	179.0	295.3	180.5	291.3	6996.4
DEBT SERVICE								
PRINCIPAL	328.0	10.5	53.5	20.7	0.0	68.9	67.1	669.6
INTEREST & FISCAL CHARGES	104.9	3.6	11.4	0.5	0.0	13.0	14.8	184.2
TOTAL DEBT SERVICE	433.0	14.1	65.0	21.2	0.0	82.0	82.0	853.8
SUBTOTAL - EXPENDITURES	3338.6	327.4	452.1	200.2	295.3	262.6	373.4	7850.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3338.6	327.4	452.1	200.2	295.3	262.6	373.4	7850.2
TOTAL GENERAL OBLIGATION DEBT	2440.2	77.2	195.7	0.0	0.0	99.7	336.0	3953.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALMENA	TOWN OF ARLAND	TOWN OF BARRON	TOWN OF BEAR LAKE	TOWN OF CEDAR LAKE	TOWN OF CHETEK	TOWN OF CLINTON	TOWN OF CRYSTAL LAKE
2009 POPULATION	1,018	717	1,003	641	1,130	1,782	1,018	822
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	229.5	108.4	169.2	176.3	477.8	405.9	176.7	255.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.0	0.1	6.8	0.1	1.1	2.1	1.5
TOTAL TAXES	229.9	108.3	169.3	183.2	478.0	407.1	178.8	256.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.5	69.4	71.7	12.9	17.0	32.4	80.7	33.7
STATE HIGHWAY AIDS	126.7	100.8	101.5	103.9	128.5	143.7	138.7	116.1
ALL OTHER STATE AIDS	5.6	2.1	2.1	4.2	8.2	7.8	2.4	7.4
OTHER LOCAL GOVERNMENT AIDS	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	177.0	172.4	175.4	121.1	153.8	184.1	221.8	157.3
LICENSES & PERMITS	2.1	0.0	0.0	2.3	2.7	7.2	0.7	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.4	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	2.1	0.0	2.7	2.3	3.6	1.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.7	1.6	0.4	1.7	7.6	2.7	0.0	3.5
OTHER REVENUES	0.0	1.2	7.3	0.1	10.0	0.3	7.6	3.8
TOTAL MISCELLANEOUS REVENUES	8.7	2.8	7.7	1.9	17.6	3.0	7.7	7.3
SUBTOTAL - GENERAL REVENUES	417.9	283.6	354.8	308.6	656.5	603.8	413.0	423.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0
TOTAL REVENUE & OTHER FINANCING SOURCES	417.9	283.6	354.8	308.6	656.5	603.8	413.0	435.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	124.0	39.1	45.8	38.9	100.0	97.5	44.0	52.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	122.3	0.0	0.0	1.1
FIRE	54.0	16.5	82.9	43.4	53.8	57.5	23.3	25.7
AMBULANCE	0.0	0.5	0.0	0.0	7.9	20.7	0.5	9.6
OTHER PUBLIC SAFETY	0.1	0.0	0.0	1.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	63.9	228.9	267.2	32.0	140.4	162.3	218.0	189.1
HIGHWAY CONSTRUCTION	168.8	0.0	0.0	225.2	216.3	135.1	79.9	113.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	2.0	0.0	1.3	2.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.9	2.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	0.0	0.0	0.0	1.6	0.0	0.1
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	4.6	5.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	411.3	285.1	397.3	341.0	647.7	480.2	368.8	396.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	62.0	29.6	0.0	13.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	14.0	5.6	0.0	5.5
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	76.1	35.3	0.0	19.2
SUBTOTAL - EXPENDITURES	411.3	285.1	397.3	341.0	723.8	515.6	368.8	415.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	411.3	285.1	397.3	341.0	723.8	515.6	368.8	415.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	335.6	107.1	0.0	106.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUMBERLAND	TOWN OF DALLAS	TOWN OF DOVRE	TOWN OF DOYLE	TOWN OF LAKELAND	TOWN OF MAPLE GROVE	TOWN OF MAPLE PLAIN	TOWN OF OAK GROVE
2009 POPULATION	979	611	816	541	1,034	1,009	958	966
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	245.2	56.7	247.2	97.2	232.5	166.4	367.3	296.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.9	0.9	2.8	1.1	0.4	0.6	0.4
TOTAL TAXES	245.5	57.6	248.1	100.0	233.6	166.8	367.9	296.9
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.3	40.7	62.3	32.8	23.1	100.3	12.6	60.3
STATE HIGHWAY AIDS	138.6	79.8	113.8	80.0	122.6	135.8	113.5	140.1
ALL OTHER STATE AIDS	7.5	2.7	3.1	3.0	5.1	10.0	5.0	3.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7
TOTAL INTERGOVERNMENTAL REV.	186.4	123.3	179.2	115.8	151.0	246.2	131.2	210.7
LICENSES & PERMITS	0.1	0.0	0.1	0.0	6.7	0.0	0.9	2.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.5	0.0	6.8	0.1	0.4	0.3	1.7	0.0
INTERG. CHG. FOR SERVICES	0.0	3.1	0.5	0.0	0.0	0.0	3.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	0.3	2.8	2.2	7.2	5.5	4.8	1.6
OTHER REVENUES	4.1	0.0	2.4	0.3	47.2	98.6	5.0	0.0
TOTAL MISCELLANEOUS REVENUES	6.3	0.4	5.3	2.5	54.4	104.1	9.8	1.6
SUBTOTAL - GENERAL REVENUES	441.0	184.6	440.2	218.7	446.4	517.5	515.1	511.8
OTHER FINANCING SOURCES	219.1	0.0	0.0	0.0	175.0	0.0	0.0	116.2
TOTAL REVENUE & OTHER FINANCING SOURCES	660.2	184.6	440.2	218.7	621.4	517.5	515.1	628.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.7	35.7	35.4	35.1	62.4	45.2	140.2	39.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
FIRE	25.7	12.5	22.0	6.7	47.7	75.4	25.7	55.1
AMBULANCE	5.7	1.0	7.9	0.0	1.0	0.5	6.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	4.6	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	538.1	155.0	311.2	72.6	420.7	277.8	277.7	326.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	2.8	90.8	0.0	177.8	195.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.1	2.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	0.4	0.4	0.0	0.0	0.0	0.0	0.4	0.0
CULTURE & EDUCATION	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	0.0	0.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.0	0.0	0.3	0.0	7.0	11.9	0.0	8.9
ALL OTHER EXPENDITURES	0.0	0.0	1.7	4.0	2.4	2.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	617.1	204.7	378.8	121.3	638.3	416.5	628.7	626.8
DEBT SERVICE								
PRINCIPAL	50.0	0.0	18.9	0.0	33.5	0.0	15.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.4	0.0	0.8	0.0	6.6	0.5
TOTAL DEBT SERVICE	50.0	0.0	19.4	0.0	34.3	0.0	21.6	0.5
SUBTOTAL - EXPENDITURES	667.1	204.7	398.2	121.3	672.6	416.5	650.4	627.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	667.1	204.7	398.2	121.3	672.6	416.5	650.4	627.4
TOTAL GENERAL OBLIGATION DEBT	169.1	0.0	0.0	0.0	175.0	0.0	120.0	116.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRAIRIE FARM	TOWN OF PRAIRIE LAKE	TOWN OF RICE LAKE	TOWN OF SIOUX CREEK	TOWN OF STANFOLD	TOWN OF STANLEY	TOWN OF SUMNER	TOWN OF TURTLE LAKE
2009 POPULATION	630	1,606	3,193	763	724	2,480	725	651
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	134.6	279.4	337.5	189.7	147.1	265.1	158.0	255.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	6.9	11.6	1.2	0.6	7.1	3.3	0.5
TOTAL TAXES	135.1	286.3	349.1	191.0	147.7	272.3	161.4	256.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	66.4	34.5	101.6	80.0	49.6	101.9	44.6	55.1
STATE HIGHWAY AIDS	95.1	125.0	104.3	108.0	106.9	131.0	104.4	113.5
ALL OTHER STATE AIDS	1.2	9.4	8.3	4.0	2.4	5.7	7.3	1.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.3	0.0	0.0	0.0	0.1	0.0
TOTAL INTERGOVERNMENTAL REV.	162.8	169.0	214.7	192.1	159.0	238.6	156.5	170.2
LICENSES & PERMITS	0.0	0.9	12.7	1.2	0.1	5.4	0.0	1.1
FINES, FORFEITS & PENALTIES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.8	4.3	4.8	5.6	0.0	5.6	0.4	11.2
INTERG. CHG. FOR SERVICES	0.0	0.0	6.0	0.0	0.0	0.0	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	7.7	12.8	3.9	2.1	5.5	0.3	0.6
OTHER REVENUES	0.4	1.2	22.0	0.9	5.7	0.0	1.0	4.3
TOTAL MISCELLANEOUS REVENUES	2.7	8.9	34.8	4.8	7.8	5.6	1.3	5.0
SUBTOTAL - GENERAL REVENUES	307.5	470.0	622.3	394.9	314.7	527.6	320.3	443.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	307.5	470.0	622.3	394.9	314.7	527.6	320.3	443.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	27.7	98.7	119.9	34.5	84.3	83.9	34.6	43.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.0	73.5	133.1	18.6	21.1	53.0	16.0	23.0
AMBULANCE	1.0	13.0	0.0	7.7	0.0	0.0	0.0	0.6
OTHER PUBLIC SAFETY	0.0	0.0	6.4	0.2	0.0	3.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	144.4	244.0	262.9	272.6	98.6	141.5	140.6	275.3
HIGHWAY CONSTRUCTION	108.2	0.0	60.6	0.0	8.0	197.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.5	0.0	0.0	2.8	0.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	10.5	0.0	0.0	0.0	0.9	1.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	2.2	1.6	0.4	0.0	9.0	1.5	0.0
CULTURE & EDUCATION	0.0	0.3	0.0	0.0	0.0	10.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	3.9	0.0
CONSERVATION & DEVELOPMENT	0.0	3.1	13.4	1.2	0.0	0.3	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.7	2.7	0.0	0.0	5.0
SUBTOTAL-OPER. & CAP. EXPEND	291.7	435.0	610.4	336.3	215.0	501.3	198.6	348.9
DEBT SERVICE								
PRINCIPAL	10.3	0.0	0.0	0.0	23.8	11.9	93.9	102.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	1.6	0.2	8.4	6.8
TOTAL DEBT SERVICE	10.3	0.0	0.0	0.0	25.5	12.1	102.3	109.5
SUBTOTAL - EXPENDITURES	302.0	435.0	610.4	336.3	240.5	513.4	301.0	458.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	302.0	435.0	610.4	336.3	240.5	513.4	301.0	458.4
TOTAL GENERAL OBLIGATION DEBT	5.8	0.0	0.0	0.0	12.4	0.0	144.0	61.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VANCE CREEK	TOWN TOTAL BARRON COUNTY	TOWN OF BARKSDALE	TOWN OF BARNES	TOWN OF BAYFIELD	TOWN OF BAYVIEW	TOWN OF BELL	TOWN OF CABLE
2009 POPULATION	805	26,622	840	713	826	544	262	877
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	187.8	5663.5	233.3	497.7	544.0	158.7	260.5	570.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	53.9	0.6	10.6	92.1	20.0	2.5	34.3
TOTAL TAXES	189.6	5717.4	233.9	508.3	636.1	178.8	263.1	604.4
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.8	0.0	12.5	0.0	0.0	0.0
STATE SHARED REVENUES	94.8	1336.2	47.7	15.6	21.7	9.3	9.2	22.4
STATE HIGHWAY AIDS	100.9	2874.3	149.1	301.2	144.6	140.4	159.6	222.7
ALL OTHER STATE AIDS	2.3	122.7	19.4	81.1	68.6	14.7	20.6	43.5
OTHER LOCAL GOVERNMENT AIDS	0.0	35.3	288.7	63.0	52.6	67.8	50.2	27.2
TOTAL INTERGOVERNMENTAL REV.	198.0	4368.6	506.8	461.0	300.2	232.3	239.7	316.0
LICENSES & PERMITS	0.7	49.3	0.2	9.6	4.5	1.1	0.9	4.7
FINES, FORFEITS & PENALTIES	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.5	69.8	15.8	55.2	15.6	9.0	63.5	14.0
INTERG. CHG. FOR SERVICES	0.0	14.6	0.0	7.6	0.0	12.9	0.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.6	91.8	1.8	11.9	3.5	0.8	0.7	2.8
OTHER REVENUES	2.4	226.5	1.8	11.7	53.3	2.9	4.9	35.0
TOTAL MISCELLANEOUS REVENUES	5.0	318.3	3.6	23.6	56.8	3.8	5.6	37.9
SUBTOTAL - GENERAL REVENUES	400.1	10539.6	760.5	1065.6	1013.4	438.1	573.1	978.3
OTHER FINANCING SOURCES	0.0	522.3	0.0	51.5	75.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	400.1	11062.0	760.5	1117.1	1088.4	438.1	573.1	978.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.0	1546.9	71.2	166.7	100.7	49.0	89.6	169.1
LAW ENFORCEMENT	0.0	123.7	0.0	7.1	0.0	0.0	0.0	1.7
FIRE	27.5	1004.9	62.4	123.4	86.0	25.4	18.1	55.9
AMBULANCE	6.0	90.3	55.6	75.8	29.0	26.8	20.9	54.3
OTHER PUBLIC SAFETY	0.0	16.3	0.4	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	275.6	5538.4	470.8	225.4	402.7	167.5	203.5	275.4
HIGHWAY CONSTRUCTION	0.0	1779.4	0.0	70.4	252.6	26.6	0.0	230.4
ROAD-RELATED FACILITIES	1.2	15.1	0.0	0.0	0.0	0.0	3.0	7.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	1.3	5.0
SOLID WASTE COLL & DISPOSAL	3.0	21.2	0.0	77.0	8.6	12.1	28.7	19.8
OTHER SANITATION	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	18.7	0.0	4.5	0.0	0.0	2.9	2.3
CULTURE & EDUCATION	0.0	11.4	0.0	0.0	0.0	0.0	0.0	62.7
PARKS & RECREATION	2.7	17.2	0.1	15.4	2.2	0.0	30.7	15.6
CONSERVATION & DEVELOPMENT	0.0	49.8	0.0	22.4	91.5	18.4	2.6	50.0
ALL OTHER EXPENDITURES	0.0	19.7	4.6	0.0	0.0	1.1	0.0	4.8
SUBTOTAL-OPER. & CAP. EXPEND	355.1	10253.6	665.4	788.5	973.6	327.0	401.6	955.3
DEBT SERVICE								
PRINCIPAL	24.7	490.3	20.1	155.2	61.4	41.3	78.5	41.7
INTEREST & FISCAL CHARGES	0.5	51.5	6.7	5.3	8.5	13.7	36.6	3.2
TOTAL DEBT SERVICE	25.3	541.9	26.9	160.5	70.0	55.0	115.1	45.0
SUBTOTAL - EXPENDITURES	380.5	10795.5	692.3	949.0	1043.6	382.1	516.8	1000.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	380.5	10795.5	692.3	949.0	1043.6	382.1	516.8	1000.3
TOTAL GENERAL OBLIGATION DEBT	0.0	1353.6	116.7	92.8	202.7	224.2	726.9	29.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLOVER	TOWN OF DELTA	TOWN OF DRUMMOND	TOWN OF EILEEN	TOWN OF GRAND VIEW	TOWN OF HUGHES	TOWN OF IRON RIVER	TOWN OF KELLY
2009 POPULATION	252	305	585	667	554	453	1,188	461
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	125.4	98.4	363.5	178.9	207.9	152.0	692.9	145.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.7	0.0	0.7	0.0	3.8	0.0
OTHER TAXES	4.0	1.3	6.5	34.0	12.4	0.5	1.2	2.3
TOTAL TAXES	129.4	99.7	371.8	213.0	221.2	152.6	698.1	147.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	5.3	7.5	15.1	53.8	15.4	7.3	16.7	33.8
STATE HIGHWAY AIDS	158.2	138.7	289.2	87.1	192.5	153.2	125.5	82.7
ALL OTHER STATE AIDS	37.2	24.4	60.5	5.3	54.4	11.9	27.6	7.5
OTHER LOCAL GOVERNMENT AIDS	29.2	38.1	144.3	0.0	70.9	38.7	10.8	0.0
TOTAL INTERGOVERNMENTAL REV.	230.1	208.8	509.2	146.4	333.4	211.3	180.7	124.1
LICENSES & PERMITS	1.0	1.8	1.5	0.9	1.1	1.1	7.5	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	8.9	0.0
PUBLIC CHG. FOR SERVICES	66.1	1.4	16.1	4.6	11.4	9.0	109.7	12.5
INTERG. CHG. FOR SERVICES	39.1	0.0	0.2	1.2	3.7	0.0	76.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.3	1.8	0.0	0.4	1.0	3.9	0.2
OTHER REVENUES	10.1	0.9	77.5	3.6	1.1	3.3	21.5	1.4
TOTAL MISCELLANEOUS REVENUES	10.5	1.2	79.3	3.6	1.6	4.4	25.4	1.7
SUBTOTAL - GENERAL REVENUES	476.4	313.2	978.3	370.0	572.5	378.6	1107.4	286.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	82.1	0.0	62.7	66.0
TOTAL REVENUE & OTHER FINANCING SOURCES	476.4	313.2	978.3	370.0	654.7	378.6	1170.1	352.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	81.2	59.5	85.6	66.7	77.4	38.5	197.4	38.5
LAW ENFORCEMENT	0.0	0.0	1.0	0.0	2.5	0.0	203.3	0.0
FIRE	37.2	17.1	68.9	49.9	15.2	12.2	150.9	82.0
AMBULANCE	50.2	16.4	34.7	44.5	23.6	12.0	104.5	9.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.4	0.0	1.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	192.3	190.4	339.6	120.1	308.2	101.7	142.1	158.8
HIGHWAY CONSTRUCTION	0.0	0.0	55.5	0.0	26.9	161.1	115.2	46.3
ROAD-RELATED FACILITIES	2.2	0.0	4.6	0.0	3.0	0.0	16.4	0.0
OTHER TRANSPORTATION	1.3	0.0	5.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.2	17.4	18.7	0.0	16.8	16.4	44.6	1.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	0.0	0.7	0.0	2.6	0.0	3.0	0.0
CULTURE & EDUCATION	0.0	0.0	69.5	0.0	0.6	0.0	77.5	0.0
PARKS & RECREATION	15.6	0.0	10.7	0.0	19.8	0.0	31.8	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	5.0	0.0	12.1	0.0	0.0	8.0
ALL OTHER EXPENDITURES	7.3	0.0	58.8	0.0	0.0	0.0	0.1	0.3
SUBTOTAL-OPER. & CAP. EXPEND	401.0	301.0	758.8	282.7	509.3	343.3	1087.2	345.8
DEBT SERVICE								
PRINCIPAL	32.6	13.5	238.3	66.4	73.8	16.4	86.0	43.5
INTEREST & FISCAL CHARGES	6.0	9.6	26.6	10.0	10.0	0.5	20.0	14.2
TOTAL DEBT SERVICE	38.7	23.2	265.0	76.5	83.9	16.9	106.0	57.8
SUBTOTAL - EXPENDITURES	439.7	324.3	1023.8	359.3	593.2	360.3	1193.3	403.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	439.7	324.3	1023.8	359.3	593.2	360.3	1193.3	403.6
TOTAL GENERAL OBLIGATION DEBT	148.2	256.1	171.8	129.2	148.1	33.5	376.2	254.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KEYSTONE	TOWN OF LINCOLN	TOWN OF MASON	TOWN OF NAMAKAGON	TOWN OF ORIENTA	TOWN OF OULU	TOWN OF PILSEN	TOWN OF PORT WING
2009 POPULATION	375	302	331	332	97	535	221	434
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	116.2	87.3	194.5	230.6	69.1	92.6	40.5	139.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	3.5	1.1	99.9	3.7	0.9	0.1	5.3
TOTAL TAXES	118.0	90.8	195.7	330.5	72.9	93.6	40.6	144.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	190.0
STATE SHARED REVENUES	45.5	22.2	41.3	9.3	4.8	68.7	28.7	57.1
STATE HIGHWAY AIDS	84.5	86.0	90.4	133.4	109.2	116.5	67.7	114.1
ALL OTHER STATE AIDS	16.5	9.3	8.1	31.8	2.8	5.2	69.7	18.1
OTHER LOCAL GOVERNMENT AIDS	12.1	0.0	0.0	50.8	7.5	0.1	26.2	18.5
TOTAL INTERGOVERNMENTAL REV.	158.8	117.6	140.0	225.4	124.5	190.6	192.5	398.0
LICENSES & PERMITS	0.9	0.4	0.1	4.2	0.0	0.0	0.4	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.7	14.6	4.4	15.4	1.2	15.2	6.7	24.3
INTERG. CHG. FOR SERVICES	0.4	0.0	1.8	11.2	0.3	0.0	0.9	16.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	0.8	0.8	3.5	0.3	0.0	1.6	2.7
OTHER REVENUES	0.0	5.7	0.0	18.9	0.7	3.0	1.3	5.3
TOTAL MISCELLANEOUS REVENUES	2.5	6.5	0.8	22.4	1.1	3.0	2.9	8.0
SUBTOTAL - GENERAL REVENUES	290.6	230.1	343.1	609.5	200.1	302.6	244.3	592.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	120.6
TOTAL REVENUE & OTHER FINANCING SOURCES	290.6	230.1	343.1	609.5	200.1	302.6	244.3	713.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	89.6	41.6	38.2	90.6	30.6	39.6	30.9	61.7
LAW ENFORCEMENT	0.0	0.0	0.0	3.6	0.0	0.0	0.0	0.6
FIRE	6.7	10.0	15.1	32.4	14.0	6.1	14.4	296.7
AMBULANCE	3.9	7.6	7.6	34.4	8.2	5.6	14.4	9.9
OTHER PUBLIC SAFETY	0.0	4.3	0.0	0.0	0.0	0.0	0.3	1.3
HIGHWAY MAINTENANCE & ADM.	131.0	218.1	162.7	106.1	109.5	138.8	97.6	218.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.2	0.0	30.9	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.5	0.0	0.0	0.0	0.0	4.4
OTHER TRANSPORTATION	0.0	0.0	25.0	5.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.0	1.3	5.2	14.6	2.2	22.9	0.0	19.9
OTHER SANITATION	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	0.0	0.0	0.3	1.2	0.0	2.1
CULTURE & EDUCATION	0.0	0.0	0.0	37.7	0.0	0.0	0.0	2.3
PARKS & RECREATION	0.0	0.0	0.0	3.8	0.0	4.0	0.0	22.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	90.5	0.0	5.2	6.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	25.2	0.0	1.7	0.0	10.3
SUBTOTAL-OPER. & CAP. EXPEND	239.4	283.7	254.5	445.3	165.0	256.5	163.9	651.0
DEBT SERVICE								
PRINCIPAL	111.6	0.0	34.2	0.0	12.8	41.0	11.5	0.0
INTEREST & FISCAL CHARGES	9.5	0.0	13.0	0.0	6.6	4.6	1.9	0.0
TOTAL DEBT SERVICE	121.1	0.0	47.3	0.0	19.5	45.6	13.5	0.0
SUBTOTAL - EXPENDITURES	360.6	283.7	301.9	445.3	184.5	302.2	177.4	651.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.9
TOTAL EXPENDITURES & OTHER FINANCING USES	360.6	283.7	301.9	445.3	184.5	302.2	177.4	685.0
TOTAL GENERAL OBLIGATION DEBT	144.6	0.0	277.0	0.0	110.9	56.3	48.4	85.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	148.6
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	143.6

	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY	TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY	TOWN OF HOLLAND
2009 POPULATION	1,472	225	574	13,425	1,622	1,284	1,974	1,500
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	71.8	66.6	47.7	5385.3	402.7	443.9	268.6	330.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	6.4	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	0.7	2.4	345.8	0.0	1.4	0.7	0.5
TOTAL TAXES	74.7	67.3	50.1	5737.6	402.8	445.4	269.3	330.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4.0	0.0	208.3	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	122.3	16.4	28.7	726.9	36.0	41.6	37.4	67.1
STATE HIGHWAY AIDS	52.3	165.7	257.2	3623.0	99.5	121.2	89.0	119.5
ALL OTHER STATE AIDS	17.1	7.5	42.4	706.4	9.0	8.2	13.3	16.7
OTHER LOCAL GOVERNMENT AIDS	13.9	17.9	63.6	1093.2	23.4	10.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	205.8	211.5	392.0	6358.0	168.0	181.6	139.8	203.4
LICENSES & PERMITS	1.6	0.0	0.2	45.5	10.6	10.3	11.0	6.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	8.9	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	53.0	5.9	10.5	566.2	72.7	1.2	77.3	0.6
INTERG. CHG. FOR SERVICES	50.7	0.0	0.9	226.1	0.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.9	0.0	7.5	64.0	4.4	1.3	0.6	1.1
OTHER REVENUES	248.8	0.4	7.0	521.3	5.8	8.3	17.7	0.0
TOTAL MISCELLANEOUS REVENUES	262.7	0.5	14.6	585.4	10.3	9.6	18.3	1.1
SUBTOTAL - GENERAL REVENUES	648.8	285.4	468.5	13528.0	664.8	648.3	516.0	542.8
OTHER FINANCING SOURCES	49.9	0.0	0.0	507.8	0.0	0.0	0.0	50.0
TOTAL REVENUE & OTHER FINANCING SOURCES	698.7	285.4	468.5	14035.9	664.8	648.3	516.0	592.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	85.7	35.4	46.8	1882.9	99.0	122.8	76.3	68.4
LAW ENFORCEMENT	0.0	0.0	0.0	220.0	1.7	0.8	1.1	1.2
FIRE	15.4	3.5	19.6	1239.5	37.5	56.5	77.0	127.2
AMBULANCE	12.6	3.3	25.5	692.3	15.3	12.3	18.9	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.1	9.3	5.1	2.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	292.8	119.6	314.1	5208.3	294.4	162.2	237.9	288.2
HIGHWAY CONSTRUCTION	9.1	0.0	0.0	1025.6	0.0	242.3	21.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	42.0	4.6	0.6	7.3	9.6
OTHER TRANSPORTATION	0.0	0.0	0.0	42.7	12.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.9	2.4	0.0	364.3	67.6	32.7	75.3	86.2
OTHER SANITATION	0.0	0.0	0.0	0.8	0.0	0.8	5.9	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	22.7	0.0	0.2	0.1	0.0
CULTURE & EDUCATION	4.3	0.0	0.6	255.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	35.6	0.0	0.5	209.2	0.0	0.0	0.0	0.8
CONSERVATION & DEVELOPMENT	42.4	4.3	0.0	359.1	21.9	12.6	3.0	2.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	114.7	0.6	2.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	512.2	168.9	407.4	11689.5	560.0	649.2	524.2	584.0
DEBT SERVICE								
PRINCIPAL	35.8	66.8	0.0	1283.3	47.1	0.0	44.5	8.6
INTEREST & FISCAL CHARGES	19.4	34.2	0.0	261.1	9.5	0.0	16.5	0.9
TOTAL DEBT SERVICE	55.2	101.1	0.0	1544.4	56.7	0.0	61.0	9.6
SUBTOTAL - EXPENDITURES	567.4	270.0	407.4	13234.0	616.7	649.2	585.3	593.6
OTHER FINANCING USES	0.0	0.0	0.0	33.9	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	567.4	270.0	407.4	13267.9	616.7	649.2	585.3	593.6
TOTAL GENERAL OBLIGATION DEBT	208.5	175.6	0.0	4018.0	208.5	0.0	472.9	41.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	148.6	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	143.6	0.0	0.0	0.0	0.0

	TOWN OF HUMBOLDT	TOWN OF LAWRENCE	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD	TOWN OF ROCKLAND	TOWN OF SCOTT
2009 POPULATION	1,440	3,163	5,519	1,718	1,551	2,684	1,659	3,552
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	137.4	1223.5	1318.1	344.7	404.9	519.2	365.9	683.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.3	5.9	0.8	4.2	0.5	6.2	0.3
TOTAL TAXES	137.5	1223.9	1326.1	345.6	409.2	519.8	372.1	683.8
SPECIAL ASSESSMENTS	5.1	5.9	86.1	0.0	0.0	0.0	0.0	22.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	77.4	32.8	39.9	86.1	47.1	53.1	32.4	54.6
STATE HIGHWAY AIDS	73.8	122.8	216.5	108.0	125.6	212.7	84.7	85.3
ALL OTHER STATE AIDS	7.5	67.6	47.2	22.1	7.1	14.3	10.4	52.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	1.6	0.0	69.0	0.0
TOTAL INTERGOVERNMENTAL REV.	158.9	254.9	303.8	216.3	181.6	280.2	196.6	192.6
LICENSES & PERMITS	2.2	117.6	107.0	7.4	8.5	27.9	21.2	45.2
FINES, FORFEITS & PENALTIES	0.0	34.6	0.5	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	35.1	294.2	229.2	2.2	60.7	10.3	55.3	115.2
INTERG. CHG. FOR SERVICES	4.1	0.0	8.1	35.4	0.1	0.0	0.2	8.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	5.1	58.4	2.1	2.9	7.9	4.1	5.8
OTHER REVENUES	3.8	19.0	70.5	6.5	0.0	28.0	6.5	8.5
TOTAL MISCELLANEOUS REVENUES	4.8	24.1	129.0	8.7	2.9	36.0	10.6	14.4
SUBTOTAL - GENERAL REVENUES	347.9	1955.4	2190.2	615.8	663.3	874.3	656.2	1083.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	184.1
TOTAL REVENUE & OTHER FINANCING SOURCES	347.9	1955.4	2190.2	615.8	663.3	874.3	656.2	1267.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	90.3	304.6	395.5	103.4	156.1	117.0	107.3	202.0
LAW ENFORCEMENT	1.8	209.8	9.1	1.4	0.5	0.0	0.0	0.6
FIRE	39.9	173.6	284.8	120.2	36.0	60.7	125.9	102.0
AMBULANCE	13.9	31.0	64.1	17.0	14.1	41.6	15.8	36.3
OTHER PUBLIC SAFETY	0.2	32.5	41.4	4.6	3.9	9.7	8.3	6.8
HIGHWAY MAINTENANCE & ADM.	73.6	321.1	246.6	246.9	393.6	109.6	289.2	143.1
HIGHWAY CONSTRUCTION	86.0	114.6	164.2	0.0	8.9	168.3	1.7	162.4
ROAD-RELATED FACILITIES	4.7	119.7	79.0	11.9	4.6	0.0	0.0	60.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	52.4	156.3	231.4	70.2	66.6	76.9	64.3	246.2
OTHER SANITATION	3.2	0.0	0.0	0.0	0.0	5.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	1.2	1.2	0.0	0.3	2.1	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	35.7	48.0	0.0	2.5	31.4	0.0	1.7
CONSERVATION & DEVELOPMENT	0.0	22.6	91.3	11.5	3.6	4.1	3.2	35.6
ALL OTHER EXPENDITURES	0.1	0.0	2.0	3.2	0.0	0.0	7.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	367.0	1523.0	1660.0	590.4	691.0	627.9	623.7	998.1
DEBT SERVICE								
PRINCIPAL	0.0	274.6	1081.9	9.9	0.0	230.0	52.2	89.8
INTEREST & FISCAL CHARGES	0.0	94.4	323.3	1.7	0.0	121.1	12.2	24.5
TOTAL DEBT SERVICE	0.0	369.0	1405.2	11.7	0.0	351.1	64.5	114.3
SUBTOTAL - EXPENDITURES	367.0	1892.1	3065.3	602.1	691.0	979.0	688.2	1112.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	367.0	1892.1	3065.3	602.1	691.0	979.0	688.2	1112.4
TOTAL GENERAL OBLIGATION DEBT	0.0	5737.5	5908.3	36.4	0.0	2640.0	282.8	638.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	1034.6	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	1124.2	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO	TOWN OF CANTON	TOWN OF CROSS	TOWN OF DOVER
2009 POPULATION	2,287	29,953	386	446	712	324	432	512
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	521.0	6964.2	46.7	72.7	66.2	83.0	202.8	101.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	14.4	35.9	7.2	2.4	1.6	2.9	3.4	1.4
TOTAL TAXES	535.5	7002.2	53.9	75.2	67.8	86.0	206.2	102.8
SPECIAL ASSESSMENTS	0.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	31.5	2.0	0.2	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	88.9	694.9	24.7	50.5	42.5	23.8	26.4	40.2
STATE HIGHWAY AIDS	108.4	1567.7	45.6	62.2	56.9	59.3	81.4	77.8
ALL OTHER STATE AIDS	12.9	289.6	2.5	2.9	1.8	4.7	3.6	1.2
OTHER LOCAL GOVERNMENT AIDS	9.2	113.8	0.0	0.0	0.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	219.6	2697.7	75.0	115.9	102.0	87.8	111.6	119.2
LICENSES & PERMITS	21.4	397.8	0.5	0.5	6.3	0.1	0.6	0.1
FINES, FORFEITS & PENALTIES	0.0	35.3	0.0	0.0	0.3	0.0	0.0	0.3
PUBLIC CHG. FOR SERVICES	106.1	1060.5	3.5	6.1	5.5	2.8	0.3	9.4
INTERG. CHG. FOR SERVICES	0.1	57.3	0.3	0.7	0.0	0.0	0.0	9.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.2	104.5	0.3	2.6	1.0	0.8	1.2	0.2
OTHER REVENUES	0.0	174.9	1.4	0.7	65.1	0.7	0.6	3.8
TOTAL MISCELLANEOUS REVENUES	9.2	279.5	1.7	3.3	66.1	1.5	1.8	4.0
SUBTOTAL - GENERAL REVENUES	892.1	11650.6	135.2	201.9	248.2	178.4	320.6	245.4
OTHER FINANCING SOURCES	0.0	234.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	892.1	11884.7	135.2	201.9	248.2	178.4	320.6	245.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	74.4	1917.5	27.6	33.4	58.1	27.4	42.3	24.1
LAW ENFORCEMENT	0.0	228.5	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	170.3	1412.2	0.6	13.9	19.1	7.4	12.2	12.0
AMBULANCE	22.0	302.8	4.6	3.5	0.0	2.0	0.6	6.8
OTHER PUBLIC SAFETY	8.3	123.4	0.0	0.0	0.0	0.0	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	257.2	3064.1	80.9	56.4	62.5	67.5	119.3	167.9
HIGHWAY CONSTRUCTION	198.4	1168.1	10.0	73.0	14.2	46.1	130.6	0.0
ROAD-RELATED FACILITIES	6.0	308.9	0.0	0.4	0.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	127.5	1354.2	3.6	4.9	7.0	2.0	1.3	9.0
OTHER SANITATION	0.0	16.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	6.2	0.3	3.5	0.8	0.0	0.0	0.9
CULTURE & EDUCATION	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	120.2	0.0	1.3	4.3	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	10.2	222.0	0.0	0.0	0.0	0.0	0.5	0.0
ALL OTHER EXPENDITURES	0.0	16.2	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	874.7	10273.8	127.8	190.5	167.0	152.7	307.6	221.1
DEBT SERVICE								
PRINCIPAL	0.0	1838.9	0.0	0.0	44.9	0.0	0.0	6.8
INTEREST & FISCAL CHARGES	0.0	604.5	0.0	0.0	3.2	0.0	0.0	1.1
TOTAL DEBT SERVICE	0.0	2443.4	0.0	0.0	48.2	0.0	0.0	8.0
SUBTOTAL - EXPENDITURES	874.7	12717.2	127.8	190.5	215.2	152.7	307.6	229.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	874.7	12717.2	127.8	190.5	215.2	152.7	307.6	229.1
TOTAL GENERAL OBLIGATION DEBT	330.5	16296.9	0.0	0.0	66.4	0.0	0.0	28.5
PROPRIETARY FUND TYPES								
REVENUES	336.5	1371.2	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	238.9	1363.1	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GILMANTON	TOWN OF GLENCOE	TOWN OF LINCOLN	TOWN OF MAXVILLE	TOWN OF MILTON	TOWN OF MODENA	TOWN OF MONDOVI	TOWN OF MONTANA
2009 POPULATION	476	504	181	336	550	311	472	324
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	54.1	140.0	31.5	67.6	49.9	38.3	57.3	108.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	5.8	4.4	3.7	1.8	4.3	1.3	4.4
TOTAL TAXES	55.8	145.9	36.0	71.4	51.7	42.5	58.6	112.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0
STATE SHARED REVENUES	39.4	31.6	11.4	13.5	39.3	27.3	42.3	15.5
STATE HIGHWAY AIDS	45.8	98.2	24.2	52.1	52.3	46.3	52.3	73.1
ALL OTHER STATE AIDS	2.6	1.7	7.7	4.3	3.9	5.6	1.1	1.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	87.9	131.6	43.7	70.0	96.8	79.3	95.8	90.2
LICENSES & PERMITS	1.6	0.6	0.7	0.1	1.6	0.1	0.5	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	10.4	6.1	9.3	0.0	9.5	4.2	1.0
INTERG. CHG. FOR SERVICES	2.7	0.0	0.0	0.0	0.9	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	3.0	0.4	2.0	3.7	0.5	0.8	0.8
OTHER REVENUES	0.9	11.5	0.1	1.1	0.0	0.6	0.4	5.8
TOTAL MISCELLANEOUS REVENUES	2.3	14.5	0.6	3.1	3.8	1.2	1.2	6.7
SUBTOTAL - GENERAL REVENUES	150.5	303.1	87.3	154.7	155.0	132.8	160.5	210.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	49.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	150.5	303.1	87.3	154.7	155.0	181.8	160.5	210.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.2	49.2	25.7	28.3	36.1	34.0	33.4	36.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.0	13.5	6.7	12.5	13.5	8.7	8.1	12.2
AMBULANCE	5.7	5.8	3.6	1.7	0.0	3.7	5.6	4.9
OTHER PUBLIC SAFETY	1.7	0.0	0.4	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	87.1	120.7	44.5	31.4	77.9	31.0	149.7	115.9
HIGHWAY CONSTRUCTION	10.0	119.5	0.0	101.4	10.6	69.4	0.0	0.2
ROAD-RELATED FACILITIES	3.0	0.0	0.0	0.2	0.0	1.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.8	4.9	0.5	2.2	2.4	2.4	0.0	0.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	0.0	1.4	0.5	0.0	1.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PARKS & RECREATION	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	151.1	313.9	83.1	178.6	140.8	152.6	206.9	170.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	22.4	5.6	62.4
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.9	0.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	23.3	6.2	62.4
SUBTOTAL - EXPENDITURES	151.1	313.9	83.1	178.6	140.8	175.9	213.2	233.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	151.1	313.9	83.1	178.6	140.8	175.9	213.2	233.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	5.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NAPLES	TOWN OF NELSON	TOWN OF WAUMANDEE	TOWN TOTAL BUFFALO COUNTY	TOWN OF ANDERSON	TOWN OF BLAINE	TOWN OF DANIELS	TOWN OF DEWEY
2009 POPULATION	621	614	531	7,732	403	231	713	605
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	143.5	183.8	126.5	1573.9	78.3	77.7	133.5	57.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	6.2	3.7	58.0	0.5	0.7	0.7	0.6
TOTAL TAXES	144.6	190.0	130.3	1631.9	78.9	78.4	134.2	58.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.8	0.0	12.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.9	37.7	29.2	532.9	26.0	10.0	21.3	29.5
STATE HIGHWAY AIDS	71.5	72.0	84.3	1055.9	168.1	120.6	122.9	107.5
ALL OTHER STATE AIDS	1.7	14.7	6.1	68.5	17.4	8.1	3.6	14.9
OTHER LOCAL GOVERNMENT AIDS	0.3	0.0	0.0	0.8	0.0	42.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	110.6	133.3	119.6	1671.1	211.5	181.6	147.9	152.0
LICENSES & PERMITS	0.3	0.8	0.7	15.7	0.2	1.2	1.2	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.3	25.1	7.8	108.1	21.4	0.0	4.5	0.8
INTERG. CHG. FOR SERVICES	0.0	0.2	7.2	21.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	4.0	2.0	27.4	0.6	0.4	0.3	0.3
OTHER REVENUES	7.2	1.1	0.5	102.0	1.0	2.6	10.0	0.1
TOTAL MISCELLANEOUS REVENUES	9.4	5.2	2.5	129.5	1.6	3.1	10.3	0.4
SUBTOTAL - GENERAL REVENUES	271.3	354.8	268.4	3579.3	313.7	264.4	298.3	213.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	49.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	271.3	354.8	268.4	3628.3	313.7	264.4	298.3	213.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.3	47.1	25.6	607.4	45.2	58.9	56.5	35.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.0	19.1	19.7	199.2	19.4	6.2	24.1	20.1
AMBULANCE	7.4	5.7	4.5	66.6	13.1	7.5	23.3	19.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	41.9	278.7	183.5	1717.6	67.9	151.3	130.4	117.5
HIGHWAY CONSTRUCTION	46.8	5.0	84.0	721.3	99.1	0.0	33.3	0.0
ROAD-RELATED FACILITIES	0.0	0.2	1.3	7.3	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	1.9	5.5	52.3	0.5	13.7	0.6	0.0
OTHER SANITATION	0.0	0.0	0.1	0.1	0.0	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.3	2.0	14.6	1.0	1.8	1.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.7	8.9	0.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	10.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.4	0.0	0.0	0.6	0.5	0.4	0.0	2.6
SUBTOTAL-OPER. & CAP. EXPEND	158.0	359.4	327.2	3409.7	247.3	240.1	270.2	195.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	142.2	0.0	0.0	11.0	16.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.1	6.1	0.0	0.0	3.2	1.0
TOTAL DEBT SERVICE	0.0	0.0	0.1	148.4	0.0	0.0	14.3	17.0
SUBTOTAL - EXPENDITURES	158.0	359.4	327.4	3558.2	247.3	240.1	284.5	212.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	158.0	359.4	327.4	3558.2	247.3	240.1	284.5	212.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	100.9	0.0	0.0	53.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANTSBURG	TOWN OF JACKSON	TOWN OF LA FOLLETTE	TOWN OF LINCOLN	TOWN OF MEENON	TOWN OF OAKLAND	TOWN OF ROOSEVELT	TOWN OF RUSK
2009 POPULATION	1,144	875	522	320	1,273	904	215	409
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	193.2	431.4	64.5	105.5	236.3	503.5	32.7	92.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	0.6	1.8	7.5	0.6	0.8	2.1	0.6
TOTAL TAXES	195.8	432.1	66.3	113.1	236.9	504.3	34.8	93.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	57.1	11.3	9.2	20.8	23.8	11.7	11.3	7.7
STATE HIGHWAY AIDS	120.0	179.4	86.4	88.2	97.9	94.0	65.6	90.1
ALL OTHER STATE AIDS	8.4	10.7	6.1	5.6	4.2	7.0	6.7	3.9
OTHER LOCAL GOVERNMENT AIDS	0.5	3.6	0.0	4.9	0.0	0.0	5.1	7.7
TOTAL INTERGOVERNMENTAL REV.	186.1	205.2	101.8	119.8	126.0	112.8	88.8	109.6
LICENSES & PERMITS	0.3	0.8	1.9	0.6	3.1	4.3	0.6	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.3	141.1	9.3	0.0	0.5	9.4	3.4	0.8
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	0.0	0.0	0.0	11.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	10.1	0.0	0.0	2.3	3.1	1.2	2.3
OTHER REVENUES	0.0	4.9	11.7	0.3	1.0	0.1	0.0	0.5
TOTAL MISCELLANEOUS REVENUES	1.3	15.1	11.7	0.4	3.4	3.2	1.2	2.8
SUBTOTAL - GENERAL REVENUES	384.2	794.9	191.2	234.0	370.0	634.2	140.2	208.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	43.7	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	384.2	794.9	191.2	234.0	413.8	634.2	140.2	208.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.4	119.3	38.2	34.1	51.4	80.9	33.9	41.2
LAW ENFORCEMENT	0.0	37.6	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	37.2	136.4	21.1	0.0	30.6	50.3	7.8	19.5
AMBULANCE	37.2	28.1	16.9	7.0	41.1	29.2	7.4	13.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	10.1	1.9	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	44.3	472.1	62.9	83.2	120.1	64.9	56.3	23.3
HIGHWAY CONSTRUCTION	231.4	0.0	60.2	0.0	78.8	284.0	39.9	96.0
ROAD-RELATED FACILITIES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	1.5	0.0	0.1	0.0	41.5	0.7	0.0
OTHER SANITATION	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	1.2	0.0	1.6	0.0	4.5	0.0	0.8
CULTURE & EDUCATION	0.4	0.0	0.0	0.0	0.0	1.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.0	0.0	0.0	0.2	0.0	1.4
CONSERVATION & DEVELOPMENT	0.0	4.0	0.0	0.0	0.0	1.7	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	409.0	800.6	200.4	136.6	324.1	561.3	146.3	195.7
DEBT SERVICE								
PRINCIPAL	0.0	35.9	0.0	77.6	43.7	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	12.0	0.0	4.4	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	48.0	0.0	82.1	43.7	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	409.0	848.6	200.4	218.8	367.8	561.3	146.3	195.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	409.0	848.6	200.4	218.8	367.8	561.3	146.3	195.7
TOTAL GENERAL OBLIGATION DEBT	0.0	48.0	0.0	21.2	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAND LAKE	TOWN OF SCOTT	TOWN OF SIREN	TOWN OF SWISS	TOWN OF TRADE LAKE	TOWN OF UNION	TOWN OF WEBB LAKE	TOWN OF WEST MARSHLAND
2009 POPULATION	582	653	933	876	977	349	412	393
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	210.2	268.3	312.3	549.4	391.1	110.7	293.1	99.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	1.3	50.8	0.6	0.0	0.6	3.5	0.9
TOTAL TAXES	210.8	269.6	363.1	550.4	391.1	111.3	296.6	100.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.5	9.1	22.2	33.8	20.2	5.8	4.6	25.0
STATE HIGHWAY AIDS	86.3	96.8	142.4	183.1	106.4	74.2	152.1	178.7
ALL OTHER STATE AIDS	4.2	5.2	5.2	11.1	3.6	10.9	11.5	33.4
OTHER LOCAL GOVERNMENT AIDS	7.5	0.0	0.0	24.9	0.7	13.1	12.8	0.0
TOTAL INTERGOVERNMENTAL REV.	107.7	116.8	169.9	253.1	131.1	104.1	181.1	237.2
LICENSES & PERMITS	0.7	2.7	2.9	8.0	1.1	1.0	2.7	0.3
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	1.2	0.0
PUBLIC CHG. FOR SERVICES	3.1	16.2	1.1	15.2	9.1	0.0	46.8	0.1
INTERG. CHG. FOR SERVICES	0.0	1.9	0.0	69.5	0.0	0.2	74.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	5.4	0.8	17.0	2.5	1.7	2.3	1.0
OTHER REVENUES	8.6	17.4	1.8	39.7	4.9	3.3	4.6	9.3
TOTAL MISCELLANEOUS REVENUES	9.1	22.9	2.6	56.8	7.4	5.1	7.0	10.4
SUBTOTAL - GENERAL REVENUES	331.6	430.6	539.8	953.1	540.0	221.7	610.1	349.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	331.6	430.6	539.8	953.1	540.0	221.7	660.1	349.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.1	101.8	65.7	116.1	45.6	45.5	84.0	30.2
LAW ENFORCEMENT	0.0	36.8	0.0	0.0	0.0	0.0	102.7	0.0
FIRE	22.1	40.8	49.8	164.1	3.9	19.7	37.5	16.9
AMBULANCE	18.5	21.2	30.1	31.8	31.7	11.3	13.7	12.7
OTHER PUBLIC SAFETY	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	82.6	152.2	283.3	246.4	157.1	39.3	241.6	182.1
HIGHWAY CONSTRUCTION	82.9	0.0	0.0	432.4	208.8	74.6	0.0	47.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.3	15.8	0.0	106.8	7.6	19.7	43.7	0.0
OTHER SANITATION	0.0	0.0	0.0	24.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.2	2.1	5.3	0.0	1.5	2.8	0.3
CULTURE & EDUCATION	0.2	0.0	0.0	0.0	0.8	0.0	0.0	0.0
PARKS & RECREATION	1.7	0.0	0.0	1.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	10.7	0.0	0.0	0.2
ALL OTHER EXPENDITURES	6.2	0.0	2.6	0.0	0.3	2.0	0.0	9.2
SUBTOTAL-OPER. & CAP. EXPEND	265.5	369.2	433.8	1131.9	467.0	213.9	526.3	298.9
DEBT SERVICE								
PRINCIPAL	0.0	26.8	40.0	115.7	0.0	0.0	53.2	0.0
INTEREST & FISCAL CHARGES	0.0	3.9	1.9	6.7	0.0	0.0	13.3	0.0
TOTAL DEBT SERVICE	0.0	30.8	41.9	122.4	0.0	0.0	66.6	0.0
SUBTOTAL - EXPENDITURES	265.5	400.0	475.7	1254.4	467.0	213.9	592.9	298.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	265.5	400.0	475.7	1254.4	467.0	213.9	592.9	298.9
TOTAL GENERAL OBLIGATION DEBT	0.0	39.4	10.0	29.2	0.0	0.0	289.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOOD RIVER	TOWN TOTAL BURNETT COUNTY	TOWN OF BRILLION	TOWN OF BROTHERTOWN	TOWN OF CHARLESTOWN	TOWN OF CHILTON	TOWN OF HARRISON	TOWN OF NEW HOLSTEIN
2009 POPULATION	1,036	13,825	1,557	1,451	799	1,207	8,802	1,567
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	281.0	4523.7	413.7	309.3	119.8	0.2	2102.7	138.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	78.0	12.4	14.9	0.6	2.5	2.5	4.5
TOTAL TAXES	281.1	4602.1	426.2	324.3	120.5	2.8	2105.3	142.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.1	0.0	0.0	85.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	5.7	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	4.7	375.5	110.6	57.5	41.0	35.3	94.0	87.7
STATE HIGHWAY AIDS	97.8	2459.4	109.0	132.7	75.5	91.3	273.2	121.2
ALL OTHER STATE AIDS	4.6	187.3	13.7	21.3	17.2	9.4	326.9	19.1
OTHER LOCAL GOVERNMENT AIDS	0.0	124.1	0.0	18.5	0.0	1.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	107.2	3152.1	233.4	230.1	133.8	137.2	694.2	228.1
LICENSES & PERMITS	0.8	38.7	6.8	8.9	0.6	0.3-	194.1	1.7
FINES, FORFEITS & PENALTIES	0.0	1.5	0.0	0.0	0.0	0.0	8.3	0.0
PUBLIC CHG. FOR SERVICES	0.1	283.9	81.5	59.8	44.2	1.8	543.8	53.4
INTERG. CHG. FOR SERVICES	0.0	157.8	0.0	0.0	0.0	0.0	110.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	55.4	8.9	2.5	4.0	479.8	115.6	2.0
OTHER REVENUES	0.0	122.6	1.5	3.2	2.2	2397.6	19.0	27.9
TOTAL MISCELLANEOUS REVENUES	1.5	178.1	10.5	5.8	6.2	2877.4	134.6	29.9
SUBTOTAL - GENERAL REVENUES	391.0	8414.6	758.5	631.2	305.5	3019.0	3875.8	456.3
OTHER FINANCING SOURCES	0.0	93.7	0.0	0.0	0.0	0.0	705.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	391.0	8508.3	758.5	631.2	305.5	3019.0	4580.8	456.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	69.8	1261.9	104.4	127.7	67.1	112.4	416.3	83.4
LAW ENFORCEMENT	0.0	177.1	0.0	0.0	0.0	0.0	89.2	0.0
FIRE	62.0	790.2	44.6	64.4	38.8	64.5	530.8	71.3
AMBULANCE	33.7	449.3	7.8	0.0	0.0	2.2	13.6	0.0
OTHER PUBLIC SAFETY	0.5	12.9	4.1	5.2	0.9	0.0	56.1	1.0
HIGHWAY MAINTENANCE & ADM.	118.5	2898.3	473.5	362.0	166.7	729.3	842.0	176.9
HIGHWAY CONSTRUCTION	0.0	1769.0	0.0	0.0	0.0	0.0	1133.8	0.0
ROAD-RELATED FACILITIES	0.0	3.2	7.9	0.0	2.0	0.0	321.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	253.0	66.8	72.7	40.5	98.1	485.9	72.4
OTHER SANITATION	0.0	25.2	3.3	0.0	0.0	7.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	26.7	1.7	1.7	0.7	5.7	2.5	0.0
CULTURE & EDUCATION	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.0	6.7	0.0	0.0	2.0	2.0	83.8	0.0
CONSERVATION & DEVELOPMENT	0.0	16.7	0.0	3.9	0.0	21.3	111.1	0.0
ALL OTHER EXPENDITURES	0.0	26.8	0.0	0.0	0.0	0.0	0.0	11.4
SUBTOTAL-OPER. & CAP. EXPEND	286.4	7720.2	714.6	637.9	318.9	1043.0	4087.2	416.6
DEBT SERVICE								
PRINCIPAL	0.0	420.2	35.0	0.0	0.0	0.0	1000.0	0.0
INTEREST & FISCAL CHARGES	0.0	46.8	18.4	0.0	0.0	0.0	55.5	0.0
TOTAL DEBT SERVICE	0.0	467.1	53.4	0.0	0.0	0.0	1055.5	0.0
SUBTOTAL - EXPENDITURES	286.4	8187.3	768.0	637.9	318.9	1043.0	5142.7	416.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	286.4	8187.3	768.0	637.9	318.9	1043.0	5142.7	416.6
TOTAL GENERAL OBLIGATION DEBT	0.0	490.6	350.8	0.0	0.0	0.0	1430.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RANTOUL	TOWN OF STOCKBRIDGE	TOWN OF WOODVILLE	TOWN TOTAL CALUMET COUNTY	TOWN OF ANSON	TOWN OF ARTHUR	TOWN OF AUBURN	TOWN OF BIRCH CREEK
2009 POPULATION	852	1,483	945	18,663	2,134	761	733	535
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	210.8	271.5	140.6	3707.3	82.9	83.3	111.5	97.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	0.7	0.0	41.2	0.2	0.8	1.1	0.7
TOTAL TAXES	213.3	272.2	140.7	3748.6	83.2	84.1	112.6	97.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	87.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	53.2	39.0	61.9	580.5	345.4	55.1	39.0	14.8
STATE HIGHWAY AIDS	93.1	118.6	95.2	1110.2	110.1	84.5	55.8	84.0
ALL OTHER STATE AIDS	13.4	19.2	3.9	444.5	17.2	4.2	2.4	23.1
OTHER LOCAL GOVERNMENT AIDS	0.0	6.8	0.0	26.6	0.0	0.0	0.3	14.0
TOTAL INTERGOVERNMENTAL REV.	159.8	183.7	161.1	2161.8	472.8	143.9	97.5	136.2
LICENSES & PERMITS	2.0	13.8	1.3	229.2	2.9	4.0	1.4	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	8.3	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	40.2	94.9	0.7	920.7	2.6	0.2	3.7	23.2
INTERG. CHG. FOR SERVICES	8.9	8.3	0.0	127.3	6.2	0.0	0.0	1.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.4	4.1	3.6	623.3	4.7	0.5	4.4	1.4
OTHER REVENUES	15.8	36.1	0.0	2503.5	9.3	1.0	1.8	0.3
TOTAL MISCELLANEOUS REVENUES	18.2	40.2	3.6	3126.8	14.0	1.5	6.2	1.7
SUBTOTAL - GENERAL REVENUES	442.7	613.5	307.6	10410.3	581.8	233.9	221.8	261.9
OTHER FINANCING SOURCES	125.0	0.0	0.0	830.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	567.7	613.5	307.6	11240.3	581.8	233.9	221.8	261.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	76.0	93.9	55.2	1136.7	103.5	50.0	62.5	37.7
LAW ENFORCEMENT	0.0	0.0	0.0	89.2	0.0	0.0	0.0	0.0
FIRE	28.4	26.3	39.9	909.4	38.4	20.0	12.5	27.0
AMBULANCE	2.2	186.2	3.2	215.4	41.6	5.2	11.8	4.2
OTHER PUBLIC SAFETY	0.9	5.6	0.4	74.4	16.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	358.9	288.4	302.5	3700.6	271.9	124.7	47.1	77.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1133.8	0.0	0.0	2.4	88.1
ROAD-RELATED FACILITIES	0.0	0.0	19.0	350.8	5.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	37.7	65.1	9.7	949.3	43.0	1.4	1.0	1.7
OTHER SANITATION	0.0	0.0	0.0	10.6	0.0	0.0	15.1	0.0
HEALTH & HUMAN SERVICES	1.9	0.6	0.0	14.9	0.0	0.2	0.0	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	87.8	9.7	0.0	0.0	12.7
CONSERVATION & DEVELOPMENT	0.0	10.8	0.0	147.3	6.5	1.8	5.7	0.0
ALL OTHER EXPENDITURES	5.1	2.4	0.0	19.0	0.0	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	511.3	679.8	430.1	8839.6	537.3	203.5	158.5	249.6
DEBT SERVICE								
PRINCIPAL	29.9	0.0	15.5	1080.4	0.0	30.0	0.0	0.0
INTEREST & FISCAL CHARGES	6.0	0.0	0.0	80.0	0.0	2.7	0.0	0.0
TOTAL DEBT SERVICE	35.9	0.0	15.5	1160.4	0.0	32.7	0.0	0.0
SUBTOTAL - EXPENDITURES	547.3	679.8	445.6	10000.1	537.3	236.2	158.5	249.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	547.3	679.8	445.6	10000.1	537.3	236.2	158.5	249.6
TOTAL GENERAL OBLIGATION DEBT	222.2	0.0	50.9	2054.0	0.0	50.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMER	TOWN OF CLEVELAND	TOWN OF COLBURN	TOWN OF COOKS VALLEY	TOWN OF DELMAR	TOWN OF EAGLE POINT	TOWN OF EDSON	TOWN OF ESTELLA
2009 POPULATION	1,043	1,037	796	698	979	3,154	1,104	508
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	155.0	140.8	44.1	139.0	64.2	344.3	60.7	20.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.6	1.5	1.1	1.0	0.2	1.2	2.1	0.7
TOTAL TAXES	158.6	142.3	45.2	140.0	64.5	345.6	62.8	20.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	51.2	63.6	37.9	46.9	97.2	122.1	81.0	20.7
STATE HIGHWAY AIDS	92.3	72.7	130.0	72.8	120.9	203.2	109.6	46.3
ALL OTHER STATE AIDS	2.9	13.7	4.6	8.2	4.5	11.3	4.6	3.7
OTHER LOCAL GOVERNMENT AIDS	0.0	7.5	0.7	0.0	0.0	20.4	0.0	0.3
TOTAL INTERGOVERNMENTAL REV.	146.5	157.5	173.3	127.9	222.6	357.1	195.2	71.1
LICENSES & PERMITS	2.5	0.9	1.3	2.2	1.7	6.3	0.1-	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	4.7	19.4	6.0	22.7	4.7	27.6	0.3
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	3.7	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	3.1	6.6	1.2	6.4	0.5	2.7	1.2
OTHER REVENUES	2.8	0.7	0.9	3.3	0.2	3.8	3.2	0.7
TOTAL MISCELLANEOUS REVENUES	3.0	3.8	7.6	4.6	6.7	4.4	5.9	1.9
SUBTOTAL - GENERAL REVENUES	311.8	309.6	247.1	284.7	318.4	718.2	291.6	94.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	311.8	309.6	247.1	284.7	318.4	718.2	291.6	94.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.5	60.1	36.7	41.6	46.8	138.8	42.0	27.1
LAW ENFORCEMENT	1.1	0.0	1.2	0.0	0.0	0.0	0.0	0.0
FIRE	13.6	13.9	4.8	12.3	17.1	47.1	26.2	8.8
AMBULANCE	20.3	8.6	8.4	1.8	9.7	65.4	10.9	3.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	299.1	142.7	182.7	107.6	172.2	182.4	230.5	28.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	69.6	0.0	265.6	0.0	15.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.4	11.9	4.4	8.2	10.0	6.9	3.4	0.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.6	0.0	0.8	0.6	2.1	0.0	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.3	0.0	0.0	0.0	8.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	11.8	5.4	1.2	7.6	12.6	5.3	0.0
ALL OTHER EXPENDITURES	5.7	0.6	0.8	0.0	0.2	0.0	1.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	389.1	252.7	244.5	243.4	264.6	730.7	319.9	85.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	389.1	252.7	244.5	243.4	264.6	730.7	319.9	85.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	389.1	252.7	244.5	243.4	264.6	730.7	319.9	85.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GOETZ	TOWN OF HALLIE	TOWN OF HOWARD	TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE	TOWN OF RUBY	TOWN OF SAMPSON	TOWN OF SIGEL
2009 POPULATION	769	161	712	5,983	1,178	477	945	842
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	68.6	20.6	128.8	676.4	268.7	22.2	260.9	81.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.0	0.4	0.9	0.5	1.3	2.5	1.8
TOTAL TAXES	69.0	20.6	129.2	677.4	269.2	23.6	263.5	83.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	54.2	10.3	39.6	199.8	87.5	24.9	28.0	56.2
STATE HIGHWAY AIDS	72.7	4.0	98.6	171.9	110.1	69.9	145.2	111.3
ALL OTHER STATE AIDS	1.6	2.4	3.7	30.7	3.5	19.3	12.9	1.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.9	0.0	10.4	5.1	0.0
TOTAL INTERGOVERNMENTAL REV.	128.5	16.8	142.0	403.5	201.2	124.7	191.4	169.3
LICENSES & PERMITS	1.3	0.0	0.9	66.5	2.0	0.6	2.3	3.0
FINES, FORFEITS & PENALTIES	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.3	0.0	4.0	54.7	3.3	4.2	0.0	12.5
INTERG. CHG. FOR SERVICES	2.1	0.0	0.0	0.0	23.6	0.0	1.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	2.1	0.0	8.1	2.5	4.3	5.6	0.3
OTHER REVENUES	1.2	1.6	1.1	31.0	16.7	0.8	3.7	2.8
TOTAL MISCELLANEOUS REVENUES	1.5	3.8	1.2	39.1	19.2	5.2	9.3	3.2
SUBTOTAL - GENERAL REVENUES	205.9	41.7	277.4	1242.2	518.7	158.5	468.4	271.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	205.9	41.7	277.4	1272.2	518.7	158.5	468.4	271.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.9	20.5	56.9	164.8	87.7	26.5	79.7	28.2
LAW ENFORCEMENT	0.0	1.0	0.0	0.0	5.9	0.0	0.1	0.0
FIRE	21.9	11.4	24.3	214.5	37.2	11.0	80.5	22.3
AMBULANCE	4.4	0.0	16.9	145.4	8.8	1.2	16.7	5.0
OTHER PUBLIC SAFETY	0.0	0.0	0.9	2.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	15.7	1.0	33.8	245.2	114.3	78.6	106.8	150.0
HIGHWAY CONSTRUCTION	83.4	0.0	127.5	218.4	86.2	0.0	127.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.6	3.9	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.6	0.0	4.7	13.4	5.7	6.4	0.0	5.1
OTHER SANITATION	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	0.0	0.0	7.7	1.0	0.5	5.5	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	53.0	6.5	0.1	13.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	10.5	0.0	0.0	0.0	6.8	0.0	4.1	1.4
SUBTOTAL-OPER. & CAP. EXPEND	176.5	34.0	266.0	1065.7	366.1	124.6	435.2	212.5
DEBT SERVICE								
PRINCIPAL	26.7	0.0	0.0	116.8	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	26.7	0.0	0.0	161.9	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	203.2	34.0	266.0	1227.7	366.1	124.6	435.2	212.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	203.2	34.0	266.0	1227.7	366.1	124.6	435.2	212.5
TOTAL GENERAL OBLIGATION DEBT	30.9	0.0	0.0	871.8	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TILDEN	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER	TOWN OF BUTLER	TOWN OF COLBY	TOWN OF DEWHURST
2009 POPULATION	1,368	2,632	856	29,405	921	95	937	389
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	172.8	549.1	138.5	3731.9	87.3	9.4	49.7	101.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	3.6	0.0	26.3	0.2	2.2	0.7	1.0
TOTAL TAXES	172.8	552.7	138.5	3758.2	87.5	11.7	50.5	102.5
SPECIAL ASSESSMENTS	0.0	44.9	0.0	45.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	78.3	0.0	0.0	78.3	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	51.6	399.9	66.1	1993.7	85.1	19.3	90.1	5.4
STATE HIGHWAY AIDS	84.8	162.9	96.7	2311.1	125.3	43.6	94.2	80.9
ALL OTHER STATE AIDS	7.5	23.6	2.2	210.5	2.5	6.4	4.3	21.1
OTHER LOCAL GOVERNMENT AIDS	2.1	5.1	0.0	67.3	5.4	19.1	0.1	20.3
TOTAL INTERGOVERNMENTAL REV.	224.6	591.6	165.1	4661.2	218.4	88.6	188.8	127.9
LICENSES & PERMITS	6.7	3.2	2.2	114.4	1.0	0.1	1.4	2.4
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	1.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.3	15.4	9.8	243.6	17.2	0.0	9.1	0.0
INTERG. CHG. FOR SERVICES	1.1	0.0	0.0	40.1	1.6	0.0	1.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	3.1	5.0	68.0	1.2	2.1	4.7	1.9
OTHER REVENUES	100.0	4.7	1.0	193.7	1.2	0.9	38.5	21.7
TOTAL MISCELLANEOUS REVENUES	103.1	7.8	6.0	261.7	2.5	3.0	43.2	23.7
SUBTOTAL - GENERAL REVENUES	527.9	1216.2	321.8	9126.6	328.5	103.5	294.2	257.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	527.9	1216.2	321.8	9156.6	328.5	103.5	294.2	257.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	108.3	127.5	64.2	1493.3	38.9	19.9	47.1	31.8
LAW ENFORCEMENT	0.0	0.0	0.0	9.5	0.0	0.0	0.0	0.0
FIRE	165.9	113.4	19.2	964.2	14.4	3.4	47.3	12.8
AMBULANCE	25.3	65.5	18.1	500.1	6.6	0.8	0.0	0.0
OTHER PUBLIC SAFETY	3.8	0.0	0.0	23.4	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	195.6	238.6	242.1	3290.0	66.3	69.6	184.2	118.0
HIGHWAY CONSTRUCTION	0.0	252.4	0.0	1337.2	109.9	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.4	0.0	0.0	12.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.7	39.5	5.0	192.0	3.0	1.5	10.2	6.8
OTHER SANITATION	0.0	0.0	0.0	16.7	0.0	0.0	0.0	8.8
HEALTH & HUMAN SERVICES	0.6	7.7	0.0	31.8	0.9	0.6	3.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.5	0.9	0.0	1.0	0.0
PARKS & RECREATION	0.0	51.6	0.0	156.1	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.9	15.8	9.6	85.3	0.0	0.0	0.3	0.8
ALL OTHER EXPENDITURES	3.8	0.0	0.0	35.7	0.0	0.2	1.9	2.3
SUBTOTAL-OPER. & CAP. EXPEND	516.7	912.4	358.4	8148.5	241.2	96.3	295.2	181.6
DEBT SERVICE								
PRINCIPAL	20.0	269.0	0.0	462.6	60.0	0.0	42.4	24.2
INTEREST & FISCAL CHARGES	3.3	26.3	0.0	77.5	3.0	0.0	2.5	5.6
TOTAL DEBT SERVICE	23.3	295.4	0.0	540.1	63.0	0.0	44.9	29.8
SUBTOTAL - EXPENDITURES	540.1	1207.9	358.4	8688.6	304.3	96.3	340.2	211.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	540.1	1207.9	358.4	8688.6	304.3	96.3	340.2	211.4
TOTAL GENERAL OBLIGATION DEBT	40.0	323.0	0.0	1315.8	0.0	0.0	16.4	113.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EATON	TOWN OF FOSTER	TOWN OF FREMONT	TOWN OF GRANT	TOWN OF GREEN GROVE	TOWN OF HENDREN	TOWN OF HEWETT	TOWN OF HIXON
2009 POPULATION	701	98	1,327	983	707	525	313	775
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	90.7	17.7	162.3	118.0	44.5	55.0	15.2	74.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.3	2.0	3.2	0.6	3.2	1.0	0.3
TOTAL TAXES	92.1	18.0	164.4	121.3	45.1	58.2	16.2	74.9
SPECIAL ASSESSMENTS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	47.1	13.2	73.9	93.6	46.5	42.1	11.5	56.9
STATE HIGHWAY AIDS	87.5	35.9	127.6	127.7	98.5	94.7	59.9	92.4
ALL OTHER STATE AIDS	5.3	11.6	3.0	2.9	41.7	4.3	1.8	41.0
OTHER LOCAL GOVERNMENT AIDS	15.5	60.6	2.6	0.9	1.1	0.0	28.9	0.0
TOTAL INTERGOVERNMENTAL REV.	155.6	121.4	207.2	225.3	188.0	141.2	102.2	190.4
LICENSES & PERMITS	0.6	0.6	6.9	2.5	1.2	0.5	0.8	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
PUBLIC CHG. FOR SERVICES	0.1	0.0	35.4	23.7	6.1	9.6	6.8	4.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	7.0	0.0	0.4	0.6	0.0	0.1	10.6
OTHER REVENUES	1.9	0.1	0.7	0.7	0.3	4.8	0.4	2.9
TOTAL MISCELLANEOUS REVENUES	3.1	7.1	0.7	1.1	1.0	4.8	0.5	13.5
SUBTOTAL - GENERAL REVENUES	251.9	147.3	414.7	374.1	241.5	216.3	126.7	285.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	251.9	147.3	414.7	374.1	241.5	216.3	126.7	285.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.6	26.8	58.0	41.4	36.5	37.7	46.1	37.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	30.8	17.9	24.2	20.2	17.0	21.8	5.3	17.4
AMBULANCE	0.0	0.0	24.8	8.1	0.0	0.0	3.7	5.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	6.5	0.0
HIGHWAY MAINTENANCE & ADM.	174.9	38.5	149.5	193.6	141.8	109.6	72.4	318.1
HIGHWAY CONSTRUCTION	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	5.2	0.0	0.0	1.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.6	1.6	53.8	35.8	10.7	15.0	2.7	8.2
OTHER SANITATION	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.3	1.8	0.0	0.0	0.0	3.1
CULTURE & EDUCATION	0.5	0.0	0.0	0.7	0.0	0.4	0.0	0.5
PARKS & RECREATION	0.0	0.0	0.7	0.0	0.0	0.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.6	0.0	0.2	0.0	0.0	1.9
SUBTOTAL-OPER. & CAP. EXPEND	250.5	87.9	322.9	301.8	206.3	186.2	137.0	392.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	91.7	29.5	0.0	7.8	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.3	4.6	0.0	1.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	92.0	34.2	0.0	9.6	0.0	0.0
SUBTOTAL - EXPENDITURES	250.5	87.9	415.0	336.0	206.3	195.8	137.0	392.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	250.5	87.9	415.0	336.0	206.3	195.8	137.0	392.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	83.2	94.8	0.0	44.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOARD	TOWN OF LEVIS	TOWN OF LONGWOOD	TOWN OF LOYAL	TOWN OF LYNN	TOWN OF MAYVILLE	TOWN OF MEAD	TOWN OF MENTOR
2009 POPULATION	880	548	754	809	850	956	318	622
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	45.7	44.0	77.5	86.2	98.0	125.7	132.0	68.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	1.5	0.4	0.6	2.4	2.0	15.6	1.2
TOTAL TAXES	47.0	45.6	77.9	86.8	100.4	127.8	147.6	69.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	55.9	46.6	43.7	84.7	58.8	76.9	11.2	56.2
STATE HIGHWAY AIDS	113.9	95.1	81.2	114.0	152.4	110.8	88.6	84.2
ALL OTHER STATE AIDS	4.4	54.7	45.9	3.6	6.3	3.1	13.3	11.2
OTHER LOCAL GOVERNMENT AIDS	0.0	2.3	0.0	2.4	0.0	0.0	7.0	13.8
TOTAL INTERGOVERNMENTAL REV.	174.3	198.9	170.9	204.8	217.6	190.9	120.2	165.5
LICENSES & PERMITS	0.9	0.5	0.3	1.3	0.9	1.1	0.6	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	18.2	7.4	6.2	11.4	23.8	8.2	4.0	5.1
INTERG. CHG. FOR SERVICES	0.6	0.0	0.7	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.2	1.7	0.2	1.6	0.2	1.2	0.6
OTHER REVENUES	0.0	0.1	17.9	2.9	1.8	1.2	1.0	15.2
TOTAL MISCELLANEOUS REVENUES	1.3	0.3	19.7	3.2	3.4	1.4	2.2	15.8
SUBTOTAL - GENERAL REVENUES	242.5	252.9	275.8	308.0	346.3	329.5	274.9	257.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	27.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	242.5	252.9	275.8	308.0	346.3	356.5	274.9	257.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.7	50.5	30.7	40.5	42.4	43.7	24.4	63.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.0	10.3	8.3	17.7	16.8	40.4	27.5	19.8
AMBULANCE	0.0	5.0	0.0	6.6	11.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	184.0	154.2	119.5	81.9	72.0	170.4	187.8	99.6
HIGHWAY CONSTRUCTION	0.0	0.9	0.0	85.4	165.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2
OTHER TRANSPORTATION	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.0	8.3	17.0	7.1	29.6	2.3	4.7	39.7
OTHER SANITATION	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.3	1.3	0.2	2.3	0.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.7	1.4	0.0	0.0	0.2	2.3
PARKS & RECREATION	0.0	0.0	22.0	0.0	0.0	0.0	0.0	3.6
CONSERVATION & DEVELOPMENT	0.3	0.0	1.6	1.4	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	8.9	0.6	8.7	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	244.9	232.8	210.4	244.1	348.8	257.2	244.7	233.4
DEBT SERVICE								
PRINCIPAL	24.0	27.2	0.0	13.1	0.0	55.2	56.2	20.5
INTEREST & FISCAL CHARGES	3.2	4.2	0.0	6.9	0.0	9.9	5.4	3.4
TOTAL DEBT SERVICE	27.2	31.5	0.0	20.0	0.0	65.2	61.6	24.0
SUBTOTAL - EXPENDITURES	272.2	264.3	210.4	264.1	348.8	322.4	306.4	257.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	272.2	264.3	210.4	264.1	348.8	322.4	306.4	257.4
TOTAL GENERAL OBLIGATION DEBT	60.2	58.6	0.0	135.8	0.0	164.7	96.9	75.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PINE VALLEY	TOWN OF RESEBURG	TOWN OF SEIF	TOWN OF SHERMAN	TOWN OF SHERWOOD	TOWN OF THORP	TOWN OF UNITY	TOWN OF WARNER
2009 POPULATION	1,272	748	206	890	287	766	795	673
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	123.4	80.4	30.0	56.2	25.0	78.2	80.8	63.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	0.2	2.0	0.6	9.5	0.4-	1.1	1.3
TOTAL TAXES	124.5	80.7	32.0	56.9	34.5	77.8	82.0	64.9
SPECIAL ASSESSMENTS	0.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	72.5	48.1	21.0	65.6	17.5	62.3	96.1	57.0
STATE HIGHWAY AIDS	116.0	112.1	43.5	102.3	49.1	128.3	132.4	106.3
ALL OTHER STATE AIDS	2.5	5.4	23.2	2.4	5.3	5.7	6.5	4.8
OTHER LOCAL GOVERNMENT AIDS	4.7	1.2	0.0	0.8	0.0	7.2	1.8	3.7
TOTAL INTERGOVERNMENTAL REV.	195.8	166.9	87.7	171.3	72.0	203.5	237.0	172.0
LICENSES & PERMITS	1.7	1.9	0.2	0.9	0.2	1.2	0.7	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.0	5.2	7.5	6.4	0.4	23.3	10.6	7.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.2	0.7	0.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.0	1.3	0.6	3.0	0.0	3.9	2.0	0.8
OTHER REVENUES	0.2	3.9	0.1	0.1	2.2	2.6	2.4	3.5
TOTAL MISCELLANEOUS REVENUES	4.2	5.2	0.7	3.1	2.2	6.5	4.5	4.4
SUBTOTAL - GENERAL REVENUES	328.7	260.1	128.5	238.7	109.6	313.3	335.0	249.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	328.7	260.1	128.5	238.7	109.6	313.3	335.0	249.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.7	32.9	21.6	35.1	29.1	41.8	46.4	35.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	25.1	16.0	5.7	33.9	13.2	16.2	27.0	21.7
AMBULANCE	11.3	4.6	2.3	2.8	5.9	4.6	2.2	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	124.3	137.2	65.3	128.4	56.4	201.5	221.8	57.4
HIGHWAY CONSTRUCTION	122.1	2.3	0.0	0.0	0.0	0.0	0.0	110.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.4	10.4	12.3	3.7	2.5	12.6	11.2	8.0
OTHER SANITATION	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.8	0.5	0.3	0.0	0.9	1.4	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
CONSERVATION & DEVELOPMENT	16.0	3.7	0.0	0.0	0.0	3.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.6	0.0	0.0	0.0	2.4	1.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	383.6	208.6	107.8	204.2	108.2	283.9	310.9	234.2
DEBT SERVICE								
PRINCIPAL	0.0	32.5	23.4	0.0	8.7	17.5	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.7	5.5	0.0	1.2	4.2	0.0	0.0
TOTAL DEBT SERVICE	0.0	35.2	29.0	0.0	10.0	21.7	0.0	0.0
SUBTOTAL - EXPENDITURES	383.6	243.9	136.9	204.2	118.3	305.7	310.9	234.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	383.6	243.9	136.9	204.2	118.3	305.7	310.9	234.2
TOTAL GENERAL OBLIGATION DEBT	0.0	34.8	120.1	0.0	18.7	58.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHBURN	TOWN OF WESTON	TOWN OF WITHEE	TOWN OF WORDEN	TOWN OF YORK	TOWN TOTAL CLARK COUNTY	TOWN OF ARLINGTON	TOWN OF CALEDONIA
2009 POPULATION	309	683	938	723	902	22,700	878	1,316
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	33.6	117.9	45.9	78.3	65.0	2382.5	365.2	214.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	1.4	1.4	0.9	1.2	64.4	1.0	54.3
TOTAL TAXES	35.0	119.3	47.4	79.3	66.2	2446.9	366.3	268.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.5	0.0	1.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
STATE SHARED REVENUES	31.2	51.2	64.0	55.0	92.0	1753.6	18.7	35.7
STATE HIGHWAY AIDS	98.9	82.5	118.3	109.6	113.6	3222.8	94.3	625.2
ALL OTHER STATE AIDS	5.4	6.3	4.8	4.6	4.1	370.8	8.8	19.6
OTHER LOCAL GOVERNMENT AIDS	12.9	0.0	0.0	1.2	0.0	214.3	8.1	0.0
TOTAL INTERGOVERNMENTAL REV.	148.5	140.1	187.3	170.5	209.9	5561.8	130.1	681.0
LICENSES & PERMITS	0.9	0.5	1.2	1.4	1.5	40.0	2.7	3.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.2
PUBLIC CHG. FOR SERVICES	11.4	30.5	0.5	6.9	51.3	361.7	37.1	15.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	2.8	10.4	2.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	1.6	1.7	4.6	3.6	65.7	1.7	3.7
OTHER REVENUES	0.1	0.1	0.6	8.9	0.7	140.8	64.4	11.9
TOTAL MISCELLANEOUS REVENUES	0.7	1.8	2.4	13.6	4.3	206.5	66.1	15.7
SUBTOTAL - GENERAL REVENUES	196.7	292.4	238.9	271.9	336.3	8628.8	604.4	986.8
OTHER FINANCING SOURCES	0.0	0.0	50.7	0.0	0.0	77.7	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	196.7	292.4	289.6	271.9	336.3	8706.5	604.4	986.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	27.9	48.9	31.5	33.7	45.8	1273.3	68.3	89.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	8.0	13.5	20.5	14.7	16.7	625.9	81.9	103.8
AMBULANCE	2.9	6.2	5.8	4.4	7.1	133.0	36.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	6.6	4.4	0.0
HIGHWAY MAINTENANCE & ADM.	141.0	299.9	186.7	142.1	214.4	4683.6	354.7	632.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	600.2	0.0	98.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	10.7	0.0	0.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.4	45.9	6.6	10.5	43.7	483.4	0.0	20.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	11.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	4.3	0.0	0.0	0.0	29.0	4.1	5.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.0	10.6	0.0	0.0
PARKS & RECREATION	0.1	0.0	0.9	0.0	0.0	28.5	11.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	27.5	4.1	3.9
ALL OTHER EXPENDITURES	0.0	0.0	0.1	2.1	0.0	34.5	0.0	15.5
SUBTOTAL-OPER. & CAP. EXPEND	194.6	418.9	252.3	207.7	328.9	7961.1	565.6	970.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	13.3	0.0	0.0	547.8	39.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.3	0.0	0.0	66.5	7.1	0.0
TOTAL DEBT SERVICE	0.0	0.0	14.6	0.0	0.0	614.3	46.2	0.0
SUBTOTAL - EXPENDITURES	194.6	418.9	266.9	207.7	328.9	8575.5	611.8	970.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	194.6	418.9	266.9	207.7	328.9	8575.5	611.8	970.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	50.7	0.0	0.0	1227.1	127.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COLUMBUS	TOWN OF COURTLAND	TOWN OF DEKORRA	TOWN OF FORT WINNEBAGO	TOWN OF FOUNTAIN PRAIRIE	TOWN OF HAMPDEN	TOWN OF LEEDS	TOWN OF LEWISTON
2009 POPULATION	712	474	2,473	867	878	576	833	1,274
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	219.6	125.9	802.1	138.5	252.3	172.3	292.0	208.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	0.0	8.6	0.6	0.2	0.7	0.0	9.2
TOTAL TAXES	220.3	125.9	810.7	139.1	252.5	173.1	292.0	218.2
SPECIAL ASSESSMENTS	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	29.5	0.0	0.0	0.0	0.0	5.5	0.0
STATE SHARED REVENUES	36.7	19.1	43.1	17.2	19.9	18.5	16.2	28.7
STATE HIGHWAY AIDS	101.0	71.0	280.3	73.2	91.3	85.3	171.6	146.0
ALL OTHER STATE AIDS	2.3	4.4	30.9	4.9	2.3	1.5	10.6	5.8
OTHER LOCAL GOVERNMENT AIDS	8.7	4.2	10.2	0.0	7.9	7.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	148.9	128.4	364.6	95.4	121.6	112.9	204.0	180.6
LICENSES & PERMITS	0.5	1.0	31.3	1.5	3.6	10.0	5.5	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.5	46.7	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.1	81.6	8.1	0.7	1.2	4.4	6.2
INTERG. CHG. FOR SERVICES	0.0	0.0	2.5	2.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.9	0.3	12.1	2.1	4.9	1.9	1.8	0.5
OTHER REVENUES	2.1	0.6	22.3	0.0	5.0	3.7	2.0	0.8
TOTAL MISCELLANEOUS REVENUES	7.0	0.9	34.4	2.1	9.9	5.6	3.8	1.3
SUBTOTAL - GENERAL REVENUES	376.9	256.5	1329.6	295.7	388.5	303.0	510.0	408.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	376.9	256.5	1329.6	295.7	438.5	303.0	510.0	408.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.7	36.7	134.2	39.1	69.0	60.0	103.8	72.1
LAW ENFORCEMENT	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0
FIRE	32.3	33.5	211.4	22.1	36.6	20.4	53.2	35.7
AMBULANCE	20.4	0.0	0.0	0.0	15.6	9.9	17.0	0.0
OTHER PUBLIC SAFETY	39.2	0.0	35.1	0.8	0.0	2.0	0.8	18.8
HIGHWAY MAINTENANCE & ADM.	419.4	138.0	265.7	82.3	98.3	207.2	97.1	99.0
HIGHWAY CONSTRUCTION	0.0	0.0	298.5	113.7	15.5	0.0	118.5	158.1
ROAD-RELATED FACILITIES	0.0	0.0	3.5	0.0	0.0	0.0	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.8	11.4	52.1	0.0	10.0	3.0	4.0	3.3
OTHER SANITATION	0.0	0.0	5.0	0.0	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.1	0.5	5.9	2.0	2.8	3.9	4.2	3.0
CULTURE & EDUCATION	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	61.3	0.0	9.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	47.3	0.9	0.7	3.2	4.0	1.0
ALL OTHER EXPENDITURES	0.7	0.0	0.0	0.0	0.0	0.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	573.0	220.2	1131.7	261.2	257.9	310.8	403.5	391.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	139.4	0.0	146.2	0.0	15.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	144.8	0.0	15.1	0.0	20.3	0.0
TOTAL DEBT SERVICE	0.0	0.0	284.2	0.0	161.3	0.0	36.0	0.0
SUBTOTAL - EXPENDITURES	573.0	220.2	1415.9	261.2	419.2	310.8	439.5	391.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	573.0	220.2	1415.9	261.2	419.2	310.8	439.5	391.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2836.3	0.0	243.7	0.0	390.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	68.3	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	139.6	0.0	0.0	0.0	0.0	0.0

	TOWN OF LODI	TOWN OF LOWVILLE	TOWN OF MARCELLON	TOWN OF NEWPORT	TOWN OF OTSEGO	TOWN OF PACIFIC	TOWN OF RANDOLPH	TOWN OF SCOTT
2009 POPULATION	3,143	1,039	1,094	686	779	2,769	766	876
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	675.3	210.5	134.3	132.0	218.8	0.0	130.0	107.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.0	0.7	0.8	0.7	0.2	1.7-	8.6	0.2
TOTAL TAXES	681.3	211.3	135.2	132.7	219.1	1.7-	138.7	107.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	2.5	3.5	0.0	0.8	0.0	0.0	0.0
STATE SHARED REVENUES	54.7	24.0	19.3	10.1	16.4	741.8	25.9	15.4
STATE HIGHWAY AIDS	124.3	94.3	124.7	58.9	156.0	46.7	234.7	105.2
ALL OTHER STATE AIDS	34.6	7.0	3.2	6.3	2.6	11.9	2.6	1.8
OTHER LOCAL GOVERNMENT AIDS	0.0	8.1	0.0	5.1	8.9	4.3	0.0	6.2
TOTAL INTERGOVERNMENTAL REV.	213.8	136.3	150.9	80.5	184.9	804.9	263.3	128.7
LICENSES & PERMITS	33.5	0.6	0.9	0.0	1.1	9.2	0.9	1.0
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	28.7	0.9	1.7	35.4	184.6	6.1	1.3	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.6	1.8	1.2	0.9	1.0	222.9	0.5	0.2
OTHER REVENUES	4.5	12.5	6.2	4.5	18.3	20.4	0.0	15.9
TOTAL MISCELLANEOUS REVENUES	14.1	14.3	7.4	5.4	19.3	243.3	0.5	16.2
SUBTOTAL - GENERAL REVENUES	971.7	363.6	296.2	254.0	609.2	1061.8	404.9	253.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	971.7	363.6	296.2	254.0	609.2	1061.8	404.9	253.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	189.7	65.1	38.9	59.0	73.5	169.9	44.3	41.3
LAW ENFORCEMENT	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	75.4	78.0	32.5	32.2	43.2	82.1	69.4	28.9
AMBULANCE	47.0	0.0	0.5	16.9	0.0	0.0	14.0	4.8
OTHER PUBLIC SAFETY	21.3	0.0	0.2	0.1	0.0	4.1	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	239.6	231.8	153.9	154.5	407.0	95.0	81.6	135.5
HIGHWAY CONSTRUCTION	205.5	0.0	14.8	0.0	0.0	99.7	25.9	0.0
ROAD-RELATED FACILITIES	14.5	0.0	0.0	0.0	0.6	0.0	0.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	73.8	6.6	3.1	39.7	15.3	1.9	6.1	16.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.7	4.6	0.0	1.1	7.8	10.0	0.5	1.8
CULTURE & EDUCATION	6.8	5.0	0.0	0.0	3.0	0.0	0.0	0.0
PARKS & RECREATION	22.7	0.1	0.0	0.0	11.1	2.1	1.0	0.0
CONSERVATION & DEVELOPMENT	29.5	3.6	0.0	0.0	0.0	19.2	2.0	0.7
ALL OTHER EXPENDITURES	123.0	0.3	5.4	1.9	37.9	0.0	0.0	0.9
SUBTOTAL-OPER. & CAP. EXPEND	1061.2	395.4	249.7	305.8	599.7	484.3	246.1	230.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	15.0	0.0	152.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	2.1	304.3	3.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	17.1	304.3	155.5	0.0
SUBTOTAL - EXPENDITURES	1061.2	395.4	249.7	305.8	616.9	788.7	401.7	230.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1061.2	395.4	249.7	305.8	616.9	788.7	401.7	230.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	27.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGVALE	TOWN OF WEST POINT	TOWN OF WYOCENA	TOWN TOTAL COLUMBIA COUNTY	TOWN OF BRIDGEPORT	TOWN OF CLAYTON	TOWN OF EASTMAN	TOWN OF FREEMAN
2009 POPULATION	575	1,824	1,674	25,506	1,021	930	811	778
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	133.7	476.0	197.0	5207.4	167.8	341.0	261.3	173.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	29.1	0.2	123.7	41.7	6.2	3.0	3.4
TOTAL TAXES	136.7	505.2	197.2	5331.2	209.5	347.3	264.4	176.9
SPECIAL ASSESSMENTS	0.0	0.0	0.1	5.5	0.7	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	42.4	3.6	0.0	3.1	11.2
STATE SHARED REVENUES	10.9	30.0	28.4	1231.7	16.8	46.4	44.0	37.2
STATE HIGHWAY AIDS	116.9	133.6	105.8	3041.1	76.5	387.1	212.2	226.3
ALL OTHER STATE AIDS	5.7	11.4	4.9	184.1	5.2	3.6	7.0	17.3
OTHER LOCAL GOVERNMENT AIDS	9.5	7.0	0.2	96.6	0.0	0.7	9.1	16.3
TOTAL INTERGOVERNMENTAL REV.	143.2	182.0	139.4	4596.1	102.4	438.0	275.5	308.3
LICENSES & PERMITS	0.9	66.4	3.6	181.2	10.2	1.5	0.8	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	47.5	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.6	1.6	416.5	3.3	5.2	0.5	24.4
INTERG. CHG. FOR SERVICES	0.0	3.7	0.0	10.8	0.0	0.0	3.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	3.8	4.7	282.3	1.8	0.9	0.5	0.8
OTHER REVENUES	0.0	14.9	272.4	482.8	4.6	30.0	2.6	0.9
TOTAL MISCELLANEOUS REVENUES	0.8	18.7	277.2	765.1	6.4	30.9	3.2	1.7
SUBTOTAL - GENERAL REVENUES	281.7	776.8	619.3	11354.2	332.8	823.1	547.6	512.2
OTHER FINANCING SOURCES	0.0	150.0	0.0	200.0	0.0	0.0	0.0	50.0
TOTAL REVENUE & OTHER FINANCING SOURCES	281.7	926.8	619.3	11554.2	332.8	823.1	547.6	562.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.5	124.3	57.1	1622.4	57.3	52.1	52.7	63.1
LAW ENFORCEMENT	0.0	0.0	0.0	11.2	0.0	0.0	0.0	0.0
FIRE	53.3	79.1	75.7	1281.5	50.1	33.7	14.2	37.5
AMBULANCE	0.0	31.3	0.0	214.3	2.0	2.1	2.3	3.0
OTHER PUBLIC SAFETY	0.0	20.5	0.1	148.2	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	75.5	288.0	141.9	4399.2	116.9	509.2	280.6	366.3
HIGHWAY CONSTRUCTION	105.0	203.9	374.4	1833.0	341.2	191.7	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.8	0.0	21.1	0.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.1	20.9	31.2	335.3	0.0	17.9	7.5	17.0
OTHER SANITATION	0.0	0.0	0.5	5.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.7	0.6	66.5	1.2	0.0	0.6	4.0
CULTURE & EDUCATION	0.0	0.9	0.0	21.7	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.2	0.5	121.8	0.0	0.5	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	12.9	0.0	133.6	0.0	0.0	4.9	0.0
ALL OTHER EXPENDITURES	0.0	6.9	1.1	194.9	0.5	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	274.6	793.8	683.4	10411.1	569.7	807.3	363.2	491.3
DEBT SERVICE								
PRINCIPAL	0.0	110.6	0.0	618.6	0.0	147.6	165.7	26.3
INTEREST & FISCAL CHARGES	0.0	22.4	0.0	519.3	0.0	53.7	12.8	3.0
TOTAL DEBT SERVICE	0.0	133.0	0.0	1138.0	0.0	201.3	178.6	29.3
SUBTOTAL - EXPENDITURES	274.6	926.9	683.4	11549.1	569.7	1008.7	541.8	520.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	274.6	926.9	683.4	11549.1	569.7	1008.7	541.8	520.6
TOTAL GENERAL OBLIGATION DEBT	0.0	595.3	0.0	4221.1	0.0	199.6	219.3	208.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	68.3	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	139.6	0.0	0.0	0.0	0.0

	TOWN OF HANEY	TOWN OF MARIETTA	TOWN OF PRAIRIE DU CHIEN	TOWN OF SCOTT	TOWN OF SENECA	TOWN OF UTICA	TOWN OF WAUZEKA	TOWN TOTAL CRAWFORD COUNTY
2009 POPULATION	348	558	1,131	541	953	702	352	8,125
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	96.6	102.9	56.8	113.6	304.3	168.2	124.9	1911.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	0.0	29.7	1.8	0.0	2.8	0.3	91.8
TOTAL TAXES	99.1	102.9	86.5	115.4	304.3	171.1	125.3	2003.1
SPECIAL ASSESSMENTS	0.0	0.0	12.1	0.0	0.0	0.0	0.0	12.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	4.3	0.0	0.9	0.0	0.0	23.3
STATE SHARED REVENUES	46.5	44.9	64.1	41.1	54.9	72.7	56.4	525.5
STATE HIGHWAY AIDS	232.2	120.8	123.3	136.2	158.3	211.1	114.3	1998.6
ALL OTHER STATE AIDS	2.5	113.1	13.1	4.8	5.5	2.6	7.2	182.2
OTHER LOCAL GOVERNMENT AIDS	13.2	3.1	0.0	1.7	2.9	0.0	0.0	47.4
TOTAL INTERGOVERNMENTAL REV.	294.5	281.9	204.9	183.9	222.7	286.5	178.0	2777.2
LICENSES & PERMITS	0.2	0.0	3.4	0.5	0.8	0.9	0.2	19.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	2.8	1.2	0.0	13.4	9.4	1.3	62.5
INTERG. CHG. FOR SERVICES	0.1	0.2	0.0	0.0	0.0	1.0	0.0	4.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.4	3.6	0.7	4.4	0.6	0.2	14.7
OTHER REVENUES	0.0	3.1	0.2	0.1	1.0	0.4	0.0	43.2
TOTAL MISCELLANEOUS REVENUES	0.3	3.6	3.8	0.8	5.5	1.1	0.3	58.0
SUBTOTAL - GENERAL REVENUES	395.0	391.8	312.0	300.7	546.9	470.2	305.3	4938.1
OTHER FINANCING SOURCES	0.0	50.0	0.0	0.0	0.0	0.0	280.0	380.0
TOTAL REVENUE & OTHER FINANCING SOURCES	395.0	441.8	312.0	300.7	546.9	470.2	585.3	5318.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.3	29.8	86.3	25.5	57.5	66.2	31.3	557.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.3	22.9	31.3	21.9	17.3	25.8	18.7	288.1
AMBULANCE	0.5	0.0	6.0	0.1	5.2	1.2	3.7	26.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3
HIGHWAY MAINTENANCE & ADM.	168.1	241.6	181.9	197.7	457.8	297.1	190.4	3008.1
HIGHWAY CONSTRUCTION	142.6	10.3	210.7	73.6	0.0	13.6	176.2	1160.3
ROAD-RELATED FACILITIES	0.0	0.0	8.6	0.0	3.6	0.0	0.0	12.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.7	13.9	18.2	11.8	17.1	8.4	3.9	121.9
OTHER SANITATION	0.0	0.0	12.7	0.0	0.0	0.0	0.0	12.8
HEALTH & HUMAN SERVICES	1.1	3.2	0.5	0.8	0.0	1.4	0.0	13.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	0.0	1.3	0.0	0.0	2.2
CONSERVATION & DEVELOPMENT	1.1	0.0	2.2	1.6	0.0	0.0	0.0	10.1
ALL OTHER EXPENDITURES	0.0	2.9	0.0	0.0	87.8	0.0	1.8	93.3
SUBTOTAL-OPER. & CAP. EXPEND	369.6	324.9	558.9	333.4	648.0	414.2	426.4	5307.3
DEBT SERVICE								
PRINCIPAL	0.0	50.0	27.7	0.0	0.0	26.8	3.2	447.4
INTEREST & FISCAL CHARGES	0.0	0.5	3.8	0.0	0.0	0.8	8.5	83.3
TOTAL DEBT SERVICE	0.0	50.5	31.5	0.0	0.0	27.6	11.8	530.8
SUBTOTAL - EXPENDITURES	369.6	375.4	590.5	333.4	648.0	441.9	438.3	5838.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	369.6	375.4	590.5	333.4	648.0	441.9	438.3	5838.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	63.1	0.0	0.0	72.4	304.1	1067.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALBION	TOWN OF BERRY	TOWN OF BLACK EARTH	TOWN OF BLOOMING GROVE	TOWN OF BLUE MOUNDS	TOWN OF BRISTOL	TOWN OF BURKE	TOWN OF CHRISTIANA
2009 POPULATION	1,935	1,166	486	1,753	921	3,424	3,132	1,347
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	387.8	480.6	217.0	684.4	240.7	571.0	881.8	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.5	3.3	75.0	3.2	9.0	21.0	1.3
TOTAL TAXES	387.8	482.1	222.4	759.4	243.9	580.0	902.8	1.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	54.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	27.9	0.0	6.4	0.0	0.0
STATE SHARED REVENUES	59.6	31.5	9.8	56.7	14.5	46.6	83.7	431.0
STATE HIGHWAY AIDS	101.0	104.9	39.7	49.1	76.8	151.0	121.9	93.7
ALL OTHER STATE AIDS	102.4	10.9	2.6	40.4	10.3	23.4	90.2	37.9
OTHER LOCAL GOVERNMENT AIDS	54.0	2.9	7.3	0.0	0.0	1.1	0.0	0.9
TOTAL INTERGOVERNMENTAL REV.	317.2	150.5	59.6	174.2	101.8	228.6	295.9	563.8
LICENSES & PERMITS	24.2	8.8	7.2	37.4	8.8	38.4	79.0	11.6
FINES, FORFEITS & PENALTIES	1.0	0.0	0.0	4.7	0.0	11.8	19.8	0.0
PUBLIC CHG. FOR SERVICES	16.6	35.6	0.0	163.0	55.6	78.5	264.4	77.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	4.8	0.0	1.0	9.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.5	4.5	0.7	15.1	1.2	8.8	37.7	5.4
OTHER REVENUES	33.9	3.0	2.4	10.0	2.8	7.3	53.9	5.2
TOTAL MISCELLANEOUS REVENUES	43.4	7.5	3.1	25.1	4.0	16.1	91.7	10.6
SUBTOTAL - GENERAL REVENUES	790.5	684.8	292.4	1169.0	414.3	954.7	1718.1	664.8
OTHER FINANCING SOURCES	0.0	0.0	225.0	60.3	0.0	0.0	1141.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	790.5	684.8	517.4	1229.4	414.3	954.7	2859.1	664.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	154.9	131.4	95.4	230.2	61.9	186.1	299.6	92.2
LAW ENFORCEMENT	45.4	0.0	0.0	0.0	0.0	29.9	59.6	0.0
FIRE	5.1	37.2	17.6	350.7	59.8	67.5	84.0	47.4
AMBULANCE	0.0	10.8	2.3	48.7	0.0	49.2	79.5	0.0
OTHER PUBLIC SAFETY	5.8	6.4	7.2	6.6	4.4	26.5	17.6	6.7
HIGHWAY MAINTENANCE & ADM.	856.8	151.9	57.7	147.9	186.1	338.5	326.1	558.1
HIGHWAY CONSTRUCTION	0.0	227.7	277.3	68.8	0.0	0.0	1119.3	0.0
ROAD-RELATED FACILITIES	15.3	0.2	0.0	13.5	0.0	11.7	30.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.1	51.2	0.0	143.8	47.7	61.9	206.6	82.0
OTHER SANITATION	0.0	0.0	0.0	1.0	0.0	0.0	3.6	0.0
HEALTH & HUMAN SERVICES	0.0	2.5	0.3	10.5	9.6	8.0	6.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.5
PARKS & RECREATION	80.9	0.8	0.0	11.1	0.0	34.7	38.3	2.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.1	4.7	6.2	21.1	2.5
ALL OTHER EXPENDITURES	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1176.5	627.9	458.0	1034.3	374.4	822.7	2292.0	792.5
DEBT SERVICE								
PRINCIPAL	44.4	40.6	16.0	98.0	57.6	27.5	230.0	0.0
INTEREST & FISCAL CHARGES	9.8	16.5	2.2	24.0	3.1	4.2	12.8	0.0
TOTAL DEBT SERVICE	54.2	57.2	18.2	122.1	60.8	31.7	242.8	0.0
SUBTOTAL - EXPENDITURES	1230.8	685.1	476.3	1156.4	435.3	854.5	2534.8	792.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1230.8	685.1	476.3	1156.4	435.3	854.5	2534.8	792.5
TOTAL GENERAL OBLIGATION DEBT	71.0	371.0	272.8	584.0	99.3	60.0	706.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COTTAGE GROVE	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD	TOWN OF DUNKIRK	TOWN OF DUNN	TOWN OF MADISON	TOWN OF MAZOMANIE
2009 POPULATION	3,942	1,507	1,017	1,589	2,035	5,267	6,017	1,240
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1437.8	464.0	195.4	475.5	311.5	1426.1	2595.6	199.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	530.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	94.5	0.0
OTHER TAXES	16.3	0.6	1.5	0.6	1.6	20.1	115.6	16.2
TOTAL TAXES	1454.2	464.6	197.0	476.2	313.2	1446.2	3335.8	216.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	6.5	2.0	0.0	94.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	14.0	5.2	0.0	0.0	0.0	488.0	214.5	0.0
STATE SHARED REVENUES	85.3	30.2	19.6	28.6	44.4	112.0	750.3	22.3
STATE HIGHWAY AIDS	142.1	91.3	120.1	95.6	105.3	179.7	324.6	60.8
ALL OTHER STATE AIDS	23.2	13.8	4.7	26.4	17.0	113.3	381.9	25.9
OTHER LOCAL GOVERNMENT AIDS	9.6	4.4	0.0	4.6	0.0	31.7	15.8	6.4
TOTAL INTERGOVERNMENTAL REV.	274.4	145.1	144.6	155.4	166.9	924.8	1687.2	115.6
LICENSES & PERMITS	63.0	9.7	5.6	10.6	22.8	59.3	100.0	0.7
FINES, FORFEITS & PENALTIES	26.7	3.6	0.0	0.0	0.0	24.0	131.9	0.0
PUBLIC CHG. FOR SERVICES	222.3	20.2	2.2	98.7	137.4	360.7	882.8	60.8
INTERG. CHG. FOR SERVICES	124.5	0.0	0.0	0.0	0.0	12.5	6.6	1.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.2	4.5	0.7	5.2	5.5	17.2	38.6	2.5
OTHER REVENUES	25.4	19.7	6.2	3.2	2.1	9.1	461.2	1.7
TOTAL MISCELLANEOUS REVENUES	38.7	24.2	6.9	8.4	7.6	26.4	499.9	4.3
SUBTOTAL - GENERAL REVENUES	2204.0	667.6	356.4	756.0	650.1	2854.2	6738.8	398.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	113.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2204.0	667.6	356.4	756.0	650.1	2967.3	6738.8	398.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	344.3	135.4	46.5	77.2	183.9	352.2	716.4	80.8
LAW ENFORCEMENT	521.8	0.0	0.0	0.0	0.8	97.3	1964.8	0.0
FIRE	109.5	77.9	27.7	75.4	51.2	273.3	1032.3	32.9
AMBULANCE	102.8	8.2	16.3	48.2	0.0	57.7	196.0	6.0
OTHER PUBLIC SAFETY	18.6	7.1	4.4	7.1	2.9	508.6	97.9	0.2
HIGHWAY MAINTENANCE & ADM.	460.3	184.0	235.6	283.0	322.1	417.5	401.6	119.0
HIGHWAY CONSTRUCTION	148.7	0.0	120.4	0.0	0.0	113.0	1370.5	57.2
ROAD-RELATED FACILITIES	0.0	1.4	0.0	0.8	6.7	11.3	32.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	112.3	0.0
SOLID WASTE COLL & DISPOSAL	217.7	62.6	11.3	85.5	203.1	344.6	398.9	49.7
OTHER SANITATION	0.0	0.0	1.1	0.0	0.0	0.0	406.0	0.0
HEALTH & HUMAN SERVICES	5.5	2.2	3.4	0.1	9.9	75.7	0.0	3.3
CULTURE & EDUCATION	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	14.4	3.7	0.0	16.5	0.5	43.3	115.5	6.2
CONSERVATION & DEVELOPMENT	7.4	11.9	0.0	0.9	2.1	198.4	173.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1951.5	494.9	467.4	595.1	783.6	2493.4	7018.8	355.7
DEBT SERVICE								
PRINCIPAL	251.1	99.9	0.0	132.7	47.8	378.7	953.7	27.4
INTEREST & FISCAL CHARGES	48.2	51.2	0.0	30.0	26.9	142.8	304.8	7.4
TOTAL DEBT SERVICE	299.4	151.1	0.0	162.8	74.8	521.5	1258.5	34.9
SUBTOTAL - EXPENDITURES	2251.0	646.0	467.4	757.9	858.4	3014.9	8277.4	390.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2251.0	646.0	467.4	757.9	858.4	3014.9	8277.4	390.6
TOTAL GENERAL OBLIGATION DEBT	1074.5	950.0	0.0	435.9	483.5	3371.5	7118.7	143.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MEDINA	TOWN OF MIDDLETON	TOWN OF MONTROSE	TOWN OF OREGON	TOWN OF PERRY	TOWN OF PLEASANT SPRINGS	TOWN OF PRIMROSE	TOWN OF ROXBURY
2009 POPULATION	1,305	5,645	1,154	3,377	700	3,171	740	1,776
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	362.3	2832.6	353.1	759.5	207.5	603.7	621.0	417.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	82.3	2.4	0.5	0.0	1.0	0.0	3.9
TOTAL TAXES	363.0	2915.0	355.6	760.1	207.4	604.7	621.1	421.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.3	101.9	21.9	58.5	14.4	90.2	12.8	34.2
STATE HIGHWAY AIDS	123.3	147.0	83.4	106.0	79.9	158.3	101.0	123.5
ALL OTHER STATE AIDS	15.0	51.5	15.0	69.2	5.4	28.1	4.4	22.0
OTHER LOCAL GOVERNMENT AIDS	0.0	24.1	9.4	0.0	0.0	0.0	0.1	0.0
TOTAL INTERGOVERNMENTAL REV.	174.7	324.6	130.0	233.9	99.8	276.7	118.4	179.8
LICENSES & PERMITS	11.0	120.2	6.4	31.5	1.9	26.8	3.9	16.2
FINES, FORFEITS & PENALTIES	0.0	21.6	0.0	2.1	0.0	0.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.1	297.5	88.8	57.5	0.9	189.4	1.1	0.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	88.2	8.2	18.2	0.4	11.7	2.1	0.9
OTHER REVENUES	18.1	140.9	1.1	4.1	5.7	45.3	7.8	31.5
TOTAL MISCELLANEOUS REVENUES	18.7	229.2	9.3	22.3	6.1	57.0	10.0	32.5
SUBTOTAL - GENERAL REVENUES	582.7	3908.3	590.3	1109.7	316.3	1155.5	754.9	651.1
OTHER FINANCING SOURCES	0.0	4726.1	0.0	0.0	40.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	582.7	8634.4	590.3	1109.7	356.3	1155.5	754.9	651.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	89.0	493.9	78.2	209.3	71.3	194.8	72.6	86.4
LAW ENFORCEMENT	0.0	189.0	0.0	29.2	0.0	0.0	0.0	0.0
FIRE	35.7	275.2	32.1	173.4	36.4	116.6	39.5	54.2
AMBULANCE	31.0	94.0	10.0	9.3	2.3	33.9	7.1	10.5
OTHER PUBLIC SAFETY	20.8	4.0	0.3	6.1	0.0	13.3	0.0	6.1
HIGHWAY MAINTENANCE & ADM.	233.9	544.0	112.1	216.4	110.4	528.4	85.0	398.1
HIGHWAY CONSTRUCTION	0.0	669.9	127.2	289.5	0.0	0.0	62.6	0.0
ROAD-RELATED FACILITIES	0.0	39.3	2.6	0.0	1.1	1.0	0.0	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.2	297.8	86.4	51.1	17.7	183.2	29.7	25.3
OTHER SANITATION	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	0.0	16.4	54.9	2.7	4.0	3.4	2.1
CULTURE & EDUCATION	0.0	0.0	0.6	4.7	0.0	8.0	0.0	0.0
PARKS & RECREATION	0.0	369.6	2.7	19.4	80.4	1.7	0.0	5.5
CONSERVATION & DEVELOPMENT	0.0	29.8	4.0	25.7	0.0	3.3	0.0	0.0
ALL OTHER EXPENDITURES	7.4	0.0	0.3	0.0	0.0	0.0	0.0	29.2
SUBTOTAL-OPER. & CAP. EXPEND	435.1	3008.6	473.5	1089.6	322.6	1088.6	300.2	619.7
DEBT SERVICE								
PRINCIPAL	61.6	756.6	15.9	0.0	27.0	113.6	0.0	0.0
INTEREST & FISCAL CHARGES	13.5	210.6	2.5	0.0	2.3	23.4	4.5	0.0
TOTAL DEBT SERVICE	75.2	967.3	18.5	0.0	29.3	137.1	4.5	0.0
SUBTOTAL - EXPENDITURES	510.3	3975.9	492.0	1089.6	351.9	1225.8	304.8	619.7
OTHER FINANCING USES	0.0	4600.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	510.3	8575.9	492.0	1089.6	351.9	1225.8	304.8	619.7
TOTAL GENERAL OBLIGATION DEBT	376.3	6537.3	60.6	0.0	131.8	375.3	195.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUTLAND	TOWN OF SPRINGDALE	TOWN OF SPRINGFIELD	TOWN OF SUN PRAIRIE	TOWN OF VERMONT	TOWN OF VERONA	TOWN OF VIENNA	TOWN OF WESTPORT
2009 POPULATION	1,986	1,821	2,883	2,411	891	2,051	1,404	3,828
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	459.1	317.4	623.2	618.3	390.9	974.4	510.9	1225.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.4	0.0	75.8
OTHER TAXES	1.6	7.2	17.0	0.3	2.2	3.5	57.4	1.4
TOTAL TAXES	460.7	324.7	640.3	618.6	393.1	980.4	568.4	1303.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	192.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.6	0.0	0.0	0.0	0.0	0.0	0.3	0.0
STATE SHARED REVENUES	35.8	30.4	57.0	45.2	15.0	18.3	72.5	27.2
STATE HIGHWAY AIDS	109.7	107.0	123.5	189.1	110.1	114.6	179.5	119.8
ALL OTHER STATE AIDS	25.4	20.8	24.9	27.1	19.5	74.9	21.3	36.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	27.9	5.2	0.0	36.3	50.1	0.0
TOTAL INTERGOVERNMENTAL REV.	178.6	158.3	233.4	266.7	144.8	244.2	323.9	183.5
LICENSES & PERMITS	18.9	20.7	54.5	29.2	7.2	46.6	25.0	87.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	10.6
PUBLIC CHG. FOR SERVICES	28.0	92.9	194.6	98.7	2.1	108.8	208.8	236.2
INTERG. CHG. FOR SERVICES	0.8	0.0	0.0	0.0	0.0	0.0	0.0	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.2	3.3	12.6	15.3	2.7	22.4	4.7	29.8
OTHER REVENUES	30.4	60.5	10.2	41.2	0.5	274.8	8.6	46.4
TOTAL MISCELLANEOUS REVENUES	35.7	63.9	22.9	56.6	3.3	297.3	13.3	76.2
SUBTOTAL - GENERAL REVENUES	722.8	660.6	1145.9	1070.1	550.7	1677.3	1331.9	1898.9
OTHER FINANCING SOURCES	50.0	0.0	125.0	0.0	0.0	0.0	375.0	1500.0
TOTAL REVENUE & OTHER FINANCING SOURCES	772.8	660.6	1270.9	1070.1	550.7	1677.3	1706.9	3398.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	112.3	85.6	201.6	194.9	69.6	321.0	184.8	542.1
LAW ENFORCEMENT	0.2	0.0	0.0	1.7	0.0	0.0	0.0	29.9
FIRE	130.1	122.7	110.5	42.0	46.0	109.8	93.2	506.8
AMBULANCE	11.9	0.0	41.9	54.6	2.6	74.5	12.9	129.3
OTHER PUBLIC SAFETY	9.2	0.1	38.7	12.4	4.3	53.0	6.5	14.1
HIGHWAY MAINTENANCE & ADM.	317.0	293.7	414.1	330.7	341.6	462.9	400.4	368.0
HIGHWAY CONSTRUCTION	122.2	0.0	11.5	8.2	8.4	143.4	406.4	292.5
ROAD-RELATED FACILITIES	2.9	2.0	2.0	0.0	0.0	11.0	2.3	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	35.6	98.4	159.5	114.4	0.0	102.2	91.3	228.4
OTHER SANITATION	3.1	0.0	0.0	0.0	2.9	0.2	0.7	0.0
HEALTH & HUMAN SERVICES	26.2	6.3	5.1	4.5	1.4	1.9	22.4	48.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	4.5	0.0	0.2	1.0	0.0	2.6	73.6
CONSERVATION & DEVELOPMENT	3.8	0.0	10.3	4.5	15.4	19.8	44.8	22.3
ALL OTHER EXPENDITURES	13.6	21.7	0.0	25.7	0.0	0.0	1.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	788.7	635.4	995.7	794.2	494.5	1300.1	1270.2	2258.8
DEBT SERVICE								
PRINCIPAL	0.0	5.2	45.6	182.9	0.0	0.0	217.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.7	13.2	22.5	0.0	0.0	57.8	0.0
TOTAL DEBT SERVICE	0.0	6.0	58.8	205.5	0.0	0.0	275.6	0.0
SUBTOTAL - EXPENDITURES	788.7	641.4	1054.5	999.7	494.5	1300.1	1545.8	2258.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	29.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	788.7	641.4	1054.5	999.7	494.5	1300.1	1575.8	2258.8
TOTAL GENERAL OBLIGATION DEBT	50.0	37.4	392.1	197.2	0.0	0.0	1664.0	3515.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	18.3	72.8	718.1
EXPENSES	0.0	0.0	0.0	0.0	0.0	40.2	69.0	615.6

	TOWN OF WINDSOR	TOWN OF YORK	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM	TOWN OF BURNETT	TOWN OF CALAMUS	TOWN OF CHESTER
2009 POPULATION	5,883	707	78,511	2,522	3,943	930	1,072	715
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2207.5	217.5	24273.0	492.7	286.6	161.9	216.5	56.1
TAX INCREMENTS	0.0	0.0	530.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	47.9	0.0	222.8	0.8	0.0	0.9	0.0	0.0
OTHER TAXES	45.1	0.0	514.7	1.1	153.4-	0.0	6.2	2.6
TOTAL TAXES	2300.5	217.5	25540.6	494.7	133.2	162.8	222.7	58.8
SPECIAL ASSESSMENTS	29.1	0.0	381.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	10.0	0.0	774.2	0.0	0.0	8.5	0.0	5.7
STATE SHARED REVENUES	17.2	12.9	2529.4	59.1	97.6	33.5	42.6	19.2
STATE HIGHWAY AIDS	202.3	94.5	4131.8	140.1	152.3	63.8	151.1	22.6
ALL OTHER STATE AIDS	59.5	5.3	1451.7	25.0	24.3	12.7	16.0	2.8
OTHER LOCAL GOVERNMENT AIDS	0.0	29.8	322.5	0.0	0.0	3.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	289.1	142.5	9209.7	224.3	274.3	122.4	209.9	50.5
LICENSES & PERMITS	109.4	1.1	1106.8	25.3	47.8	6.8	6.5	2.6
FINES, FORFEITS & PENALTIES	11.2	0.0	270.1	5.1	9.5	0.0	0.0	10.4
PUBLIC CHG. FOR SERVICES	347.9	2.0	4448.5	23.8	157.2	11.6	1.9	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	163.1	0.0	0.0	0.4	2.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	25.3	1.1	424.6	6.2	28.2	0.2	0.1	0.2
OTHER REVENUES	194.5	1.9	1572.0	8.1	0.6	12.1	1.7	2.0
TOTAL MISCELLANEOUS REVENUES	219.9	3.1	1996.6	14.3	28.8	12.4	1.9	2.2
SUBTOTAL - GENERAL REVENUES	3307.4	366.5	43116.8	787.6	650.9	316.7	445.9	124.7
OTHER FINANCING SOURCES	7662.9	0.0	16018.4	0.0	0.0	0.0	145.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10970.3	366.5	59135.3	787.6	650.9	316.7	590.9	124.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	632.3	48.8	6878.3	112.7	139.6	93.2	66.0	55.4
LAW ENFORCEMENT	279.7	0.0	3249.9	30.1	53.4	0.0	0.0	0.0
FIRE	281.4	24.7	4581.5	121.5	45.0	59.0	15.8	23.7
AMBULANCE	0.0	21.7	1174.3	6.7	89.3	4.8	29.7	0.0
OTHER PUBLIC SAFETY	27.1	0.0	945.6	5.4	14.5	1.5	3.3	0.0
HIGHWAY MAINTENANCE & ADM.	555.2	296.7	11056.3	258.4	233.1	139.3	159.3	23.5
HIGHWAY CONSTRUCTION	0.0	0.0	5645.6	273.7	195.5	0.0	229.5	0.0
ROAD-RELATED FACILITIES	178.7	0.0	372.3	13.5	2.1	4.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	112.4	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	319.3	5.0	3840.5	25.2	146.3	10.5	2.8	2.4
OTHER SANITATION	31.3	2.9	454.9	0.0	0.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	6.8	346.6	0.0	0.4	3.7	2.0	1.7
CULTURE & EDUCATION	175.1	0.0	192.6	1.0	0.0	4.5	0.0	0.0
PARKS & RECREATION	85.8	0.0	1016.3	44.9	0.0	0.0	0.4	0.0
CONSERVATION & DEVELOPMENT	133.9	0.0	748.4	9.2	1.5	1.0	0.2	1.5
ALL OTHER EXPENDITURES	0.0	0.0	106.7	0.0	0.9	13.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2700.3	406.9	40722.8	902.8	922.4	336.1	509.4	108.4
DEBT SERVICE								
PRINCIPAL	6819.3	36.9	10688.7	0.0	0.0	28.5	53.0	0.0
INTEREST & FISCAL CHARGES	563.7	1.6	1601.6	0.0	0.0	10.4	1.8	0.0
TOTAL DEBT SERVICE	7383.1	38.6	12290.3	0.0	0.0	39.0	54.8	0.0
SUBTOTAL - EXPENDITURES	10083.5	445.6	53013.1	902.8	922.4	375.1	564.2	108.4
OTHER FINANCING USES	0.0	0.0	4629.9	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	10083.5	445.6	57643.1	902.8	922.4	375.1	564.2	108.4
TOTAL GENERAL OBLIGATION DEBT	11411.2	0.0	40685.6	0.0	0.0	202.6	145.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	809.4	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	724.9	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLYMAN	TOWN OF ELBA	TOWN OF EMMET	TOWN OF FOX LAKE	TOWN OF HERMAN	TOWN OF HUBBARD	TOWN OF HUSTISFORD	TOWN OF LEBANON
2009 POPULATION	878	1,111	1,448	2,697	1,252	1,817	1,470	1,740
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	131.1	180.5	269.3	413.3	144.8	328.6	390.2	386.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.5	0.0	6.8	0.2	10.0	0.0	0.1
TOTAL TAXES	131.2	182.1	269.4	420.2	145.0	338.7	390.2	386.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.3	20.4	27.8	57.6	125.0	47.2	32.8	85.7
STATE HIGHWAY AIDS	89.0	179.5	144.3	82.9	109.5	163.4	96.8	132.0
ALL OTHER STATE AIDS	2.4	2.7	10.5	33.5	10.5	13.4	4.2	20.4
OTHER LOCAL GOVERNMENT AIDS	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	113.8	205.7	182.7	174.2	245.1	224.2	133.9	238.1
LICENSES & PERMITS	4.4	4.9	32.5	13.0	6.3	10.1	15.1	9.8
FINES, FORFEITS & PENALTIES	57.4	0.0	7.5	12.8	0.0	0.0	0.0	1.0
PUBLIC CHG. FOR SERVICES	4.9	1.7	33.4	71.4	7.0	21.7	34.3	21.4
INTERG. CHG. FOR SERVICES	0.1	0.0	0.0	0.3	0.0	0.0	3.6	30.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.1	5.4	2.1	3.3	7.2	4.8	1.9
OTHER REVENUES	0.0	26.9	2.7	5.2	22.0	112.4	6.8	44.0
TOTAL MISCELLANEOUS REVENUES	0.0	28.1	8.2	7.3	25.4	119.6	11.6	46.0
SUBTOTAL - GENERAL REVENUES	311.9	422.6	533.7	699.5	428.9	714.5	589.0	733.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	311.9	422.6	533.7	699.5	428.9	714.5	589.0	733.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	141.1	47.3	89.0	96.1	82.6	72.4	91.2	83.3
LAW ENFORCEMENT	0.0	0.0	23.6	36.0	0.0	1.9	0.0	15.7
FIRE	33.8	35.5	72.8	172.9	108.9	174.0	144.5	60.7
AMBULANCE	14.7	31.8	0.0	0.5	2.2	5.7	5.0	12.6
OTHER PUBLIC SAFETY	2.0	2.3	23.0	7.9	2.1	5.9	12.0	2.9
HIGHWAY MAINTENANCE & ADM.	68.8	187.6	106.7	344.0	82.1	144.1	285.2	343.0
HIGHWAY CONSTRUCTION	0.0	140.6	59.3	1.3	122.7	305.0	0.0	0.0
ROAD-RELATED FACILITIES	0.1	5.1	1.5	1.0	1.8	2.0	0.0	12.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.2	9.1	14.2	73.0	20.2	7.1	8.8	16.6
OTHER SANITATION	9.3	0.0	0.0	3.3	0.0	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	0.0	1.6	0.6	1.9	2.9	1.3	1.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	49.4	2.5
PARKS & RECREATION	0.0	0.7	0.0	37.1	0.0	3.6	12.8	173.4
CONSERVATION & DEVELOPMENT	11.4	1.4	3.2	0.6	2.1	10.0	1.7	1.0
ALL OTHER EXPENDITURES	0.0	10.1	3.2	0.0	7.7	5.5	0.0	3.0
SUBTOTAL-OPER. & CAP. EXPEND	286.5	472.0	398.5	774.9	434.8	740.9	612.2	729.6
DEBT SERVICE								
PRINCIPAL	24.1	0.0	0.0	0.0	0.0	0.0	25.0	35.8
INTEREST & FISCAL CHARGES	0.2	0.0	6.1	0.0	0.0	0.0	0.0	7.7
TOTAL DEBT SERVICE	24.3	0.0	6.1	0.0	0.0	0.0	25.0	43.5
SUBTOTAL - EXPENDITURES	310.9	472.0	404.6	774.9	434.8	740.9	637.2	773.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	310.9	472.0	404.6	774.9	434.8	740.9	637.2	773.2
TOTAL GENERAL OBLIGATION DEBT	24.1	0.0	0.0	0.0	0.0	600.0	0.0	118.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LEROY	TOWN OF LOMIRA	TOWN OF LOWELL	TOWN OF OAK GROVE	TOWN OF PORTLAND	TOWN OF RUBICON	TOWN OF SHIELDS	TOWN OF THERESA
2009 POPULATION	1,101	1,265	1,193	1,131	1,179	2,252	586	1,135
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	193.5	302.3	236.7	161.7	222.9	255.7	140.5	264.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	10.9	1.3	1.2	1.2	0.8	0.9	0.0	0.4
TOTAL TAXES	204.4	303.6	237.9	163.0	223.8	256.6	140.5	264.7
SPECIAL ASSESSMENTS	0.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	125.6	75.1	38.9	34.4	33.9	64.0	19.3	41.9
STATE HIGHWAY AIDS	75.7	77.5	120.6	65.7	97.8	103.5	57.8	127.3
ALL OTHER STATE AIDS	5.8	14.6	9.6	3.7	8.6	49.2	5.6	8.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	212.7	167.2	169.2	103.8	140.3	216.8	82.8	178.1
LICENSES & PERMITS	6.0	5.5	8.5	1.6	8.7	14.2	5.5	4.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.0	0.0	4.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.8	11.0	30.1	3.8	8.1	87.1	1.1	10.2
INTERG. CHG. FOR SERVICES	0.0	0.4	0.5	3.0	1.1	0.0	0.0	3.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.5	3.0	0.6	1.5	2.1	11.8	2.4	0.9
OTHER REVENUES	6.6	16.6	1.0	3.9	1.5	15.7	1.5	21.6
TOTAL MISCELLANEOUS REVENUES	10.1	19.7	1.6	5.5	3.7	27.6	3.9	22.6
SUBTOTAL - GENERAL REVENUES	443.3	516.9	448.5	280.8	386.0	607.3	234.0	483.9
OTHER FINANCING SOURCES	0.0	253.9	0.0	0.0	0.0	0.0	0.0	325.0
TOTAL REVENUE & OTHER FINANCING SOURCES	443.3	770.9	448.5	280.8	386.0	607.3	234.0	808.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	92.5	349.6	69.9	60.9	44.4	82.0	48.8	105.6
LAW ENFORCEMENT	0.0	0.0	0.9	0.0	0.0	30.1	0.0	0.0
FIRE	82.8	64.2	21.9	67.6	76.1	88.5	39.9	240.5
AMBULANCE	0.0	0.0	29.6	6.0	9.5	0.0	0.0	14.9
OTHER PUBLIC SAFETY	2.8	0.7	2.4	0.0	3.2	0.0	3.4	4.1
HIGHWAY MAINTENANCE & ADM.	116.2	269.8	143.2	9.8	249.0	150.5	25.3	266.6
HIGHWAY CONSTRUCTION	186.0	0.0	39.1	195.5	0.0	160.8	115.1	127.6
ROAD-RELATED FACILITIES	4.2	3.4	0.0	2.4	1.9	2.0	1.5	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.6	12.2	14.9	23.0	15.9	20.5	10.1	7.9
OTHER SANITATION	0.0	6.5	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	1.0	1.8	0.7	2.9	0.6	0.0	0.7
CULTURE & EDUCATION	0.0	1.2	0.0	0.0	2.5	0.0	0.4	28.0
PARKS & RECREATION	1.0	0.0	0.8	0.0	0.8	0.9	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	16.1	0.0	2.6	0.0	0.0	4.2
ALL OTHER EXPENDITURES	0.0	15.5	0.2	0.0	0.5	23.4	0.0	3.9
SUBTOTAL-OPER. & CAP. EXPEND	498.0	724.4	341.4	366.0	409.7	559.6	244.8	805.4
DEBT SERVICE								
PRINCIPAL	0.0	37.8	51.8	0.0	0.0	0.0	0.0	22.8
INTEREST & FISCAL CHARGES	0.0	0.8	6.4	0.0	0.0	0.0	0.0	7.4
TOTAL DEBT SERVICE	0.0	38.6	58.2	0.0	0.0	0.0	0.0	30.2
SUBTOTAL - EXPENDITURES	498.0	763.1	399.6	366.0	409.7	559.6	244.8	835.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	498.0	763.1	399.6	366.0	409.7	559.6	244.8	835.6
TOTAL GENERAL OBLIGATION DEBT	0.0	262.2	98.6	0.0	0.0	0.0	0.0	302.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRENTON	TOWN OF WESTFORD	TOWN OF WILLIAMSTOWN	TOWN TOTAL DODGE COUNTY	TOWN OF BAILEYS HARBOR	TOWN OF BRUSSELS	TOWN OF CLAY BANKS	TOWN OF EGG HARBOR
2009 POPULATION	1,317	1,444	683	34,881	1,227	1,166	426	1,477
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	192.2	162.8	70.6	5662.4	1213.0	147.0	106.0	431.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	0.0	0.0	106.8-	65.7	1.4	0.8	83.5
TOTAL TAXES	192.7	162.8	70.6	5557.3	1278.8	148.5	106.9	514.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	9.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.6	20.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.5	25.9	18.1	1180.5	16.9	43.7	7.4	22.0
STATE HIGHWAY AIDS	147.1	64.7	53.1	2518.9	79.0	118.7	52.4	113.9
ALL OTHER STATE AIDS	8.1	6.7	9.0	309.2	39.0	10.9	1.8	32.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	6.7	4.0	3.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	186.8	97.3	80.9	4035.9	139.1	176.6	61.7	168.3
LICENSES & PERMITS	29.0	3.2	309.9	582.8	7.1	3.7	8.5	20.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	109.3	0.0	6.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.4	4.6	4.6	585.0	123.2	2.0	4.9	3.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	46.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	1.0	88.4	179.6	9.1	5.3	2.6	4.3
OTHER REVENUES	3.8	3.4	0.2	321.5	12.4	15.1	4.7	11.1
TOTAL MISCELLANEOUS REVENUES	6.3	4.5	88.6	501.1	21.6	20.4	7.3	15.5
SUBTOTAL - GENERAL REVENUES	438.5	272.6	554.8	11427.0	1569.9	357.8	189.5	722.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	723.9	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	438.5	272.6	554.8	12151.0	1569.9	357.8	189.5	722.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.1	48.4	78.7	2217.7	364.8	141.3	37.8	177.3
LAW ENFORCEMENT	0.0	0.0	0.0	192.2	9.4	0.0	0.0	0.0
FIRE	47.9	53.3	69.1	1921.1	124.4	52.3	36.6	99.5
AMBULANCE	13.8	16.6	3.3	297.5	9.0	10.7	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	1.4	101.6	0.0	0.0	6.4	12.0
HIGHWAY MAINTENANCE & ADM.	112.7	87.2	99.3	3905.9	160.2	133.3	70.2	250.8
HIGHWAY CONSTRUCTION	163.8	42.1	0.0	2358.1	158.2	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.2	0.0	0.0	62.3	38.2	12.1	0.0	4.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.3	10.1	7.7	484.7	18.6	32.9	0.0	6.4
OTHER SANITATION	0.0	0.7	10.0	30.7	101.5	0.0	0.0	9.4
HEALTH & HUMAN SERVICES	0.5	1.4	1.2	32.6	1.5	0.7	1.6	3.4
CULTURE & EDUCATION	0.0	0.0	2.5	92.2	7.8	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	2.2	279.2	186.5	2.9	2.5	4.2
CONSERVATION & DEVELOPMENT	0.0	1.5	0.9	70.8	26.1	5.4	0.0	0.0
ALL OTHER EXPENDITURES	4.1	3.8	0.0	96.0	0.0	0.0	3.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	421.9	265.5	276.7	12143.1	1206.9	391.8	158.4	568.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	278.9	348.7	0.0	16.0	63.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	41.0	31.9	0.0	2.7	2.7
TOTAL DEBT SERVICE	0.0	0.0	0.0	319.9	380.6	0.0	18.7	66.3
SUBTOTAL - EXPENDITURES	421.9	265.5	276.7	12463.1	1587.6	391.8	177.1	634.4
OTHER FINANCING USES	0.0	0.0	225.0	225.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	421.9	265.5	501.7	12688.1	1587.6	391.8	177.1	634.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	1753.4	666.6	0.0	64.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	348.9	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	569.1	0.0	0.0	0.0

	TOWN OF FORESTVILLE	TOWN OF GARDNER	TOWN OF GIBRALTAR	TOWN OF JACKSONPORT	TOWN OF LIBERTY GROVE	TOWN OF NASEWAUPEE	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY
2009 POPULATION	1,178	1,310	1,360	814	2,177	2,000	2,886	906
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	118.6	235.0	832.6	298.9	1623.4	474.6	535.6	122.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	18.5	139.6	19.5	92.1	22.4	63.5	4.7
TOTAL TAXES	120.2	253.6	972.2	318.5	1715.5	497.0	599.1	127.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	56.3	19.5	20.2	14.1	32.0	37.6	57.1	25.4
STATE HIGHWAY AIDS	91.8	98.8	124.7	113.1	204.0	157.2	171.4	61.7
ALL OTHER STATE AIDS	2.5	15.1	21.9	14.0	37.5	28.2	21.6	6.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	4.0	0.1	0.0	0.0	0.0	166.9
TOTAL INTERGOVERNMENTAL REV.	150.8	133.5	170.9	141.6	273.5	223.2	250.1	260.2
LICENSES & PERMITS	0.9	12.8	38.2	17.6	55.8	11.7	49.1	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	1.5	0.0	0.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.5	4.9	402.8	13.9	51.8	176.3	11.9	3.1
INTERG. CHG. FOR SERVICES	0.3	0.0	1.9	0.0	22.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	9.6	10.4	3.9	25.7	9.4	8.9	2.3
OTHER REVENUES	1.7	0.7	53.3	6.8	37.9	1.5	13.3	0.0
TOTAL MISCELLANEOUS REVENUES	3.2	10.4	63.7	10.8	63.6	11.0	22.3	2.3
SUBTOTAL - GENERAL REVENUES	278.1	415.2	1651.5	502.4	2183.7	919.4	932.7	394.5
OTHER FINANCING SOURCES	0.0	66.8	0.0	0.0	0.0	0.0	745.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	278.1	482.1	1651.5	502.4	2183.7	919.4	1678.2	394.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.9	63.4	312.3	108.0	1828.6	88.8	875.6	40.1
LAW ENFORCEMENT	0.0	0.9	76.3	0.0	0.0	0.5	3.3	0.0
FIRE	41.1	92.3	158.1	79.8	221.8	197.5	331.0	104.1
AMBULANCE	0.0	12.4	15.4	2.5	0.0	0.0	8.9	0.0
OTHER PUBLIC SAFETY	0.0	6.5	18.5	12.4	30.6	7.0	19.4	0.0
HIGHWAY MAINTENANCE & ADM.	57.8	97.6	443.1	88.4	319.5	432.4	124.3	123.9
HIGHWAY CONSTRUCTION	39.0	141.1	0.0	159.9	316.5	0.0	225.3	0.0
ROAD-RELATED FACILITIES	3.3	0.5	0.0	6.0	0.0	0.6	6.4	0.0
OTHER TRANSPORTATION	0.0	0.0	68.9	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	101.8	17.4	10.4	44.2	144.3	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	26.3	3.1	9.7	6.2	0.0	0.0
CULTURE & EDUCATION	0.6	0.0	331.8	0.0	26.4	0.0	23.6	0.0
PARKS & RECREATION	0.0	0.0	24.0	9.7	604.5	3.5	59.4	168.1
CONSERVATION & DEVELOPMENT	0.4	0.0	0.0	2.0	5.0	0.0	9.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.8	9.3	2.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	200.5	516.8	1492.5	485.5	3416.9	883.1	1687.4	436.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	195.0	48.5	590.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	164.8	1.4	187.6	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	359.8	50.0	777.6	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	200.5	516.8	1852.4	535.5	4194.6	883.1	1687.4	436.3
OTHER FINANCING USES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	202.5	516.8	1852.4	535.5	4194.6	883.1	1687.4	436.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	4059.3	0.0	4732.3	0.0	900.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF UNION	TOWN OF WASHINGTON	TOWN TOTAL DOOR COUNTY	TOWN OF AMNICON	TOWN OF BENNETT	TOWN OF BRULE	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND
2009 POPULATION	944	737	18,608	1,201	655	661	249	203
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	137.0	964.2	7240.2	64.4	170.7	196.5	82.2	31.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	0.0	514.8	0.1	3.1	0.3	1.3	7.2
TOTAL TAXES	138.0	964.3	7755.1	64.6	173.8	196.9	83.5	38.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	845.5	845.5	0.0	0.0	21.2	0.0	0.0
STATE SHARED REVENUES	14.8	19.2	386.8	58.6	37.3	44.7	32.2	12.9
STATE HIGHWAY AIDS	82.8	115.8	1585.8	95.2	88.5	154.3	85.1	163.7
ALL OTHER STATE AIDS	9.6	23.4	264.6	6.0	45.1	33.4	25.4	30.8
OTHER LOCAL GOVERNMENT AIDS	21.7	0.0	200.2	34.4	9.4	12.5	1.0	68.1
TOTAL INTERGOVERNMENTAL REV.	129.0	1004.1	3283.1	194.3	180.4	266.4	143.8	275.6
LICENSES & PERMITS	6.2	4.8	239.2	0.9	0.7	3.0	0.0	0.5
FINES, FORFEITS & PENALTIES	0.0	0.2	8.4	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	152.0	953.9	37.2	8.3	15.0	1.2	47.5
INTERG. CHG. FOR SERVICES	0.0	179.3	204.3	0.0	0.0	0.0	0.0	8.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.8	6.1	108.7	0.3	0.4	0.7	3.1	1.2
OTHER REVENUES	0.6	448.1	607.6	5.1	3.2	7.4	4.9	1.8
TOTAL MISCELLANEOUS REVENUES	9.4	454.3	716.3	5.5	3.7	8.2	8.1	3.1
SUBTOTAL - GENERAL REVENUES	283.1	2759.2	13160.6	302.6	367.1	489.6	236.7	373.2
OTHER FINANCING SOURCES	0.0	79.2	891.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	283.1	2838.4	14052.2	302.6	367.1	489.6	236.7	373.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.3	171.6	4327.5	61.2	79.0	53.6	27.6	47.3
LAW ENFORCEMENT	0.0	123.1	213.6	1.9	4.1	0.0	0.0	0.0
FIRE	103.8	76.3	1719.1	28.1	22.1	78.2	15.6	64.2
AMBULANCE	11.1	36.4	106.8	0.0	4.6	0.0	1.1	0.0
OTHER PUBLIC SAFETY	3.9	11.5	128.6	0.0	0.0	0.0	0.0	1.6
HIGHWAY MAINTENANCE & ADM.	137.0	310.0	2749.0	131.2	194.6	212.8	118.8	175.2
HIGHWAY CONSTRUCTION	0.0	0.0	1040.1	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	2.2	74.3	0.0	0.0	5.0	0.0	0.0
OTHER TRANSPORTATION	0.0	907.7	976.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	63.4	159.9	599.5	0.8	22.1	29.8	15.1	21.4
OTHER SANITATION	0.0	5.2	116.5	0.0	0.0	0.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	161.1	214.3	0.0	2.0	0.0	0.0	2.4
CULTURE & EDUCATION	0.0	92.6	483.0	0.0	0.0	0.0	0.1	0.0
PARKS & RECREATION	0.2	382.0	1448.0	0.0	0.0	10.5	0.0	1.7
CONSERVATION & DEVELOPMENT	2.5	0.0	51.2	0.6	0.0	0.0	0.0	0.9
ALL OTHER EXPENDITURES	1.1	0.0	18.6	0.0	0.0	0.0	2.3	4.6
SUBTOTAL-OPER. & CAP. EXPEND	382.6	2440.1	14267.5	223.9	328.7	390.8	181.0	319.6
DEBT SERVICE								
PRINCIPAL	0.0	208.6	1470.5	18.8	38.1	27.4	39.3	20.3
INTEREST & FISCAL CHARGES	0.0	7.9	399.4	3.6	4.4	10.8	13.1	3.2
TOTAL DEBT SERVICE	0.0	216.6	1869.9	22.4	42.5	38.2	52.4	23.5
SUBTOTAL - EXPENDITURES	382.6	2656.7	16137.4	246.4	371.3	429.0	233.4	343.1
OTHER FINANCING USES	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	382.6	2656.7	16139.4	246.4	371.3	429.0	233.4	343.1
TOTAL GENERAL OBLIGATION DEBT	0.0	188.7	10611.0	57.5	50.0	253.8	204.0	44.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	32.3	383.4	0.0	0.0	93.5	0.0	0.0
EXPENSES	0.0	32.4	603.9	0.0	0.0	84.6	0.0	0.0

	TOWN OF GORDON	TOWN OF HAWTHORNE	TOWN OF HIGHLAND	TOWN OF LAKESIDE	TOWN OF MAPLE	TOWN OF OAKLAND	TOWN OF PARKLAND	TOWN OF SOLON SPRINGS
2009 POPULATION	743	1,037	275	666	683	1,220	1,339	924
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	190.5	58.4	160.7	90.4	69.9	216.4	81.9	134.1
TAX INCREMENTS	0.0	100.3	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.6	0.3	27.9	0.8	4.5	2.7	0.9	3.9
TOTAL TAXES	196.2	159.0	188.7	91.2	74.5	219.1	82.8	138.0
SPECIAL ASSESSMENTS	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	11.0	1.1	209.4	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.3	67.9	8.1	57.8	72.5	86.9	120.8	26.5
STATE HIGHWAY AIDS	293.1	88.8	199.3	99.8	84.4	121.4	62.6	189.2
ALL OTHER STATE AIDS	149.7	16.0	43.1	1.5	3.8	51.6	95.8	23.0
OTHER LOCAL GOVERNMENT AIDS	2.3	0.0	7.1	0.0	9.8	19.2	174.8	19.6
TOTAL INTERGOVERNMENTAL REV.	476.6	173.9	467.3	159.3	170.7	279.2	454.1	258.5
LICENSES & PERMITS	14.5	1.1	0.3	0.0	0.0	0.5	2.8	49.8
FINES, FORFEITS & PENALTIES	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	35.4	14.0	15.6	30.1	9.3	86.3	55.2	8.2
INTERG. CHG. FOR SERVICES	1.4	0.0	6.4	1.2	3.8	0.0	2.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.2	2.7	1.6	0.8	0.8	5.0	2.5	8.3
OTHER REVENUES	83.4	2.2	20.6	0.2	20.6	2.4	5.2	9.3
TOTAL MISCELLANEOUS REVENUES	92.7	5.0	22.2	1.0	21.4	7.4	7.8	17.6
SUBTOTAL - GENERAL REVENUES	820.3	353.2	700.8	282.9	279.8	592.7	605.2	472.3
OTHER FINANCING SOURCES	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	820.3	478.2	700.8	282.9	279.8	592.7	605.2	472.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	129.7	106.3	100.1	68.1	52.1	91.3	105.5	103.7
LAW ENFORCEMENT	8.3	2.3	2.1	0.0	0.2	0.0	1.2	15.3
FIRE	63.0	156.2	338.4	14.1	22.0	49.7	196.8	35.9
AMBULANCE	34.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	302.8	137.9	157.2	112.0	135.0	328.7	161.0	125.3
HIGHWAY CONSTRUCTION	116.0	0.0	31.3	23.9	0.0	0.0	73.6	192.8
ROAD-RELATED FACILITIES	9.9	1.1	0.0	0.0	1.2	0.0	0.0	0.8
OTHER TRANSPORTATION	3.7	0.0	0.0	0.0	0.0	0.0	0.0	3.0
SOLID WASTE COLL & DISPOSAL	48.0	4.5	34.5	15.7	26.7	93.9	33.0	0.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0.0
HEALTH & HUMAN SERVICES	2.9	2.6	9.0	1.5	1.6	0.0	0.0	2.6
CULTURE & EDUCATION	2.8	0.0	0.0	0.0	0.0	0.0	0.0	5.2
PARKS & RECREATION	48.5	2.7	0.0	1.5	1.8	0.0	0.0	20.2
CONSERVATION & DEVELOPMENT	17.0	16.2	0.0	0.0	0.0	0.0	0.6	1.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.5	0.0	0.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	787.2	430.1	673.0	237.0	241.6	563.8	577.0	507.1
DEBT SERVICE								
PRINCIPAL	37.5	16.9	26.2	30.1	5.7	9.7	0.0	0.0
INTEREST & FISCAL CHARGES	7.3	6.3	25.0	7.3	0.7	0.9	0.0	0.0
TOTAL DEBT SERVICE	44.9	23.2	51.2	37.4	6.5	10.7	0.0	0.0
SUBTOTAL - EXPENDITURES	832.1	453.4	724.2	274.5	248.1	574.5	577.0	507.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	832.1	453.4	724.2	274.5	248.1	574.5	577.0	507.1
TOTAL GENERAL OBLIGATION DEBT	132.5	0.0	432.2	149.9	12.2	72.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUMMIT	TOWN OF SUPERIOR	TOWN OF WASCOTT	TOWN TOTAL DOUGLAS COUNTY	TOWN OF COLFAX	TOWN OF DUNN	TOWN OF EAU GALLE	TOWN OF ELK MOUND
2009 POPULATION	1,080	2,272	820	14,028	1,075	1,608	816	1,407
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	63.4	94.1	549.7	2255.1	204.2	231.8	155.6	230.6
TAX INCREMENTS	0.0	0.0	0.0	100.3	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	4.5	10.6	75.0	0.9	7.8	0.0	5.7
TOTAL TAXES	64.2	98.6	560.3	2430.5	205.1	239.6	155.6	236.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	2.9	245.8	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	56.1	101.8	20.7	825.8	27.4	103.1	44.1	40.9
STATE HIGHWAY AIDS	175.6	147.1	405.0	2453.8	88.1	121.7	90.8	81.4
ALL OTHER STATE AIDS	22.3	171.7	77.0	796.7	2.7	10.6	4.4	9.4
OTHER LOCAL GOVERNMENT AIDS	87.8	10.8	57.6	515.0	0.0	0.0	10.4	0.0
TOTAL INTERGOVERNMENTAL REV.	341.9	431.5	563.4	4837.3	118.3	235.4	149.8	131.8
LICENSES & PERMITS	1.8	6.7	4.5	87.9	2.1	2.8	0.6	5.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	3.2	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	17.0	150.8	1.9	533.6	2.9	43.5	5.0	29.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	23.2	0.3	0.0	3.2	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.5	6.7	4.0	52.4	2.5	1.7	0.0	4.7
OTHER REVENUES	4.5	8.0	12.7	192.2	1.8	7.9	3.3	9.1
TOTAL MISCELLANEOUS REVENUES	9.0	14.8	16.7	244.7	4.3	9.6	3.4	13.8
SUBTOTAL - GENERAL REVENUES	434.2	702.6	1147.0	8160.8	333.2	531.2	317.8	418.1
OTHER FINANCING SOURCES	0.0	139.2	100.0	364.2	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	434.2	841.8	1247.0	8525.0	333.2	531.2	317.8	418.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	72.5	125.2	266.9	1490.8	37.4	58.8	41.0	47.0
LAW ENFORCEMENT	0.0	1.5	2.5	39.8	0.0	0.0	0.0	0.0
FIRE	32.4	52.7	360.0	1530.1	25.8	20.4	18.8	46.9
AMBULANCE	0.0	0.0	34.0	73.9	14.9	28.3	8.4	19.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	282.5	347.0	661.8	3584.3	102.8	153.8	56.2	203.5
HIGHWAY CONSTRUCTION	77.6	48.8	16.0	580.3	0.0	185.9	220.6	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.0	20.3	0.5	3.5	2.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	6.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.6	140.0	40.3	542.2	15.5	23.1	0.0	20.3
OTHER SANITATION	0.0	2.4	0.0	7.9	0.0	0.0	0.4	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	12.4	38.0	5.1	2.3	1.0	1.1
CULTURE & EDUCATION	0.0	0.0	1.4	9.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	3.0	90.1	1.1	0.0	0.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	8.0	45.2	0.5	1.3	1.5	0.8
ALL OTHER EXPENDITURES	0.0	0.0	8.5	16.4	1.1	2.0	0.0	23.0
SUBTOTAL-OPER. & CAP. EXPEND	481.6	717.8	1417.3	8077.9	205.0	479.8	351.1	362.4
DEBT SERVICE								
PRINCIPAL	24.0	16.8	52.6	364.0	97.8	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.8	1.9	24.6	111.4	9.9	0.0	0.0	0.0
TOTAL DEBT SERVICE	25.8	18.7	77.2	475.4	107.8	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	507.4	736.6	1494.5	8553.4	312.8	479.8	351.1	362.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	507.4	736.6	1494.5	8553.4	312.8	479.8	351.1	362.4
TOTAL GENERAL OBLIGATION DEBT	172.8	252.0	396.7	2230.9	212.1	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	20.2	0.0	113.7	0.0	0.0	0.0	0.0
EXPENSES	0.0	35.3	0.0	119.9	0.0	0.0	0.0	0.0

	TOWN OF GRANT	TOWN OF HAY RIVER	TOWN OF LUCAS	TOWN OF MENOMONIE	TOWN OF NEW HAVEN	TOWN OF OTTER CREEK	TOWN OF PERU	TOWN OF RED CEDAR
2009 POPULATION	431	651	730	3,472	722	534	269	1,976
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	89.6	169.0	160.3	253.0	123.9	111.0	53.6	256.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	1.7	0.0	24.0	1.1	5.1	1.5	0.3-
TOTAL TAXES	90.6	170.8	160.3	277.1	125.0	116.1	55.2	256.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.1	36.2	44.8	192.3	64.3	28.6	19.3	72.1
STATE HIGHWAY AIDS	77.6	87.4	86.3	133.8	93.1	83.5	38.9	121.6
ALL OTHER STATE AIDS	2.0	4.8	10.1	7.3	2.8	30.9	0.8	6.1
OTHER LOCAL GOVERNMENT AIDS	13.6	0.0	0.0	0.0	0.0	4.3	0.0	1.3
TOTAL INTERGOVERNMENTAL REV.	121.4	128.6	141.3	333.5	160.3	147.4	59.1	201.2
LICENSES & PERMITS	0.3	1.5	1.4	5.3	1.3	2.1	0.1	2.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.6	18.6	1.6	125.4	8.0	1.9	0.8	59.6
INTERG. CHG. FOR SERVICES	0.3	0.3	0.0	0.6	1.0	0.0	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	1.8	2.1	18.1	0.6	1.8	0.9	4.5
OTHER REVENUES	14.0	0.5	0.2	0.6	2.7	0.4	1.5	6.3
TOTAL MISCELLANEOUS REVENUES	15.4	2.3	2.3	18.8	3.4	2.2	2.4	10.8
SUBTOTAL - GENERAL REVENUES	230.8	322.4	307.1	763.9	299.3	269.8	117.7	530.4
OTHER FINANCING SOURCES	0.0	19.9	0.0	0.0	79.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	230.8	342.3	307.1	763.9	378.3	269.8	117.7	530.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.2	51.9	54.8	78.4	36.6	34.8	19.4	84.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.8	16.1	9.3	43.0	11.5	16.6	5.8	38.3
AMBULANCE	6.0	8.7	12.3	60.6	7.8	7.4	1.3	34.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
HIGHWAY MAINTENANCE & ADM.	110.7	85.5	107.2	194.3	269.9	167.5	71.8	276.3
HIGHWAY CONSTRUCTION	0.0	175.8	166.0	202.2	0.0	0.0	0.0	6.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.5	1.2	0.0	0.7	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.2	11.8	10.5	57.4	10.4	8.2	3.9	28.6
OTHER SANITATION	0.0	0.0	0.0	37.4	4.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	0.0	0.7	3.6	2.5	2.2	1.8	2.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	3.8	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	1.6	2.8	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	166.5	351.2	362.8	682.5	348.8	237.0	105.0	474.1
DEBT SERVICE								
PRINCIPAL	0.0	7.7	0.0	36.7	16.7	9.4	0.0	9.5
INTEREST & FISCAL CHARGES	0.0	2.0	0.0	3.2	2.9	3.5	0.0	3.6
TOTAL DEBT SERVICE	0.0	9.8	0.0	40.0	19.7	12.9	0.0	13.1
SUBTOTAL - EXPENDITURES	166.5	361.0	362.8	722.5	368.6	249.9	105.0	487.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	166.5	361.0	362.8	722.5	368.6	249.9	105.0	487.2
TOTAL GENERAL OBLIGATION DEBT	0.0	56.2	0.0	54.0	85.8	56.6	0.0	112.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCK CREEK	TOWN OF SAND CREEK	TOWN OF SHERIDAN	TOWN OF SHERMAN	TOWN OF SPRING BROOK	TOWN OF STANTON	TOWN OF TAINTER	TOWN OF TIFFANY
2009 POPULATION	861	629	533	866	1,540	870	2,394	656
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	126.8	95.2	151.8	158.5	251.2	215.8	528.5	171.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.5	2.5	1.4	2.1	1.2	2.0	9.1	2.9
TOTAL TAXES	128.4	97.7	153.3	160.7	252.4	217.8	537.7	174.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	35.5	50.0	39.3	38.1	63.4	66.6	38.7	59.9
STATE HIGHWAY AIDS	101.3	81.0	86.4	157.5	185.5	72.2	95.7	86.4
ALL OTHER STATE AIDS	4.2	2.5	1.3	3.1	5.3	6.0	7.0	1.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	5.6	9.5	6.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	141.4	133.6	132.6	208.3	260.7	144.9	141.5	148.3
LICENSES & PERMITS	1.3	0.3	0.5	0.9	5.0	0.3	4.2	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	31.7	21.7	13.7	23.5	7.3	10.2	3.4	2.5
INTERG. CHG. FOR SERVICES	5.7	3.4	0.8	0.3	0.7	2.2	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	0.7	1.0	2.9	1.0	1.4	6.5	0.7
OTHER REVENUES	6.9	2.6	1.1	0.1	6.5	0.6	1.3	4.2
TOTAL MISCELLANEOUS REVENUES	9.1	3.3	2.2	3.1	7.6	2.1	7.9	5.0
SUBTOTAL - GENERAL REVENUES	317.8	260.3	303.3	397.0	534.0	377.8	694.9	331.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	317.8	260.3	303.3	397.0	534.0	377.8	694.9	331.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.6	39.7	40.4	50.3	64.6	63.2	124.1	46.4
LAW ENFORCEMENT	0.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.7	24.8	10.8	20.6	44.6	14.2	59.4	9.2
AMBULANCE	0.0	8.7	2.6	12.9	14.8	10.4	37.5	7.3
OTHER PUBLIC SAFETY	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	85.2	60.6	80.2	105.5	206.6	203.7	163.3	85.2
HIGHWAY CONSTRUCTION	0.0	0.0	133.7	137.4	240.3	17.4	171.5	101.9
ROAD-RELATED FACILITIES	4.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.0	3.6	7.2	12.4	22.1	13.4	34.5	9.4
OTHER SANITATION	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	21.5	0.0	3.8	4.5	1.8	0.9	2.4	0.9
CULTURE & EDUCATION	0.0	10.6	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	17.6	12.3	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.2	0.0	6.2	0.0
ALL OTHER EXPENDITURES	6.0	2.4	1.1	0.0	5.9	0.0	0.0	1.6
SUBTOTAL-OPER. & CAP. EXPEND	219.3	177.9	280.6	343.8	605.4	323.4	599.1	262.2
DEBT SERVICE								
PRINCIPAL	8.4	0.0	0.0	0.0	12.0	0.0	0.0	19.7
INTEREST & FISCAL CHARGES	0.4	0.0	0.0	0.0	1.0	0.0	0.0	6.4
TOTAL DEBT SERVICE	8.8	0.0	0.0	0.0	13.0	0.0	0.0	26.1
SUBTOTAL - EXPENDITURES	228.2	177.9	280.6	343.8	618.4	323.4	599.1	288.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	228.2	177.9	280.6	343.8	618.4	323.4	599.1	288.4
TOTAL GENERAL OBLIGATION DEBT	61.7	0.0	0.0	0.0	48.0	0.0	0.0	110.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTON	TOWN OF WILSON	TOWN TOTAL DUNN COUNTY	TOWN OF BRIDGE CREEK	TOWN OF BRUNSWICK	TOWN OF CLEAR CREEK	TOWN OF DRAMMEN	TOWN OF FAIRCHILD
2009 POPULATION	633	508	23,181	1,862	1,672	779	824	379
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	176.3	88.1	4003.6	276.2	321.9	90.9	92.5	87.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.3	4.7	80.9	7.2	12.4	0.4	1.7	1.1
TOTAL TAXES	180.7	92.9	4084.6	283.5	334.4	91.3	94.2	89.0
SPECIAL ASSESSMENTS	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.9	37.4	1165.8	96.3	75.6	42.2	31.2	32.0
STATE HIGHWAY AIDS	82.9	84.7	2138.8	136.3	118.6	64.5	60.8	52.7
ALL OTHER STATE AIDS	3.1	1.9	129.1	15.3	5.2	5.0	2.6	0.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	51.4	78.5	7.0	0.0	0.0	29.3
TOTAL INTERGOVERNMENTAL REV.	121.1	124.1	3485.6	326.5	206.5	111.8	94.7	114.7
LICENSES & PERMITS	1.7	0.3	41.7	0.1	5.4	1.2	0.0	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.3	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.9	1.3	438.9	17.4	2.6	4.5	8.9	11.1
INTERG. CHG. FOR SERVICES	0.2	0.0	20.8	0.0	0.3	0.0	1.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	2.9	60.8	7.5	1.6	1.5	1.8	1.4
OTHER REVENUES	51.6	0.5	124.7	1.5	7.1	19.8	14.1	4.6
TOTAL MISCELLANEOUS REVENUES	52.3	3.4	185.5	9.0	8.8	21.4	16.0	6.0
SUBTOTAL - GENERAL REVENUES	379.1	222.1	8260.3	638.0	558.3	230.3	215.2	221.0
OTHER FINANCING SOURCES	0.0	0.0	98.9	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	379.1	222.1	8359.2	638.0	558.3	230.3	215.2	221.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.1	27.7	1122.8	80.5	74.7	35.1	34.0	39.5
LAW ENFORCEMENT	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0.0
FIRE	19.2	30.2	518.9	67.5	44.8	16.4	14.0	24.5
AMBULANCE	0.0	1.0	305.2	0.0	2.6	0.0	9.8	0.0
OTHER PUBLIC SAFETY	0.0	0.0	1.1	0.4	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	209.3	32.3	3032.4	135.7	96.9	30.0	106.2	92.4
HIGHWAY CONSTRUCTION	0.0	95.7	1855.3	277.3	98.2	91.1	39.4	0.0
ROAD-RELATED FACILITIES	0.5	0.0	28.1	0.7	0.2	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.2	7.3	336.0	0.0	0.0	2.3	3.8	1.2
OTHER SANITATION	0.0	0.0	46.7	0.0	0.0	1.6	3.7	0.0
HEALTH & HUMAN SERVICES	0.6	0.9	61.7	0.0	5.2	0.5	1.5	0.2
CULTURE & EDUCATION	0.0	0.0	10.6	26.4	58.5	17.2	16.9	6.8
PARKS & RECREATION	0.0	0.0	35.4	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	15.5	0.0	1.4	0.0	0.0	0.0
ALL OTHER EXPENDITURES	6.5	0.0	50.9	0.0	9.0	7.2	0.0	0.5
SUBTOTAL-OPER. & CAP. EXPEND	292.7	195.2	7426.7	588.7	391.9	201.7	229.7	165.4
DEBT SERVICE								
PRINCIPAL	62.8	0.0	281.0	7.9	16.0	0.0	12.7	0.0
INTEREST & FISCAL CHARGES	15.0	0.0	48.1	3.2	4.2	0.0	3.6	0.0
TOTAL DEBT SERVICE	77.8	0.0	329.2	11.2	20.3	0.0	16.3	0.0
SUBTOTAL - EXPENDITURES	370.6	195.2	7755.9	599.9	412.2	201.7	246.1	165.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	370.6	195.2	7755.9	599.9	412.2	201.7	246.1	165.4
TOTAL GENERAL OBLIGATION DEBT	296.9	0.0	1094.9	58.5	90.5	0.0	89.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF LUDINGTON	TOWN OF OTTER CREEK	TOWN OF PLEASANT VALLEY	TOWN OF SEYMOUR	TOWN OF UNION	TOWN OF WASHINGTON	TOWN OF WILSON
2009 POPULATION	1,156	1,078	539	3,109	3,209	2,586	7,329	440
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	299.8	167.9	67.4	511.5	437.7	634.8	1388.2	30.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
OTHER TAXES	1.6	0.0	0.1	1.1	3.7	30.9	23.9	2.9
TOTAL TAXES	301.4	167.9	67.6	512.6	441.5	665.8	1413.2	33.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	60.6	48.7	23.7	64.0	115.6	58.7	160.4	42.5
STATE HIGHWAY AIDS	103.4	69.8	57.7	158.4	106.4	182.1	196.7	71.1
ALL OTHER STATE AIDS	4.0	4.4	2.7	2.3	11.4	24.9	21.5	5.6
OTHER LOCAL GOVERNMENT AIDS	10.2	4.1	0.0	0.0	8.2	0.0	0.0	44.3
TOTAL INTERGOVERNMENTAL REV.	178.3	127.1	84.1	224.8	241.7	265.8	378.7	163.6
LICENSES & PERMITS	0.6	1.8	0.0	17.3	51.6	20.6	72.5	0.7
FINES, FORFEITS & PENALTIES	1.3	0.0	0.0	0.0	1.6	0.0	1.9	0.2
PUBLIC CHG. FOR SERVICES	19.6	0.0	2.0	2.1	168.1	11.4	81.4	8.3
INTERG. CHG. FOR SERVICES	3.7	0.0	0.0	2.7	0.0	0.0	0.0	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	4.6	0.7	2.8	4.6	7.6	17.5	3.9
OTHER REVENUES	20.5	3.3	0.3	23.3	30.7	37.8	8.6	3.3
TOTAL MISCELLANEOUS REVENUES	23.6	7.9	1.0	26.1	35.4	45.5	26.2	7.3
SUBTOTAL - GENERAL REVENUES	528.8	304.8	154.9	785.9	940.1	1009.2	1974.1	215.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	592.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	528.8	304.8	154.9	785.9	940.1	1601.2	1974.1	215.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.4	57.3	28.6	120.6	195.5	134.0	315.9	27.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	2.3	3.5	0.0
FIRE	60.1	53.8	20.3	92.9	88.9	707.8	208.9	1.3
AMBULANCE	2.6	2.3	2.0	2.1	2.4	2.0	3.9	5.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	16.9	9.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	492.1	83.3	95.8	246.4	464.5	229.3	352.3	115.7
HIGHWAY CONSTRUCTION	0.0	58.2	0.7	207.8	0.0	188.6	428.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.0	7.2	3.5	14.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.8	0.0	0.0	0.1	17.1	20.7	11.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	3.3	1.1	5.1	5.2	0.8	75.1	0.4
CULTURE & EDUCATION	29.6	0.0	9.4	88.6	83.2	62.9	210.6	3.3
PARKS & RECREATION	0.0	1.5	0.0	48.4	40.8	0.3	0.0	3.8
CONSERVATION & DEVELOPMENT	0.0	0.0	4.8	0.2	0.0	0.3	6.8	16.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
SUBTOTAL-OPER. & CAP. EXPEND	629.6	260.8	162.9	813.4	905.0	1359.2	1640.6	186.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	18.3	127.4	9.8	311.6	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	2.7	50.1	3.1	36.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	21.1	177.5	13.0	348.2	0.0
SUBTOTAL - EXPENDITURES	629.6	260.8	162.9	834.5	1082.6	1372.3	1988.9	186.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	629.6	260.8	162.9	834.5	1082.6	1372.3	1988.9	186.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	36.6	918.8	582.1	605.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL EAU CLAIRE COUNTY	TOWN OF AURORA	TOWN OF COMMONWEALTH	TOWN OF FENCE	TOWN OF FERN	TOWN OF FLORENCE	TOWN OF HOMESTEAD	TOWN OF LONG LAKE
2009 POPULATION	24,962	1,223	425	252	165	2,439	392	214
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4407.7	83.0	14.3	0.0	81.1	740.5	55.8	48.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	87.7	2.1	3.2	11.7	6.4	18.5	2.7	0.9
TOTAL TAXES	4496.5	85.2	17.5	11.7	87.6	759.0	58.6	48.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	36.4	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	852.0	76.2	18.2	5.1	6.6	98.0	15.6	9.0
STATE HIGHWAY AIDS	1379.1	71.6	56.9	125.1	79.5	240.5	72.7	43.1
ALL OTHER STATE AIDS	105.7	9.9	9.9	42.6	17.1	73.0	8.0	5.3
OTHER LOCAL GOVERNMENT AIDS	181.8	7.2	24.8	41.0	11.1	55.5	59.9	30.6
TOTAL INTERGOVERNMENTAL REV.	2518.8	165.0	109.9	213.9	114.4	467.2	156.3	88.1
LICENSES & PERMITS	172.5	4.8	1.8	0.2	0.0	24.8	0.2	1.0
FINES, FORFEITS & PENALTIES	6.6	0.0	0.0	0.0	0.0	0.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	337.9	17.6	20.6	15.9	11.3	44.8	0.0	17.5
INTERG. CHG. FOR SERVICES	8.8	0.0	17.4	0.0	4.0	36.8	0.4	13.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	59.3	0.7	7.8	11.7	0.7	6.4	1.9	0.8
OTHER REVENUES	175.5	17.5	0.0	1.4	0.1	67.5	5.4	6.7
TOTAL MISCELLANEOUS REVENUES	234.8	18.3	7.8	13.1	0.8	73.9	7.3	7.6
SUBTOTAL - GENERAL REVENUES	7776.2	291.0	175.3	255.0	254.8	1407.2	223.0	176.2
OTHER FINANCING SOURCES	592.0	90.0	0.0	0.0	86.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8368.2	381.0	175.3	255.0	341.3	1407.2	223.0	176.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1188.0	63.5	28.4	45.7	78.9	200.8	62.3	36.4
LAW ENFORCEMENT	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1401.7	65.8	4.6	10.2	4.8	158.9	9.6	19.5
AMBULANCE	35.3	0.5	0.9	0.0	0.0	3.2	0.5	2.5
OTHER PUBLIC SAFETY	27.2	0.0	0.0	0.0	0.6	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	2541.1	204.1	61.2	166.5	82.5	857.8	74.3	24.0
HIGHWAY CONSTRUCTION	1389.8	0.0	0.0	0.0	107.4	0.0	34.6	14.4
ROAD-RELATED FACILITIES	27.1	8.2	2.7	0.6	0.0	22.8	0.3	3.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
SOLID WASTE COLL & DISPOSAL	57.5	34.2	23.1	8.0	9.8	67.4	0.0	11.0
OTHER SANITATION	5.4	0.9	0.0	0.0	0.0	0.0	18.9	0.0
HEALTH & HUMAN SERVICES	99.3	3.3	3.1	3.5	0.0	0.6	0.0	4.2
CULTURE & EDUCATION	613.8	0.0	0.0	0.0	0.1	0.0	0.0	0.1
PARKS & RECREATION	94.9	4.3	0.3	3.9	0.0	16.4	1.3	3.1
CONSERVATION & DEVELOPMENT	29.6	1.0	1.5	0.0	0.3	9.0	0.1	0.0
ALL OTHER EXPENDITURES	18.6	15.1	0.5	1.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7535.8	401.3	126.7	239.9	284.6	1337.1	202.1	119.6
DEBT SERVICE								
PRINCIPAL	504.0	2.8	0.0	0.0	73.8	54.4	12.0	25.0
INTEREST & FISCAL CHARGES	103.8	0.0	0.0	0.0	3.3	8.9	4.8	13.8
TOTAL DEBT SERVICE	607.9	2.8	0.0	0.0	77.1	63.4	16.9	38.9
SUBTOTAL - EXPENDITURES	8143.8	404.2	126.7	239.9	361.8	1400.5	219.0	158.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8143.8	404.2	126.7	239.9	361.8	1400.5	219.0	158.6
TOTAL GENERAL OBLIGATION DEBT	2381.2	87.1	0.0	0.0	128.2	3855.0	104.9	287.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	4152.8	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	3773.2	0.0	0.0

	TOWN OF TIPLER	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO	TOWN OF ASHFORD	TOWN OF AUBURN	TOWN OF BYRON	TOWN OF CALUMET	TOWN OF EDEN
2009 POPULATION	236	5,346	1,125	1,862	2,316	1,680	1,561	1,008
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21.1	1044.1	226.8	267.7	359.7	190.5	287.4	181.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	47.2	0.0	11.4	0.2	0.5	1.5	0.1
TOTAL TAXES	22.5	1091.3	226.8	279.2	360.0	191.0	288.9	181.2
SPECIAL ASSESSMENTS	0.0	36.4	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	4.6	233.6	39.6	59.9	48.3	112.3	162.1	84.8
STATE HIGHWAY AIDS	64.7	754.4	83.6	125.4	89.9	135.5	234.5	78.9
ALL OTHER STATE AIDS	5.0	171.1	9.3	6.1	28.3	10.3	13.6	7.9
OTHER LOCAL GOVERNMENT AIDS	36.2	266.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	110.7	1425.8	132.6	191.5	166.5	258.2	410.3	171.7
LICENSES & PERMITS	1.7	34.8	6.3	7.8	11.3	11.9	17.6	9.6
FINES, FORFEITS & PENALTIES	0.0	0.4	0.0	3.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.4	142.3	3.6	14.2	3.6	89.7	66.0	20.9
INTERG. CHG. FOR SERVICES	3.0	74.9	0.4	0.0	0.0	0.0	113.8	15.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	33.3	0.3	1.2	9.3	2.4	2.4	2.1
OTHER REVENUES	0.0	98.8	3.2	64.2	38.6	9.4	5.7	19.6
TOTAL MISCELLANEOUS REVENUES	3.1	132.2	3.5	65.5	47.9	11.9	8.2	21.8
SUBTOTAL - GENERAL REVENUES	155.6	2938.5	373.5	561.4	589.4	562.9	905.0	420.3
OTHER FINANCING SOURCES	0.0	176.5	160.0	0.0	0.0	0.0	550.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	155.6	3115.0	533.5	561.4	589.4	562.9	1455.0	420.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	165.7	681.9	77.4	72.9	110.5	117.2	85.8	65.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.6	280.4	31.6	62.4	111.9	76.7	162.8	29.8
AMBULANCE	2.0	9.6	0.0	0.0	0.0	29.6	26.0	5.0
OTHER PUBLIC SAFETY	0.0	0.6	3.2	0.0	9.9	7.0	9.5	5.9
HIGHWAY MAINTENANCE & ADM.	89.3	1560.1	89.7	387.3	156.5	78.5	196.1	232.9
HIGHWAY CONSTRUCTION	0.0	156.5	186.7	1.0	59.0	157.9	571.6	0.0
ROAD-RELATED FACILITIES	1.6	40.1	2.4	0.0	1.0	4.4	0.7	1.2
OTHER TRANSPORTATION	0.0	0.1	0.0	0.0	2.4	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.8	162.6	1.2	26.1	63.8	84.5	54.5	47.8
OTHER SANITATION	0.0	19.8	0.0	0.0	0.0	0.0	0.0	3.2
HEALTH & HUMAN SERVICES	0.2	15.0	0.0	1.3	0.0	1.6	0.5	0.0
CULTURE & EDUCATION	0.0	0.2	0.0	0.0	0.0	1.5	0.0	0.4
PARKS & RECREATION	1.3	31.0	0.0	0.0	0.0	0.0	0.0	10.3
CONSERVATION & DEVELOPMENT	0.0	11.9	2.0	4.5	1.5	3.5	0.0	11.4
ALL OTHER EXPENDITURES	0.0	16.8	2.6	48.8	22.1	5.1	0.0	13.6
SUBTOTAL-OPER. & CAP. EXPEND	275.6	2987.2	397.2	604.7	539.2	568.0	1107.8	427.8
DEBT SERVICE								
PRINCIPAL	0.0	168.2	69.6	0.0	0.0	0.0	305.0	0.0
INTEREST & FISCAL CHARGES	0.0	31.0	12.0	0.0	0.0	0.0	12.4	0.0
TOTAL DEBT SERVICE	0.0	199.3	81.7	0.0	0.0	0.0	317.5	0.0
SUBTOTAL - EXPENDITURES	275.6	3186.5	478.9	604.7	539.2	568.0	1425.4	427.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	275.6	3186.5	478.9	604.7	539.2	568.0	1425.4	427.8
TOTAL GENERAL OBLIGATION DEBT	0.0	4462.8	284.1	0.0	0.0	0.0	426.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	4152.8	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	3773.2	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELDORADO	TOWN OF EMPIRE	TOWN OF FOND DU LAC	TOWN OF FOREST	TOWN OF FRIENDSHIP	TOWN OF LAMARTINE	TOWN OF MARSHFIELD	TOWN OF METOMEN
2009 POPULATION	1,486	2,884	2,555	1,158	2,581	1,784	1,157	727
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	250.1	504.6	696.1	108.7	71.2	345.0	144.5	158.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	4.1	3.9	0.5	127.5	0.3	0.2	0.0
TOTAL TAXES	251.2	508.8	700.0	109.2	198.8	345.3	144.8	158.0
SPECIAL ASSESSMENTS	0.0	0.0	265.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0.0
STATE SHARED REVENUES	72.4	107.5	330.1	33.8	144.5	52.3	169.4	18.7
STATE HIGHWAY AIDS	182.8	104.8	82.0	105.1	48.9	89.4	106.0	127.6
ALL OTHER STATE AIDS	10.7	13.6	19.1	6.8	16.3	11.5	5.3	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	266.0	225.9	431.2	145.8	209.8	155.1	280.8	147.9
LICENSES & PERMITS	7.0	50.8	69.4	9.8	33.3	5.0	15.8	6.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	77.0	3.1	29.4	0.2	78.4	88.4	6.0	0.0
INTERG. CHG. FOR SERVICES	0.1	0.1	0.0	0.0	28.1	0.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	3.6	75.1	2.1	2.8	1.5	1.2	0.2
OTHER REVENUES	14.6	36.2	261.4	10.3	6.3	52.9	34.8	0.0
TOTAL MISCELLANEOUS REVENUES	17.1	39.8	336.5	12.5	9.1	54.5	36.1	0.2
SUBTOTAL - GENERAL REVENUES	618.5	828.8	1831.9	277.8	557.7	650.1	483.6	312.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	618.5	828.8	1831.9	277.8	557.7	650.1	483.6	312.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	115.8	160.2	218.6	44.5	97.9	136.4	60.7	46.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.5	1.8	0.0	0.0	0.0
FIRE	27.0	104.1	338.6	38.6	27.9	44.1	40.7	44.8
AMBULANCE	23.1	56.2	45.2	19.3	33.4	22.9	19.3	0.0
OTHER PUBLIC SAFETY	0.4	14.5	38.7	2.2	3.0	0.0	13.6	2.8
HIGHWAY MAINTENANCE & ADM.	204.1	174.7	603.2	137.0	279.8	248.1	178.7	183.2
HIGHWAY CONSTRUCTION	0.0	124.9	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.6	0.0	0.0	0.0	5.2	3.4	0.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	77.4	147.4	205.1	7.1	125.6	77.6	11.0	7.5
OTHER SANITATION	0.0	1.2	2104.7	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.4	0.3	0.0	0.0	0.0	2.5	0.0	1.0
CULTURE & EDUCATION	1.7	0.0	0.0	0.0	0.0	0.0	2.0	0.0
PARKS & RECREATION	29.8	0.7	0.7	0.0	0.0	21.6	0.0	0.0
CONSERVATION & DEVELOPMENT	15.3	12.2	3.3	2.0	22.0	0.0	1.0	0.0
ALL OTHER EXPENDITURES	0.0	41.0	17.2	14.0	0.0	1.6	2.1	1.5
SUBTOTAL-OPER. & CAP. EXPEND	499.1	837.8	3575.7	265.5	597.2	558.6	330.3	287.8
DEBT SERVICE								
PRINCIPAL	24.6	43.8	136.9	0.0	69.2	86.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.0	19.3	139.1	0.0	0.0	4.9	0.0	0.0
TOTAL DEBT SERVICE	27.6	63.1	276.1	0.0	69.2	90.9	0.0	0.0
SUBTOTAL - EXPENDITURES	526.8	900.9	3851.8	265.5	666.4	649.5	330.3	287.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	526.8	900.9	3851.8	265.5	666.4	649.5	330.3	287.8
TOTAL GENERAL OBLIGATION DEBT	52.2	380.4	3264.6	0.0	101.7	90.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OAKFIELD	TOWN OF OSCEOLA	TOWN OF RIPON	TOWN OF ROSENDALE	TOWN OF SPRINGVALE	TOWN OF TAYCHEEDAH	TOWN OF WAUPUN	TOWN TOTAL FOND DU LAC COUNTY
2009 POPULATION	793	1,881	1,420	770	734	4,029	1,425	34,936
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	175.3	262.5	405.3	174.5	124.0	418.6	192.6	5544.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	0.3	0.0	0.1	0.1	0.9	0.0	156.6
TOTAL TAXES	178.5	262.8	405.4	174.6	124.1	419.5	192.6	5701.5
SPECIAL ASSESSMENTS	0.0	0.0	0.2	0.0	34.1	188.7	0.0	488.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.9	0.0	0.0	0.0	0.0	0.0	1.7	5.3
STATE SHARED REVENUES	76.3	34.4	49.4	15.7	26.3	71.3	27.8	1737.7
STATE HIGHWAY AIDS	95.2	103.6	116.1	96.2	75.5	132.9	113.9	2328.6
ALL OTHER STATE AIDS	12.4	17.6	5.3	7.2	2.9	23.5	6.6	236.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
TOTAL INTERGOVERNMENTAL REV.	185.9	155.7	170.8	119.2	104.8	227.8	150.2	4308.7
LICENSES & PERMITS	7.2	7.5	16.1	2.1	1.6	99.7	3.2	399.9
FINES, FORFEITS & PENALTIES	0.0	0.5	71.5	0.0	0.0	0.2	0.0	76.3
PUBLIC CHG. FOR SERVICES	20.9	51.9	0.2	2.4	5.2	4.7	0.4	567.3
INTERG. CHG. FOR SERVICES	0.5	0.0	0.9	0.0	0.4	0.0	6.8	167.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.4	0.1	0.5	0.6	7.2	3.3	120.0
OTHER REVENUES	5.2	9.6	20.8	7.0	3.5	62.8	17.2	684.3
TOTAL MISCELLANEOUS REVENUES	5.8	10.1	20.9	7.5	4.1	70.0	20.5	804.3
SUBTOTAL - GENERAL REVENUES	399.1	488.8	686.3	306.0	274.6	1010.9	374.0	12513.8
OTHER FINANCING SOURCES	0.0	90.0	1020.5	0.0	0.0	0.0	0.0	1820.5
TOTAL REVENUE & OTHER FINANCING SOURCES	399.1	578.8	1706.8	306.0	274.6	1010.9	374.0	14334.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.1	119.4	990.1	53.0	53.8	165.2	67.2	2919.3
LAW ENFORCEMENT	0.0	11.8	133.0	0.0	0.0	1.4	0.0	148.8
FIRE	31.7	65.8	92.4	26.0	37.0	189.3	31.8	1616.0
AMBULANCE	0.0	0.0	0.0	0.4	0.0	68.8	0.0	349.5
OTHER PUBLIC SAFETY	2.3	2.4	1.2	0.3	0.0	20.0	1.0	138.8
HIGHWAY MAINTENANCE & ADM.	154.7	188.4	194.8	141.7	125.4	296.2	152.5	4404.5
HIGHWAY CONSTRUCTION	0.0	147.9	0.0	0.0	0.0	0.0	144.0	1393.4
ROAD-RELATED FACILITIES	0.0	0.0	0.4	0.0	0.0	1.2	0.0	23.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
SOLID WASTE COLL & DISPOSAL	17.5	66.2	42.6	45.6	32.4	186.7	1.2	1329.6
OTHER SANITATION	19.0	0.0	0.0	0.0	0.0	0.0	0.0	2128.2
HEALTH & HUMAN SERVICES	4.6	0.6	0.9	1.1	0.5	1.1	0.0	18.0
CULTURE & EDUCATION	0.3	0.0	0.0	0.1	0.0	0.0	0.0	6.1
PARKS & RECREATION	3.0	0.0	0.0	0.0	0.0	9.9	0.0	76.2
CONSERVATION & DEVELOPMENT	21.2	19.7	5.9	1.0	0.0	23.0	0.2	150.4
ALL OTHER EXPENDITURES	2.2	0.0	5.6	2.1	1.6	0.0	7.4	189.3
SUBTOTAL-OPER. & CAP. EXPEND	316.1	622.6	1467.3	271.5	251.0	963.3	405.7	14895.1
DEBT SERVICE								
PRINCIPAL	8.5	0.0	23.3	0.0	28.6	22.0	0.0	817.9
INTEREST & FISCAL CHARGES	4.3	0.0	23.3	0.0	4.3	33.5	0.0	256.5
TOTAL DEBT SERVICE	12.8	0.0	46.7	0.0	32.9	55.5	0.0	1074.4
SUBTOTAL - EXPENDITURES	329.0	622.6	1514.0	271.5	283.9	1018.8	405.7	15969.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	329.0	622.6	1514.0	271.5	283.9	1018.8	405.7	15969.6
TOTAL GENERAL OBLIGATION DEBT	72.4	90.0	1330.8	0.0	31.3	66.0	0.0	6190.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALVIN	TOWN OF ARGONNE	TOWN OF ARMSTRONG CREEK	TOWN OF BLACKWELL	TOWN OF CASWELL	TOWN OF CRANDON	TOWN OF FREEDOM	TOWN OF HILES
2009 POPULATION	210	561	496	376	103	615	412	423
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.1	43.4	33.8	0.0	12.9	89.0	172.0	170.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.7	2.9	4.4	3.3	10.1	0.0	0.1	0.0
TOTAL TAXES	3.9	46.3	38.2	3.3	23.1	89.0	172.1	170.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	36.8	0.4	0.0	0.0	0.0	48.1
STATE SHARED REVENUES	3.0	36.0	24.4	36.2	19.7	38.6	5.7	11.0
STATE HIGHWAY AIDS	140.3	102.1	109.0	103.3	27.2	62.2	80.2	234.7
ALL OTHER STATE AIDS	45.8	39.8	17.5	31.0	36.2	17.6	11.7	74.4
OTHER LOCAL GOVERNMENT AIDS	145.9	115.6	21.4	80.6	20.8	0.0	33.3	188.0
TOTAL INTERGOVERNMENTAL REV.	335.1	293.6	209.3	251.7	104.0	118.4	131.0	556.3
LICENSES & PERMITS	0.7	0.5	1.0	0.7	0.2	0.4	0.7	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	26.8	11.6	23.3	4.7	0.9	0.0	7.4	9.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.1	4.6	1.0	32.2	17.9	0.1	6.1	4.2
OTHER REVENUES	3.2	13.2	6.9	0.1	0.7	1.9	1.4	6.2
TOTAL MISCELLANEOUS REVENUES	9.4	17.9	8.0	32.4	18.6	2.1	7.5	10.5
SUBTOTAL - GENERAL REVENUES	376.0	370.0	280.0	292.9	147.0	210.0	320.0	747.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	376.0	370.0	280.0	292.9	147.0	230.0	320.0	747.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.9	78.5	53.1	47.3	36.5	42.5	57.4	105.7
LAW ENFORCEMENT	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
FIRE	16.8	19.8	14.0	7.0	11.6	12.3	16.6	79.1
AMBULANCE	0.0	11.4	5.1	4.3	0.0	3.6	6.5	19.5
OTHER PUBLIC SAFETY	0.0	0.9	0.0	0.0	0.0	0.0	0.1	3.0
HIGHWAY MAINTENANCE & ADM.	69.4	140.5	207.7	119.9	13.4	120.8	98.0	280.8
HIGHWAY CONSTRUCTION	0.0	45.0	0.0	14.1	0.0	0.0	45.7	0.0
ROAD-RELATED FACILITIES	4.1	7.8	5.5	3.2	0.0	2.0	0.0	3.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.7	15.3	10.8	11.1	9.4	0.0	18.8	27.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.2	7.5	0.7	0.7	1.2	1.3	0.0	0.4
CULTURE & EDUCATION	0.4	1.4	0.0	0.4	0.8	0.0	3.1	0.0
PARKS & RECREATION	0.0	5.6	0.0	3.1	0.0	0.0	0.0	1.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	158.8	334.0	297.9	216.5	73.1	182.6	246.5	521.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	14.3	0.0	0.0	36.5	0.0	35.6
INTEREST & FISCAL CHARGES	0.0	0.2	2.2	0.0	0.0	3.5	0.0	1.9
TOTAL DEBT SERVICE	0.0	0.2	16.5	0.0	0.0	40.0	0.0	37.5
SUBTOTAL - EXPENDITURES	158.8	334.2	314.5	216.5	73.1	222.6	246.5	559.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	158.8	334.2	314.5	216.5	73.1	222.6	246.5	559.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	51.2	0.0	0.0	70.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAONA	TOWN OF LINCOLN	TOWN OF NASHVILLE	TOWN OF POPPLE RIVER	TOWN OF ROSS	TOWN OF WABENO	TOWN TOTAL FOREST COUNTY	TOWN OF BEETOWN
2009 POPULATION	1,404	1,059	1,250	104	170	1,311	8,494	817
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	411.0	294.6	252.3	0.0	21.3	134.9	1635.7	140.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	5.0	0.0	0.0	0.0	0.0	36.6	41.6	0.0
OTHER TAXES	17.6	6.7	14.4	1.3	16.6	2.4	83.9	0.2
TOTAL TAXES	433.6	301.3	266.7	1.3	37.9	174.0	1761.4	141.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	85.4	0.0
STATE SHARED REVENUES	106.9	26.5	31.3	0.7	24.7	110.6	476.0	72.8
STATE HIGHWAY AIDS	131.4	159.1	138.0	46.7	30.7	146.7	1512.1	182.1
ALL OTHER STATE AIDS	39.7	14.5	99.6	19.6	17.2	3.1	468.3	2.8
OTHER LOCAL GOVERNMENT AIDS	65.4	0.0	0.0	60.7	0.0	122.1	854.2	4.1
TOTAL INTERGOVERNMENTAL REV.	343.6	200.3	269.0	127.8	72.7	382.7	3396.1	262.0
LICENSES & PERMITS	5.1	4.0	16.9	0.0	0.5	3.4	35.5	0.9
FINES, FORFEITS & PENALTIES	4.4	0.0	0.0	0.0	0.0	24.5	28.9	0.0
PUBLIC CHG. FOR SERVICES	20.3	27.1	67.7	1.7	33.6	8.9	243.5	6.0
INTERG. CHG. FOR SERVICES	11.8	0.7	0.0	0.5	0.1	56.1	70.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.1	29.6	6.5	3.8	0.3	10.3	136.6	3.6
OTHER REVENUES	41.1	0.4	20.0	0.0	3.0	13.1	111.7	9.1
TOTAL MISCELLANEOUS REVENUES	54.3	30.0	26.5	3.9	3.4	23.4	248.4	12.7
SUBTOTAL - GENERAL REVENUES	873.3	563.7	647.0	135.4	148.3	673.2	5784.5	422.8
OTHER FINANCING SOURCES	98.7	69.3	0.0	0.0	0.0	0.0	188.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	972.1	633.0	647.0	135.4	148.3	673.2	5972.6	422.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	132.2	83.7	187.6	22.8	63.7	117.4	1076.0	55.4
LAW ENFORCEMENT	70.7	0.0	0.0	0.0	0.0	89.1	160.4	0.0
FIRE	66.9	27.2	37.7	6.2	14.7	183.8	514.2	21.3
AMBULANCE	0.0	45.3	35.1	0.3	2.3	22.0	155.6	2.9
OTHER PUBLIC SAFETY	0.0	0.0	3.9	0.0	0.0	0.0	8.1	0.0
HIGHWAY MAINTENANCE & ADM.	157.1	260.2	148.2	15.8	9.3	204.4	1846.2	259.5
HIGHWAY CONSTRUCTION	112.2	0.0	298.2	73.1	30.3	58.0	677.0	130.5
ROAD-RELATED FACILITIES	30.8	0.2	3.6	0.4	5.1	37.3	104.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	80.5	35.7	29.5	0.0	6.3	26.7	289.9	11.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	21.3	0.0	4.3	0.0	2.3	1.3	43.5	3.0
CULTURE & EDUCATION	54.2	0.0	0.0	0.0	0.0	23.9	84.4	0.0
PARKS & RECREATION	13.3	0.0	0.2	0.0	2.3	25.6	51.9	0.5
CONSERVATION & DEVELOPMENT	56.3	10.7	24.8	0.0	0.0	42.9	139.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	795.9	463.2	773.5	118.9	136.6	832.8	5152.6	484.4
DEBT SERVICE								
PRINCIPAL	62.6	18.9	26.4	5.9	17.0	0.0	217.4	0.0
INTEREST & FISCAL CHARGES	18.5	3.0	5.1	0.0	0.9	0.0	35.4	1.6
TOTAL DEBT SERVICE	81.1	21.9	31.5	5.9	17.9	0.0	252.9	1.6
SUBTOTAL - EXPENDITURES	877.1	485.2	805.0	124.9	154.5	832.8	5405.6	486.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	877.1	485.2	805.0	124.9	154.5	832.8	5405.6	486.0
TOTAL GENERAL OBLIGATION DEBT	428.9	69.3	74.5	6.2	0.0	0.0	700.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMINGTON	TOWN OF BOSCOBEL	TOWN OF CASSVILLE	TOWN OF CASTLE ROCK	TOWN OF CLIFTON	TOWN OF ELLENBORO	TOWN OF FENNIMORE	TOWN OF GLEN HAVEN
2009 POPULATION	418	425	469	343	336	621	643	472
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	261.2	21.4	101.8	101.4	174.5	154.9	118.2	213.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	1.0	0.0	0.9	0.3	0.0	0.3	0.1
TOTAL TAXES	261.7	22.4	101.9	102.3	174.9	155.0	118.5	213.2
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.1	50.8	68.0	28.4	24.9	49.8	33.1	43.1
STATE HIGHWAY AIDS	90.9	12.5	54.0	71.6	120.0	110.8	83.7	104.7
ALL OTHER STATE AIDS	4.6	4.5	5.9	8.3	2.6	2.6	3.5	0.7
OTHER LOCAL GOVERNMENT AIDS	0.0	4.0	1.3	0.0	0.2	21.3	4.0	12.0
TOTAL INTERGOVERNMENTAL REV.	119.7	71.9	129.7	108.4	147.9	184.6	124.4	160.5
LICENSES & PERMITS	0.0	0.9	0.4	0.7	0.0	0.5	0.7	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.1	0.1	1.3	0.0	0.9	0.1	1.9	3.8
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	2.4	0.1	0.7	0.4	0.4	1.3	0.5
OTHER REVENUES	1.9	20.0	13.2	0.0	0.3	2.1	0.7	1.5
TOTAL MISCELLANEOUS REVENUES	2.3	22.5	13.3	0.7	0.8	2.5	2.0	2.1
SUBTOTAL - GENERAL REVENUES	397.0	118.4	246.7	212.2	324.5	343.4	247.6	380.5
OTHER FINANCING SOURCES	0.0	0.0	290.0	0.0	100.0	0.0	0.0	120.0
TOTAL REVENUE & OTHER FINANCING SOURCES	397.0	118.4	536.7	212.2	424.5	343.4	247.6	500.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.1	43.3	41.6	24.9	36.3	59.0	42.3	123.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.0	12.7	7.7	14.0	9.9	12.9	26.5	4.5
AMBULANCE	2.9	0.0	0.0	5.0	2.5	1.3	0.0	1.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	188.1	19.9	70.1	96.8	207.7	99.0	193.7	290.2
HIGHWAY CONSTRUCTION	79.6	0.0	171.5	0.0	1.8	94.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	2.0	0.0	0.0	0.0	0.0	1.1	5.1
OTHER TRANSPORTATION	0.0	0.0	117.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.3	27.8	9.7	9.8	5.1	11.9	6.6	9.0
OTHER SANITATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.0	3.2	0.0	0.0	0.0	0.0	3.2
CULTURE & EDUCATION	0.5	0.0	0.0	0.0	0.3	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.2	0.0	0.0	0.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.2	0.0	1.6	0.0	2.9	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	2.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	342.0	106.3	423.4	150.7	269.9	278.5	270.5	437.4
DEBT SERVICE								
PRINCIPAL	27.2	0.0	80.6	0.0	31.8	83.7	32.0	83.0
INTEREST & FISCAL CHARGES	10.4	0.0	5.3	0.0	6.5	8.7	4.0	15.7
TOTAL DEBT SERVICE	37.7	0.0	85.9	0.0	38.3	92.4	36.0	98.7
SUBTOTAL - EXPENDITURES	379.7	106.3	509.3	150.7	308.3	370.9	306.6	536.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	379.7	106.3	509.3	150.7	308.3	370.9	306.6	536.1
TOTAL GENERAL OBLIGATION DEBT	422.7	0.0	238.0	0.0	203.7	132.6	72.9	420.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARRISON	TOWN OF HAZEL GREEN	TOWN OF HICKORY GROVE	TOWN OF JAMESTOWN	TOWN OF LIBERTY	TOWN OF LIMA	TOWN OF LITTLE GRANT	TOWN OF MARION
2009 POPULATION	526	1,170	511	2,174	564	806	262	601
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	183.4	104.7	147.2	182.3	155.4	190.6	151.3	86.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	0.0	0.6	2.6	0.2	0.1	0.7	1.8
TOTAL TAXES	183.8	104.7	147.9	184.9	155.6	190.8	152.0	88.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	4.9	1.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.1	81.4	38.1	111.7	49.5	54.6	32.3	44.2
STATE HIGHWAY AIDS	327.3	102.2	115.5	107.3	100.9	126.6	86.5	80.4
ALL OTHER STATE AIDS	3.3	5.1	1.7	8.4	2.9	4.2	1.8	6.7
OTHER LOCAL GOVERNMENT AIDS	4.0	24.5	25.1	8.2	4.4	8.0	8.0	37.0
TOTAL INTERGOVERNMENTAL REV.	375.8	213.2	180.5	235.8	157.8	193.6	128.7	168.5
LICENSES & PERMITS	0.2	1.5	0.6	5.7	0.2	1.3	0.2	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	7.2	0.6	16.6	6.5	2.1	3.3	0.2
INTERG. CHG. FOR SERVICES	0.0	0.9	0.0	0.5	0.0	0.0	0.2	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	10.0	0.1	2.4	2.4	0.6	0.5	2.7
OTHER REVENUES	0.9	99.5	1.0	45.8	25.5	11.0	0.9	1.9
TOTAL MISCELLANEOUS REVENUES	1.1	109.6	1.1	48.3	27.9	11.6	1.4	4.6
SUBTOTAL - GENERAL REVENUES	561.5	437.3	330.9	492.0	353.3	401.2	286.1	262.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	561.5	437.3	330.9	492.0	353.3	401.2	286.1	262.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.5	51.7	31.0	82.7	32.9	53.3	24.4	46.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	12.1	54.7	20.1	33.0	18.2	7.5	11.1	16.3
AMBULANCE	4.0	10.1	0.0	13.1	0.0	4.6	0.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	192.6	262.9	205.4	239.2	105.4	208.1	161.4	68.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.6	105.5	106.1	0.0	118.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.1	3.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.2	42.4	6.8	1.3	13.2	38.4	6.9	5.1
OTHER SANITATION	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.0	1.0	3.5	1.2	1.9	1.2	1.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	9.2	1.9	0.0	0.3	0.0
CONSERVATION & DEVELOPMENT	2.1	0.0	2.2	5.8	1.6	0.0	1.6	0.0
ALL OTHER EXPENDITURES	232.9	0.0	1.7	10.5	0.0	27.9	2.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	511.7	421.9	268.6	400.4	286.6	448.2	209.9	256.6
DEBT SERVICE								
PRINCIPAL	11.5	0.0	8.7	0.0	19.9	0.0	67.7	0.0
INTEREST & FISCAL CHARGES	3.4	0.0	0.4	0.6	0.2	0.0	12.2	0.0
TOTAL DEBT SERVICE	15.0	0.0	9.1	0.6	20.1	0.0	80.0	0.0
SUBTOTAL - EXPENDITURES	526.7	421.9	277.8	401.1	306.7	448.2	289.9	256.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	526.7	421.9	277.8	401.1	306.7	448.2	289.9	256.6
TOTAL GENERAL OBLIGATION DEBT	84.2	0.0	38.7	0.0	70.0	0.0	202.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLVILLE	TOWN OF MOUNT HOPE	TOWN OF MOUNT IDA	TOWN OF MUSCODA	TOWN OF NORTH LANCASTER	TOWN OF PARIS	TOWN OF PATCH GROVE	TOWN OF PLATTEVILLE
2009 POPULATION	158	237	546	747	556	769	407	1,449
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	33.0	99.9	74.3	70.2	163.7	115.1	135.0	148.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.3	0.5	1.6	0.5	0.3	0.2	6.0
TOTAL TAXES	33.5	100.3	74.8	71.8	164.2	115.5	135.2	154.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.6	16.7	46.8	43.4	36.2	53.2	37.8	42.9
STATE HIGHWAY AIDS	40.9	64.0	53.0	86.9	94.1	92.1	78.6	86.6
ALL OTHER STATE AIDS	7.7	1.2	2.5	3.8	3.2	6.4	1.6	9.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.9	6.0	14.6	2.1	11.0	4.0	0.0
TOTAL INTERGOVERNMENTAL REV.	76.2	83.0	108.4	148.8	135.8	162.8	122.1	138.6
LICENSES & PERMITS	0.0	0.1	0.0	0.2	0.1-	0.5	0.2	3.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	1.3	1.2	0.0	29.2	37.4	2.4	60.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.5	0.6	0.0	0.0	0.0	4.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	0.6	0.9	0.1	0.5	0.6	5.7
OTHER REVENUES	5.0	0.3	66.8	0.2	3.2	2.3	0.3	2.7
TOTAL MISCELLANEOUS REVENUES	5.1	0.4	67.4	1.1	3.4	2.9	0.9	8.4
SUBTOTAL - GENERAL REVENUES	115.5	185.1	252.7	222.7	332.6	320.4	261.1	369.9
OTHER FINANCING SOURCES	50.0	0.0	0.0	0.0	42.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	165.5	185.1	252.7	222.7	374.6	320.4	261.1	369.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.7	28.5	57.1	42.1	30.4	41.8	30.0	44.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9
FIRE	2.4	6.8	21.3	33.2	27.5	27.3	9.7	14.1
AMBULANCE	0.6	0.9	0.0	0.0	0.0	3.1	3.3	8.4
OTHER PUBLIC SAFETY	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	122.5	134.2	341.5	71.2	122.4	178.8	183.6	224.8
HIGHWAY CONSTRUCTION	2.0	0.0	0.0	0.0	125.1	0.0	0.0	2.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.3	9.1	7.1	18.0	24.7	36.1	9.5	65.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	3.3	3.2	0.0	0.6	0.3	2.0	20.2
CULTURE & EDUCATION	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	1.6	0.0	0.0	1.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	167.2	183.1	430.4	166.3	332.4	287.6	238.3	385.6
DEBT SERVICE								
PRINCIPAL	10.8	18.1	51.6	0.0	42.2	12.2	20.0	0.0
INTEREST & FISCAL CHARGES	1.0	4.2	24.5	0.0	2.4	3.0	4.4	0.0
TOTAL DEBT SERVICE	11.8	22.3	76.2	0.0	44.7	15.3	24.4	0.0
SUBTOTAL - EXPENDITURES	179.0	205.4	506.6	166.3	377.1	303.0	262.8	385.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	179.0	205.4	506.6	166.3	377.1	303.0	262.8	385.6
TOTAL GENERAL OBLIGATION DEBT	62.6	58.3	467.9	0.0	163.4	112.7	179.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF POTOSI	TOWN OF SMELSER	TOWN OF SOUTH LANCASTER	TOWN OF WATERLOO	TOWN OF WATTERSTOWN	TOWN OF WINGVILLE	TOWN OF WOODMAN	TOWN OF WYALUSING
2009 POPULATION	845	803	923	605	365	422	204	394
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	213.2	130.6	119.2	153.9	50.8	133.9	69.2	84.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	0.6	2.1	1.0	0.9	0.5	0.1	2.1
TOTAL TAXES	215.8	131.2	121.4	154.9	51.7	134.4	69.4	86.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.7	0.0	0.0	2.0	0.0	0.1	0.0	3.2
STATE SHARED REVENUES	109.2	28.2	86.9	56.6	35.4	26.8	22.1	23.5
STATE HIGHWAY AIDS	220.3	103.7	88.4	83.8	57.7	87.9	45.0	71.2
ALL OTHER STATE AIDS	6.4	4.5	4.4	3.1	3.4	1.7	3.3	6.2
OTHER LOCAL GOVERNMENT AIDS	23.8	4.0	0.0	4.9	0.0	0.0	0.0	0.9
TOTAL INTERGOVERNMENTAL REV.	360.5	140.5	179.8	150.6	96.6	116.7	70.4	105.2
LICENSES & PERMITS	0.6	0.4	0.4	1.2	0.2	0.2	0.1	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	46.6	7.2	3.7	3.3	0.0	3.8	6.7	14.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.8	0.0	1.6	0.7	1.3	0.0	0.0
OTHER REVENUES	0.7	5.7	0.0	1.2	0.0	0.5	0.5	0.5
TOTAL MISCELLANEOUS REVENUES	1.7	6.5	0.0	2.8	0.7	1.9	0.6	0.5
SUBTOTAL - GENERAL REVENUES	625.3	286.0	305.5	313.0	149.4	257.2	147.2	207.5
OTHER FINANCING SOURCES	0.0	0.0	75.0	140.0	0.0	30.0	10.0	158.0
TOTAL REVENUE & OTHER FINANCING SOURCES	625.3	286.0	380.5	453.0	149.4	287.2	157.2	365.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.4	65.3	52.9	31.1	32.4	29.7	34.1	40.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	25.6	9.3	32.2	11.3	17.0	15.1	0.8	8.4
AMBULANCE	9.6	21.1	0.0	3.8	0.0	2.0	1.5	3.0
OTHER PUBLIC SAFETY	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	289.4	171.2	244.5	348.7	108.9	193.4	103.9	113.9
HIGHWAY CONSTRUCTION	202.0	0.0	77.0	0.0	0.0	0.0	0.0	165.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	44.1	9.1	11.9	17.0	8.0	6.2	5.7	16.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.8	0.5	0.0	2.1	0.7	0.0	0.8	1.9
CULTURE & EDUCATION	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.8	0.0	0.0	0.0	2.6	0.0	3.4	0.0
ALL OTHER EXPENDITURES	0.0	15.0	2.6	0.0	0.0	0.0	0.0	0.7
SUBTOTAL-OPER. & CAP. EXPEND	652.8	291.7	421.3	415.1	169.8	246.4	150.5	351.8
DEBT SERVICE								
PRINCIPAL	37.5	0.0	10.0	50.0	0.0	30.6	18.3	14.9
INTEREST & FISCAL CHARGES	4.8	0.0	4.9	1.6	0.0	4.8	6.1	1.2
TOTAL DEBT SERVICE	42.3	0.0	15.0	51.6	0.0	35.4	24.4	16.2
SUBTOTAL - EXPENDITURES	695.1	291.7	436.3	466.7	169.8	281.9	175.0	368.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	695.1	291.7	436.3	466.7	169.8	281.9	175.0	368.0
TOTAL GENERAL OBLIGATION DEBT	215.8	0.0	156.6	140.0	0.0	121.1	132.9	255.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL GRANT COUNTY	TOWN OF ADAMS	TOWN OF ALBANY	TOWN OF BROOKLYN	TOWN OF CADIZ	TOWN OF CLARNO	TOWN OF DECATUR	TOWN OF EXETER
2009 POPULATION	20,588	506	1,026	1,040	887	1,168	1,953	1,857
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4284.7	119.6	220.5	324.5	199.8	208.5	259.0	414.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	30.7	0.6	0.7	14.2	2.7	0.8	6.0	1.4
TOTAL TAXES	4315.5	120.2	221.3	338.7	202.6	209.3	265.1	416.0
SPECIAL ASSESSMENTS	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	6.5	0.0	0.0	29.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1542.7	16.5	13.6	17.8	38.6	33.6	25.5	17.9
STATE HIGHWAY AIDS	3232.5	84.6	85.9	85.4	111.3	124.1	83.5	85.5
ALL OTHER STATE AIDS	139.4	3.8	5.0	12.9	5.3	5.3	7.8	9.4
OTHER LOCAL GOVERNMENT AIDS	239.0	0.0	0.0	7.0	0.5	3.1	0.0	9.7
TOTAL INTERGOVERNMENTAL REV.	5160.3	105.0	104.5	152.8	155.9	166.2	116.9	122.6
LICENSES & PERMITS	24.1	2.8	11.1	3.9	2.2	2.2	7.9	12.3
FINES, FORFEITS & PENALTIES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	283.8	0.3	8.6	17.8	2.5	11.2	3.5	16.1
INTERG. CHG. FOR SERVICES	7.3	0.3	2.0	0.2	0.3	0.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	43.8	0.4	2.1	2.5	2.7	2.8	6.0	6.8
OTHER REVENUES	326.5	7.8	0.3	6.8	2.7	8.0	0.0	1.6
TOTAL MISCELLANEOUS REVENUES	370.3	8.2	2.5	9.3	5.4	10.9	6.0	8.4
SUBTOTAL - GENERAL REVENUES	10170.0	237.0	350.1	523.0	369.1	400.5	399.7	575.6
OTHER FINANCING SOURCES	1015.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	11185.0	335.9	350.1	523.0	369.1	400.5	399.7	575.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1491.7	46.7	74.1	73.7	53.3	69.2	62.6	96.6
LAW ENFORCEMENT	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	559.0	13.6	34.6	88.7	32.8	21.4	54.3	43.7
AMBULANCE	106.6	0.0	9.2	17.0	0.0	0.0	1.4	16.2
OTHER PUBLIC SAFETY	0.3	0.0	5.3	0.3	0.0	1.1	6.0	0.0
HIGHWAY MAINTENANCE & ADM.	5823.0	241.2	52.0	159.4	299.9	101.9	115.2	346.8
HIGHWAY CONSTRUCTION	1382.0	0.0	144.2	145.9	0.0	154.0	121.2	0.0
ROAD-RELATED FACILITIES	14.3	0.0	0.0	0.0	0.1	0.5	0.0	0.9
OTHER TRANSPORTATION	117.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	549.4	6.5	10.3	20.7	22.7	22.0	10.5	49.7
OTHER SANITATION	3.1	0.0	0.3	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	59.6	1.0	0.0	0.0	10.1	3.9	3.2	20.6
CULTURE & EDUCATION	3.5	0.0	38.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	15.0	0.0	0.0	0.7	0.0	0.0	0.0	1.2
CONSERVATION & DEVELOPMENT	31.5	1.7	0.0	1.6	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	297.4	0.0	0.0	0.0	0.6	6.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10458.7	311.0	368.3	508.4	419.6	380.9	374.6	575.9
DEBT SERVICE								
PRINCIPAL	762.9	19.7	0.0	0.0	0.0	0.0	0.0	64.2
INTEREST & FISCAL CHARGES	133.0	0.5	0.0	0.0	0.0	0.0	0.0	4.8
TOTAL DEBT SERVICE	896.0	20.3	0.0	0.0	0.0	0.0	0.0	69.0
SUBTOTAL - EXPENDITURES	11354.8	331.4	368.3	508.4	419.6	380.9	374.6	644.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11354.8	331.4	368.3	508.4	419.6	380.9	374.6	644.9
TOTAL GENERAL OBLIGATION DEBT	3954.5	79.1	0.0	0.0	0.0	0.0	0.0	117.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JEFFERSON	TOWN OF JORDAN	TOWN OF MONROE	TOWN OF MOUNT PLEASANT	TOWN OF NEW GLARUS	TOWN OF SPRING GROVE	TOWN OF SYLVESTER	TOWN OF WASHINGTON
2009 POPULATION	1,279	643	1,292	598	1,314	925	919	789
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	192.2	171.9	91.8	116.7	571.1	221.3	135.1	138.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.5	0.1	2.9	0.0	0.1	4.2	0.2
TOTAL TAXES	192.3	172.4	92.5	119.7	571.1	221.5	139.4	138.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4.1	0.0	0.0	0.0	0.0	5.2	0.0
STATE SHARED REVENUES	40.8	19.9	26.6	19.4	14.4	15.4	15.6	12.1
STATE HIGHWAY AIDS	117.1	89.0	68.3	84.9	111.8	103.1	90.6	86.3
ALL OTHER STATE AIDS	9.5	4.7	5.9	4.3	8.6	4.3	4.7	5.2
OTHER LOCAL GOVERNMENT AIDS	2.1	0.1	2.3	0.0	0.0	0.0	23.0	0.0
TOTAL INTERGOVERNMENTAL REV.	169.7	117.9	103.3	108.7	134.9	123.0	139.4	103.7
LICENSES & PERMITS	11.9	3.8	6.7	6.0	8.1	0.2	0.6	3.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.4	2.6	49.4	3.6	75.5	1.8	8.0	4.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.5	0.0	0.5	0.5	8.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	3.0	2.7	2.5	8.3	4.8	0.5	1.1
OTHER REVENUES	8.5	0.7	2.9	0.2	12.2	3.0	5.0	3.3
TOTAL MISCELLANEOUS REVENUES	9.3	3.7	5.6	2.7	20.5	7.8	5.5	4.5
SUBTOTAL - GENERAL REVENUES	402.8	300.6	257.7	241.4	810.2	355.0	293.6	263.2
OTHER FINANCING SOURCES	0.0	100.0	0.0	0.0	533.6	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	402.8	400.6	257.7	241.4	1343.9	355.0	293.6	263.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.9	45.0	48.0	38.1	163.1	56.5	37.7	41.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	48.2	27.0	28.5	26.7	182.1	37.5	38.1	28.0
AMBULANCE	0.0	0.0	0.0	6.5	21.6	0.0	0.0	0.0
OTHER PUBLIC SAFETY	5.0	0.0	0.0	2.2	9.4	0.5	3.1	2.4
HIGHWAY MAINTENANCE & ADM.	183.7	212.4	165.7	179.9	260.3	57.4	127.6	50.4
HIGHWAY CONSTRUCTION	0.0	89.2	3.0	0.0	496.0	99.4	86.6	80.9
ROAD-RELATED FACILITIES	6.2	0.0	0.7	0.0	0.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.1	16.7	18.4	4.7	62.8	8.2	12.0	14.2
OTHER SANITATION	0.3	0.0	0.3	0.2	5.4	0.4	0.0	0.3
HEALTH & HUMAN SERVICES	2.6	1.2	0.6	0.0	0.0	6.5	3.8	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	4.1	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	4.9	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	0.5	0.9	0.0	0.0	0.1	1.7
ALL OTHER EXPENDITURES	22.4	1.8	0.0	0.0	0.0	0.0	0.0	4.8
SUBTOTAL-OPER. & CAP. EXPEND	347.7	393.7	266.1	259.6	1210.5	266.6	309.3	225.2
DEBT SERVICE								
PRINCIPAL	92.2	0.0	0.0	8.4	122.6	6.0	0.0	28.2
INTEREST & FISCAL CHARGES	6.3	0.0	0.0	0.5	32.0	0.3	0.0	7.8
TOTAL DEBT SERVICE	98.5	0.0	0.0	8.9	154.6	6.3	0.0	36.0
SUBTOTAL - EXPENDITURES	446.2	393.7	266.1	268.5	1365.2	272.9	309.3	261.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	446.2	393.7	266.1	268.5	1365.2	272.9	309.3	261.2
TOTAL GENERAL OBLIGATION DEBT	157.3	100.0	0.0	8.4	954.0	15.7	0.0	120.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF YORK	TOWN TOTAL GREEN COUNTY	TOWN OF BERLIN	TOWN OF BROOKLYN	TOWN OF GREEN LAKE	TOWN OF KINGSTON	TOWN OF MACKFORD	TOWN OF MANCHESTER
2009 POPULATION	802	16,998	1,210	2,146	1,308	952	601	900
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	210.8	3596.3	0.0	666.4	347.7	172.0	167.9	123.0
TAX INCREMENTS	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	35.6	0.0	42.0	15.9	0.4	0.0	0.5
TOTAL TAXES	211.4	3632.9	0.0	708.4	363.7	172.5	167.9	123.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	38.9	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.2	339.6	21.9	41.4	29.9	50.2	22.3	42.9
STATE HIGHWAY AIDS	82.9	1495.1	87.6	103.0	138.8	52.2	113.8	282.4
ALL OTHER STATE AIDS	5.7	103.2	2.8	22.0	12.3	8.5	2.4	3.1
OTHER LOCAL GOVERNMENT AIDS	4.9	53.1	0.0	17.9	0.0	0.0	0.0	2.4
TOTAL INTERGOVERNMENTAL REV.	104.9	2030.1	112.4	184.4	181.1	110.9	138.6	331.0
LICENSES & PERMITS	13.5	97.0	2.6	41.4	9.4	1.3	0.4	2.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	225.9	449.8	3.0	3.5	0.0	0.0	1.8
INTERG. CHG. FOR SERVICES	0.0	13.5	0.0	33.4	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	50.2	99.4	7.2	2.2	2.6	1.4	1.5
OTHER REVENUES	38.2	101.9	3.4	10.2	34.7	0.1	1.8	1.0
TOTAL MISCELLANEOUS REVENUES	41.0	152.1	102.8	17.5	36.9	2.7	3.3	2.5
SUBTOTAL - GENERAL REVENUES	371.5	6151.6	667.8	988.4	594.9	287.6	310.4	461.4
OTHER FINANCING SOURCES	100.0	832.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	471.5	6984.2	667.8	988.4	594.9	287.6	310.4	461.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.8	1020.8	111.5	134.5	110.8	266.3	52.0	54.6
LAW ENFORCEMENT	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.4
FIRE	70.8	776.6	39.2	122.4	61.0	27.4	10.0	11.7
AMBULANCE	8.0	80.1	6.4	24.6	0.0	8.0	4.9	6.8
OTHER PUBLIC SAFETY	0.0	35.6	0.0	11.4	11.3	0.1	0.6	2.1
HIGHWAY MAINTENANCE & ADM.	304.7	2859.0	158.6	489.5	165.5	63.0	85.9	93.8
HIGHWAY CONSTRUCTION	0.0	1420.6	422.2	0.0	210.3	85.6	146.6	116.9
ROAD-RELATED FACILITIES	0.0	9.1	0.0	1.1	0.0	4.0	0.0	1.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.1	317.3	0.0	36.1	4.0	12.1	2.1	2.0
OTHER SANITATION	0.0	7.4	0.0	7.5	6.4	0.0	0.0	2.6
HEALTH & HUMAN SERVICES	0.0	55.1	1.5	12.5	13.3	5.3	1.8	10.5
CULTURE & EDUCATION	0.0	42.1	5.5	83.9	0.0	6.0	0.0	0.0
PARKS & RECREATION	0.0	6.9	0.0	14.5	4.3	1.8	0.0	0.0
CONSERVATION & DEVELOPMENT	1.7	8.7	0.0	14.7	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	20.9	57.4	100.7	0.0	0.0	0.0	0.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	479.1	6697.3	846.9	953.1	587.5	480.0	304.3	305.2
DEBT SERVICE								
PRINCIPAL	0.0	341.3	0.0	11.4	0.0	0.0	6.0	0.0
INTEREST & FISCAL CHARGES	0.0	52.4	0.0	15.1	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	393.8	0.0	26.5	0.0	0.0	6.0	0.0
SUBTOTAL - EXPENDITURES	479.1	7091.1	846.9	979.7	587.5	480.0	310.3	305.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	479.1	7091.1	846.9	979.7	587.5	480.0	310.3	305.2
TOTAL GENERAL OBLIGATION DEBT	100.0	1652.1	0.0	320.0	0.0	0.0	4.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARQUETTE	TOWN OF PRINCETON	TOWN OF SAINT MARIE	TOWN OF SENECA	TOWN TOTAL GREEN LAKE COUNTY	TOWN OF ARENA	TOWN OF BRIGHAM	TOWN OF CLYDE
2009 POPULATION	494	1,631	371	436	10,049	1,541	988	330
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	114.7	158.5	49.4	45.1	1845.1	219.2	309.5	97.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.8	0.2	0.1	0.0	65.2	8.2	2.8	2.1
TOTAL TAXES	120.5	158.8	49.5	45.1	1910.4	227.5	312.3	99.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
STATE SHARED REVENUES	8.5	30.7	15.9	21.9	286.1	38.2	25.4	12.7
STATE HIGHWAY AIDS	110.0	88.0	72.5	65.0	1113.7	172.2	135.9	174.3
ALL OTHER STATE AIDS	5.8	9.0	5.1	8.3	79.7	13.6	22.0	3.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	20.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	124.4	127.8	93.7	95.2	1499.9	224.0	183.4	199.2
LICENSES & PERMITS	0.7	8.6	0.4	1.8	69.4	21.2	4.1	1.2
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.4	5.6	0.5	0.2	466.0	8.8	52.9	0.0
INTERG. CHG. FOR SERVICES	1.7	1.5	0.0	0.0	36.7	0.0	7.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.7	0.3	1.5	118.1	1.3	3.2	0.6
OTHER REVENUES	0.0	0.0	0.8	0.0	52.3	8.2	17.9	0.0
TOTAL MISCELLANEOUS REVENUES	0.9	0.7	1.2	1.5	170.4	9.6	21.1	0.6
SUBTOTAL - GENERAL REVENUES	249.8	303.2	145.5	144.0	4153.3	491.2	580.9	300.2
OTHER FINANCING SOURCES	7.1	0.0	0.0	0.0	7.1	0.0	301.5	45.0
TOTAL REVENUE & OTHER FINANCING SOURCES	257.0	303.2	145.5	144.0	4160.4	491.2	882.4	345.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.0	61.9	37.8	32.1	910.9	54.8	150.4	38.2
LAW ENFORCEMENT	0.0	2.4	0.0	0.0	4.9	0.0	0.0	0.0
FIRE	26.6	64.9	6.4	0.0	370.0	78.7	74.8	34.4
AMBULANCE	3.7	0.0	0.0	13.7	68.3	0.0	10.7	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	25.9	0.0	2.6	0.0
HIGHWAY MAINTENANCE & ADM.	72.3	66.1	22.9	91.1	1309.2	280.8	373.7	169.8
HIGHWAY CONSTRUCTION	60.0	52.2	35.4	0.0	1129.6	0.0	162.2	0.0
ROAD-RELATED FACILITIES	0.1	1.3	0.0	0.0	8.5	0.0	0.0	0.0
OTHER TRANSPORTATION	1.5	0.0	0.0	0.0	1.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.2	7.6	1.5	2.8	69.8	11.2	64.8	14.2
OTHER SANITATION	0.0	0.0	0.0	0.0	16.6	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	1.6	1.1	2.5	0.0	50.5	0.4	1.3	0.1
CULTURE & EDUCATION	0.9	0.0	0.0	0.0	96.3	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	20.7	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	14.7	4.6	4.4	0.0
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	101.7	6.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	217.3	258.2	106.7	140.0	4199.5	437.3	845.1	257.1
DEBT SERVICE								
PRINCIPAL	10.0	0.0	0.0	0.0	27.4	45.6	31.3	0.0
INTEREST & FISCAL CHARGES	0.8	0.0	3.1	0.0	19.1	3.5	5.0	0.0
TOTAL DEBT SERVICE	10.9	0.0	3.1	0.0	46.6	49.1	36.4	0.0
SUBTOTAL - EXPENDITURES	228.2	258.2	109.8	140.0	4246.1	486.5	881.6	257.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	228.2	258.2	109.8	140.0	4246.1	486.5	881.6	257.1
TOTAL GENERAL OBLIGATION DEBT	14.2	0.0	0.0	0.0	338.9	242.5	385.7	45.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DODGEVILLE	TOWN OF EDEN	TOWN OF HIGHLAND	TOWN OF LINDEN	TOWN OF MIFFLIN	TOWN OF MINERAL POINT	TOWN OF MOSCOW	TOWN OF PULASKI
2009 POPULATION	1,678	414	841	884	645	946	641	400
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	392.6	64.2	260.7	209.3	141.7	235.3	220.0	76.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.3	0.8	2.0	0.9	0.1	0.3	1.1	2.7
TOTAL TAXES	396.0	65.0	262.7	210.2	141.9	235.7	221.1	79.1
SPECIAL ASSESSMENTS	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	42.2	21.6	25.6	26.6	23.9	30.3	19.4	15.6
STATE HIGHWAY AIDS	157.6	71.8	296.0	106.9	78.1	104.9	107.5	75.0
ALL OTHER STATE AIDS	22.2	3.2	6.2	3.4	1.9	7.6	2.8	11.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.0
TOTAL INTERGOVERNMENTAL REV.	222.0	96.7	327.9	137.0	103.9	142.9	129.8	145.2
LICENSES & PERMITS	17.6	2.0	1.7	0.3	0.3	3.4	3.9	0.1-
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	47.2	1.8	0.3	5.4	2.7	45.0	43.7	0.4
INTERG. CHG. FOR SERVICES	0.0	8.1	1.8	0.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.8	0.3	0.6	0.8	1.3	1.8	2.3	1.3
OTHER REVENUES	3.9	3.0	18.3	26.2	0.7	0.4	3.6	1.8
TOTAL MISCELLANEOUS REVENUES	8.8	3.4	18.9	27.1	2.0	2.3	6.0	3.1
SUBTOTAL - GENERAL REVENUES	697.8	177.2	613.6	381.0	251.1	429.5	404.7	227.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	99.9	0.0	0.0	0.0	49.7
TOTAL REVENUE & OTHER FINANCING SOURCES	697.8	177.2	613.6	481.0	251.1	429.5	404.7	277.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	107.8	31.0	50.4	91.2	61.3	50.1	47.4	30.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	113.2	13.2	48.5	34.6	20.6	22.9	54.3	60.5
AMBULANCE	19.2	4.4	6.0	0.0	3.9	10.1	5.0	10.7
OTHER PUBLIC SAFETY	9.7	0.0	0.1	0.0	0.0	0.0	2.2	0.0
HIGHWAY MAINTENANCE & ADM.	155.9	110.9	345.5	288.9	149.4	213.4	192.0	106.6
HIGHWAY CONSTRUCTION	244.5	0.0	0.0	0.0	0.0	0.0	0.0	1.1
ROAD-RELATED FACILITIES	1.0	0.0	0.0	0.4	1.2	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	26.2	3.8	15.4	18.3	10.5	51.6	27.6	6.5
OTHER SANITATION	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.9	1.6	0.3	0.0	0.4	0.4	1.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	4.1	0.6	0.0	0.2	0.0	1.3	3.1	0.0
ALL OTHER EXPENDITURES	0.0	1.5	19.0	0.0	0.0	2.8	1.7	2.4
SUBTOTAL-OPER. & CAP. EXPEND	686.9	167.2	488.0	433.7	247.6	352.8	334.6	219.1
DEBT SERVICE								
PRINCIPAL	44.7	0.0	0.0	0.0	23.2	26.3	0.0	0.0
INTEREST & FISCAL CHARGES	5.5	0.0	17.7	0.0	0.7	12.7	0.0	0.0
TOTAL DEBT SERVICE	50.2	0.0	17.7	0.0	24.0	39.0	0.0	0.0
SUBTOTAL - EXPENDITURES	737.2	167.2	505.7	433.7	271.6	391.8	334.6	219.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	737.2	167.2	505.7	433.7	271.6	391.8	334.6	219.1
TOTAL GENERAL OBLIGATION DEBT	113.3	0.0	22.4	99.9	0.0	194.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RIDGEWAY	TOWN OF WALDWICK	TOWN OF WYOMING	TOWN TOTAL IOWA COUNTY	TOWN OF ANDERSON	TOWN OF CAREY	TOWN OF GURNEY	TOWN OF KIMBALL
2009 POPULATION	641	528	392	10,869	68	198	172	561
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	335.9	108.8	175.8	2846.9	30.4	30.3	20.5	116.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.5	2.5	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	0.4	3.2	31.3	5.3	3.8	1.3	29.1
TOTAL TAXES	338.8	109.2	181.6	2880.8	35.7	34.1	21.9	145.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	5.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	8.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.2	20.2	8.2	328.5	12.8	16.8	26.7	75.6
STATE HIGHWAY AIDS	142.7	64.8	82.6	1770.8	77.8	77.6	74.5	91.3
ALL OTHER STATE AIDS	16.5	1.9	8.0	125.2	15.1	10.9	4.8	2.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	43.1	47.5	15.4	31.3	13.4
TOTAL INTERGOVERNMENTAL REV.	177.6	87.0	99.0	2276.2	153.3	120.8	137.3	182.5
LICENSES & PERMITS	3.9	0.4	5.8	66.2	0.2	0.6	0.0	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	38.3	1.6	1.3	249.7	12.2	0.0	6.7	46.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.5	1.6	0.3	25.2	0.2	0.5	0.1	0.4
OTHER REVENUES	3.4	0.0	0.4	88.4	4.1	1.6	2.2	2.8
TOTAL MISCELLANEOUS REVENUES	8.0	1.6	0.7	113.6	4.3	2.1	2.4	3.2
SUBTOTAL - GENERAL REVENUES	566.7	200.0	288.4	5610.7	205.9	157.8	168.5	379.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	496.2	75.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	566.7	200.0	288.4	6107.0	281.8	157.8	168.5	379.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.3	35.6	27.6	839.3	41.2	27.7	25.8	56.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	37.5	27.1	78.2	699.0	2.1	2.0	6.5	12.8
AMBULANCE	3.9	5.1	2.4	81.9	0.6	0.6	0.4	1.7
OTHER PUBLIC SAFETY	1.6	0.0	1.5	18.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	245.1	94.8	112.5	2839.7	146.1	78.5	126.6	157.5
HIGHWAY CONSTRUCTION	0.0	45.5	0.0	453.3	21.1	20.0	0.0	39.4
ROAD-RELATED FACILITIES	0.0	1.4	0.0	4.2	4.3	0.2	1.4	2.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.2	2.0	14.2	299.1	5.9	0.9	0.0	0.9
OTHER SANITATION	0.0	0.0	0.0	2.7	0.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.3	1.2	12.5	0.0	0.0	0.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.3	0.0	0.0	32.2
CONSERVATION & DEVELOPMENT	2.6	1.0	1.4	23.7	0.3	0.0	0.0	18.6
ALL OTHER EXPENDITURES	3.9	0.0	0.0	38.1	0.0	0.0	7.6	4.2
SUBTOTAL-OPER. & CAP. EXPEND	389.8	213.0	239.5	5312.2	222.4	130.2	169.0	325.9
DEBT SERVICE								
PRINCIPAL	237.9	0.0	13.9	423.1	20.0	16.1	13.6	37.4
INTEREST & FISCAL CHARGES	18.9	0.0	3.1	67.4	1.7	4.3	1.2	12.5
TOTAL DEBT SERVICE	256.8	0.0	17.0	490.6	21.7	20.4	14.9	49.9
SUBTOTAL - EXPENDITURES	646.6	213.0	256.6	5802.8	244.1	150.7	184.0	375.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	646.6	213.0	256.6	5802.8	244.1	150.7	184.0	375.8
TOTAL GENERAL OBLIGATION DEBT	181.4	0.0	50.9	1335.5	55.8	81.6	13.6	212.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KNIGHT	TOWN OF MERCER	TOWN OF OMA	TOWN OF PENCE	TOWN OF SAXON	TOWN OF SHERMAN	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS
2009 POPULATION	277	1,925	408	195	347	358	4,509	1,415
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	32.4	1106.6	236.3	14.0	103.7	126.4	1817.3	200.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	33.2	0.0	0.0	0.0	0.0	0.0	33.2	0.0
OTHER TAXES	12.7	9.2	10.6	1.0	4.3	5.0	82.8	1.0
TOTAL TAXES	78.4	1115.9	247.0	15.1	108.0	131.4	1933.4	201.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	103.6	0.0	0.0	0.0	0.0	103.6	0.0
STATE SHARED REVENUES	31.6	38.2	9.6	45.5	53.4	10.2	320.8	51.4
STATE HIGHWAY AIDS	101.5	329.6	114.2	53.6	78.1	89.9	1088.3	105.4
ALL OTHER STATE AIDS	36.4	97.1	12.5	4.9	12.1	44.2	240.4	5.8
OTHER LOCAL GOVERNMENT AIDS	27.1	43.9	11.7	13.1	12.4	6.3	222.5	0.0
TOTAL INTERGOVERNMENTAL REV.	196.9	612.4	148.1	117.1	156.2	150.6	1975.7	162.7
LICENSES & PERMITS	0.7	19.8	1.6	0.5	0.4	1.6	27.4	7.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.4	3.9	21.6	10.4	18.1	6.4	130.8	2.7
INTERG. CHG. FOR SERVICES	3.8	17.8	0.0	1.9	9.3	0.0	32.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	7.3	4.6	0.4	1.1	1.9	18.2	0.8
OTHER REVENUES	1.4	77.9	1.9	11.8	0.7	37.7	142.5	10.7
TOTAL MISCELLANEOUS REVENUES	2.8	85.2	6.6	12.3	1.9	39.6	160.7	11.6
SUBTOTAL - GENERAL REVENUES	287.2	1855.2	425.0	157.4	294.1	329.8	4261.1	385.5
OTHER FINANCING SOURCES	0.0	314.1	0.0	69.1	0.0	60.0	519.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	287.2	2169.3	425.0	226.5	294.1	389.8	4780.2	385.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.1	268.2	68.3	45.0	44.5	70.9	694.1	89.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	43.1	420.0	18.3	4.3	20.6	12.0	542.1	25.9
AMBULANCE	0.8	11.2	1.6	0.5	1.0	1.3	20.2	0.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5
HIGHWAY MAINTENANCE & ADM.	163.8	486.0	190.6	69.7	192.2	418.4	2029.8	116.3
HIGHWAY CONSTRUCTION	0.0	257.8	126.0	0.0	0.0	0.0	464.4	131.4
ROAD-RELATED FACILITIES	5.9	51.6	0.0	3.7	4.0	0.0	73.4	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.5	18.6	9.0	7.3	8.3	16.0	80.0	14.9
OTHER SANITATION	0.0	1.4	0.0	0.0	4.5	0.0	6.1	0.0
HEALTH & HUMAN SERVICES	1.3	7.7	0.0	0.0	4.5	0.0	14.1	0.0
CULTURE & EDUCATION	0.0	111.9	0.5	0.0	0.0	0.0	112.4	0.0
PARKS & RECREATION	0.4	40.9	0.2	0.3	0.0	0.0	74.5	0.0
CONSERVATION & DEVELOPMENT	10.8	21.7	1.0	0.0	0.1	0.0	52.6	2.2
ALL OTHER EXPENDITURES	0.0	35.1	0.0	0.0	0.0	4.4	51.4	4.2
SUBTOTAL-OPER. & CAP. EXPEND	285.0	1732.6	415.9	131.1	280.1	523.2	4215.7	392.4
DEBT SERVICE								
PRINCIPAL	0.0	221.6	0.0	0.0	14.7	10.9	334.4	49.9
INTEREST & FISCAL CHARGES	0.0	18.6	0.0	0.0	0.9	9.1	48.7	0.2
TOTAL DEBT SERVICE	0.0	240.2	0.0	0.0	15.7	20.0	383.1	50.1
SUBTOTAL - EXPENDITURES	285.0	1972.8	415.9	131.1	295.8	543.3	4598.8	442.6
OTHER FINANCING USES	0.0	0.0	0.0	86.1	0.0	0.0	86.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	285.0	1972.8	415.9	217.2	295.8	543.3	4685.0	442.6
TOTAL GENERAL OBLIGATION DEBT	75.8	746.4	0.0	334.7	29.5	267.1	1817.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	174.9	0.0	0.0	114.2	0.0	0.0	289.1	0.0
EXPENSES	213.1	0.0	0.0	79.2	0.0	0.0	292.3	0.0

	TOWN OF ALBION	TOWN OF ALMA	TOWN OF BEAR BLUFF	TOWN OF BROCKWAY	TOWN OF CITY POINT	TOWN OF CLEVELAND	TOWN OF CURRAN	TOWN OF FRANKLIN
2009 POPULATION	1,198	1,096	121	2,752	196	478	379	373
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	101.0	93.2	67.5	260.3	50.3	82.4	111.2	106.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.0	7.2	0.1	228.6	1.4	2.6	1.1	0.9
TOTAL TAXES	105.0	100.5	67.7	489.0	51.8	85.1	112.4	107.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.0	60.0	3.2	123.4	9.7	40.1	32.4	40.1
STATE HIGHWAY AIDS	120.8	138.7	69.9	99.3	98.8	101.4	109.0	67.4
ALL OTHER STATE AIDS	11.3	4.5	9.5	28.4	13.9	2.7	1.2	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	5.8	0.0	17.6	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	166.2	209.1	82.8	268.8	122.4	144.4	142.6	109.0
LICENSES & PERMITS	2.8	3.2	0.0	8.9	0.5	1.8	0.0	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	30.0	0.0	0.0	0.0	8.2
PUBLIC CHG. FOR SERVICES	7.5	0.3	0.0	0.7	0.4	5.5	1.3	5.3
INTERG. CHG. FOR SERVICES	0.4	0.0	0.0	0.0	0.0	0.0	0.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.9	0.5	4.7	0.0	1.2	0.9	1.5
OTHER REVENUES	2.8	0.7	0.0	0.6	0.0	1.9	0.8	3.2
TOTAL MISCELLANEOUS REVENUES	3.8	2.6	0.5	5.3	0.0	3.1	1.7	4.8
SUBTOTAL - GENERAL REVENUES	286.0	316.0	151.1	802.9	175.2	240.0	259.1	235.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	183.0
TOTAL REVENUE & OTHER FINANCING SOURCES	286.0	316.0	151.1	802.9	175.2	240.0	259.1	418.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.7	52.6	32.5	95.6	57.4	32.5	29.3	37.8
LAW ENFORCEMENT	0.0	0.0	0.0	212.0	0.0	0.0	0.0	0.0
FIRE	12.9	13.5	4.9	15.7	5.0	35.8	18.6	18.4
AMBULANCE	0.0	0.0	0.4	0.0	0.0	1.8	0.0	1.7
OTHER PUBLIC SAFETY	0.0	1.8	0.0	2.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	68.3	88.2	88.8	180.2	60.6	82.2	112.8	289.8
HIGHWAY CONSTRUCTION	58.2	164.5	0.0	0.0	78.9	81.6	28.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	13.1	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.8	3.5	96.4	6.3	4.4	2.6	7.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.9	0.0	1.8	0.0	1.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	3.1	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.9	0.5	0.7	208.3	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	197.8	323.1	131.1	831.9	208.4	239.9	192.2	355.0
DEBT SERVICE								
PRINCIPAL	24.0	0.0	8.5	9.5	0.0	0.0	38.9	54.5
INTEREST & FISCAL CHARGES	0.0	0.0	3.1	2.6	0.0	0.0	1.1	3.8
TOTAL DEBT SERVICE	24.0	0.0	11.7	12.1	0.0	0.0	40.0	58.3
SUBTOTAL - EXPENDITURES	221.8	323.1	142.8	844.1	208.4	239.9	232.2	413.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	221.8	323.1	142.8	844.1	208.4	239.9	232.2	413.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	50.2	32.3	0.0	0.0	5.8	183.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GARDEN VALLEY	TOWN OF GARFIELD	TOWN OF HIXTON	TOWN OF IRVING	TOWN OF KNAPP	TOWN OF KOMENSKY	TOWN OF MANCHESTER	TOWN OF MELROSE
2009 POPULATION	418	659	656	717	314	489	756	444
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	98.1	105.7	115.6	196.7	45.4	0.0	98.9	118.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	5.6	0.0
OTHER TAXES	0.0	0.5	3.8	1.3	1.7	0.7	2.8	1.1
TOTAL TAXES	98.1	106.2	119.4	198.0	47.1	0.7	107.4	119.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	35.0	38.8	88.0	31.9	10.0	26.6	26.9	27.7
STATE HIGHWAY AIDS	98.0	65.6	91.8	89.8	100.7	105.1	121.3	55.2
ALL OTHER STATE AIDS	10.1	7.8	5.3	1.6	13.8	21.3	5.4	1.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	25.4	22.8	20.8	0.0
TOTAL INTERGOVERNMENTAL REV.	143.2	112.3	185.2	123.4	150.0	176.0	174.6	84.3
LICENSES & PERMITS	0.0	1.6	0.4	0.3	0.4	0.0	0.7	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.0	10.5	4.0	3.4	47.2	2.4	1.4	2.9
INTERG. CHG. FOR SERVICES	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.5	1.0	0.3	0.9	0.6	5.0	1.6	1.6
OTHER REVENUES	0.5	0.3	0.6	12.5	0.0	1.5	0.6	0.0
TOTAL MISCELLANEOUS REVENUES	4.1	1.3	0.9	13.5	0.6	6.5	2.2	1.6
SUBTOTAL - GENERAL REVENUES	252.7	232.1	310.1	338.9	245.7	185.7	286.5	209.8
OTHER FINANCING SOURCES	0.0	90.0	0.0	113.1	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	252.7	322.1	310.1	452.0	245.7	185.7	286.5	209.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.8	42.6	34.0	41.3	51.8	32.1	51.7	30.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.0	27.2	12.2	20.7	8.2	1.3	9.9	14.5
AMBULANCE	0.0	2.5	0.0	0.0	1.2	0.0	0.2	3.5
OTHER PUBLIC SAFETY	0.4	0.6	0.0	0.0	0.0	0.0	1.8	0.4
HIGHWAY MAINTENANCE & ADM.	70.1	232.2	257.3	202.7	77.8	98.3	33.9	75.6
HIGHWAY CONSTRUCTION	120.7	0.0	0.0	147.4	105.4	54.9	45.4	69.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	9.9	4.7	0.0	5.3	0.2	24.2	3.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.8	0.1	1.7	0.0	0.1	0.0	0.0	2.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.9	0.0	0.0	0.0	0.0	1.1	0.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	3.4	0.0	0.0	0.7
SUBTOTAL-OPER. & CAP. EXPEND	248.6	317.2	310.0	412.2	253.5	187.0	168.6	200.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	56.8	0.0	29.1	23.2	7.8
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	2.3	0.0	3.4	2.1	1.6
TOTAL DEBT SERVICE	0.0	0.0	0.0	59.2	0.0	32.5	25.4	9.4
SUBTOTAL - EXPENDITURES	248.6	317.2	310.0	471.4	253.5	219.5	194.0	210.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	248.6	317.2	310.0	471.4	253.5	219.5	194.0	210.3
TOTAL GENERAL OBLIGATION DEBT	0.0	90.0	0.0	56.3	0.0	47.6	20.7	27.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLSTON	TOWN OF NORTH BEND	TOWN OF NORTHFIELD	TOWN OF SPRINGFIELD	TOWN TOTAL JACKSON COUNTY	TOWN OF AZTALAN	TOWN OF COLD SPRING	TOWN OF CONCORD
2009 POPULATION	132	437	570	618	14,218	1,425	792	2,146
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	15.2	64.3	78.3	32.3	2042.0	109.3	109.9	314.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	5.6	0.0	0.0	0.0
OTHER TAXES	0.0	0.5	0.7	0.1	261.0	0.6	0.7	32.8
TOTAL TAXES	15.3	64.9	79.0	32.5	2308.7	109.9	110.7	347.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	19.4	44.6	62.6	46.1	852.8	47.4	15.1	53.2
STATE HIGHWAY AIDS	102.3	82.3	104.8	120.4	2048.9	106.4	75.5	102.0
ALL OTHER STATE AIDS	38.4	3.9	4.4	2.0	194.8	12.8	7.3	7.0
OTHER LOCAL GOVERNMENT AIDS	1.4	0.0	0.0	16.4	110.7	3.3	5.2	12.5
TOTAL INTERGOVERNMENTAL REV.	161.6	130.9	171.8	185.1	3207.3	170.0	103.2	174.7
LICENSES & PERMITS	1.1	4.6	1.5	0.6	38.4	8.5	1.6	18.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	38.5	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	2.3	3.1	13.6	6.4	128.8	0.7	51.2	14.5
INTERG. CHG. FOR SERVICES	1.0	1.0	0.5	0.0	4.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	2.1	0.0	1.1	31.2	7.2	2.8	6.8
OTHER REVENUES	3.7	4.8	2.4	9.7	58.0	7.2	0.4	2.6
TOTAL MISCELLANEOUS REVENUES	3.9	7.0	2.4	10.9	89.2	14.4	3.2	9.5
SUBTOTAL - GENERAL REVENUES	185.4	211.7	269.2	235.6	5815.4	303.8	270.2	565.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	386.1	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	185.4	211.7	269.2	235.6	6201.6	303.8	270.2	565.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.1	35.9	39.4	40.3	980.4	71.0	55.3	132.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	212.0	0.0	0.0	0.0
FIRE	3.1	13.3	12.2	34.7	314.9	80.1	12.4	113.9
AMBULANCE	0.0	2.2	0.0	0.0	14.3	17.1	10.2	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	12.6	0.0	0.0	11.9
HIGHWAY MAINTENANCE & ADM.	83.9	93.7	117.0	187.0	2617.8	155.9	68.6	256.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	1086.9	0.0	102.5	0.0
ROAD-RELATED FACILITIES	0.0	2.3	2.2	0.0	20.6	2.6	0.0	2.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.1	9.9	1.1	3.1	205.5	84.5	51.5	0.0
OTHER SANITATION	0.0	0.0	1.9	0.0	1.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.5	2.1	0.0	15.2	4.9	1.9	9.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.0	0.0	2.0	6.1	0.0	0.0	8.4
CONSERVATION & DEVELOPMENT	1.9	0.8	2.0	0.0	221.1	0.0	0.0	1.1
ALL OTHER EXPENDITURES	0.3	3.4	0.9	0.0	13.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	144.6	164.2	179.2	267.2	5725.9	416.4	302.6	536.0
DEBT SERVICE								
PRINCIPAL	0.0	22.7	11.2	0.0	336.4	0.0	0.0	25.7
INTEREST & FISCAL CHARGES	0.0	0.0	5.0	0.0	25.6	0.0	0.0	6.8
TOTAL DEBT SERVICE	0.0	22.7	16.2	0.0	362.0	0.0	0.0	32.6
SUBTOTAL - EXPENDITURES	144.6	186.9	195.5	267.2	6088.0	416.4	302.6	568.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	144.6	186.9	195.5	267.2	6088.0	416.4	302.6	568.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	38.7	0.0	553.8	0.0	0.0	145.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FARMINGTON	TOWN OF HEBRON	TOWN OF IXONIA	TOWN OF JEFFERSON	TOWN OF KOSHKONONG	TOWN OF LAKE MILLS	TOWN OF MILFORD	TOWN OF OAKLAND
2009 POPULATION	1,532	1,166	3,607	2,186	3,605	2,060	1,085	3,362
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	133.0	894.7	223.6	357.3	331.5	111.1	494.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	60.6	0.0	0.0
OTHER TAXES	0.4	0.0	0.0	8.0	1.9	8.3	0.1	51.9
TOTAL TAXES	0.4	133.0	894.8	231.7	359.3	400.5	111.2	546.4
SPECIAL ASSESSMENTS	0.7	0.0	21.0	0.0	0.0	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	21.6	0.0	0.0	0.0	0.0	0.0	2.7
STATE SHARED REVENUES	35.1	24.1	104.3	94.3	64.7	35.3	21.6	60.3
STATE HIGHWAY AIDS	109.5	74.6	136.1	159.6	140.8	76.8	89.7	100.9
ALL OTHER STATE AIDS	5.3	14.2	29.6	54.8	27.5	31.7	7.1	28.8
OTHER LOCAL GOVERNMENT AIDS	12.2	5.1	20.3	15.6	1.0	4.0	14.7	9.3
TOTAL INTERGOVERNMENTAL REV.	162.3	139.7	290.5	324.4	234.1	147.9	133.1	202.2
LICENSES & PERMITS	3.6	2.6	158.6	12.0	38.0	37.8	10.9	15.3
FINES, FORFEITS & PENALTIES	0.8	0.0	0.0	0.6	0.4	4.1	0.0	14.8
PUBLIC CHG. FOR SERVICES	7.3	71.7	102.2	118.9	352.8	168.4	69.5	270.6
INTERG. CHG. FOR SERVICES	0.0	0.0	52.9	0.0	0.0	20.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.4	0.5	23.7	3.5	2.3	10.1	1.9	7.4
OTHER REVENUES	341.8	23.6	57.7	1.3	8.0	22.1	0.7	3.7
TOTAL MISCELLANEOUS REVENUES	359.3	24.2	81.5	4.9	10.3	32.3	2.6	11.1
SUBTOTAL - GENERAL REVENUES	534.6	371.4	1601.7	692.7	995.0	811.8	327.6	1060.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	122.1	0.0	36.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	534.6	371.4	1601.7	814.9	995.0	847.8	327.6	1060.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	92.0	99.3	313.1	142.4	102.5	121.3	59.7	205.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.1	2.0	39.6	0.0	55.3
FIRE	190.5	39.7	109.0	240.1	102.5	163.7	88.7	86.3
AMBULANCE	0.8	6.4	31.1	9.2	22.9	7.1	0.0	49.6
OTHER PUBLIC SAFETY	0.0	0.0	65.5	0.0	9.0	54.9	3.6	0.0
HIGHWAY MAINTENANCE & ADM.	130.7	114.8	842.0	262.0	471.2	89.3	87.1	226.6
HIGHWAY CONSTRUCTION	210.0	0.0	0.0	25.0	0.7	82.1	4.2	109.5
ROAD-RELATED FACILITIES	1.5	4.0	21.7	8.4	0.0	3.0	4.4	1.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.5	78.9	47.4	76.1	236.6	143.9	68.1	187.1
OTHER SANITATION	0.0	0.0	0.0	42.2	0.2	4.6	0.0	0.1
HEALTH & HUMAN SERVICES	2.2	11.7	1.6	4.4	8.9	4.4	5.5	11.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	15.4	0.0	0.0
PARKS & RECREATION	3.5	0.0	45.5	0.3	8.1	30.6	0.0	5.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.4	6.5	3.2	57.3	1.3	8.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	634.9	355.0	1477.8	818.5	968.4	817.7	323.0	947.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	110.0	0.0	27.4	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	27.3	0.0	3.9	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	137.3	0.0	31.3	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	634.9	355.0	1615.2	818.5	999.7	817.7	323.0	947.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	634.9	355.0	1615.2	818.5	999.7	817.7	323.0	947.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	830.0	122.1	99.6	36.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PALMYRA	TOWN OF SULLIVAN	TOWN OF SUMNER	TOWN OF WATERLOO	TOWN OF WATERTOWN	TOWN TOTAL JEFFERSON COUNTY	TOWN OF ARMENIA	TOWN OF CLEARFIELD
2009 POPULATION	1,222	2,254	901	967	1,973	30,283	913	801
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	248.8	449.6	180.9	191.8	124.5	4276.0	261.0	80.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	60.6	0.0	0.0
OTHER TAXES	0.9	51.5	0.2	22.7	3.5	184.3	3.7	4.1
TOTAL TAXES	249.8	501.2	181.2	214.6	128.1	4521.0	264.7	84.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	21.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	24.3	0.0	0.0
STATE SHARED REVENUES	26.1	71.9	4.5	17.9	374.1	1050.4	23.1	16.3
STATE HIGHWAY AIDS	102.6	80.6	104.0	80.7	114.6	1655.1	227.1	90.6
ALL OTHER STATE AIDS	69.3	18.6	7.5	29.6	8.5	360.2	205.8	9.0
OTHER LOCAL GOVERNMENT AIDS	6.5	3.9	19.4	3.9	7.5	144.9	12.6	5.6
TOTAL INTERGOVERNMENTAL REV.	204.7	175.1	135.6	132.2	504.8	3235.1	468.7	121.6
LICENSES & PERMITS	4.5	11.9	14.8	5.3	28.1	372.8	6.6	3.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	21.3	0.0	1.3
PUBLIC CHG. FOR SERVICES	96.2	21.0	81.5	56.2	128.8	1612.0	0.0	4.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.1	11.0	85.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	4.4	3.7	1.4	16.3	110.6	3.8	3.2
OTHER REVENUES	0.5	2.2	2.3	5.6	0.9	481.1	3.9	4.4
TOTAL MISCELLANEOUS REVENUES	1.0	6.6	6.0	7.1	17.2	591.7	7.8	7.6
SUBTOTAL - GENERAL REVENUES	556.5	716.0	419.2	416.6	818.2	10461.7	747.8	222.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	158.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	556.5	716.0	419.2	416.6	818.2	10619.8	747.8	222.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	100.7	130.0	100.6	43.1	95.9	1865.2	96.2	40.0
LAW ENFORCEMENT	0.0	0.0	5.2	0.0	0.0	102.3	2.2	0.0
FIRE	42.1	80.9	45.9	86.8	124.3	1607.6	30.9	24.2
AMBULANCE	37.0	0.0	3.1	1.2	0.0	196.4	0.0	3.6
OTHER PUBLIC SAFETY	0.4	0.0	8.0	2.1	14.5	170.4	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	159.4	284.1	155.2	72.5	167.2	3544.0	330.5	112.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	135.0	123.4	792.8	243.6	0.0
ROAD-RELATED FACILITIES	0.6	11.3	0.5	0.0	1.3	63.8	0.9	0.0
OTHER TRANSPORTATION	16.6	5.9	0.0	0.0	0.0	22.6	0.0	0.0
SOLID WASTE COLL & DISPOSAL	91.6	132.9	87.0	52.2	124.6	1466.4	9.7	2.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	47.2	0.0	0.0
HEALTH & HUMAN SERVICES	4.2	6.0	5.4	1.8	10.4	94.2	5.0	0.0
CULTURE & EDUCATION	1.3	0.0	0.0	0.0	0.0	16.7	1.0	0.0
PARKS & RECREATION	6.0	1.9	3.9	0.8	0.5	115.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.3	79.3	0.0	14.5
ALL OTHER EXPENDITURES	0.2	0.0	0.0	0.3-	0.0	1.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	460.7	653.3	415.3	395.6	662.6	10185.9	720.1	197.4
DEBT SERVICE								
PRINCIPAL	20.0	7.1	0.0	10.1	0.0	200.4	35.8	0.0
INTEREST & FISCAL CHARGES	4.0	1.8	0.0	1.5	0.0	45.6	0.0	0.0
TOTAL DEBT SERVICE	24.0	9.0	0.0	11.7	0.0	246.1	35.8	0.0
SUBTOTAL - EXPENDITURES	484.7	662.3	415.3	407.3	662.6	10432.0	756.0	197.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	484.7	662.3	415.3	407.3	662.6	10432.0	756.0	197.4
TOTAL GENERAL OBLIGATION DEBT	60.0	140.2	0.0	43.8	0.0	1476.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUTLER	TOWN OF FINLEY	TOWN OF FOUNTAIN	TOWN OF GERMANTOWN	TOWN OF KILDARE	TOWN OF KINGSTON	TOWN OF LEMONWEIR	TOWN OF LINDINA
2009 POPULATION	308	95	638	1,561	648	53	1,834	749
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	87.9	21.9	96.0	363.0	126.3	0.0	107.2	71.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	1.7	2.2	1.9	2.7	0.0	19.0	1.4
TOTAL TAXES	88.3	23.6	98.3	365.0	129.1	0.0	126.2	73.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	9.9	0.0	0.0	0.0	0.0	17.9	0.0	0.0
STATE SHARED REVENUES	16.7	30.6	61.2	17.9	13.2	0.1	110.0	49.2
STATE HIGHWAY AIDS	126.1	70.8	79.9	127.8	91.6	90.3	164.0	132.5
ALL OTHER STATE AIDS	10.7	5.7	48.0	20.1	9.5	22.3	3.7	2.5
OTHER LOCAL GOVERNMENT AIDS	6.1	8.1	0.7	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	169.8	115.4	189.9	165.8	114.4	130.7	277.8	184.3
LICENSES & PERMITS	4.7	0.3	1.3	76.8	4.0	0.0	4.7	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.4	0.5	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	5.7	2.3	0.7	0.0	14.1	12.7
INTERG. CHG. FOR SERVICES	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.6	0.0	3.5	21.3	3.8	1.9	5.1	4.0
OTHER REVENUES	0.3	2.6	11.1	15.6	0.0	0.5	3.6	0.6
TOTAL MISCELLANEOUS REVENUES	3.0	2.7	14.6	36.9	3.8	2.4	8.7	4.6
SUBTOTAL - GENERAL REVENUES	265.9	142.1	311.3	651.4	252.7	133.2	431.8	275.0
OTHER FINANCING SOURCES	0.0	0.0	82.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	265.9	142.1	393.8	651.4	252.7	133.2	431.8	275.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.4	22.7	46.6	229.2	40.5	23.5	95.5	35.0
LAW ENFORCEMENT	0.0	0.0	0.0	22.9	0.0	0.0	0.0	0.0
FIRE	36.5	4.0	21.6	71.4	28.1	4.1	62.0	33.7
AMBULANCE	1.3	6.0	2.8	9.0	4.1	0.2	11.4	5.2
OTHER PUBLIC SAFETY	3.5	0.0	0.0	34.3	5.3	0.0	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	77.8	93.5	252.5	609.7	143.0	21.0	220.0	95.1
HIGHWAY CONSTRUCTION	129.9	0.0	29.7	0.0	0.0	73.9	0.0	27.2
ROAD-RELATED FACILITIES	0.0	1.5	0.0	1.1	0.0	0.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.3	6.9	1.3	3.2	36.9	1.6	2.1	0.0
OTHER SANITATION	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	2.3	0.0	0.0	0.0	0.0	0.2
CULTURE & EDUCATION	0.1	0.0	0.0	2.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	4.5	0.0	1.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	25.5	0.2	2.8	0.0	0.8
ALL OTHER EXPENDITURES	0.1	0.0	0.0	0.0	1.8	0.0	3.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	301.1	135.1	357.1	1015.3	260.3	130.2	394.9	197.6
DEBT SERVICE								
PRINCIPAL	0.0	10.2	0.0	0.0	0.0	0.7	0.0	19.1
INTEREST & FISCAL CHARGES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	10.9	0.0	0.0	0.0	0.7	0.0	19.1
SUBTOTAL - EXPENDITURES	301.1	146.1	357.1	1015.3	260.3	131.0	394.9	216.8
OTHER FINANCING USES	0.0	0.0	0.0	6.5	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	301.1	146.1	357.1	1021.8	260.3	131.0	394.9	216.8
TOTAL GENERAL OBLIGATION DEBT	0.0	5.2	82.5	0.0	0.0	0.0	0.0	77.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LISBON	TOWN OF LYNDON	TOWN OF MARION	TOWN OF NECEDAH	TOWN OF ORANGE	TOWN OF PLYMOUTH	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT
2009 POPULATION	1,047	1,451	484	2,542	589	685	412	695
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	88.3	213.7	17.1	156.5	92.5	168.8	182.3	283.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.9	1.5	2.0	3.8	0.0	1.5	2.2	1.2
TOTAL TAXES	92.3	215.2	19.1	160.3	92.5	170.3	184.4	284.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	37.1	5.8	0.0	0.0	0.0
STATE SHARED REVENUES	40.3	20.8	15.5	177.5	47.3	59.3	23.4	68.0
STATE HIGHWAY AIDS	128.2	95.9	42.1	232.9	92.1	184.9	149.3	152.9
ALL OTHER STATE AIDS	4.9	12.5	3.6	34.4	5.6	2.0	2.8	5.3
OTHER LOCAL GOVERNMENT AIDS	0.0	2.0	0.0	25.5	0.0	0.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	173.4	131.3	61.3	507.6	150.9	246.5	175.5	226.3
LICENSES & PERMITS	4.3	10.2	1.3	4.2	0.5	3.6	0.9	1.9
FINES, FORFEITS & PENALTIES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.1	103.2	5.3	56.4	4.2	12.2	0.6	0.0
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	4.5	0.0	0.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.6	5.7	0.1	12.1	5.0	3.8	1.6	3.3
OTHER REVENUES	12.8	15.5	0.0	28.6	3.5	2.3	2.7	0.0
TOTAL MISCELLANEOUS REVENUES	16.4	21.2	0.1	40.7	8.6	6.1	4.4	3.3
SUBTOTAL - GENERAL REVENUES	295.4	481.7	87.2	774.0	256.9	439.1	367.9	516.1
OTHER FINANCING SOURCES	70.0	0.0	0.0	0.0	102.4	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	365.4	481.7	87.2	774.0	359.3	439.1	367.9	516.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.0	69.6	30.5	167.8	169.0	62.0	39.6	42.0
LAW ENFORCEMENT	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
FIRE	37.1	73.6	22.8	50.1	37.6	36.9	12.0	31.7
AMBULANCE	6.7	33.1	3.2	20.7	2.6	14.0	2.5	4.9
OTHER PUBLIC SAFETY	0.0	4.0	1.5	0.0	0.0	4.7	0.2	0.1
HIGHWAY MAINTENANCE & ADM.	174.7	195.6	17.6	410.7	145.1	241.6	189.8	227.6
HIGHWAY CONSTRUCTION	62.2	0.0	16.4	0.0	0.0	23.3	0.0	71.4
ROAD-RELATED FACILITIES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.9	55.4	0.7	4.6	4.4	1.2	0.6	12.4
OTHER SANITATION	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.3	2.7	0.6	3.0	0.0	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.0	0.0	2.6	0.0	0.0	0.0	0.5
CONSERVATION & DEVELOPMENT	9.5	10.6	9.3	1.8	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.4	16.0	0.0	1.5	0.0	0.8	23.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	364.7	460.6	102.6	714.9	359.4	387.9	268.2	391.8
DEBT SERVICE								
PRINCIPAL	11.9	0.0	0.0	15.0	21.4	0.0	9.8	99.4
INTEREST & FISCAL CHARGES	0.3	0.0	0.0	1.0	0.5	0.0	3.3	0.0
TOTAL DEBT SERVICE	12.3	0.0	0.0	16.0	21.9	0.0	13.1	99.4
SUBTOTAL - EXPENDITURES	377.0	460.6	102.6	730.9	381.4	387.9	281.3	491.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	377.0	460.6	102.6	730.9	381.4	387.9	281.3	491.2
TOTAL GENERAL OBLIGATION DEBT	70.0	0.0	0.0	18.2	0.0	0.0	58.1	42.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WONEWOC	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON	TOWN OF BRISTOL	TOWN OF PARIS	TOWN OF RANDALL	TOWN OF SALEM	TOWN OF SOMERS
2009 POPULATION	826	16,331	1,524	4,867	1,524	3,170	11,400	9,516
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	194.7	2612.7	199.1	1640.9	0.0	720.4	3354.3	2815.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	55.1	6.9	84.6	0.0	5.4	49.8	44.4
TOTAL TAXES	196.1	2667.9	206.0	1725.6	0.0	725.8	3404.1	2860.1
SPECIAL ASSESSMENTS	0.0	6.0	0.0	28.0	0.0	126.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	71.0	0.0	40.0	58.7	0.0	0.0	82.2
STATE SHARED REVENUES	90.9	881.9	27.6	90.6	332.5	47.0	184.0	204.8
STATE HIGHWAY AIDS	118.9	2398.5	32.2	95.6	15.9	100.2	219.8	126.9
ALL OTHER STATE AIDS	6.0	415.2	11.9	51.5	5.3	67.8	77.1	59.6
OTHER LOCAL GOVERNMENT AIDS	0.0	61.1	0.0	0.0	0.0	2.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	215.9	3827.9	71.8	277.9	412.6	217.6	481.0	473.6
LICENSES & PERMITS	1.4	130.8	14.6	206.1	22.3	66.9	250.8	220.9
FINES, FORFEITS & PENALTIES	0.0	2.5	0.0	40.4	0.0	7.3	5.9	1.4
PUBLIC CHG. FOR SERVICES	1.1	231.7	0.0	446.4	26.5	357.2	1143.1	169.4
INTERG. CHG. FOR SERVICES	0.0	6.7	0.0	80.3	0.0	0.0	210.9	49.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	85.5	3.1	68.1	102.6	77.3	22.5	22.8
OTHER REVENUES	1.9	110.4	17.3	47.2	2471.6	4.3	258.5	1037.7
TOTAL MISCELLANEOUS REVENUES	2.2	196.0	20.5	115.4	2574.2	81.6	281.1	1060.5
SUBTOTAL - GENERAL REVENUES	416.9	7069.7	313.0	2920.5	3035.7	1583.2	5777.2	4835.6
OTHER FINANCING SOURCES	53.8	308.7	0.0	106.5	0.0	0.0	3535.0	27.0
TOTAL REVENUE & OTHER FINANCING SOURCES	470.7	7378.4	313.0	3027.0	3035.7	1583.2	9312.2	4862.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	178.7	1509.8	76.2	499.4	260.3	222.9	1146.1	603.6
LAW ENFORCEMENT	0.0	26.2	0.0	283.3	0.0	77.2	95.8	0.0
FIRE	24.8	643.8	84.4	120.2	78.1	75.9	3614.1	185.4
AMBULANCE	5.1	136.9	2.5	441.8	217.7	22.5	0.0	1397.0
OTHER PUBLIC SAFETY	0.0	54.8	9.4	19.7	12.8	26.2	150.6	117.4
HIGHWAY MAINTENANCE & ADM.	192.9	3751.9	76.3	709.2	42.9	114.4	1226.7	382.1
HIGHWAY CONSTRUCTION	0.0	677.9	0.0	6.7	0.0	13.4	104.3	167.0
ROAD-RELATED FACILITIES	0.0	4.6	0.0	16.2	0.0	11.7	106.5	76.3
OTHER TRANSPORTATION	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.0	164.6	32.4	275.2	0.0	235.2	916.4	657.1
OTHER SANITATION	0.0	2.5	0.0	2326.5	0.0	1.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	15.8	0.9	6.0	3.3	2.3	3.2	8.2
CULTURE & EDUCATION	0.0	53.6	0.2	0.0	0.0	157.6	356.7	0.0
PARKS & RECREATION	0.3	11.3	1.9	94.4	0.0	63.9	861.2	114.3
CONSERVATION & DEVELOPMENT	5.0	80.2	0.0	102.4	0.0	9.2	75.2	84.1
ALL OTHER EXPENDITURES	0.7	50.3	0.0	1290.6	0.9	0.0	0.0	307.0
SUBTOTAL-OPER. & CAP. EXPEND	425.8	7186.1	284.4	6192.1	616.1	1034.4	8657.4	4099.8
DEBT SERVICE								
PRINCIPAL	46.1	269.7	0.0	1390.0	0.0	310.0	445.8	119.9
INTEREST & FISCAL CHARGES	0.3	6.2	0.0	179.3	0.0	117.2	176.3	229.8
TOTAL DEBT SERVICE	46.4	275.9	0.0	1569.3	0.0	427.2	622.1	349.8
SUBTOTAL - EXPENDITURES	472.3	7462.1	284.4	7761.4	616.1	1461.6	9279.6	4449.6
OTHER FINANCING USES	0.0	6.5	0.0	132.9	971.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	472.3	7468.6	284.4	7894.3	1587.6	1461.6	9279.6	4449.6
TOTAL GENERAL OBLIGATION DEBT	29.9	383.9	0.0	0.0	0.0	2795.0	19718.8	22299.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	1568.8	0.0	0.0	2766.6	2668.8
EXPENSES	0.0	0.0	0.0	6344.4	0.0	0.0	2651.5	2659.8

	TOWN OF WHEATLAND	TOWN TOTAL KENOSHA COUNTY	TOWN OF AHNAPEE	TOWN OF CARLTON	TOWN OF CASCO	TOWN OF FRANKLIN	TOWN OF LINCOLN	TOWN OF LUXEMBURG
2009 POPULATION	3,447	35,448	1,022	1,064	1,262	1,070	1,014	1,491
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	618.7	9349.2	117.8	0.0	110.0	146.8	55.0	180.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	24.1	215.4	0.3	0.6	0.8	0.1	1.1	0.4
TOTAL TAXES	642.8	9564.7	118.2	0.6	110.8	147.0	56.1	180.4
SPECIAL ASSESSMENTS	0.0	154.7	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	181.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	69.0	955.8	53.1	438.5	65.8	36.0	104.4	59.2
STATE HIGHWAY AIDS	84.7	675.7	111.6	104.9	90.7	102.9	101.8	116.1
ALL OTHER STATE AIDS	20.9	294.5	5.5	5.4	7.0	3.4	4.6	6.8
OTHER LOCAL GOVERNMENT AIDS	472.6	475.1	0.0	0.0	0.0	3.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	647.4	2582.2	170.2	549.0	163.6	145.4	210.9	182.3
LICENSES & PERMITS	38.8	820.7	2.7	3.9	12.6	7.1	20.6	7.0
FINES, FORFEITS & PENALTIES	72.9	128.0	0.0	0.0	0.0	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	137.2	2280.0	2.5	13.3	2.9	19.5	0.0	6.1
INTERG. CHG. FOR SERVICES	2.0	342.8	0.0	0.0	0.0	0.0	0.0	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.4	301.2	4.5	8.9	2.1	2.7	12.6	1.2
OTHER REVENUES	12.7	3849.5	4.0	43.3	3.8	5.9	1.9	11.5
TOTAL MISCELLANEOUS REVENUES	17.2	4150.7	8.6	52.3	6.0	8.7	14.5	12.8
SUBTOTAL - GENERAL REVENUES	1558.5	20024.0	302.4	619.3	296.0	328.1	302.2	389.0
OTHER FINANCING SOURCES	0.0	3668.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1558.5	23692.6	302.4	619.3	296.0	328.1	302.2	389.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	241.7	3050.6	65.5	93.2	52.9	54.8	46.7	41.2
LAW ENFORCEMENT	75.3	531.8	0.0	0.3	0.0	0.0	0.6	0.0
FIRE	58.7	4217.0	21.1	84.2	30.1	26.1	36.9	24.4
AMBULANCE	22.5	2104.0	0.0	10.4	0.9	11.6	0.0	10.3
OTHER PUBLIC SAFETY	366.1	702.5	0.0	0.0	0.0	0.0	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	346.4	2898.2	78.3	212.4	175.7	130.9	221.7	250.4
HIGHWAY CONSTRUCTION	184.1	475.5	59.0	0.0	0.0	55.0	0.0	0.0
ROAD-RELATED FACILITIES	22.7	233.7	0.0	4.8	0.9	1.3	0.2	0.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	121.1	2237.5	38.0	2.9	4.7	17.9	17.8	39.0
OTHER SANITATION	1.6	2329.7	0.0	19.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	7.5	31.6	0.4	4.2	0.4	0.6	0.5	0.3
CULTURE & EDUCATION	0.0	514.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	30.6	1166.5	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	28.5	299.6	4.2	7.3	12.1	2.7	9.6	4.0
ALL OTHER EXPENDITURES	0.0	1598.5	0.0	0.0	5.1	3.4	2.0	1.2
SUBTOTAL-OPER. & CAP. EXPEND	1507.5	22391.9	266.8	440.0	283.2	304.8	336.4	371.9
DEBT SERVICE								
PRINCIPAL	63.6	2329.5	80.5	0.0	24.1	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	26.6	729.4	2.9	0.0	5.5	0.0	0.0	0.0
TOTAL DEBT SERVICE	90.2	3058.9	83.4	0.0	29.7	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1597.7	25450.9	350.3	440.0	312.9	304.8	336.4	371.9
OTHER FINANCING USES	0.0	1104.3	0.0	145.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1597.7	26555.2	350.3	585.0	312.9	304.8	336.4	371.9
TOTAL GENERAL OBLIGATION DEBT	675.9	45489.7	172.4	0.0	125.8	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	7004.3	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	11655.8	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONTPELIER	TOWN OF PIERCE	TOWN OF RED RIVER	TOWN OF WEST KEWAUNEE	TOWN TOTAL KEWAUNEE COUNTY	TOWN OF BANGOR	TOWN OF BARRE	TOWN OF BURNS
2009 POPULATION	1,453	937	1,568	1,346	12,227	600	1,201	1,035
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	112.8	127.4	118.7	70.0	1038.8	51.5	106.0	162.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	3.1	0.0	0.0	3.1	0.0	0.0	0.0
OTHER TAXES	4.9	0.9	9.4	1.1	20.0	2.4	9.4	1.9
TOTAL TAXES	117.8	131.5	128.2	71.1	1062.1	54.0	115.5	164.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	51.8	22.4	72.8	56.9	961.3	40.2	55.1	65.4
STATE HIGHWAY AIDS	95.8	72.0	122.0	84.7	1003.0	48.2	92.8	70.7
ALL OTHER STATE AIDS	10.3	5.1	8.5	7.0	64.0	3.5	17.6	5.7
OTHER LOCAL GOVERNMENT AIDS	0.0	6.8	0.0	0.0	10.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	158.0	106.5	203.4	148.8	2038.4	92.0	165.6	141.8
LICENSES & PERMITS	20.3	4.2	13.4	7.5	99.6	3.3	3.7	2.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.0	9.1	4.4	99.1	180.2	4.9	72.2	0.9
INTERG. CHG. FOR SERVICES	1.3	0.4	0.0	1.5	3.4	6.1	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	1.4	4.5	4.5	46.0	0.9	6.3	4.7
OTHER REVENUES	2.0	0.0	1.1	3.5	77.5	1.0	8.6	8.2
TOTAL MISCELLANEOUS REVENUES	5.2	1.4	5.6	8.0	123.5	1.9	14.9	13.0
SUBTOTAL - GENERAL REVENUES	325.8	253.2	355.2	336.1	3507.8	162.4	372.2	322.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	325.8	253.2	355.2	336.1	3507.8	162.4	372.2	322.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.9	54.7	51.8	65.2	575.2	31.4	55.4	45.7
LAW ENFORCEMENT	0.0	0.6	0.0	0.0	1.6	0.0	0.0	0.0
FIRE	33.8	41.9	32.1	33.4	364.4	26.4	33.5	26.5
AMBULANCE	10.0	0.0	0.0	6.9	50.4	0.5	4.1	2.7
OTHER PUBLIC SAFETY	4.2	0.0	0.0	0.0	4.8	0.0	0.5	2.0
HIGHWAY MAINTENANCE & ADM.	166.6	149.7	214.9	151.0	1752.0	112.8	122.3	195.0
HIGHWAY CONSTRUCTION	0.0	4.2	0.0	0.0	118.3	0.0	0.0	1.6
ROAD-RELATED FACILITIES	0.0	0.1	5.3	0.5	13.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.4	4.7	50.2	4.7	227.6	0.0	58.3	34.3
OTHER SANITATION	0.0	0.0	0.0	0.0	19.9	10.5	1.1	4.4
HEALTH & HUMAN SERVICES	0.1	0.3	0.0	0.1	7.2	0.0	0.0	7.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	18.2	0.0
CONSERVATION & DEVELOPMENT	4.9	12.4	7.3	4.3	69.3	6.0	3.8	0.0
ALL OTHER EXPENDITURES	2.6	0.0	0.0	0.0	14.4	0.0	0.0	4.3
SUBTOTAL-OPER. & CAP. EXPEND	318.7	269.0	361.9	266.5	3219.5	187.7	297.7	324.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	104.7	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	8.4	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	113.1	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	318.7	269.0	361.9	266.5	3332.7	187.7	297.7	324.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	145.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	318.7	269.0	361.9	266.5	3477.7	187.7	297.7	324.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	298.2	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CAMPBELL	TOWN OF FARMINGTON	TOWN OF GREENFIELD	TOWN OF HAMILTON	TOWN OF HOLLAND	TOWN OF MEDARY	TOWN OF ONALASKA	TOWN OF SHELBY
2009 POPULATION	4,488	1,953	1,766	2,447	3,439	1,579	5,531	4,835
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	961.0	246.1	122.2	461.9	384.7	108.9	672.3	1387.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	54.6	4.9	14.5	4.9	8.1	4.4	5.0	63.7
TOTAL TAXES	1030.0	251.0	136.8	466.9	392.8	113.4	677.4	1450.9
SPECIAL ASSESSMENTS	2.7	0.0	1.2	0.0	0.0	0.0	0.0	29.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	9.1	0.0	9.8	3.4
STATE SHARED REVENUES	373.5	90.5	79.8	41.0	90.7	41.4	240.4	208.6
STATE HIGHWAY AIDS	75.7	103.0	135.5	164.8	98.9	57.3	93.2	164.0
ALL OTHER STATE AIDS	32.5	16.3	7.3	20.2	18.2	7.1	184.2	27.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.3	0.0	0.0	7.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	481.9	209.9	222.9	226.1	217.0	113.7	527.8	403.4
LICENSES & PERMITS	38.9	3.6	9.0	21.3	28.0	6.0	42.5	44.8
FINES, FORFEITS & PENALTIES	11.7	0.0	0.0	0.0	0.1	0.0	0.9	5.6
PUBLIC CHG. FOR SERVICES	11.5	27.3	5.6	5.7	181.7	69.5	113.9	127.9
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	1.6	0.0	0.3	7.2	142.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.7	6.7	3.3	8.0	14.1	7.6	13.4	25.1
OTHER REVENUES	72.7	12.5	0.0	24.8	14.7	0.0	3.5	189.6
TOTAL MISCELLANEOUS REVENUES	78.4	19.3	3.3	32.9	28.8	7.6	17.0	214.7
SUBTOTAL - GENERAL REVENUES	1655.4	511.9	379.0	754.6	848.8	310.7	1386.9	2419.3
OTHER FINANCING SOURCES	0.0	0.0	499.4	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1655.4	511.9	878.5	754.6	848.8	310.7	1386.9	2419.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	274.0	75.3	255.3	80.9	149.2	78.1	259.2	373.0
LAW ENFORCEMENT	469.2	0.0	0.0	0.0	0.0	0.0	0.0	160.5
FIRE	87.0	18.2	121.1	72.5	152.9	16.6	184.1	160.4
AMBULANCE	18.9	13.0	13.6	0.0	0.0	0.0	15.8	18.6
OTHER PUBLIC SAFETY	14.7	0.7	8.7	3.7	10.4	1.3	12.2	18.2
HIGHWAY MAINTENANCE & ADM.	191.0	254.4	328.2	474.7	138.2	77.8	288.7	1082.2
HIGHWAY CONSTRUCTION	0.0	0.0	15.5	0.0	106.0	0.0	451.2	0.0
ROAD-RELATED FACILITIES	0.0	6.7	5.1	0.5	1.5	1.7	15.4	37.1
OTHER TRANSPORTATION	33.9	0.0	0.0	0.0	3.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	208.7	35.9	62.0	86.5	171.9	72.5	269.6	266.6
OTHER SANITATION	0.2	0.0	1.7	0.0	3.4	0.0	10.0	106.1
HEALTH & HUMAN SERVICES	0.0	7.2	0.0	3.2	1.0	0.0	1.6	0.0
CULTURE & EDUCATION	0.4	84.4	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	38.5	0.0	11.7	0.9	5.6	0.9	55.0	248.0
CONSERVATION & DEVELOPMENT	0.0	7.0	0.0	2.1	0.0	0.0	12.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1336.7	503.2	823.3	747.4	743.5	249.3	1575.5	2471.0
DEBT SERVICE								
PRINCIPAL	142.3	0.0	19.6	0.0	54.3	0.0	0.0	78.3
INTEREST & FISCAL CHARGES	64.9	0.0	7.6	0.0	14.3	0.0	0.0	33.7
TOTAL DEBT SERVICE	207.2	0.0	27.3	0.0	68.7	0.0	0.0	112.0
SUBTOTAL - EXPENDITURES	1544.0	503.2	850.7	747.4	812.2	249.3	1575.5	2583.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1544.0	503.2	850.7	747.4	812.2	249.3	1575.5	2583.1
TOTAL GENERAL OBLIGATION DEBT	779.1	0.0	539.5	0.0	251.1	0.0	0.0	580.3
PROPRIETARY FUND TYPES								
REVENUES	544.1	0.0	0.0	0.0	0.0	0.0	74.1	0.0
EXPENSES	479.2	0.0	0.0	0.0	0.0	0.0	20.2	0.0

	TOWN OF WASHINGTON	TOWN TOTAL LA CROSSE COUNTY	TOWN OF ARGYLE	TOWN OF BELMONT	TOWN OF BENTON	TOWN OF BLANCHARD	TOWN OF DARLINGTON	TOWN OF ELK GROVE
2009 POPULATION	754	29,628	506	743	509	286	841	491
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	125.4	4790.2	119.2	99.1	79.3	90.0	185.9	137.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	14.3	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	176.4	0.5	12.8	0.0	0.1	0.5	0.0
TOTAL TAXES	127.4	4980.9	119.7	111.9	79.4	90.1	186.5	137.4
SPECIAL ASSESSMENTS	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	22.5	0.0	0.0	0.0	0.2	0.0	0.0
STATE SHARED REVENUES	31.2	1358.2	18.6	40.1	24.8	16.7	27.5	22.0
STATE HIGHWAY AIDS	88.3	1192.8	73.3	97.3	63.1	42.6	107.9	88.0
ALL OTHER STATE AIDS	4.2	344.6	1.6	5.6	2.1	1.7	3.2	4.0
OTHER LOCAL GOVERNMENT AIDS	0.0	8.1	0.0	1.1	0.5	0.0	0.8	0.0
TOTAL INTERGOVERNMENTAL REV.	123.8	2926.3	93.6	144.2	90.6	61.4	139.6	114.1
LICENSES & PERMITS	0.7	204.5	0.8	0.5	0.2	0.0	0.1	0.6
FINES, FORFEITS & PENALTIES	0.0	18.4	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.0	628.5	3.1	6.2	0.1	13.6	0.0	4.7
INTERG. CHG. FOR SERVICES	0.0	158.8	0.0	0.0	0.0	0.7	0.0	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	98.9	1.1	0.4	3.1	1.4	10.2	0.1
OTHER REVENUES	34.1	370.1	0.6	1.5	0.7	0.0	2.1	25.9
TOTAL MISCELLANEOUS REVENUES	36.7	469.0	1.7	1.9	3.8	1.4	12.4	26.1
SUBTOTAL - GENERAL REVENUES	295.7	9419.7	219.2	265.0	174.3	167.3	338.7	284.6
OTHER FINANCING SOURCES	0.0	499.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	295.7	9919.1	219.2	265.0	174.3	167.3	338.7	284.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	21.9	1699.9	39.9	31.4	23.0	32.2	42.4	43.8
LAW ENFORCEMENT	0.0	629.7	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.6	913.4	13.6	15.3	7.3	12.9	29.4	10.8
AMBULANCE	2.8	90.2	0.8	1.0	12.2	2.0	1.7	6.5
OTHER PUBLIC SAFETY	0.0	72.8	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	238.6	3504.4	103.5	147.9	111.9	81.1	167.4	167.8
HIGHWAY CONSTRUCTION	40.9	615.3	38.9	0.0	0.0	3.6	69.5	0.0
ROAD-RELATED FACILITIES	0.0	68.3	0.0	0.0	0.0	0.0	1.0	0.0
OTHER TRANSPORTATION	0.0	36.9	2.2	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.6	1275.4	5.1	12.8	23.7	10.0	21.0	9.6
OTHER SANITATION	0.0	137.6	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	20.6	0.0	1.4	0.0	0.0	0.0	1.2
CULTURE & EDUCATION	0.0	84.9	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	379.1	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.2	32.6	0.0	0.6	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	26.3	0.0	1.2	0.8	0.0	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	327.8	9588.0	204.4	211.8	179.2	141.9	333.3	240.0
DEBT SERVICE								
PRINCIPAL	0.0	294.7	15.6	58.3	0.0	16.6	53.0	33.5
INTEREST & FISCAL CHARGES	0.0	120.6	5.6	2.7	0.0	1.8	7.9	1.4
TOTAL DEBT SERVICE	0.0	415.4	21.2	61.1	0.0	18.5	60.9	34.9
SUBTOTAL - EXPENDITURES	327.8	10003.4	225.6	272.9	179.2	160.5	394.3	274.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	327.8	10003.4	225.6	272.9	179.2	160.5	394.3	274.9
TOTAL GENERAL OBLIGATION DEBT	0.0	2150.2	109.4	0.0	0.0	18.5	163.1	18.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	618.2	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	499.4	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FAYETTE	TOWN OF GRATIOT	TOWN OF KENDALL	TOWN OF LAMONT	TOWN OF MONTICELLO	TOWN OF NEW DIGGINGS	TOWN OF SEYMOUR	TOWN OF SHULLSBURG
2009 POPULATION	374	652	347	290	141	483	380	358
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	62.6	199.5	118.5	80.1	58.6	35.0	122.1	104.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.1	0.0	0.6	0.1	0.1	0.0	1.2
TOTAL TAXES	62.7	199.7	118.6	80.7	58.7	35.1	122.1	105.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.3
STATE SHARED REVENUES	24.0	26.5	25.8	20.5	19.5	43.9	19.6	26.4
STATE HIGHWAY AIDS	59.4	130.0	82.3	58.1	47.1	64.2	73.5	99.7
ALL OTHER STATE AIDS	10.2	5.9	1.8	2.7	1.1	1.9	3.8	3.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.3	0.0	0.0	0.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	93.6	162.6	110.3	81.3	68.0	110.8	97.0	129.6
LICENSES & PERMITS	1.6	0.9	0.0	0.0	0.0	1.1	0.0	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.3	16.6	7.3	2.5	6.8	0.0	11.7	2.9
INTERG. CHG. FOR SERVICES	0.0	6.3	0.3	0.2	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	3.1	0.0	0.5	1.9	7.2	0.3	1.1
OTHER REVENUES	8.6	2.6	2.4	1.5	4.2	3.8	1.4	12.7
TOTAL MISCELLANEOUS REVENUES	8.8	5.7	2.4	2.0	6.2	11.0	1.7	13.8
SUBTOTAL - GENERAL REVENUES	170.2	391.8	239.1	167.4	139.8	158.1	232.6	252.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	170.2	391.8	239.1	167.4	139.8	158.1	232.6	252.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.3	70.7	50.3	28.5	22.5	25.9	23.8	32.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	22.4	33.2	15.3	15.3	8.3	7.0	22.2	31.8
AMBULANCE	1.1	3.1	0.8	0.5	3.2	0.0	2.2	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	69.9	240.2	122.5	138.1	44.5	99.9	192.7	89.5
HIGHWAY CONSTRUCTION	0.0	0.5	143.9	0.0	0.0	0.0	0.0	50.5
ROAD-RELATED FACILITIES	0.3	0.0	0.0	0.0	0.0	2.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.6	21.1	1.3	5.7	5.8	11.5	6.9	9.0
OTHER SANITATION	0.0	0.0	6.1	0.0	0.0	0.0	4.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.5	7.9	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
ALL OTHER EXPENDITURES	1.5	1.1	40.0	0.0	0.0	0.4	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	147.2	372.6	380.4	188.9	92.4	147.5	253.0	213.1
DEBT SERVICE								
PRINCIPAL	8.3	18.5	0.0	0.0	0.0	0.0	14.5	0.0
INTEREST & FISCAL CHARGES	1.6	1.4	0.0	0.0	0.0	0.0	4.3	0.0
TOTAL DEBT SERVICE	10.0	20.0	0.0	0.0	0.0	0.0	18.8	0.0
SUBTOTAL - EXPENDITURES	157.2	392.6	380.4	188.9	92.4	147.5	271.8	213.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	157.2	392.6	380.4	188.9	92.4	147.5	271.8	213.1
TOTAL GENERAL OBLIGATION DEBT	0.0	14.7	0.0	0.0	0.0	0.0	111.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAYNE	TOWN OF WHITE OAK SPRINGS	TOWN OF WILLOW SPRINGS	TOWN OF WIOTA	TOWN TOTAL LAFAYETTE COUNTY	TOWN OF ACKLEY	TOWN OF AINSWORTH	TOWN OF ANTIGO
2009 POPULATION	486	104	699	919	8,609	544	628	1,541
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	160.0	30.3	129.1	199.1	2011.0	35.6	140.7	225.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	0.0	0.3	1.0	18.1	2.8	0.0	0.4
TOTAL TAXES	160.3	30.3	129.4	200.2	2029.1	38.5	140.7	226.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	13.7	0.0	0.6	0.0	15.1	0.0	0.0	0.0
STATE SHARED REVENUES	22.5	20.7	28.2	33.9	462.1	29.6	16.7	36.6
STATE HIGHWAY AIDS	86.1	33.7	106.8	156.1	1469.9	50.4	84.4	91.7
ALL OTHER STATE AIDS	5.8	0.9	4.5	8.9	69.5	10.2	21.1	12.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.9	4.5	31.3	38.0	0.0
TOTAL INTERGOVERNMENTAL REV.	128.1	55.4	140.3	199.9	2021.2	121.6	160.3	141.2
LICENSES & PERMITS	0.2	0.0	0.3	2.4	9.3	0.0	1.1	4.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.4	0.0	0.6	7.4	88.7	0.0	2.6	3.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	9.1	0.0	0.0	24.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	4.9	1.9	1.3	42.5	1.8	1.7	4.0
OTHER REVENUES	8.8	5.6	0.5	1.7	85.3	0.5	1.0	14.5
TOTAL MISCELLANEOUS REVENUES	12.0	10.6	2.4	3.1	127.8	2.3	2.7	18.5
SUBTOTAL - GENERAL REVENUES	302.2	96.4	273.2	413.1	4286.3	162.5	307.7	418.9
OTHER FINANCING SOURCES	40.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	342.3	96.4	273.2	413.1	4326.3	162.5	307.7	418.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.9	28.3	41.9	52.2	674.7	50.2	51.9	86.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
FIRE	16.9	4.9	41.8	31.8	341.1	14.2	19.4	57.1
AMBULANCE	1.0	1.8	1.9	6.4	46.7	24.0	24.1	72.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.4	1.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	182.8	72.9	114.1	242.4	2389.9	53.2	77.6	136.6
HIGHWAY CONSTRUCTION	63.1	0.0	110.7	34.5	515.4	0.0	45.3	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.0	8.7	13.3	0.0	2.0	5.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.3	4.2	15.5	18.3	208.1	0.6	55.8	8.1
OTHER SANITATION	0.0	0.8	0.0	0.0	11.0	0.0	2.3	0.3
HEALTH & HUMAN SERVICES	0.4	0.5	0.0	0.1	12.3	0.1	4.7	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0
PARKS & RECREATION	1.6	0.0	0.0	4.7	9.2	0.0	2.4	0.5
CONSERVATION & DEVELOPMENT	0.1	0.4	0.0	0.0	1.6	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.4	0.0	2.2	0.0	48.8	0.8	2.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	328.8	114.0	329.3	399.9	4278.5	143.4	288.1	367.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	20.7	0.0	239.2	0.0	20.3	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	27.1	0.0	1.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	20.7	0.0	266.4	0.0	21.8	0.0
SUBTOTAL - EXPENDITURES	328.8	114.0	350.0	399.9	4544.9	143.4	309.9	367.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	328.8	114.0	350.0	399.9	4544.9	143.4	309.9	367.9
TOTAL GENERAL OBLIGATION DEBT	40.0	0.0	69.2	0.0	545.0	0.0	21.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELCHO	TOWN OF EVERGREEN	TOWN OF LANGLADE	TOWN OF NEVA	TOWN OF NORWOOD	TOWN OF PARRISH	TOWN OF PECK	TOWN OF POLAR
2009 POPULATION	1,409	508	518	1,074	1,003	139	372	1,053
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	300.2	39.8	82.5	115.6	115.8	0.0	30.2	139.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.5	2.3	16.1	2.3	0.0	1.5	3.4	2.0
TOTAL TAXES	306.8	42.1	98.7	117.9	115.8	1.5	33.6	141.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	35.0	31.2	9.2	34.8	46.0	1.8	30.5	38.0
STATE HIGHWAY AIDS	155.7	48.9	42.9	72.3	86.3	15.9	67.1	100.2
ALL OTHER STATE AIDS	22.1	7.8	32.5	9.6	21.6	6.8	13.1	11.3
OTHER LOCAL GOVERNMENT AIDS	30.6	11.6	8.1	1.5	0.0	30.9	0.0	0.3
TOTAL INTERGOVERNMENTAL REV.	243.4	99.7	92.9	118.2	154.6	55.5	110.8	149.9
LICENSES & PERMITS	5.0	0.1	2.6	2.5	0.9	0.3	0.2	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	139.8	2.2	17.1	2.9	1.4	0.0	3.9	0.1
INTERG. CHG. FOR SERVICES	24.0	0.0	0.0	0.0	0.0	0.0	7.3	2.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.1	3.0	2.5	4.2	0.3	3.2	4.1
OTHER REVENUES	21.5	6.5	16.4	3.3	7.0	1.0	0.2	4.8
TOTAL MISCELLANEOUS REVENUES	22.2	6.7	19.5	5.8	11.3	1.4	3.5	8.9
SUBTOTAL - GENERAL REVENUES	741.4	151.0	230.9	247.5	284.1	58.8	159.4	302.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	741.4	151.0	230.9	247.5	284.1	58.8	159.4	302.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	141.5	29.0	52.3	59.5	57.0	22.6	39.7	53.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	85.1	11.3	27.0	31.9	0.0	4.3	12.4	18.1
AMBULANCE	136.0	12.2	21.1	50.5	17.0	1.0	17.2	43.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	11.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	187.1	63.2	54.1	113.7	81.6	40.2	32.4	144.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	56.5	0.0	33.5	0.0
ROAD-RELATED FACILITIES	12.9	1.0	3.3	2.7	2.2	0.0	0.0	0.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	69.3	19.5	36.2	2.9	1.5	0.0	10.0	23.0
OTHER SANITATION	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	2.2	1.7	2.3	0.0	1.0	0.5	8.7
CULTURE & EDUCATION	1.0	0.0	0.1	0.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	17.5	0.7	17.2	0.5	1.0	0.0	0.0	17.5
CONSERVATION & DEVELOPMENT	6.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	5.8	3.3	1.8	0.0	0.4	0.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	658.6	145.3	216.8	274.3	229.1	69.6	146.8	308.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	658.6	145.3	223.9	274.3	229.1	69.6	146.8	308.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	658.6	145.3	223.9	274.3	229.1	69.6	146.8	308.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRICE	TOWN OF ROLLING	TOWN OF SUMMIT	TOWN OF UPHAM	TOWN OF VILAS	TOWN OF WOLF RIVER	TOWN TOTAL LANGLADE COUNTY	TOWN OF BIRCH
2009 POPULATION	253	1,605	193	746	250	983	12,819	696
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21.2	246.5	26.1	187.7	41.6	112.0	1861.0	7.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
OTHER TAXES	4.0	4.4	3.9	3.2	7.0	11.8	69.4	2.9
TOTAL TAXES	25.2	251.0	30.0	191.0	48.6	123.9	1933.4	10.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
STATE SHARED REVENUES	16.3	61.8	8.1	15.3	8.3	27.2	447.2	37.1
STATE HIGHWAY AIDS	59.5	101.2	45.8	98.9	36.4	162.7	1320.8	38.3
ALL OTHER STATE AIDS	10.7	43.8	4.6	18.5	6.5	44.8	298.8	6.2
OTHER LOCAL GOVERNMENT AIDS	14.0	0.2	8.9	39.9	0.0	71.3	287.1	11.3
TOTAL INTERGOVERNMENTAL REV.	100.7	207.1	67.6	172.7	51.3	306.3	2354.6	93.0
LICENSES & PERMITS	0.1	1.7	0.0	1.6	0.4	4.6	26.2	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.1	2.7	2.2	4.9	12.9	0.3	202.5	2.8
INTERG. CHG. FOR SERVICES	0.0	1.1	0.0	0.0	0.0	0.0	59.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	22.4	0.9	6.1	0.1	5.3	62.4	2.6
OTHER REVENUES	0.8	2.7	1.5	5.1	2.4	22.2	111.9	1.1
TOTAL MISCELLANEOUS REVENUES	2.2	25.2	2.4	11.2	2.5	27.5	174.4	3.7
SUBTOTAL - GENERAL REVENUES	133.6	489.1	102.4	381.5	115.8	462.7	4751.0	110.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	5.4	0.0	0.0	5.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	133.6	489.1	102.4	387.0	115.8	462.7	4756.4	110.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.7	107.5	24.8	74.9	38.8	98.6	1012.0	32.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
FIRE	9.0	42.2	7.3	28.7	8.0	215.6	592.5	13.5
AMBULANCE	11.5	66.1	10.2	65.4	15.2	24.7	612.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	11.8	0.0
HIGHWAY MAINTENANCE & ADM.	90.6	163.2	34.8	121.7	59.7	87.1	1541.7	62.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	34.6	0.0	100.4	270.5	0.0
ROAD-RELATED FACILITIES	1.6	2.7	0.0	4.2	0.0	0.2	39.6	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.5	2.9	0.9	37.6	12.0	27.5	313.9	1.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.1	3.8	0.0
HEALTH & HUMAN SERVICES	6.3	1.3	0.5	3.6	1.2	6.4	42.1	1.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	57.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.6	0.0	0.0	0.0	0.0	14.7	0.0
ALL OTHER EXPENDITURES	0.0	1.5	0.8	0.0	0.0	7.4	25.2	2.0
SUBTOTAL-OPER. & CAP. EXPEND	148.4	388.2	79.7	371.1	135.1	568.4	4540.5	114.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.8	0.0	0.0	25.9	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.8	0.0	0.0	29.7	0.0
SUBTOTAL - EXPENDITURES	148.4	388.2	79.7	372.0	135.1	568.4	4570.2	114.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	148.4	388.2	79.7	372.0	135.1	568.4	4570.2	114.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	99.8	0.0	0.0	134.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BRADLEY	TOWN OF CORNING	TOWN OF HARDING	TOWN OF HARRISON	TOWN OF KING	TOWN OF MERRILL	TOWN OF PINE RIVER	TOWN OF ROCK FALLS
2009 POPULATION	2,774	884	355	928	911	3,153	1,982	665
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	648.5	103.1	29.8	132.4	92.5	261.9	308.3	87.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.2	71.0	12.5	2.5	4.2	15.1	27.8	6.7
TOTAL TAXES	654.8	174.1	42.3	134.9	96.8	277.1	336.2	94.5
SPECIAL ASSESSMENTS	0.0	0.5	0.0	0.0	0.0	0.0	4.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	60.7	0.0
STATE SHARED REVENUES	68.6	38.6	10.3	24.4	14.8	116.3	106.8	16.6
STATE HIGHWAY AIDS	158.3	195.5	68.1	116.9	67.2	132.2	130.2	89.5
ALL OTHER STATE AIDS	25.2	92.9	22.2	16.4	17.8	15.9	26.5	39.5
OTHER LOCAL GOVERNMENT AIDS	1.9	0.0	26.9	40.5	0.0	2.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	254.2	327.0	127.7	198.4	100.0	267.2	324.3	145.8
LICENSES & PERMITS	9.6	1.1	0.1	1.2	5.8	4.4	2.1	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.7	4.6	0.1	0.0	2.6	0.1	17.8	13.3
INTERG. CHG. FOR SERVICES	7.6	0.0	0.0	0.0	0.0	0.4	1.5	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.2	2.3	1.4	1.8	1.7	7.2	2.0	0.1
OTHER REVENUES	14.4	2.1	1.7	2.4	12.9	3.7	41.4	4.4
TOTAL MISCELLANEOUS REVENUES	21.7	4.5	3.1	4.2	14.6	10.9	43.5	4.5
SUBTOTAL - GENERAL REVENUES	964.7	512.0	173.6	338.9	219.8	560.4	729.8	261.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	964.7	512.0	173.6	338.9	219.8	560.4	729.8	261.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	168.7	343.9	51.6	52.3	60.3	197.3	79.3	49.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0
FIRE	58.6	69.8	20.7	39.1	19.5	127.5	85.6	28.5
AMBULANCE	0.0	5.0	0.0	4.5	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2.7	0.0	0.0	0.0	3.9	1.5	0.3	1.2
HIGHWAY MAINTENANCE & ADM.	309.5	200.3	52.5	168.8	40.4	233.9	439.9	150.5
HIGHWAY CONSTRUCTION	301.3	12.8	84.9	0.0	125.7	0.0	0.0	25.1
ROAD-RELATED FACILITIES	2.6	0.0	0.2	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	76.0	3.6	2.2	4.4	5.4	10.2	35.1	3.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	24.0	0.0	0.0	0.0	0.0	0.0	0.3	2.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	34.0	0.0	0.0	2.8	0.0	0.0	0.0	1.3
CONSERVATION & DEVELOPMENT	6.1	0.0	0.0	0.5	0.0	2.9	2.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	1.3	0.6	0.0	4.7	0.0	6.1
SUBTOTAL-OPER. & CAP. EXPEND	984.0	635.5	213.7	273.3	255.5	579.8	642.7	267.8
DEBT SERVICE								
PRINCIPAL	0.0	60.0	0.0	0.0	0.0	0.0	65.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	19.8	0.0
TOTAL DEBT SERVICE	0.0	60.0	0.0	0.0	0.0	0.0	85.0	0.0
SUBTOTAL - EXPENDITURES	984.0	695.5	213.7	273.3	255.5	579.8	727.7	267.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	984.0	695.5	213.7	273.3	255.5	579.8	727.7	267.8
TOTAL GENERAL OBLIGATION DEBT	0.0	60.0	0.0	0.0	0.0	0.0	454.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUSSELL	TOWN OF SCHLEY	TOWN OF SCOTT	TOWN OF SKANAWAN	TOWN OF SOMO	TOWN OF TOMAHAWK	TOWN OF WILSON	TOWN TOTAL LINCOLN COUNTY
2009 POPULATION	731	966	1,389	399	153	502	339	16,827
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	69.6	19.3	225.0	74.5	24.3	63.8	31.7	2180.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.9
OTHER TAXES	14.9	32.6	3.7	2.5	1.4	2.3	4.6	211.6
TOTAL TAXES	85.5	52.0	228.7	77.0	25.7	66.1	36.4	2393.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	3.5	0.0	8.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.7
STATE SHARED REVENUES	51.7	35.3	61.5	7.4	15.3	10.0	5.3	620.7
STATE HIGHWAY AIDS	82.5	117.5	143.3	61.9	41.4	71.3	53.7	1568.6
ALL OTHER STATE AIDS	9.9	31.3	6.2	7.1	5.2	30.0	10.4	363.4
OTHER LOCAL GOVERNMENT AIDS	4.1	0.4	0.0	5.9	22.3	34.0	18.5	169.2
TOTAL INTERGOVERNMENTAL REV.	148.4	184.7	211.1	82.4	84.3	145.5	88.1	2782.7
LICENSES & PERMITS	1.7	2.9	1.8	2.2	0.3	1.5	1.1	38.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.9	1.3	15.6	2.2	0.0	8.1	4.5	93.1
INTERG. CHG. FOR SERVICES	100.3	0.0	0.0	0.0	0.0	0.0	0.0	111.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	1.3	1.4	0.2	1.1	1.9	3.0	39.2
OTHER REVENUES	23.8	0.8	0.3	1.0	1.3	0.2	0.4	112.3
TOTAL MISCELLANEOUS REVENUES	27.1	2.1	1.8	1.3	2.4	2.1	3.5	151.6
SUBTOTAL - GENERAL REVENUES	366.2	243.2	459.2	165.2	112.8	227.1	133.8	5578.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	366.2	243.2	459.2	165.2	112.8	227.1	133.8	5578.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.0	46.4	215.6	31.9	34.9	61.5	50.8	1536.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
FIRE	57.7	24.0	54.0	1.7	1.0	8.8	8.4	619.1
AMBULANCE	9.1	1.5	0.0	0.0	0.0	0.0	0.0	20.1
OTHER PUBLIC SAFETY	0.0	0.0	0.2	1.4	0.0	0.6	0.0	12.1
HIGHWAY MAINTENANCE & ADM.	110.4	134.3	127.5	103.4	77.4	86.8	71.0	2369.6
HIGHWAY CONSTRUCTION	0.0	0.0	72.1	0.0	0.0	29.1	0.0	651.3
ROAD-RELATED FACILITIES	6.6	0.0	0.0	0.2	0.0	0.0	0.0	11.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.9	5.9	13.6	3.1	0.9	11.0	10.2	193.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.1	0.0	0.0	0.9	0.0	0.5	0.6	33.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.8	0.0	0.0	0.0	0.0	0.0	0.0	39.0
CONSERVATION & DEVELOPMENT	0.0	3.3	0.0	0.0	0.0	0.0	0.0	15.0
ALL OTHER EXPENDITURES	4.8	1.7	0.0	0.8	0.0	2.5	0.1	24.9
SUBTOTAL-OPER. & CAP. EXPEND	258.8	217.3	483.1	143.7	114.3	201.3	141.4	5527.7
DEBT SERVICE								
PRINCIPAL	31.8	0.0	21.7	0.0	5.4	21.9	6.1	212.2
INTEREST & FISCAL CHARGES	8.1	0.0	0.7	0.0	2.9	2.4	1.8	36.0
TOTAL DEBT SERVICE	40.0	0.0	22.5	0.0	8.4	24.3	8.0	248.3
SUBTOTAL - EXPENDITURES	298.8	217.3	505.6	143.7	122.7	225.6	149.4	5776.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	298.8	217.3	505.6	143.7	122.7	225.6	149.4	5776.0
TOTAL GENERAL OBLIGATION DEBT	153.0	0.0	137.0	0.0	61.5	26.6	31.3	924.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CATO	TOWN OF CENTERVILLE	TOWN OF COOPERSTOWN	TOWN OF EATON	TOWN OF FRANKLIN	TOWN OF GIBSON	TOWN OF KOSSUTH	TOWN OF LIBERTY
2009 POPULATION	1,734	736	1,413	853	1,352	1,454	2,116	1,379
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	359.2	181.4	252.2	197.2	0.0	299.7	168.2	253.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	0.2	0.5	2.9	0.5	1.7	0.5	1.4
TOTAL TAXES	360.4	181.6	252.7	200.2	0.5	301.4	168.8	255.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	77.2	16.9	64.9	35.4	67.4	117.7	60.0	42.8
STATE HIGHWAY AIDS	132.3	76.2	123.6	94.3	131.3	120.2	158.4	148.8
ALL OTHER STATE AIDS	13.6	13.5	14.8	10.3	3.3	9.2	10.0	14.4
OTHER LOCAL GOVERNMENT AIDS	2.1	0.0	0.0	1.6	0.0	0.3	0.0	20.2
TOTAL INTERGOVERNMENTAL REV.	225.3	106.6	203.3	141.8	202.1	247.5	228.5	226.3
LICENSES & PERMITS	7.2	5.8	5.3	5.3	5.3	4.0	7.8	7.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.7	0.2	6.0	13.2	7.3	11.2	2.8	24.7
INTERG. CHG. FOR SERVICES	0.0	0.0	18.9	0.0	0.0	0.0	24.5	2.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.6	2.4	1.5	2.8	467.2	3.9	4.1	1.3
OTHER REVENUES	3.3	0.7	0.0	62.6	4.5	2.8	9.4	5.5
TOTAL MISCELLANEOUS REVENUES	6.9	3.2	1.5	65.4	471.7	6.7	13.6	6.8
SUBTOTAL - GENERAL REVENUES	605.6	297.5	488.0	426.0	687.0	571.0	446.2	523.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
TOTAL REVENUE & OTHER FINANCING SOURCES	605.6	297.5	488.0	426.0	687.0	571.0	446.2	623.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	76.3	47.2	64.0	58.7	64.1	45.8	81.4	75.5
LAW ENFORCEMENT	1.5	0.6	1.5	1.7	0.0	0.6	0.9	0.7
FIRE	113.5	46.3	77.2	50.4	153.6	92.3	80.9	109.0
AMBULANCE	6.8	0.0	14.0	4.4	9.9	2.7	6.2	5.5
OTHER PUBLIC SAFETY	4.0	0.2	2.2	0.0	0.0	0.5	3.0	4.1
HIGHWAY MAINTENANCE & ADM.	390.7	102.6	185.3	180.4	458.5	316.9	212.8	137.4
HIGHWAY CONSTRUCTION	19.8	89.0	2.0	92.9	0.0	113.6	0.0	112.4
ROAD-RELATED FACILITIES	3.8	0.0	2.6	0.0	2.6	2.7	3.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.2	11.8	56.3	18.2	0.0	17.7	44.0	24.6
OTHER SANITATION	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	1.1	0.0	2.6	2.4	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.1	5.1	2.8	13.8	14.1	3.8	6.0	4.2
ALL OTHER EXPENDITURES	0.0	0.1	0.0	1.4	0.0	0.0	5.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	628.2	303.4	415.3	423.4	702.9	599.7	446.3	474.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
SUBTOTAL - EXPENDITURES	628.2	303.4	415.3	423.4	702.9	599.7	446.3	474.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	280.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	628.2	303.4	415.3	423.4	982.9	599.7	446.3	474.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MANITOWOC	TOWN OF MANITOWOC RAPIDS	TOWN OF MAPLE GROVE	TOWN OF MEEME	TOWN OF MISHICOT	TOWN OF NEWTON	TOWN OF ROCKLAND	TOWN OF SCHLESWIG
2009 POPULATION	1,165	2,554	885	1,562	1,452	2,374	973	2,084
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	193.7	372.0	192.6	203.8	168.5	388.6	301.0	299.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
OTHER TAXES	0.0	0.6	0.6	0.2	0.4	0.3	0.1	8.3
TOTAL TAXES	193.8	372.6	193.3	204.1	169.2	388.9	301.1	307.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.3	72.7	74.4	56.5	80.4	74.0	62.6	44.6
STATE HIGHWAY AIDS	24.0	103.5	154.5	104.0	106.4	127.6	106.7	112.8
ALL OTHER STATE AIDS	6.6	20.1	5.5	14.2	5.2	34.2	12.3	13.9
OTHER LOCAL GOVERNMENT AIDS	0.0	22.6	0.0	0.0	6.0	4.0	2.5	7.6
TOTAL INTERGOVERNMENTAL REV.	58.0	219.1	234.4	174.8	198.2	239.9	184.2	179.0
LICENSES & PERMITS	1.2	3.6	1.6	3.2	2.7	7.1	1.4	12.7
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.8	0.2	0.7	0.0	0.8
PUBLIC CHG. FOR SERVICES	59.1	15.6	1.7	29.5	5.6	35.2	7.9	54.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	7.9	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.8	2.0	2.5	2.0	3.0	6.2	2.4	9.0
OTHER REVENUES	0.1	8.5	0.2	2.9	34.8	8.3	1.4	1.0
TOTAL MISCELLANEOUS REVENUES	13.9	10.5	2.8	5.0	37.9	14.5	3.9	10.0
SUBTOTAL - GENERAL REVENUES	326.2	621.7	434.0	417.6	414.0	694.5	499.3	573.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	326.2	621.7	434.0	417.6	414.0	694.5	499.3	573.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.9	76.1	38.3	72.1	76.4	113.3	66.3	101.5
LAW ENFORCEMENT	2.1	1.4	0.6	1.9	1.8	2.3	0.5	11.8
FIRE	58.1	181.4	82.1	80.0	90.7	59.2	94.9	31.6
AMBULANCE	1.1	8.5	5.5	0.0	2.1	7.1	10.6	0.0
OTHER PUBLIC SAFETY	1.1	1.2	0.7	0.0	0.0	2.9	0.0	6.9
HIGHWAY MAINTENANCE & ADM.	35.0	310.0	304.1	216.6	242.0	212.6	133.0	362.0
HIGHWAY CONSTRUCTION	54.8	136.5	0.0	0.0	0.0	164.2	144.6	1.2
ROAD-RELATED FACILITIES	0.0	3.7	0.0	0.0	1.1	5.4	4.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	60.8	25.3	10.0	28.2	12.6	49.0	13.8	33.1
OTHER SANITATION	0.0	8.5	0.0	0.0	0.0	8.5	0.4	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	1.8	0.3	7.5	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	4.5	0.9	4.8	3.3	0.0	31.0	4.5	7.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	263.8	755.0	448.1	402.6	434.6	655.9	473.5	556.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.2	0.0	0.0	16.5	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.2	0.0	0.0	66.5	0.0
SUBTOTAL - EXPENDITURES	263.8	755.0	448.1	402.8	434.6	655.9	540.1	556.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	263.8	755.0	448.1	402.8	434.6	655.9	540.1	556.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TWO CREEKS	TOWN OF TWO RIVERS	TOWN TOTAL MANITOWOC COUNTY	TOWN OF BERGEN	TOWN OF BERLIN	TOWN OF BERN	TOWN OF BEVENT	TOWN OF BRIGHTON
2009 POPULATION	552	1,921	26,559	625	976	601	1,226	618
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	238.2	4069.8	87.2	147.0	38.4	111.7	119.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.6	0.8	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.3	20.3	1.0	1.5	2.9	2.2	0.5
TOTAL TAXES	0.0	239.2	4091.0	88.2	148.5	41.4	113.9	119.8
SPECIAL ASSESSMENTS	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.6	0.6	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	289.0	82.6	1347.2	2.5	44.9	62.1	30.4	64.7
STATE HIGHWAY AIDS	50.9	109.4	1985.5	51.8	93.8	72.0	129.2	99.0
ALL OTHER STATE AIDS	2.5	20.9	225.2	9.7	6.2	7.5	6.0	3.2
OTHER LOCAL GOVERNMENT AIDS	0.0	15.1	82.5	0.0	0.0	0.4	0.0	0.3
TOTAL INTERGOVERNMENTAL REV.	342.5	228.7	3641.1	64.1	144.9	142.1	165.8	167.4
LICENSES & PERMITS	0.1	11.0	93.5	2.0	1.6	0.5	2.3	0.6
FINES, FORFEITS & PENALTIES	0.0	0.2	3.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.4	20.1	313.7	43.4	18.7	4.2	1.1	7.8
INTERG. CHG. FOR SERVICES	0.0	0.2	54.8	0.2	0.0	2.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	277.3	5.2	810.9	0.8	0.2	0.8	0.1	7.2
OTHER REVENUES	6.7	0.0	153.3	0.4	3.2	3.1	1.5	1.4
TOTAL MISCELLANEOUS REVENUES	284.0	5.2	964.2	1.2	3.4	4.0	1.6	8.6
SUBTOTAL - GENERAL REVENUES	639.1	504.8	9170.2	199.3	317.3	194.7	284.8	304.4
OTHER FINANCING SOURCES	0.0	0.0	100.0	24.9	0.0	0.0	35.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	639.1	504.8	9270.2	224.3	317.3	194.7	320.5	304.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	91.0	93.5	1288.1	62.6	95.1	44.8	48.6	53.8
LAW ENFORCEMENT	1.3	4.6	36.5	0.0	0.0	0.0	0.0	0.2
FIRE	67.7	27.3	1496.9	16.2	8.4	15.1	40.4	27.1
AMBULANCE	7.2	2.8	95.0	21.7	16.0	0.0	42.0	2.2
OTHER PUBLIC SAFETY	108.1	0.0	135.3	0.0	0.0	0.0	2.1	0.0
HIGHWAY MAINTENANCE & ADM.	309.2	234.7	4344.7	71.3	131.5	180.4	154.2	160.9
HIGHWAY CONSTRUCTION	0.0	147.1	1078.6	1.2	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.9	0.0	30.6	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.3-	19.7	435.6	36.3	0.0	10.1	2.1	14.0
OTHER SANITATION	5.8	0.0	30.4	0.8	0.0	0.7	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.2	17.7	0.1	0.0	0.0	0.2	1.0
CULTURE & EDUCATION	0.8	0.0	0.8	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	12.3	0.0	12.3	0.0	0.0	0.2	0.0	8.4
CONSERVATION & DEVELOPMENT	0.6	3.0	111.8	0.7	1.6	0.4	0.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	6.7	0.0	0.0	1.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	605.0	533.2	9121.7	211.0	253.7	253.2	290.3	267.9
DEBT SERVICE								
PRINCIPAL	0.0	19.6	69.6	34.6	0.0	0.0	19.5	0.0
INTEREST & FISCAL CHARGES	0.0	2.7	20.4	0.0	0.0	0.0	4.9	0.0
TOTAL DEBT SERVICE	0.0	22.4	90.0	34.6	0.0	0.0	24.5	0.0
SUBTOTAL - EXPENDITURES	605.0	555.7	9211.8	245.7	253.7	253.2	314.8	267.9
OTHER FINANCING USES	660.0	0.0	940.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1265.0	555.7	10151.8	245.7	253.7	253.2	314.8	267.9
TOTAL GENERAL OBLIGATION DEBT	0.0	42.0	392.0	197.5	0.0	0.0	92.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CASSEL	TOWN OF CLEVELAND	TOWN OF DAY	TOWN OF EASTON	TOWN OF EAU PLEINE	TOWN OF ELDERON	TOWN OF EMMET	TOWN OF FRANKFORT
2009 POPULATION	931	1,351	1,117	1,142	786	592	931	698
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	73.2	220.7	183.9	315.3	60.8	77.1	64.8	98.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	5.5	0.9	2.3	0.5	13.2	1.6	1.5
TOTAL TAXES	74.1	226.2	184.8	317.6	61.3	90.4	66.5	99.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	39.0	46.3	61.5	63.4	34.9	35.1	30.3	47.5
STATE HIGHWAY AIDS	87.4	89.6	102.2	120.5	74.8	70.8	101.2	89.7
ALL OTHER STATE AIDS	27.9	6.3	9.1	5.8	3.6	42.2	29.9	43.0
OTHER LOCAL GOVERNMENT AIDS	0.0	1.4	0.0	0.0	0.0	12.2	4.2	3.2
TOTAL INTERGOVERNMENTAL REV.	154.4	143.6	172.9	189.8	113.4	160.4	165.7	183.6
LICENSES & PERMITS	2.7	0.8	0.9	1.6	0.1	0.5	1.2	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.8	8.7	10.2	47.4	12.3	26.6	8.1	2.0
INTERG. CHG. FOR SERVICES	0.0	0.4	37.2	0.0	5.3	0.0	0.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.2	2.1	1.3	1.9	0.0	5.1	0.5	7.2
OTHER REVENUES	4.8	6.1	8.6	0.1	3.2	0.0	7.0	4.4
TOTAL MISCELLANEOUS REVENUES	12.0	8.2	10.0	2.1	3.2	5.1	7.5	11.6
SUBTOTAL - GENERAL REVENUES	254.1	388.1	416.2	558.7	196.0	283.1	249.8	297.8
OTHER FINANCING SOURCES	0.0	0.0	133.7	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	254.1	388.1	550.0	558.7	196.0	283.1	249.8	297.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.4	73.2	70.8	48.0	37.3	48.0	54.0	50.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.4	53.0	40.5	42.9	32.3	21.3	14.5	24.0
AMBULANCE	1.8	0.0	0.0	3.0	0.0	0.0	4.6	0.3
OTHER PUBLIC SAFETY	0.9	0.0	0.0	0.0	0.0	0.0	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	207.6	190.3	218.0	211.1	97.6	209.6	139.9	162.1
HIGHWAY CONSTRUCTION	0.0	0.0	186.8	47.8	0.0	0.0	0.0	120.7
ROAD-RELATED FACILITIES	0.0	0.0	2.7	0.0	0.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.4	11.9	11.8	57.2	5.4	36.9	2.4	13.3
OTHER SANITATION	7.9	0.0	0.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.6	0.0	0.0	4.0	0.0	0.0	0.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
SUBTOTAL-OPER. & CAP. EXPEND	296.4	328.7	531.0	414.3	174.9	315.9	216.8	373.2
DEBT SERVICE								
PRINCIPAL	0.0	53.6	106.0	85.0	15.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	12.7	8.7	4.9	0.9	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	66.3	114.7	90.0	15.9	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	296.4	395.0	645.8	504.3	190.8	315.9	216.8	373.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	296.4	395.0	645.8	504.3	190.8	315.9	216.8	373.2
TOTAL GENERAL OBLIGATION DEBT	0.0	174.7	354.9	86.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FRANZEN	TOWN OF GREEN VALLEY	TOWN OF GUENTHER	TOWN OF HALSEY	TOWN OF HAMBURG	TOWN OF HARRISON	TOWN OF HEWITT	TOWN OF HOLTON
2009 POPULATION	528	556	338	693	977	451	624	936
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	71.9	147.0	122.1	36.8	131.7	26.7	183.0	70.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.0	0.1	2.1	2.2	1.7	5.0	5.2	0.2
TOTAL TAXES	75.9	147.1	124.2	39.0	133.5	31.8	188.2	70.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	7.7	0.0	0.0	0.0
STATE SHARED REVENUES	22.9	15.1	17.8	58.8	53.2	35.4	32.9	95.4
STATE HIGHWAY AIDS	69.1	49.9	72.7	73.7	95.9	62.5	94.7	98.4
ALL OTHER STATE AIDS	9.1	15.7	8.5	12.7	11.7	3.8	32.1	4.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	7.1	0.0	8.4	10.4	6.0	0.0
TOTAL INTERGOVERNMENTAL REV.	101.2	80.8	106.2	145.3	177.2	112.2	165.9	198.2
LICENSES & PERMITS	0.2	0.3	1.2	0.2	0.4	0.0	0.9	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	25.3	0.6	2.6	4.5	34.4	3.5	29.2	9.4
INTERG. CHG. FOR SERVICES	0.0	4.0	0.1	0.0	17.8	0.0	8.4	0.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.5	0.1	0.3	3.3	1.1	0.9	7.3
OTHER REVENUES	2.0	0.2	0.6	1.4	11.3	0.0	107.1	0.5
TOTAL MISCELLANEOUS REVENUES	2.3	0.7	0.7	1.8	14.6	1.1	108.1	7.9
SUBTOTAL - GENERAL REVENUES	205.0	233.8	235.3	190.9	378.0	148.8	500.9	286.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	97.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	205.0	233.8	235.3	190.9	378.0	148.8	597.9	286.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.4	36.1	30.9	42.4	78.6	36.6	68.8	50.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.0	25.3	10.1	8.7	50.2	9.3	22.8	44.0
AMBULANCE	5.8	0.2	9.9	8.7	10.8	5.7	9.2	0.0
OTHER PUBLIC SAFETY	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	106.8	183.9	38.1	116.1	138.8	38.8	400.1	140.0
HIGHWAY CONSTRUCTION	0.0	0.0	88.0	0.0	0.0	0.0	0.0	51.0
ROAD-RELATED FACILITIES	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.0	2.1	0.9	26.7	3.0	0.0	26.2	13.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
HEALTH & HUMAN SERVICES	0.1	0.0	0.2	0.0	1.2	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.4	6.5	0.0	0.0	0.0	0.4
ALL OTHER EXPENDITURES	1.8	0.1	0.4	3.9	0.5	1.2	9.6	0.1
SUBTOTAL-OPER. & CAP. EXPEND	194.3	247.9	179.3	213.2	283.4	91.7	537.8	299.7
DEBT SERVICE								
PRINCIPAL	13.7	13.6	36.4	0.0	26.6	0.0	70.7	0.0
INTEREST & FISCAL CHARGES	1.8	18.3	9.1	0.0	2.6	0.0	4.8	0.0
TOTAL DEBT SERVICE	15.6	31.9	45.5	0.0	29.3	0.0	75.5	0.0
SUBTOTAL - EXPENDITURES	209.9	279.8	224.9	213.2	312.8	91.7	613.4	299.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	209.9	279.8	224.9	213.2	312.8	91.7	613.4	299.7
TOTAL GENERAL OBLIGATION DEBT	27.1	205.3	89.6	0.0	0.0	0.0	121.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HULL	TOWN OF JOHNSON	TOWN OF KNOWLTON	TOWN OF MAINE	TOWN OF MARATHON	TOWN OF MCMILLAN	TOWN OF MOSINEE	TOWN OF NORRIE
2009 POPULATION	765	1,038	1,904	2,466	1,136	1,940	2,317	1,063
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	109.7	47.0	254.0	694.4	110.4	562.6	247.3	66.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	1.0	7.5	3.9	1.9	1.1	4.0-	1.5
TOTAL TAXES	110.1	48.1	265.4	698.4	112.3	563.7	243.2	68.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	86.8	125.1	49.4	70.2	38.3	78.6	67.2	55.1
STATE HIGHWAY AIDS	90.9	86.1	105.9	150.0	70.7	101.0	96.6	69.2
ALL OTHER STATE AIDS	35.4	5.0	24.2	37.2	9.0	14.1	71.1	5.0
OTHER LOCAL GOVERNMENT AIDS	3.1	0.0	0.0	0.0	5.9	17.7	6.1	0.0
TOTAL INTERGOVERNMENTAL REV.	216.3	216.3	179.6	257.6	124.1	211.5	241.2	129.4
LICENSES & PERMITS	0.5	0.6	4.0	24.5	0.3	3.5	5.6	2.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.3	13.1	86.8	196.2	54.1	4.8	122.6	2.6
INTERG. CHG. FOR SERVICES	0.0	0.0	1.2	64.8	0.6	0.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.9	0.3	7.2	10.9	3.1	3.4	7.7	0.9
OTHER REVENUES	2.4	4.7	18.6	13.6	2.8	28.3	4.3	1.6
TOTAL MISCELLANEOUS REVENUES	5.3	5.1	25.8	24.6	5.9	31.8	12.0	2.6
SUBTOTAL - GENERAL REVENUES	339.7	283.4	563.0	1266.8	297.6	816.1	624.9	205.1
OTHER FINANCING SOURCES	140.0	50.0	0.0	600.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	479.7	333.4	563.0	1866.8	297.6	816.1	624.9	205.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.4	68.8	95.1	146.1	311.5	122.4	82.1	69.4
LAW ENFORCEMENT	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0
FIRE	62.2	20.9	47.7	83.9	20.1	74.3	47.2	13.3
AMBULANCE	0.0	0.0	59.3	63.1	19.4	35.0	55.4	3.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	72.2	0.0	10.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	279.1	199.2	162.0	413.5	73.8	282.0	259.5	109.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	796.3	8.9	222.6	179.7	0.0
ROAD-RELATED FACILITIES	0.0	1.4	0.0	0.0	0.0	0.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.2	17.6	102.6	153.2	37.5	10.9	102.0	44.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0
HEALTH & HUMAN SERVICES	3.1	0.3	0.5	0.0	0.1	0.4	1.5	0.0
CULTURE & EDUCATION	1.0	0.0	0.4	0.0	0.0	73.1	0.0	0.0
PARKS & RECREATION	0.0	0.2	0.0	0.0	0.0	7.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	23.6	0.5	18.9	0.1	0.7	0.4	0.0
ALL OTHER EXPENDITURES	3.9	3.2	0.0	0.0	1.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	434.1	335.7	468.2	1749.0	473.2	840.5	730.4	240.2
DEBT SERVICE								
PRINCIPAL	5.9	0.0	69.6	282.6	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	5.6	0.9	25.8	15.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	11.5	0.9	95.4	297.6	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	445.7	336.6	563.7	2046.6	473.2	840.5	730.4	240.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	445.7	336.6	563.7	2046.6	473.2	840.5	730.4	240.2
TOTAL GENERAL OBLIGATION DEBT	147.2	50.0	619.5	500.6	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PLOVER	TOWN OF REID	TOWN OF RIB FALLS	TOWN OF RIB MOUNTAIN	TOWN OF RIETBROCK	TOWN OF RINGLE	TOWN OF SPENCER	TOWN OF STETTIN
2009 POPULATION	740	1,288	995	7,652	1,003	1,597	1,575	2,382
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	176.6	145.5	81.5	1982.6	81.4	124.4	193.9	731.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.6	2.0	0.7	155.1	0.5	1.8	0.0	39.6
TOTAL TAXES	181.9	147.6	82.2	2137.7	81.9	126.2	193.8	771.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	4.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.8	37.4	42.8	138.4	82.4	56.5	58.2	65.1
STATE HIGHWAY AIDS	67.0	116.1	114.8	237.0	84.7	112.2	90.2	142.5
ALL OTHER STATE AIDS	10.2	54.3	6.8	161.4	4.0	40.3	9.5	27.0
OTHER LOCAL GOVERNMENT AIDS	0.0	4.6	2.8	5.1	0.0	2.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	114.1	212.5	167.3	542.1	171.2	211.9	158.0	234.7
LICENSES & PERMITS	1.9	0.8	0.3	42.4	1.2	3.8	0.6	10.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	4.8	0.0	0.5
PUBLIC CHG. FOR SERVICES	6.4	3.7	7.7	908.1	9.0	3.1	2.7	12.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	60.0	0.1	228.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	4.9	1.8	40.9	5.5	6.4	3.4	24.4
OTHER REVENUES	24.8	9.3	2.2	30.8	2.9	23.9	0.1	4.5
TOTAL MISCELLANEOUS REVENUES	26.8	14.2	4.1	71.7	8.4	30.4	3.6	28.9
SUBTOTAL - GENERAL REVENUES	331.3	379.0	261.8	3766.7	272.1	609.0	358.9	1057.7
OTHER FINANCING SOURCES	80.0	0.0	0.0	2277.2	0.0	48.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	411.3	379.0	261.8	6043.9	272.1	657.6	358.9	1057.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.2	63.8	47.3	595.6	55.3	71.6	48.3	178.1
LAW ENFORCEMENT	5.0	0.0	0.0	56.8	0.0	0.0	0.0	0.0
FIRE	1.6	25.7	17.7	984.2	20.8	31.7	63.5	78.2
AMBULANCE	6.4	23.1	6.4	604.6	0.0	4.0	5.4	17.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	130.6	0.0	1.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	232.6	328.8	197.7	637.8	127.3	191.2	176.0	211.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	138.5	0.0	224.0	0.0	358.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	73.4	0.0	2.7	0.0	1.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	39.4	6.0	8.0	378.9	15.7	52.9	4.5	5.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	108.7	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	84.2	2.7	0.0	0.0	15.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	1.9	9.8	5.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	360.4	447.6	277.4	3793.8	223.9	590.1	303.0	868.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	650.5	0.0	32.6	53.3	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.5	154.9	0.0	2.7	0.2	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.5	805.5	0.0	35.3	53.6	0.0
SUBTOTAL - EXPENDITURES	360.4	447.6	278.0	4599.3	223.9	625.5	356.6	868.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	360.4	447.6	278.0	4599.3	223.9	625.5	356.6	868.6
TOTAL GENERAL OBLIGATION DEBT	80.0	0.0	0.0	5488.1	0.0	99.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TEXAS	TOWN OF WAUSAU	TOWN OF WESTON	TOWN OF WIEN	TOWN TOTAL MARATHON COUNTY	TOWN OF AMBERG	TOWN OF ATHELSTANE	TOWN OF BEAVER
2009 POPULATION	1,764	2,278	613	796	52,009	882	637	1,237
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	299.6	375.2	23.3	60.0	8756.1	165.6	244.9	175.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	4.5	2.4	0.0	0.0
OTHER TAXES	5.1	6.6	6.8	0.4	293.1	4.7	13.6	1.2
TOTAL TAXES	304.7	381.8	30.2	60.5	9053.9	172.7	258.6	176.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	7.7	0.0	10.6	0.0
STATE SHARED REVENUES	87.9	83.1	146.5	57.1	2358.9	50.9	17.2	48.4
STATE HIGHWAY AIDS	115.8	112.7	94.9	93.3	3952.4	169.8	185.1	161.1
ALL OTHER STATE AIDS	9.7	10.7	12.2	49.7	897.0	24.2	7.7	43.7
OTHER LOCAL GOVERNMENT AIDS	0.2	0.0	0.0	0.0	102.7	11.5	56.6	0.0
TOTAL INTERGOVERNMENTAL REV.	213.8	206.7	253.6	200.2	7318.9	256.4	277.4	253.3
LICENSES & PERMITS	2.2	6.9	0.3	0.7	132.4	1.7	2.4	5.6
FINES, FORFEITS & PENALTIES	0.1	0.0	5.5	0.0	10.9	0.0	0.7	0.0
PUBLIC CHG. FOR SERVICES	111.0	124.2	26.9	5.5	2020.9	19.5	56.3	21.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	5.5	438.6	0.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	2.7	10.6	2.4	191.8	7.5	7.1	2.4
OTHER REVENUES	41.1	50.6	4.5	9.8	449.4	6.2	3.5	1.8
TOTAL MISCELLANEOUS REVENUES	41.6	53.4	15.2	12.2	641.3	13.7	10.6	4.2
SUBTOTAL - GENERAL REVENUES	673.6	773.1	331.9	284.6	19622.3	464.3	606.2	461.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	3487.2	0.0	42.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	673.6	773.1	331.9	284.6	23109.5	464.3	648.4	461.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	99.8	118.5	71.3	38.0	3537.4	65.3	103.9	75.1
LAW ENFORCEMENT	0.2	0.0	112.6	0.0	176.4	0.0	0.0	0.0
FIRE	25.1	45.9	33.2	10.0	2242.5	16.9	64.8	13.5
AMBULANCE	43.1	40.1	0.0	2.0	1131.7	0.0	7.8	12.2
OTHER PUBLIC SAFETY	2.0	0.0	8.1	0.0	230.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	310.8	270.9	19.9	132.1	7913.2	96.3	340.9	137.6
HIGHWAY CONSTRUCTION	0.0	178.3	25.4	159.9	2788.5	161.9	6.4	184.6
ROAD-RELATED FACILITIES	0.0	0.0	4.6	0.0	88.8	6.5	4.0	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	72.8	93.8	29.3	5.6	1519.5	78.8	43.4	15.3
OTHER SANITATION	0.0	0.0	0.0	0.0	13.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.8	11.1	10.7	2.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	74.5	1.5	1.0	0.5
PARKS & RECREATION	5.3	0.0	0.0	0.0	132.8	1.5	0.3	0.0
CONSERVATION & DEVELOPMENT	2.3	0.0	0.6	0.0	168.4	0.0	4.2	0.0
ALL OTHER EXPENDITURES	6.5	11.6	0.0	10.7	75.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	568.2	759.3	305.2	359.5	20104.7	439.9	579.8	441.0
DEBT SERVICE								
PRINCIPAL	36.7	1.0	0.0	0.0	1607.6	26.5	103.6	9.2
INTEREST & FISCAL CHARGES	7.1	0.0	0.0	0.0	282.2	12.3	8.1	2.1
TOTAL DEBT SERVICE	43.8	1.0	0.0	0.0	1889.8	38.8	111.8	11.3
SUBTOTAL - EXPENDITURES	612.1	760.3	305.2	359.5	21994.5	478.7	691.6	452.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	612.1	760.3	305.2	359.5	21994.5	478.7	691.6	452.3
TOTAL GENERAL OBLIGATION DEBT	129.5	1.0	0.0	0.0	8465.0	213.9	80.8	30.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BEECHER	TOWN OF DUNBAR	TOWN OF GOODMAN	TOWN OF GROVER	TOWN OF LAKE	TOWN OF MIDDLE INLET	TOWN OF NIAGARA	TOWN OF PEMBINE
2009 POPULATION	846	1,255	864	1,853	1,203	903	972	1,125
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	159.6	55.6	257.2	116.7	345.6	335.1	44.8	105.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.7	3.1	12.6	3.1	3.1	10.6	1.8	3.1
TOTAL TAXES	163.3	58.7	269.9	119.8	348.7	345.8	46.7	109.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.2	33.6	39.4	90.6	38.3	16.1	38.5	28.5
STATE HIGHWAY AIDS	116.1	191.0	120.4	178.9	149.0	94.4	151.3	191.2
ALL OTHER STATE AIDS	17.5	35.6	43.8	19.1	6.2	9.9	11.1	28.2
OTHER LOCAL GOVERNMENT AIDS	8.9	49.4	29.4	22.3	2.3	4.9	23.9	26.9
TOTAL INTERGOVERNMENTAL REV.	160.9	309.7	233.1	311.0	195.9	125.5	224.9	275.0
LICENSES & PERMITS	1.1	1.9	5.6	10.1	16.2	2.9	1.9	4.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.0	0.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	16.0	32.6	28.7	1.5	8.5	0.5	38.3
INTERG. CHG. FOR SERVICES	0.0	0.0	13.0	0.0	0.0	37.4	0.2	3.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.2	3.8	4.0	7.0	0.8	5.8	1.9	2.3
OTHER REVENUES	0.8	0.0	31.3	4.4	4.9	7.3	1.2	2.5
TOTAL MISCELLANEOUS REVENUES	9.0	3.8	35.3	11.5	5.7	13.2	3.2	4.8
SUBTOTAL - GENERAL REVENUES	335.3	390.3	590.1	481.2	568.3	534.2	277.6	435.2
OTHER FINANCING SOURCES	0.0	0.0	124.7	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	335.3	390.3	714.8	481.2	568.3	534.2	277.6	435.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	78.1	63.2	142.7	82.8	80.3	79.7	58.9	57.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
FIRE	12.8	11.6	67.3	58.9	16.5	35.0	14.6	14.1
AMBULANCE	12.5	12.5	4.6	7.0	2.2	2.4	3.0	12.5
OTHER PUBLIC SAFETY	0.0	0.0	2.1	0.0	0.0	0.0	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	57.9	280.6	250.4	95.4	94.2	301.0	63.0	95.4
HIGHWAY CONSTRUCTION	102.2	86.0	0.0	158.0	269.7	0.0	84.4	97.2
ROAD-RELATED FACILITIES	1.4	3.5	17.3	0.7	0.5	1.1	0.2	21.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	56.3	14.7	60.0	35.5	59.2	39.7	1.1	30.5
OTHER SANITATION	0.0	0.0	0.6	2.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	1.1	2.8	5.7	0.9	4.2	1.0	2.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.1	0.0	0.0	0.3	0.0
PARKS & RECREATION	1.3	4.0	21.9	1.3	0.0	0.0	2.7	22.8
CONSERVATION & DEVELOPMENT	0.0	5.8	7.5	6.1	0.0	0.0	4.6	2.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	323.9	483.3	577.7	454.5	523.8	463.5	234.8	357.2
DEBT SERVICE								
PRINCIPAL	5.0	0.0	43.4	0.0	32.1	30.6	0.0	26.2
INTEREST & FISCAL CHARGES	3.2	0.0	28.2	0.0	2.9	1.4	0.0	1.3
TOTAL DEBT SERVICE	8.2	0.0	71.7	0.0	35.1	32.1	0.0	27.5
SUBTOTAL - EXPENDITURES	332.2	483.3	649.4	454.5	559.0	495.6	234.8	384.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	332.2	483.3	649.4	454.5	559.0	495.6	234.8	384.8
TOTAL GENERAL OBLIGATION DEBT	55.1	0.0	746.8	0.0	40.3	0.0	0.0	31.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PESHTIGO	TOWN OF PORTERFIELD	TOWN OF POUND	TOWN OF SILVER CLIFF	TOWN OF STEPHENSON	TOWN OF WAGNER	TOWN OF WAUSAUKEE	TOWN TOTAL MARINETTE COUNTY
2009 POPULATION	4,022	2,117	1,431	610	3,567	838	1,355	25,717
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	226.2	160.3	105.2	119.3	814.6	161.3	258.2	3852.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
OTHER TAXES	1.5	1.9	2.9	5.3	28.4	4.5	4.8	110.8
TOTAL TAXES	227.7	162.3	108.2	124.7	843.1	165.9	263.0	3965.3
SPECIAL ASSESSMENTS	10.9	0.0	0.0	0.0	0.0	0.0	0.0	10.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	76.2	0.0	0.0	0.0	3.5	0.0	0.0	90.4
STATE SHARED REVENUES	308.8	60.8	82.1	12.3	78.9	17.3	35.2	1015.9
STATE HIGHWAY AIDS	197.0	169.6	160.8	163.3	446.0	113.6	223.2	3182.5
ALL OTHER STATE AIDS	36.6	17.7	7.7	21.6	71.7	5.5	13.5	421.9
OTHER LOCAL GOVERNMENT AIDS	8.1	0.0	0.0	42.7	18.9	0.0	1.0	307.5
TOTAL INTERGOVERNMENTAL REV.	626.9	248.1	250.7	240.0	619.2	136.6	273.0	5018.4
LICENSES & PERMITS	35.8	5.2	2.1	4.2	41.9	1.5	1.7	146.8
FINES, FORFEITS & PENALTIES	0.8	0.1	0.0	0.0	1.0	0.0	0.0	3.5
PUBLIC CHG. FOR SERVICES	20.8	15.0	9.3	18.8	31.1	0.8	12.4	332.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.9	0.0	50.5	1.1	4.0	111.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	16.1	7.6	5.1	12.4	18.4	1.5	5.4	118.1
OTHER REVENUES	10.6	3.1	13.6	1.1	16.6	9.5	5.9	125.1
TOTAL MISCELLANEOUS REVENUES	26.7	10.8	18.7	13.6	35.1	11.1	11.4	243.3
SUBTOTAL - GENERAL REVENUES	949.8	441.6	390.2	401.5	1622.1	317.1	565.6	9832.5
OTHER FINANCING SOURCES	0.0	0.0	85.0	0.0	0.0	0.0	0.0	251.9
TOTAL REVENUE & OTHER FINANCING SOURCES	949.8	441.6	475.2	401.5	1622.1	317.1	565.6	10084.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	176.5	71.1	79.8	74.3	198.6	60.7	67.5	1616.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.8	11.5	0.0	0.0	13.1
FIRE	218.8	75.6	11.8	12.0	98.9	37.8	35.8	817.6
AMBULANCE	5.0	0.0	15.3	0.0	31.5	8.1	12.8	149.9
OTHER PUBLIC SAFETY	9.2	4.0	0.0	0.0	23.4	0.6	0.0	40.0
HIGHWAY MAINTENANCE & ADM.	436.6	312.0	184.9	213.1	574.1	130.3	151.4	3815.8
HIGHWAY CONSTRUCTION	0.0	0.0	175.4	0.0	473.3	0.0	151.6	1951.1
ROAD-RELATED FACILITIES	1.1	2.0	0.0	0.0	0.0	0.9	0.0	63.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	4.2	0.0	0.0	4.2
SOLID WASTE COLL & DISPOSAL	25.3	35.9	54.5	26.3	97.8	63.7	57.6	796.2
OTHER SANITATION	0.0	0.0	0.0	0.0	1.7	0.0	0.0	4.4
HEALTH & HUMAN SERVICES	6.4	2.6	1.4	2.4	4.5	0.0	0.0	51.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.0	0.0	0.0	4.4
PARKS & RECREATION	3.4	0.0	0.8	2.4	2.0	1.6	8.0	74.7
CONSERVATION & DEVELOPMENT	3.1	0.0	5.3	1.0	5.6	0.0	14.2	60.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0
SUBTOTAL-OPER. & CAP. EXPEND	885.8	503.4	529.5	332.5	1528.8	304.0	502.3	9466.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	33.2	0.0	8.4	33.0	351.4
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	3.2	0.0	8.2	4.2	75.6
TOTAL DEBT SERVICE	0.0	0.0	0.0	36.4	0.0	16.6	37.2	427.1
SUBTOTAL - EXPENDITURES	885.8	503.4	529.5	368.9	1528.8	320.7	539.5	9893.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	885.8	503.4	529.5	368.9	1528.8	320.7	539.5	9893.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	85.0	11.3	0.0	176.5	56.3	1529.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BUFFALO	TOWN OF CRYSTAL LAKE	TOWN OF DOUGLAS	TOWN OF HARRIS	TOWN OF MECAN	TOWN OF MONTELLO	TOWN OF MOUNDVILLE	TOWN OF NESHKORO
2009 POPULATION	1,230	543	810	796	786	1,073	602	622
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	93.3	143.6	123.6	111.4	81.0	104.3	54.1	115.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.0	1.4	2.9	2.5	11.6	12.4	0.5	0.6
TOTAL TAXES	98.3	145.1	126.6	114.0	92.6	116.8	54.6	116.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	4.3	0.0	0.0	0.4	0.0	0.0
STATE SHARED REVENUES	18.8	8.5	16.6	19.0	11.7	22.5	26.0	11.9
STATE HIGHWAY AIDS	121.7	81.3	65.8	87.9	75.7	39.7	41.1	68.1
ALL OTHER STATE AIDS	5.5	6.7	5.6	2.3	3.6	4.3	6.9	11.9
OTHER LOCAL GOVERNMENT AIDS	0.0	4.9	0.0	4.3	0.0	0.0	0.2	0.0
TOTAL INTERGOVERNMENTAL REV.	146.1	101.6	92.4	113.6	91.2	67.0	74.4	92.1
LICENSES & PERMITS	2.9	1.0	1.0	0.6	4.1	2.9	0.6	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	8.6	0.6	5.6	0.6	1.3	0.4	0.4	57.1
INTERG. CHG. FOR SERVICES	4.4	2.0	0.3	0.0	0.0	0.0	0.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	2.5	1.2	2.2	1.6	2.0	3.1	0.9
OTHER REVENUES	0.0	0.7	6.6	16.7	3.1	4.8	0.9	0.3
TOTAL MISCELLANEOUS REVENUES	3.4	3.3	7.9	18.9	4.7	6.9	4.0	1.3
SUBTOTAL - GENERAL REVENUES	263.9	253.8	234.1	247.8	194.1	194.2	134.4	269.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	263.9	253.8	234.1	247.8	194.1	194.2	134.4	269.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.1	51.8	44.4	55.9	27.5	40.0	39.9	26.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
FIRE	19.3	23.6	19.3	29.3	20.2	28.5	44.1	23.5
AMBULANCE	0.0	0.0	16.7	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	14.6	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	106.2	168.6	98.3	155.6	118.6	38.7	47.4	134.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	40.6	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	3.1	2.4	0.0	0.0	0.3	0.0
OTHER TRANSPORTATION	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.1	21.3	7.6	4.5	0.0	0.0	9.8	58.3
OTHER SANITATION	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	0.8	0.0	4.1	0.2	0.0	2.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
PARKS & RECREATION	1.8	0.0	0.0	0.9	0.1	3.0	0.0	0.8
CONSERVATION & DEVELOPMENT	0.6	0.0	0.1	0.8	11.3	9.2	0.3	0.0
ALL OTHER EXPENDITURES	0.0	1.0	0.0	0.0	0.2	4.8	1.1	1.3
SUBTOTAL-OPER. & CAP. EXPEND	173.5	267.2	194.3	254.5	193.0	165.3	145.5	245.0
DEBT SERVICE								
PRINCIPAL	0.0	33.3	11.5	0.0	10.2	0.0	0.0	33.3
INTEREST & FISCAL CHARGES	0.0	0.5	4.6	0.0	2.0	0.0	0.0	0.9
TOTAL DEBT SERVICE	0.0	33.9	16.2	0.0	12.2	0.0	0.0	34.2
SUBTOTAL - EXPENDITURES	173.5	301.2	210.5	254.5	205.3	165.3	145.5	279.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	173.5	301.2	210.5	254.5	205.3	165.3	145.5	279.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	73.0	0.0	33.6	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEWTON	TOWN OF OXFORD	TOWN OF PACKWAUKEE	TOWN OF SHIELDS	TOWN OF SPRINGFIELD	TOWN OF WESTFIELD	TOWN TOTAL MARQUETTE COUNTY	TOWN OF ADRIAN
2009 POPULATION	576	980	1,300	508	692	805	11,323	788
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	135.9	140.4	242.7	74.2	148.8	89.6	1659.3	115.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	1.8	4.5	0.3	1.6	0.5	47.6	1.8
TOTAL TAXES	137.2	142.2	247.2	74.6	150.5	90.1	1707.0	117.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.8	0.0
STATE SHARED REVENUES	9.8	15.0	25.1	14.9	11.2	12.3	223.8	37.1
STATE HIGHWAY AIDS	83.9	67.5	98.0	72.3	108.4	96.6	1108.8	93.5
ALL OTHER STATE AIDS	6.5	5.3	5.6	2.1	11.8	3.5	82.4	1.7
OTHER LOCAL GOVERNMENT AIDS	4.2	5.4	7.5	0.0	0.0	4.2	30.9	1.1
TOTAL INTERGOVERNMENTAL REV.	104.5	93.4	136.3	89.4	131.5	116.8	1450.9	133.6
LICENSES & PERMITS	0.2	3.4	2.6	3.4	0.5	0.7	24.7	2.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	0.8	0.5	20.6	0.5	0.6	0.2	98.3	11.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.7	0.0	0.0	0.3	9.8	17.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	3.1	3.3	1.3	3.1	2.2	33.1	0.9
OTHER REVENUES	0.0	3.5	1.7	11.7	4.5	17.9	73.0	1.3
TOTAL MISCELLANEOUS REVENUES	2.7	6.6	5.0	13.0	7.7	20.1	106.1	2.2
SUBTOTAL - GENERAL REVENUES	245.5	246.4	412.7	181.1	290.8	228.5	3397.3	285.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0
TOTAL REVENUE & OTHER FINANCING SOURCES	245.5	246.4	412.7	181.1	290.8	228.5	3397.3	345.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.8	52.1	75.9	67.0	56.2	37.4	664.3	50.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
FIRE	9.6	40.7	34.3	15.1	17.3	10.8	336.0	26.3
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	16.7	1.9
OTHER PUBLIC SAFETY	0.0	1.4	0.0	1.7	0.0	0.0	17.8	0.0
HIGHWAY MAINTENANCE & ADM.	84.4	101.2	223.5	97.7	241.0	122.7	1738.6	168.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	40.6	89.7
ROAD-RELATED FACILITIES	0.0	0.0	3.8	0.0	0.0	0.0	9.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	4.6	0.0
SOLID WASTE COLL & DISPOSAL	4.4	11.4	29.9	4.5	4.4	4.4	170.0	17.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
HEALTH & HUMAN SERVICES	0.2	0.4	11.5	0.0	1.6	1.0	23.3	0.2
CULTURE & EDUCATION	0.0	3.0	32.7	0.0	0.0	0.0	35.9	0.0
PARKS & RECREATION	0.5	0.6	3.3	0.0	2.7	0.5	14.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.7	2.5	0.0	0.0	0.0	25.8	0.0
ALL OTHER EXPENDITURES	0.2	0.0	0.3	0.6	4.6	2.4	16.9	2.6
SUBTOTAL-OPER. & CAP. EXPEND	153.4	212.0	418.0	186.6	328.0	179.4	3116.4	357.7
DEBT SERVICE								
PRINCIPAL	4.0	0.0	4.4	0.0	19.6	0.0	116.7	0.0
INTEREST & FISCAL CHARGES	2.3	0.0	1.8	0.0	3.3	0.0	15.6	0.0
TOTAL DEBT SERVICE	6.4	0.0	6.2	0.0	23.0	0.0	132.3	0.0
SUBTOTAL - EXPENDITURES	159.8	212.0	424.2	186.6	351.0	179.4	3248.7	357.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	159.8	212.0	424.2	186.6	351.0	179.4	3248.7	357.7
TOTAL GENERAL OBLIGATION DEBT	42.0	0.0	0.0	0.0	71.5	0.0	220.3	60.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ANGELO	TOWN OF BYRON	TOWN OF CLIFTON	TOWN OF GLENDALE	TOWN OF GRANT	TOWN OF GREENFIELD	TOWN OF JEFFERSON	TOWN OF LA FAYETTE
2009 POPULATION	1,334	1,474	765	633	509	677	834	347
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	54.7	121.4	145.3	141.9	107.3	110.0	195.3	27.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.3	1.0	1.1	1.1	1.2	1.0	0.5	1.5
TOTAL TAXES	59.1	122.4	146.5	143.0	108.5	111.1	195.9	28.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	82.0	0.0
STATE SHARED REVENUES	75.7	71.5	64.4	50.4	28.0	47.4	85.3	39.7
STATE HIGHWAY AIDS	71.8	101.1	83.8	125.0	64.8	55.2	185.2	21.3
ALL OTHER STATE AIDS	2.1	13.0	2.9	3.4	3.0	1.8	14.4	1.7
OTHER LOCAL GOVERNMENT AIDS	5.6	0.0	0.0	0.0	0.7	7.2	10.4	0.8
TOTAL INTERGOVERNMENTAL REV.	155.3	185.8	151.2	178.9	96.7	111.8	377.6	63.6
LICENSES & PERMITS	6.3	9.4	2.1	1.8	3.0	0.1	0.7	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
PUBLIC CHG. FOR SERVICES	8.3	13.4	3.4	5.9	0.0	10.4	15.2	0.0
INTERG. CHG. FOR SERVICES	3.0	1.3	0.0	7.0	0.0	0.3	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.7	3.1	5.6	0.3	3.2	4.3	2.2	2.8
OTHER REVENUES	2.6	0.5	0.2	0.4	0.1	5.9	29.0	1.1
TOTAL MISCELLANEOUS REVENUES	9.3	3.6	5.9	0.8	3.4	10.2	31.2	3.9
SUBTOTAL - GENERAL REVENUES	241.7	336.0	309.2	337.6	211.8	244.1	621.9	96.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	300.0	120.0
TOTAL REVENUE & OTHER FINANCING SOURCES	241.7	336.0	309.2	337.6	211.8	244.1	921.9	216.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.4	78.6	28.7	34.3	36.1	35.9	62.2	22.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.5	78.7	26.8	24.2	14.0	27.5	12.4	6.0
AMBULANCE	2.4	5.8	2.3	1.7	2.0	2.6	0.0	1.2
OTHER PUBLIC SAFETY	3.1	6.3	2.1	1.4	2.2	0.0	1.0	0.2
HIGHWAY MAINTENANCE & ADM.	166.1	130.4	140.2	138.5	127.0	155.8	550.2	23.8
HIGHWAY CONSTRUCTION	0.0	24.2	96.2	91.2	0.0	0.0	1.0	186.6
ROAD-RELATED FACILITIES	1.3	0.0	0.0	0.0	0.0	2.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.2	17.7	9.2	15.5	19.9	5.9	16.6	2.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	7.4	1.0	0.0	2.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	6.6	1.0	0.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.4	0.0	0.0	0.9	0.8	0.0	0.0	6.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	258.3	341.9	319.6	310.1	202.4	240.1	643.5	250.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	22.0	0.0	0.0	0.0	82.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	22.0	0.0	0.0	0.0	82.0	0.0
SUBTOTAL - EXPENDITURES	258.3	341.9	341.7	310.1	202.4	240.1	725.5	250.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	258.3	341.9	341.7	310.1	202.4	240.1	725.5	250.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	218.0	120.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA GRANGE	TOWN OF LEON	TOWN OF LINCOLN	TOWN OF LITTLE FALLS	TOWN OF NEW LYME	TOWN OF OAKDALE	TOWN OF PORTLAND	TOWN OF RIDGEVILLE
2009 POPULATION	1,874	1,072	901	1,558	163	828	723	584
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	287.8	182.4	92.1	175.4	23.4	155.6	282.8	119.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	2.4	11.5	6.5	2.5	1.4	3.1	2.1
TOTAL TAXES	288.6	184.8	103.7	181.9	25.9	157.0	285.9	121.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	51.9	77.2	23.8	62.5	13.5	82.7	70.6	41.0
STATE HIGHWAY AIDS	90.2	77.1	71.9	149.0	32.0	75.1	358.3	107.5
ALL OTHER STATE AIDS	3.8	3.5	2.7	15.7	2.5	4.5	2.1	2.5
OTHER LOCAL GOVERNMENT AIDS	0.4	4.5	0.0	0.0	11.1	2.6	0.7	10.0
TOTAL INTERGOVERNMENTAL REV.	146.4	162.4	98.5	227.3	59.3	165.0	431.7	161.2
LICENSES & PERMITS	1.9	6.4	0.5	6.5	0.5	0.5	0.1	2.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.1	1.2	0.3	47.4	0.0	11.1	8.1	3.7
INTERG. CHG. FOR SERVICES	0.0	0.4	7.9	0.0	0.7	13.7	0.5	1.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	3.5	0.0	0.9	1.0	1.4	1.2	0.3
OTHER REVENUES	16.1	14.9	0.9	3.6	1.4	8.2	1.3	11.0
TOTAL MISCELLANEOUS REVENUES	17.2	18.4	0.9	4.5	2.4	9.6	2.6	11.3
SUBTOTAL - GENERAL REVENUES	458.3	373.9	212.0	467.8	89.1	357.1	729.1	302.7
OTHER FINANCING SOURCES	0.0	125.0	0.0	0.0	0.0	69.4	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	458.3	498.9	212.0	467.8	89.1	426.6	729.1	302.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	68.0	62.2	53.0	37.0	36.5	82.6	60.7	51.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	69.2	21.3	20.6	31.2	6.0	34.0	13.7	27.4
AMBULANCE	7.4	2.3	3.5	4.7	0.8	3.3	0.0	2.5
OTHER PUBLIC SAFETY	0.0	5.1	0.0	3.5	0.0	0.1	0.0	2.2
HIGHWAY MAINTENANCE & ADM.	234.4	329.3	66.3	86.5	25.3	268.8	127.7	147.6
HIGHWAY CONSTRUCTION	0.0	2.0	46.7	234.6	0.0	0.0	407.0	30.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	58.5	21.2	0.0	31.3	1.7	15.5	24.8	5.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.1	0.0	0.7	0.4	0.0	2.2	0.2	1.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	3.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	3.1	4.0	8.2	0.0	1.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	444.0	446.6	195.0	440.8	70.4	411.1	634.3	271.2
DEBT SERVICE								
PRINCIPAL	0.0	24.0	8.9	20.0	0.0	10.9	10.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.9	0.9	3.0	0.0	1.5	1.0	0.0
TOTAL DEBT SERVICE	0.0	25.0	9.8	23.0	0.0	12.4	11.7	0.0
SUBTOTAL - EXPENDITURES	444.0	471.6	204.9	463.8	70.4	423.6	646.1	271.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	444.0	471.6	204.9	463.8	70.4	423.6	646.1	271.2
TOTAL GENERAL OBLIGATION DEBT	0.0	125.0	18.7	20.0	0.0	92.8	11.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCOTT	TOWN OF SHELDON	TOWN OF SPARTA	TOWN OF TOMAH	TOWN OF WELLINGTON	TOWN OF WELLS	TOWN OF WILTON	TOWN TOTAL MONROE COUNTY
2009 POPULATION	120	734	3,072	1,310	607	609	1,000	22,516
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	14.7	99.0	217.5	191.5	96.9	151.1	117.0	3226.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	1.1	6.6	5.8	46.8	2.5	0.5	108.9
TOTAL TAXES	15.6	100.2	224.1	197.4	143.8	153.6	117.5	3335.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	63.6	145.6
STATE SHARED REVENUES	19.3	57.3	126.6	54.5	62.8	37.7	81.2	1363.4
STATE HIGHWAY AIDS	51.5	198.7	142.9	99.2	225.1	137.3	72.1	2690.5
ALL OTHER STATE AIDS	15.4	1.2	6.2	5.3	1.4	2.4	1.2	115.4
OTHER LOCAL GOVERNMENT AIDS	0.0	1.8	1.1	0.0	0.0	0.0	0.0	58.6
TOTAL INTERGOVERNMENTAL REV.	86.4	259.1	276.9	159.1	289.3	177.5	218.2	4373.7
LICENSES & PERMITS	0.0	0.5	14.9	1.1	0.0	3.3	0.8	66.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
PUBLIC CHG. FOR SERVICES	0.0	2.7	15.8	4.4	5.8	8.0	4.6	186.4
INTERG. CHG. FOR SERVICES	0.0	12.2	0.0	1.7	1.2	8.5	0.0	78.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	1.0	5.6	3.1	3.7	0.5	2.4	57.4
OTHER REVENUES	0.0	0.1	150.0	0.4	0.9	2.0	0.7	253.2
TOTAL MISCELLANEOUS REVENUES	1.9	1.1	155.6	3.5	4.6	2.5	3.1	310.7
SUBTOTAL - GENERAL REVENUES	104.0	376.0	687.4	367.4	444.7	353.6	344.3	8353.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	674.4
TOTAL REVENUE & OTHER FINANCING SOURCES	104.0	376.0	687.4	367.4	444.7	353.6	344.3	9027.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	25.7	33.5	207.2	57.1	41.6	54.7	41.4	1305.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	3.3	16.3	59.8	49.8	17.2	15.7	16.0	639.7
AMBULANCE	0.4	0.1	3.5	5.2	0.7	0.8	2.4	58.6
OTHER PUBLIC SAFETY	0.0	0.5	11.0	0.0	0.0	2.2	0.7	42.2
HIGHWAY MAINTENANCE & ADM.	62.4	327.2	162.6	202.2	332.1	189.5	139.2	4302.9
HIGHWAY CONSTRUCTION	0.0	3.0	23.2	0.0	0.0	2.0	66.9	1305.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.3	4.3	56.8	32.4	4.7	6.1	6.3	395.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	3.2
HEALTH & HUMAN SERVICES	0.5	0.6	0.0	0.0	1.4	0.0	1.0	27.1
CULTURE & EDUCATION	0.0	0.6	0.0	0.0	0.5	0.2	1.7	4.0
PARKS & RECREATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	11.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.3	0.0	0.0	4.3	0.0	14.2
ALL OTHER EXPENDITURES	0.0	0.0	5.2	0.0	43.8	0.7	0.0	73.4
SUBTOTAL-OPER. & CAP. EXPEND	92.9	386.4	530.0	347.0	442.2	276.5	276.1	8189.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	15.0	0.0	0.0	23.4	217.1
INTEREST & FISCAL CHARGES	0.0	0.1	0.0	1.6	0.0	0.5	7.5	17.5
TOTAL DEBT SERVICE	0.0	0.1	0.0	16.6	0.0	0.5	30.9	234.6
SUBTOTAL - EXPENDITURES	92.9	386.6	530.0	363.7	442.2	277.0	307.1	8424.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	92.9	386.6	530.0	363.7	442.2	277.0	307.1	8424.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	15.0	0.0	0.0	134.9	815.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ABRAMS	TOWN OF BAGLEY	TOWN OF BRAZEAU	TOWN OF BREED	TOWN OF CHASE	TOWN OF DOTY	TOWN OF GILLETT	TOWN OF HOW
2009 POPULATION	1,960	351	1,519	794	2,846	287	1,113	584
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	210.1	62.2	323.3	129.7	269.2	202.6	244.7	115.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.4	1.3	5.7	12.4	5.0	2.6	2.2	3.4
TOTAL TAXES	213.5	63.5	329.1	142.2	274.2	205.3	247.0	118.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	40.3	0.0
STATE SHARED REVENUES	56.0	11.4	33.7	15.9	53.6	4.1	8.8	44.3
STATE HIGHWAY AIDS	115.4	78.6	220.0	138.1	122.0	123.1	92.3	87.6
ALL OTHER STATE AIDS	7.8	6.4	15.9	5.2	6.1	116.1	2.3	4.0
OTHER LOCAL GOVERNMENT AIDS	5.9	11.0	27.8	7.2	0.0	45.0	0.0	2.9
TOTAL INTERGOVERNMENTAL REV.	185.3	107.5	297.5	166.6	181.8	288.4	143.9	139.0
LICENSES & PERMITS	20.0	0.5	1.7	0.9	33.8	1.5	1.6	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.0	1.4	46.0	6.5	38.1	3.1	32.2	2.4
INTERG. CHG. FOR SERVICES	0.0	1.0	13.0	0.0	0.0	7.8	2.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	12.2	0.0	3.7	0.1	4.1	3.1	3.1	4.0
OTHER REVENUES	20.8	1.6	9.2	1.0	56.0	6.8	1.1	0.8
TOTAL MISCELLANEOUS REVENUES	33.1	1.6	12.9	1.2	60.1	10.0	4.3	4.8
SUBTOTAL - GENERAL REVENUES	475.1	175.8	700.3	317.6	588.3	516.2	431.6	266.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	905.1	285.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	475.1	175.8	700.3	317.6	588.3	1421.3	716.6	266.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	105.2	38.0	107.8	76.7	145.6	492.8	63.3	57.2
LAW ENFORCEMENT	1.6	0.0	0.0	0.0	0.0	1.5	0.4	0.2
FIRE	53.6	8.3	69.9	33.2	39.7	221.6	342.4	15.2
AMBULANCE	22.6	1.4	53.9	15.5	47.6	31.2	16.7	10.1
OTHER PUBLIC SAFETY	19.6	0.0	0.0	0.2	9.7	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	51.9	66.0	157.4	113.4	282.3	82.2	92.5	63.9
HIGHWAY CONSTRUCTION	136.4	26.0	298.3	0.0	0.0	76.3	68.5	79.3
ROAD-RELATED FACILITIES	8.2	0.0	0.1	1.7	0.0	0.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.0	6.4	30.3	16.3	16.7	21.2	43.7	6.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	7.1	1.2
HEALTH & HUMAN SERVICES	0.6	0.0	0.6	4.8	4.3	4.3	0.0	0.6
CULTURE & EDUCATION	0.0	5.4	0.5	9.9	24.2	3.0	2.5	8.6
PARKS & RECREATION	8.9	0.0	1.2	0.4	5.8	0.0	0.0	23.1
CONSERVATION & DEVELOPMENT	4.4	3.0	0.9	2.8	0.0	0.0	0.8	3.5
ALL OTHER EXPENDITURES	17.2	0.0	1.7	0.0	41.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	449.8	154.9	723.0	275.4	617.5	935.1	638.2	270.1
DEBT SERVICE								
PRINCIPAL	35.2	14.5	0.0	15.7	12.7	513.0	61.8	0.0
INTEREST & FISCAL CHARGES	18.5	3.3	0.0	8.1	6.3	2.8	1.8	0.0
TOTAL DEBT SERVICE	53.8	17.8	0.0	23.8	19.1	515.8	63.7	0.0
SUBTOTAL - EXPENDITURES	503.6	172.7	723.0	299.3	636.6	1450.9	701.9	270.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	503.6	172.7	723.0	299.3	636.6	1450.9	701.9	270.1
TOTAL GENERAL OBLIGATION DEBT	279.3	92.1	0.0	175.2	115.6	578.3	223.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAKEWOOD	TOWN OF LENA	TOWN OF LITTLE RIVER	TOWN OF LITTLE SUAMICO	TOWN OF MAPLE VALLEY	TOWN OF MORGAN	TOWN OF MOUNTAIN	TOWN OF OCONTO
2009 POPULATION	989	771	1,128	4,876	733	1,023	912	1,449
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	561.6	123.0	168.3	603.8	86.0	142.3	205.0	173.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	2.7	1.9	15.1	2.0	1.3	1.2	0.7
TOTAL TAXES	563.2	125.7	170.3	619.0	88.1	143.6	206.2	174.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	25.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.9	60.0	56.0	78.2	40.6	55.8	28.4	68.4
STATE HIGHWAY AIDS	205.2	94.3	124.9	181.4	74.1	121.0	156.4	135.6
ALL OTHER STATE AIDS	23.5	1.5	7.7	13.1	1.9	25.8	23.3	23.2
OTHER LOCAL GOVERNMENT AIDS	60.8	15.3	1.4	0.0	0.0	10.3	67.7	14.8
TOTAL INTERGOVERNMENTAL REV.	315.5	171.3	190.2	298.1	116.7	213.0	275.9	242.1
LICENSES & PERMITS	3.9	2.4	0.9	24.5	0.7	4.0	3.8	3.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	9.0	3.0	8.2	31.6	8.6	11.0	6.0	2.8
INTERG. CHG. FOR SERVICES	4.8	0.0	26.7	2.8	8.5	0.0	17.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.5	7.8	11.0	19.5	2.5	6.9	8.7	0.3
OTHER REVENUES	70.1	1.5	40.4	63.0	6.3	1.1	4.9	1.8
TOTAL MISCELLANEOUS REVENUES	81.6	9.4	51.4	82.5	8.8	8.0	13.6	2.2
SUBTOTAL - GENERAL REVENUES	978.2	311.9	447.9	1061.6	231.7	379.7	522.9	425.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	978.2	311.9	447.9	1061.6	231.7	379.7	522.9	425.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	379.5	63.6	66.2	114.5	37.0	57.0	94.5	51.7
LAW ENFORCEMENT	3.5	0.6	0.0	0.0	0.0	0.0	2.3	0.0
FIRE	26.9	16.5	35.3	233.0	22.9	60.3	43.3	29.4
AMBULANCE	21.7	8.2	13.6	52.3	12.3	21.5	34.6	12.5
OTHER PUBLIC SAFETY	0.0	1.1	0.0	18.5	0.7	4.4	0.0	4.6
HIGHWAY MAINTENANCE & ADM.	300.1	59.7	404.5	238.3	73.7	180.7	172.2	105.0
HIGHWAY CONSTRUCTION	60.2	104.2	0.0	21.2	69.0	0.0	0.0	105.1
ROAD-RELATED FACILITIES	13.4	1.0	0.6	2.6	0.2	0.0	9.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	72.8	8.3	19.1	32.0	8.6	107.6	38.6	37.5
OTHER SANITATION	0.2	9.6	0.0	9.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.0	1.6	0.7	2.3	0.0	0.0	21.2	1.2
CULTURE & EDUCATION	90.9	1.0	0.0	0.0	10.4	0.0	5.0	0.0
PARKS & RECREATION	17.9	0.7	0.1	48.0	0.0	0.0	4.8	0.0
CONSERVATION & DEVELOPMENT	6.3	3.5	2.9	8.2	0.1	3.2	0.0	4.9
ALL OTHER EXPENDITURES	7.2	4.0	13.2	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1006.3	284.3	556.7	780.3	235.4	435.1	426.1	352.3
DEBT SERVICE								
PRINCIPAL	94.2	0.0	0.0	22.1	0.0	0.0	42.2	0.0
INTEREST & FISCAL CHARGES	9.1	0.0	0.0	2.3	0.0	0.0	17.4	0.0
TOTAL DEBT SERVICE	103.4	0.0	0.0	24.5	0.0	0.0	59.6	0.0
SUBTOTAL - EXPENDITURES	1109.7	284.3	556.7	804.8	235.4	435.1	485.8	352.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1109.7	284.3	556.7	804.8	235.4	435.1	485.8	352.3
TOTAL GENERAL OBLIGATION DEBT	175.1	0.0	0.0	23.3	0.0	0.0	289.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OCONTO FALLS	TOWN OF PENSAUKEE	TOWN OF RIVERVIEW	TOWN OF SPRUCE	TOWN OF STILES	TOWN OF TOWNSEND	TOWN OF UNDERHILL	TOWN TOTAL OCONTO COUNTY
2009 POPULATION	1,251	1,409	921	965	1,596	1,107	901	29,485
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	158.2	158.3	421.2	121.8	160.9	497.4	181.1	5320.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	1.5	10.9	0.8	5.1	2.5	7.5	93.4
TOTAL TAXES	159.8	159.9	432.1	122.6	166.1	499.9	188.7	5414.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.7	0.0	0.0	0.0	0.0	0.0	0.0	66.5
STATE SHARED REVENUES	49.7	37.9	22.0	15.8	83.5	2.5	20.8	874.1
STATE HIGHWAY AIDS	99.9	115.3	198.6	97.7	101.4	194.8	76.2	2954.9
ALL OTHER STATE AIDS	2.9	5.9	36.7	3.0	5.0	14.2	2.9	355.6
OTHER LOCAL GOVERNMENT AIDS	0.0	13.1	59.5	1.9	0.9	25.1	0.0	371.4
TOTAL INTERGOVERNMENTAL REV.	153.4	172.3	316.9	118.5	190.9	236.7	100.0	4622.7
LICENSES & PERMITS	4.5	1.4	3.8	2.4	4.5	3.8	1.0	127.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	35.2	10.6	5.0	43.7	30.5	2.3	10.9	371.8
INTERG. CHG. FOR SERVICES	0.1	0.0	30.4	11.5	8.7	22.0	0.0	157.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	0.5	3.6	2.5	8.0	9.0	1.6	127.1
OTHER REVENUES	1.3	3.1	15.5	8.4	0.1	30.4	1.4	347.4
TOTAL MISCELLANEOUS REVENUES	3.7	3.7	19.1	10.9	8.1	39.5	3.0	474.6
SUBTOTAL - GENERAL REVENUES	356.9	348.1	807.5	309.8	409.0	804.5	303.8	11171.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1190.1
TOTAL REVENUE & OTHER FINANCING SOURCES	356.9	348.1	807.5	309.8	409.0	804.5	303.8	12361.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.9	77.4	117.6	54.9	61.6	157.4	52.6	2534.0
LAW ENFORCEMENT	0.0	0.0	3.7	0.0	0.0	18.9	0.0	33.0
FIRE	39.7	74.9	110.2	39.7	43.3	72.5	11.2	1644.0
AMBULANCE	13.0	16.1	80.0	15.1	17.2	28.7	16.3	563.1
OTHER PUBLIC SAFETY	7.3	0.0	0.6	0.0	0.0	0.0	2.7	70.0
HIGHWAY MAINTENANCE & ADM.	178.7	87.3	261.2	171.4	53.1	288.4	51.7	3536.5
HIGHWAY CONSTRUCTION	0.0	0.0	94.1	0.0	154.4	0.0	108.8	1402.3
ROAD-RELATED FACILITIES	0.0	2.2	1.4	2.1	1.0	12.2	1.6	58.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	46.6	18.8	70.7	12.9	27.4	65.2	20.3	747.5
OTHER SANITATION	0.0	0.0	4.3	0.0	0.0	0.0	0.0	31.6
HEALTH & HUMAN SERVICES	0.5	0.5	5.9	1.1	1.2	4.3	0.3	61.8
CULTURE & EDUCATION	1.2	0.0	6.8	0.0	0.6	10.0	0.5	181.0
PARKS & RECREATION	0.0	0.0	6.0	28.0	0.2	27.8	6.2	179.8
CONSERVATION & DEVELOPMENT	2.0	1.7	2.2	3.1	6.5	0.0	3.0	63.7
ALL OTHER EXPENDITURES	5.5	0.0	0.0	5.2	0.0	8.8	0.0	104.4
SUBTOTAL-OPER. & CAP. EXPEND	355.8	279.3	765.1	333.8	366.8	694.6	275.6	11212.3
DEBT SERVICE								
PRINCIPAL	0.0	26.5	57.4	0.0	0.0	17.7	19.3	932.8
INTEREST & FISCAL CHARGES	0.0	2.2	8.5	0.0	0.0	7.7	3.1	91.7
TOTAL DEBT SERVICE	0.0	28.7	66.0	0.0	0.0	25.4	22.5	1024.6
SUBTOTAL - EXPENDITURES	355.8	308.0	831.1	333.8	366.8	720.1	298.2	12236.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	355.8	308.0	831.1	333.8	366.8	720.1	298.2	12236.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	191.8	0.0	0.0	149.1	62.8	2355.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CASSIAN	TOWN OF CRESCENT	TOWN OF ENTERPRISE	TOWN OF HAZELHURST	TOWN OF LAKE TOMAHAWK	TOWN OF LITTLE RICE	TOWN OF LYNNE	TOWN OF MINOCQUA
2009 POPULATION	1,047	2,161	285	1,393	1,233	325	210	5,365
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	358.6	513.1	143.1	387.5	638.4	165.7	149.0	3457.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.2	2.2	2.8	4.2	0.2	7.1	1.7	356.8
TOTAL TAXES	370.8	515.3	146.0	391.7	638.7	172.9	150.8	3813.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
STATE SHARED REVENUES	28.1	44.7	8.5	21.3	19.3	8.3	10.7	83.0
STATE HIGHWAY AIDS	181.9	150.0	28.9	99.8	121.1	92.3	162.7	386.5
ALL OTHER STATE AIDS	38.9	48.0	8.8	25.4	34.8	148.7	27.8	152.6
OTHER LOCAL GOVERNMENT AIDS	4.9	23.3	23.4	2.7	2.3	12.6	37.3	185.2
TOTAL INTERGOVERNMENTAL REV.	254.0	266.2	69.8	149.3	177.6	262.0	238.6	813.5
LICENSES & PERMITS	3.3	8.1	0.8	5.3	5.8	1.4	1.1	23.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.0
PUBLIC CHG. FOR SERVICES	0.9	0.2	1.9	9.5	15.1	5.0	6.8	48.8
INTERG. CHG. FOR SERVICES	9.7	29.2	0.0	1.4	0.0	0.2	0.0	128.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.7	4.7	7.3	9.8	10.4	2.3	2.3	40.6
OTHER REVENUES	8.6	23.6	2.6	4.9	70.3	30.0	10.6	79.7
TOTAL MISCELLANEOUS REVENUES	13.4	28.3	10.0	14.7	80.7	32.3	13.0	120.3
SUBTOTAL - GENERAL REVENUES	652.2	847.6	228.6	572.2	918.1	474.0	410.5	4990.6
OTHER FINANCING SOURCES	0.0	633.9	0.0	0.0	110.5	0.0	0.0	300.0
TOTAL REVENUE & OTHER FINANCING SOURCES	652.2	1481.5	228.6	572.2	1028.7	474.0	410.5	5290.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.2	153.9	59.1	100.3	208.7	90.9	76.7	1192.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1374.4
FIRE	39.6	676.2	20.7	30.1	233.8	18.4	62.5	354.8
AMBULANCE	0.0	5.3	7.1	2.8	0.0	0.6	0.0	0.0
OTHER PUBLIC SAFETY	0.2	0.0	0.0	6.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	240.2	147.1	29.1	324.2	451.8	213.9	265.6	1032.4
HIGHWAY CONSTRUCTION	274.1	194.0	36.1	169.2	0.0	112.7	24.4	0.0
ROAD-RELATED FACILITIES	1.7	2.4	2.9	6.2	12.8	1.3	0.1	86.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.8
SOLID WASTE COLL & DISPOSAL	0.6	1.6	45.0	1.0	4.4	16.6	16.2	8.8
OTHER SANITATION	0.0	0.0	0.0	1.0	6.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.2	1.4	1.2	6.5	11.6	0.0	0.2	29.3
CULTURE & EDUCATION	0.0	82.5	0.0	0.0	0.0	0.0	0.0	390.6
PARKS & RECREATION	0.6	0.0	2.9	20.9	20.8	0.0	0.0	309.9
CONSERVATION & DEVELOPMENT	1.4	4.0	0.0	2.1	38.9	3.4	0.0	235.8
ALL OTHER EXPENDITURES	0.0	19.9	2.2	0.0	0.0	3.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	643.2	1288.5	206.7	671.1	989.8	461.4	446.0	5073.8
DEBT SERVICE								
PRINCIPAL	19.4	58.3	0.0	0.0	0.0	0.0	48.1	478.0
INTEREST & FISCAL CHARGES	3.4	14.3	0.0	0.0	0.0	0.0	5.5	193.8
TOTAL DEBT SERVICE	22.8	72.6	0.0	0.0	0.0	0.0	53.6	671.9
SUBTOTAL - EXPENDITURES	666.0	1361.2	206.7	671.1	989.8	461.4	499.7	5745.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	666.0	1361.2	206.7	671.1	989.8	461.4	499.7	5745.7
TOTAL GENERAL OBLIGATION DEBT	130.6	575.6	0.0	0.0	110.5	0.0	257.1	4115.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONICO	TOWN OF NEWBOLD	TOWN OF NOKOMIS	TOWN OF PELICAN	TOWN OF PIEHL	TOWN OF PINE LAKE	TOWN OF SCHOEPKE	TOWN OF STELLA
2009 POPULATION	375	2,948	1,490	2,681	101	2,878	360	693
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	65.1	1036.3	517.7	424.3	9.2	682.5	182.5	135.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	15.7	2.2	5.0	53.9	8.0	5.2	8.8	5.6
TOTAL TAXES	80.8	1038.6	522.7	478.2	17.3	687.7	191.4	141.1
SPECIAL ASSESSMENTS	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.0	66.8	24.2	139.3	19.2	110.8	7.9	12.2
STATE HIGHWAY AIDS	42.0	226.7	105.7	144.9	27.5	134.6	62.8	62.8
ALL OTHER STATE AIDS	8.1	48.2	30.9	8.9	3.9	51.0	29.7	3.5
OTHER LOCAL GOVERNMENT AIDS	0.0	8.7	14.7	0.3	0.0	14.8	5.5	27.7
TOTAL INTERGOVERNMENTAL REV.	86.2	350.5	175.7	293.6	50.6	311.3	105.9	106.4
LICENSES & PERMITS	0.6	7.5	3.6	4.6	0.3	6.2	1.3	0.2
FINES, FORFEITS & PENALTIES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.3	4.9	30.8	0.0	0.0	0.0	0.1	0.0
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	0.0	0.0	0.0	10.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	10.0	8.3	12.7	0.4	7.6	1.5	0.7
OTHER REVENUES	3.6	23.2	31.5	21.2	0.5	31.2	15.1	4.6
TOTAL MISCELLANEOUS REVENUES	4.6	33.3	39.8	34.0	0.9	38.8	16.6	5.4
SUBTOTAL - GENERAL REVENUES	173.3	1446.6	772.8	810.6	69.3	1044.2	326.3	253.2
OTHER FINANCING SOURCES	0.0	43.0	0.0	0.0	0.0	342.0	0.0	167.6
TOTAL REVENUE & OTHER FINANCING SOURCES	173.3	1489.6	772.8	810.6	69.3	1386.2	326.3	420.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	67.1	228.6	172.3	174.2	25.3	139.0	48.1	193.8
LAW ENFORCEMENT	0.0	0.0	0.0	3.3	0.0	4.2	0.0	0.0
FIRE	9.7	79.1	99.6	69.5	7.4	120.1	30.9	27.1
AMBULANCE	2.0	2.7	12.2	0.0	0.1	0.0	9.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
HIGHWAY MAINTENANCE & ADM.	38.7	506.3	263.3	139.3	31.7	608.1	45.6	50.8
HIGHWAY CONSTRUCTION	0.0	190.3	136.5	36.7	0.0	87.4	77.5	44.5
ROAD-RELATED FACILITIES	6.0	0.0	0.0	3.8	0.2	3.0	4.6	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.9	3.1	7.4	0.0	0.0	119.1	61.9	0.1
OTHER SANITATION	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	52.2	20.0	0.5	0.0	0.7	0.7	0.0
CULTURE & EDUCATION	0.0	130.5	0.0	98.2	0.0	100.1	0.0	0.0
PARKS & RECREATION	0.8	17.2	24.8	0.1	0.4	1.3	29.0	0.0
CONSERVATION & DEVELOPMENT	0.0	6.4	0.0	46.9	0.0	0.8	0.0	0.0
ALL OTHER EXPENDITURES	3.5	0.0	0.0	15.2	0.4	16.9	4.4	4.9
SUBTOTAL-OPER. & CAP. EXPEND	152.7	1216.8	736.4	588.1	65.8	1201.3	312.2	324.0
DEBT SERVICE								
PRINCIPAL	0.0	43.6	75.4	0.0	0.0	109.1	0.0	212.5
INTEREST & FISCAL CHARGES	0.0	22.2	8.9	0.0	0.0	7.5	0.0	1.8
TOTAL DEBT SERVICE	0.0	65.8	84.3	0.0	0.0	116.6	0.0	214.3
SUBTOTAL - EXPENDITURES	152.7	1282.7	820.7	588.1	65.8	1317.9	312.2	538.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	152.7	1282.7	820.7	588.1	65.8	1317.9	312.2	538.4
TOTAL GENERAL OBLIGATION DEBT	0.0	537.6	123.4	0.0	0.0	342.0	0.0	254.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUGAR CAMP	TOWN OF THREE LAKES	TOWN OF WOODBORO	TOWN OF WOODRUFF	TOWN TOTAL ONEIDA COUNTY	TOWN OF BLACK CREEK	TOWN OF BOVINA	TOWN OF BUCHANAN
2009 POPULATION	1,961	2,489	735	2,189	30,919	1,304	1,248	6,692
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	655.1	1814.7	171.4	1450.2	12957.9	188.3	93.1	1428.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	29.4	29.4	0.0	0.0	0.0
OTHER TAXES	23.4	57.7	1.4	15.5	590.4	1.6	2.2	12.3
TOTAL TAXES	678.6	1872.4	172.8	1495.2	13577.8	189.9	95.4	1440.6
SPECIAL ASSESSMENTS	6.9	4.0	0.0	0.0	22.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.1	0.0	0.0	0.0	13.1	0.0	0.1	0.0
STATE SHARED REVENUES	42.9	59.4	16.6	44.4	804.5	47.3	44.4	89.4
STATE HIGHWAY AIDS	145.9	256.7	121.2	142.3	2697.1	86.8	66.9	127.1
ALL OTHER STATE AIDS	36.5	86.8	45.6	56.2	895.1	22.5	5.9	83.2
OTHER LOCAL GOVERNMENT AIDS	1.2	66.1	9.1	8.7	449.4	0.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	233.7	469.1	192.6	251.8	4859.4	156.9	117.5	299.8
LICENSES & PERMITS	2.8	14.8	1.5	8.5	102.3	5.6	0.2	63.2
FINES, FORFEITS & PENALTIES	0.0	7.5	0.0	19.7	69.9	0.0	0.0	15.1
PUBLIC CHG. FOR SERVICES	2.6	80.5	0.0	1.4	209.4	51.7	47.8	151.6
INTERG. CHG. FOR SERVICES	0.0	12.8	0.0	10.2	203.1	29.0	0.0	109.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	17.4	5.0	9.2	159.0	0.8	0.9	19.8
OTHER REVENUES	9.7	59.9	0.0	67.8	499.4	4.5	1.6	5.8
TOTAL MISCELLANEOUS REVENUES	11.9	77.4	5.1	77.0	658.5	5.4	2.5	25.6
SUBTOTAL - GENERAL REVENUES	936.6	2538.8	372.1	1864.1	19702.6	438.6	263.7	2105.3
OTHER FINANCING SOURCES	0.0	420.3	0.0	213.2	2230.6	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	936.6	2959.2	372.1	2077.3	21933.3	438.6	263.7	2105.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	187.6	468.8	86.8	215.8	3972.7	127.8	52.4	346.9
LAW ENFORCEMENT	0.0	408.7	0.0	608.2	2399.0	0.6	0.0	486.9
FIRE	50.5	170.7	27.3	162.4	2291.1	37.5	51.4	276.9
AMBULANCE	57.5	27.2	4.7	3.8	135.4	6.2	11.0	0.0
OTHER PUBLIC SAFETY	0.0	13.7	0.0	52.5	74.2	2.2	15.3	8.5
HIGHWAY MAINTENANCE & ADM.	391.2	1196.4	81.4	601.5	6659.4	180.5	33.9	139.8
HIGHWAY CONSTRUCTION	247.7	0.0	0.0	0.0	1631.7	5.1	64.6	175.4
ROAD-RELATED FACILITIES	3.0	32.0	4.4	37.8	210.2	0.0	0.1	69.6
OTHER TRANSPORTATION	0.0	9.6	0.0	11.3	79.8	0.0	0.0	19.1
SOLID WASTE COLL & DISPOSAL	4.8	107.7	1.0	0.8	422.8	61.8	42.6	261.0
OTHER SANITATION	0.0	0.0	0.0	0.0	9.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.6	8.2	0.3	29.1	169.2	3.1	1.7	0.0
CULTURE & EDUCATION	1.3	229.3	0.0	3.0	1035.7	0.0	0.0	0.0
PARKS & RECREATION	16.3	55.6	0.1	33.3	534.7	0.0	0.0	15.1
CONSERVATION & DEVELOPMENT	3.1	95.3	5.9	7.4	451.9	1.6	0.0	27.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	71.0	2.9	2.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	966.9	2823.9	212.2	1767.2	20148.8	429.5	275.4	1827.1
DEBT SERVICE								
PRINCIPAL	10.4	130.9	0.0	162.6	1348.8	56.2	0.0	149.9
INTEREST & FISCAL CHARGES	0.3	57.9	0.0	112.8	428.7	16.7	0.0	46.8
TOTAL DEBT SERVICE	10.8	188.9	0.0	275.5	1777.6	73.0	0.0	196.8
SUBTOTAL - EXPENDITURES	977.7	3012.9	212.2	2042.7	21926.4	502.5	275.4	2023.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	977.7	3012.9	212.2	2042.7	21926.4	502.5	275.4	2023.9
TOTAL GENERAL OBLIGATION DEBT	0.0	1194.4	0.0	2479.8	10120.6	321.2	0.0	1135.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CENTER	TOWN OF CICERO	TOWN OF DALE	TOWN OF DEER CREEK	TOWN OF ELLINGTON	TOWN OF FREEDOM	TOWN OF GRAND CHUTE	TOWN OF GREENVILLE
2009 POPULATION	3,411	1,126	2,634	673	2,819	5,739	20,550	9,771
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	354.3	168.2	359.7	69.0	356.4	1014.6	9465.2	1740.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0
OTHER TAXES	1.7	1.1	15.5	1.4	2.1	22.8	819.0	17.6
TOTAL TAXES	356.0	169.3	375.3	70.4	358.5	1037.4	10286.0	1757.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	46.2	1828.3	68.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	61.4	71.0	75.3	62.3	96.8	234.7	403.4	121.5
STATE HIGHWAY AIDS	128.6	96.9	92.3	66.4	419.4	234.7	1069.5	203.1
ALL OTHER STATE AIDS	9.2	26.9	6.9	260.7	10.0	20.3	409.0	76.9
OTHER LOCAL GOVERNMENT AIDS	35.8	8.3	0.0	0.0	0.0	60.2	679.9	0.0
TOTAL INTERGOVERNMENTAL REV.	235.1	203.2	174.6	389.5	526.2	550.0	2561.9	401.6
LICENSES & PERMITS	6.7	1.6	12.3	0.2	20.3	33.3	586.3	235.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	13.5	282.4	2.4
PUBLIC CHG. FOR SERVICES	104.4	39.2	142.3	17.4	132.5	197.7	2132.3	585.3
INTERG. CHG. FOR SERVICES	0.0	0.0	39.6	0.0	0.0	0.0	26.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.0	0.8	4.3	5.7	13.6	34.8	527.6	31.9
OTHER REVENUES	39.4	0.8	28.9	5.5	1.4	94.6	177.1	20.6
TOTAL MISCELLANEOUS REVENUES	46.4	1.6	33.2	11.2	15.0	129.5	704.8	52.5
SUBTOTAL - GENERAL REVENUES	748.8	415.1	777.5	489.0	1052.8	2007.9	18409.0	3103.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	500.0	0.0	5320.0	775.0
TOTAL REVENUE & OTHER FINANCING SOURCES	748.8	415.1	777.5	489.0	1552.8	2007.9	23729.0	3878.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	168.1	51.4	207.9	145.7	111.1	518.3	1228.9	355.6
LAW ENFORCEMENT	1.6	1.1	0.0	0.0	2.4	384.3	3832.9	58.9
FIRE	137.2	149.7	81.0	6.1	64.1	209.2	2703.6	691.6
AMBULANCE	9.6	7.0	0.0	6.5	1.0	9.6	0.0	40.3
OTHER PUBLIC SAFETY	2.7	0.4	0.6	0.0	11.0	19.1	270.1	140.9
HIGHWAY MAINTENANCE & ADM.	288.2	84.1	232.6	23.6	166.5	333.7	1260.9	480.6
HIGHWAY CONSTRUCTION	0.0	109.7	0.0	100.8	619.3	764.7	2563.4	335.5
ROAD-RELATED FACILITIES	0.0	0.0	17.8	0.0	5.7	35.0	1741.3	79.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	560.8	0.0
SOLID WASTE COLL & DISPOSAL	145.6	36.3	119.2	53.1	117.8	197.7	849.4	262.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	7.9	23.9
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.3	1.0	18.1	4.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	30.4	0.0	0.0
PARKS & RECREATION	5.2	0.0	35.8	0.0	5.3	177.3	122.4	510.8
CONSERVATION & DEVELOPMENT	0.0	14.7	0.7	174.8	6.8	21.1	814.4	54.3
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	9.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	758.6	455.1	695.9	511.2	1121.5	2719.1	15960.6	3035.5
DEBT SERVICE								
PRINCIPAL	22.4	0.0	50.9	0.0	102.3	617.0	5110.9	321.4
INTEREST & FISCAL CHARGES	3.5	2.9	4.0	0.0	5.9	326.2	990.3	129.7
TOTAL DEBT SERVICE	25.9	2.9	54.9	0.0	108.3	943.2	6101.2	451.2
SUBTOTAL - EXPENDITURES	784.6	458.0	750.8	511.2	1229.8	3662.3	22061.9	3486.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	784.6	458.0	750.8	511.2	1229.8	3662.3	22061.9	3486.7
TOTAL GENERAL OBLIGATION DEBT	48.1	0.0	51.4	0.0	660.7	7890.2	35690.1	3008.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	6945.6	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	7386.8	0.0

	TOWN OF HORTONIA	TOWN OF KAUKAUNA	TOWN OF LIBERTY	TOWN OF MAINE	TOWN OF MAPLE CREEK	TOWN OF ONEIDA	TOWN OF OSBORN	TOWN OF SEYMOUR
2009 POPULATION	1,111	1,231	918	931	677	4,319	1,163	1,262
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	243.3	23.4	24.5	101.3	60.2	118.9	231.6	187.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.9	0.0	1.6	1.6	0.7	0.3	0.2	1.0
TOTAL TAXES	247.3	23.5	26.1	102.9	60.9	119.3	231.8	188.6
SPECIAL ASSESSMENTS	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.4	434.4	24.8	45.3	59.6	309.2	29.4	71.7
STATE HIGHWAY AIDS	40.4	72.5	42.0	61.3	44.2	160.8	56.0	77.7
ALL OTHER STATE AIDS	5.4	4.7	3.4	11.4	33.6	25.3	3.2	3.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.5	0.0	7.3	6.5
TOTAL INTERGOVERNMENTAL REV.	75.7	511.7	70.3	118.1	137.9	495.5	96.1	159.1
LICENSES & PERMITS	6.3	2.4	3.7	0.7	1.4	24.9	5.9	6.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.1	2.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	34.5	5.5	6.3	31.7	39.4	6.4	38.7	15.9
INTERG. CHG. FOR SERVICES	0.0	3.3	0.0	0.0	0.0	0.0	0.0	1.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	3.1	3.5	2.6	8.7	9.0	5.8	7.0
OTHER REVENUES	4.3	0.9	1.0	4.2	0.9	29.2	4.5	16.1
TOTAL MISCELLANEOUS REVENUES	5.3	4.1	4.5	6.8	9.7	38.2	10.4	23.1
SUBTOTAL - GENERAL REVENUES	369.3	552.1	111.1	260.5	249.7	686.5	383.0	394.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	369.3	552.1	111.1	260.5	249.7	686.5	383.0	394.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	72.3	45.9	44.6	65.4	83.4	94.4	68.6	55.8
LAW ENFORCEMENT	1.7	0.0	1.6	0.0	1.1	0.0	0.0	0.6
FIRE	39.9	69.7	13.7	110.7	8.1	225.6	17.0	33.2
AMBULANCE	10.3	7.9	10.5	0.8	7.1	22.4	8.0	5.3
OTHER PUBLIC SAFETY	1.7	1.2	1.8	0.0	1.5	5.6	3.9	8.0
HIGHWAY MAINTENANCE & ADM.	23.2	64.6	27.5	46.8	54.9	330.6	200.8	76.6
HIGHWAY CONSTRUCTION	100.0	109.6	0.0	47.2	190.7	91.8	0.0	200.6
ROAD-RELATED FACILITIES	0.5	4.7	0.0	0.0	0.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	68.0	54.4	0.2	36.7	29.9	0.0	37.7	0.0
OTHER SANITATION	1.9	12.4	4.0	0.0	1.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	3.1	3.9	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0
CONSERVATION & DEVELOPMENT	1.9	1.7	0.0	0.0	1.2	12.7	15.4	16.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	4.3	0.6	0.0	0.0	3.3
SUBTOTAL-OPER. & CAP. EXPEND	321.9	372.6	104.2	315.3	385.0	785.8	351.8	399.7
DEBT SERVICE								
PRINCIPAL	122.1	0.0	0.0	0.0	0.0	0.0	14.1	0.0
INTEREST & FISCAL CHARGES	25.9	0.0	0.0	0.0	0.0	0.0	1.4	0.0
TOTAL DEBT SERVICE	148.0	0.0	0.0	0.0	0.0	0.0	15.6	0.0
SUBTOTAL - EXPENDITURES	470.0	372.6	104.3	315.3	385.0	785.8	367.5	399.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	470.0	372.6	104.3	315.3	385.0	785.8	367.5	399.7
TOTAL GENERAL OBLIGATION DEBT	240.4	0.0	0.0	0.0	0.0	0.0	18.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VANDENBROEK	TOWN TOTAL OUTAGAMIE COUNTY	TOWN OF BELGIUM	TOWN OF CEDARBURG	TOWN OF FREDONIA	TOWN OF GRAFTON	TOWN OF PORT WASHINGTON	TOWN OF SAUKVILLE
2009 POPULATION	1,383	68,962	1,614	5,798	2,161	4,145	1,693	1,809
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	136.7	16365.6	324.8	1761.2	368.7	1176.3	420.7	366.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	907.3	0.1	3.3	0.3	7.1	5.4	0.3
TOTAL TAXES	136.8	17274.7	324.9	1764.5	369.1	1183.5	426.2	366.6
SPECIAL ASSESSMENTS	0.0	1944.4	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	11.5	5.1	0.0	0.0	1.6	0.0	0.2
STATE SHARED REVENUES	29.6	2330.8	30.7	111.9	54.0	89.7	32.9	37.4
STATE HIGHWAY AIDS	38.7	3186.0	96.5	146.5	115.2	114.9	47.2	79.6
ALL OTHER STATE AIDS	4.3	1026.8	7.6	30.1	15.2	53.6	5.7	17.3
OTHER LOCAL GOVERNMENT AIDS	0.0	799.0	28.2	19.9	26.8	41.6	14.4	0.0
TOTAL INTERGOVERNMENTAL REV.	72.7	7354.4	168.3	308.6	211.4	301.5	100.3	134.7
LICENSES & PERMITS	3.6	1021.0	9.7	104.6	11.4	100.2	14.2	19.3
FINES, FORFEITS & PENALTIES	0.0	316.0	2.8	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	24.7	3806.2	1.4	27.6	24.1	28.3	8.1	0.0
INTERG. CHG. FOR SERVICES	6.2	215.4	0.0	4.7	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	691.8	3.4	30.1	3.9	11.0	3.6	3.0
OTHER REVENUES	32.2	474.3	0.4	22.4	8.4	13.2	1.1	5.4
TOTAL MISCELLANEOUS REVENUES	35.4	1166.2	3.8	52.6	12.4	24.2	4.7	8.4
SUBTOTAL - GENERAL REVENUES	279.7	33098.5	511.1	2262.9	628.6	1638.0	553.8	529.2
OTHER FINANCING SOURCES	0.0	6595.0	0.0	2210.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	279.7	39693.5	511.1	4472.9	628.6	1638.0	553.8	529.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.8	3921.1	62.6	596.9	73.0	267.6	126.1	95.0
LAW ENFORCEMENT	0.0	4774.2	0.0	5.7	0.0	0.0	0.0	1.6
FIRE	59.9	4987.1	87.5	158.3	103.8	173.3	109.6	152.4
AMBULANCE	0.0	164.0	3.4	0.0	0.0	0.0	8.1	0.0
OTHER PUBLIC SAFETY	0.1	495.3	2.6	25.1	18.7	30.8	12.2	8.0
HIGHWAY MAINTENANCE & ADM.	173.6	4223.7	345.9	571.7	191.9	406.0	77.6	156.0
HIGHWAY CONSTRUCTION	0.0	5479.1	0.0	92.7	186.4	48.7	183.4	1.4
ROAD-RELATED FACILITIES	2.5	1957.8	0.0	0.3	8.0	7.0	0.0	0.0
OTHER TRANSPORTATION	0.0	579.9	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.4	2403.4	31.4	284.9	28.9	239.9	47.8	14.9
OTHER SANITATION	0.0	51.9	0.0	0.5	0.0	21.4	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	35.5	0.0	16.1	0.0	0.0	2.0	0.1
CULTURE & EDUCATION	0.0	30.4	0.0	224.9	7.5	161.7	0.0	0.0
PARKS & RECREATION	0.9	875.8	0.0	91.6	0.6	43.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1165.5	1.3	258.3	0.7	193.9	25.5	2.1
ALL OTHER EXPENDITURES	1.6	24.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	343.2	31169.9	535.1	2327.5	619.9	1594.4	592.5	431.8
DEBT SERVICE								
PRINCIPAL	12.4	6580.1	0.0	3163.7	35.8	255.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1553.7	0.0	160.0	16.5	32.7	0.0	0.0
TOTAL DEBT SERVICE	12.4	8133.9	0.0	3323.8	52.3	288.4	0.0	0.0
SUBTOTAL - EXPENDITURES	355.7	39303.8	535.1	5651.4	672.3	1882.9	592.5	431.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	355.7	39303.8	535.1	5651.4	672.3	1882.9	592.5	431.8
TOTAL GENERAL OBLIGATION DEBT	0.0	49064.2	0.0	2502.9	344.6	398.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	6945.6	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	7386.8	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL OZAUKEE COUNTY	TOWN OF ALBANY	TOWN OF DURAND	TOWN OF FRANKFORT	TOWN OF LIMA	TOWN OF PEPIN	TOWN OF STOCKHOLM	TOWN OF WATERVILLE
2009 POPULATION	17,220	740	734	384	759	670	177	894
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4418.1	134.5	21.4	118.9	119.3	179.4	56.6	124.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
OTHER TAXES	16.9	1.4	4.6	2.1	1.4	4.4	0.7	1.7
TOTAL TAXES	4435.1	135.9	26.1	121.1	120.8	183.8	57.3	127.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	356.9	47.1	35.5	26.9	47.5	24.6	9.8	102.6
STATE HIGHWAY AIDS	600.1	74.9	19.5	66.2	55.9	81.6	36.2	73.3
ALL OTHER STATE AIDS	129.8	5.8	2.5	5.2	2.8	7.9	1.4	5.8
OTHER LOCAL GOVERNMENT AIDS	131.1	0.0	0.0	0.0	0.0	0.0	2.5	0.0
TOTAL INTERGOVERNMENTAL REV.	1225.1	127.9	57.5	98.4	106.3	114.2	50.0	181.9
LICENSES & PERMITS	259.6	1.3	0.3	0.1	0.9	0.5	0.0	1.0
FINES, FORFEITS & PENALTIES	2.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	89.8	22.3	2.5	14.6	3.7	0.0	3.3	6.7
INTERG. CHG. FOR SERVICES	4.7	0.0	0.0	0.6	0.0	2.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	55.2	0.0	3.2	0.9	0.6	7.3	0.0	3.6
OTHER REVENUES	51.0	6.7	0.2	0.1	0.1	3.2	0.0	1.4
TOTAL MISCELLANEOUS REVENUES	106.3	6.7	3.4	1.0	0.8	10.5	0.0	5.1
SUBTOTAL - GENERAL REVENUES	6123.7	294.5	90.0	236.0	232.7	311.2	110.9	322.8
OTHER FINANCING SOURCES	2210.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8333.7	394.5	90.0	236.0	232.7	311.2	110.9	322.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1221.5	38.2	28.3	30.0	42.2	53.9	21.1	33.2
LAW ENFORCEMENT	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	785.2	25.6	14.3	9.9	16.1	31.4	14.7	19.3
AMBULANCE	11.5	6.2	3.9	1.9	3.7	13.3	1.7	4.4
OTHER PUBLIC SAFETY	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1749.3	192.8	21.5	80.6	62.3	329.0	44.6	98.4
HIGHWAY CONSTRUCTION	512.9	65.7	36.5	81.6	0.0	13.3	33.6	175.9
ROAD-RELATED FACILITIES	15.4	0.0	0.5	0.0	0.0	0.9	0.0	4.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	648.0	2.6	0.3	0.2	0.3	0.0	0.0	0.9
OTHER SANITATION	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	18.2	0.3	0.0	0.6	0.8	0.0	0.3	1.0
CULTURE & EDUCATION	394.2	0.0	0.0	0.0	0.0	3.0	0.0	0.0
PARKS & RECREATION	135.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	482.1	7.0	2.8	0.6	0.0	0.0	0.0	1.3
ALL OTHER EXPENDITURES	0.0	1.6	0.4	0.0	0.1	0.5	0.0	1.7
SUBTOTAL-OPER. & CAP. EXPEND	6101.5	340.4	108.8	205.6	125.8	445.6	116.2	340.5
DEBT SERVICE								
PRINCIPAL	3455.3	52.8	0.0	0.0	24.9	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	209.3	1.8	0.0	0.0	6.1	0.0	0.0	0.0
TOTAL DEBT SERVICE	3664.6	54.6	0.0	0.0	31.1	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	9766.2	395.1	108.8	205.6	156.9	445.6	116.2	340.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9766.2	395.1	108.8	205.6	156.9	445.6	116.2	340.5
TOTAL GENERAL OBLIGATION DEBT	3246.4	100.0	0.0	0.0	111.6	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAUBEEK	TOWN TOTAL PEPIN COUNTY	TOWN OF CLIFTON	TOWN OF DIAMOND BLUFF	TOWN OF ELLSWORTH	TOWN OF EL PASO	TOWN OF GILMAN	TOWN OF HARTLAND
2009 POPULATION	410	4,768	1,988	510	1,153	785	933	860
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	52.8	808.3	159.0	45.1	308.0	298.4	251.0	240.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	17.2	0.3	0.2	1.5	1.6	0.9	0.9
TOTAL TAXES	53.5	826.7	159.3	45.4	309.6	300.0	251.9	241.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	6.9	301.2	25.4	22.6	55.2	39.6	44.6	31.9
STATE HIGHWAY AIDS	18.5	426.4	60.3	28.4	91.5	233.5	97.5	124.2
ALL OTHER STATE AIDS	4.1	35.9	13.3	85.1	3.8	2.2	3.1	2.4
OTHER LOCAL GOVERNMENT AIDS	0.0	2.5	0.0	0.0	19.1	19.4	2.6	0.0
TOTAL INTERGOVERNMENTAL REV.	29.7	766.1	99.1	136.2	169.9	294.9	148.0	158.6
LICENSES & PERMITS	1.6	6.1	14.4	1.5	8.4	5.5	4.2	2.7
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.3	54.7	0.6	12.0	20.7	16.9	10.4	14.6
INTERG. CHG. FOR SERVICES	0.0	2.6	0.4	0.0	0.4	0.0	11.5	1.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	16.6	1.9	3.0	2.0	1.0	2.3	0.8
OTHER REVENUES	0.8	12.9	1.3	3.8	7.2	1.5	6.8	5.3
TOTAL MISCELLANEOUS REVENUES	1.7	29.5	3.2	6.8	9.3	2.5	9.2	6.1
SUBTOTAL - GENERAL REVENUES	87.9	1686.3	277.3	202.1	518.5	620.1	435.4	424.8
OTHER FINANCING SOURCES	0.0	100.0	0.0	85.0	50.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	87.9	1786.3	277.3	287.1	568.5	620.1	435.4	424.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.3	270.6	78.0	25.8	68.8	84.6	49.3	61.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	9.9	141.5	31.6	22.0	33.6	36.2	36.4	27.7
AMBULANCE	2.3	37.7	26.9	0.0	12.0	13.2	38.1	8.9
OTHER PUBLIC SAFETY	0.0	0.0	8.1	0.2	2.7	0.0	0.0	3.2
HIGHWAY MAINTENANCE & ADM.	19.7	849.2	136.1	48.3	367.2	119.1	171.6	132.6
HIGHWAY CONSTRUCTION	0.0	406.8	8.8	0.0	106.3	241.2	87.6	0.0
ROAD-RELATED FACILITIES	0.0	5.6	0.0	0.0	0.0	0.0	0.0	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.1	4.6	0.0	2.2	6.7	1.1	11.5	3.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
HEALTH & HUMAN SERVICES	1.9	5.1	0.0	0.1	0.4	0.5	0.0	2.3
CULTURE & EDUCATION	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	147.6	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	11.7	0.3	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.1	4.7	0.0	0.0	0.0	0.9	5.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	57.6	1740.7	290.1	246.4	597.9	497.1	400.5	243.9
DEBT SERVICE								
PRINCIPAL	16.0	93.7	0.0	52.1	0.0	46.1	0.0	50.0
INTEREST & FISCAL CHARGES	1.2	9.2	0.0	0.4	0.0	4.9	0.0	8.0
TOTAL DEBT SERVICE	17.2	103.0	0.0	52.5	0.0	51.1	0.0	58.0
SUBTOTAL - EXPENDITURES	74.8	1843.7	290.1	299.0	597.9	548.3	400.5	302.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	74.8	1843.7	290.1	299.0	597.9	548.3	400.5	302.0
TOTAL GENERAL OBLIGATION DEBT	32.0	243.6	0.0	32.8	50.0	44.1	0.0	132.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ISABELLE	TOWN OF MAIDEN ROCK	TOWN OF MARTELL	TOWN OF OAK GROVE	TOWN OF RIVER FALLS	TOWN OF ROCK ELM	TOWN OF SALEM	TOWN OF SPRING LAKE
2009 POPULATION	307	646	1,185	1,978	2,408	535	540	602
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21.3	198.4	283.4	316.0	297.2	172.2	207.0	177.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	31.7	3.2	0.8	1.5	2.2	1.7	1.4	2.7
TOTAL TAXES	53.1	201.7	284.3	317.5	299.4	173.9	208.4	180.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	13.9	0.0	0.0	0.0	0.0	0.2	0.0
STATE SHARED REVENUES	4.0	39.2	31.8	27.1	44.8	34.8	28.1	44.4
STATE HIGHWAY AIDS	22.6	120.3	109.2	114.3	144.9	84.9	108.8	97.8
ALL OTHER STATE AIDS	2.0	3.4	4.3	7.6	19.3	4.8	8.2	2.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	5.7	31.7	31.6	0.0
TOTAL INTERGOVERNMENTAL REV.	28.8	177.0	145.3	149.1	214.8	156.4	177.1	144.7
LICENSES & PERMITS	0.9	0.7	8.8	14.5	11.4	3.1	3.3	2.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	1.3	1.6	32.6	0.0	41.4	5.9	4.0	14.3
INTERG. CHG. FOR SERVICES	0.0	3.2	14.2	0.0	0.0	1.3	0.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.6	0.7	9.3	5.0	2.1	1.2	0.1
OTHER REVENUES	2.7	0.8	4.2	0.0	13.0	0.0	3.5	2.2
TOTAL MISCELLANEOUS REVENUES	2.8	2.5	5.0	9.3	18.1	2.1	4.8	2.4
SUBTOTAL - GENERAL REVENUES	87.2	386.8	490.5	490.6	585.3	343.0	399.5	344.5
OTHER FINANCING SOURCES	0.0	0.0	50.0	0.0	0.0	0.0	51.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	87.2	386.8	540.5	490.6	585.3	343.0	451.3	344.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	16.2	46.5	60.5	120.7	99.2	38.5	49.3	43.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	8.6	27.0	36.3	32.5	25.3	16.4	16.7	33.6
AMBULANCE	0.0	5.5	12.4	38.7	19.2	6.4	5.3	16.0
OTHER PUBLIC SAFETY	0.1	0.0	2.7	11.0	3.6	4.1	2.7	0.3
HIGHWAY MAINTENANCE & ADM.	32.7	396.2	74.5	182.7	348.5	79.4	213.2	118.0
HIGHWAY CONSTRUCTION	0.0	0.0	298.0	55.5	0.0	119.2	145.3	112.4
ROAD-RELATED FACILITIES	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	2.0	6.7	0.0	44.1	2.5	0.4	8.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.4	0.2	0.8	1.7	0.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	25.5	0.0	7.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.2	3.1	5.6	0.0	10.5	0.0	1.1	0.0
ALL OTHER EXPENDITURES	2.5	0.0	1.4	0.0	10.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	62.6	480.8	530.2	441.7	569.4	268.6	434.8	332.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	9.7	21.4	0.0
INTEREST & FISCAL CHARGES	0.1	0.0	0.0	0.0	1.7	1.5	2.5	0.0
TOTAL DEBT SERVICE	0.1	0.0	0.0	0.0	1.7	11.2	24.0	0.0
SUBTOTAL - EXPENDITURES	62.7	480.8	530.2	441.7	571.1	279.8	458.9	332.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	62.7	480.8	530.2	441.7	571.1	279.8	458.9	332.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	50.0	0.0	0.0	25.7	89.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRENTON	TOWN OF TRIMBELLE	TOWN OF UNION	TOWN TOTAL PIERCE COUNTY	TOWN OF ALDEN	TOWN OF APPLE RIVER	TOWN OF BALSAM LAKE	TOWN OF BEAVER
2009 POPULATION	1,914	1,670	618	18,632	2,959	1,188	1,462	858
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	294.3	324.8	158.6	3753.3	734.1	192.9	253.7	146.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.4	0.2	1.1	55.2	1.3	1.2	0.2	10.8
TOTAL TAXES	296.8	325.1	159.7	3808.5	735.4	194.1	254.0	156.9
SPECIAL ASSESSMENTS	1.3	0.0	0.0	2.7	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.0	0.0	0.3	15.6	2.4	0.0	0.0	0.0
STATE SHARED REVENUES	42.0	60.9	50.0	627.1	57.6	17.7	22.8	18.9
STATE HIGHWAY AIDS	106.0	98.1	95.6	1738.8	212.9	125.3	105.7	92.5
ALL OTHER STATE AIDS	6.0	4.6	6.2	179.7	12.6	5.7	6.4	4.4
OTHER LOCAL GOVERNMENT AIDS	0.0	11.2	31.7	153.3	2.0	2.7	0.0	4.2
TOTAL INTERGOVERNMENTAL REV.	155.2	174.9	184.1	2714.8	287.8	151.5	135.0	120.1
LICENSES & PERMITS	20.6	16.7	0.3	120.4	25.9	13.1	1.1	6.2
FINES, FORFEITS & PENALTIES	0.3	0.0	0.0	0.5	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.2	4.6	3.1	192.0	9.7	0.1	1.4	5.2
INTERG. CHG. FOR SERVICES	0.0	0.5	42.2	75.6	1.4	0.0	0.0	5.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.7	2.3	35.2	6.3	0.4	0.2	6.5
OTHER REVENUES	5.1	3.0	1.7	62.9	0.2	16.4	2.0	0.0
TOTAL MISCELLANEOUS REVENUES	5.6	3.7	4.0	98.2	6.5	16.8	2.2	6.5
SUBTOTAL - GENERAL REVENUES	487.2	525.8	393.8	7012.9	1067.0	375.8	393.9	300.5
OTHER FINANCING SOURCES	0.0	0.0	45.0	281.8	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	487.2	525.8	438.8	7294.7	1067.0	375.8	393.9	300.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	102.6	48.2	31.2	1025.1	115.5	63.7	63.1	54.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	57.7	49.5	8.5	500.1	170.7	52.5	42.7	40.8
AMBULANCE	13.2	17.5	5.6	239.6	17.4	14.1	13.1	2.2
OTHER PUBLIC SAFETY	0.0	3.6	0.0	42.6	11.2	10.4	0.0	4.3
HIGHWAY MAINTENANCE & ADM.	169.5	71.2	385.5	3046.9	407.0	76.2	79.4	44.2
HIGHWAY CONSTRUCTION	155.8	300.0	0.0	1630.7	312.4	116.6	88.0	116.4
ROAD-RELATED FACILITIES	1.3	0.0	0.0	7.8	0.0	0.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	4.1	0.7	94.2	3.0	0.0	0.1	0.0
OTHER SANITATION	0.0	0.0	0.0	3.8	0.0	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	2.7	0.5	12.8	4.2	0.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	180.5	1.9	0.0	0.0	0.1
CONSERVATION & DEVELOPMENT	0.0	13.9	0.0	37.1	3.0	7.9	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	21.4	1.0	0.0	4.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	502.4	511.0	432.6	6843.3	1047.7	343.2	291.1	262.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	21.6	201.1	0.0	0.0	15.6	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	19.4	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	21.6	220.6	0.0	0.0	15.6	0.0
SUBTOTAL - EXPENDITURES	502.4	511.0	454.2	7064.0	1047.7	343.2	306.7	262.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	502.4	511.0	454.2	7064.0	1047.7	343.2	306.7	262.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	23.3	447.7	0.0	0.0	46.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLACK BROOK	TOWN OF BONE LAKE	TOWN OF CLAM FALLS	TOWN OF CLAYTON	TOWN OF CLEAR LAKE	TOWN OF EUREKA	TOWN OF FARMINGTON	TOWN OF GARFIELD
2009 POPULATION	1,439	818	599	1,057	894	1,634	1,925	1,694
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	280.6	143.4	194.9	271.6	260.2	347.4	350.5	382.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.5	5.3	0.6	0.1	1.4	4.4	12.3
TOTAL TAXES	281.0	143.9	200.3	272.2	260.3	348.9	354.9	394.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	59.5	10.9	41.2	36.6	88.2	75.2	40.9	24.7
STATE HIGHWAY AIDS	108.4	89.5	89.8	101.9	143.9	167.5	181.6	112.5
ALL OTHER STATE AIDS	4.7	14.8	4.3	2.8	2.0	5.1	7.7	11.0
OTHER LOCAL GOVERNMENT AIDS	0.6	3.2	0.1	1.3	17.7	7.0	0.3	8.4
TOTAL INTERGOVERNMENTAL REV.	175.3	118.5	135.5	142.7	251.8	254.9	230.6	156.7
LICENSES & PERMITS	0.3	0.0	3.0	0.9	1.9	3.6	7.6	15.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.9	2.0	0.0	0.7	2.5	2.8	8.9	19.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.2	0.0	4.9	0.1	0.1	8.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.9	0.8	2.0	4.3	3.4	0.3	4.0	2.2
OTHER REVENUES	4.0	5.1	49.6	0.4	1.3	0.5	2.5	9.3
TOTAL MISCELLANEOUS REVENUES	7.9	6.0	51.6	4.7	4.8	0.8	6.6	11.5
SUBTOTAL - GENERAL REVENUES	471.6	270.6	390.7	421.4	526.4	611.5	609.1	626.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	167.1
TOTAL REVENUE & OTHER FINANCING SOURCES	471.6	270.6	390.7	421.4	526.4	611.5	609.1	793.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.5	50.3	57.4	42.5	59.1	64.9	93.8	100.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	6.4	0.0
FIRE	75.1	48.5	31.5	43.7	45.6	46.1	124.2	110.9
AMBULANCE	9.7	7.2	5.5	9.7	6.0	13.7	15.9	11.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	1.3	0.0	5.4	4.8
HIGHWAY MAINTENANCE & ADM.	268.1	96.6	122.9	177.7	260.2	421.0	248.6	404.4
HIGHWAY CONSTRUCTION	0.0	113.2	0.0	100.4	89.5	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	3.9	0.3	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.8	0.0	0.7	0.9	1.8	3.5	11.6	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.3	5.1	1.5	1.6	0.0	8.8	3.6	2.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.1	0.0	0.0	0.0	0.0	8.0	8.3
CONSERVATION & DEVELOPMENT	0.0	12.2	0.0	7.1	0.0	14.5	0.0	26.0
ALL OTHER EXPENDITURES	2.6	4.3	4.5	0.0	0.0	0.0	0.0	8.6
SUBTOTAL-OPER. & CAP. EXPEND	447.5	337.9	228.1	384.3	463.6	572.8	517.9	677.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	93.9	19.1	0.0	0.0	150.0	76.8
INTEREST & FISCAL CHARGES	0.0	0.0	3.9	4.8	1.2	0.0	3.1	17.3
TOTAL DEBT SERVICE	0.0	0.0	97.8	24.0	1.2	0.0	153.1	94.1
SUBTOTAL - EXPENDITURES	447.5	337.9	326.0	408.3	464.9	572.8	671.1	771.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	447.5	337.9	326.0	408.3	464.9	572.8	671.1	771.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	88.9	0.0	0.0	0.0	440.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GEORGETOWN	TOWN OF JOHNSTOWN	TOWN OF LAKETOWN	TOWN OF LINCOLN	TOWN OF LORAIN	TOWN OF LUCK	TOWN OF MCKINLEY	TOWN OF MILLTOWN
2009 POPULATION	1,114	593	986	2,502	338	866	361	1,274
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	228.3	105.0	280.8	424.0	27.5	135.1	131.4	402.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	3.1	0.0	0.3	1.6	3.3	3.1	1.1
TOTAL TAXES	229.8	108.1	280.8	424.4	29.1	138.5	134.5	403.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.8	8.6	57.3	45.6	22.5	68.2	21.2	20.0
STATE HIGHWAY AIDS	87.3	79.0	114.5	125.7	41.3	116.3	73.7	128.1
ALL OTHER STATE AIDS	10.2	6.7	2.3	6.9	5.4	9.7	4.3	6.4
OTHER LOCAL GOVERNMENT AIDS	0.0	2.8	0.0	0.0	22.9	2.8	17.3	1.1
TOTAL INTERGOVERNMENTAL REV.	112.4	97.2	174.1	178.3	92.2	197.1	116.6	155.9
LICENSES & PERMITS	4.1	0.8	0.1	1.4	0.6	1.8	0.1	11.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.5	0.3	3.2	11.2	0.0	46.8	1.1	2.4
INTERG. CHG. FOR SERVICES	2.7	0.0	0.0	0.0	8.9	0.0	3.5	4.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.4	0.5	4.8	3.7	2.4	0.2	3.3	2.1
OTHER REVENUES	35.2	0.0	1.9	5.9	34.3	1.2	1.5	1.1
TOTAL MISCELLANEOUS REVENUES	37.7	0.5	6.7	9.7	36.7	1.5	4.8	3.2
SUBTOTAL - GENERAL REVENUES	394.4	207.0	465.2	625.2	167.8	386.0	260.9	580.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	126.1
TOTAL REVENUE & OTHER FINANCING SOURCES	394.4	207.0	465.2	625.2	167.8	386.0	260.9	706.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.6	34.1	80.8	91.9	28.8	40.8	35.2	148.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0
FIRE	92.2	13.1	64.2	159.2	31.8	37.0	13.0	66.1
AMBULANCE	9.9	2.8	8.7	22.3	2.9	7.8	2.1	11.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3
HIGHWAY MAINTENANCE & ADM.	175.9	45.0	93.5	252.0	53.1	249.1	58.6	276.4
HIGHWAY CONSTRUCTION	0.0	147.7	140.5	0.0	0.0	6.9	101.0	145.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.2	0.0	0.3	1.6	0.2	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1
HEALTH & HUMAN SERVICES	1.5	0.0	4.7	0.0	2.9	0.0	7.5	2.5
CULTURE & EDUCATION	0.0	0.0	0.0	7.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	12.4	10.4	16.2	1.6	1.3
ALL OTHER EXPENDITURES	10.9	0.0	1.5	4.8	26.0	0.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	350.4	242.9	394.6	551.4	156.4	359.5	219.7	668.8
DEBT SERVICE								
PRINCIPAL	40.3	0.0	0.0	0.0	0.0	0.0	0.0	49.1
INTEREST & FISCAL CHARGES	0.0	1.7	0.0	0.0	0.0	0.0	0.0	10.0
TOTAL DEBT SERVICE	40.3	1.7	0.0	0.0	0.0	0.0	0.0	59.2
SUBTOTAL - EXPENDITURES	390.7	244.7	394.6	551.4	156.4	359.5	219.7	728.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	390.7	244.7	394.6	551.4	156.4	359.5	219.7	728.0
TOTAL GENERAL OBLIGATION DEBT	42.1	0.0	0.0	0.0	0.0	0.0	0.0	341.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OSCEOLA	TOWN OF SAINT CROIX FALLS	TOWN OF STERLING	TOWN OF WEST SWEDEN	TOWN TOTAL POLK COUNTY	TOWN OF ALBAN	TOWN OF ALMOND	TOWN OF AMHERST
2009 POPULATION	2,818	1,267	790	771	30,207	926	687	1,500
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	456.1	367.8	118.9	122.8	6358.4	220.9	115.1	259.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	5.8	1.5	0.7	63.8	2.2	1.6	1.4
TOTAL TAXES	458.6	373.6	120.5	123.5	6422.2	223.1	116.8	260.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	20.6	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	4.4	0.0	0.0	0.0
STATE SHARED REVENUES	42.6	23.2	33.9	48.0	901.0	24.5	22.5	41.0
STATE HIGHWAY AIDS	126.2	82.1	173.0	124.2	2803.8	106.4	127.5	114.0
ALL OTHER STATE AIDS	10.9	13.1	11.2	1.9	171.5	8.6	3.3	9.2
OTHER LOCAL GOVERNMENT AIDS	0.2	0.8	66.5	4.2	166.8	1.1	1.1	0.0
TOTAL INTERGOVERNMENTAL REV.	180.1	119.4	284.6	178.4	4047.8	140.7	154.6	164.3
LICENSES & PERMITS	19.0	16.2	1.7	1.4	138.5	2.0	0.3	6.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	29.2	1.7	60.0	6.9	230.8	5.7	0.5	0.0
INTERG. CHG. FOR SERVICES	0.3	0.9	0.0	0.0	41.5	0.0	0.0	0.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.5	12.3	0.2	0.1	77.7	0.8	1.2	4.3
OTHER REVENUES	52.1	6.0	42.4	3.6	277.4	1.1	0.4	15.3
TOTAL MISCELLANEOUS REVENUES	62.7	18.3	42.6	3.8	355.1	1.9	1.7	19.6
SUBTOTAL - GENERAL REVENUES	750.0	530.3	509.5	314.0	11256.8	373.6	274.1	452.4
OTHER FINANCING SOURCES	0.0	0.0	150.0	0.0	443.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	750.0	530.3	659.5	314.0	11700.0	373.6	274.1	452.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	127.8	112.6	53.1	37.3	1691.0	76.5	39.9	67.9
LAW ENFORCEMENT	9.2	0.0	0.0	0.0	16.4	0.0	0.0	0.0
FIRE	138.7	51.9	199.3	33.6	1733.4	34.7	10.2	53.0
AMBULANCE	22.0	9.5	7.0	6.7	239.6	8.5	0.0	0.0
OTHER PUBLIC SAFETY	11.6	9.7	0.0	0.0	68.2	0.0	0.0	4.2
HIGHWAY MAINTENANCE & ADM.	104.2	235.1	238.1	104.7	4493.0	199.7	108.7	104.9
HIGHWAY CONSTRUCTION	238.9	0.0	96.9	13.0	1827.1	0.0	92.6	66.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	5.0	0.7	0.0	0.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.4	39.7	56.4	29.8	73.1
OTHER SANITATION	0.0	0.0	0.0	0.0	6.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.8	7.5	2.1	0.5	65.8	0.0	0.9	1.5
CULTURE & EDUCATION	0.0	0.0	0.0	1.3	9.3	0.0	0.0	0.0
PARKS & RECREATION	4.2	8.7	10.6	0.0	43.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	19.3	25.2	7.9	11.5	177.1	0.4	0.2	2.3
ALL OTHER EXPENDITURES	0.0	0.4	14.6	2.0	86.8	0.0	0.0	2.7
SUBTOTAL-OPER. & CAP. EXPEND	682.1	460.9	630.0	211.4	10502.8	377.1	282.7	376.4
DEBT SERVICE								
PRINCIPAL	21.9	28.5	7.6	42.7	545.8	23.2	12.4	18.3
INTEREST & FISCAL CHARGES	28.3	14.4	1.9	5.0	92.2	5.3	4.5	3.8
TOTAL DEBT SERVICE	50.3	43.0	9.5	47.7	638.0	28.6	17.0	22.2
SUBTOTAL - EXPENDITURES	732.4	503.9	639.5	259.1	11140.8	405.7	299.7	398.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	732.4	503.9	639.5	259.1	11140.8	405.7	299.7	398.6
TOTAL GENERAL OBLIGATION DEBT	545.1	246.6	142.3	150.0	2044.7	108.9	87.5	81.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BELMONT	TOWN OF BUENA VISTA	TOWN OF CARSON	TOWN OF DEWEY	TOWN OF EAU PLEINE	TOWN OF GRANT	TOWN OF HULL	TOWN OF LANARK
2009 POPULATION	645	1,206	1,375	1,034	996	2,109	5,672	1,597
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	91.0	152.9	272.2	314.5	133.9	197.4	917.7	254.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	5.1	0.8	8.4	0.8	11.2	18.4	3.1
TOTAL TAXES	93.0	158.1	273.0	323.0	134.8	208.6	936.1	257.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	4.9	0.0	0.0	36.0	0.0
STATE SHARED REVENUES	19.4	45.0	27.8	23.9	50.6	57.0	236.7	34.0
STATE HIGHWAY AIDS	82.8	167.2	143.1	104.7	101.1	234.0	160.3	69.4
ALL OTHER STATE AIDS	13.4	6.3	11.2	13.0	15.3	15.8	13.8	4.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.3	0.0	0.1	16.8	2.0
TOTAL INTERGOVERNMENTAL REV.	115.7	218.6	182.1	147.9	167.1	307.1	463.7	109.6
LICENSES & PERMITS	0.3	0.3	3.8	2.7	0.6	13.4	108.8	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.1
PUBLIC CHG. FOR SERVICES	24.1	1.7	74.1	2.1	2.9	91.8	8.9	70.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.9	0.9	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	3.1	1.2	1.2	0.0	1.6	8.2	3.4
OTHER REVENUES	15.1	0.0	15.9	14.3	23.5	6.4	43.4	6.3
TOTAL MISCELLANEOUS REVENUES	15.6	3.1	17.1	15.5	23.5	8.1	51.7	9.7
SUBTOTAL - GENERAL REVENUES	248.9	381.9	550.3	492.3	330.0	629.2	1572.1	448.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	120.0	116.5	0.0	809.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	248.9	381.9	550.3	612.3	446.6	629.2	2381.1	448.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	28.0	58.1	58.2	65.2	60.8	88.0	290.9	79.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	3.4	0.0
FIRE	11.3	61.0	140.3	38.6	105.4	96.1	273.2	72.0
AMBULANCE	0.0	0.0	0.0	14.1	0.0	7.6	23.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.2	0.7	13.0	7.3	0.0
HIGHWAY MAINTENANCE & ADM.	168.1	203.8	194.3	399.1	239.0	130.0	507.3	77.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	10.4	0.0	155.3	280.9	94.5
ROAD-RELATED FACILITIES	0.0	0.1	0.0	0.0	0.0	2.3	6.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	31.4	56.2	74.6	38.7	21.5	59.6	216.2	77.2
OTHER SANITATION	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	2.8	1.6	0.0	0.0	0.4	16.7	1.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	41.3	0.0
CONSERVATION & DEVELOPMENT	0.5	0.0	0.0	0.7	1.9	0.0	2.9	0.6
ALL OTHER EXPENDITURES	16.2	0.0	0.0	1.2	3.2	0.0	0.0	3.8
SUBTOTAL-OPER. & CAP. EXPEND	258.6	382.2	469.2	569.7	432.8	552.6	1670.5	406.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	22.6	12.1	30.0	462.2	26.2
INTEREST & FISCAL CHARGES	0.1	0.0	0.0	0.0	0.1	0.3	18.8	5.4
TOTAL DEBT SERVICE	0.1	0.0	0.0	22.6	12.3	30.3	481.1	31.6
SUBTOTAL - EXPENDITURES	258.8	382.2	469.2	592.3	445.1	583.0	2151.6	438.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	258.8	382.2	469.2	592.3	445.1	583.0	2151.6	438.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	120.0	108.8	0.0	849.9	112.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINWOOD	TOWN OF NEW HOPE	TOWN OF PINE GROVE	TOWN OF PLOVER	TOWN OF SHARON	TOWN OF STOCKTON	TOWN TOTAL PORTAGE COUNTY	TOWN OF CATAWBA
2009 POPULATION	1,180	766	921	1,634	2,051	3,078	27,377	309
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	217.6	65.6	132.6	352.8	409.3	523.7	4632.2	24.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	1.3	4.2	32.2	3.2	2.0	100.1	8.3
TOTAL TAXES	219.5	66.9	136.8	385.1	412.5	525.7	4732.4	32.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	120.7	161.6	0.0
STATE SHARED REVENUES	31.7	15.0	55.2	52.8	58.2	74.1	870.1	14.9
STATE HIGHWAY AIDS	80.4	72.9	115.9	147.5	177.3	174.7	2180.0	53.7
ALL OTHER STATE AIDS	5.1	38.5	8.3	6.6	9.0	33.8	216.2	14.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	9.8	42.4	5.1	0.0	80.0	4.0
TOTAL INTERGOVERNMENTAL REV.	117.3	126.5	189.3	249.5	249.8	403.5	3508.0	86.9
LICENSES & PERMITS	2.2	0.1	0.7	28.3	3.5	7.6	182.7	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.0
PUBLIC CHG. FOR SERVICES	6.2	1.6	49.0	1.2	8.8	131.7	481.1	0.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	8.5	11.2	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.8	1.7	5.1	2.6	3.4	39.9	0.9
OTHER REVENUES	0.0	0.0	5.9	15.4	0.0	1.8	165.2	0.1
TOTAL MISCELLANEOUS REVENUES	0.0	0.8	7.6	20.5	2.6	5.3	205.1	1.1
SUBTOTAL - GENERAL REVENUES	345.4	196.1	383.6	684.7	677.3	1082.6	9123.6	121.5
OTHER FINANCING SOURCES	0.0	0.0	148.5	0.0	0.0	60.0	1254.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	345.4	196.1	532.1	684.7	677.3	1142.6	10377.7	121.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.0	33.4	80.6	119.8	97.7	136.0	1467.9	20.3
LAW ENFORCEMENT	0.0	0.0	2.1	0.0	0.0	0.0	5.6	0.0
FIRE	97.9	24.3	92.7	41.4	72.7	134.7	1360.4	16.5
AMBULANCE	0.0	10.6	16.8	46.1	0.0	9.7	136.9	4.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	6.3	0.0	34.3	67.2	0.0
HIGHWAY MAINTENANCE & ADM.	70.5	99.4	70.3	159.8	265.4	454.2	3452.2	74.9
HIGHWAY CONSTRUCTION	15.0	0.0	43.1	139.1	52.7	124.5	1074.8	0.0
ROAD-RELATED FACILITIES	0.0	0.0	6.7	8.1	6.8	5.7	37.7	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.3	2.7	55.3	67.6	101.7	130.7	1094.9	1.0
OTHER SANITATION	0.0	0.0	0.0	0.5	0.0	0.0	0.7	0.0
HEALTH & HUMAN SERVICES	0.0	1.1	2.4	10.7	3.5	8.7	55.0	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	0.2	0.5	0.0
PARKS & RECREATION	0.0	0.0	0.5	0.3	0.0	4.2	46.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	26.6	16.6	3.6	0.0	56.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	27.3	0.5
SUBTOTAL-OPER. & CAP. EXPEND	271.9	171.8	397.7	617.0	604.5	1043.5	8885.0	118.7
DEBT SERVICE								
PRINCIPAL	0.0	5.8	123.7	0.0	58.2	46.4	841.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.8	89.2	0.0	6.0	21.0	155.8	0.0
TOTAL DEBT SERVICE	0.0	6.6	212.9	0.0	64.2	67.5	997.5	0.0
SUBTOTAL - EXPENDITURES	271.9	178.4	610.6	617.0	668.8	1111.0	9882.6	118.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	271.9	178.4	610.6	617.0	668.8	1111.0	9882.6	118.7
TOTAL GENERAL OBLIGATION DEBT	0.0	15.7	1003.4	0.0	110.2	484.0	3082.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EISENSTEIN	TOWN OF ELK	TOWN OF EMERY	TOWN OF FIFIELD	TOWN OF FLAMBEAU	TOWN OF GEORGETOWN	TOWN OF HACKETT	TOWN OF HARMONY
2009 POPULATION	688	1,229	332	1,013	592	176	209	217
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	25.2	251.4	36.0	446.6	99.5	16.9	39.2	41.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	3.4	4.3	3.2	10.6	1.8	10.1	1.5
TOTAL TAXES	27.1	254.8	40.4	449.9	110.1	18.8	49.4	43.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.0	21.7	18.1	31.3	18.2	28.8	10.7	16.4
STATE HIGHWAY AIDS	157.9	99.7	163.5	240.3	135.4	57.4	94.0	42.4
ALL OTHER STATE AIDS	34.2	12.7	43.6	84.6	34.1	13.2	7.1	5.1
OTHER LOCAL GOVERNMENT AIDS	43.7	3.1	62.9	108.5	5.0	23.7	9.6	6.4
TOTAL INTERGOVERNMENTAL REV.	260.0	137.4	288.3	644.9	192.7	123.3	121.6	70.5
LICENSES & PERMITS	1.8	2.0	0.1	2.5	0.9	0.1	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.4	16.0	5.2	4.6	8.6	1.2	0.6	1.1
INTERG. CHG. FOR SERVICES	0.0	0.7	1.6	18.7	0.0	0.8	0.9	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	16.1	4.3	11.0	5.6	1.4	2.1	2.1
OTHER REVENUES	0.0	2.7	1.1	14.9	0.9	0.2	0.3	0.1
TOTAL MISCELLANEOUS REVENUES	2.8	18.9	5.5	25.9	6.5	1.7	2.5	2.2
SUBTOTAL - GENERAL REVENUES	301.3	430.0	341.3	1146.7	318.9	146.0	175.2	117.7
OTHER FINANCING SOURCES	66.8	0.0	0.0	100.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	368.2	430.0	341.3	1246.7	318.9	146.0	175.2	117.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.7	58.8	47.2	111.5	49.9	27.4	32.2	23.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	25.9	17.4	4.5	145.0	16.8	20.8	17.3	16.9
AMBULANCE	0.0	14.7	4.2	0.0	4.2	2.9	4.7	2.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	196.4	245.2	248.1	275.1	122.4	60.9	157.3	51.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	329.2	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.6	0.0	0.0	11.6	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.7	31.2	6.1	58.4	19.5	1.5	1.2	5.1
OTHER SANITATION	0.0	0.2	0.0	0.0	4.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.6	15.9	0.0	0.0	0.3	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.5	3.2	1.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.4	0.0	0.0	44.3	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	276.9	367.8	313.6	994.9	218.8	113.9	213.4	99.9
DEBT SERVICE								
PRINCIPAL	41.9	0.0	0.0	107.4	139.4	17.3	0.0	0.0
INTEREST & FISCAL CHARGES	2.8	0.0	0.0	10.1	7.0	0.6	0.2	0.0
TOTAL DEBT SERVICE	44.7	0.0	0.0	117.5	146.5	17.9	0.2	0.0
SUBTOTAL - EXPENDITURES	321.6	367.8	313.6	1112.4	365.3	131.8	213.7	99.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	321.6	367.8	313.6	1112.4	365.3	131.8	213.7	99.9
TOTAL GENERAL OBLIGATION DEBT	72.6	0.0	0.0	240.7	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HILL	TOWN OF KENNAN	TOWN OF KNOX	TOWN OF LAKE	TOWN OF OGEMA	TOWN OF PRENTICE	TOWN OF SPIRIT	TOWN OF WORCESTER
2009 POPULATION	416	397	412	1,419	931	499	364	1,778
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	46.4	45.6	42.1	166.2	91.4	57.0	89.0	163.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.9	2.2	4.0	16.0	7.3	8.3	4.8	4.1
TOTAL TAXES	51.3	47.9	46.2	182.2	98.7	65.4	93.8	167.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.7	35.1	28.0	105.4	97.0	31.0	16.2	58.1
STATE HIGHWAY AIDS	90.5	113.2	92.3	173.4	119.5	64.0	61.3	233.5
ALL OTHER STATE AIDS	8.6	7.9	6.4	59.7	18.1	7.6	13.3	37.9
OTHER LOCAL GOVERNMENT AIDS	0.2	24.4	0.0	3.6	1.0	3.3	0.3	42.7
TOTAL INTERGOVERNMENTAL REV.	122.1	180.7	126.7	342.2	235.6	106.1	91.3	372.3
LICENSES & PERMITS	0.0	0.4	0.0	1.5	1.3	1.5	0.2	4.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.3	1.9	6.1	32.5	21.7	4.4	11.4	24.7
INTERG. CHG. FOR SERVICES	0.7	26.3	0.0	0.9	0.9	0.0	0.8	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	3.4	0.5	8.5	0.6	0.9	0.6	7.4
OTHER REVENUES	1.3	24.2	3.7	2.8	2.2	3.6	2.8	8.2
TOTAL MISCELLANEOUS REVENUES	1.6	27.6	4.2	11.3	2.9	4.5	3.5	15.7
SUBTOTAL - GENERAL REVENUES	183.2	285.0	183.4	570.9	361.4	182.0	201.1	585.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	183.2	285.0	183.4	570.9	361.4	182.0	201.1	585.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.8	35.3	47.7	72.4	53.3	38.7	35.4	80.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.2	55.8	17.0	53.7	27.4	23.5	17.0	33.6
AMBULANCE	6.9	8.8	6.8	0.0	13.7	9.7	7.8	21.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	94.7	125.8	96.1	255.5	168.9	103.3	93.5	348.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	60.9	0.0	0.0	0.0	12.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.6	7.6	0.0	0.0	0.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	2.5	11.1	37.3	11.4	6.0	4.7	31.0
OTHER SANITATION	0.0	0.0	0.0	0.9	12.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.8	0.5	0.0	0.0	5.0	1.5	5.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	39.4	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	12.3	0.0	5.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	13.0	0.0	0.0	2.2
ALL OTHER EXPENDITURES	0.4	1.2	0.5	0.0	0.0	0.8	2.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	153.1	230.1	179.5	483.8	365.0	183.7	172.3	531.0
DEBT SERVICE								
PRINCIPAL	27.0	0.0	18.6	0.0	15.1	12.3	14.1	0.0
INTEREST & FISCAL CHARGES	3.1	0.0	4.0	0.0	4.1	0.7	2.9	0.0
TOTAL DEBT SERVICE	30.1	0.0	22.7	0.0	19.3	13.1	17.1	0.0
SUBTOTAL - EXPENDITURES	183.3	230.1	202.2	483.8	384.3	196.8	189.4	531.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	183.3	230.1	202.2	483.8	384.3	196.8	189.4	531.0
TOTAL GENERAL OBLIGATION DEBT	27.4	0.0	106.0	0.0	60.3	22.6	46.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL PRICE COUNTY	TOWN OF BURLINGTON	TOWN OF DOVER	TOWN OF NORWAY	TOWN OF RAYMOND	TOWN OF WATERFORD	TOWN OF YORKVILLE	TOWN TOTAL RACINE COUNTY
2009 POPULATION	10,981	6,514	4,120	8,058	3,804	6,578	3,394	32,468
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1682.2	1662.4	657.5	1178.2	865.8	1850.4	999.1	7213.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	46.3	0.0	0.0	0.0	0.0	15.5	61.8
OTHER TAXES	97.4	15.9	20.2	3.1	0.0	0.0	78.0	117.3
TOTAL TAXES	1779.6	1724.7	677.7	1181.4	865.7	1850.4	1092.6	7392.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	24.0	24.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	180.0	0.0	0.0	5.1	0.0	0.0	0.0	5.1
STATE SHARED REVENUES	578.3	122.9	84.8	140.1	76.4	115.3	61.0	600.7
STATE HIGHWAY AIDS	1992.5	208.8	90.5	159.5	132.6	216.7	107.5	915.8
ALL OTHER STATE AIDS	408.9	63.3	66.1	74.4	45.4	75.1	31.6	356.1
OTHER LOCAL GOVERNMENT AIDS	343.2	0.0	0.0	0.0	0.0	0.0	17.0	17.0
TOTAL INTERGOVERNMENTAL REV.	3503.1	395.1	241.5	379.2	254.5	407.1	217.3	1894.9
LICENSES & PERMITS	17.1	161.7	82.4	113.4	153.6	129.4	76.1	716.9
FINES, FORFEITS & PENALTIES	0.0	67.8	13.6	97.1	3.7	44.3	0.0	226.8
PUBLIC CHG. FOR SERVICES	157.4	448.5	57.7	632.7	293.0	345.5	9.1	1786.7
INTERG. CHG. FOR SERVICES	55.1	0.0	0.0	0.0	1.1	0.0	40.9	42.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	69.3	64.1	4.2	23.6	4.0	40.0	8.8	144.9
OTHER REVENUES	69.8	11.3	13.3	272.5	3.5	34.5	0.8	336.1
TOTAL MISCELLANEOUS REVENUES	139.1	75.4	17.5	296.1	7.6	74.5	9.6	481.1
SUBTOTAL - GENERAL REVENUES	5651.6	2873.5	1090.7	2700.1	1579.6	2851.5	1470.0	12565.5
OTHER FINANCING SOURCES	166.8	0.0	816.3	329.0	404.8	0.0	0.0	1550.1
TOTAL REVENUE & OTHER FINANCING SOURCES	5818.5	2873.5	1907.0	3029.1	1984.4	2851.5	1470.0	14115.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	811.6	367.4	205.1	630.4	429.8	339.5	255.5	2228.0
LAW ENFORCEMENT	0.0	876.0	54.0	259.8	8.4	762.1	12.9	1973.5
FIRE	525.8	581.5	150.7	124.0	164.1	131.8	205.3	1357.6
AMBULANCE	113.6	9.0	536.1	106.5	39.1	40.6	0.0	731.5
OTHER PUBLIC SAFETY	0.1	38.8	29.4	56.8	42.1	53.7	37.7	258.7
HIGHWAY MAINTENANCE & ADM.	2718.9	543.8	181.5	895.2	532.7	498.4	344.4	2996.3
HIGHWAY CONSTRUCTION	402.9	364.3	169.9	0.0	216.0	240.0	356.2	1346.7
ROAD-RELATED FACILITIES	23.1	15.8	9.7	65.3	123.7	8.8	12.9	236.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	234.3	415.2	64.2	490.1	48.4	325.6	95.9	1439.6
OTHER SANITATION	18.3	0.0	0.0	0.0	1.3	0.6	0.0	1.9
HEALTH & HUMAN SERVICES	37.4	52.9	31.5	67.5	31.2	52.5	23.7	259.5
CULTURE & EDUCATION	39.9	0.0	0.0	7.6	0.0	2.0	0.0	9.6
PARKS & RECREATION	22.9	5.5	2.0	303.8	0.5	63.1	20.6	395.7
CONSERVATION & DEVELOPMENT	61.0	0.7	0.6	2.2	94.1	9.3	12.1	119.1
ALL OTHER EXPENDITURES	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5017.1	3271.5	1435.2	3009.6	1732.1	2528.5	1377.5	13354.7
DEBT SERVICE								
PRINCIPAL	393.3	0.0	524.0	549.0	89.7	107.2	23.3	1293.3
INTEREST & FISCAL CHARGES	36.0	0.0	13.3	34.9	6.0	45.1	2.2	101.7
TOTAL DEBT SERVICE	429.4	0.0	537.3	583.9	95.8	152.4	25.6	1395.1
SUBTOTAL - EXPENDITURES	5446.5	3271.5	1972.5	3593.5	1827.9	2680.9	1403.2	14749.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5446.5	3271.5	1972.5	3593.5	1827.9	2680.9	1403.2	14749.8
TOTAL GENERAL OBLIGATION DEBT	576.6	0.0	466.0	705.9	362.9	1070.2	565.1	3170.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	395.6	395.6
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	632.4	632.4

	TOWN OF AKAN	TOWN OF BLOOM	TOWN OF BUENA VISTA	TOWN OF DAYTON	TOWN OF EAGLE	TOWN OF FOREST	TOWN OF HENRIETTA	TOWN OF ITHACA
2009 POPULATION	461	489	1,727	748	587	400	492	667
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	118.7	95.4	68.9	133.7	83.7	102.2	70.5	143.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.1	2.5	9.9	3.3	1.3	3.1	3.6	2.3
TOTAL TAXES	130.9	97.9	78.8	137.1	85.1	105.3	74.1	145.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.3	51.2	84.2	54.8	38.6	23.0	65.3	47.2
STATE HIGHWAY AIDS	83.0	96.6	76.3	80.9	69.0	102.6	90.8	72.0
ALL OTHER STATE AIDS	20.6	1.3	21.4	3.2	3.6	13.2	10.4	9.7
OTHER LOCAL GOVERNMENT AIDS	2.6	2.2	0.3	34.1	4.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	139.7	151.4	182.4	173.1	115.4	138.9	166.5	128.9
LICENSES & PERMITS	0.0	0.0	2.3	0.6	0.4	0.0	0.6	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.2	10.8	125.4	4.7	4.5	6.4	6.3	4.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.8	4.0	2.9	4.0	0.1	3.5	1.0
OTHER REVENUES	14.8	0.6	6.4	21.6	14.2	18.3	1.6	0.9
TOTAL MISCELLANEOUS REVENUES	15.0	2.4	10.4	24.5	18.2	18.4	5.2	2.0
SUBTOTAL - GENERAL REVENUES	287.9	262.7	399.5	340.2	223.8	269.2	252.8	286.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	287.9	262.7	399.5	340.2	223.8	269.2	252.8	286.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.3	33.9	56.5	37.3	48.8	33.5	60.0	40.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.5	15.7	56.2	21.1	28.1	16.0	13.6	22.0
AMBULANCE	0.0	0.4	0.2	0.6	0.0	0.2	0.0	4.0
OTHER PUBLIC SAFETY	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	221.6	176.9	108.5	332.8	104.8	116.9	168.0	187.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.0	1.9	0.0	0.0	0.0	1.0	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.4	8.3	89.8	2.6	11.0	8.0	10.6	1.1
OTHER SANITATION	0.0	0.0	1.5	0.0	0.0	0.0	0.0	2.8
HEALTH & HUMAN SERVICES	0.0	1.1	2.3	1.8	1.5	2.0	0.0	0.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	5.9	0.0	0.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.2	0.0	0.2	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	8.8	1.2	6.8	5.1	11.7	11.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	284.5	239.1	330.0	403.5	206.7	188.1	253.3	261.0
DEBT SERVICE								
PRINCIPAL	29.2	0.0	0.0	0.0	0.0	36.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.3	0.0	3.7	0.0	0.0
TOTAL DEBT SERVICE	29.2	0.0	0.0	0.3	0.0	39.9	0.0	0.0
SUBTOTAL - EXPENDITURES	313.7	239.1	330.0	403.8	206.7	228.0	253.3	261.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	313.7	239.1	330.0	403.8	206.7	228.0	253.3	261.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	64.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARSHALL	TOWN OF ORION	TOWN OF RICHLAND	TOWN OF RICHWOOD	TOWN OF ROCKBRIDGE	TOWN OF SYLVAN	TOWN OF WESTFORD	TOWN OF WILLOW
2009 POPULATION	619	650	1,380	617	777	566	610	509
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	91.3	51.2	96.0	86.0	94.7	77.9	101.4	89.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.4	2.5	3.1	1.8	2.7	2.0	2.3	2.1
TOTAL TAXES	95.7	53.7	99.1	87.8	97.4	79.9	103.7	91.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.2	32.0	52.9	57.4	57.2	41.4	46.6	44.1
STATE HIGHWAY AIDS	85.6	67.1	79.6	95.1	67.2	113.9	99.2	110.1
ALL OTHER STATE AIDS	4.0	6.1	7.5	8.8	7.1	3.5	2.8	6.4
OTHER LOCAL GOVERNMENT AIDS	10.4	0.0	8.4	0.3	0.0	2.8	0.6	6.5
TOTAL INTERGOVERNMENTAL REV.	145.3	105.3	148.5	161.8	131.5	161.7	149.3	167.3
LICENSES & PERMITS	0.3	0.5	1.8	0.2	1.8	0.0	0.3	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.8	2.6	1.4	8.1	6.7	12.8	2.6	24.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	3.0	4.8	0.8	2.3	0.8	0.2	0.2
OTHER REVENUES	3.9	0.0	10.2	0.3	4.1	1.6	0.4	25.6
TOTAL MISCELLANEOUS REVENUES	4.2	3.0	15.0	1.1	6.4	2.5	0.6	25.8
SUBTOTAL - GENERAL REVENUES	249.5	165.3	265.9	259.3	244.0	257.1	256.7	308.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	249.5	165.3	265.9	259.3	244.0	257.1	256.7	308.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.8	27.1	40.2	33.4	55.3	34.6	50.1	26.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.2	31.4	33.7	28.1	21.3	18.2	25.4	20.1
AMBULANCE	0.7	0.0	0.0	0.0	0.0	0.0	0.0	1.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	178.1	58.3	156.9	203.8	94.3	149.5	101.6	171.1
HIGHWAY CONSTRUCTION	0.0	45.9	0.0	0.0	37.0	0.0	0.0	120.8
ROAD-RELATED FACILITIES	0.0	0.7	0.0	0.0	0.8	0.0	0.0	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.3	2.3	5.3	16.6	28.7	3.0	18.6	21.6
OTHER SANITATION	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	3.0	0.0	2.2	0.0	0.3	1.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	4.0	0.0	0.0	0.0	1.6	0.0	0.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	8.8	1.2	3.3	0.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	252.7	168.8	245.0	285.4	244.6	205.9	197.3	361.9
DEBT SERVICE								
PRINCIPAL	10.0	0.0	12.4	0.0	0.0	22.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.6	0.0	1.0	0.0	0.0	1.4	0.0	0.0
TOTAL DEBT SERVICE	10.6	0.0	13.4	0.0	0.0	23.5	0.0	0.0
SUBTOTAL - EXPENDITURES	263.3	168.8	258.5	285.4	244.6	229.4	197.3	361.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	263.3	168.8	258.5	285.4	244.6	229.4	197.3	361.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	12.9	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL RICHLAND COUNTY	TOWN OF AVON	TOWN OF BELOIT	TOWN OF BRADFORD	TOWN OF CENTER	TOWN OF CLINTON	TOWN OF FULTON	TOWN OF HARMONY
2009 POPULATION	11,299	611	7,470	1,037	1,093	924	3,305	2,480
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1504.7	145.2	1822.1	261.1	213.1	180.0	515.3	192.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
OTHER TAXES	59.6	0.0	20.1	4.7	0.1	0.0	2.8	0.3
TOTAL TAXES	1564.4	145.3	1842.3	265.8	213.3	180.0	518.1	193.7
SPECIAL ASSESSMENTS	0.0	0.0	37.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	774.9	20.4	1371.2	21.0	18.2	18.1	91.3	50.1
STATE HIGHWAY AIDS	1389.7	88.7	217.2	129.5	97.2	89.8	249.5	93.8
ALL OTHER STATE AIDS	130.2	11.7	88.5	4.2	16.4	3.1	85.5	19.7
OTHER LOCAL GOVERNMENT AIDS	72.7	46.7	9.3	33.7	0.0	0.0	25.0	0.0
TOTAL INTERGOVERNMENTAL REV.	2367.6	167.5	1686.4	188.4	131.9	111.1	451.4	163.6
LICENSES & PERMITS	11.5	3.9	192.4	18.7	8.8	4.7	39.4	20.5
FINES, FORFEITS & PENALTIES	0.0	0.0	254.9	0.0	0.0	0.0	2.4	0.0
PUBLIC CHG. FOR SERVICES	227.2	0.3	307.7	15.9	49.6	0.0	216.4	96.3
INTERG. CHG. FOR SERVICES	3.1	0.0	166.1	0.0	0.0	0.0	1.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	30.5	4.4	32.3	0.9	1.1	0.6	21.2	8.8
OTHER REVENUES	125.0	1.1	53.1	0.1	0.6	15.8	1.0	0.2
TOTAL MISCELLANEOUS REVENUES	155.6	5.6	85.3	1.1	1.8	16.5	22.2	9.0
SUBTOTAL - GENERAL REVENUES	4329.6	322.7	4572.8	490.0	405.5	312.4	1251.6	483.5
OTHER FINANCING SOURCES	0.0	0.0	4151.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4329.6	322.7	8723.9	490.0	405.5	312.4	1251.6	483.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	660.7	45.2	685.6	110.7	72.5	37.7	231.5	118.5
LAW ENFORCEMENT	0.0	0.0	1503.8	0.0	0.0	0.0	28.7	0.0
FIRE	375.2	16.6	3963.1	73.7	49.9	61.8	225.3	82.2
AMBULANCE	7.5	3.6	61.3	0.0	12.8	0.0	0.0	11.7
OTHER PUBLIC SAFETY	0.6	1.9	97.1	2.3	3.8	3.8	141.8	5.2
HIGHWAY MAINTENANCE & ADM.	2531.4	134.4	471.7	291.0	183.8	103.0	389.2	211.4
HIGHWAY CONSTRUCTION	205.5	0.0	136.4	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	7.7	0.0	30.2	0.5	0.0	0.0	6.5	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	241.8	13.9	35.1	4.4	55.0	11.7	235.0	99.1
OTHER SANITATION	6.3	0.0	0.0	0.0	0.0	0.0	0.6	0.0
HEALTH & HUMAN SERVICES	17.3	5.0	18.2	2.5	0.8	2.0	3.5	2.0
CULTURE & EDUCATION	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2
PARKS & RECREATION	8.4	0.0	48.6	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	6.6	0.0	26.5	15.0	7.8	0.0	0.0	8.5
ALL OTHER EXPENDITURES	58.8	0.1	0.0	5.4	0.0	0.0	0.0	1.4
SUBTOTAL-OPER. & CAP. EXPEND	4128.5	221.1	7078.2	506.0	386.8	220.2	1262.6	541.2
DEBT SERVICE								
PRINCIPAL	109.9	0.0	228.3	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	7.1	0.0	192.9	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	117.1	0.0	421.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	4245.6	221.1	7499.5	506.0	386.8	220.2	1262.6	541.2
OTHER FINANCING USES	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4245.6	221.1	7504.6	506.0	386.8	220.2	1262.6	541.2
TOTAL GENERAL OBLIGATION DEBT	77.7	0.0	7808.5	0.0	0.0	0.0	0.0	117.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	832.6	0.0	0.0	0.0	49.3	0.0
EXPENSES	0.0	0.0	956.3	0.0	0.0	0.0	59.3	0.0

	TOWN OF JANESVILLE	TOWN OF JOHNSTOWN	TOWN OF LA PRAIRIE	TOWN OF LIMA	TOWN OF MAGNOLIA	TOWN OF MILTON	TOWN OF NEWARK	TOWN OF PLYMOUTH
2009 POPULATION	3,472	807	894	1,333	842	3,043	1,603	1,323
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	301.8	141.9	258.7	89.2	123.8	255.9	170.2	145.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.8	0.1	0.0	14.6	8.6	2.9	2.0	1.8
TOTAL TAXES	306.7	142.1	258.7	103.9	132.4	258.8	172.2	147.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	71.1	17.4	26.1	35.0	14.4	55.8	37.6	33.8
STATE HIGHWAY AIDS	99.6	78.4	88.1	92.0	123.2	120.2	102.6	158.1
ALL OTHER STATE AIDS	83.0	6.6	5.5	11.5	4.0	29.7	12.9	9.0
OTHER LOCAL GOVERNMENT AIDS	2.7	0.0	0.0	0.0	5.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	256.5	102.5	119.8	138.6	147.0	205.8	153.3	201.0
LICENSES & PERMITS	31.2	4.9	4.4	6.4	7.9	40.6	13.8	9.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	23.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	134.7	76.8	52.4	99.0	0.3	231.1	62.0	57.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.8	2.0	1.6	3.1	3.7	5.1	6.1	1.7
OTHER REVENUES	1.2	3.1	0.0	9.3	0.1	1.5	1.0	6.4
TOTAL MISCELLANEOUS REVENUES	12.0	5.2	1.6	12.4	3.8	6.6	7.2	8.2
SUBTOTAL - GENERAL REVENUES	741.3	331.6	437.1	360.5	291.5	766.9	408.6	424.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	741.3	331.6	437.1	360.5	291.5	766.9	408.6	424.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	118.7	77.7	68.5	58.1	102.8	143.6	72.9	77.0
LAW ENFORCEMENT	2.0	0.0	0.0	1.0	0.0	21.4	0.0	0.0
FIRE	322.8	12.7	66.6	18.0	32.3	175.4	43.9	49.4
AMBULANCE	0.3	7.5	0.0	13.2	13.1	11.4	0.0	7.8
OTHER PUBLIC SAFETY	9.8	1.6	1.8	3.5	2.1	12.4	4.2	4.4
HIGHWAY MAINTENANCE & ADM.	245.1	67.6	230.5	202.2	60.2	219.5	147.5	123.5
HIGHWAY CONSTRUCTION	0.0	74.3	0.0	0.0	61.0	0.0	0.0	121.4
ROAD-RELATED FACILITIES	0.5	0.0	0.0	0.7	0.0	7.3	0.0	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	155.4	53.1	64.0	74.4	2.4	212.6	66.9	52.1
OTHER SANITATION	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.7	0.0	2.0	2.4	5.1	0.7	4.2	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.9	0.0	0.0	0.0	0.0	0.0	2.5	0.0
CONSERVATION & DEVELOPMENT	0.0	3.9	0.0	2.8	0.0	5.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	7.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	861.6	298.6	433.5	384.3	286.2	809.9	342.3	437.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	32.9	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	42.9	0.0
SUBTOTAL - EXPENDITURES	861.6	298.6	433.5	384.3	286.2	809.9	385.2	437.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	861.6	298.6	433.5	384.3	286.2	809.9	385.2	437.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	117.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PORTER	TOWN OF ROCK	TOWN OF SPRING VALLEY	TOWN OF TURTLE	TOWN OF UNION	TOWN TOTAL ROCK COUNTY	TOWN OF ATLANTA	TOWN OF BIG BEND
2009 POPULATION	978	3,273	832	2,413	1,981	39,714	663	427
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	134.3	343.1	108.7	266.0	246.5	5915.7	51.0	169.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
OTHER TAXES	0.0	42.5	1.6	0.5	19.6	128.0	1.7	0.9
TOTAL TAXES	134.4	385.6	110.4	266.5	266.1	6044.5	52.7	170.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	37.3	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0
STATE SHARED REVENUES	19.5	137.2	17.5	67.1	35.7	2159.3	58.5	8.1
STATE HIGHWAY AIDS	110.1	124.5	117.7	92.7	129.1	2402.7	104.6	96.0
ALL OTHER STATE AIDS	9.0	86.1	3.8	20.5	12.2	523.8	5.8	17.2
OTHER LOCAL GOVERNMENT AIDS	0.0	7.0	0.0	0.0	0.0	129.9	18.6	3.4
TOTAL INTERGOVERNMENTAL REV.	138.8	354.9	139.0	180.4	177.2	5216.0	187.5	124.8
LICENSES & PERMITS	5.9	36.5	3.0	33.3	15.1	501.7	0.3	3.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	26.1	0.0	307.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.7	158.5	0.0	166.8	12.1	1748.1	8.7	70.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	31.1	0.0	198.6	0.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	23.0	1.9	2.5	3.4	135.6	0.2	1.1
OTHER REVENUES	1.7	7.8	2.5	69.5	6.6	183.4	1.1	0.0
TOTAL MISCELLANEOUS REVENUES	2.4	30.9	4.5	72.0	10.0	319.1	1.3	1.2
SUBTOTAL - GENERAL REVENUES	291.4	966.7	257.0	776.6	480.8	14373.3	250.9	370.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	27.7	0.0	4178.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	291.4	966.7	257.0	804.3	480.8	18552.2	250.9	370.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	90.7	143.9	40.9	186.7	85.2	2569.2	28.0	48.4
LAW ENFORCEMENT	0.4	1.2	0.0	28.1	1.0	1588.0	0.1	0.0
FIRE	52.4	255.6	26.6	121.6	114.4	5765.0	12.8	31.7
AMBULANCE	10.6	15.9	4.9	13.7	39.1	227.5	0.3	0.1
OTHER PUBLIC SAFETY	3.3	7.2	4.1	2.2	7.9	321.4	0.0	3.8
HIGHWAY MAINTENANCE & ADM.	159.5	268.2	94.8	390.5	160.3	4154.7	160.0	131.1
HIGHWAY CONSTRUCTION	0.0	0.0	47.5	0.0	0.0	440.9	0.0	158.9
ROAD-RELATED FACILITIES	0.1	3.7	0.0	0.0	0.4	52.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
SOLID WASTE COLL & DISPOSAL	14.3	169.1	4.4	142.0	10.7	1476.5	0.0	4.9
OTHER SANITATION	4.3	0.0	0.1	0.0	4.5	16.7	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	45.0	1.1	13.6	0.2	113.6	0.0	0.2
CULTURE & EDUCATION	0.1	0.0	0.1	0.0	0.0	0.5	13.6	0.0
PARKS & RECREATION	2.5	4.9	0.0	9.2	0.8	72.6	0.0	0.0
CONSERVATION & DEVELOPMENT	3.7	7.3	0.0	0.0	9.6	90.8	0.0	32.3
ALL OTHER EXPENDITURES	0.2	0.0	1.6	0.0	8.0	24.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	344.3	922.3	226.5	908.1	442.6	16915.2	215.2	411.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	7.7	0.0	269.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	4.0	0.0	207.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	11.8	0.0	476.1	0.0	0.0
SUBTOTAL - EXPENDITURES	344.3	922.3	226.5	920.0	442.6	17391.4	215.2	411.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	344.3	922.3	226.5	920.0	442.6	17396.5	215.2	411.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	103.1	0.0	8145.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	882.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	1015.7	0.0	0.0

	TOWN OF BIG FALLS	TOWN OF CEDAR RAPIDS	TOWN OF DEWEY	TOWN OF FLAMBEAU	TOWN OF GRANT	TOWN OF GROW	TOWN OF HAWKINS	TOWN OF HUBBARD
2009 POPULATION	113	38	602	1,138	793	482	178	179
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8.6	0.0	40.7	62.0	33.7	16.5	29.6	55.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
OTHER TAXES	5.6	0.7	2.5	1.2	1.1	0.4	8.0	3.2
TOTAL TAXES	14.2	0.7	43.2	63.6	34.8	17.0	37.7	59.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.9	0.6	52.1	54.5	71.3	26.7	20.3	14.6
STATE HIGHWAY AIDS	46.2	23.8	80.0	87.3	87.1	88.1	40.7	49.6
ALL OTHER STATE AIDS	8.6	11.2	8.2	24.5	48.9	3.0	4.5	19.7
OTHER LOCAL GOVERNMENT AIDS	0.0	16.4	0.1	0.0	0.0	0.0	0.0	14.0
TOTAL INTERGOVERNMENTAL REV.	86.8	52.2	140.5	166.5	207.4	117.9	65.6	98.1
LICENSES & PERMITS	0.5	0.0	0.6	1.9	0.6	0.2	0.0	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.8	0.0	16.4	0.0	27.1	3.4	0.0	36.3
INTERG. CHG. FOR SERVICES	4.9	0.0	16.0	0.0	0.0	0.0	5.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.4	0.0	1.3	41.8	0.6	0.1	4.7
OTHER REVENUES	0.2	0.0	0.0	1.1	34.8	7.1	0.1	0.0
TOTAL MISCELLANEOUS REVENUES	0.8	0.4	0.0	2.4	76.7	7.8	0.2	4.7
SUBTOTAL - GENERAL REVENUES	114.2	53.4	217.0	234.5	346.8	146.4	109.4	198.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	106.3	0.0	42.0	0.0	50.0
TOTAL REVENUE & OTHER FINANCING SOURCES	114.2	53.4	217.0	340.9	346.8	188.4	109.4	248.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	13.5	11.7	30.9	41.6	63.8	51.2	16.5	24.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	4.5	3.7	32.9	47.8	30.3	10.9	18.0	5.1
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	31.8	39.5	20.7	205.4	45.4	89.1	64.4	85.2
HIGHWAY CONSTRUCTION	52.5	0.0	90.3	113.2	87.3	1.4	0.0	128.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.8	0.7	13.3	22.7	19.1	8.0	3.8	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.1	7.6	0.0
PARKS & RECREATION	0.0	0.1	0.2	0.0	0.0	0.0	0.9	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.1	5.7	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.6	0.0	1.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	104.4	55.9	188.6	432.7	251.9	161.9	111.4	243.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	10.0	0.0	0.0	5.0	20.3	25.7
INTEREST & FISCAL CHARGES	0.0	0.0	0.6	0.0	0.0	0.0	3.2	4.2
TOTAL DEBT SERVICE	0.0	0.0	10.6	0.0	0.0	5.0	23.6	30.0
SUBTOTAL - EXPENDITURES	104.4	55.9	199.2	432.7	251.9	166.9	135.1	273.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	104.4	55.9	199.2	432.7	251.9	166.9	135.1	273.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	10.0	106.3	0.0	115.0	68.6	181.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAWRENCE	TOWN OF MARSHALL	TOWN OF MURRY	TOWN OF RICHLAND	TOWN OF RUSK	TOWN OF SOUTH FORK	TOWN OF STRICKLAND	TOWN OF STUBBS
2009 POPULATION	265	715	292	250	528	117	303	625
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	18.0	31.0	15.5	19.8	201.9	20.5	89.9	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.2	0.5	2.6	2.1	4.5	2.0	1.0	0.5
TOTAL TAXES	27.3	31.5	18.1	21.9	206.5	22.5	91.0	0.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.9	75.0	12.5	25.8	8.9	3.4	29.9	19.9
STATE HIGHWAY AIDS	47.6	80.3	76.8	68.2	79.5	25.4	55.0	100.7
ALL OTHER STATE AIDS	39.5	45.2	51.4	0.9	3.9	9.1	5.5	2.2
OTHER LOCAL GOVERNMENT AIDS	0.0	2.1	31.2	0.0	0.0	11.0	6.3	0.0
TOTAL INTERGOVERNMENTAL REV.	114.1	202.8	172.0	94.9	92.4	49.0	96.9	122.8
LICENSES & PERMITS	0.0	0.2	0.1	0.1	3.8	0.0	1.4	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	2.3	4.9	0.8	0.0	1.6	1.7	4.6
INTERG. CHG. FOR SERVICES	0.0	0.0	1.5	0.0	0.1	6.1	0.4	17.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	16.4	2.2	0.0	0.5	0.3	2.5	0.1
OTHER REVENUES	1.2	29.2	0.0	0.0	4.5	0.0	1.3	128.8
TOTAL MISCELLANEOUS REVENUES	1.8	45.6	2.2	0.0	5.1	0.3	3.8	128.9
SUBTOTAL - GENERAL REVENUES	143.6	282.5	199.1	117.9	308.2	79.7	195.4	275.7
OTHER FINANCING SOURCES	0.0	334.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	143.6	616.9	199.1	117.9	308.2	79.7	195.4	275.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	22.0	35.8	23.6	15.5	95.3	15.7	23.7	43.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	23.0	24.2	11.1	0.2	54.2	11.9	11.2	28.8
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	45.6	105.7	40.5	48.2	193.9	8.8	137.9	156.6
HIGHWAY CONSTRUCTION	0.0	334.3	39.7	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.7	15.4	5.4	0.7	0.0	4.2	0.0	4.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.1	0.0	0.2	0.0	0.0	0.0	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	5.4	0.0	16.3
PARKS & RECREATION	0.0	5.0	0.0	0.0	0.0	0.1	0.6	3.1
CONSERVATION & DEVELOPMENT	1.6	10.1	0.0	1.5	0.0	0.0	0.0	10.7
ALL OTHER EXPENDITURES	1.2	0.0	0.0	0.0	3.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	94.5	531.7	120.5	66.7	347.3	46.3	173.5	264.4
DEBT SERVICE								
PRINCIPAL	0.0	73.0	0.0	7.8	0.0	16.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.9	0.0	2.1	0.0	1.6	0.0	0.0
TOTAL DEBT SERVICE	0.0	75.0	0.0	10.0	0.0	18.4	0.0	0.0
SUBTOTAL - EXPENDITURES	94.5	606.7	120.5	76.7	347.3	64.8	173.5	264.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	94.5	606.7	120.5	76.7	347.3	64.8	173.5	264.5
TOTAL GENERAL OBLIGATION DEBT	0.0	261.3	0.0	47.1	0.0	68.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF THORNAPPLE	TOWN OF TRUE	TOWN OF WASHINGTON	TOWN OF WILKINSON	TOWN OF WILLARD	TOWN OF WILSON	TOWN TOTAL RUSK COUNTY	TOWN OF BALDWIN
2009 POPULATION	840	284	370	74	632	89	9,997	972
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	30.7	16.8	72.6	1.7	159.1	5.4	1151.8	198.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
OTHER TAXES	3.0	0.6	3.4	1.0	2.7	0.9	60.4	0.1
TOTAL TAXES	33.8	17.4	76.0	2.8	161.8	6.3	1212.7	198.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.4
STATE SHARED REVENUES	34.8	49.9	10.5	1.6	15.7	24.2	678.4	59.7
STATE HIGHWAY AIDS	126.8	55.6	86.7	12.3	49.0	58.5	1626.9	112.8
ALL OTHER STATE AIDS	31.9	0.7	2.5	5.7	8.1	6.5	365.8	3.2
OTHER LOCAL GOVERNMENT AIDS	0.0	1.1	0.0	29.2	0.0	26.4	160.5	0.0
TOTAL INTERGOVERNMENTAL REV.	193.7	107.4	99.8	48.8	72.8	115.8	2831.7	192.2
LICENSES & PERMITS	0.4	0.0	2.0	0.4	3.7	0.0	21.7	4.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.5	3.7	0.9	4.2	2.3	4.9	207.5	23.5
INTERG. CHG. FOR SERVICES	0.0	0.0	3.0	0.0	0.0	0.0	56.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	0.4	1.7	0.2	1.7	2.1	81.9	2.2
OTHER REVENUES	0.0	0.0	0.0	0.0	2.0	0.5	212.6	0.2
TOTAL MISCELLANEOUS REVENUES	1.6	0.4	1.7	0.2	3.7	2.6	294.5	2.4
SUBTOTAL - GENERAL REVENUES	235.2	129.1	183.8	56.6	244.6	129.8	4624.5	421.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	235.2	129.1	183.8	56.6	244.6	129.8	5157.2	421.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.7	20.2	31.9	11.6	41.7	22.5	766.5	51.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	3.0	3.1	60.1
FIRE	15.1	14.1	12.2	0.6	30.8	1.3	437.4	33.3
AMBULANCE	0.1	0.0	0.0	0.0	0.0	0.5	1.5	8.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	3.8	3.9
HIGHWAY MAINTENANCE & ADM.	195.5	78.7	139.6	55.5	61.6	80.1	2221.8	48.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	74.5	0.0	1080.9	118.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
SOLID WASTE COLL & DISPOSAL	5.7	0.7	0.0	2.0	5.6	2.3	122.2	23.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
HEALTH & HUMAN SERVICES	0.5	2.8	0.0	0.0	0.0	0.0	5.6	0.0
CULTURE & EDUCATION	0.0	0.4	0.0	0.0	0.0	0.0	43.8	0.5
PARKS & RECREATION	1.2	0.0	0.0	0.0	0.0	0.0	11.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	3.6	0.0	66.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.3	0.6	7.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	251.1	117.0	183.7	69.8	218.5	110.4	4773.4	351.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	7.8	0.0	10.2	42.1	219.2	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.5	0.0	3.5	1.7	20.7	0.0
TOTAL DEBT SERVICE	0.0	0.0	9.3	0.0	13.8	43.9	239.9	0.0
SUBTOTAL - EXPENDITURES	251.1	117.0	193.0	69.8	232.3	154.4	5013.4	351.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	251.1	117.0	193.0	69.8	232.3	154.4	5013.4	351.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	43.0	0.0	37.7	0.0	939.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CADY	TOWN OF CYLON	TOWN OF EAU GALLE	TOWN OF EMERALD	TOWN OF ERIN PRAIRIE	TOWN OF FOREST	TOWN OF GLENWOOD	TOWN OF HAMMOND
2009 POPULATION	813	681	1,082	815	680	643	866	1,726
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	209.4	181.8	232.4	334.4	160.2	216.1	298.5	334.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	0.5	1.6	0.2	0.7	0.5	2.9	11.1
TOTAL TAXES	212.5	182.3	234.0	334.6	160.9	216.6	301.4	345.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.0	0.0	0.0	6.5	0.0	0.0	0.3
STATE SHARED REVENUES	30.1	26.3	23.8	36.3	13.4	36.3	46.1	17.3
STATE HIGHWAY AIDS	92.7	76.5	97.1	99.8	97.7	93.1	108.2	117.8
ALL OTHER STATE AIDS	6.9	10.1	8.1	8.6	3.1	9.9	2.4	5.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.3	0.0	0.0	3.9	7.6
TOTAL INTERGOVERNMENTAL REV.	129.8	114.2	129.1	146.1	120.9	139.5	160.7	148.5
LICENSES & PERMITS	5.3	3.5	1.0	2.0	2.4	8.5	1.9	13.1
FINES, FORFEITS & PENALTIES	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.5	33.6	87.5	19.9	3.8	2.4	9.1	53.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.7	1.6	0.6	1.0	2.0	2.8	4.5
OTHER REVENUES	0.7	0.9	0.5	12.8	5.8	0.6	0.1	11.1
TOTAL MISCELLANEOUS REVENUES	0.8	1.6	2.2	13.5	6.8	2.6	3.0	15.6
SUBTOTAL - GENERAL REVENUES	362.1	336.7	454.0	517.7	295.0	369.8	476.3	576.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	362.1	336.7	454.0	517.7	295.0	369.8	476.3	576.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.8	33.2	54.2	52.1	44.1	59.4	42.2	121.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	34.7	19.7	67.2	29.1	19.4	31.2	25.9	72.5
AMBULANCE	34.5	2.0	9.8	6.9	2.9	3.0	7.2	15.2
OTHER PUBLIC SAFETY	0.0	1.0	0.0	1.8	8.4	2.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	136.3	170.4	76.2	236.8	148.1	94.6	77.2	69.7
HIGHWAY CONSTRUCTION	97.4	56.8	82.4	0.0	84.8	73.0	333.4	198.7
ROAD-RELATED FACILITIES	0.0	0.3	0.0	1.7	0.0	1.0	0.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.2	43.7	81.2	31.0	9.3	2.7	28.9	34.1
OTHER SANITATION	0.0	0.0	1.2	0.2	0.0	0.0	1.2	0.0
HEALTH & HUMAN SERVICES	0.5	1.2	0.9	0.0	0.0	0.6	0.1	1.8
CULTURE & EDUCATION	0.0	1.0	0.0	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.1	0.8	0.0	0.2	0.0	1.0
CONSERVATION & DEVELOPMENT	2.5	0.8	0.1	8.4	0.6	10.7	0.0	2.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.3	2.4	0.8	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	403.4	330.4	373.7	371.7	320.5	279.7	518.1	517.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	24.6	0.0	0.0	5.2	30.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	14.5	0.0	0.0	8.1	9.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	39.1	0.0	0.0	13.3	39.0
SUBTOTAL - EXPENDITURES	403.4	330.4	373.7	410.8	320.5	279.7	531.4	556.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	403.4	330.4	373.7	410.8	320.5	279.7	531.4	556.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	264.9	0.0	0.0	162.7	133.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HUDSON	TOWN OF KINNICKINNIC	TOWN OF PLEASANT VALLEY	TOWN OF RICHMOND	TOWN OF RUSH RIVER	TOWN OF SAINT JOSEPH	TOWN OF SOMERSET	TOWN OF SPRINGFIELD
2009 POPULATION	7,922	1,690	495	2,869	537	3,887	3,445	937
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	822.1	361.0	135.0	286.5	70.0	909.8	707.4	114.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	11.5	3.3	0.0	11.4	1.2	4.9	18.1	2.1
TOTAL TAXES	833.7	364.3	135.0	298.0	71.2	914.7	725.5	116.5
SPECIAL ASSESSMENTS	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.1	0.0	0.0	13.0	0.0	0.0	1.0	0.0
STATE SHARED REVENUES	108.1	27.1	16.8	37.2	15.5	60.2	52.8	52.2
STATE HIGHWAY AIDS	198.3	101.4	37.9	149.5	42.8	184.3	202.8	74.3
ALL OTHER STATE AIDS	66.2	11.1	4.0	9.0	2.2	17.7	32.3	6.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.4	0.0	6.5	0.0	2.3	3.2	0.4
TOTAL INTERGOVERNMENTAL REV.	379.9	140.1	58.8	215.4	60.5	264.6	292.3	133.5
LICENSES & PERMITS	78.9	19.6	0.7	30.1	4.0	90.3	25.6	6.1
FINES, FORFEITS & PENALTIES	5.1	0.0	0.0	0.0	0.0	2.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	103.1	0.5	9.2	42.9	13.0	25.2	10.6	9.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	28.2	4.5	1.7	11.8	1.8	18.3	6.5	1.6
OTHER REVENUES	7.8	5.7	0.3	32.6	1.0	9.3	8.5	0.0
TOTAL MISCELLANEOUS REVENUES	36.1	10.3	2.0	44.5	2.9	27.6	15.1	1.6
SUBTOTAL - GENERAL REVENUES	1441.4	535.0	206.0	631.2	151.9	1324.8	1069.3	266.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1441.4	535.0	206.0	631.2	151.9	1324.8	1069.3	266.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	256.4	84.3	31.9	157.6	29.5	204.3	200.7	67.1
LAW ENFORCEMENT	29.7	0.0	0.0	0.0	0.0	4.5	1.8	0.0
FIRE	236.9	19.3	18.2	70.2	22.3	126.9	123.8	21.6
AMBULANCE	95.2	13.2	4.2	5.8	4.7	21.3	0.0	8.8
OTHER PUBLIC SAFETY	30.7	20.4	0.0	12.0	0.0	20.4	14.6	3.1
HIGHWAY MAINTENANCE & ADM.	410.3	139.2	107.2	100.9	51.3	275.5	296.4	42.1
HIGHWAY CONSTRUCTION	191.8	238.4	81.3	85.9	11.4	28.1	386.1	99.6
ROAD-RELATED FACILITIES	0.0	0.0	1.0	0.0	0.0	3.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	60.4	1.4	4.7	55.2	8.6	1.4	3.6	0.0
OTHER SANITATION	0.0	0.0	0.0	0.2	0.0	37.8	0.0	12.4
HEALTH & HUMAN SERVICES	0.5	4.0	0.7	1.7	0.1	10.6	5.6	1.1
CULTURE & EDUCATION	203.8	0.0	0.0	0.2	0.0	88.2	0.0	0.0
PARKS & RECREATION	24.6	0.0	0.0	6.0	0.4	5.6	56.2	2.2
CONSERVATION & DEVELOPMENT	4.3	8.0	0.0	15.2	0.5	20.4	3.0	0.0
ALL OTHER EXPENDITURES	0.0	3.7	0.0	0.0	0.0	17.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1545.2	532.3	249.5	511.1	129.0	865.8	1092.2	258.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	365.2	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	70.9	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	436.1	0.0	0.0
SUBTOTAL - EXPENDITURES	1545.2	532.3	249.5	511.1	129.0	1302.0	1092.2	258.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1545.2	532.3	249.5	511.1	129.0	1302.0	1092.2	258.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	1339.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STANTON	TOWN OF STAR PRAIRIE	TOWN OF TROY	TOWN OF WARREN	TOWN TOTAL ST CROIX COUNTY	TOWN OF BARABOO	TOWN OF BEAR CREEK	TOWN OF DELLONA
2009 POPULATION	1,003	3,553	4,566	1,540	40,722	1,975	590	1,565
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	192.0	336.9	813.9	403.0	7318.4	424.0	254.9	160.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	13.6	5.5	17.9	112.0	5.1	4.5	1.0
TOTAL TAXES	193.2	350.5	819.4	420.9	7430.4	429.1	259.5	161.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	4.3	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	10.0-	10.1	0.0	1.0	46.7	0.0	0.0	0.0
STATE SHARED REVENUES	41.1	45.5	67.2	22.7	836.7	46.2	10.6	19.0
STATE HIGHWAY AIDS	93.1	125.4	177.1	94.5	2378.2	189.6	88.2	109.8
ALL OTHER STATE AIDS	6.0	17.2	40.1	28.6	299.5	15.6	4.4	10.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	18.7	0.0	44.7	0.0	3.3	0.0
TOTAL INTERGOVERNMENTAL REV.	130.3	198.4	303.2	147.0	3606.0	251.5	106.6	139.5
LICENSES & PERMITS	2.8	31.5	46.5	7.3	386.6	20.5	0.7	9.1
FINES, FORFEITS & PENALTIES	0.0	0.1	22.4	0.0	31.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.7	11.9	62.0	8.9	546.3	0.0	0.0	66.8
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	1.0	2.8	2.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	7.5	18.4	6.0	124.4	8.9	1.5	3.3
OTHER REVENUES	0.2	10.9	1.8	2.4	114.0	90.0	12.9	16.7
TOTAL MISCELLANEOUS REVENUES	1.9	18.4	20.2	8.4	238.5	99.0	14.5	20.1
SUBTOTAL - GENERAL REVENUES	331.1	611.3	1274.0	593.6	12246.3	802.6	381.4	396.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	287.3	287.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	331.1	611.3	1274.0	881.0	12533.7	802.6	381.4	396.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	73.7	166.6	210.6	105.8	2130.8	120.3	65.8	82.5
LAW ENFORCEMENT	0.0	0.0	29.3	2.0	127.5	0.0	0.0	0.0
FIRE	20.8	64.2	94.5	220.5	1373.1	57.8	34.3	23.9
AMBULANCE	3.4	10.0	42.2	1.7	301.3	26.3	0.0	4.6
OTHER PUBLIC SAFETY	0.5	17.8	27.0	1.6	166.0	13.5	0.0	6.6
HIGHWAY MAINTENANCE & ADM.	50.8	80.2	247.9	116.2	2976.6	172.4	259.9	156.3
HIGHWAY CONSTRUCTION	152.6	226.1	440.9	158.4	3146.4	162.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	8.1	0.0	0.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.6	2.7	58.9	15.2	483.4	27.0	27.5	49.3
OTHER SANITATION	0.0	0.0	0.0	0.0	56.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	1.1	5.0	2.9	39.9	0.0	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	20.0	314.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	4.1	64.8	103.5	270.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	4.9	29.7	72.1	8.0	192.1	7.8	9.7	11.9
ALL OTHER EXPENDITURES	0.0	11.3	0.0	0.0	38.5	11.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	309.5	614.4	1293.6	756.1	11624.7	599.0	398.3	335.3
DEBT SERVICE								
PRINCIPAL	17.8	31.7	0.0	0.0	474.6	0.0	20.0	0.0
INTEREST & FISCAL CHARGES	12.1	31.3	0.0	0.0	146.1	0.0	0.0	0.0
TOTAL DEBT SERVICE	30.0	63.1	0.0	0.0	620.8	0.0	20.0	0.0
SUBTOTAL - EXPENDITURES	339.5	677.5	1293.6	756.1	12245.5	599.0	418.3	335.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	339.5	677.5	1293.6	756.1	12245.5	599.0	418.3	335.3
TOTAL GENERAL OBLIGATION DEBT	50.3	506.6	0.0	287.3	2744.9	0.0	20.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DELTON	TOWN OF EXCELSIOR	TOWN OF FAIRFIELD	TOWN OF FRANKLIN	TOWN OF FREEDOM	TOWN OF GREENFIELD	TOWN OF HONEY CREEK	TOWN OF IRONTON
2009 POPULATION	2,249	1,593	1,082	703	432	930	748	704
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	273.7	204.5	193.6	236.6	269.6	235.8	291.8	218.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	157.2	0.9	2.5	2.6	3.1	1.9	1.8	0.3
TOTAL TAXES	435.9	205.5	196.1	239.2	272.7	237.8	293.6	219.2
SPECIAL ASSESSMENTS	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.5	33.7	18.5	16.6	13.7	15.8	16.9	23.4
STATE HIGHWAY AIDS	151.4	95.3	160.9	177.7	145.2	275.4	110.2	150.7
ALL OTHER STATE AIDS	30.7	7.5	8.8	4.0	4.8	13.4	7.0	64.6
OTHER LOCAL GOVERNMENT AIDS	0.0	15.3	0.1	22.8	1.4	3.9	0.0	8.3
TOTAL INTERGOVERNMENTAL REV.	231.7	151.9	188.5	221.2	165.3	308.7	134.3	247.2
LICENSES & PERMITS	52.4	7.2	2.7	0.6	0.4	10.4	5.9	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	95.3	64.8	65.4	35.2	0.0	42.8	0.8	28.0
INTERG. CHG. FOR SERVICES	7.9	0.0	0.0	0.0	4.1	0.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.5	1.0	2.4	0.9	0.6	0.6	2.1	0.5
OTHER REVENUES	14.3	4.8	1.4	1.3	1.5	0.0	1.8	0.6
TOTAL MISCELLANEOUS REVENUES	19.8	5.9	3.8	2.3	2.2	0.6	4.0	1.1
SUBTOTAL - GENERAL REVENUES	843.4	435.4	461.6	498.7	444.8	600.7	438.7	496.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	843.4	435.4	461.6	583.7	444.8	600.7	438.7	496.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	240.0	78.9	64.5	65.3	63.3	42.8	68.5	52.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	74.2	26.7	47.2	39.1	25.2	45.1	28.4	18.3
AMBULANCE	113.8	9.1	14.4	0.0	5.7	13.0	3.8	1.0
OTHER PUBLIC SAFETY	17.0	0.0	0.0	0.0	0.0	7.1	4.9	0.6
HIGHWAY MAINTENANCE & ADM.	273.3	37.4	181.3	259.7	99.7	392.7	292.4	118.0
HIGHWAY CONSTRUCTION	1.7	201.2	0.0	40.0	163.3	0.0	0.0	70.0
ROAD-RELATED FACILITIES	3.4	0.0	4.8	0.0	0.0	0.0	1.3	0.0
OTHER TRANSPORTATION	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	94.6	48.6	65.4	26.0	19.3	42.6	25.7	24.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	13.3	1.2	0.2	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	24.9	6.1	1.8	2.3	0.9	0.0	0.0	74.1
ALL OTHER EXPENDITURES	0.0	0.2	0.4	0.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	850.6	408.6	393.5	434.1	377.9	543.6	425.3	360.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	17.6	172.6	16.7	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	3.4	4.5	0.5	0.0	0.0	1.7
TOTAL DEBT SERVICE	0.0	0.0	21.0	177.2	17.2	0.0	0.0	1.7
SUBTOTAL - EXPENDITURES	850.6	408.6	414.5	611.4	395.2	543.6	425.3	361.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	850.6	408.6	414.5	611.4	395.2	543.6	425.3	361.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	26.4	146.0	108.7	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA VALLE	TOWN OF MERRIMAC	TOWN OF PRAIRIE DU SAC	TOWN OF REEDSBURG	TOWN OF SPRING GREEN	TOWN OF SUMPTER	TOWN OF TROY	TOWN OF WASHINGTON
2009 POPULATION	1,455	953	1,135	1,240	1,772	1,061	783	964
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	766.0	203.4	159.2	109.3	279.1	86.5	279.4	204.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	58.2	0.7	0.2	18.1	18.4	3.1	0.8
TOTAL TAXES	767.2	261.7	160.0	109.6	297.3	104.9	282.6	205.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.9
STATE SHARED REVENUES	24.9	17.5	74.3	71.3	40.5	23.1	21.9	46.3
STATE HIGHWAY AIDS	333.3	59.1	149.0	86.9	401.8	148.8	128.4	105.9
ALL OTHER STATE AIDS	30.4	15.0	11.6	5.9	50.6	9.0	9.6	4.5
OTHER LOCAL GOVERNMENT AIDS	17.9	0.0	0.0	0.1	0.0	0.0	3.8	4.9
TOTAL INTERGOVERNMENTAL REV.	406.7	91.7	234.9	164.3	493.0	181.0	163.8	210.7
LICENSES & PERMITS	17.4	19.0	4.8	1.2	9.2	2.6	5.3	0.4
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.4
PUBLIC CHG. FOR SERVICES	5.4	54.3	4.1	52.5	73.2	0.0	0.5	30.0
INTERG. CHG. FOR SERVICES	16.4	0.0	0.0	0.0	0.0	0.0	0.0	6.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.6	1.2	1.2	3.5	1.3	1.5	1.3	0.8
OTHER REVENUES	104.7	3.6	22.2	5.5	17.5	3.4	6.0	39.4
TOTAL MISCELLANEOUS REVENUES	108.4	4.9	23.4	9.1	18.8	4.9	7.3	40.2
SUBTOTAL - GENERAL REVENUES	1321.8	431.8	427.4	336.9	891.6	293.6	459.7	494.1
OTHER FINANCING SOURCES	523.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1845.3	431.8	427.4	336.9	891.6	293.6	459.7	494.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	450.0	85.7	57.3	50.5	111.1	51.5	92.7	61.4
LAW ENFORCEMENT	216.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	132.3	100.1	34.4	17.9	164.4	23.0	46.9	78.7
AMBULANCE	4.7	14.2	7.8	3.7	0.0	9.3	2.2	6.0
OTHER PUBLIC SAFETY	13.2	0.0	2.6	1.6	0.0	2.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1011.9	132.8	51.8	188.7	224.7	147.2	94.5	268.5
HIGHWAY CONSTRUCTION	212.1	0.0	70.7	6.1	0.0	0.0	82.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.2	0.5	0.0	1.3	1.2
OTHER TRANSPORTATION	0.0	1.4	4.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	63.9	55.2	13.2	46.6	87.3	14.2	11.3	33.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.0	2.4	0.0	0.1	0.0	0.0	0.0	2.2
CULTURE & EDUCATION	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	24.0	5.8	3.6	0.0	0.0	2.2	0.0	0.0
CONSERVATION & DEVELOPMENT	6.6	22.0	2.5	4.9	214.1	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2139.6	419.8	248.8	320.6	802.3	249.6	331.7	451.8
DEBT SERVICE								
PRINCIPAL	117.0	0.0	33.5	0.0	40.0	21.3	32.9	23.4
INTEREST & FISCAL CHARGES	37.8	0.0	6.6	0.0	1.4	4.3	5.4	1.5
TOTAL DEBT SERVICE	154.8	0.0	40.1	0.0	41.4	25.6	38.3	25.0
SUBTOTAL - EXPENDITURES	2294.4	419.8	289.0	320.6	843.8	275.3	370.1	476.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2294.4	419.8	289.0	320.6	843.8	275.3	370.1	476.8
TOTAL GENERAL OBLIGATION DEBT	1467.1	0.0	34.7	60.0	200.0	70.5	209.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTFIELD	TOWN OF WINFIELD	TOWN OF WOODLAND	TOWN TOTAL SAUK COUNTY	TOWN OF BASS LAKE	TOWN OF COUDERAY	TOWN OF DRAPER	TOWN OF EDGEWATER
2009 POPULATION	625	843	920	24,322	2,476	482	206	636
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	197.6	123.4	194.4	5367.4	381.0	10.4	41.8	252.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	5.0	0.5	0.0	0.0	0.0
OTHER TAXES	0.9	1.8	1.3	286.7	9.9	6.0	9.9	2.9
TOTAL TAXES	198.6	125.3	195.8	5659.1	391.5	16.4	51.8	255.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	48.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.2	23.4	11.6	637.9	104.1	24.7	6.4	11.1
STATE HIGHWAY AIDS	153.2	83.7	139.9	3445.4	170.4	88.6	173.6	93.2
ALL OTHER STATE AIDS	3.4	10.7	6.7	330.0	54.7	50.6	72.4	17.2
OTHER LOCAL GOVERNMENT AIDS	0.4	12.9	23.9	119.5	19.8	6.1	74.6	17.9
TOTAL INTERGOVERNMENTAL REV.	175.3	130.8	182.3	4581.8	349.0	170.2	327.2	139.5
LICENSES & PERMITS	0.9	0.0	2.6	174.6	5.3	0.2	1.0	2.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	24.4	42.0	5.1	691.6	13.1	2.4	8.9	27.9
INTERG. CHG. FOR SERVICES	10.1	0.4	0.0	48.1	0.3	0.0	0.0	2.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.8	0.1	0.3	47.0	8.5	5.9	1.6	6.4
OTHER REVENUES	0.5	0.3	13.9	363.2	16.4	0.1	19.3	0.0
TOTAL MISCELLANEOUS REVENUES	4.4	0.5	14.2	410.2	25.0	6.1	20.9	6.4
SUBTOTAL - GENERAL REVENUES	414.0	299.2	400.2	11571.2	784.4	195.5	409.9	435.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	608.4	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	414.0	299.2	400.2	12179.6	784.4	195.5	409.9	435.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.3	47.8	38.2	2038.2	145.4	69.5	76.5	84.4
LAW ENFORCEMENT	0.0	0.0	0.0	216.3	0.0	0.0	0.0	27.0
FIRE	57.6	11.8	29.4	1117.6	45.0	12.4	81.1	26.4
AMBULANCE	1.9	2.5	0.0	244.8	0.0	0.0	0.1	19.7
OTHER PUBLIC SAFETY	0.0	0.0	8.4	78.0	0.0	0.0	0.0	2.0
HIGHWAY MAINTENANCE & ADM.	39.0	182.5	235.8	4821.5	226.2	117.2	101.0	235.8
HIGHWAY CONSTRUCTION	110.0	0.0	0.0	1120.5	146.8	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	13.2	0.0	0.0	3.5	0.7
OTHER TRANSPORTATION	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.1	40.8	18.0	857.9	39.9	9.9	7.2	10.1
OTHER SANITATION	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.4	0.0	0.0	24.7	0.0	3.9	1.1	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	40.4	43.3	0.0	18.3	0.5
CONSERVATION & DEVELOPMENT	0.0	0.4	9.9	400.7	0.5	0.0	0.0	9.5
ALL OTHER EXPENDITURES	0.0	0.0	0.6	13.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	278.5	286.1	340.7	10996.9	647.4	213.1	289.1	417.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	495.4	39.5	0.0	47.2	14.0
INTEREST & FISCAL CHARGES	0.1	0.0	0.3	67.8	6.6	0.0	4.6	0.5
TOTAL DEBT SERVICE	0.1	0.0	0.3	563.2	46.1	0.0	51.8	14.5
SUBTOTAL - EXPENDITURES	278.6	286.1	341.0	11560.2	693.5	213.1	340.9	431.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	278.6	286.1	341.0	11560.2	693.5	213.1	340.9	431.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	2343.2	151.8	0.0	51.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAYWARD	TOWN OF HUNTER	TOWN OF LENROOT	TOWN OF MEADOWBROOK	TOWN OF METEOR	TOWN OF OJIBWA	TOWN OF RADISSON	TOWN OF ROUND LAKE
2009 POPULATION	3,592	841	1,343	151	182	325	480	1,111
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	657.1	96.8	263.6	22.9	63.3	114.4	110.6	328.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	75.8	7.0	20.1	0.6	7.9	10.0	6.0	5.4
TOTAL TAXES	732.9	103.9	283.8	23.6	71.2	124.4	116.7	334.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	83.7	11.1	34.5	22.5	11.6	1.3	21.9	30.3
STATE HIGHWAY AIDS	176.4	74.7	176.9	53.4	54.3	54.9	129.8	190.4
ALL OTHER STATE AIDS	104.2	21.3	16.3	4.4	211.3	25.9	57.8	58.6
OTHER LOCAL GOVERNMENT AIDS	3.0	18.8	32.0	11.5	0.0	6.5	2.0	140.2
TOTAL INTERGOVERNMENTAL REV.	367.4	126.0	259.8	92.0	277.3	88.7	211.5	419.7
LICENSES & PERMITS	22.9	4.3	8.0	0.1	0.0	0.8	0.0	16.7
FINES, FORFEITS & PENALTIES	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	52.8	29.9	0.4	1.6	4.8	0.0	9.1	14.9
INTERG. CHG. FOR SERVICES	67.9	0.0	0.0	0.0	0.0	0.0	19.5	7.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.9	2.8	4.0	0.3	11.2	0.2	0.4	17.9
OTHER REVENUES	3.5	3.0	8.5	0.0	0.2	1.6	6.9	23.8
TOTAL MISCELLANEOUS REVENUES	15.4	5.8	12.6	0.3	11.4	1.9	7.4	41.7
SUBTOTAL - GENERAL REVENUES	1260.1	270.2	564.7	117.7	364.8	215.9	364.4	834.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	140.0	294.6	329.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1260.1	270.2	564.7	117.7	504.8	510.6	694.3	834.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	130.0	87.8	74.8	37.0	28.2	41.4	55.9	123.0
LAW ENFORCEMENT	84.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	170.8	15.4	40.9	6.9	10.1	8.6	93.9	66.6
AMBULANCE	0.0	1.0	0.0	0.0	0.2	0.1	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	226.4	94.7	176.8	29.6	281.1	190.5	360.3	281.2
HIGHWAY CONSTRUCTION	308.3	14.0	110.1	0.0	0.0	0.0	0.0	313.6
ROAD-RELATED FACILITIES	1.9	0.0	0.0	0.0	0.0	2.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.3	15.9	0.1	3.9	5.2	0.0	8.5	13.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.5	0.6	0.3	1.7	3.9	0.5
CULTURE & EDUCATION	0.0	0.7	0.0	0.0	2.2	0.0	0.0	1.5
PARKS & RECREATION	2.2	0.0	5.5	0.0	0.2	4.8	42.0	2.0
CONSERVATION & DEVELOPMENT	79.0	8.5	17.6	0.0	6.6	0.0	7.9	0.0
ALL OTHER EXPENDITURES	0.0	0.7	4.7	0.0	0.0	5.0	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	1039.6	239.2	433.5	78.2	334.5	255.0	572.6	802.9
DEBT SERVICE								
PRINCIPAL	134.8	16.0	85.0	12.1	0.0	9.0	90.2	47.2
INTEREST & FISCAL CHARGES	14.1	1.6	6.7	0.0	0.0	0.0	30.9	2.0
TOTAL DEBT SERVICE	148.9	17.6	91.7	12.1	0.0	9.0	121.2	49.2
SUBTOTAL - EXPENDITURES	1188.6	256.9	525.2	90.4	334.5	264.0	693.8	852.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1188.6	256.9	525.2	90.4	334.5	264.0	693.8	852.2
TOTAL GENERAL OBLIGATION DEBT	157.0	0.0	121.8	8.6	140.0	467.4	731.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAND LAKE	TOWN OF SPIDER LAKE	TOWN OF WEIRGOR	TOWN OF WINTER	TOWN TOTAL SAWYER COUNTY	TOWN OF ALMON	TOWN OF ANGELICA	TOWN OF ANIWA
2009 POPULATION	854	419	428	1,130	14,656	603	1,783	612
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	281.5	232.7	108.6	324.6	3291.4	101.5	359.8	69.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
OTHER TAXES	3.0	2.9	1.4	19.4	188.8	2.1	1.5	3.0
TOTAL TAXES	284.6	235.7	110.0	344.0	3480.8	103.7	361.3	72.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.8	0.0	0.0	1.8	0.0	0.0	0.0
STATE SHARED REVENUES	20.6	12.6	28.1	31.4	456.5	32.8	78.9	49.1
STATE HIGHWAY AIDS	130.4	196.7	67.5	292.6	2124.3	97.8	122.5	78.0
ALL OTHER STATE AIDS	76.1	53.6	27.8	104.9	957.9	30.3	14.3	4.1
OTHER LOCAL GOVERNMENT AIDS	3.1	69.6	0.0	87.8	493.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	230.3	334.5	123.5	516.8	4034.2	161.0	215.8	131.3
LICENSES & PERMITS	4.5	15.7	0.3	4.0	86.8	2.2	4.0	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.2	19.2	5.1	10.6	212.4	40.5	76.0	7.4
INTERG. CHG. FOR SERVICES	7.2	5.0	5.0	22.8	138.0	0.8	0.7	2.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.7	7.3	0.8	3.3	93.9	1.3	5.1	0.1
OTHER REVENUES	0.5	13.0	0.6	24.9	122.9	14.2	24.2	2.0
TOTAL MISCELLANEOUS REVENUES	11.3	20.3	1.4	28.2	216.9	15.5	29.4	2.2
SUBTOTAL - GENERAL REVENUES	549.2	630.5	245.5	926.6	8169.9	323.9	687.5	217.5
OTHER FINANCING SOURCES	36.0	0.0	0.0	0.0	800.6	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	585.2	630.5	245.5	926.6	8970.5	323.9	687.5	217.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	146.0	118.6	38.2	135.8	1393.3	62.9	97.8	34.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	111.2	0.0	0.0	0.0
FIRE	96.9	45.7	20.3	172.4	914.1	12.2	48.8	16.9
AMBULANCE	0.0	0.0	0.0	0.7	21.9	6.7	30.3	0.0
OTHER PUBLIC SAFETY	0.0	0.8	0.0	0.0	2.9	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	196.8	285.0	90.5	478.7	3372.6	105.5	131.7	45.4
HIGHWAY CONSTRUCTION	208.3	16.3	0.0	160.9	1278.9	0.0	301.7	150.1
ROAD-RELATED FACILITIES	3.0	0.0	0.0	0.0	12.0	0.0	10.5	0.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.7	14.2	18.4	8.8	208.3	28.4	72.0	2.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	1.5	6.8	24.5	0.0	1.5	0.0
CULTURE & EDUCATION	5.2	0.5	0.0	5.0	15.1	0.0	0.0	0.0
PARKS & RECREATION	2.6	0.0	0.1	3.3	125.1	0.0	2.8	0.0
CONSERVATION & DEVELOPMENT	3.5	26.6	0.0	4.0	164.2	0.1	1.9	3.2
ALL OTHER EXPENDITURES	0.0	3.5	0.0	0.0	14.9	8.7	25.9	1.8
SUBTOTAL-OPER. & CAP. EXPEND	678.4	512.5	169.2	976.9	7659.6	224.7	725.3	255.3
DEBT SERVICE								
PRINCIPAL	35.1	55.5	63.7	68.2	718.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.9	4.9	6.2	6.6	87.1	0.0	0.0	0.0
TOTAL DEBT SERVICE	37.1	60.5	70.0	74.8	805.1	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	715.5	573.0	239.2	1051.8	8464.8	224.7	725.3	255.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	715.5	573.0	239.2	1051.8	8464.8	224.7	725.3	255.3
TOTAL GENERAL OBLIGATION DEBT	29.8	68.8	97.8	55.8	2082.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BARTELME	TOWN OF BELLE PLAINE	TOWN OF BIRNAMWOOD	TOWN OF FAIRBANKS	TOWN OF GERMANIA	TOWN OF GRANT	TOWN OF GREEN VALLEY	TOWN OF HARTLAND
2009 POPULATION	797	1,904	774	692	355	1,008	1,058	906
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	376.7	77.1	92.5	31.2	200.4	280.8	267.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	21.0	1.7	3.4	2.9	2.4	0.9	1.4
TOTAL TAXES	2.3	397.7	78.8	96.0	34.2	202.9	281.8	268.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	61.7	71.3	54.5	41.9	14.1	52.7	47.3	61.9
STATE HIGHWAY AIDS	39.1	133.0	86.4	78.3	64.4	102.4	102.0	107.5
ALL OTHER STATE AIDS	19.9	97.8	2.9	49.8	18.9	56.3	52.1	9.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	6.5	0.0	0.0	2.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	120.7	302.2	150.4	170.1	97.5	214.2	201.5	179.4
LICENSES & PERMITS	0.7	5.5	0.5	0.4	0.6	1.6	2.3	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	12.4	39.5	4.6	13.4	3.6	8.8	0.0
INTERG. CHG. FOR SERVICES	0.0	5.7	0.0	0.0	0.4	1.8	0.5	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	28.1	0.9	5.0	2.4	1.3	5.4	6.8
OTHER REVENUES	11.1	2.5	0.1	2.8	0.0	46.3	4.1	7.1
TOTAL MISCELLANEOUS REVENUES	11.7	30.7	1.0	7.9	2.4	47.6	9.6	13.9
SUBTOTAL - GENERAL REVENUES	135.8	754.3	270.4	279.2	148.7	472.0	504.6	463.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	64.4	101.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	135.8	754.3	270.4	279.2	148.7	536.4	605.6	463.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.9	190.5	40.5	51.9	27.1	70.2	70.7	66.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
FIRE	6.2	44.1	10.3	16.2	13.6	18.1	56.2	21.5
AMBULANCE	2.3	18.4	0.0	10.5	5.3	17.3	15.7	6.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	3.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	52.2	156.9	135.5	31.2	136.0	93.2	310.8	221.7
HIGHWAY CONSTRUCTION	0.0	208.1	0.0	126.1	0.0	119.2	233.3	240.9
ROAD-RELATED FACILITIES	0.0	0.4	0.0	0.3	0.0	3.5	7.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.7	139.8	30.1	39.3	25.5	48.4	24.5	35.8
OTHER SANITATION	0.0	47.6	0.0	0.0	0.0	0.0	1.2	0.0
HEALTH & HUMAN SERVICES	0.5	6.9	0.0	0.0	0.3	0.0	1.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.6	0.2	0.0
PARKS & RECREATION	0.0	21.4	0.0	1.4	0.4	6.6	2.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	81.0	0.0	29.2	2.5	0.0
ALL OTHER EXPENDITURES	0.0	2.8	1.6	0.0	0.0	91.6	3.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	103.9	837.2	218.1	358.3	208.4	501.8	729.6	593.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	25.9	0.0	0.0	17.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	3.6	0.0	0.0	2.2	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	29.6	0.0	0.0	19.3	0.0	0.0
SUBTOTAL - EXPENDITURES	103.9	837.2	247.7	358.3	208.4	521.1	729.6	593.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	103.9	837.2	247.7	358.3	208.4	521.1	729.6	593.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	49.2	0.0	0.0	86.1	101.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HERMAN	TOWN OF HUTCHINS	TOWN OF LESSOR	TOWN OF MAPLE GROVE	TOWN OF MORRIS	TOWN OF NAVARINO	TOWN OF PELLA	TOWN OF RED SPRINGS
2009 POPULATION	777	584	1,258	1,051	531	407	917	1,077
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	69.7	76.1	239.2	159.8	70.0	58.1	165.4	184.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
OTHER TAXES	2.2	2.3	1.5	0.1	9.9	1.6	1.0	1.9
TOTAL TAXES	71.9	78.4	240.7	159.9	79.9	59.7	166.5	187.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	33.0	15.5	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	64.2	64.8	46.6	71.6	26.0	27.8	57.8	31.5
STATE HIGHWAY AIDS	78.2	91.0	108.0	110.9	79.3	45.9	106.3	62.2
ALL OTHER STATE AIDS	3.5	5.3	19.4	6.9	36.0	12.8	40.6	17.4
OTHER LOCAL GOVERNMENT AIDS	1.0	0.0	0.0	3.6	4.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	180.1	176.7	174.0	193.1	145.8	86.6	204.8	111.1
LICENSES & PERMITS	1.0	0.0	2.7	2.7	1.6	0.8	2.7	3.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	42.7	0.0	73.0	28.0	0.8	31.7	67.7	64.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.7	5.1	1.9	0.3	0.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	0.5	2.4	2.1	0.2	0.6	4.9	2.3
OTHER REVENUES	2.9	4.8	15.0	0.1	0.4	7.5	7.3	4.3
TOTAL MISCELLANEOUS REVENUES	5.1	5.4	17.4	2.2	0.7	8.2	12.3	6.6
SUBTOTAL - GENERAL REVENUES	301.0	260.6	508.8	391.3	230.8	187.6	454.8	372.8
OTHER FINANCING SOURCES	0.0	0.0	48.0	0.0	0.0	81.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	301.0	260.6	556.8	391.3	230.8	268.6	454.8	372.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.9	39.8	60.3	61.7	40.8	28.5	72.9	42.5
LAW ENFORCEMENT	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	20.8	39.3	123.5	44.8	12.8	110.5	24.4	18.9
AMBULANCE	5.5	7.2	24.8	18.6	7.8	10.4	9.0	7.3
OTHER PUBLIC SAFETY	1.5	0.2	0.0	0.0	0.0	0.9	0.2	0.5
HIGHWAY MAINTENANCE & ADM.	108.3	93.1	274.9	73.6	133.2	49.4	86.8	58.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	99.8	0.0	0.0	127.0	157.6
ROAD-RELATED FACILITIES	2.4	0.0	0.0	0.1	0.0	2.7	1.1	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	51.0	25.7	60.6	24.6	26.9	30.4	52.1	52.0
OTHER SANITATION	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.7	0.3	0.0	0.4	0.2
CULTURE & EDUCATION	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.1	0.2	25.4	0.0	0.0	2.6	5.1	0.0
CONSERVATION & DEVELOPMENT	0.4	0.1	2.5	0.0	0.7	0.0	10.1	0.0
ALL OTHER EXPENDITURES	1.1	3.8	0.3	0.0	0.0	0.0	5.5	3.5
SUBTOTAL-OPER. & CAP. EXPEND	248.4	210.5	573.3	324.3	222.8	235.8	395.0	343.1
DEBT SERVICE								
PRINCIPAL	8.7	0.0	0.0	0.0	0.0	8.8	20.1	13.0
INTEREST & FISCAL CHARGES	0.6	6.0	0.0	0.0	0.2	0.4	5.8	0.9
TOTAL DEBT SERVICE	9.3	6.0	0.0	0.0	0.2	9.2	26.0	13.9
SUBTOTAL - EXPENDITURES	257.7	216.6	573.3	324.3	223.1	245.0	421.0	357.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	257.7	216.6	573.3	324.3	223.1	245.0	421.0	357.0
TOTAL GENERAL OBLIGATION DEBT	15.7	105.1	48.0	0.0	0.0	81.0	102.2	23.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RICHMOND	TOWN OF SENECA	TOWN OF WASHINGTON	TOWN OF WAUKECHON	TOWN OF WESCOTT	TOWN OF WITTENBERG	TOWN TOTAL SHAWANO COUNTY	TOWN OF GREENBUSH
2009 POPULATION	1,872	558	2,041	1,057	3,516	921	27,059	2,607
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	215.0	75.0	450.7	204.2	1117.8	123.7	5067.1	80.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.4
OTHER TAXES	25.3	5.9	9.3	1.3	30.0	34.5	170.5	1.0
TOTAL TAXES	240.4	81.0	460.1	205.6	1147.8	158.2	5238.7	81.4
SPECIAL ASSESSMENTS	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.1	0.0	48.6	0.0
STATE SHARED REVENUES	71.2	27.6	40.6	44.7	67.1	78.9	1287.9	128.0
STATE HIGHWAY AIDS	114.3	100.4	105.1	79.9	166.8	84.2	2344.8	136.5
ALL OTHER STATE AIDS	11.1	3.0	65.6	40.1	50.9	43.2	712.9	18.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.6	0.0	18.9	0.0
TOTAL INTERGOVERNMENTAL REV.	196.7	131.1	211.4	164.7	285.5	206.4	4413.2	283.5
LICENSES & PERMITS	11.9	1.3	12.1	2.8	36.0	2.9	101.7	10.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.7	0.0	0.7	0.2
PUBLIC CHG. FOR SERVICES	111.0	34.7	123.7	0.8	15.7	63.5	864.8	44.3
INTERG. CHG. FOR SERVICES	0.0	0.0	19.3	7.3	0.0	7.2	56.5	7.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.5	0.3	13.7	6.5	19.5	3.5	122.2	2.5
OTHER REVENUES	4.9	1.8	2.1	4.4	41.1	0.8	213.0	5.8
TOTAL MISCELLANEOUS REVENUES	10.4	2.2	15.9	11.0	60.6	4.3	335.2	8.3
SUBTOTAL - GENERAL REVENUES	570.8	250.4	842.6	392.4	1546.6	442.8	11011.4	436.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	294.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	570.8	250.4	842.6	392.4	1546.6	442.8	11305.8	436.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	101.9	43.9	69.6	103.3	233.8	55.2	1763.5	111.6
LAW ENFORCEMENT	12.4	0.9	1.9	0.0	3.6	0.0	19.5	0.0
FIRE	34.3	5.7	99.9	46.4	206.1	21.7	1074.2	38.0
AMBULANCE	12.8	8.4	14.2	6.9	27.4	10.0	284.5	1.4
OTHER PUBLIC SAFETY	5.8	0.0	4.4	11.8	80.4	0.0	109.5	4.3
HIGHWAY MAINTENANCE & ADM.	83.1	40.6	541.0	107.6	217.6	161.5	3450.7	103.8
HIGHWAY CONSTRUCTION	136.7	19.5	0.0	47.1	349.3	0.0	2317.2	134.3
ROAD-RELATED FACILITIES	2.9	1.2	4.1	0.0	39.2	1.3	79.4	2.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	111.8	29.0	105.8	48.6	186.9	37.4	1291.0	43.6
OTHER SANITATION	0.0	1.8	0.0	0.0	4.5	0.9	56.8	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	11.3	2.7	26.6	0.2
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.0	0.0	1.3	0.0
PARKS & RECREATION	2.2	0.0	26.2	0.0	7.9	5.6	113.3	0.0
CONSERVATION & DEVELOPMENT	4.3	0.7	1.3	50.4	116.1	24.5	329.6	1.7
ALL OTHER EXPENDITURES	0.0	0.0	0.1	3.9	0.0	26.5	180.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	508.7	152.1	869.1	426.3	1484.3	347.6	11098.4	441.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	93.8	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	113.8	0.0
SUBTOTAL - EXPENDITURES	508.7	152.1	869.1	426.3	1484.3	347.6	11212.2	441.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	508.7	152.1	869.1	426.3	1484.3	347.6	11212.2	441.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	611.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HERMAN	TOWN OF HOLLAND	TOWN OF LIMA	TOWN OF LYNDON	TOWN OF MITCHELL	TOWN OF MOSEL	TOWN OF PLYMOUTH	TOWN OF RHINE
2009 POPULATION	2,306	2,366	2,987	1,508	1,346	815	3,315	2,343
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	194.7	587.6	166.5	354.6	131.2	172.3	212.3	494.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	1.3	0.6	3.6	1.0	0.1	1.9	0.6
TOTAL TAXES	195.1	589.0	167.1	358.2	132.2	172.5	214.2	494.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
STATE SHARED REVENUES	98.4	61.4	80.9	37.9	31.5	18.9	66.7	53.9
STATE HIGHWAY AIDS	84.5	134.6	71.7	61.2	69.0	56.1	83.4	89.7
ALL OTHER STATE AIDS	9.7	11.2	13.7	9.3	24.3	6.6	11.9	13.0
OTHER LOCAL GOVERNMENT AIDS	5.0	18.4	2.7	0.0	0.0	5.4	18.4	3.2
TOTAL INTERGOVERNMENTAL REV.	197.8	225.8	169.2	108.5	128.0	87.1	180.5	159.8
LICENSES & PERMITS	7.1	15.8	13.2	9.2	7.0	9.8	44.4	32.3
FINES, FORFEITS & PENALTIES	0.0	1.3	0.3	1.0	1.1	0.4	0.0	0.9
PUBLIC CHG. FOR SERVICES	3.0	19.2	4.4	3.1	0.5	4.8	6.4	2.6
INTERG. CHG. FOR SERVICES	0.0	2.2	0.0	0.0	0.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.8	8.5	1.8	7.8	7.4	5.9	3.4	3.2
OTHER REVENUES	0.9	6.0	1.6	1.6	5.2	0.3	10.5	1.0
TOTAL MISCELLANEOUS REVENUES	6.7	14.5	3.5	9.5	12.6	6.2	13.9	4.2
SUBTOTAL - GENERAL REVENUES	409.9	867.9	357.9	489.7	281.7	281.0	459.6	694.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1000.0
TOTAL REVENUE & OTHER FINANCING SOURCES	409.9	867.9	357.9	489.7	281.7	281.0	459.6	1694.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	91.4	115.5	89.7	71.3	64.1	121.5	94.1	135.0
LAW ENFORCEMENT	1.7	18.0	1.3	4.5	0.0	3.6	0.1	6.2
FIRE	80.5	92.6	67.9	154.7	63.7	34.5	79.3	1348.0
AMBULANCE	0.0	9.0	0.9	5.6	4.2	3.7	3.8	6.0
OTHER PUBLIC SAFETY	2.4	5.6	4.9	4.0	3.6	0.1	4.6	17.8
HIGHWAY MAINTENANCE & ADM.	158.2	227.7	116.9	124.7	106.9	83.0	135.3	147.4
HIGHWAY CONSTRUCTION	0.0	260.9	97.2	96.7	0.0	0.0	167.7	60.7
ROAD-RELATED FACILITIES	2.8	0.0	8.9	0.0	0.0	0.1	0.9	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.3	53.9	66.6	0.0	12.4	8.2	0.0	58.7
OTHER SANITATION	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	0.0	0.2	3.6	0.5	1.8	1.0	1.1
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.5	0.0	0.0	0.0
PARKS & RECREATION	0.0	3.3	0.2	0.5	3.4	0.0	2.0	2.2
CONSERVATION & DEVELOPMENT	4.3	24.7	6.3	3.4	0.0	3.4	8.1	6.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	372.1	811.6	461.8	469.5	264.9	260.2	497.2	1790.3
DEBT SERVICE								
PRINCIPAL	0.0	61.3	0.0	5.5	0.0	0.0	0.0	40.2
INTEREST & FISCAL CHARGES	0.0	4.3	0.0	5.1	0.0	0.0	0.0	34.3
TOTAL DEBT SERVICE	0.0	65.6	0.0	10.6	0.0	0.0	0.0	74.5
SUBTOTAL - EXPENDITURES	372.1	877.2	461.8	480.2	264.9	260.2	497.2	1864.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	372.1	877.2	461.8	480.2	264.9	260.2	497.2	1864.9
TOTAL GENERAL OBLIGATION DEBT	0.0	63.4	0.0	99.4	0.0	0.0	0.0	959.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUSSELL	TOWN OF SCOTT	TOWN OF SHEBOYGAN	TOWN OF SHEBOYGAN FALLS	TOWN OF SHERMAN	TOWN OF WILSON	TOWN TOTAL SHEBOYGAN COUNTY	TOWN OF AURORA
2009 POPULATION	401	1,871	7,213	1,795	1,571	3,574	36,018	365
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	72.3	305.3	1515.5	143.2	266.1	574.9	5271.3	30.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
OTHER TAXES	0.9	4.3	43.1	11.8	0.4	0.2	71.8	0.9
TOTAL TAXES	73.3	309.6	1558.7	155.0	266.6	575.2	5343.5	31.1
SPECIAL ASSESSMENTS	0.0	0.0	355.1	0.0	0.0	0.0	355.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
STATE SHARED REVENUES	25.3	67.6	122.8	269.8	44.0	109.5	1217.3	49.8
STATE HIGHWAY AIDS	40.4	98.2	224.1	84.5	70.7	79.7	1385.0	81.3
ALL OTHER STATE AIDS	2.6	12.7	51.9	26.2	9.0	30.7	252.4	30.3
OTHER LOCAL GOVERNMENT AIDS	1.7	2.5	0.4	2.0	0.0	3.8	63.8	0.2
TOTAL INTERGOVERNMENTAL REV.	70.1	181.0	399.4	382.6	123.8	223.9	2921.7	161.7
LICENSES & PERMITS	2.3	11.2	190.8	29.6	9.4	84.7	478.1	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	1.3	0.0	1.1	0.5	8.6	0.0
PUBLIC CHG. FOR SERVICES	8.0	1.2	46.6	215.5	0.7	5.2	366.0	14.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	26.7	0.0	23.9	60.5	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	2.4	125.8	2.4	1.0	12.8	191.5	5.2
OTHER REVENUES	4.9	10.0	184.6	0.0	15.3	12.4	260.8	0.1
TOTAL MISCELLANEOUS REVENUES	5.3	12.4	310.5	2.4	16.4	25.2	452.4	5.4
SUBTOTAL - GENERAL REVENUES	159.1	515.6	2862.7	812.0	418.2	939.0	9986.3	213.4
OTHER FINANCING SOURCES	45.0	0.0	782.9	478.5	0.0	402.8	2709.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	204.1	515.6	3645.6	1290.6	418.2	1341.9	12695.6	213.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	28.6	81.8	366.6	106.1	75.5	213.8	1767.2	24.3
LAW ENFORCEMENT	0.0	0.6	6.5	0.0	0.2	4.3	47.5	0.0
FIRE	18.3	69.6	696.0	629.6	77.4	570.9	4021.6	24.9
AMBULANCE	0.0	11.4	7.6	0.0	10.2	155.6	219.7	0.0
OTHER PUBLIC SAFETY	5.8	32.4	15.1	3.1	4.1	18.9	127.2	0.0
HIGHWAY MAINTENANCE & ADM.	88.3	136.7	631.9	141.0	88.4	279.2	2570.0	44.7
HIGHWAY CONSTRUCTION	0.0	46.1	93.5	191.5	0.0	167.8	1316.8	155.4
ROAD-RELATED FACILITIES	0.9	7.8	58.2	2.4	0.0	1.7	87.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.3	13.6	262.3	61.0	22.8	110.5	750.6	11.1
OTHER SANITATION	0.0	0.0	0.0	0.1	0.0	0.0	0.4	4.6
HEALTH & HUMAN SERVICES	0.0	0.7	0.0	0.7	1.3	2.8	15.7	0.6
CULTURE & EDUCATION	0.0	55.8	0.0	0.0	42.9	8.9	108.2	0.0
PARKS & RECREATION	0.0	4.0	30.4	0.0	1.8	8.6	56.7	0.0
CONSERVATION & DEVELOPMENT	0.0	5.5	80.0	14.1	1.3	16.4	176.5	0.0
ALL OTHER EXPENDITURES	4.7	0.0	0.0	0.0	0.0	0.1	10.2	3.6
SUBTOTAL-OPER. & CAP. EXPEND	154.2	466.6	2248.7	1149.9	326.5	1559.9	11276.0	269.5
DEBT SERVICE								
PRINCIPAL	21.1	9.5	925.5	25.0	10.9	55.4	1154.6	0.0
INTEREST & FISCAL CHARGES	2.5	0.6	229.2	21.6	2.7	0.0	300.7	0.0
TOTAL DEBT SERVICE	23.7	10.1	1154.8	46.6	13.6	55.4	1455.3	0.0
SUBTOTAL - EXPENDITURES	177.9	476.8	3403.5	1196.5	340.2	1615.3	12731.4	269.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	177.9	476.8	3403.5	1196.5	340.2	1615.3	12731.4	269.5
TOTAL GENERAL OBLIGATION DEBT	69.0	10.5	6176.0	678.5	49.1	347.4	8453.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BROWNING	TOWN OF CHELSEA	TOWN OF CLEVELAND	TOWN OF DEER CREEK	TOWN OF FORD	TOWN OF GOODRICH	TOWN OF GREENWOOD	TOWN OF GROVER
2009 POPULATION	901	776	275	763	272	501	677	237
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	64.0	38.7	18.9	93.9	16.9	54.2	60.1	27.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	1.5	1.0	1.0	0.7	4.8	4.5	1.4
TOTAL TAXES	65.4	40.2	19.9	95.0	17.6	59.0	64.7	28.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	47.5	33.9	23.5	71.3	25.9	34.4	39.7	13.1
STATE HIGHWAY AIDS	86.2	95.3	39.6	110.4	58.6	90.2	111.1	132.5
ALL OTHER STATE AIDS	1.7	3.9	4.4	1.5	36.0	2.1	4.8	9.5
OTHER LOCAL GOVERNMENT AIDS	0.3	14.3	16.7	5.1	5.5	1.3	1.3	66.5
TOTAL INTERGOVERNMENTAL REV.	135.9	147.6	84.3	188.5	126.1	128.2	157.1	221.8
LICENSES & PERMITS	0.3	1.4	0.4-	0.3	0.2	0.3	0.6	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.9	1.7	0.1	7.0	5.5	4.5	3.2	2.9
INTERG. CHG. FOR SERVICES	2.6	0.0	0.9	0.0	0.0	1.7	8.1	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.5	0.1	4.2	0.9	3.9	4.0	5.0
OTHER REVENUES	0.7	0.7	0.0	8.4	0.2	0.1	0.5	1.1
TOTAL MISCELLANEOUS REVENUES	2.0	1.2	0.1	12.7	1.1	4.1	4.6	6.1
SUBTOTAL - GENERAL REVENUES	210.2	192.3	105.1	303.7	150.7	198.1	238.6	260.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	210.2	192.3	105.1	303.7	150.7	198.1	238.6	260.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.8	30.7	26.1	54.6	27.4	36.5	34.2	39.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	7.5	13.5	10.1	18.1	19.2	7.9	12.2	7.6
AMBULANCE	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.2	18.4	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	142.0	146.1	40.5	173.1	67.5	105.2	119.5	219.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	1.0	0.0	29.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.5	3.4	5.7	8.1	7.9	3.1	7.4	4.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	2.3	0.0	0.0	1.2	1.0	0.0	2.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	0.0	0.5	0.0	0.0	0.0	0.2	0.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.5	0.3	0.0	0.0	0.6	0.7	0.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	195.3	214.9	83.1	254.1	123.9	155.7	174.0	303.9
DEBT SERVICE								
PRINCIPAL	0.0	42.0	0.0	42.5	0.0	15.6	15.4	0.0
INTEREST & FISCAL CHARGES	0.0	5.5	0.0	2.1	0.0	0.0	3.0	0.1
TOTAL DEBT SERVICE	0.0	47.6	0.0	44.6	0.0	15.6	18.5	0.1
SUBTOTAL - EXPENDITURES	195.3	262.5	83.1	298.7	123.9	171.3	192.5	304.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	195.3	262.5	83.1	298.7	123.9	171.3	192.5	304.0
TOTAL GENERAL OBLIGATION DEBT	0.0	98.8	0.0	0.0	0.0	0.0	51.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAMMEL	TOWN OF HOLWAY	TOWN OF JUMP RIVER	TOWN OF LITTLE BLACK	TOWN OF MAPLEHURST	TOWN OF MCKINLEY	TOWN OF MEDFORD	TOWN OF MOLITOR
2009 POPULATION	753	878	317	1,190	377	440	2,355	282
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	108.4	90.2	29.5	126.4	40.9	38.3	241.7	94.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	0.9	2.0	2.4	0.9	2.3	5.1	2.4
TOTAL TAXES	110.4	91.2	31.6	128.8	41.8	40.7	246.8	96.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.3	71.3	38.0	64.2	29.3	39.6	92.5	11.5
STATE HIGHWAY AIDS	73.7	106.2	57.0	115.4	58.5	93.3	115.6	73.8
ALL OTHER STATE AIDS	2.7	4.1	0.9	1.8	6.4	1.7	8.6	4.3
OTHER LOCAL GOVERNMENT AIDS	8.9	0.0	11.9	0.0	1.1	0.5	38.6	21.5
TOTAL INTERGOVERNMENTAL REV.	107.7	181.8	112.1	181.5	95.4	135.2	255.4	111.2
LICENSES & PERMITS	1.1	0.0	0.3	1.4	0.2	0.2	2.0	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.1	11.0	1.4	7.4	2.8	7.9	2.5	0.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.9	3.5	0.9	0.5	0.0	6.2	0.8
OTHER REVENUES	1.5	0.5	0.8	8.4	0.4	0.0	4.8	1.2
TOTAL MISCELLANEOUS REVENUES	2.8	1.4	4.3	9.3	0.9	0.0	11.0	2.0
SUBTOTAL - GENERAL REVENUES	226.2	285.6	150.1	328.7	141.3	184.2	518.0	210.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	226.2	285.6	150.1	328.7	141.3	184.2	518.0	210.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.5	39.5	27.6	87.6	29.4	25.7	79.7	30.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	15.2	14.9	8.5	26.7	12.7	14.7	35.5	8.5
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.3	0.0	0.4	0.0	0.0	0.0	0.7	0.1
HIGHWAY MAINTENANCE & ADM.	107.0	158.3	165.3	177.1	46.8	93.9	268.0	68.3
HIGHWAY CONSTRUCTION	75.4	6.9	0.0	0.0	0.0	15.8	53.4	68.7
ROAD-RELATED FACILITIES	0.0	0.0	1.9	0.0	0.0	1.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.1	5.1	3.3	5.3	5.2	12.7	10.1	5.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.7	0.0	0.1	0.0	5.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	17.1	0.0	0.0	0.4	0.0	0.0
CONSERVATION & DEVELOPMENT	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.5	0.0	0.0	0.0	0.0	0.0	3.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	244.1	224.9	225.0	296.8	94.5	164.6	456.4	181.5
DEBT SERVICE								
PRINCIPAL	14.2	41.6	0.0	0.0	0.0	26.2	0.0	0.0
INTEREST & FISCAL CHARGES	3.2	3.7	0.0	0.0	0.0	1.0	0.0	0.0
TOTAL DEBT SERVICE	17.4	45.4	0.0	0.0	0.0	27.2	0.0	0.0
SUBTOTAL - EXPENDITURES	261.6	270.3	225.0	296.8	94.6	191.9	456.4	181.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	261.6	270.3	225.0	296.8	94.6	191.9	456.4	181.5
TOTAL GENERAL OBLIGATION DEBT	39.4	64.6	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PERSHING	TOWN OF RIB LAKE	TOWN OF ROOSEVELT	TOWN OF TAFT	TOWN OF WESTBORO	TOWN TOTAL TAYLOR COUNTY	TOWN OF ALBION	TOWN OF ARCADIA
2009 POPULATION	186	779	459	391	728	13,902	679	1,702
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	40.3	133.9	20.0	33.1	141.6	1543.8	85.9	347.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	6.0	0.4	1.5	3.6	48.2	2.8	7.0
TOTAL TAXES	41.1	139.9	20.5	34.7	145.2	1592.0	88.8	354.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0.0
STATE SHARED REVENUES	24.9	40.3	37.8	35.9	57.4	905.1	71.3	111.4
STATE HIGHWAY AIDS	66.1	137.6	125.3	65.1	177.3	2070.9	100.3	263.7
ALL OTHER STATE AIDS	35.7	11.0	43.1	2.7	139.9	358.2	2.3	5.9
OTHER LOCAL GOVERNMENT AIDS	1.7	27.5	5.7	1.9	96.8	328.3	0.0	84.0
TOTAL INTERGOVERNMENTAL REV.	128.5	216.6	212.0	105.7	471.4	3666.8	173.9	465.1
LICENSES & PERMITS	0.0	0.5	0.5	0.5	1.1	12.2	0.0	3.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	7.5	3.4	0.7	4.1	97.6	14.2	8.5
INTERG. CHG. FOR SERVICES	2.0	4.1	2.0	0.0	3.0	26.6	3.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	1.6	7.5	0.3	7.1	59.0	5.2	7.3
OTHER REVENUES	1.1	0.5	2.9	0.9	2.7	38.4	0.9	11.0
TOTAL MISCELLANEOUS REVENUES	4.0	2.1	10.5	1.2	9.8	97.5	6.1	18.4
SUBTOTAL - GENERAL REVENUES	176.3	371.0	249.1	143.1	634.8	5493.1	286.2	850.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	140.5	0.0	140.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	176.3	371.0	249.1	283.6	634.8	5633.6	286.2	850.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.2	48.1	33.9	28.5	133.0	950.7	66.7	99.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.7	12.7	13.4	29.1	44.7	375.3	16.1	67.5
AMBULANCE	0.0	0.0	0.0	0.0	0.0	6.1	0.9	17.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	20.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	123.9	252.0	175.9	244.8	223.6	3164.1	76.9	399.3
HIGHWAY CONSTRUCTION	1.8	0.0	0.0	0.0	0.0	407.7	106.9	237.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	81.0	84.3	0.0	0.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.5	7.9	2.6	3.7	8.5	131.1	3.0	13.8
OTHER SANITATION	0.0	0.0	0.0	0.0	124.7	129.4	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	0.2	0.3	10.5	26.7	0.6	8.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	25.0	25.3	0.5	0.0
PARKS & RECREATION	0.0	0.6	0.0	0.0	0.0	19.2	0.5	5.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	5.7	7.5	0.0	0.1
ALL OTHER EXPENDITURES	0.2	0.0	1.2	0.0	0.0	11.3	0.0	2.3
SUBTOTAL-OPER. & CAP. EXPEND	183.9	321.6	227.4	306.5	657.0	5359.4	272.4	853.1
DEBT SERVICE								
PRINCIPAL	0.0	12.7	0.0	0.0	0.0	210.6	0.0	35.0
INTEREST & FISCAL CHARGES	0.0	2.6	0.0	0.0	0.0	21.6	0.0	10.6
TOTAL DEBT SERVICE	0.0	15.4	0.0	0.0	0.0	232.2	0.0	45.7
SUBTOTAL - EXPENDITURES	183.9	337.0	227.4	306.5	657.0	5591.7	272.4	898.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	183.9	337.0	227.4	306.5	657.0	5591.7	272.4	898.9
TOTAL GENERAL OBLIGATION DEBT	0.0	42.1	0.0	140.5	0.0	437.4	0.0	174.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BURNSIDE	TOWN OF CALEDONIA	TOWN OF CHIMNEY ROCK	TOWN OF DODGE	TOWN OF ETTRICK	TOWN OF GALE	TOWN OF HALE	TOWN OF LINCOLN
2009 POPULATION	536	918	291	431	1,321	1,611	1,071	830
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	85.0	88.4	60.4	53.6	201.1	187.1	198.1	92.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	15.9	2.4	0.8	5.7	4.7	2.7	4.2
TOTAL TAXES	86.2	104.3	62.9	54.4	206.8	191.9	200.8	96.3
SPECIAL ASSESSMENTS	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	61.3	39.5	27.4	49.8	53.6	135.0	78.6	108.9
STATE HIGHWAY AIDS	57.1	75.8	64.1	36.4	175.7	154.3	175.6	98.8
ALL OTHER STATE AIDS	2.2	2.2	5.2	1.3	6.6	4.3	10.2	1.3
OTHER LOCAL GOVERNMENT AIDS	0.0	61.7	4.4	0.0	2.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	120.7	179.3	101.2	87.6	238.4	293.7	264.5	209.1
LICENSES & PERMITS	0.3	2.1	0.3	1.4	2.0	1.5	1.0	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.7	2.3	12.5	3.0	11.7	10.8	25.5	12.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	10.7	0.5	5.5	2.5	3.4	4.0	3.3
OTHER REVENUES	0.2	6.6	2.1	7.6	20.5	1.0	11.0	1.2
TOTAL MISCELLANEOUS REVENUES	2.0	17.4	2.6	13.1	23.0	4.4	15.0	4.5
SUBTOTAL - GENERAL REVENUES	214.1	305.9	179.6	159.7	482.1	502.4	508.9	322.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	214.1	305.9	179.6	159.7	482.1	502.4	508.9	322.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.8	40.9	23.0	47.0	76.5	83.0	53.6	53.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	20.3	22.4	12.3	5.5	17.5	38.1	44.6	46.9
AMBULANCE	5.6	2.7	0.0	5.5	0.0	6.0	10.7	10.0
OTHER PUBLIC SAFETY	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	118.8	76.5	141.4	26.9	430.6	318.0	133.1	134.9
HIGHWAY CONSTRUCTION	0.0	167.9	17.0	28.1	0.0	0.0	173.6	0.0
ROAD-RELATED FACILITIES	0.8	0.0	0.0	1.9	0.0	0.0	0.0	0.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.7	3.2	2.5	11.2	12.8	4.5	15.2	2.8
OTHER SANITATION	0.0	1.3	0.0	0.0	0.0	0.0	0.0	5.3
HEALTH & HUMAN SERVICES	0.4	0.6	0.0	0.7	0.4	6.0	1.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
PARKS & RECREATION	1.4	9.2	0.0	1.6	4.0	7.9	0.0	2.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1
SUBTOTAL-OPER. & CAP. EXPEND	182.0	327.1	196.3	129.2	542.1	464.3	432.0	261.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	47.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	49.7	0.0	0.0
SUBTOTAL - EXPENDITURES	182.0	327.1	196.3	129.2	542.1	514.1	432.0	261.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	182.0	327.1	196.3	129.2	542.1	514.1	432.0	261.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PIGEON	TOWN OF PRESTON	TOWN OF SUMNER	TOWN OF TREMPEALEAU	TOWN OF UNITY	TOWN TOTAL TREMPEALEAU COUNTY	TOWN OF BERGEN	TOWN OF CHRISTIANA
2009 POPULATION	968	980	859	1,830	565	14,592	1,406	906
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	112.7	177.3	96.2	444.8	105.1	2336.1	272.6	407.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	0.7	1.4	24.4	2.0	79.6	1.7	2.3
TOTAL TAXES	115.9	178.1	97.6	469.3	107.1	2415.7	274.3	409.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	12.7	0.0	12.7	6.1	0.0
STATE SHARED REVENUES	81.9	101.2	62.3	71.9	44.7	1099.3	58.2	54.1
STATE HIGHWAY AIDS	93.1	185.6	63.0	117.5	76.8	1738.3	231.8	251.9
ALL OTHER STATE AIDS	3.8	13.8	3.9	7.2	1.9	72.7	11.1	2.7
OTHER LOCAL GOVERNMENT AIDS	0.1	117.2	0.0	0.6	0.0	270.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	179.0	417.9	129.3	209.9	123.5	3193.7	307.4	308.7
LICENSES & PERMITS	0.2	0.3	2.5	9.6	0.8	25.8	3.5	2.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.2	13.0	16.2	15.8	0.8	162.2	2.6	19.7
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	0.1	0.0	5.9	0.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.0	3.0	0.2	4.1	6.0	62.9	2.7	0.7
OTHER REVENUES	3.4	3.6	6.8	0.2	0.6	77.3	0.8	0.8
TOTAL MISCELLANEOUS REVENUES	8.5	6.6	7.0	4.4	6.6	140.3	3.6	1.6
SUBTOTAL - GENERAL REVENUES	313.9	616.5	252.7	709.4	239.0	5944.2	591.9	741.7
OTHER FINANCING SOURCES	0.0	0.0	30.0	0.0	0.0	30.0	50.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	313.9	616.5	282.7	709.4	239.0	5974.2	641.9	741.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.4	59.1	44.4	128.5	35.8	893.8	52.1	40.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	18.3	21.5	36.5	54.2	18.5	440.8	91.5	41.5
AMBULANCE	11.0	11.2	3.2	5.4	2.1	92.3	0.0	0.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	4.3	0.0	6.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	166.7	460.6	41.0	208.6	122.6	2856.7	448.2	466.7
HIGHWAY CONSTRUCTION	4.4	70.6	99.2	206.0	46.0	1157.9	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.7	0.0	4.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.7	10.6	5.2	9.8	0.0	104.5	30.8	17.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	6.7	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	0.1	0.3	0.9	0.3	21.7	0.9	0.0
CULTURE & EDUCATION	0.0	4.1	0.0	5.5	0.2	10.9	0.0	0.0
PARKS & RECREATION	2.0	1.1	0.0	13.9	0.8	50.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.4	0.0	0.0	0.4	7.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	260.5	639.8	230.1	638.0	227.1	5656.1	623.6	567.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	45.5	54.8	0.0	183.1	25.3	54.5
INTEREST & FISCAL CHARGES	0.0	0.0	3.2	1.2	0.0	17.3	3.2	12.6
TOTAL DEBT SERVICE	0.0	0.0	48.8	56.0	0.0	200.4	28.5	67.1
SUBTOTAL - EXPENDITURES	260.5	639.8	279.0	694.1	227.1	5856.6	652.1	634.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	260.5	639.8	279.0	694.1	227.1	5856.6	652.1	634.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	109.0	36.2	0.0	320.1	113.1	334.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLINTON	TOWN OF COON	TOWN OF FOREST	TOWN OF FRANKLIN	TOWN OF GENOA	TOWN OF GREENWOOD	TOWN OF HAMBURG	TOWN OF HARMONY
2009 POPULATION	1,485	729	609	1,012	721	863	944	856
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	108.3	257.1	107.4	198.0	53.4	180.5	297.9	243.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.1	2.1	1.2	3.8	9.9	2.6	2.7	3.8
TOTAL TAXES	111.4	259.2	108.7	201.8	63.3	183.1	300.6	247.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	38.0	0.0	0.0	0.0
STATE SHARED REVENUES	164.6	68.1	56.8	64.2	269.4	42.4	54.0	39.2
STATE HIGHWAY AIDS	695.7	154.2	95.2	284.0	407.8	76.0	421.8	426.9
ALL OTHER STATE AIDS	1.4	2.7	3.7	3.6	46.7	3.2	5.5	3.7
OTHER LOCAL GOVERNMENT AIDS	4.0	0.0	0.2	0.0	0.0	0.1	0.0	2.7
TOTAL INTERGOVERNMENTAL REV.	865.8	225.1	156.1	351.9	762.1	121.8	481.3	472.7
LICENSES & PERMITS	0.7	2.4	1.5	0.7	1.2	1.0	4.6	5.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	9.0	2.9	3.3	10.3	8.0	3.2	8.6	4.9
INTERG. CHG. FOR SERVICES	0.1	0.0	0.0	0.0	0.0	2.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.5	0.7	0.2	0.8	1.4	1.0	1.0
OTHER REVENUES	14.3	4.5	1.5	4.1	1.0	5.2	0.0	1.8
TOTAL MISCELLANEOUS REVENUES	15.1	5.0	2.3	4.4	1.8	6.6	1.0	2.9
SUBTOTAL - GENERAL REVENUES	1002.3	494.8	272.1	569.2	836.7	318.2	796.3	733.8
OTHER FINANCING SOURCES	440.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1442.3	494.8	272.1	569.2	836.7	318.2	796.3	733.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.5	78.9	43.6	77.7	89.1	45.0	71.8	67.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.2	14.1	18.2	32.3	10.7	12.1	1.2	12.3
AMBULANCE	0.0	3.1	8.0	0.0	2.0	8.0	0.0	1.1
OTHER PUBLIC SAFETY	0.0	0.0	0.7	0.0	0.0	0.0	0.0	1.5
HIGHWAY MAINTENANCE & ADM.	895.3	284.4	166.9	304.6	676.6	85.7	110.2	167.5
HIGHWAY CONSTRUCTION	0.0	0.0	19.5	44.7	0.0	91.0	203.6	151.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.7	26.5	13.4	16.4	5.9	8.6	30.0	63.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.2	1.6	1.1	2.6	1.0	0.0	3.2
CULTURE & EDUCATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.0	0.0	0.0	0.0	1.8	0.0	11.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	971.1	408.7	272.7	479.0	787.0	253.5	417.0	480.4
DEBT SERVICE								
PRINCIPAL	100.6	6.7	0.0	88.4	99.4	57.1	0.0	97.4
INTEREST & FISCAL CHARGES	4.8	7.2	0.0	11.5	2.1	2.6	0.0	36.6
TOTAL DEBT SERVICE	105.4	13.9	0.0	100.0	101.6	59.8	0.0	134.0
SUBTOTAL - EXPENDITURES	1076.6	422.6	272.7	579.0	888.6	313.4	417.0	614.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1076.6	422.6	272.7	579.0	888.6	313.4	417.0	614.4
TOTAL GENERAL OBLIGATION DEBT	440.0	129.2	0.0	179.0	329.7	32.8	0.0	814.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HILLSBORO	TOWN OF JEFFERSON	TOWN OF KICKAPOO	TOWN OF LIBERTY	TOWN OF STARK	TOWN OF STERLING	TOWN OF UNION	TOWN OF VIROQUA
2009 POPULATION	819	1,086	625	241	393	715	628	1,738
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	148.4	355.6	192.3	55.6	99.0	145.6	146.6	347.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.0	1.8	2.4	1.1	0.5	2.9	2.1	5.2
TOTAL TAXES	152.4	357.4	194.8	56.8	99.5	148.5	148.8	352.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	55.3	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	64.6	48.9	35.4	14.0	26.0	41.2	42.3	107.0
STATE HIGHWAY AIDS	117.1	435.1	248.3	32.3	213.4	326.1	256.6	232.3
ALL OTHER STATE AIDS	2.0	10.6	3.2	2.2	41.6	1.7	5.1	23.6
OTHER LOCAL GOVERNMENT AIDS	0.0	20.5	0.0	0.0	0.0	0.0	0.4	0.0
TOTAL INTERGOVERNMENTAL REV.	183.8	515.2	287.0	103.9	281.0	369.1	304.6	363.0
LICENSES & PERMITS	2.2	0.5	0.5	1.5	0.6	0.1	0.4	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.4	3.6	1.4	2.0	4.9	2.4	7.7	25.6
INTERG. CHG. FOR SERVICES	0.0	5.0	0.1	0.2	0.0	0.0	0.0	7.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	0.2	2.5	0.0	0.2	1.0	1.2	1.6
OTHER REVENUES	0.4	4.5	1.3	11.6	3.9	0.0	1.5	16.6
TOTAL MISCELLANEOUS REVENUES	2.8	4.8	3.8	11.7	4.1	1.0	2.7	18.3
SUBTOTAL - GENERAL REVENUES	349.7	886.7	487.8	176.2	390.4	521.1	464.4	768.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	85.6	0.0	0.0	0.0	150.0
TOTAL REVENUE & OTHER FINANCING SOURCES	349.7	886.7	487.8	261.9	390.4	521.1	464.4	918.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.7	78.3	62.5	34.1	44.1	40.8	43.1	71.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
FIRE	19.5	32.4	11.3	96.4	11.1	11.0	17.1	51.0
AMBULANCE	8.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.2	0.0	0.0	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	127.9	631.1	178.0	67.7	110.4	418.6	163.5	575.2
HIGHWAY CONSTRUCTION	9.3	0.0	0.0	0.0	129.0	0.0	176.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.9	26.7	9.5	6.8	7.5	22.2	10.2	13.4
OTHER SANITATION	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	1.6	0.8	0.1	0.0	0.0	0.8	4.1
CULTURE & EDUCATION	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.8	0.2	0.0	0.0	6.4
ALL OTHER EXPENDITURES	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	226.7	772.5	262.7	206.4	304.7	492.7	411.9	722.8
DEBT SERVICE								
PRINCIPAL	0.0	98.2	250.9	63.3	0.0	0.0	0.0	175.1
INTEREST & FISCAL CHARGES	0.0	10.6	3.0	0.0	0.0	0.0	0.0	26.8
TOTAL DEBT SERVICE	0.0	108.8	254.0	63.3	0.0	0.0	0.0	202.0
SUBTOTAL - EXPENDITURES	226.7	881.4	516.7	269.8	304.7	492.7	411.9	924.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	226.7	881.4	516.7	269.8	304.7	492.7	411.9	924.8
TOTAL GENERAL OBLIGATION DEBT	0.0	102.8	0.0	22.3	0.0	0.0	0.0	757.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WEBSTER	TOWN OF WHEATLAND	TOWN OF WHITESTOWN	TOWN TOTAL VERNON COUNTY	TOWN OF ARBOR VITAE	TOWN OF BOULDER JUNCTION	TOWN OF CLOVERLAND	TOWN OF CONOVER
2009 POPULATION	763	637	559	17,735	3,410	1,024	1,073	1,265
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	197.7	264.9	118.7	4198.3	673.6	709.6	273.5	438.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0.0
OTHER TAXES	2.2	6.8	1.1	64.2	57.6	96.2	0.8	1.6
TOTAL TAXES	200.0	271.8	119.8	4262.6	731.2	808.0	274.4	440.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	99.5	0.0	0.0	0.0	38.0
STATE SHARED REVENUES	52.2	23.5	60.6	1387.5	72.0	31.1	23.8	59.6
STATE HIGHWAY AIDS	401.6	180.0	374.7	5863.6	177.2	182.3	76.5	205.9
ALL OTHER STATE AIDS	4.0	7.3	26.7	213.3	50.2	134.0	78.3	21.4
OTHER LOCAL GOVERNMENT AIDS	0.0	29.8	0.5	58.6	0.9	2.8	11.4	45.2
TOTAL INTERGOVERNMENTAL REV.	457.9	240.8	462.8	7622.7	300.4	350.4	190.2	370.3
LICENSES & PERMITS	0.4	1.4	0.8	33.7	34.5	2.9	0.4	7.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.2	0.4	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	4.0	12.4	1.7	147.3	28.7	86.5	0.0	36.9
INTERG. CHG. FOR SERVICES	0.3	0.0	0.0	16.1	4.1	0.0	0.0	4.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.5	2.5	23.7	5.7	6.3	6.7	2.0
OTHER REVENUES	0.3	19.4	2.6	97.0	28.5	83.5	0.2	84.3
TOTAL MISCELLANEOUS REVENUES	0.4	20.9	5.1	120.7	34.2	89.8	7.0	86.3
SUBTOTAL - GENERAL REVENUES	663.2	547.5	590.3	12203.6	1133.8	1337.7	472.0	946.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	725.6	0.0	127.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	663.2	547.5	590.3	12929.3	1133.8	1465.3	472.0	946.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.0	71.7	44.1	1199.0	177.6	256.1	81.5	111.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.7	0.0	74.0	0.0	0.0
FIRE	12.4	12.4	15.9	544.2	102.9	116.9	41.9	157.3
AMBULANCE	0.0	5.0	0.0	36.5	27.2	11.6	12.0	28.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	437.2	213.2	338.8	6868.5	313.4	382.8	95.9	360.6
HIGHWAY CONSTRUCTION	0.0	107.7	1.3	935.2	161.9	0.0	170.2	43.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.2	8.8	13.9	0.0	5.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	19.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.1	18.4	10.5	382.7	23.0	102.6	11.1	44.8
OTHER SANITATION	0.0	0.1	0.0	1.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	0.1	21.1	24.5	3.5	0.9	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	1.5	3.1	54.0	18.3	17.6
PARKS & RECREATION	0.0	1.0	0.0	1.2	26.8	39.8	2.1	4.2
CONSERVATION & DEVELOPMENT	0.0	0.0	2.9	25.0	44.5	116.6	73.1	15.4
ALL OTHER EXPENDITURES	0.0	0.0	1.0	5.4	17.7	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	520.6	429.9	414.8	10026.9	950.9	1172.2	507.4	790.0
DEBT SERVICE								
PRINCIPAL	127.1	53.0	16.7	1314.1	103.5	194.5	0.0	179.7
INTEREST & FISCAL CHARGES	15.3	0.0	4.8	141.9	11.9	9.8	0.0	47.3
TOTAL DEBT SERVICE	142.4	53.0	21.6	1456.0	115.4	204.4	0.0	227.0
SUBTOTAL - EXPENDITURES	663.0	482.9	436.5	11483.0	1066.3	1376.6	507.4	1017.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	663.0	482.9	436.5	11483.0	1066.3	1376.6	507.4	1017.0
TOTAL GENERAL OBLIGATION DEBT	329.7	153.9	88.2	3827.2	140.5	282.1	0.0	669.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAC DU FLAMBEAU	TOWN OF LAND O LAKES	TOWN OF LINCOLN	TOWN OF MANITOWISH WATERS	TOWN OF PHELPS	TOWN OF PLUM LAKE	TOWN OF PRESQUE ISLE	TOWN OF SAINT GERMAIN
2009 POPULATION	3,300	981	2,839	718	1,525	546	628	2,275
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	878.1	832.9	402.0	727.7	721.0	268.3	947.7	683.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	4.3	7.6	51.8	1.3	2.0	8.2	234.8
TOTAL TAXES	880.7	837.3	409.6	779.6	722.3	270.3	955.9	918.6
SPECIAL ASSESSMENTS	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	36.9	0.0	0.0
STATE SHARED REVENUES	67.8	26.8	57.1	12.4	42.3	16.8	15.6	28.1
STATE HIGHWAY AIDS	286.0	169.7	129.9	111.1	205.9	184.2	121.3	172.7
ALL OTHER STATE AIDS	70.4	96.5	13.6	47.7	230.4	48.0	41.9	42.7
OTHER LOCAL GOVERNMENT AIDS	31.2	63.9	12.4	2.8	75.3	16.9	20.0	2.8
TOTAL INTERGOVERNMENTAL REV.	455.4	357.0	213.1	174.0	554.0	303.0	198.9	246.3
LICENSES & PERMITS	25.6	9.5	12.4	16.4	3.8	1.6	11.3	12.5
FINES, FORFEITS & PENALTIES	0.0	0.7	0.0	1.8	0.0	0.0	20.0	0.0
PUBLIC CHG. FOR SERVICES	203.5	184.9	0.5	69.8	97.9	84.1	38.8	38.1
INTERG. CHG. FOR SERVICES	2.7	0.0	0.0	0.0	0.3	44.7	0.0	10.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.0	3.5	9.9	2.5	15.2	4.6	2.4	8.3
OTHER REVENUES	31.5	161.3	3.9	18.0	71.5	108.8	18.0	351.2
TOTAL MISCELLANEOUS REVENUES	40.6	164.8	13.9	20.5	86.8	113.4	20.5	359.6
SUBTOTAL - GENERAL REVENUES	1621.6	1554.5	649.6	1062.4	1465.4	817.4	1245.6	1585.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	75.0	770.0	313.0	99.0	581.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1621.6	1554.5	649.6	1137.4	2235.4	1130.4	1344.6	2166.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	258.9	218.4	185.0	193.6	129.9	93.8	250.5	206.2
LAW ENFORCEMENT	0.0	0.0	0.0	9.0	2.4	0.4	7.2	6.7
FIRE	280.8	120.2	82.8	67.5	84.1	132.6	65.3	177.8
AMBULANCE	153.9	84.0	24.0	17.4	124.2	121.7	13.7	0.0
OTHER PUBLIC SAFETY	0.0	0.0	24.2	0.0	0.0	0.0	0.0	9.3
HIGHWAY MAINTENANCE & ADM.	556.3	319.0	223.8	467.6	340.6	193.6	361.8	530.2
HIGHWAY CONSTRUCTION	0.0	16.7	0.0	0.0	709.5	0.0	98.0	72.8
ROAD-RELATED FACILITIES	13.9	12.4	13.6	3.3	9.3	8.0	3.2	8.8
OTHER TRANSPORTATION	37.0	138.2	27.0	96.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	95.2	55.6	20.0	108.3	21.6	15.6	106.4	80.4
OTHER SANITATION	0.0	0.0	24.9	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	15.3	7.5	0.5	1.4	4.5	5.0	1.9	0.0
CULTURE & EDUCATION	7.0	156.5	40.0	117.8	45.9	73.7	48.8	16.9
PARKS & RECREATION	9.3	82.1	0.0	31.9	166.1	9.7	40.9	6.6
CONSERVATION & DEVELOPMENT	103.0	24.0	0.0	10.0	225.3	11.8	21.1	227.4
ALL OTHER EXPENDITURES	25.1	0.0	0.0	0.0	0.0	0.0	0.0	3.4
SUBTOTAL-OPER. & CAP. EXPEND	1556.1	1235.2	666.1	1124.3	1863.7	666.5	1019.3	1346.9
DEBT SERVICE								
PRINCIPAL	0.0	251.3	0.0	0.0	42.7	356.4	205.4	458.0
INTEREST & FISCAL CHARGES	0.0	33.7	0.0	0.0	14.0	21.2	70.5	171.6
TOTAL DEBT SERVICE	0.0	285.0	0.0	0.0	56.7	377.6	275.9	629.6
SUBTOTAL - EXPENDITURES	1556.1	1520.2	666.1	1124.3	1920.4	1044.2	1295.3	1976.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1556.1	1520.2	666.1	1124.3	1920.4	1044.2	1295.3	1976.6
TOTAL GENERAL OBLIGATION DEBT	0.0	440.0	0.0	75.0	1058.3	556.2	1336.3	4219.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	691.6
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	691.0

	TOWN OF WASHINGTON	TOWN OF WINCHESTER	TOWN TOTAL VILAS COUNTY	TOWN OF BLOOMFIELD	TOWN OF DARIEN	TOWN OF DELAVAN	TOWN OF EAST TROY	TOWN OF GENEVA
2009 POPULATION	1,630	522	21,736	6,357	1,999	4,893	3,958	5,218
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	621.3	579.6	8758.0	1276.1	38.0	2270.6	1192.5	1669.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.1	0.0	0.0	77.7	0.0	0.0
OTHER TAXES	130.9	5.2	605.4	66.3	35.8	30.0	14.9	173.0
TOTAL TAXES	752.2	584.8	9365.5	1342.4	73.9	2378.3	1207.4	1842.6
SPECIAL ASSESSMENTS	0.0	0.0	12.9	0.0	0.0	183.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.1	7.7	486.7	85.5	32.1	97.6	73.2	89.2
STATE HIGHWAY AIDS	146.5	87.3	2257.1	168.0	78.5	258.9	172.1	200.2
ALL OTHER STATE AIDS	32.0	57.3	964.9	50.7	9.7	96.5	67.8	122.3
OTHER LOCAL GOVERNMENT AIDS	16.8	2.8	305.5	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	220.4	155.3	4089.3	304.4	120.5	453.2	313.2	411.8
LICENSES & PERMITS	5.4	0.9	145.6	110.1	27.4	130.2	60.4	123.8
FINES, FORFEITS & PENALTIES	0.0	0.9	24.2	186.9	0.0	130.4	85.6	152.4
PUBLIC CHG. FOR SERVICES	0.5	12.0	882.8	429.7	11.3	381.8	313.2	385.7
INTERG. CHG. FOR SERVICES	3.4	0.0	69.8	0.0	3.3	0.0	14.8	2.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.1	4.1	86.8	30.2	646.8	29.0	59.5	6.3
OTHER REVENUES	121.8	214.0	1297.1	12.4	1103.6	27.1	6.5	9.9
TOTAL MISCELLANEOUS REVENUES	127.9	218.1	1383.9	42.7	1750.4	56.1	66.0	16.3
SUBTOTAL - GENERAL REVENUES	1109.9	972.2	15974.4	2416.4	1987.0	3714.2	2060.8	2935.3
OTHER FINANCING SOURCES	0.0	0.0	1965.5	0.0	0.0	237.9	626.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1109.9	972.2	17939.9	2416.4	1987.0	3952.1	2687.0	2935.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	157.6	133.0	2453.8	421.5	227.3	620.1	319.5	461.8
LAW ENFORCEMENT	10.7	0.0	110.7	720.9	0.0	1459.3	689.9	884.4
FIRE	101.5	50.0	1582.2	240.3	74.7	178.5	76.0	196.0
AMBULANCE	15.0	37.5	671.5	0.0	36.1	114.8	96.0	0.0
OTHER PUBLIC SAFETY	0.3	0.0	33.9	34.2	13.1	35.6	17.7	135.7
HIGHWAY MAINTENANCE & ADM.	337.0	313.6	4796.7	619.5	564.3	895.0	491.8	679.7
HIGHWAY CONSTRUCTION	53.0	194.9	1520.2	127.6	0.0	0.0	669.3	341.6
ROAD-RELATED FACILITIES	0.0	3.0	104.0	0.0	0.0	0.0	1.5	2.0
OTHER TRANSPORTATION	27.0	0.0	344.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	66.4	54.8	806.4	446.3	3.7	0.2	272.0	297.4
OTHER SANITATION	17.0	0.0	41.9	0.0	0.0	0.1	0.8	1.7
HEALTH & HUMAN SERVICES	0.0	1.4	67.9	1.5	4.7	3.7	0.0	0.0
CULTURE & EDUCATION	29.8	53.1	683.1	0.0	25.0	0.0	0.0	1.2
PARKS & RECREATION	0.0	3.7	423.6	17.4	16.3	141.5	44.1	53.9
CONSERVATION & DEVELOPMENT	117.2	2.1	992.1	0.0	13.6	395.8	2.7	56.9
ALL OTHER EXPENDITURES	42.9	3.6	92.9	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	975.9	851.2	14726.2	2629.4	979.2	3845.2	2681.8	3112.7
DEBT SERVICE								
PRINCIPAL	0.0	116.2	1908.0	0.0	0.0	366.0	88.3	0.0
INTEREST & FISCAL CHARGES	0.0	10.8	391.0	0.0	0.0	72.2	14.3	0.0
TOTAL DEBT SERVICE	0.0	127.0	2299.0	0.0	0.0	438.2	102.6	0.0
SUBTOTAL - EXPENDITURES	975.9	978.3	17025.3	2629.4	979.2	4283.4	2784.4	3112.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	975.9	978.3	17025.3	2629.4	979.2	4283.4	2784.4	3112.7
TOTAL GENERAL OBLIGATION DEBT	0.0	367.6	9144.7	0.0	0.0	1770.4	850.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	691.6	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	691.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA FAYETTE	TOWN OF LA GRANGE	TOWN OF LINN	TOWN OF LYONS	TOWN OF RICHMOND	TOWN OF SHARON	TOWN OF SPRING PRAIRIE	TOWN OF SUGAR CREEK
2009 POPULATION	1,993	2,590	2,407	3,735	1,985	934	2,213	3,806
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	445.9	366.8	2150.8	329.8	309.7	265.6	636.3	395.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	33.6	0.2	8.1	478.2	8.5	17.1	0.5	0.0
TOTAL TAXES	479.5	367.0	2158.9	808.1	318.3	282.8	636.8	395.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.5	35.1	40.8	61.3	31.5	21.8	39.3	64.4
STATE HIGHWAY AIDS	101.3	124.8	179.3	122.2	111.5	89.5	145.2	162.1
ALL OTHER STATE AIDS	17.3	72.7	97.3	28.2	16.7	3.9	9.6	28.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	150.2	232.7	318.0	211.8	159.7	119.3	194.3	254.9
LICENSES & PERMITS	16.2	24.1	111.6	78.3	17.6	1.6	16.8	25.6
FINES, FORFEITS & PENALTIES	0.0	0.3	41.6	1.8	0.0	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	99.3	263.0	407.8	15.8	139.5	22.3	26.4	258.3
INTERG. CHG. FOR SERVICES	0.0	8.0	5.0	34.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.8	19.6	23.6	4.1	17.2	0.9	3.2	10.1
OTHER REVENUES	1.2	1.0	70.1	39.6	1.2	0.0	0.0	2.0
TOTAL MISCELLANEOUS REVENUES	9.0	20.7	93.7	43.8	18.4	0.9	3.2	12.2
SUBTOTAL - GENERAL REVENUES	754.4	916.0	3136.9	1194.3	653.7	427.1	877.8	946.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	754.4	916.0	3136.9	1194.3	653.7	427.1	877.8	946.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	118.9	127.6	446.5	160.0	137.4	60.6	90.9	134.8
LAW ENFORCEMENT	0.0	42.9	720.6	0.0	0.0	0.0	0.0	0.0
FIRE	76.4	46.8	257.1	105.1	28.6	62.4	90.3	64.7
AMBULANCE	13.2	0.0	52.5	39.8	16.6	0.0	4.1	0.0
OTHER PUBLIC SAFETY	1.7	53.0	71.9	41.9	8.1	0.0	3.0	15.4
HIGHWAY MAINTENANCE & ADM.	391.0	171.0	1244.0	392.0	110.6	221.2	133.2	244.7
HIGHWAY CONSTRUCTION	0.0	347.6	0.0	215.3	129.6	0.0	0.0	170.8
ROAD-RELATED FACILITIES	5.4	0.0	10.4	13.4	0.0	0.9	10.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	94.1	242.8	291.3	27.4	112.3	1.7	3.7	258.0
OTHER SANITATION	0.0	1.5	7.1	0.0	0.0	0.5	0.3	0.0
HEALTH & HUMAN SERVICES	0.0	2.1	0.0	1.0	0.4	6.4	1.5	1.5
CULTURE & EDUCATION	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	135.6	3.1	1.9	1.4	0.0	0.0
CONSERVATION & DEVELOPMENT	2.9	49.1	3.6	242.7	6.5	4.0	10.3	4.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	42.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	707.2	1084.9	3240.9	1284.4	552.4	359.4	347.7	894.7
DEBT SERVICE								
PRINCIPAL	0.0	43.2	74.1	71.4	0.0	0.0	450.0	0.0
INTEREST & FISCAL CHARGES	0.0	7.0	12.8	5.2	0.0	0.0	60.3	0.0
TOTAL DEBT SERVICE	0.0	50.2	87.0	76.6	0.0	0.0	510.3	0.0
SUBTOTAL - EXPENDITURES	707.2	1135.2	3328.0	1361.1	552.4	359.4	858.0	894.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	707.2	1135.2	3328.0	1361.1	552.4	359.4	858.0	894.7
TOTAL GENERAL OBLIGATION DEBT	0.0	186.7	356.4	71.4	0.0	0.0	1460.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TROY	TOWN OF WALWORTH	TOWN OF WHITEWATER	TOWN TOTAL WALWORTH COUNTY	TOWN OF BARRONETT	TOWN OF BASHAW	TOWN OF BASS LAKE	TOWN OF BEAVER BROOK
2009 POPULATION	2,424	1,792	1,501	47,805	445	1,195	678	755
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	611.0	391.2	282.7	12632.2	46.8	66.4	156.8	39.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	77.7	0.0	0.0	0.0	0.0
OTHER TAXES	12.5	0.0	0.1	879.5	1.4	2.0	1.0	33.8
TOTAL TAXES	623.6	391.2	282.9	13589.5	48.3	68.4	157.9	73.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	183.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	46.8	36.4	6.0	793.3	32.8	38.0	16.4	34.1
STATE HIGHWAY AIDS	88.4	81.0	179.9	2263.6	98.3	124.3	104.0	74.9
ALL OTHER STATE AIDS	33.0	15.2	30.5	700.6	3.0	3.6	35.5	6.3
OTHER LOCAL GOVERNMENT AIDS	3.0	0.0	0.0	7.0	12.7	0.0	7.8	7.5
TOTAL INTERGOVERNMENTAL REV.	171.3	132.7	216.5	3765.1	147.0	166.0	163.9	122.8
LICENSES & PERMITS	33.3	22.0	7.7	807.3	0.0	1.9-	0.0	0.2
FINES, FORFEITS & PENALTIES	0.2	0.0	0.8	600.5	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	161.2	91.0	155.3	3162.2	8.8	6.6	0.1	11.0
INTERG. CHG. FOR SERVICES	0.0	0.0	2.9	71.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.6	2.2	4.8	875.6	0.1	0.0	3.8	0.4
OTHER REVENUES	7.8	0.1	0.0	1283.0	6.0	0.2	0.0	0.3
TOTAL MISCELLANEOUS REVENUES	17.4	2.3	4.8	2158.7	6.1	0.3	3.9	0.8
SUBTOTAL - GENERAL REVENUES	1007.2	639.4	671.2	24338.7	210.6	239.4	325.9	208.7
OTHER FINANCING SOURCES	250.0	0.0	0.0	1114.1	30.0	0.0	89.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1257.2	639.4	671.2	25452.8	240.6	239.4	414.9	208.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	126.1	81.4	120.6	3655.6	35.0	37.9	36.3	27.2
LAW ENFORCEMENT	36.4	0.0	17.4	4572.1	0.0	0.0	0.0	0.0
FIRE	405.8	80.0	26.0	2009.3	10.2	24.1	18.9	17.0
AMBULANCE	35.5	17.5	15.8	442.3	5.0	13.6	0.0	8.6
OTHER PUBLIC SAFETY	10.5	8.1	5.7	456.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	213.0	209.6	120.0	6701.3	137.9	31.3	393.3	101.3
HIGHWAY CONSTRUCTION	171.9	197.5	165.0	2536.7	0.0	119.7	0.0	0.0
ROAD-RELATED FACILITIES	2.1	0.0	0.0	46.1	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	149.2	74.5	145.3	2420.7	0.0	0.0	0.0	0.9
OTHER SANITATION	0.0	0.0	0.0	12.3	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	0.6	0.2	24.5	0.0	1.3	0.0	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	29.7	0.0	1.0	0.0	0.0
PARKS & RECREATION	11.0	0.0	0.7	427.4	0.0	0.0	9.0	0.5
CONSERVATION & DEVELOPMENT	25.7	13.6	4.0	836.6	0.0	0.0	0.5	4.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	42.3	5.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1188.4	683.0	621.2	24213.3	194.0	229.1	458.2	160.2
DEBT SERVICE								
PRINCIPAL	85.0	0.0	0.0	1178.2	13.2	19.6	0.0	0.0
INTEREST & FISCAL CHARGES	14.5	0.0	0.0	186.5	1.7	0.0	0.0	0.0
TOTAL DEBT SERVICE	99.5	0.0	0.0	1364.7	15.0	19.6	0.0	0.0
SUBTOTAL - EXPENDITURES	1288.0	683.0	621.2	25578.0	209.0	248.8	458.2	160.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1288.0	683.0	621.2	25578.0	209.0	248.8	458.2	160.2
TOTAL GENERAL OBLIGATION DEBT	590.0	0.0	0.0	5285.0	51.8	0.0	89.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BIRCHWOOD	TOWN OF BROOKLYN	TOWN OF CASEY	TOWN OF CHICOG	TOWN OF CRYSTAL	TOWN OF EVERGREEN	TOWN OF FROG CREEK	TOWN OF GULL LAKE
2009 POPULATION	574	319	480	300	358	1,140	164	181
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	271.9	49.4	221.7	236.9	80.9	81.0	31.6	40.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	1.5	0.6	2.7	2.3	1.1	0.9	0.9
TOTAL TAXES	275.1	50.9	222.4	239.6	83.3	82.1	32.5	41.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.1	18.0	7.9	0.5	11.2	27.1	20.2	8.5
STATE HIGHWAY AIDS	107.3	58.9	107.4	111.2	69.6	90.9	69.1	57.6
ALL OTHER STATE AIDS	12.7	4.0	7.3	9.1	2.8	16.4	45.8	6.4
OTHER LOCAL GOVERNMENT AIDS	49.9	14.6	21.4	23.3	9.0	0.0	88.2	37.2
TOTAL INTERGOVERNMENTAL REV.	184.2	95.6	144.1	144.3	92.7	134.5	223.4	109.8
LICENSES & PERMITS	1.2	0.6	3.0	1.1	0.3	0.9	0.0	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	0.0	0.0	0.0	0.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.4	0.4	3.5	3.6	0.0	0.6	2.2	0.8
OTHER REVENUES	5.4	1.2	0.0	7.3	5.3	0.2	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	11.9	1.7	3.5	10.9	5.3	0.8	2.2	0.8
SUBTOTAL - GENERAL REVENUES	485.7	148.9	373.2	396.7	181.7	218.4	258.7	151.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	485.7	148.9	373.2	396.7	181.7	268.4	258.7	151.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.8	28.1	42.4	83.8	39.4	38.7	50.1	36.2
LAW ENFORCEMENT	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	37.3	12.0	39.6	42.1	11.2	30.5	5.6	7.7
AMBULANCE	12.1	2.2	5.5	7.1	4.0	13.0	1.0	2.0
OTHER PUBLIC SAFETY	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	216.0	113.6	280.6	123.9	103.4	105.0	111.0	106.4
HIGHWAY CONSTRUCTION	8.4	0.0	0.0	25.7	0.0	52.6	51.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.4	0.0	0.0	0.9	2.0	0.0	7.7	1.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.8	1.1	1.7	0.0	3.7	0.7	0.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	2.0	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.5	0.0	0.0	0.0	0.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.3	0.0	0.0	0.0	0.0	1.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	19.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	373.8	156.8	370.9	305.3	160.3	245.7	228.6	156.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	15.4	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	1.9	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	17.3	0.0	0.0
SUBTOTAL - EXPENDITURES	373.8	156.8	370.9	305.3	160.3	263.1	228.6	156.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	373.8	156.8	370.9	305.3	160.3	263.1	228.6	156.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	63.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LONG LAKE	TOWN OF MADGE	TOWN OF MINONG	TOWN OF SARONA	TOWN OF SPOONER	TOWN OF SPRINGBROOK	TOWN OF STINNETT	TOWN OF STONE LAKE
2009 POPULATION	780	511	1,034	422	753	564	267	599
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	167.0	140.3	626.0	0.0	119.3	47.2	1.7	166.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.1	2.3	2.9	1.5	2.0	1.8	0.4	2.4
TOTAL TAXES	169.1	142.7	629.0	1.5	121.3	49.0	2.2	169.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.4	7.5	28.6	10.0	15.1	28.7	22.7	9.9
STATE HIGHWAY AIDS	86.4	78.5	228.4	89.5	45.7	54.5	38.7	76.8
ALL OTHER STATE AIDS	6.9	9.8	15.3	4.0	4.7	7.8	46.6	20.4
OTHER LOCAL GOVERNMENT AIDS	0.0	9.0	20.2	5.2	0.0	18.7	36.4	15.4
TOTAL INTERGOVERNMENTAL REV.	105.8	105.0	292.6	108.8	65.5	109.8	144.5	122.6
LICENSES & PERMITS	2.7	1.3	3.6	2.1	0.3	1.2	0.8	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	8.7	18.5	0.0	0.0	13.5	1.4	7.3
INTERG. CHG. FOR SERVICES	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.1	0.9	13.8	12.4	3.2	0.3	8.1	5.9
OTHER REVENUES	1.5	0.0	0.2	144.6	3.2	2.3	0.1	0.6
TOTAL MISCELLANEOUS REVENUES	6.6	0.9	14.1	157.1	6.4	2.7	8.3	6.5
SUBTOTAL - GENERAL REVENUES	284.6	258.9	963.2	269.5	193.9	176.4	172.5	306.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.0
TOTAL REVENUE & OTHER FINANCING SOURCES	284.6	258.9	963.2	269.5	193.9	176.4	172.5	391.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.6	46.2	147.5	49.4	32.0	40.2	99.8	68.5
LAW ENFORCEMENT	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
FIRE	31.8	29.4	104.6	21.2	23.7	11.8	6.4	18.8
AMBULANCE	6.9	5.7	19.8	4.8	8.5	6.5	0.0	0.0
OTHER PUBLIC SAFETY	1.6	0.0	0.0	0.0	0.0	0.0	4.8	0.0
HIGHWAY MAINTENANCE & ADM.	66.8	95.5	489.1	50.4	54.6	112.6	20.7	107.7
HIGHWAY CONSTRUCTION	81.2	0.0	0.0	178.1	31.3	0.0	48.6	101.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.9	0.0	3.7	1.2	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.5	0.8	48.1	0.0	0.0	8.4	0.1	4.4
OTHER SANITATION	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	4.0	0.6	0.7	0.2	0.5	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.1	0.9	0.0	0.0	0.0	0.1
PARKS & RECREATION	0.8	0.0	2.8	0.6	3.5	0.7	47.0	4.4
CONSERVATION & DEVELOPMENT	0.0	0.0	2.2	0.1	0.0	0.0	0.0	0.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.4	0.0	0.0	12.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	255.6	181.9	816.0	311.2	154.0	184.7	241.2	307.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	57.1	0.0	0.0	0.0	0.0	44.0
INTEREST & FISCAL CHARGES	0.0	0.0	11.5	0.0	0.0	0.0	0.0	6.6
TOTAL DEBT SERVICE	0.0	0.0	68.6	0.0	0.0	0.0	0.0	50.6
SUBTOTAL - EXPENDITURES	255.6	181.9	884.7	311.2	154.0	184.7	241.2	358.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	255.6	181.9	884.7	311.2	154.0	184.7	241.2	358.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	283.0	0.0	0.0	0.0	0.0	221.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TREGO	TOWN TOTAL WASHBURN COUNTY	TOWN OF ADDISON	TOWN OF BARTON	TOWN OF ERIN	TOWN OF FARMINGTON	TOWN OF GERMANTOWN	TOWN OF HARTFORD
2009 POPULATION	1,071	12,590	3,568	2,655	3,903	3,566	287	3,997
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	164.6	2757.1	677.2	655.6	781.2	405.6	41.5	637.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.1	69.9	4.2	7.1	0.8	3.6	0.0	6.1
TOTAL TAXES	166.7	2827.0	681.4	662.8	782.0	409.2	41.5	643.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.8	381.4	68.1	59.8	69.9	60.6	15.8	80.0
STATE HIGHWAY AIDS	103.2	1876.0	183.3	93.1	136.8	164.9	8.9	114.6
ALL OTHER STATE AIDS	4.6	273.8	25.3	14.6	31.6	24.4	1.4	39.5
OTHER LOCAL GOVERNMENT AIDS	0.0	377.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	124.7	2908.5	276.7	167.5	238.4	250.0	26.2	234.2
LICENSES & PERMITS	2.8	21.9	63.0	51.6	43.2	26.8	3.3	55.7
FINES, FORFEITS & PENALTIES	0.0	15.1	0.1	0.1	0.1	0.2	0.0	4.2
PUBLIC CHG. FOR SERVICES	34.1	124.3	21.8	4.2	1.2	6.8	0.0	1.2
INTERG. CHG. FOR SERVICES	0.0	6.3	0.8	0.0	0.0	0.0	0.0	77.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.9	76.1	6.6	7.0	7.3	28.3	0.1	23.8
OTHER REVENUES	0.3	179.5	27.2	10.0	77.5	6.1	4.0	27.8
TOTAL MISCELLANEOUS REVENUES	4.2	255.6	33.9	17.0	84.8	34.5	4.2	51.7
SUBTOTAL - GENERAL REVENUES	332.7	6159.0	1077.9	903.4	1150.0	727.7	75.4	1067.8
OTHER FINANCING SOURCES	0.0	254.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	332.7	6413.0	1077.9	903.4	1150.0	727.7	75.4	1067.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.7	1127.8	161.6	135.4	153.0	93.3	14.7	247.6
LAW ENFORCEMENT	0.0	26.2	0.0	0.2	0.0	4.0	0.0	49.4
FIRE	33.3	538.2	199.2	223.3	266.1	179.0	10.1	168.4
AMBULANCE	12.2	139.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	7.2	22.4	19.6	15.6	3.2	0.8	20.8
HIGHWAY MAINTENANCE & ADM.	237.1	3059.0	500.3	172.0	216.9	586.5	31.3	710.1
HIGHWAY CONSTRUCTION	0.0	699.5	27.6	0.0	206.2	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.7	11.3	36.6	0.5	0.0	7.8	1.6	2.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
SOLID WASTE COLL & DISPOSAL	1.7	79.4	32.3	56.2	7.7	30.2	12.1	19.7
OTHER SANITATION	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	18.9	0.0	2.4	1.7	1.4	0.0	1.0
CULTURE & EDUCATION	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	24.5	94.9	29.4	27.6	47.0	8.1	0.0	27.6
CONSERVATION & DEVELOPMENT	0.0	9.6	33.8	32.7	74.6	21.9	0.4	32.1
ALL OTHER EXPENDITURES	0.0	38.2	16.6	0.0	0.0	223.6	3.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	364.4	5856.7	1060.1	670.3	989.3	1159.5	75.1	1279.9
DEBT SERVICE								
PRINCIPAL	0.0	149.5	0.0	0.0	125.0	15.2	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	21.8	0.0	0.0	0.6	3.2	0.0	0.0
TOTAL DEBT SERVICE	0.0	171.4	0.0	0.0	125.6	18.5	0.0	0.0
SUBTOTAL - EXPENDITURES	364.4	6028.2	1060.1	670.3	1114.9	1178.0	75.1	1279.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	364.4	6028.2	1060.1	670.3	1114.9	1178.0	75.1	1279.9
TOTAL GENERAL OBLIGATION DEBT	0.0	709.3	0.0	0.0	0.0	50.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	291.2
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	336.7

	TOWN OF JACKSON	TOWN OF KEWASKUM	TOWN OF POLK	TOWN OF TRENTON	TOWN OF WAYNE	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY	TOWN OF BROOKFIELD
2009 POPULATION	3,922	1,148	4,037	4,878	2,029	4,884	38,874	6,404
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	729.5	275.3	332.9	848.1	199.7	913.0	6497.1	3532.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	305.4
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.1
OTHER TAXES	1.3	12.5	2.2	35.8	1.0	0.2	75.3	508.2
TOTAL TAXES	730.8	287.8	335.1	883.9	200.7	913.2	6572.4	4382.9
SPECIAL ASSESSMENTS	2.2	0.0	0.0	0.0	0.0	0.0	2.2	0.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.8
STATE SHARED REVENUES	74.7	34.5	83.0	91.3	32.0	97.7	767.7	127.8
STATE HIGHWAY AIDS	136.3	77.7	117.3	148.6	152.0	91.8	1425.8	326.3
ALL OTHER STATE AIDS	28.1	21.5	24.5	38.0	20.3	25.3	295.1	107.4
OTHER LOCAL GOVERNMENT AIDS	0.0	2.5	0.0	0.0	0.0	0.0	2.5	0.0
TOTAL INTERGOVERNMENTAL REV.	239.2	136.4	224.9	278.0	204.4	214.9	2491.3	576.4
LICENSES & PERMITS	151.0	23.5	70.8	43.4	53.2	106.0	692.0	146.9
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	12.0	0.0	0.4	17.4	282.0
PUBLIC CHG. FOR SERVICES	82.1	17.3	0.5	220.2	32.2	4.0	391.9	377.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	78.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.3	4.5	0.8	14.8	3.2	5.8	114.1	30.5
OTHER REVENUES	34.3	12.7	2.5	4.4	11.4	19.8	238.2	63.2
TOTAL MISCELLANEOUS REVENUES	45.7	17.2	3.3	19.2	14.7	25.6	352.3	93.7
SUBTOTAL - GENERAL REVENUES	1251.3	482.4	634.8	1457.0	505.4	1264.3	10598.0	5859.9
OTHER FINANCING SOURCES	416.0	0.0	0.0	0.0	0.0	0.0	416.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1667.3	482.4	634.8	1457.0	505.4	1264.3	11014.0	5859.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	310.9	90.8	128.5	311.7	102.8	226.7	1977.5	655.9
LAW ENFORCEMENT	3.9	0.0	0.3	110.7	0.0	1.1	169.8	1539.1
FIRE	183.2	89.0	286.4	174.5	110.3	466.5	2356.4	1076.4
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	377.3
OTHER PUBLIC SAFETY	101.9	0.0	27.1	70.9	17.1	37.6	337.4	70.4
HIGHWAY MAINTENANCE & ADM.	247.6	125.6	154.6	258.5	230.9	255.0	3489.8	324.4
HIGHWAY CONSTRUCTION	159.2	50.6	0.0	176.0	13.5	102.6	735.9	0.0
ROAD-RELATED FACILITIES	1.3	0.0	0.0	0.0	0.0	0.6	50.7	8.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.8	6.3
SOLID WASTE COLL & DISPOSAL	57.4	15.4	19.1	225.8	45.0	31.8	553.2	3.8
OTHER SANITATION	0.0	0.0	0.0	28.8	0.0	0.4	29.2	0.0
HEALTH & HUMAN SERVICES	1.5	1.0	0.0	0.7	0.0	1.2	11.0	8.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
PARKS & RECREATION	468.6	0.0	0.0	1.6	1.0	0.0	611.2	153.9
CONSERVATION & DEVELOPMENT	87.1	31.1	12.1	0.0	11.7	73.6	411.6	465.6
ALL OTHER EXPENDITURES	0.0	9.0	0.0	0.0	0.0	0.0	253.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1622.9	412.8	628.3	1359.5	532.6	1197.4	10988.2	4692.5
DEBT SERVICE								
PRINCIPAL	0.0	36.0	0.0	9.1	0.0	0.0	185.4	1345.2
INTEREST & FISCAL CHARGES	0.0	7.9	0.0	11.4	0.0	0.0	23.2	185.4
TOTAL DEBT SERVICE	0.0	44.0	0.0	20.5	0.0	0.0	208.7	1530.7
SUBTOTAL - EXPENDITURES	1622.9	456.8	628.3	1380.0	532.6	1197.4	11196.9	6223.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1622.9	456.8	628.3	1380.0	532.6	1197.4	11196.9	6223.2
TOTAL GENERAL OBLIGATION DEBT	716.0	142.1	0.0	215.9	0.0	0.0	1124.3	4607.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	291.2	2636.1
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	336.7	3320.5

	TOWN OF DELAFIELD	TOWN OF EAGLE	TOWN OF GENESEE	TOWN OF LISBON	TOWN OF MERTON	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC	TOWN OF OTTAWA
2009 POPULATION	8,302	3,573	7,560	9,898	8,476	7,590	8,262	3,817
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1607.6	663.4	1265.8	3073.5	2395.9	2137.5	2920.7	832.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	1.4	112.7	2.3	0.1	0.0	21.8
TOTAL TAXES	1607.7	663.5	1267.2	3186.2	2398.2	2137.7	2920.7	854.7
SPECIAL ASSESSMENTS	38.4	0.0	0.0	0.0	0.0	0.0	191.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	11.1	8.9	0.0	0.0
STATE SHARED REVENUES	149.4	54.6	148.6	183.4	161.7	146.2	159.6	70.5
STATE HIGHWAY AIDS	154.1	82.5	338.6	278.9	215.8	171.2	326.6	77.6
ALL OTHER STATE AIDS	119.9	80.9	63.8	43.2	54.7	75.7	88.0	26.6
OTHER LOCAL GOVERNMENT AIDS	34.2	0.0	18.6	23.9	95.5	37.9	18.0	0.0
TOTAL INTERGOVERNMENTAL REV.	457.7	218.1	569.7	529.7	538.9	440.2	592.3	174.8
LICENSES & PERMITS	128.4	73.3	138.6	239.9	129.1	149.2	225.7	49.1
FINES, FORFEITS & PENALTIES	11.4	4.1	0.3	89.4	26.1	86.3	119.8	2.2
PUBLIC CHG. FOR SERVICES	643.4	265.8	522.8	960.7	103.9	541.3	45.4	34.5
INTERG. CHG. FOR SERVICES	0.0	4.3	2.7	73.3	0.0	16.3	71.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	67.1	13.3	27.8	56.7	39.1	20.1	49.4	8.1
OTHER REVENUES	15.0	0.3	4.9	33.8	34.4	20.4	84.8	38.6
TOTAL MISCELLANEOUS REVENUES	82.2	13.6	32.7	90.6	73.5	40.5	134.2	46.7
SUBTOTAL - GENERAL REVENUES	2969.5	1242.9	2534.2	5170.1	3270.1	3411.8	4300.7	1162.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	567.0	196.0	75.0	1592.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2969.5	1242.9	2534.2	5737.1	3466.1	3486.8	5893.0	1162.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	432.5	191.7	351.7	601.8	483.8	427.8	598.0	261.6
LAW ENFORCEMENT	40.4	22.1	0.0	400.8	177.4	721.9	1614.4	0.0
FIRE	317.6	238.1	284.9	895.5	424.2	330.2	490.1	180.7
AMBULANCE	144.2	0.0	94.9	36.4	173.2	166.5	0.0	52.2
OTHER PUBLIC SAFETY	48.3	17.0	58.7	62.8	47.4	37.8	85.2	21.3
HIGHWAY MAINTENANCE & ADM.	1346.9	267.8	564.9	899.5	1074.1	875.0	849.3	621.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	203.5	73.0	0.0	238.6	0.0
ROAD-RELATED FACILITIES	11.3	28.1	11.3	24.4	38.8	2.3	31.3	1.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	510.7	230.1	491.8	637.9	46.1	462.6	109.0	72.3
OTHER SANITATION	4.2	2.0	1.2	139.4	0.0	1.3	0.0	0.0
HEALTH & HUMAN SERVICES	2.5	3.1	4.1	4.5	8.6	11.0	3.9	8.1
CULTURE & EDUCATION	0.0	166.2	0.0	452.0	1476.2	5.4	0.0	0.0
PARKS & RECREATION	127.4	29.9	167.9	267.3	41.5	310.3	13.5	47.1
CONSERVATION & DEVELOPMENT	83.2	89.5	93.1	93.6	0.0	100.6	3.0	87.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3069.7	1286.2	2124.9	4720.1	4064.8	3453.0	4036.7	1354.2
DEBT SERVICE								
PRINCIPAL	78.9	62.1	12.5	909.9	273.9	120.1	453.4	49.7
INTEREST & FISCAL CHARGES	16.8	7.3	0.2	319.6	106.7	2.4	113.8	5.7
TOTAL DEBT SERVICE	95.7	69.4	12.8	1229.6	380.6	122.5	567.2	55.5
SUBTOTAL - EXPENDITURES	3165.4	1355.7	2137.8	5949.7	4445.5	3575.6	4604.0	1409.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3165.4	1355.7	2137.8	5949.7	4445.5	3575.6	4604.0	1409.7
TOTAL GENERAL OBLIGATION DEBT	358.8	185.3	6.1	6803.1	3081.5	5.1	10458.3	68.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	199.1	0.0	0.0	740.2	0.0
EXPENSES	0.0	0.0	0.0	120.3	0.0	0.0	1148.2	0.0

	TOWN OF SUMMIT	TOWN OF VERNON	TOWN OF WAUKESHA	TOWN TOTAL WAUKESHA COUNTY	TOWN OF BEAR CREEK	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT
2009 POPULATION	5,181	7,464	8,940	85,467	885	1,619	2,972	801
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1805.6	1674.3	1635.6	23545.3	158.5	230.2	502.7	119.9
TAX INCREMENTS	0.0	0.0	0.0	305.4	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1447.7	0.0	0.0	1484.8	0.0	0.0	0.0	0.0
OTHER TAXES	18.8	0.6	0.0	666.5	1.4	4.5	2.1	1.5
TOTAL TAXES	3272.2	1674.9	1635.7	26002.1	159.9	234.8	504.8	121.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	230.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	95.3	166.6	169.4	1633.6	39.2	31.7	46.6	41.3
STATE HIGHWAY AIDS	237.6	236.6	143.5	2589.7	81.0	78.6	149.7	81.2
ALL OTHER STATE AIDS	50.9	59.3	36.4	807.3	1.7	7.8	32.2	3.8
OTHER LOCAL GOVERNMENT AIDS	23.4	0.0	37.3	289.2	0.0	0.0	2.3	0.2
TOTAL INTERGOVERNMENTAL REV.	407.2	462.6	386.9	5355.0	122.1	118.2	230.8	126.6
LICENSES & PERMITS	113.7	62.2	165.1	1621.6	3.4	14.6	19.1	2.9
FINES, FORFEITS & PENALTIES	50.8	0.3	18.2	691.5	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	563.0	606.5	629.1	5294.0	12.4	84.6	17.7	23.1
INTERG. CHG. FOR SERVICES	63.9	0.0	2.6	234.5	0.0	0.0	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	54.3	21.3	54.8	442.9	0.0	3.8	9.5	1.6
OTHER REVENUES	38.3	50.2	31.5	415.9	6.1	1.5	3.3	1.9
TOTAL MISCELLANEOUS REVENUES	92.6	71.6	86.4	858.8	6.1	5.3	12.9	3.5
SUBTOTAL - GENERAL REVENUES	4563.5	2878.3	2924.2	40287.9	304.0	457.7	785.5	277.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	2430.2	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4563.5	2878.3	2924.2	42718.1	304.0	457.7	785.5	277.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	633.1	597.3	365.1	5600.8	46.9	92.1	133.9	65.1
LAW ENFORCEMENT	956.1	1.3	202.0	5675.8	0.0	0.0	4.4	0.0
FIRE	390.7	433.6	385.0	5447.5	27.9	45.4	66.8	32.9
AMBULANCE	0.0	48.1	161.2	1254.4	9.7	10.8	30.3	10.0
OTHER PUBLIC SAFETY	53.8	40.2	49.1	592.5	6.8	9.1	10.8	0.7
HIGHWAY MAINTENANCE & ADM.	326.4	904.8	872.1	8927.6	79.9	118.2	440.1	35.0
HIGHWAY CONSTRUCTION	15.2	0.0	0.0	530.4	0.0	0.0	2.7	87.7
ROAD-RELATED FACILITIES	9.3	122.5	6.6	296.4	0.0	2.9	11.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	6.3	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	398.2	358.8	531.9	3853.8	61.6	74.7	54.5	55.6
OTHER SANITATION	0.0	0.0	1.4	149.7	0.0	0.0	0.9	0.0
HEALTH & HUMAN SERVICES	35.2	4.0	0.0	93.5	1.4	0.2	2.9	0.0
CULTURE & EDUCATION	0.0	0.0	3.0	2105.1	0.0	0.0	0.0	0.0
PARKS & RECREATION	13.0	138.7	1.0	1312.0	0.0	7.1	40.5	0.0
CONSERVATION & DEVELOPMENT	0.0	113.7	92.0	1221.7	14.2	3.9	0.0	2.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	8.6	0.0	0.0	1.2
SUBTOTAL-OPER. & CAP. EXPEND	2831.4	2763.5	2670.8	37068.4	257.3	364.8	799.9	291.2
DEBT SERVICE								
PRINCIPAL	476.6	29.7	17.8	3830.2	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	41.5	12.6	0.4	813.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	518.1	42.3	18.2	4643.2	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	3349.6	2805.9	2689.1	41711.6	257.3	364.8	799.9	291.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3349.6	2805.9	2689.1	41711.6	257.3	364.8	799.9	291.2
TOTAL GENERAL OBLIGATION DEBT	11411.1	247.0	6.5	37239.2	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	777.5	0.0	0.0	4353.2	0.0	0.0	0.0	0.0
EXPENSES	1223.9	0.0	0.0	5813.1	0.0	0.0	0.0	0.0

	TOWN OF FARMINGTON	TOWN OF FREMONT	TOWN OF HARRISON	TOWN OF HELVETIA	TOWN OF IOLA	TOWN OF LARRABEE	TOWN OF LEBANON	TOWN OF LIND
2009 POPULATION	4,254	702	517	710	926	1,406	1,787	1,549
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	614.4	273.2	91.5	149.6	172.2	197.6	262.3	270.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.6	3.4	4.4	4.3	3.1	1.5	13.3	1.0
TOTAL TAXES	617.0	276.6	95.9	153.9	175.4	199.2	275.6	272.0
SPECIAL ASSESSMENTS	0.0	6.4	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	88.1	12.3	15.4	17.5	13.2	69.9	58.9	46.7
STATE HIGHWAY AIDS	155.8	42.3	80.6	85.8	91.5	102.9	85.9	115.9
ALL OTHER STATE AIDS	56.0	3.5	13.2	8.3	7.2	2.9	11.3	11.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.1	3.1
TOTAL INTERGOVERNMENTAL REV.	299.9	58.2	109.3	111.7	112.0	175.9	156.4	177.3
LICENSES & PERMITS	53.3	21.8	1.6	3.3	3.5	5.8	7.7	20.3
FINES, FORFEITS & PENALTIES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.5	41.9	0.0	0.3	0.0	2.2	0.1	1.5
INTERG. CHG. FOR SERVICES	3.3	0.0	8.7	0.0	6.9	0.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	19.1	5.8	5.4	0.3	2.8	7.2	1.1	10.2
OTHER REVENUES	43.8	0.0	2.7	0.5	2.6	2.4	31.1	5.2
TOTAL MISCELLANEOUS REVENUES	63.0	5.8	8.1	0.9	5.4	9.7	32.2	15.5
SUBTOTAL - GENERAL REVENUES	1042.8	411.1	223.7	270.4	303.4	393.5	472.2	486.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	220.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1042.8	411.1	223.7	270.4	303.4	393.5	692.2	486.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	154.3	68.2	60.0	57.8	44.7	65.4	152.5	101.5
LAW ENFORCEMENT	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.4
FIRE	101.6	13.5	21.6	20.3	21.9	37.9	16.2	34.5
AMBULANCE	43.5	2.8	11.2	13.5	20.3	17.7	17.4	15.6
OTHER PUBLIC SAFETY	11.1	5.0	0.0	0.8	1.8	0.0	3.2	3.8
HIGHWAY MAINTENANCE & ADM.	512.5	211.9	185.1	175.9	76.8	46.5	319.0	195.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	154.3	162.3	0.0	0.0
ROAD-RELATED FACILITIES	24.2	6.6	0.0	0.0	0.0	0.0	0.0	1.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	99.1	65.7	0.4	0.5	0.7	1.5	1.8	11.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
HEALTH & HUMAN SERVICES	7.4	1.0	0.2	0.5	0.6	0.0	2.6	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	58.7	0.5	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	8.2	1.4	0.0	0.0	3.9	1.7	1.4	3.7
ALL OTHER EXPENDITURES	0.0	0.0	1.6	0.0	3.0	2.6	134.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1031.5	376.9	280.2	269.6	328.4	335.9	648.6	372.0
DEBT SERVICE								
PRINCIPAL	0.0	154.1	0.0	0.0	12.2	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	4.9	0.0	0.0	6.4	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	159.0	0.0	0.0	18.7	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1031.5	535.9	280.2	269.6	347.2	335.9	648.6	372.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1031.5	535.9	280.2	269.6	347.2	335.9	648.6	372.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	86.6	0.0	400.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LITTLE WOLF	TOWN OF MATTESON	TOWN OF MUKWA	TOWN OF ROYALTON	TOWN OF SAINT LAWRENCE	TOWN OF SCANDINAVIA	TOWN OF UNION	TOWN OF WAUPACA
2009 POPULATION	1,558	1,016	3,066	1,528	766	1,172	846	1,243
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	222.7	174.0	191.3	163.4	143.3	137.8	217.2	180.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	2.3	12.9	1.4	2.7	1.2	1.6	3.4
TOTAL TAXES	223.6	176.3	204.3	164.8	146.1	139.1	218.8	183.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	64.8	47.2	60.4	51.7	39.3	24.1	37.1	51.9
STATE HIGHWAY AIDS	94.7	158.2	86.1	84.9	81.4	88.2	97.5	86.9
ALL OTHER STATE AIDS	3.7	54.9	16.4	4.8	7.9	21.6	2.2	3.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	3.9	0.0	0.0	0.0	12.5
TOTAL INTERGOVERNMENTAL REV.	163.3	260.3	162.9	145.5	128.7	134.0	136.9	154.5
LICENSES & PERMITS	3.8	8.7	29.1	8.5	1.4	1.9	12.4	3.6
FINES, FORFEITS & PENALTIES	0.0	12.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.4	4.8	0.6	0.1	3.4	0.0	1.3	16.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.5	13.9	1.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	17.4	6.2	1.9	0.3	3.6	4.4	6.6
OTHER REVENUES	4.0	0.7	10.0	0.6	42.3	19.8	0.0	14.3
TOTAL MISCELLANEOUS REVENUES	5.3	18.2	16.2	2.5	42.7	23.5	4.4	21.0
SUBTOTAL - GENERAL REVENUES	399.5	480.6	413.3	322.1	336.4	300.6	374.0	378.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	399.5	480.6	413.3	322.1	336.4	300.6	374.0	378.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	88.8	73.0	109.1	74.6	66.9	62.4	62.7	89.8
LAW ENFORCEMENT	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
FIRE	51.5	26.2	32.8	65.8	35.4	11.2	31.5	21.5
AMBULANCE	32.2	13.2	28.2	34.2	20.6	20.8	19.1	12.6
OTHER PUBLIC SAFETY	23.4	0.0	13.0	0.0	0.0	2.6	0.7	2.8
HIGHWAY MAINTENANCE & ADM.	167.7	413.5	124.4	112.1	145.8	166.2	301.0	179.6
HIGHWAY CONSTRUCTION	0.0	0.0	2.8	0.0	0.0	0.0	0.0	1.0
ROAD-RELATED FACILITIES	0.0	0.0	3.1	3.3	0.0	0.0	1.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.4	0.4	45.9	5.2	0.8	0.9	49.8	2.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	0.0	1.9	0.0	0.3	0.4	3.1	1.6
CULTURE & EDUCATION	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.2
PARKS & RECREATION	3.1	0.0	0.0	0.4	1.8	1.2	0.4	15.9
CONSERVATION & DEVELOPMENT	3.1	1.4	8.2	2.6	1.4	2.2	1.2	0.7
ALL OTHER EXPENDITURES	0.0	3.2	8.1	2.3	5.1	5.3	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	374.8	532.1	378.6	300.9	278.4	289.7	470.9	328.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	374.8	532.1	378.6	300.9	278.4	289.7	470.9	328.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	374.8	532.1	378.6	300.9	278.4	289.7	470.9	328.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WEYAUWEGA	TOWN OF WYOMING	TOWN TOTAL WAUPACA COUNTY	TOWN OF AURORA	TOWN OF BLOOMFIELD	TOWN OF COLOMA	TOWN OF DAKOTA	TOWN OF DEERFIELD
2009 POPULATION	641	304	30,268	1,057	1,073	761	1,297	701
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	111.0	53.9	4638.5	106.2	138.7	207.1	166.2	133.6
TAX INCREMENTS	48.8	0.0	48.8	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	6.8	77.5	0.7	1.0	2.9	28.5	10.2
TOTAL TAXES	160.3	60.8	4764.9	106.9	139.7	210.0	194.7	143.9
SPECIAL ASSESSMENTS	0.0	0.0	6.4	0.0	0.0	0.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
STATE SHARED REVENUES	37.3	14.3	909.8	23.5	29.4	16.0	31.8	11.6
STATE HIGHWAY AIDS	38.4	37.6	2005.7	55.7	90.0	103.1	80.6	99.1
ALL OTHER STATE AIDS	15.5	44.1	334.8	5.7	3.3	16.1	7.3	44.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	22.3	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	91.2	96.0	3272.8	84.9	122.8	135.4	120.3	154.8
LICENSES & PERMITS	2.3	0.9	230.8	0.6	1.3	0.6	2.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	12.7	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	25.6	40.9	286.2	0.8	0.2	0.0	0.7	0.7
INTERG. CHG. FOR SERVICES	0.0	0.0	36.0	1.5	0.0	5.0	0.1	0.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	0.2	111.7	0.7	3.8	7.1	0.8	8.4
OTHER REVENUES	0.0	1.2	194.8	10.9	2.0	0.0	3.6	2.3
TOTAL MISCELLANEOUS REVENUES	2.0	1.4	306.6	11.7	5.8	7.1	4.4	10.7
SUBTOTAL - GENERAL REVENUES	281.5	200.3	8916.7	206.7	270.0	359.0	322.5	310.7
OTHER FINANCING SOURCES	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	281.5	200.3	9136.7	206.7	270.0	359.0	322.5	310.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.5	58.7	1762.8	39.6	52.3	49.1	94.3	48.6
LAW ENFORCEMENT	0.0	0.0	16.1	0.0	0.0	21.5	0.0	3.8
FIRE	23.0	11.0	751.5	32.0	47.2	23.7	27.8	22.6
AMBULANCE	14.4	8.2	406.9	2.0	1.3	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.1	0.2	96.5	0.8	0.6	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	33.9	27.4	4068.2	114.2	171.6	148.1	103.6	132.9
HIGHWAY CONSTRUCTION	0.0	48.6	459.5	0.0	3.5	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.3	0.0	54.6	0.6	3.8	0.1	2.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	42.6	44.8	625.2	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	20.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	27.1	0.3	0.5	4.9	2.2	2.0
CULTURE & EDUCATION	0.8	0.0	2.0	3.0	1.5	9.5	0.7	5.5
PARKS & RECREATION	0.5	0.0	130.5	0.0	2.0	7.5	0.3	0.0
CONSERVATION & DEVELOPMENT	1.7	0.5	65.0	0.0	0.0	3.9	8.7	0.0
ALL OTHER EXPENDITURES	0.0	2.7	178.3	2.3	1.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	151.4	202.5	8665.2	195.1	286.1	268.5	239.9	215.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	166.4	0.0	0.0	0.0	21.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.1	11.5	0.0	0.0	0.0	4.9	0.0
TOTAL DEBT SERVICE	0.0	0.1	177.9	0.0	0.0	0.0	26.0	0.0
SUBTOTAL - EXPENDITURES	151.4	202.6	8843.1	195.1	286.1	268.5	266.0	215.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	151.4	202.6	8843.1	195.1	286.1	268.5	266.0	215.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	486.6	0.0	0.0	0.0	104.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HANCOCK	TOWN OF LEON	TOWN OF MARION	TOWN OF MOUNT MORRIS	TOWN OF OASIS	TOWN OF PLAINFIELD	TOWN OF POY SIPPI	TOWN OF RICHFORD
2009 POPULATION	581	1,471	2,247	1,167	397	585	974	651
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	81.5	200.5	483.0	202.3	94.6	113.3	52.8	82.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	10.5	15.7	2.8	0.9	0.5	0.9	1.6
TOTAL TAXES	82.8	211.0	498.7	205.2	95.5	113.9	53.7	84.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.2	22.5	32.0	16.9	7.5	17.8	46.7	10.2
STATE HIGHWAY AIDS	79.3	104.3	111.2	99.7	90.2	111.4	57.8	110.7
ALL OTHER STATE AIDS	4.4	7.8	20.9	12.9	16.6	2.8	6.7	21.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
TOTAL INTERGOVERNMENTAL REV.	95.1	134.7	164.1	129.7	114.4	132.0	111.3	142.8
LICENSES & PERMITS	0.3	0.7	6.8	1.1	0.0	1.3	1.5	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.7	5.6	3.2	0.1	0.0	0.2	0.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.1	4.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	2.3	4.5	2.9	0.8	0.5	5.9	2.3
OTHER REVENUES	0.1	8.5	0.8	39.1	4.4	3.6	4.0	3.2
TOTAL MISCELLANEOUS REVENUES	1.1	10.9	5.3	42.1	5.3	4.1	10.0	5.5
SUBTOTAL - GENERAL REVENUES	179.5	359.2	688.2	385.4	215.5	251.5	176.8	234.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	179.5	359.2	688.2	385.4	215.5	251.5	176.8	234.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.7	46.4	102.9	62.4	37.0	37.6	35.9	42.3
LAW ENFORCEMENT	0.1	0.0	97.8	0.0	0.0	0.0	0.0	0.0
FIRE	15.9	80.5	104.7	71.3	25.8	24.1	34.7	15.3
AMBULANCE	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	1.1	2.2	0.0	0.0	0.0	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	104.6	183.8	327.3	91.2	66.9	51.7	11.1	116.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	102.0	0.0	48.1	70.3	21.0
ROAD-RELATED FACILITIES	0.0	1.6	1.4	1.3	0.0	0.2	6.2	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.8	0.4	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.1	0.0	0.0	0.9	1.2	0.0	2.0
CULTURE & EDUCATION	14.2	12.7	1.2	13.0	1.7	1.8	15.0	0.1
PARKS & RECREATION	0.0	0.0	8.3	3.8	0.0	0.0	3.2	0.0
CONSERVATION & DEVELOPMENT	2.0	2.0	11.5	1.1	0.0	2.6	0.0	2.8
ALL OTHER EXPENDITURES	0.0	11.2	0.0	0.0	1.0	0.1	3.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	179.3	342.0	658.1	346.4	133.5	167.7	179.8	201.5
DEBT SERVICE								
PRINCIPAL	6.3	13.6	7.2	0.0	21.2	27.5	0.0	0.0
INTEREST & FISCAL CHARGES	0.7	1.3	1.3	0.0	10.6	2.8	0.0	0.0
TOTAL DEBT SERVICE	7.0	14.9	8.6	0.0	31.8	30.4	0.0	0.0
SUBTOTAL - EXPENDITURES	186.3	356.9	666.7	346.4	165.4	198.2	179.8	201.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	186.3	356.9	666.7	346.4	165.4	198.2	179.8	201.5
TOTAL GENERAL OBLIGATION DEBT	9.0	19.9	74.6	0.0	209.1	57.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROSE	TOWN OF SAXEVILLE	TOWN OF SPRINGWATER	TOWN OF WARREN	TOWN OF WAUTOMA	TOWN TOTAL WAUSHARA COUNTY	TOWN OF ALGOMA	TOWN OF BLACK WOLF
2009 POPULATION	653	1,029	1,455	732	1,386	18,217	6,434	2,502
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	60.3	219.1	312.7	82.2	140.1	2877.6	943.1	282.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	2.2	2.5	0.8	13.2	98.9	0.0	21.2
TOTAL TAXES	62.3	221.4	315.2	83.0	153.4	2976.5	943.1	304.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
STATE SHARED REVENUES	11.3	18.5	22.5	15.8	24.9	370.7	95.3	43.5
STATE HIGHWAY AIDS	74.7	99.3	105.3	70.9	83.5	1627.4	82.2	56.9
ALL OTHER STATE AIDS	12.4	44.9	11.2	2.6	5.8	248.0	42.9	14.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.2	0.0	53.7
TOTAL INTERGOVERNMENTAL REV.	98.5	162.7	139.1	89.4	114.3	2246.9	220.5	169.1
LICENSES & PERMITS	0.4	1.0	4.0	0.4	2.8	26.2	173.3	30.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	7.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.4	0.3	0.4	0.0	2.2	26.0	648.5	107.7
INTERG. CHG. FOR SERVICES	0.8	4.7	0.0	0.4	0.0	17.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	1.6	0.7	0.7	1.6	48.3	27.3	8.4
OTHER REVENUES	0.0	8.5	8.2	1.7	4.0	105.9	89.6	24.9
TOTAL MISCELLANEOUS REVENUES	1.9	10.2	9.0	2.5	5.7	154.2	117.0	33.3
SUBTOTAL - GENERAL REVENUES	172.5	400.5	467.8	176.0	278.6	5455.4	2102.4	645.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	172.5	400.5	467.8	176.0	278.6	5455.4	2102.4	645.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.1	60.0	142.2	31.4	43.8	1006.5	341.2	142.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	123.3	3.6	2.0
FIRE	44.2	51.7	89.6	22.1	38.6	772.3	293.2	75.7
AMBULANCE	0.0	1.4	0.0	0.7	0.0	6.9	21.5	2.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	5.0	22.7	11.2
HIGHWAY MAINTENANCE & ADM.	86.2	46.0	136.9	87.3	157.8	2138.5	239.1	203.7
HIGHWAY CONSTRUCTION	0.0	113.7	127.7	53.2	0.0	539.8	375.0	0.0
ROAD-RELATED FACILITIES	0.0	1.0	0.0	0.0	4.4	23.8	133.9	4.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.3	0.0	1.6	603.3	233.4
OTHER SANITATION	0.0	0.3	0.0	0.0	0.0	0.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.2	0.5	0.0	0.5	16.4	5.8	1.0
CULTURE & EDUCATION	0.5	17.0	5.0	0.0	0.5	103.2	0.0	0.0
PARKS & RECREATION	0.0	0.0	2.1	0.0	0.1	27.6	22.6	0.0
CONSERVATION & DEVELOPMENT	0.0	2.5	4.6	0.0	8.4	50.5	18.1	12.7
ALL OTHER EXPENDITURES	0.0	7.2	5.4	0.3	3.9	37.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	169.4	301.3	514.3	195.5	258.3	4853.2	2080.6	691.5
DEBT SERVICE								
PRINCIPAL	0.0	13.3	0.0	9.3	13.1	132.8	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.7	0.0	3.0	3.9	30.6	0.0	0.0
TOTAL DEBT SERVICE	0.0	15.0	0.0	12.4	17.0	163.4	0.0	0.0
SUBTOTAL - EXPENDITURES	169.4	316.3	514.3	208.0	275.3	5016.7	2080.6	691.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	169.4	316.3	514.3	208.0	275.3	5016.7	2080.6	691.5
TOTAL GENERAL OBLIGATION DEBT	0.0	17.2	111.6	64.9	74.9	744.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLAYTON	TOWN OF MENASHA	TOWN OF NEENAH	TOWN OF NEKIMI	TOWN OF NEPEUSKUN	TOWN OF OMRO	TOWN OF OSHKOSH	TOWN OF POYGAN
2009 POPULATION	3,605	17,390	2,975	1,464	716	2,159	2,823	1,218
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1054.0	7125.0	339.6	162.7	173.7	314.3	199.8	259.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	428.9	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	18.3	65.0	0.0	0.9	0.0	1.4	0.0	0.1
TOTAL TAXES	1072.3	7619.0	339.6	163.6	173.7	315.7	199.8	259.3
SPECIAL ASSESSMENTS	0.0	181.7	0.0	0.0	0.0	0.0	0.0	4.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	46.8	20.4	0.0	2.4	0.0	0.0	0.0
STATE SHARED REVENUES	52.9	523.5	352.3	51.7	24.2	35.6	107.1	18.1
STATE HIGHWAY AIDS	148.4	654.8	51.9	105.3	85.4	85.7	55.9	69.8
ALL OTHER STATE AIDS	25.6	460.4	26.7	8.5	5.6	40.8	31.9	9.5
OTHER LOCAL GOVERNMENT AIDS	4.8	152.7	11.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	231.8	1838.4	462.4	165.6	117.8	162.2	195.0	97.5
LICENSES & PERMITS	90.9	367.6	80.7	8.3	2.2	23.9	39.8	7.9
FINES, FORFEITS & PENALTIES	0.0	171.4	0.0	0.0	0.0	0.0	0.0	1.1
PUBLIC CHG. FOR SERVICES	366.8	1044.2	6.6	92.4	0.1	31.9	180.4	0.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.5	0.0	5.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.0	318.0	12.6	1.4	0.6	3.0	10.8	3.5
OTHER REVENUES	57.8	403.8	3.6	5.1	0.6	3.3	15.9	19.8
TOTAL MISCELLANEOUS REVENUES	67.8	721.8	16.2	6.5	1.3	6.3	26.7	23.3
SUBTOTAL - GENERAL REVENUES	1829.9	11944.4	905.8	437.0	295.3	545.8	641.9	394.1
OTHER FINANCING SOURCES	0.0	1295.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1829.9	13240.2	905.8	437.0	295.3	545.8	641.9	394.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	445.5	1636.6	171.0	87.0	47.4	106.2	164.7	109.8
LAW ENFORCEMENT	1.0	3118.8	3.5	0.0	0.0	0.0	0.0	0.2
FIRE	125.6	888.1	111.7	22.7	31.1	50.3	307.9	41.1
AMBULANCE	23.1	0.0	5.4	1.2	2.0	0.0	18.6	1.0
OTHER PUBLIC SAFETY	21.4	137.0	38.6	0.3	0.0	6.1	8.6	0.0
HIGHWAY MAINTENANCE & ADM.	203.6	1395.4	303.6	232.6	163.9	155.6	159.4	193.9
HIGHWAY CONSTRUCTION	445.4	642.3	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	3.9	200.2	21.7	0.0	0.0	89.4	10.2	0.3
OTHER TRANSPORTATION	0.0	204.7	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	226.9	1293.3	46.5	84.1	3.8	39.2	175.9	8.3
OTHER SANITATION	0.0	1.1	0.2	0.0	0.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	5.7	0.0	0.0	3.2	0.0	4.6	2.9	0.3
CULTURE & EDUCATION	0.0	4.9	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	111.4	1799.1	82.2	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	38.4	159.5	7.4	0.0	20.9	34.7	8.5	2.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.6	0.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1652.4	11481.3	792.2	432.1	269.9	486.5	857.2	358.1
DEBT SERVICE								
PRINCIPAL	103.3	1431.0	40.8	29.0	11.8	49.5	8.0	0.0
INTEREST & FISCAL CHARGES	8.4	526.7	14.4	5.3	1.9	11.9	3.2	0.0
TOTAL DEBT SERVICE	111.7	1957.7	55.2	34.3	13.7	61.4	11.2	0.0
SUBTOTAL - EXPENDITURES	1764.2	13439.0	847.4	466.4	283.7	548.0	868.4	358.1
OTHER FINANCING USES	0.0	587.9	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1764.2	14026.9	847.4	466.4	283.7	548.0	868.4	358.1
TOTAL GENERAL OBLIGATION DEBT	107.4	15831.7	642.3	36.0	28.7	286.3	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	17353.3	426.8	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	9716.2	247.1	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUSHFORD	TOWN OF UTICA	TOWN OF VINLAND	TOWN OF WINCHESTER	TOWN OF WINNECONNE	TOWN OF WOLF RIVER	TOWN TOTAL WINNEBAGO COUNTY	TOWN OF ARPIN
2009 POPULATION	1,617	1,221	1,939	1,818	2,326	1,263	51,470	839
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	213.0	292.3	261.4	136.5	397.6	255.2	12410.6	193.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	19.5	0.0	0.0	0.0	448.4	0.0
OTHER TAXES	0.0	2.7	0.7	8.8	0.0	9.8	129.3	0.6
TOTAL TAXES	213.0	295.0	281.6	145.3	397.7	265.0	12988.4	193.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	185.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.3	0.0	0.0	0.0	0.0	0.0	70.0	0.0
STATE SHARED REVENUES	48.7	22.6	46.6	52.6	36.9	22.3	1534.8	93.0
STATE HIGHWAY AIDS	93.2	101.1	69.0	87.7	85.3	71.8	1905.1	87.4
ALL OTHER STATE AIDS	8.6	19.0	18.8	6.8	17.9	21.4	759.7	3.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	222.3	0.0
TOTAL INTERGOVERNMENTAL REV.	150.9	142.7	134.5	147.2	140.2	115.6	4492.1	184.2
LICENSES & PERMITS	7.5	20.4	31.6	8.1	28.5	8.5	930.8	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.5	0.0	0.7	0.0	173.9	0.0
PUBLIC CHG. FOR SERVICES	83.7	82.4	105.5	72.3	294.3	100.0	3218.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.2	0.4	3.2	4.3	3.1	5.2	416.3	6.8
OTHER REVENUES	9.9	8.2	23.9	22.5	2.9	13.1	705.7	0.0
TOTAL MISCELLANEOUS REVENUES	14.1	8.7	27.1	26.9	6.0	18.3	1122.1	6.8
SUBTOTAL - GENERAL REVENUES	469.5	549.3	581.0	400.0	867.6	507.6	23117.4	385.3
OTHER FINANCING SOURCES	0.0	0.0	22.9	0.0	120.6	0.0	1439.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	469.5	549.3	604.0	400.0	988.2	507.6	24556.8	385.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	140.6	86.0	164.5	106.1	135.6	129.7	4015.5	36.9
LAW ENFORCEMENT	0.3	0.0	0.0	0.0	5.9	0.1	3135.7	0.0
FIRE	93.5	21.5	61.2	49.4	212.8	40.5	2427.0	40.9
AMBULANCE	1.3	4.7	5.3	0.0	0.0	3.0	89.7	8.4
OTHER PUBLIC SAFETY	0.0	6.9	12.5	5.1	16.4	11.5	298.8	4.7
HIGHWAY MAINTENANCE & ADM.	201.1	256.8	143.1	163.4	220.2	168.6	4404.6	41.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	1462.8	147.3
ROAD-RELATED FACILITIES	2.7	0.0	4.4	0.0	9.0	26.7	507.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	206.4	0.0
SOLID WASTE COLL & DISPOSAL	86.7	90.8	99.8	79.8	263.8	88.5	3424.8	2.8
OTHER SANITATION	0.0	0.0	0.1	0.0	0.0	0.0	1.9	0.0
HEALTH & HUMAN SERVICES	1.0	0.3	15.7	3.2	1.7	1.8	47.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.7	5.6	18.1
PARKS & RECREATION	0.0	0.0	0.0	3.0	2.3	91.9	2112.7	0.0
CONSERVATION & DEVELOPMENT	0.0	1.3	20.9	4.4	3.6	10.7	344.4	0.0
ALL OTHER EXPENDITURES	8.3	10.4	0.0	0.0	0.0	0.0	20.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	536.0	479.1	528.0	414.7	871.7	574.0	22505.9	300.7
DEBT SERVICE								
PRINCIPAL	0.0	27.2	28.3	10.3	48.0	34.0	1821.7	32.8
INTEREST & FISCAL CHARGES	0.0	7.3	3.2	0.7	10.5	7.3	601.2	5.2
TOTAL DEBT SERVICE	0.0	34.6	31.6	11.1	58.6	41.4	2423.0	38.1
SUBTOTAL - EXPENDITURES	536.0	513.7	559.7	425.8	930.3	615.5	24928.9	338.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	587.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	536.0	513.7	559.7	425.8	930.3	615.5	25516.8	338.8
TOTAL GENERAL OBLIGATION DEBT	0.0	112.0	82.0	10.7	307.5	184.3	17629.2	95.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	17780.2	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	9963.3	0.0

	TOWN OF AUBURNDALE	TOWN OF CAMERON	TOWN OF CARY	TOWN OF CRANMOOR	TOWN OF DEXTER	TOWN OF GRAND RAPIDS	TOWN OF HANSEN	TOWN OF HILES
2009 POPULATION	856	544	413	177	403	7,996	726	187
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	83.8	88.8	102.7	46.7	75.8	1205.0	176.8	89.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.1	0.0	0.0	0.0	0.0	0.8	0.0	0.0
OTHER TAXES	0.2	1.3	3.1	0.2	0.6	6.7	1.0	1.9
TOTAL TAXES	84.2	90.1	105.9	46.9	76.5	1212.7	177.8	91.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.7	17.1	23.6	7.7	25.2	348.5	58.8	12.2
STATE HIGHWAY AIDS	92.2	32.8	87.7	17.8	33.7	188.9	95.0	32.2
ALL OTHER STATE AIDS	2.7	2.0	2.8	2.8	7.9	84.4	2.1	4.5
OTHER LOCAL GOVERNMENT AIDS	8.0	0.0	5.0	9.2	11.4	0.0	0.0	13.4
TOTAL INTERGOVERNMENTAL REV.	155.7	51.9	119.1	37.7	78.3	621.8	156.0	62.4
LICENSES & PERMITS	0.7	7.5	0.2	0.1	0.6	44.1	1.2	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	38.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.7	1.0	0.0	0.0	0.3	336.8	0.0	0.0
INTERG. CHG. FOR SERVICES	1.0	0.2	5.3	0.0	0.0	189.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	12.2	0.7	1.4	0.1	0.0	10.4	3.7	0.0
OTHER REVENUES	0.0	5.4	3.3	0.2	2.1	35.1	1.6	2.1
TOTAL MISCELLANEOUS REVENUES	12.2	6.2	4.7	0.3	2.1	45.5	5.4	2.1
SUBTOTAL - GENERAL REVENUES	255.7	157.2	235.3	85.0	158.0	2490.5	340.4	156.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	299.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	255.7	157.2	235.3	85.0	158.0	2790.0	340.4	156.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.0	38.0	32.8	15.3	26.6	466.1	49.5	24.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	497.4	0.0	0.0
FIRE	36.1	21.1	39.1	24.2	27.4	226.4	44.2	19.0
AMBULANCE	17.2	9.7	16.3	2.5	11.2	99.6	18.6	7.9
OTHER PUBLIC SAFETY	1.6	1.9	0.0	0.0	0.0	74.7	0.7	0.0
HIGHWAY MAINTENANCE & ADM.	37.8	21.7	71.7	0.7	25.4	734.8	50.5	15.5
HIGHWAY CONSTRUCTION	121.6	0.0	0.0	24.0	91.0	42.4	198.6	46.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	24.8	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	24.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.9	3.1	3.0	22.4	31.1	313.0	12.2	9.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	3.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.5	14.6	0.0	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.6
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0.0
CONSERVATION & DEVELOPMENT	2.1	3.0	0.0	0.0	0.2	2.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	3.0	1.6	0.0	0.0	0.0	0.3	1.4
SUBTOTAL-OPER. & CAP. EXPEND	250.6	101.9	164.6	89.2	213.8	2526.4	375.8	124.8
DEBT SERVICE								
PRINCIPAL	0.0	29.9	0.0	0.0	14.5	130.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.9	0.0	0.0	2.4	12.5	0.0	0.0
TOTAL DEBT SERVICE	0.0	31.8	0.0	0.0	17.0	143.3	0.0	0.0
SUBTOTAL - EXPENDITURES	250.6	133.7	164.6	89.2	230.8	2669.7	375.8	124.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	250.6	133.7	164.6	89.2	230.8	2669.7	375.8	124.8
TOTAL GENERAL OBLIGATION DEBT	0.0	48.1	0.0	0.0	39.7	480.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF MARSHFIELD	TOWN OF MILLADORE	TOWN OF PORT EDWARDS	TOWN OF REMINGTON	TOWN OF RICHFIELD	TOWN OF ROCK	TOWN OF RUDOLPH
2009 POPULATION	1,689	852	730	1,483	315	1,706	908	1,169
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	324.6	165.6	78.3	90.0	75.4	232.7	167.8	201.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	1.9	0.7	1.6	1.3	1.0	2.6	0.4
TOTAL TAXES	325.4	167.6	79.0	91.6	76.7	233.7	170.4	201.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	59.7	0.0	0.0
STATE SHARED REVENUES	44.5	28.4	45.5	60.6	24.5	92.1	31.7	68.5
STATE HIGHWAY AIDS	98.1	41.3	87.2	81.0	87.6	79.5	87.2	82.4
ALL OTHER STATE AIDS	3.7	9.9	8.2	14.6	16.1	9.0	2.8	3.6
OTHER LOCAL GOVERNMENT AIDS	0.0	4.0	0.0	8.1	9.5	0.0	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	146.4	83.8	140.9	164.4	137.8	240.4	121.8	158.7
LICENSES & PERMITS	15.1	12.4	0.5	3.4	0.9	0.5	5.6	1.9
FINES, FORFEITS & PENALTIES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.1	1.0	0.4	77.5	14.9	10.0	6.4	2.2
INTERG. CHG. FOR SERVICES	0.0	2.1	4.3	0.7	1.0	0.9	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.6	0.6	1.3	2.2	2.1	0.0	0.2	5.7
OTHER REVENUES	9.2	0.9	4.4	1.8	4.0	9.4	2.7	13.8
TOTAL MISCELLANEOUS REVENUES	14.8	1.6	5.7	4.1	6.1	9.5	2.9	19.6
SUBTOTAL - GENERAL REVENUES	514.9	268.9	231.1	341.9	237.6	495.2	308.2	384.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	514.9	268.9	231.1	341.9	237.6	495.2	308.2	384.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	86.1	34.1	31.9	61.0	45.9	89.4	56.0	50.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	29.6	32.7	37.4	58.0	4.8	215.8	38.7	46.3
AMBULANCE	30.9	14.6	15.1	16.7	12.5	38.5	17.8	22.1
OTHER PUBLIC SAFETY	11.7	0.5	0.0	0.0	0.0	0.0	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	193.0	67.8	50.0	95.4	108.4	144.1	84.6	154.7
HIGHWAY CONSTRUCTION	0.0	57.8	66.5	0.0	13.3	0.0	0.0	89.5
ROAD-RELATED FACILITIES	0.0	0.0	2.0	0.0	2.9	0.0	0.4	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.3	4.7	10.1	72.0	3.4	9.9	5.3	2.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.8	0.1	0.0	1.2	1.5	3.2	4.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	5.1	0.0	0.0	12.0	0.0	1.7	0.0
CONSERVATION & DEVELOPMENT	0.5	3.2	0.0	0.0	0.0	0.0	1.6	2.5
ALL OTHER EXPENDITURES	0.0	2.5	5.9	2.3	0.0	10.7	8.8	1.2
SUBTOTAL-OPER. & CAP. EXPEND	365.2	223.6	219.2	306.8	205.0	511.7	220.1	370.8
DEBT SERVICE								
PRINCIPAL	39.4	21.1	0.0	0.0	2.8	0.0	49.2	0.0
INTEREST & FISCAL CHARGES	8.0	2.8	0.0	0.0	1.4	0.0	11.5	0.0
TOTAL DEBT SERVICE	47.5	24.0	0.0	0.0	4.3	0.0	60.7	0.0
SUBTOTAL - EXPENDITURES	412.7	247.6	219.2	306.8	209.4	511.7	280.9	370.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	412.7	247.6	219.2	306.8	209.4	511.7	280.9	370.8
TOTAL GENERAL OBLIGATION DEBT	93.0	60.8	0.0	0.0	124.9	0.0	115.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SARATOGA	TOWN OF SENECA	TOWN OF SHERRY	TOWN OF SIGEL	TOWN OF WOOD	TOWN TOTAL WOOD COUNTY	TOWN OF MENOMINEE	TOWN TOTAL MENOMINEE COUNTY
2009 POPULATION	5,580	1,181	838	1,144	791	30,527	4,655	4,655
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	317.0	88.9	170.2	96.5	122.3	4193.6	279.3	279.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
OTHER TAXES	32.5	2.2	1.0	0.6	1.0	64.0	3.1	3.1
TOTAL TAXES	349.5	91.1	171.3	97.2	123.4	4258.6	282.4	282.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	59.7	0.0	0.0
STATE SHARED REVENUES	251.8	40.8	57.9	93.2	45.4	1524.5	251.7	251.7
STATE HIGHWAY AIDS	180.8	81.5	83.6	128.5	75.2	1862.5	159.2	159.2
ALL OTHER STATE AIDS	59.5	26.2	8.1	7.9	2.0	285.3	23.9	23.9
OTHER LOCAL GOVERNMENT AIDS	0.0	5.7	0.0	4.0	4.0	86.6	340.0	340.0
TOTAL INTERGOVERNMENTAL REV.	492.1	154.4	149.8	233.7	126.6	3818.8	775.0	775.0
LICENSES & PERMITS	11.6	2.8	0.2	0.6	0.6	111.8	14.7	14.7
FINES, FORFEITS & PENALTIES	1.0	0.0	0.0	0.0	0.0	40.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	485.8	28.8	4.9	0.1	0.0	985.6	2.6	2.6
INTERG. CHG. FOR SERVICES	0.5	0.0	0.4	0.0	0.0	207.5	3.6	3.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	21.5	1.1	0.4	3.0	1.5	81.3	7.4	7.4
OTHER REVENUES	12.7	12.7	1.0	25.4	0.8	149.3	42.7	42.7
TOTAL MISCELLANEOUS REVENUES	34.2	13.8	1.4	28.5	2.4	230.7	50.2	50.2
SUBTOTAL - GENERAL REVENUES	1375.0	291.1	328.1	360.3	253.1	9654.1	1128.7	1128.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	299.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1375.0	291.1	328.1	360.3	253.1	9953.6	1128.7	1128.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	168.0	51.4	28.8	47.4	34.1	1505.5	256.8	256.8
LAW ENFORCEMENT	12.6	0.0	0.0	0.0	0.0	510.1	0.0	0.0
FIRE	232.2	57.5	27.2	55.6	53.7	1368.8	223.4	223.4
AMBULANCE	89.7	14.5	17.2	14.8	22.4	518.9	12.0	12.0
OTHER PUBLIC SAFETY	0.0	1.9	0.1	0.6	0.0	99.1	10.8	10.8
HIGHWAY MAINTENANCE & ADM.	507.1	228.3	41.0	62.6	137.8	2875.0	268.5	268.5
HIGHWAY CONSTRUCTION	0.0	0.0	135.6	28.5	0.0	1062.9	0.0	0.0
ROAD-RELATED FACILITIES	4.2	0.4	1.7	0.0	0.0	38.3	14.2	14.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	24.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	249.7	11.5	8.6	19.0	5.7	812.9	149.2	149.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	3.5	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	0.3	2.0	0.0	0.0	34.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	19.5	15.8	15.8
PARKS & RECREATION	0.0	1.3	0.0	0.0	0.0	22.4	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.4	0.0	0.4	0.0	16.4	7.0	7.0
ALL OTHER EXPENDITURES	3.5	2.6	0.0	4.9	0.0	49.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1269.4	370.5	262.5	234.2	253.9	8961.6	958.1	958.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	8.4	329.2	68.2	68.2
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	1.8	47.8	15.5	15.5
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	10.2	377.1	83.7	83.7
SUBTOTAL - EXPENDITURES	1269.4	370.5	262.5	234.2	264.1	9338.8	1041.8	1041.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1269.4	370.5	262.5	234.2	264.1	9338.8	1041.8	1041.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	28.0	1085.6	271.4	271.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	STATE TOTAL OF TOWNS
2009 POPULATION	1,705,804

REVENUES - GOVERNMENTAL FUND

TAXES	
GENERAL PROPERTY TAXES	355170.4
TAX INCREMENTS	985.0
IN LIEU OF TAXES	2531.2
OTHER TAXES	10834.7
TOTAL TAXES	369521.3
SPECIAL ASSESSMENTS	4497.2
INTERGOVERNMENTAL REVENUES	
FEDERAL AIDS	4175.3
STATE SHARED REVENUES	65265.4
STATE HIGHWAY AIDS	145104.2
ALL OTHER STATE AIDS	25187.1
OTHER LOCAL GOVERNMENT AIDS	13011.6
TOTAL INTERGOVERNMENTAL REV.	252743.8
LICENSES & PERMITS	15622.7
FINES, FORFEITS & PENALTIES	3449.9
PUBLIC CHG. FOR SERVICES	50772.7
INTERG. CHG. FOR SERVICES	5543.3
MISCELLANEOUS REVENUES	
INTEREST INCOME	9610.3
OTHER REVENUES	25519.4
TOTAL MISCELLANEOUS REVENUES	35129.7
SUBTOTAL - GENERAL REVENUES	737281.0
OTHER FINANCING SOURCES	74205.6
TOTAL REVENUE & OTHER FINANCING SOURCES	811486.6

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL	
GENERAL GOVERNMENT	122920.4
LAW ENFORCEMENT	33318.9
FIRE	91533.0
AMBULANCE	18245.7
OTHER PUBLIC SAFETY	7369.0
HIGHWAY MAINTENANCE & ADM.	252622.3
HIGHWAY CONSTRUCTION	85238.4
ROAD-RELATED FACILITIES	6449.1
OTHER TRANSPORTATION	2707.8
SOLID WASTE COLL & DISPOSAL	49511.7
OTHER SANITATION	6239.3
HEALTH & HUMAN SERVICES	3192.2
CULTURE & EDUCATION	8315.9
PARKS & RECREATION	15169.0
CONSERVATION & DEVELOPMENT	12038.0
ALL OTHER EXPENDITURES	5177.0
SUBTOTAL-OPER. & CAP. EXPEND	720048.4
DEBT SERVICE	
PRINCIPAL	63226.8
INTEREST & FISCAL CHARGES	12716.1
TOTAL DEBT SERVICE	75943.0
SUBTOTAL - EXPENDITURES	795991.4
OTHER FINANCING USES	9137.7
TOTAL EXPENDITURES & OTHER FINANCING USES	805129.1
TOTAL GENERAL OBLIGATION DEBT	366111.3
PROPRIETARY FUND TYPES	
REVENUES	47306.8
EXPENSES	45873.8