



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
PO Box 8971 #6-97
Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

JANET WINTERS
CITY OF ADAMS
PO BOX 1009
ADAMS WI 53910-1009

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ADAMS	County	ADAMS	Co-muni Code	01-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	440,300
2. 2020 total equalized value	83,220,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.529%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.317%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.317%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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September 29, 2021

SUSAN WOLFE
TOWN OF JACOBS
PO BOX 184, 23 NORTH GRANT ST
GLIDDEN WI 54527-0184

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF JACOBS	County	ASHLAND	Co-muni Code	02-012
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	240,400
2. 2020 total equalized value	36,543,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.658%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.395%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.395%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

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September 29, 2021

MICAELA MONTAGNE
TOWN OF LA POINTE
PO BOX 270
LA POINTE WI 54850-0270

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF LA POINTE	County	ASHLAND	Co-muni Code	02-014
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	522,000
2. 2020 total equalized value	266,921,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.196%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.118%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.118%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

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September 29, 2021

PATRICIA CEBERY
TOWN OF PEEKSVILLE
79242 SINKHOLE ROAD
GLIDDEN WI 54527-9762

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF PEEKSVILLE	County	ASHLAND	Co-muni Code	02-020
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	19,600
2. 2020 total equalized value	16,931,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.116%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.070%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.070%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

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September 29, 2021

JAMIE WEAVER
TOWN OF SANBORN
PO BOX 1021
ASHLAND WI 54806-1021

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

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Municipality	TOWN OF SANBORN	County	ASHLAND	Co-muni Code	02-022
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2020	218,400
2. 2020 total equalized value	34,433,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.634%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.380%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.380%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

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September 29, 2021

CINDY PRITZL
VILLAGE OF BUTTERNUT
PO BOX 276
BUTTERNUT WI 54514-0104

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BUTTERNUT	County	ASHLAND	Co-muni Code	02-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	41,100
2. 2020 total equalized value	10,475,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.392%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.235%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.235%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

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September 29, 2021

DENISE OLIPHANT
CITY OF ASHLAND
601 W MAIN ST
ASHLAND WI 54806-1537

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

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The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ASHLAND	County	ASHLAND	Co-muni Code	02-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2020	2,639,100
2. 2020 total equalized value	467,052,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.565%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.339%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.339%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

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September 29, 2021

GWEN WATSON
CITY OF MELLEEN
PO BOX 708
MELLEEN WI 54546-0708

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MELLEEN	County	ASHLAND	Co-muni Code	02-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2020	188,800
2. 2020 total equalized value	25,794,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.732%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.439%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.439%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

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September 29, 2021

JILL SADTLER
TOWN OF BARRON
1408 14TH AVE
BARRON WI 54812

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF BARRON	County	BARRON	Co-muni Code	03-006
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	313,700
2. 2020 total equalized value	61,123,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.513%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.308%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.308%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

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September 29, 2021

VICKI BUCK
TOWN OF PRAIRIE FARM
624 1ST AVE
PRAIRIE FARM WI 54762-9406

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF PRAIRIE FARM	County	BARRON	Co-muni Code	03-034
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	828,600
2. 2020 total equalized value	47,076,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.760%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.056%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.056%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

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September 29, 2021

GLENNIS LYNCH
TOWN OF VANCE CREEK
319 1ST AVE
CLAYTON WI 54004-8933

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

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Municipality	TOWN OF VANCE CREEK	County	BARRON	Co-muni Code	03-050
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	691,200
2. 2020 total equalized value	48,919,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.413%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.848%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.848%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

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September 29, 2021

ROGER OLSON
VILLAGE OF CAMERON
PO BOX 387
CAMERON WI 54822-0387

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

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The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAMERON	County	BARRON	Co-muni Code	03-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,732,300
2. 2020 total equalized value	121,337,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.428%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.857%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.857%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

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September 29, 2021

ANDY KOENIG ACTING
VILLAGE OF TURTLE LAKE
114 MARTIN AVE E, PO BOX 11
TURTLE LAKE WI 54889-0011

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

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Municipality	VILLAGE OF TURTLE LAKE	County	BARRON	Co-muni Code	03-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,078,100
2. 2020 total equalized value	95,799,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.125%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.675%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.675%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

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September 29, 2021

KELLI RASMUSSEN
CITY OF BARRON
PO BOX 156
BARRON WI 54812-0156

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Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BARRON	County	BARRON	Co-muni Code	03-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	762,700
2. 2020 total equalized value	149,487,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.510%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.306%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.306%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

CARMEN NEWMAN
CITY OF CHETEK
PO BOX 194
CHETEK WI 54728-0194

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CHETEK	County	BARRON	Co-muni Code	03-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,735,400
2. 2020 total equalized value	169,674,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.202%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.321%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.321%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.3%

Contact Information

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September 29, 2021

KIMBERLY RIEPER
CITY OF CUMBERLAND
950 1ST AVENUE
CUMBERLAND WI 54829

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CUMBERLAND	County	BARRON	Co-muni Code	03-212
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,584,100
2. 2020 total equalized value	195,752,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.831%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.099%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.099%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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September 29, 2021

KATHLEEN MORSE
CITY OF RICE LAKE
30 E EAU CLAIRE ST
RICE LAKE WI 54868

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RICE LAKE	County	BARRON	Co-muni Code	03-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	11,192,500
2. 2020 total equalized value	777,539,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.439%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.863%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.863%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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September 29, 2021

SUSAN HIATT
TOWN OF MASON
60020 HANSON RD
MASON WI 54856

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF MASON	County	BAYFIELD	Co-muni Code	04-032
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	107,800
2. 2020 total equalized value	22,666,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.476%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.286%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.286%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

BILLIE HOOPMAN
CITY OF BAYFIELD
PO BOX 1170, 125 S 1ST ST
BAYFIELD WI 54814-1170

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BAYFIELD	County	BAYFIELD	Co-muni Code	04-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	939,800
2. 2020 total equalized value	111,229,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.845%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.507%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.507%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

SCOTT KLUVER
CITY OF WASHBURN
PO BOX 638
WASHBURN WI 54891-0638

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WASHBURN	County	BAYFIELD	Co-muni Code	04-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,427,700
2. 2020 total equalized value	134,787,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.059%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.635%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.635%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

CARRIE ZITLOW
VILLAGE OF ALLOUEZ
1900 LIBAL ST
GREEN BAY WI 54301-2453

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ALLOUEZ	County	BROWN	Co-muni Code	05-102
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	5,927,800
2. 2020 total equalized value	1,104,298,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.537%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.322%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.322%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

KRIS TESKE
VILLAGE OF ASHWAUBENON
2155 HOLMGREN WAY
ASHWAUBENON WI 54304-4605

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ASHWAUBENON	County	BROWN	Co-muni Code	05-104
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	73,169,900
2. 2020 total equalized value	2,684,430,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.726%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.636%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.636%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.6%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

KAREN OSTROWSKI
VILLAGE OF PULASKI
PO BOX 320
PULASKI WI 54162-0320

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PULASKI	County	BROWN	Co-muni Code	05-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	10,432,900
2. 2020 total equalized value	241,478,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.320%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.592%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

MICHELLE SEIDL
VILLAGE OF WRIGHTSTOWN
352 HIGH STREET
WRIGHTSTOWN WI 54180-1130

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WRIGHTSTOWN	County	BROWN	Co-muni Code	05-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	22,811,500
2. 2020 total equalized value	326,210,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	6.993%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.196%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

CAREY DANEN
CITY OF DE PERE
335 S BROADWAY ST
DE PERE WI 54115

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF DE PERE	County	BROWN	Co-muni Code	05-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	39,631,900
2. 2020 total equalized value	2,366,055,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.675%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.005%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.005%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

CELESTINE JEFFREYS
CITY OF GREEN BAY
100 N JEFFERSON ST #106
GREEN BAY WI 54301-5006

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GREEN BAY	County	BROWN	Co-muni Code	05-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	88,400,700
2. 2020 total equalized value	7,399,206,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.195%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.717%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.717%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

CARRIE VENNER
TOWN OF CROSS
S3173 COUNTY ROAD M
FOUNTAIN CITY WI 54629

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF CROSS	County	BUFFALO	Co-muni Code	06-010
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	238,700
2. 2020 total equalized value	43,227,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.552%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.331%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.331%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

CINDY HANSON
VILLAGE OF NELSON
S616 STATE HWY 35 S
NELSON WI 54756

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NELSON	County	BUFFALO	Co-muni Code	06-154
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	13,600
2. 2020 total equalized value	20,455,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.066%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.040%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.040%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

LINDA TORGERSON
CITY OF ALMA
PO BOX 277
ALMA WI 54610-0277

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ALMA	County	BUFFALO	Co-muni Code	06-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	151,900
2. 2020 total equalized value	59,319,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.256%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.154%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.154%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

GARRETT MARTIN
CITY OF MONDOVI
156 S FRANKLIN ST
MONDOVI WI 54755-1514

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MONDOVI	County	BUFFALO	Co-muni Code	06-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	961,900
2. 2020 total equalized value	171,367,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.561%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.337%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.337%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

SHEILA MEYER
VILLAGE OF GRANTSBURG
316 BRAD STREET SOUTH
GRANTSBURG WI 54840

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GRANTSBURG	County	BURNETT	Co-muni Code	07-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	804,900
2. 2020 total equalized value	74,063,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.087%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.652%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.652%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

ANN PETERSON
VILLAGE OF SIREN
PO BOX 23
SIREN WI 54872-0023

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SIREN	County	BURNETT	Co-muni Code	07-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	925,400
2. 2020 total equalized value	78,551,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.178%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.707%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.707%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

DEBRA DORIOTT-KUHNLY
VILLAGE OF WEBSTER
PO BOX 25
WEBSTER WI 54893-0025

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WEBSTER	County	BURNETT	Co-muni Code	07-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	130,200
2. 2020 total equalized value	33,880,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.384%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.230%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.230%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

DENNIS DUPREY
VILLAGE OF HILBERT
PO BOX 266
HILBERT WI 54129-0266

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HILBERT	County	CALUMET	Co-muni Code	08-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,052,200
2. 2020 total equalized value	82,897,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.476%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.486%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.486%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

PATRICIA SCHREIBER
CITY OF BRILLION
201 N MAIN ST
BRILLION WI 54110

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BRILLION	County	CALUMET	Co-muni Code	08-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	4,480,700
2. 2020 total equalized value	249,291,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.797%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.078%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.078%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

DAVID DETROYE
CITY OF CHILTON
42 SCHOOL ST
CHILTON WI 53014-1346

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CHILTON	County	CALUMET	Co-muni Code	08-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,734,600
2. 2020 total equalized value	291,319,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.595%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.357%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.357%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

CASSANDRA LANGENFELD
CITY OF NEW HOLSTEIN
2110 WASHINGTON ST
NEW HOLSTEIN WI 53061-1045

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEW HOLSTEIN	County	CALUMET	Co-muni Code	08-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,741,600
2. 2020 total equalized value	202,096,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.862%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.517%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.517%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

SANDRA BUETOW
VILLAGE OF CADOTT
PO BOX 40
CADOTT WI 54727-0040

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CADOTT	County	CHIPPEWA	Co-muni Code	09-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	420,100
2. 2020 total equalized value	91,529,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.459%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.275%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.275%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

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lgs@wisconsin.gov

September 29, 2021

BRIDGET GIVENS
CITY OF CHIPPEWA FALLS
30 W CENTRAL ST
CHIPPEWA FALLS WI 54729-2448

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CHIPPEWA FALLS	County	CHIPPEWA	Co-muni Code	09-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	30,325,900
2. 2020 total equalized value	1,227,874,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.470%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.482%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.482%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

Contact Information

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September 29, 2021

DAVID DEJONGH
CITY OF CORNELL
PO BOX 796
CORNELL WI 54732-0796

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CORNELL	County	CHIPPEWA	Co-muni Code	09-213
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	729,900
2. 2020 total equalized value	75,166,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.971%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.583%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.583%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
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Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

SUSAN BALLERSTEIN
VILLAGE OF DORCHESTER
250 PARKSIDE DRIVE
DORCHESTER WI 54425

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DORCHESTER	County	CLARK	Co-muni Code	10-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	-371,800
2. 2020 total equalized value	52,224,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.712%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.427%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

ELLEN NIEMI
VILLAGE OF WITHEE
PO BOX A
WITHEE WI 54498-0901

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WITHEE	County	CLARK	Co-muni Code	10-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	91,400
2. 2020 total equalized value	23,668,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.386%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.232%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.232%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

ERIN CLAUSNITZER
CITY OF ABBOTSFORD
203 N FIRST ST, PO BOX 589
ABBOTSFORD WI 54405-0589

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ABBOTSFORD	County	CLARK	Co-muni Code	10-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	7,923,700
2. 2020 total equalized value	154,067,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	5.143%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	3.086%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

CONNIE GURTNER
CITY OF COLBY
PO BOX 236
COLBY WI 54421-0236

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF COLBY	County	CLARK	Co-muni Code	10-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	575,900
2. 2020 total equalized value	88,808,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.648%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.389%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.389%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

KAYLA SCHAR
CITY OF GREENWOOD
PO BOX D, 102 N MAIN ST
GREENWOOD WI 54437

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GREENWOOD	County	CLARK	Co-muni Code	10-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,231,000
2. 2020 total equalized value	46,363,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	6.969%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.181%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

SHANNON TOUFAR
CITY OF LOYAL
PO BOX 9
LOYAL WI 54446-0009

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LOYAL	County	CLARK	Co-muni Code	10-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	681,300
2. 2020 total equalized value	60,874,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.119%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.671%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.671%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

REX ROEHL
CITY OF NEILLSVILLE
118 W 5TH ST
NEILLSVILLE WI 54456-1999

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEILLSVILLE	County	CLARK	Co-muni Code	10-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	132,200
2. 2020 total equalized value	141,629,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.093%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.056%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.056%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

TRACY RAU
CITY OF OWEN
PO BOX 67
OWEN WI 54460-0067

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OWEN	County	CLARK	Co-muni Code	10-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	164,900
2. 2020 total equalized value	56,498,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.292%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.175%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.175%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

MICHELE POGODZINSKI
CITY OF THORP
PO BOX 334
THORP WI 54771-0334

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF THORP	County	CLARK	Co-muni Code	10-286
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	641,600
2. 2020 total equalized value	104,028,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.617%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.370%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.370%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

ROBERT GEENEN
VILLAGE OF ARLINGTON
PO BOX 207
ARLINGTON WI 53911-0207

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ARLINGTON	County	COLUMBIA	Co-muni Code	11-101
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	462,300
2. 2020 total equalized value	90,249,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.512%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.307%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.307%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

LOIS FRANK
VILLAGE OF CAMBRIA
PO BOX 295
CAMBRIA WI 53923-0295

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAMBRIA	County	COLUMBIA	Co-muni Code	11-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	553,700
2. 2020 total equalized value	54,795,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.010%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.606%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.606%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

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lgs@wisconsin.gov

September 29, 2021

JENNIFER BECKER
VILLAGE OF PARDEEVILLE
114 LAKE ST., PO BOX 217
PARDEEVILLE WI 53954-0217

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PARDEEVILLE	County	COLUMBIA	Co-muni Code	11-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,549,700
2. 2020 total equalized value	152,936,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.013%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.608%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.608%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

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September 29, 2021

NATALIE MEGOW
VILLAGE OF POYNETTE
PO BOX 95, 106 SOUTH MAIN ST
POYNETTE WI 53955-0095

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF POYNETTE	County	COLUMBIA	Co-muni Code	11-172
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	6,273,500
2. 2020 total equalized value	207,198,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.028%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.817%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.817%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.8%

Contact Information

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Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

AMY STONE
VILLAGE OF RIO
PO BOX 276
RIO WI 53960-0276

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF RIO	County	COLUMBIA	Co-muni Code	11-177
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,861,400
2. 2020 total equalized value	75,192,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.475%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.485%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.485%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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September 29, 2021

LORI KRATKY
VILLAGE OF WYOCENA
PO BOX 913
WYOCENA WI 53969-0913

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WYOCENA	County	COLUMBIA	Co-muni Code	11-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,031,700
2. 2020 total equalized value	44,886,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.298%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.379%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.379%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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September 29, 2021

PATRICIA GOEBEL
CITY OF COLUMBUS
105 N DICKASON BLVD
COLUMBUS WI 53925-1565

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF COLUMBUS	County	COLUMBIA	Co-muni Code	11-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,068,300
2. 2020 total equalized value	490,790,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.218%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.131%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.131%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

BRENDA AYERS
CITY OF LODI
130 S MAIN ST
LODI WI 53555-1120

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LODI	County	COLUMBIA	Co-muni Code	11-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,787,700
2. 2020 total equalized value	302,822,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.251%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.751%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.751%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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September 29, 2021

MARIE MOE
CITY OF PORTAGE
115 W PLEASANT ST
PORTAGE WI 53901-1742

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PORTAGE	County	COLUMBIA	Co-muni Code	11-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	4,610,800
2. 2020 total equalized value	704,466,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.655%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.393%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.393%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

SARAH BROWN
CITY OF WISCONSIN DELLS
300 LACROSSE ST
WISCONSIN DELLS WI 53965-1569

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WISCONSIN DELLS	County	COLUMBIA	Co-muni Code	11-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	12,629,000
2. 2020 total equalized value	464,100,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.721%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.633%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.633%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.6%

Contact Information

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September 29, 2021

KAREN OLSON
TOWN OF CLAYTON
13069 STATE HWY 61
SOLDIERS GROVE WI 54655

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF CLAYTON	County	CRAWFORD	Co-muni Code	12-004
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2020	494,700
2. 2020 total equalized value	86,358,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.573%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.344%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.344%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

TERI LAVENDER
VILLAGE OF EASTMAN
PO BOX 42
EASTMAN WI 54626-0042

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF EASTMAN	County	CRAWFORD	Co-muni Code	12-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	181,800
2. 2020 total equalized value	17,651,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.030%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.618%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.618%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

DAWN MCCANN
VILLAGE OF GAYS MILLS
16381 STATE HWY 131 STE 1
GAYS MILLS WI 54631

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GAYS MILLS	County	CRAWFORD	Co-muni Code	12-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	482,400
2. 2020 total equalized value	26,917,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.792%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.075%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.075%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

JOLINDA BUNDERS
VILLAGE OF STEUBEN
P O BOX 7
STEUBEN WI 54657-0007

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF STEUBEN	County	CRAWFORD	Co-muni Code	12-182
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	14,100
2. 2020 total equalized value	5,112,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.276%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.166%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.166%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

PHYLLIS GROOM
VILLAGE OF WAUZEKA
PO BOX 344,213B E FRONT ST
WAUZEKA WI 53826-0344

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WAUZEKA	County	CRAWFORD	Co-muni Code	12-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	121,500
2. 2020 total equalized value	23,293,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.522%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.313%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.313%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

TINA FULLER
CITY OF PRAIRIE DU CHIEN
PO BOX 324
PRAIRIE DU CHIEN WI 53821-0324

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PRAIRIE DU CHIEN	County	CRAWFORD	Co-muni Code	12-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,324,400
2. 2020 total equalized value	400,447,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.830%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.498%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.498%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

RENEE SCHWASS
TOWN OF MADISON
2120 FISH HATCHERY RD
MADISON WI 53713

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF MADISON	County	DANE	Co-muni Code	13-032
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	11,408,200
2. 2020 total equalized value	488,360,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.336%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.402%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.402%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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September 29, 2021

RHEA MCGEE
VILLAGE OF BELLEVILLE
PO BOX 79
BELLEVILLE WI 53508

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BELLEVILLE	County	DANE	Co-muni Code	13-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	14,196,900
2. 2020 total equalized value	261,829,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	5.422%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	3.253%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

September 29, 2021

SHELLIE BENISH
VILLAGE OF BLACK EARTH
1210 MILLS STREET
BLACK EARTH WI 53515-0347

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BLACK EARTH	County	DANE	Co-muni Code	13-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,473,300
2. 2020 total equalized value	129,955,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.673%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.604%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.604%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.6%

Contact Information

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September 29, 2021

MARY JO MICHEK
VILLAGE OF BLUE MOUNDS
PO BOX 189
BLUE MOUNDS WI 53517-0189

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BLUE MOUNDS	County	DANE	Co-muni Code	13-108
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	883,900
2. 2020 total equalized value	87,125,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.015%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.609%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.609%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

LISA MOEN
VILLAGE OF CAMBRIDGE
PO BOX 99
CAMBRIDGE WI 53523

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAMBRIDGE	County	DANE	Co-muni Code	13-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	6,398,900
2. 2020 total equalized value	189,483,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.377%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.026%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

LISA KALATA
VILLAGE OF COTTAGE GROVE
221 E COTTAGE GROVE ROAD
COTTAGE GROVE WI 53527

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COTTAGE GROVE	County	DANE	Co-muni Code	13-112
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	35,710,800
2. 2020 total equalized value	842,628,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.238%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.543%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

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September 29, 2021

BOBBI ZAUNER CLERK
VILLAGE OF CROSS PLAINS
2417 BREWERY ROAD PO BOX 97
CROSS PLAINS WI 53528

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CROSS PLAINS	County	DANE	Co-muni Code	13-113
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	6,850,400
2. 2020 total equalized value	423,574,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.617%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.970%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.970%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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September 29, 2021

TERESA HUGHEY GROVES
VILLAGE OF DANE
PO BOX 168
DANE WI 53529-0168

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DANE	County	DANE	Co-muni Code	13-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	573,400
2. 2020 total equalized value	102,534,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.559%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.335%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.335%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

ELIZABETH MCCREDIE
VILLAGE OF DEERFIELD
PO BOX 66
DEERFIELD WI 53531-0066

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DEERFIELD	County	DANE	Co-muni Code	13-117
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,347,400
2. 2020 total equalized value	249,864,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.939%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.563%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.563%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

LU ANN LEGGETT
VILLAGE OF DEFOREST
120 S STEVENSON ST.
DEFOREST WI 53532

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DEFOREST	County	DANE	Co-muni Code	13-118
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	67,304,600
2. 2020 total equalized value	1,449,753,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.642%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.785%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

SARAH DANZ
VILLAGE OF MAPLE BLUFF
18 OXFORD PLACE
MADISON WI 53704-5955

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MAPLE BLUFF	County	DANE	Co-muni Code	13-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	7,616,700
2. 2020 total equalized value	498,956,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.527%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.916%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.916%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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September 29, 2021

LINDSEY JOHNSON
VILLAGE OF MARSHALL
130 S PARDEE ST, PO BOX 45
MARSH WI 53559-0045

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MARSHALL	County	DANE	Co-muni Code	13-152
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	5,680,000
2. 2020 total equalized value	252,278,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.251%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.351%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.351%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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September 29, 2021

ANGIE VOLKMAN
VILLAGE OF MAZOMANIE
PO BOX 26, 133 CRESCENT ST.
MAZOMANIE WI 53560-0026

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MAZOMANIE	County	DANE	Co-muni Code	13-153
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	12,316,900
2. 2020 total equalized value	172,681,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	7.133%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.280%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

CASSANDRA SUETTINGER
VILLAGE OF MCFARLAND
PO BOX 110
MC FARLAND WI 53558-0110

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MCFARLAND	County	DANE	Co-muni Code	13-154
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	32,980,000
2. 2020 total equalized value	1,127,280,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.926%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.756%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.756%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.8%

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September 29, 2021

ALYSSA GAFFNEY
VILLAGE OF MOUNT HOREB
138 E MAIN ST
MOUNT HOREB WI 53572

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MOUNT HOREB	County	DANE	Co-muni Code	13-157
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	10,439,100
2. 2020 total equalized value	838,224,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.245%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.747%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.747%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
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Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

CANDIE JONES
VILLAGE OF OREGON
117 SPRING ST
OREGON WI 53575-1494

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF OREGON	County	DANE	Co-muni Code	13-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	41,155,000
2. 2020 total equalized value	1,312,188,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.136%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.882%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.882%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.9%

Contact Information

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September 29, 2021

KARLA ENDRES
VILLAGE OF SHOREWOOD HILLS
810 SHOREWOOD BLVD
MADISON WI 53705-2115

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SHOREWOOD HILLS	County	DANE	Co-muni Code	13-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	4,336,900
2. 2020 total equalized value	649,033,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.668%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.401%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.401%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

CAITLIN STENE
VILLAGE OF WAUNAKEE
PO BOX 100
WAUNAKEE WI 53597-0100

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WAUNAKEE	County	DANE	Co-muni Code	13-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	68,945,400
2. 2020 total equalized value	2,150,021,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.207%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.924%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.924%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.9%

Contact Information

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September 29, 2021

TRACY OLDENBURG
CITY OF FITCHBURG
5520 LACY RD
FITCHBURG WI 53711-5318

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF FITCHBURG	County	DANE	Co-muni Code	13-225
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	198,428,900
2. 2020 total equalized value	3,706,378,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	5.354%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	3.212%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

MARIBETH WITZEL-BEHL
CITY OF MADISON
210 M L K JR BLVD RM 103
MADISON WI 53703-3345

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MADISON	County	DANE	Co-muni Code	13-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	508,251,200
2. 2020 total equalized value	33,036,794,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.538%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.923%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.923%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

LORIE BURNS
CITY OF MIDDLETON
7426 HUBBARD AVE
MIDDLETON WI 53562

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MIDDLETON	County	DANE	Co-muni Code	13-255
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	74,848,600
2. 2020 total equalized value	4,077,208,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.836%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.102%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.102%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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September 29, 2021

JOAN ANDRUSZ
CITY OF MONONA
5211 SCHLUTER RD
MONONA WI 53716-2598

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MONONA	County	DANE	Co-muni Code	13-258
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	4,815,400
2. 2020 total equalized value	1,451,017,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.332%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.199%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.199%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

September 29, 2021

CANDEE CHRISTEN
CITY OF STOUGHTON
207 SOUTH FORREST ST
STOUGHTON WI 53589-1724

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF STOUGHTON	County	DANE	Co-muni Code	13-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	16,718,900
2. 2020 total equalized value	1,268,041,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.318%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.791%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.791%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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lgs@wisconsin.gov

September 29, 2021

ELENA HILBY
CITY OF SUN PRAIRIE
300 E MAIN ST
SUN PRAIRIE WI 53590-2227

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SUN PRAIRIE	County	DANE	Co-muni Code	13-282
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	149,749,800
2. 2020 total equalized value	3,864,128,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.875%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.325%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

CONNIE KREITZMAN
VILLAGE OF CLYMAN
PO BOX 129
CLYMAN WI 53016-0129

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CLYMAN	County	DODGE	Co-muni Code	14-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,600
2. 2020 total equalized value	22,323,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.012%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.007%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.007%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

KIM HOPFINGER
VILLAGE OF HUSTISFORD
PO BOX 345
HUSTISFORD WI 53034-0345

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HUSTISFORD	County	DODGE	Co-muni Code	14-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	67,300
2. 2020 total equalized value	79,090,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.085%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.051%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.051%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

ARLETTE LINDERT
VILLAGE OF IRON RIDGE
P.O. BOX 247
IRON RIDGE WI 53035-0247

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF IRON RIDGE	County	DODGE	Co-muni Code	14-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	230,100
2. 2020 total equalized value	58,645,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.392%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.235%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.235%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

JENNA RHEIN
VILLAGE OF LOMIRA
425 WATER ST
LOMIRA WI 53048-9530

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LOMIRA	County	DODGE	Co-muni Code	14-146
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,939,100
2. 2020 total equalized value	186,049,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.042%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.625%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.625%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
PO Box 8971 #6-97
Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

SANDY POCIUS
VILLAGE OF LOWELL
PO BOX 397
LOWELL WI 53557-0397

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LOWELL	County	DODGE	Co-muni Code	14-147
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	45,100
2. 2020 total equalized value	14,874,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.303%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.182%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.182%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

JODI WADE
VILLAGE OF RANDOLPH
248 W STROUD ST
RANDOLPH WI 53956-1272

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF RANDOLPH	County	DODGE	Co-muni Code	14-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	-680,500
2. 2020 total equalized value	104,825,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.649%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.389%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

ZACHARY BLOOM
CITY OF BEAVER DAM
205 S LINCOLN AVE
BEAVER DAM WI 53916-2323

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BEAVER DAM	County	DODGE	Co-muni Code	14-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	7,941,800
2. 2020 total equalized value	1,305,728,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.608%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.365%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.365%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

JENNY QUIRK
CITY OF FOX LAKE
PO BOX 105
FOX LAKE WI 53933-0105

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF FOX LAKE	County	DODGE	Co-muni Code	14-226
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,691,800
2. 2020 total equalized value	99,083,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.707%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.024%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.024%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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September 29, 2021

KRISTEN JACOBSON
CITY OF HORICON
404 E LAKE ST
HORICON WI 53032-1245

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF HORICON	County	DODGE	Co-muni Code	14-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,435,900
2. 2020 total equalized value	278,097,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.876%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.526%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.526%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

SHAWN HART
CITY OF JUNEAU
PO BOX 163, 405 JEWEL ST
JUNEAU WI 53039-0163

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF JUNEAU	County	DODGE	Co-muni Code	14-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,019,400
2. 2020 total equalized value	122,239,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.652%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.991%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.991%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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September 29, 2021

SARA DECKER
CITY OF MAYVILLE
PO BOX 273
MAYVILLE WI 53050-0273

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MAYVILLE	County	DODGE	Co-muni Code	14-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,939,800
2. 2020 total equalized value	393,579,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.747%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.448%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.448%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

September 29, 2021

ANGELA HULL
CITY OF WAUPUN
201 E MAIN ST
WAUPUN WI 53963-2019

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUPUN	County	DODGE	Co-muni Code	14-292
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	8,595,400
2. 2020 total equalized value	511,112,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.682%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.009%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.009%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

HEIDI TEICH
VILLAGE OF SISTER BAY
PO BOX 769
SISTER BAY WI 54234-0769

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SISTER BAY	County	DOOR	Co-muni Code	15-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	19,802,600
2. 2020 total equalized value	476,281,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.158%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.495%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

STEPHANIE REINHARDT
CITY OF STURGEON BAY
421 MICHIGAN ST
STURGEON BAY WI 54235

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF STURGEON BAY	County	DOOR	Co-muni Code	15-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	15,367,100
2. 2020 total equalized value	995,436,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.544%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.926%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.926%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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September 29, 2021

KATHY BURGER
VILLAGE OF SOLON SPRINGS
PO BOX 273
SOLON SPRINGS WI 54873-0273

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SOLON SPRINGS	County	DOUGLAS	Co-muni Code	16-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	587,100
2. 2020 total equalized value	54,473,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.078%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.647%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.647%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

CAMILA RAMOS
CITY OF SUPERIOR
1316 N 14TH ST, RM 200
SUPERIOR WI 54880

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SUPERIOR	County	DOUGLAS	Co-muni Code	16-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	24,090,800
2. 2020 total equalized value	1,876,478,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.284%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.770%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.770%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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September 29, 2021

BECKY SEGEBRECHT
TOWN OF NEW HAVEN
PO BOX 111
PRAIRIE FARM WI 54762

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF NEW HAVEN	County	DUNN	Co-muni Code	17-018
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	222,300
2. 2020 total equalized value	48,077,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.462%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.277%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.277%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

KATIE MOLL
TOWN OF TIFFANY
N12045 COUNTY ROAD Q
DOWNING WI 54734

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF TIFFANY	County	DUNN	Co-muni Code	17-040
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	332,300
2. 2020 total equalized value	47,804,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.695%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.417%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.417%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

LYNN NIGGEMANN
VILLAGE OF COLFAX
PO BOX 417
COLFAX WI 54730-0417

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COLFAX	County	DUNN	Co-muni Code	17-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	375,000
2. 2020 total equalized value	57,684,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.650%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.390%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.390%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

PATRICIA HAHN
VILLAGE OF ELK MOUND
PO BOX 188
ELK MOUND WI 54739-0188

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ELK MOUND	County	DUNN	Co-muni Code	17-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	198,200
2. 2020 total equalized value	44,174,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.449%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.269%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.269%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

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September 29, 2021

ROBIN GOODELL
VILLAGE OF WHEELER
PO BOX 16
WHEELER WI 54772-0016

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WHEELER	County	DUNN	Co-muni Code	17-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	226,400
2. 2020 total equalized value	10,303,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.197%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.318%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.318%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.3%

Contact Information

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September 29, 2021

CALLY LAUERSDORF
CITY OF MENOMONIE
800 WILSON AVE, 3RD FL
MENOMONIE WI 54751-2734

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MENOMONIE	County	DUNN	Co-muni Code	17-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	23,197,000
2. 2020 total equalized value	1,247,279,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.860%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.116%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.116%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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September 29, 2021

BILLIE WAUGH
VILLAGE OF FAIRCHILD
331 OAK ST.
FAIRCHILD WI 54741

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FAIRCHILD	County	EAU CLAIRE	Co-muni Code	18-126
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2020	87,100
2. 2020 total equalized value	13,650,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.638%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.383%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.383%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

RENEE ROEMHILD
VILLAGE OF FALL CREEK
PO BOX 156
FALL CREEK WI 54742-0156

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FALL CREEK	County	EAU CLAIRE	Co-muni Code	18-127
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	670,300
2. 2020 total equalized value	93,455,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.717%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.430%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.430%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

CYNTHIA BAUER
CITY OF ALTOONA
1303 LYNN AVE
ALTOONA WI 54720-0008

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ALTOONA	County	EAU CLAIRE	Co-muni Code	18-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	41,906,300
2. 2020 total equalized value	806,015,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	5.199%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	3.119%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

CYNTHIA ANDEREGG
CITY OF AUGUSTA
PO BOX 475
AUGUSTA WI 54722-0475

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF AUGUSTA	County	EAU CLAIRE	Co-muni Code	18-202
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	280,900
2. 2020 total equalized value	98,916,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.284%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.170%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.170%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

CARRIE RIEPL
CITY OF EAU CLAIRE
PO BOX 5148
EAU CLAIRE WI 54702-5148

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF EAU CLAIRE	County	EAU CLAIRE	Co-muni Code	18-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	107,758,100
2. 2020 total equalized value	6,119,427,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.761%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.057%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.057%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

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September 29, 2021

CORINNE VANDE ZANDE
VILLAGE OF BRANDON
PO BOX 385
BRANDON WI 53919-0385

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BRANDON	County	FOND DU LAC	Co-muni Code	20-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	561,000
2. 2020 total equalized value	46,215,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.214%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.728%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.728%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

SHELBY SARAUER
VILLAGE OF CAMPBELLSPORT
PO BOX 709, 470 GRANDVIEW AVE
CAMPBELLSPORT WI 53010-0709

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAMPBELLSPORT	County	FOND DU LAC	Co-muni Code	20-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	615,700
2. 2020 total equalized value	124,795,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.493%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.296%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.296%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

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September 29, 2021

NICK LEONARD
VILLAGE OF NORTH FOND DU LAC
16 GARFIELD ST
NORTH FOND DU LAC WI 54937-1399

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NORTH FOND DU LAC	County	FOND DU LAC	Co-muni Code	20-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	5,671,700
2. 2020 total equalized value	224,419,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.527%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.516%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.516%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

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lgs@wisconsin.gov

September 29, 2021

MIRIAM THOMAS
VILLAGE OF OAKFIELD
130 N MAIN ST
OAKFIELD WI 53065-0098

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF OAKFIELD	County	FOND DU LAC	Co-muni Code	20-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	846,100
2. 2020 total equalized value	72,324,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.170%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.702%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.702%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

September 29, 2021

MARGARET HEFTER
CITY OF FOND DU LAC
PO BOX 150
FOND DU LAC WI 54936-0150

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF FOND DU LAC	County	FOND DU LAC	Co-muni Code	20-226
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	44,877,200
2. 2020 total equalized value	3,149,182,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.425%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.855%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.855%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

ANN SCHOMMER
CITY OF RIPON
100 JACKSON ST
RIPON WI 54971-1312

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RIPON	County	FOND DU LAC	Co-muni Code	20-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,491,800
2. 2020 total equalized value	507,867,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.491%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.295%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.295%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

CINDY BRADLEY
CITY OF CRANDON
PO BOX 335
CRANDON WI 54520-0335

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CRANDON	County	FOREST	Co-muni Code	21-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,458,500
2. 2020 total equalized value	103,183,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.414%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.848%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.848%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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September 29, 2021

JANE PATTERSON
TOWN OF BLOOMINGTON
10486 ASPEN ROAD
BLOOMINGTON WI 53804-9704

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF BLOOMINGTON	County	GRANT	Co-muni Code	22-004
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,460,000
2. 2020 total equalized value	40,081,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.643%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.186%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

SHELLY OSTERNDORFF
TOWN OF CLIFTON
1528 NEW CALIFORNIA RD
LIVINGSTON WI 53554-9718

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF CLIFTON	County	GRANT	Co-muni Code	22-012
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	368,000
2. 2020 total equalized value	40,528,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.908%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.545%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.545%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

LOIS NEMITZ
TOWN OF GLEN HAVEN
11037 CANAL ST
GLEN HAVEN WI 53810

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF GLEN HAVEN	County	GRANT	Co-muni Code	22-018
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	558,500
2. 2020 total equalized value	37,057,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.507%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.904%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.904%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

September 29, 2021

AMY UDELHOFEN
TOWN OF HARRISON
6138 STANTON RD
PLATTEVILLE WI 53818-9644

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF HARRISON	County	GRANT	Co-muni Code	22-020
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,391,600
2. 2020 total equalized value	52,279,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.662%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.597%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.597%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.6%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

ALLEN WESTER
TOWN OF HICKORY GROVE
15292 DRY HOLLOW RD
FENNIMORE WI 53809-9532

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF HICKORY GROVE	County	GRANT	Co-muni Code	22-024
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,093,800
2. 2020 total equalized value	39,773,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.750%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.650%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.650%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.7%

Contact Information

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September 29, 2021

BILL MCBETH
TOWN OF LIMA
1723 REXS RD
PLATTEVILLE WI 53818

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF LIMA	County	GRANT	Co-muni Code	22-030
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	747,000
2. 2020 total equalized value	59,628,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.253%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.752%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.752%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

ELAINE MUMM
TOWN OF LITTLE GRANT
9862 UNIVERSITY FARM RD
BLOOMINGTON WI 53804

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF LITTLE GRANT	County	GRANT	Co-muni Code	22-032
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	249,000
2. 2020 total equalized value	31,859,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.782%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.469%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.469%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

KELSEY STEFFENSMEIER
TOWN OF PATCH GROVE
10090 PATCH GROVE RD E
BLOOMINGTON WI 53804

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF PATCH GROVE	County	GRANT	Co-muni Code	22-048
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	238,300
2. 2020 total equalized value	30,094,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.792%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.475%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.475%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

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lgs@wisconsin.gov

September 29, 2021

TRACY FILLBACK
TOWN OF WINGVILLE
14166 COUNTY RD G
MONTFORT WI 53569

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF WINGVILLE	County	GRANT	Co-muni Code	22-062
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	427,700
2. 2020 total equalized value	37,990,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.126%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.676%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.676%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

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September 29, 2021

MARY CULLIGAN
VILLAGE OF BLOOMINGTON
453 CANAL ST, PO BOX 156
BLOOMINGTON WI 53804

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BLOOMINGTON	County	GRANT	Co-muni Code	22-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	283,600
2. 2020 total equalized value	33,935,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.836%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.502%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.502%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
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Madison WI 53708-8971
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lgs@wisconsin.gov

September 29, 2021

SHEILA SPERRY
VILLAGE OF BLUE RIVER
201 CLINTON ST
BLUE RIVER WI 53518-9248

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BLUE RIVER	County	GRANT	Co-muni Code	22-108
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	-7,100
2. 2020 total equalized value	16,562,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.043%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.026%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

HEIDI JUNK
VILLAGE OF CASSVILLE
PO BOX 171
CASSVILLE WI 53806

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CASSVILLE	County	GRANT	Co-muni Code	22-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	53,000
2. 2020 total equalized value	49,240,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.108%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.065%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.065%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

DONNA TIMMERMAN
VILLAGE OF DICKEYVILLE
500 EAST AVE, PO BOX 219
DICKEYVILLE WI 53808

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DICKEYVILLE	County	GRANT	Co-muni Code	22-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	330,000
2. 2020 total equalized value	68,369,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.483%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.290%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.290%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

CHRISTINA CHRISTIANSON
VILLAGE OF LIVINGSTON
PO BOX 90
LIVINGSTON WI 53554-0090

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LIVINGSTON	County	GRANT	Co-muni Code	22-147
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	309,400
2. 2020 total equalized value	35,107,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.881%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.529%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.529%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

SHELLY KAZDA
VILLAGE OF MONTFORT
PO BOX 157, 102 E PARK ST
MONTFORT WI 53569

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MONTFORT	County	GRANT	Co-muni Code	22-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	5,400
2. 2020 total equalized value	39,248,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.014%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.008%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.008%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

September 29, 2021

CINDA JOHNSON
VILLAGE OF MUSCODA
PO BOX 206, 206 N WISCONSIN AV
MUSCODA WI 53573-0206

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MUSCODA	County	GRANT	Co-muni Code	22-153
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	613,400
2. 2020 total equalized value	91,514,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.670%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.402%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.402%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

MISTY MOLZOF
CITY OF BOSCOBEL
1006 WISCONSIN AVE
BOSCOBEL WI 53805-1532

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BOSCOBEL	County	GRANT	Co-muni Code	22-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	596,600
2. 2020 total equalized value	141,422,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.422%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.253%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.253%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

JILL HILL
CITY OF CUBA CITY
108 N MAIN ST
CUBA CITY WI 53807-1538

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CUBA CITY	County	GRANT	Co-muni Code	22-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,433,800
2. 2020 total equalized value	140,025,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.738%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.043%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.043%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

DEBI HEISNER
CITY OF FENNIMORE
860 LINCOLN AVE
FENNIMORE WI 53809

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF FENNIMORE	County	GRANT	Co-muni Code	22-226
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,840,600
2. 2020 total equalized value	134,239,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.116%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.270%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.270%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.3%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

DAVID KURIHARA
CITY OF LANCASTER
206 S MADISON ST
LANCASTER WI 53813-1762

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LANCASTER	County	GRANT	Co-muni Code	22-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,128,000
2. 2020 total equalized value	272,351,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.414%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.248%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.248%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

CANDACE KLAAS
CITY OF PLATTEVILLE
PO BOX 780, 75 N BONSON ST
PLATTEVILLE WI 53818-2502

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PLATTEVILLE	County	GRANT	Co-muni Code	22-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,142,500
2. 2020 total equalized value	726,100,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.433%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.260%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.260%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

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September 29, 2021

LAURIE KEEPERS
VILLAGE OF ALBANY
206 NORTH WATER STREET
ALBANY WI 53502

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ALBANY	County	GREEN	Co-muni Code	23-101
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	195,900
2. 2020 total equalized value	58,174,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.337%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.202%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.202%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

LINDA KUHLMAN
VILLAGE OF BROOKLYN
PO BOX 189
BROOKLYN WI 53521-0189

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BROOKLYN	County	GREEN	Co-muni Code	23-109
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,334,100
2. 2020 total equalized value	120,206,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.110%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.666%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.666%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

MONTICELLO VILLAGE CLERK
VILLAGE OF MONTICELLO
PO BOX 147
MONTICELLO WI 53570-0147

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MONTICELLO	County	GREEN	Co-muni Code	23-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,239,500
2. 2020 total equalized value	89,019,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.516%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.510%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.510%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

Contact Information

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September 29, 2021

LYNNE ERB
VILLAGE OF NEW GLARUS
PO BOX 399
NEW GLARUS WI 53574-0399

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NEW GLARUS	County	GREEN	Co-muni Code	23-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,714,400
2. 2020 total equalized value	216,548,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.715%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.029%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.029%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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September 29, 2021

NIKOLAI WAHL
CITY OF BRODHEAD
PO BOX 168
BRODHEAD WI 53520-0168

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BRODHEAD	County	GREEN	Co-muni Code	23-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,597,500
2. 2020 total equalized value	197,407,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.809%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.485%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.485%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

BRITTNEY RINDY
CITY OF MONROE
1110 18TH AVE
MONROE WI 53556

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MONROE	County	GREEN	Co-muni Code	23-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	7,411,500
2. 2020 total equalized value	814,526,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.910%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.546%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.546%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

JODIE OLSON
CITY OF BERLIN
PO BOX 272
BERLIN WI 54923-0272

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BERLIN	County	GREEN LAKE	Co-muni Code	24-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,406,100
2. 2020 total equalized value	303,797,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.792%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.475%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.475%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

BARBARA DUGENSKÉ
CITY OF GREEN LAKE
PO BOX 216
GREEN LAKE WI 54941-0216

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GREEN LAKE	County	GREEN LAKE	Co-muni Code	24-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,412,400
2. 2020 total equalized value	258,072,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.935%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.561%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.561%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

ELIZABETH AMEND
CITY OF MARKESAN
PO BOX 352
MARKESAN WI 53946-0352

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MARKESAN	County	GREEN LAKE	Co-muni Code	24-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	144,500
2. 2020 total equalized value	74,824,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.193%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.116%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.116%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

September 29, 2021

MARY LOU NEUBAUER
CITY OF PRINCETON
531 S FULTON ST PO BOX 53
PRINCETON WI 54968

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PRINCETON	County	GREEN LAKE	Co-muni Code	24-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	171,600
2. 2020 total equalized value	56,612,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.303%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.182%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.182%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

TAMMY MCFALL
TOWN OF MIFFLIN
1000 LOWER MIFFLIN RD
REWEY WI 53580-9632

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF MIFFLIN	County	IOWA	Co-muni Code	25-016
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	988,700
2. 2020 total equalized value	48,630,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.033%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.220%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.220%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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September 29, 2021

MARY KOLB
TOWN OF MOSCOW
7476 COUNTY HWY DD
BLANCHARDVILLE WI 53516-9117

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF MOSCOW	County	IOWA	Co-muni Code	25-020
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,600,000
2. 2020 total equalized value	69,283,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.309%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.385%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.385%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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September 29, 2021

DANEAN NAEGER
VILLAGE OF ARENA
345 WEST ST
ARENA WI 53503-9613

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ARENA	County	IOWA	Co-muni Code	25-101
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	202,900
2. 2020 total equalized value	56,321,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.360%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.216%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.216%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

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September 29, 2021

SUSAN ZIEBARTH
VILLAGE OF AVOCA
401 WISCONSIN ST
AVOCA WI 53506-0188

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF AVOCA	County	IOWA	Co-muni Code	25-102
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	31,200
2. 2020 total equalized value	19,140,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.163%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.098%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.098%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

MICHELLE WALKER
VILLAGE OF BARNEVELD
403 E COUNTY RD ID
BARNEVELD WI 53507-9752

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BARNEVELD	County	IOWA	Co-muni Code	25-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,345,300
2. 2020 total equalized value	155,384,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.866%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.520%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.520%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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September 29, 2021

LISA RILEY
VILLAGE OF COBB
PO BOX 158, 501 BENSON ST.
COBB WI 53526-0158

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COBB	County	IOWA	Co-muni Code	25-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	953,600
2. 2020 total equalized value	27,920,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.415%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.049%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

HOLLY DEWITT
VILLAGE OF HOLLANDALE
200 5TH AVE, PO BOX 55
HOLLANDALE WI 53544

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HOLLANDALE	County	IOWA	Co-muni Code	25-137
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	63,200
2. 2020 total equalized value	15,406,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.410%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.246%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.246%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

COLLEEN INGWELL
VILLAGE OF REWEY
218 WEST ST, PO BOX 33
REWEY WI 53580-0033

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF REWEY	County	IOWA	Co-muni Code	25-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	7,500
2. 2020 total equalized value	9,722,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.077%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.046%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.046%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

HAILEY ROESSLER
VILLAGE OF RIDGEWAY
208 JARVIS ST, SUITE A
RIDGEWAY WI 53582

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF RIDGEWAY	County	IOWA	Co-muni Code	25-177
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,061,700
2. 2020 total equalized value	41,673,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.947%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.968%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

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September 29, 2021

LAUREE AULIK
CITY OF DODGEVILLE
100 E FOUNTAIN ST
DODGEVILLE WI 53533-1750

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF DODGEVILLE	County	IOWA	Co-muni Code	25-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	4,103,900
2. 2020 total equalized value	427,892,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.959%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.575%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.575%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

CANDICE COUGHLIN
CITY OF MINERAL POINT
137 HIGH ST SUITE 1
MINERAL POINT WI 53565-1387

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MINERAL POINT	County	IOWA	Co-muni Code	25-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,642,700
2. 2020 total equalized value	229,560,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.151%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.691%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.691%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

KATHRYN BRAUER
TOWN OF SAXON
PO BOX 37
SAXON WI 54559-0037

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF SAXON	County	IRON	Co-muni Code	26-018
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	148,100
2. 2020 total equalized value	28,852,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.513%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.308%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.308%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

STACEY WIERCINSKI
CITY OF HURLEY
405 5TH AVE N
HURLEY WI 54534-1178

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF HURLEY	County	IRON	Co-muni Code	26-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	-125,100
2. 2020 total equalized value	61,369,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.204%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.122%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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September 29, 2021

LORI GENISOT
CITY OF MONTREAL
54 WISCONSIN AVE
MONTREAL WI 54550-9704

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MONTREAL	County	IRON	Co-muni Code	26-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	-16,800
2. 2020 total equalized value	32,957,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.051%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.031%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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September 29, 2021

CLAUDIA FIELDS
VILLAGE OF ALMA CENTER
PO BOX 96
ALMA CENTER WI 54611-0096

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ALMA CENTER	County	JACKSON	Co-muni Code	27-101
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	54,000
2. 2020 total equalized value	18,924,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.285%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.171%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.171%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

LAURIE MUELLER
VILLAGE OF HIXTON
PO BOX 127
HIXTON WI 54635-0127

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HIXTON	County	JACKSON	Co-muni Code	27-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	533,100
2. 2020 total equalized value	29,238,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.823%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.094%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.094%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

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lgs@wisconsin.gov

September 29, 2021

BRAD CHOWN
CITY OF BLACK RIVER FALLS
101 S 2ND ST
BLACK RIVER FALLS WI 54615-1725

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BLACK RIVER FALLS	County	JACKSON	Co-muni Code	27-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	906,200
2. 2020 total equalized value	265,213,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.342%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.205%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.205%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

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September 29, 2021

SAM BELL
VILLAGE OF JOHNSON CREEK
PO BOX 238
JOHNSON CREEK WI 53038-0238

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF JOHNSON CREEK	County	JEFFERSON	Co-muni Code	28-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	12,912,800
2. 2020 total equalized value	406,917,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.173%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.904%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.904%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.9%

Contact Information

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September 29, 2021

LAURIE MUELLER
VILLAGE OF PALMYRA
100 TAFT ST, PO BOX 380
PALMYRA WI 53156-0380

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PALMYRA	County	JEFFERSON	Co-muni Code	28-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	297,400
2. 2020 total equalized value	137,510,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.216%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.130%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.130%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

HEATHER RUPNOW
VILLAGE OF SULLIVAN
PO BOX 6
SULLIVAN WI 53178-0006

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SULLIVAN	County	JEFFERSON	Co-muni Code	28-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	582,200
2. 2020 total equalized value	52,596,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.107%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.664%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.664%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

MICHELLE EBBERT
CITY OF FORT ATKINSON
101 N MAIN ST
FORT ATKINSON WI 53538-1861

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF FORT ATKINSON	County	JEFFERSON	Co-muni Code	28-226
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,637,000
2. 2020 total equalized value	1,041,791,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.349%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.209%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.209%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

SARAH COPSEY
CITY OF JEFFERSON
317 S MAIN STREET
JEFFERSON WI 53549

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF JEFFERSON	County	JEFFERSON	Co-muni Code	28-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	6,103,900
2. 2020 total equalized value	602,460,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.013%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.608%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.608%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

MISTY QUEST
CITY OF LAKE MILLS
200 D WATER STREET
LAKE MILLS WI 53551

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LAKE MILLS	County	JEFFERSON	Co-muni Code	28-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	19,603,000
2. 2020 total equalized value	639,518,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.065%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.839%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.839%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.8%

Contact Information

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September 29, 2021

MORTON HANSEN
CITY OF WATERLOO
136 N MONROE ST
WATERLOO WI 53594-1198

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WATERLOO	County	JEFFERSON	Co-muni Code	28-290
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,563,900
2. 2020 total equalized value	244,699,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.048%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.629%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.629%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

ELISSA FRIEDL
CITY OF WATERTOWN
PO BOX 477
WATERTOWN WI 53094-0477

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WATERTOWN	County	JEFFERSON	Co-muni Code	28-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	7,975,900
2. 2020 total equalized value	1,647,721,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.484%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.290%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.290%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

ANNA VOLK
TOWN OF SEVEN MILE CREEK
N770 LA VALLE RD
MAUSTON WI 53948

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF SEVEN MILE CREEK	County	JUNEAU	Co-muni Code	29-034
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	140,400
2. 2020 total equalized value	33,031,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.425%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.255%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.255%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

SARAH STARK
VILLAGE OF CAMP DOUGLAS
PO BOX 200, 304 CENTER ST
CAMP DOUGLAS WI 54618

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAMP DOUGLAS	County	JUNEAU	Co-muni Code	29-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	196,000
2. 2020 total equalized value	25,881,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.757%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.454%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.454%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

ROGER HERRIED
VILLAGE OF NECEDAH
PO BOX 371, 101 CENTER ST
NECEDAH WI 54646-0371

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NECEDAH	County	JUNEAU	Co-muni Code	29-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	219,700
2. 2020 total equalized value	45,873,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.479%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.287%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.287%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

ROBIN LAUBSCHER
VILLAGE OF UNION CENTER
PO BOX 96, 339 HIGH ST
UNION CENTER WI 53962-0096

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF UNION CENTER	County	JUNEAU	Co-muni Code	29-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	144,900
2. 2020 total equalized value	14,901,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.972%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.583%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.583%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

LEE KUCHER
VILLAGE OF WONEWOC
200 WEST STREET
WONEWOC WI 53968

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WONEWOC	County	JUNEAU	Co-muni Code	29-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	463,000
2. 2020 total equalized value	26,212,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.766%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.060%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.060%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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September 29, 2021

LYNN THORSON
CITY OF ELROY
1717 OMAHA STREET
ELROY WI 53929-1251

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ELROY	County	JUNEAU	Co-muni Code	29-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,031,500
2. 2020 total equalized value	64,664,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.595%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.957%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.957%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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September 29, 2021

RANDALL REEG
CITY OF MAUSTON
303 MANSION ST
MAUSTON WI 53948-1329

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MAUSTON	County	JUNEAU	Co-muni Code	29-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,237,500
2. 2020 total equalized value	235,803,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.949%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.569%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.569%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

September 29, 2021

LISA VINZ
CITY OF NEW LISBON
PO BOX 218
NEW LISBON WI 53950-0218

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEW LISBON	County	JUNEAU	Co-muni Code	29-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	369,500
2. 2020 total equalized value	87,006,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.425%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.255%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.255%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

MICHELLE SHRAMEK
VILLAGE OF PADDOCK LAKE
6969 236TH AVE
SALEM WI 53168-9624

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PADDOCK LAKE	County	KENOSHA	Co-muni Code	30-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	5,550,000
2. 2020 total equalized value	283,049,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.961%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.177%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.177%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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September 29, 2021

MARY COLE
VILLAGE OF SOMERS
PO BOX 197
SOMERS WI 53171

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SOMERS	County	KENOSHA	Co-muni Code	30-182
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	54,672,200
2. 2020 total equalized value	940,358,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	5.814%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	3.488%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

MATT KRAUTER
CITY OF KENOSHA
625 52ND ST, RM 105
KENOSHA WI 53140-3480

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF KENOSHA	County	KENOSHA	Co-muni Code	30-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	200,995,600
2. 2020 total equalized value	7,621,873,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.637%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.582%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.582%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.6%

Contact Information

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September 29, 2021

ERIN MUELLER
CITY OF ALGOMA
416 FREMONT ST
ALGOMA WI 54201-1353

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ALGOMA	County	KEWAUNEE	Co-muni Code	31-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,351,900
2. 2020 total equalized value	199,596,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.677%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.406%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.406%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

TERRI DECUR
CITY OF KEWAUNEE
401 FIFTH ST
KEWAUNEE WI 54216-1023

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF KEWAUNEE	County	KEWAUNEE	Co-muni Code	31-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,859,600
2. 2020 total equalized value	178,924,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.039%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.623%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.623%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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September 29, 2021

JERI WITTMERSHAUS
VILLAGE OF BANGOR
PO BOX 220
BANGOR WI 54614-0220

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BANGOR	County	LA CROSSE	Co-muni Code	32-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,349,500
2. 2020 total equalized value	93,581,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.511%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.507%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.507%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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September 29, 2021

ANGELA HORNBERG
VILLAGE OF HOLMEN
PO BOX 158
HOLMEN WI 54636-0158

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HOLMEN	County	LA CROSSE	Co-muni Code	32-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	61,539,200
2. 2020 total equalized value	839,592,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	7.330%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.398%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

NIKKI ELSEN
CITY OF LA CROSSE
400 LA CROSSE ST
LA CROSSE WI 54601-3396

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LA CROSSE	County	LA CROSSE	Co-muni Code	32-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	51,482,200
2. 2020 total equalized value	4,331,406,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.189%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.713%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.713%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

JOANN MARCON
CITY OF ONALASKA
415 MAIN ST
ONALASKA WI 54650-2953

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ONALASKA	County	LA CROSSE	Co-muni Code	32-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	30,762,200
2. 2020 total equalized value	2,169,131,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.418%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.851%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.851%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

PHILLIP CARROLL
TOWN OF GRATIOT
5885 STATE RD 78
GRATIOT WI 53541-9793

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF GRATIOT	County	LAFAYETTE	Co-muni Code	33-016
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	346,300
2. 2020 total equalized value	48,600,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.713%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.428%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.428%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

LISA CAYA
TOWN OF KENDALL
15548 COUNTY ROAD O
DARLINGTON WI 53530

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF KENDALL	County	LAFAYETTE	Co-muni Code	33-018
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	240,300
2. 2020 total equalized value	37,987,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.633%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.380%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.380%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

LORI DOUGLAS
TOWN OF LAMONT
14303 CENTER LAMONT RD
DARLINGTON WI 53530

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF LAMONT	County	LAFAYETTE	Co-muni Code	33-020
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	204,800
2. 2020 total equalized value	22,549,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.908%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.545%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.545%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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September 29, 2021

THERESA BURGESS
TOWN OF MONTICELLO
2150 THOMPSON LANE
SHULLSBURG WI 53586

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF MONTICELLO	County	LAFAYETTE	Co-muni Code	33-022
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	-15,200
2. 2020 total equalized value	13,638,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.111%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.067%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

DIANA KREBS
TOWN OF WAYNE
1311 COUNTY ROAD B
BROWNTOWN WI 53522

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF WAYNE	County	LAFAYETTE	Co-muni Code	33-030
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	362,800
2. 2020 total equalized value	39,549,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.917%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.550%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.550%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

BECKY UPMANN
TOWN OF WHITE OAK SPRINGS
20866 BLACKHAWK ROAD
SHULLSBURG WI 53586

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF WHITE OAK SPRINGS	County	LAFAYETTE	Co-muni Code	33-032
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	125,900
2. 2020 total equalized value	12,449,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.011%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.607%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.607%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

SANDRA FLANNERY
VILLAGE OF ARGYLE
401 EAST MILWAUKEE ST.
ARGYLE WI 53504

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ARGYLE	County	LAFAYETTE	Co-muni Code	33-101
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	201,600
2. 2020 total equalized value	41,487,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.486%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.292%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.292%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

AMY BARNES
VILLAGE OF BLANCHARDVILLE
PO BOX 9
BLANCHARDVILLE WI 53516-0009

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BLANCHARDVILLE	County	LAFAYETTE	Co-muni Code	33-108
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	852,000
2. 2020 total equalized value	45,308,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.880%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.128%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.128%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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September 29, 2021

TRAVIS SIGNER
VILLAGE OF GRATIOT
PO BOX 189, 5630 MAIN ST
GRATIOT WI 53541

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GRATIOT	County	LAFAYETTE	Co-muni Code	33-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	10,100
2. 2020 total equalized value	8,251,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.122%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.073%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.073%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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September 29, 2021

PHIL CARROLL
VILLAGE OF SOUTH WAYNE
PO BOX 305, 107 E CENTER ST
SOUTH WAYNE WI 53587-0305

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SOUTH WAYNE	County	LAFAYETTE	Co-muni Code	33-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	543,400
2. 2020 total equalized value	20,667,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.629%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.577%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.577%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.6%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

PHILIP RISSEEUW
CITY OF DARLINGTON
PO BOX 207
DARLINGTON WI 53530-0207

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF DARLINGTON	County	LAFAYETTE	Co-muni Code	33-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,557,300
2. 2020 total equalized value	139,659,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.115%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.669%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.669%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

MARSHA EINSWEILER
CITY OF SHULLSBURG
PO BOX 580
SHULLSBURG WI 53586-0580

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SHULLSBURG	County	LAFAYETTE	Co-muni Code	33-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	690,600
2. 2020 total equalized value	66,340,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.041%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.625%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.625%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

CAROL BLAWAT
VILLAGE OF WHITE LAKE
PO BOX 8615 SCHOOL ST
WHITE LAKE WI 54491-0008

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WHITE LAKE	County	LANGLADE	Co-muni Code	34-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	-91,300
2. 2020 total equalized value	20,370,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.448%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.269%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

KAYE MATUCHESKI
CITY OF ANTIGO
700 EDISON ST
ANTIGO WI 54409-1955

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ANTIGO	County	LANGLADE	Co-muni Code	34-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,515,200
2. 2020 total equalized value	407,058,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.372%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.223%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.223%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

WILLIAM HEIDEMAN
CITY OF MERRILL
1004 E FIRST ST
MERRILL WI 54452-2560

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MERRILL	County	LINCOLN	Co-muni Code	35-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,382,400
2. 2020 total equalized value	464,066,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.729%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.437%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.437%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

AMANDA BARTZ
CITY OF TOMAHAWK
PO BOX 469
TOMAHAWK WI 54487-0469

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF TOMAHAWK	County	LINCOLN	Co-muni Code	35-286
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,633,900
2. 2020 total equalized value	243,593,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.671%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.403%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.403%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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September 29, 2021

STACY GRUNWALD
VILLAGE OF CLEVELAND
PO BOX 87
CLEVELAND WI 53015-0087

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CLEVELAND	County	MANITOWOC	Co-muni Code	36-112
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,119,500
2. 2020 total equalized value	106,443,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.052%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.631%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.631%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

CAROL PAIDER
VILLAGE OF MISHICOT
PO BOX 385
MISHICOT WI 54228-0385

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MISHICOT	County	MANITOWOC	Co-muni Code	36-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	493,800
2. 2020 total equalized value	87,853,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.562%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.337%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.337%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

MARY JO KRAHN
VILLAGE OF REEDSVILLE
217 MENASHA ST
REEDSVILLE WI 54230-8597

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF REEDSVILLE	County	MANITOWOC	Co-muni Code	36-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,600
2. 2020 total equalized value	51,913,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.005%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.003%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.003%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

KAY MUELLER
VILLAGE OF SAINT NAZIANZ
PO BOX 302
ST NAZIANZ WI 54232-0302

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SAINT NAZIANZ	County	MANITOWOC	Co-muni Code	36-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	254,700
2. 2020 total equalized value	40,526,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.628%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.377%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.377%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

LORI BRUCKNER
VILLAGE OF VALDERS
PO BOX 459
VALDERS WI 54245-0459

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF VALDERS	County	MANITOWOC	Co-muni Code	36-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,090,800
2. 2020 total equalized value	59,186,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.843%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.106%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.106%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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September 29, 2021

MACKENZIE REED-KADOW
CITY OF MANITOWOC
900 QUAY ST
MANITOWOC WI 54220-4543

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MANITOWOC	County	MANITOWOC	Co-muni Code	36-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	17,547,500
2. 2020 total equalized value	2,131,596,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.823%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.494%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.494%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

JAMIE JACKSON
CITY OF TWO RIVERS
PO BOX 87
TWO RIVERS WI 54241-0087

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF TWO RIVERS	County	MANITOWOC	Co-muni Code	36-286
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	5,487,600
2. 2020 total equalized value	545,633,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.006%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.604%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.604%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

LISA CZECH
VILLAGE OF ATHENS
PO BOX 220
ATHENS WI 54411-0220

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ATHENS	County	MARATHON	Co-muni Code	37-102
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,645,400
2. 2020 total equalized value	64,228,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.119%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.471%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

JENNIFER LOPEZ
VILLAGE OF EDGAR
PO BOX 67
EDGAR WI 54426-0067

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF EDGAR	County	MARATHON	Co-muni Code	37-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,361,700
2. 2020 total equalized value	83,547,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.630%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.978%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.978%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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September 29, 2021

ANDREW KURTZ
VILLAGE OF MARATHON
PO BOX 487
MARATHON WI 54448-0487

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MARATHON	County	MARATHON	Co-muni Code	37-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,320,500
2. 2020 total equalized value	165,975,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.001%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.201%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.201%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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September 29, 2021

ELIZABETH FELKNER
VILLAGE OF ROTHSCHILD
211 GRAND AVE
ROTHSCHILD WI 54474

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ROTHSCHILD	County	MARATHON	Co-muni Code	37-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	4,132,000
2. 2020 total equalized value	528,470,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.782%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.469%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.469%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

PAUL HENSCH
VILLAGE OF SPENCER
PO BOX 360
SPENCER WI 54479-0360

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SPENCER	County	MARATHON	Co-muni Code	37-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	607,400
2. 2020 total equalized value	111,272,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.546%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.328%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.328%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

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September 29, 2021

JAMIE HEINDL
VILLAGE OF STRATFORD
213060 LEGION ST., P.O. BOX 12
STRATFORD WI 54484-0012

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF STRATFORD	County	MARATHON	Co-muni Code	37-182
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,974,700
2. 2020 total equalized value	117,655,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.528%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.517%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.517%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

SHERRY WEINKAUF
VILLAGE OF WESTON
5500 SCHOFIELD AVE
WESTON WI 54476

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WESTON	County	MARATHON	Co-muni Code	37-192
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	11,034,800
2. 2020 total equalized value	1,344,927,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.820%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.492%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.492%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

BRUCE JAMROZ
CITY OF MOSINEE
225 MAIN ST
MOSINEE WI 54555-1443

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MOSINEE	County	MARATHON	Co-muni Code	37-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	11,068,600
2. 2020 total equalized value	334,563,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.308%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.985%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.985%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

LISA QUINN
CITY OF SCHOFIELD
200 PARK ST
SCHOFIELD WI 54476-1164

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SCHOFIELD	County	MARATHON	Co-muni Code	37-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,932,700
2. 2020 total equalized value	263,679,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.112%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.667%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.667%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

LESLIE KREMER
CITY OF WAUSAU
407 GRANT ST
WAUSAU WI 54403

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUSAU	County	MARATHON	Co-muni Code	37-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	93,589,200
2. 2020 total equalized value	3,345,281,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.798%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.679%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.679%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.7%

Contact Information

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September 29, 2021

LORI GROSS
VILLAGE OF COLEMAN
202 E MAIN ST, PO BOX 52
COLEMAN WI 54112-0052

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COLEMAN	County	MARINETTE	Co-muni Code	38-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	554,600
2. 2020 total equalized value	47,331,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.172%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.703%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.703%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

MARILYN PADGETT
VILLAGE OF CRIVITZ
PO BOX 727
CRIVITZ WI 54114-0727

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CRIVITZ	County	MARINETTE	Co-muni Code	38-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,537,000
2. 2020 total equalized value	83,278,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.846%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.108%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.108%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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September 29, 2021

DIANE PATZ
VILLAGE OF POUND
2002 COUNTY Q
POUND WI 54161-0127

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF POUND	County	MARINETTE	Co-muni Code	38-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	102,700
2. 2020 total equalized value	14,921,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.688%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.413%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.413%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

SARA PULLEN
VILLAGE OF WAUSAUKEE
PO BOX 475
WAUSAUKEE WI 54177-0475

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WAUSAUKEE	County	MARINETTE	Co-muni Code	38-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	20,300
2. 2020 total equalized value	27,077,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.075%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.045%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.045%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

LANA BERO
CITY OF MARINETTE
1905 HALL AVE
MARINETTE WI 54143

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MARINETTE	County	MARINETTE	Co-muni Code	38-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	8,217,700
2. 2020 total equalized value	773,565,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.062%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.637%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.637%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

AUDREY FREDRICK
CITY OF NIAGARA
PO BOX 24
NIAGARA WI 54151-0024

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NIAGARA	County	MARINETTE	Co-muni Code	38-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	111,400
2. 2020 total equalized value	71,092,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.157%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.094%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.094%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

BRANDI WENDT
VILLAGE OF ENDEAVOR
PO BOX 228, 400 CHURCH ST.
ENDEAVOR WI 53930

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ENDEAVOR	County	MARQUETTE	Co-muni Code	39-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	74,800
2. 2020 total equalized value	20,328,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.368%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.221%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.221%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

BRITTANY SODA
VILLAGE OF NESHKORO
PO BOX 265
NESHKORO WI 54960-0265

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NESHKORO	County	MARQUETTE	Co-muni Code	39-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	11,300
2. 2020 total equalized value	22,961,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.049%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.029%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.029%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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September 29, 2021

SHANNON MCMULLIN
VILLAGE OF OXFORD
PO BOX 122
OXFORD WI 53952-0122

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF OXFORD	County	MARQUETTE	Co-muni Code	39-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	274,000
2. 2020 total equalized value	28,935,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.947%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.568%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.568%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

LINDA QUINN
VILLAGE OF WESTFIELD
PO BOX 250, 129 E 3RD ST.
WESTFIELD WI 53964-0265

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WESTFIELD	County	MARQUETTE	Co-muni Code	39-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	689,400
2. 2020 total equalized value	63,350,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.088%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.653%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.653%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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September 29, 2021

DAWN CALNIN
CITY OF MONTELLO
PO BOX 39
MONTELLO WI 53949-0039

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MONTELLO	County	MARQUETTE	Co-muni Code	39-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	227,800
2. 2020 total equalized value	90,570,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.252%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.151%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.151%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

LYNN GALYARDT
VILLAGE OF BAYSIDE
9075 N REGENT RD
BAYSIDE WI 53217-1802

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BAYSIDE	County	MILWAUKEE	Co-muni Code	40-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,957,600
2. 2020 total equalized value	664,940,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.445%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.267%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.267%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

MIRANDA ETZEL
VILLAGE OF BROWN DEER
4800 W GREEN BROOK DR
BROWN DEER WI 53223-2492

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BROWN DEER	County	MILWAUKEE	Co-muni Code	40-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	31,063,300
2. 2020 total equalized value	1,044,623,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.974%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.784%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.784%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.8%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

KELLY MEYER
VILLAGE OF FOX POINT
7200 N SANTA MONICA BLVD
FOX POINT WI 53217

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FOX POINT	County	MILWAUKEE	Co-muni Code	40-126
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	6,730,300
2. 2020 total equalized value	1,253,755,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.537%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.322%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.322%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

MELANIE VAN KAUWENBERG
VILLAGE OF GREENDALE
6500 NORTHWAY
GREENDALE WI 53129

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GREENDALE	County	MILWAUKEE	Co-muni Code	40-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,543,000
2. 2020 total equalized value	1,638,882,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.155%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.093%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.093%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

SANDY KULIK
VILLAGE OF HALES CORNERS
5635 S NEW BERLIN RD
HALES CORNERS WI 53130-1775

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HALES CORNERS	County	MILWAUKEE	Co-muni Code	40-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	301,000
2. 2020 total equalized value	748,496,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.040%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.024%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.024%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

TAMMY LABORDE
VILLAGE OF RIVER HILLS
7650 N PHEASANT LN
RIVER HILLS WI 53217-3012

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF RIVER HILLS	County	MILWAUKEE	Co-muni Code	40-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,578,900
2. 2020 total equalized value	487,792,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.324%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.194%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.194%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

SARAH BRUCKMAN
VILLAGE OF SHOREWOOD
3930 N MURRAY AVE
SHOREWOOD WI 53211-2303

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SHOREWOOD	County	MILWAUKEE	Co-muni Code	40-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,953,800
2. 2020 total equalized value	1,789,249,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.221%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.133%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.133%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

SUSAN SCHUPP
VILLAGE OF WEST MILWAUKEE
4755 W BELOIT ROAD
WEST MILWAUKEE WI 53214-3517

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WEST MILWAUKEE	County	MILWAUKEE	Co-muni Code	40-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	619,400
2. 2020 total equalized value	410,368,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.151%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.091%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.091%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

DENNIS BRODERICK
CITY OF CUDAHY
PO BOX 100510
CUDAHY WI 53110-0510

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CUDAHY	County	MILWAUKEE	Co-muni Code	40-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	962,000
2. 2020 total equalized value	1,332,631,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.072%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.043%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.043%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

MEGAN HUMITZ
CITY OF GLENDALE
5909 N MILWAUKEE RIVER PKWY
GLENDALE WI 53209

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GLENDALE	County	MILWAUKEE	Co-muni Code	40-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	6,525,700
2. 2020 total equalized value	2,075,388,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.314%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.188%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.188%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

JENNIFER GOERGEN
CITY OF GREENFIELD
7325 W FOREST HOME AVE RM 102
GREENFIELD WI 53220-3356

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GREENFIELD	County	MILWAUKEE	Co-muni Code	40-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	30,069,800
2. 2020 total equalized value	3,533,060,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.851%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.511%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.511%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

JAMES OWCZARSKI
CITY OF MILWAUKEE
200 E WELLS ST RM #205
MILWAUKEE WI 53202-3515

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MILWAUKEE	County	MILWAUKEE	Co-muni Code	40-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	222,786,500
2. 2020 total equalized value	31,475,102,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.708%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.425%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.425%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

September 29, 2021

CATHERINE ROESKE
CITY OF OAK CREEK
8040 S 6TH STREET
OAK CREEK WI 53154

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OAK CREEK	County	MILWAUKEE	Co-muni Code	40-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	112,700,600
2. 2020 total equalized value	4,215,753,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.673%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.604%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.604%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.6%

Contact Information

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September 29, 2021

ANNE UECKER
CITY OF SAINT FRANCIS
3400 EAST HOWARD AVENUE
SAINT FRANCIS WI 53235

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SAINT FRANCIS	County	MILWAUKEE	Co-muni Code	40-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	40,628,200
2. 2020 total equalized value	697,326,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	5.826%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	3.496%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

KAREN KASTENSON
CITY OF SOUTH MILWAUKEE
2424 15TH AVE
SO MILWAUKEE WI 53172-2410

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SOUTH MILWAUKEE	County	MILWAUKEE	Co-muni Code	40-282
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	4,218,800
2. 2020 total equalized value	1,350,642,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.312%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.187%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.187%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

STEVEN BRAATZ
CITY OF WAUWATOSA
7725 W NORTH AVE
WAUWATOSA WI 53213-1720

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUWATOSA	County	MILWAUKEE	Co-muni Code	40-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	79,466,800
2. 2020 total equalized value	6,863,838,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.158%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.695%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.695%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

REBECCA GRILL
CITY OF WEST ALLIS
7525 W GREENFIELD AVENUE
WEST ALLIS WI 53214

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WEST ALLIS	County	MILWAUKEE	Co-muni Code	40-292
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	36,297,400
2. 2020 total equalized value	4,324,118,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.839%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.503%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.503%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

JAMIE HYER
TOWN OF GLENDALE
PO BOX 244, 27337 MOCHA RD.
KENDALL WI 54638-0204

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF GLENDALE	County	MONROE	Co-muni Code	41-010
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	356,300
2. 2020 total equalized value	47,207,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.755%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.453%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.453%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

DEB MASHAK-HUNDT
TOWN OF JEFFERSON
29251 OKLEE RD
CASHTON WI 54619-7258

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF JEFFERSON	County	MONROE	Co-muni Code	41-016
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,226,600
2. 2020 total equalized value	52,315,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.256%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.554%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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September 29, 2021

TAMMY BEKKUM
VILLAGE OF CASHTON
811 MAIN ST
CASHTON WI 54619-0188

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CASHTON	County	MONROE	Co-muni Code	41-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,762,100
2. 2020 total equalized value	102,020,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.688%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.213%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

JESSICA PALAMARUK
VILLAGE OF KENDALL
PO BOX 216
KENDALL WI 54638-0216

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF KENDALL	County	MONROE	Co-muni Code	41-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	80,300
2. 2020 total equalized value	19,377,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.414%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.248%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.248%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

CAROLINE VIAN
VILLAGE OF NORWALK
PO BOX 230, 208 S. CHURCH ST.
NORWALK WI 54648-0230

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NORWALK	County	MONROE	Co-muni Code	41-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	257,800
2. 2020 total equalized value	17,141,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.504%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.902%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.902%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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September 29, 2021

KRIS OAKES
VILLAGE OF WARRENS
PO BOX 97, 301 MAIN ST.
WARRENS WI 54666-0097

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WARRENS	County	MONROE	Co-muni Code	41-185
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	362,400
2. 2020 total equalized value	62,460,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.580%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.348%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.348%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

LEIGHA BARTON
VILLAGE OF WILTON
400 EAST ST SUITE 103
WILTON WI 54670-7763

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WILTON	County	MONROE	Co-muni Code	41-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	58,600
2. 2020 total equalized value	34,098,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.172%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.103%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.103%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

JULIE HANSON
CITY OF SPARTA
201 W OAK ST
SPARTA WI 54656-2148

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SPARTA	County	MONROE	Co-muni Code	41-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	7,188,900
2. 2020 total equalized value	680,177,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.057%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.634%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.634%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

September 29, 2021

BECKI WEYER
CITY OF TOMAH
819 SUPERIOR AVE
TOMAH WI 54660-2046

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF TOMAH	County	MONROE	Co-muni Code	41-286
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,579,400
2. 2020 total equalized value	775,354,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.333%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.200%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.200%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

CHARLENE MEIER
VILLAGE OF LENA
117 E MAIN ST
LENA WI 54139-9486

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LENA	County	OCONTO	Co-muni Code	42-146
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	727,900
2. 2020 total equalized value	32,729,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.224%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.334%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.334%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.3%

Contact Information

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September 29, 2021

KIM GRUETZMACHER
VILLAGE OF SURING
PO BOX 31, 604 E MAIN STREET
SURING WI 54174-0031

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SURING	County	OCONTO	Co-muni Code	42-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	330,800
2. 2020 total equalized value	22,196,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.490%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.894%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.894%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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September 29, 2021

CHELSEA ANDERSON
CITY OF GILLETT
150 N MCKENZIE AVE
GILLETT WI 54124-9330

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GILLETT	County	OCONTO	Co-muni Code	42-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	200,000
2. 2020 total equalized value	60,268,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.332%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.199%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.199%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

SARA PERRIZO
CITY OF OCONTO
1210 MAIN ST
OCONTO WI 54153-1542

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OCONTO	County	OCONTO	Co-muni Code	42-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,526,700
2. 2020 total equalized value	228,667,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.105%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.663%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.663%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

VICKI ROBERTS
CITY OF OCONTO FALLS
500 N CHESTNUT AVE, PO BOX 70
OCONTO FALLS WI 54154-0070

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OCONTO FALLS	County	OCONTO	Co-muni Code	42-266
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,317,500
2. 2020 total equalized value	173,996,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.332%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.799%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.799%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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September 29, 2021

THERESA LASSIG
CITY OF RHINELANDER
135 S STEVENS ST
RHINELANDER WI 54501-3434

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RHINELANDER	County	ONEIDA	Co-muni Code	43-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,228,200
2. 2020 total equalized value	584,179,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.210%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.126%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.126%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

BARBARA SCHUH
VILLAGE OF BLACK CREEK
301 N MAPLE STREET
BLACK CREEK WI 54106-9791

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BLACK CREEK	County	OUTAGAMIE	Co-muni Code	44-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	550,500
2. 2020 total equalized value	76,126,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.723%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.434%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.434%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

JANE BOOTH
VILLAGE OF HORTONVILLE
PO BOX 99
HORTONVILLE WI 54944-0099

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HORTONVILLE	County	OUTAGAMIE	Co-muni Code	44-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	5,648,000
2. 2020 total equalized value	230,745,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.448%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.469%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.469%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

JENNIFER WEYENBERG
VILLAGE OF KIMBERLY
515 W KIMBERLY AVE
KIMBERLY WI 54136-1335

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF KIMBERLY	County	OUTAGAMIE	Co-muni Code	44-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	40,453,500
2. 2020 total equalized value	599,222,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	6.751%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.051%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

LAURIE DECKER
VILLAGE OF LITTLE CHUTE
108 W MAIN ST
LITTLE CHUTE WI 54140-1750

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LITTLE CHUTE	County	OUTAGAMIE	Co-muni Code	44-146
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	35,914,700
2. 2020 total equalized value	1,015,966,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.535%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.121%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

KRISTI KOVACS
VILLAGE OF NICHOLS
PO BOX 169
NICHOLS WI 54152-0169

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NICHOLS	County	OUTAGAMIE	Co-muni Code	44-155
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	7,900
2. 2020 total equalized value	9,414,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.084%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.050%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.050%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

LAURIE SWEENEY
VILLAGE OF SHIOCTON
PO BOX 96, N5605 STATE HWY 76
SHIOCTON WI 54170-0096

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SHIOCTON	County	OUTAGAMIE	Co-muni Code	44-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,000
2. 2020 total equalized value	43,773,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.002%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.001%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.001%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
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Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

KAMI LYNCH
CITY OF APPLETON
100 N APPLETON ST
APPLETON WI 54911-4799

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF APPLETON	County	OUTAGAMIE	Co-muni Code	44-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	77,471,000
2. 2020 total equalized value	6,200,311,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.249%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.749%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.749%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

SALLY KENNEY
CITY OF KAUKAUNA
PO BOX 890, 144 W SECOND ST.
KAUKAUNA WI 54130-0890

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF KAUKAUNA	County	OUTAGAMIE	Co-muni Code	44-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	31,047,600
2. 2020 total equalized value	1,208,319,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.569%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.541%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.541%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

Contact Information

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September 29, 2021

LORI THIEL
CITY OF SEYMOUR
328 N MAIN ST
SEYMOUR WI 54165

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SEYMOUR	County	OUTAGAMIE	Co-muni Code	44-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	309,600
2. 2020 total equalized value	235,324,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.132%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.079%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.079%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

JULIE LESAR
VILLAGE OF BELGIUM
104 PETER THEIN AVE
BELGIUM WI 53004

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BELGIUM	County	OZAUKEE	Co-muni Code	45-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,238,600
2. 2020 total equalized value	221,983,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.008%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.605%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.605%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

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September 29, 2021

KAITY OLSEN
VILLAGE OF GRAFTON
860 BADGER CIRCLE
GRAFTON WI 53024

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GRAFTON	County	OZAUKEE	Co-muni Code	45-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	35,635,600
2. 2020 total equalized value	1,542,468,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.310%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.386%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.386%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

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September 29, 2021

MARY BAUMANN
VILLAGE OF SAUKVILLE
639 E GREEN BAY AVE
SAUKVILLE WI 53080-2013

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SAUKVILLE	County	OZAUKEE	Co-muni Code	45-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2020	1,872,100
2. 2020 total equalized value	500,511,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.374%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.224%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.224%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

AMY LANGLOIS
VILLAGE OF THIENSVILLE
250 ELM ST
THIENSVILLE WI 53092-1602

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF THIENSVILLE	County	OZAUKEE	Co-muni Code	45-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,616,200
2. 2020 total equalized value	392,582,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.666%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.400%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.400%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

TRACIE SETTE
CITY OF CEDARBURG
W63N645 WASHINGTON AVE
CEDARBURG WI 53012-0049

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CEDARBURG	County	OZAUKEE	Co-muni Code	45-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	38,678,400
2. 2020 total equalized value	1,548,438,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.498%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.499%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.499%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

SUSAN WESTERBEKE
CITY OF PORT WASHINGTON
PO BOX 307
PORT WASHINGTON WI 53074-0307

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PORT WASHINGTON	County	OZAUKEE	Co-muni Code	45-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	36,266,200
2. 2020 total equalized value	1,174,525,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.088%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.853%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.853%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.9%

Contact Information

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September 29, 2021

ANGELA MORGAN
CITY OF DURAND
104 E MAIN STREET
DURAND WI 54736-0202

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF DURAND	County	PEPIN	Co-muni Code	46-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	354,000
2. 2020 total equalized value	105,692,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.335%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.201%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.201%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

RUTH KAY
TOWN OF SALEM
W1085 CARDINAL DR
SPRING VALLEY WI 54767

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF SALEM	County	PIERCE	Co-muni Code	47-026
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	365,200
2. 2020 total equalized value	55,204,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.662%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.397%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.397%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

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September 29, 2021

DONNA BORGSCHATZ
TOWN OF SPRING LAKE
BOX 178, N7717 COUNTY RD. B
SPRING VALLEY WI 54767-0178

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF SPRING LAKE	County	PIERCE	Co-muni Code	47-028
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	700,800
2. 2020 total equalized value	49,380,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.419%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.851%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.851%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

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September 29, 2021

NICOLE STEWART
VILLAGE OF ELLSWORTH
130 N CHESTNUT ST
ELLSWORTH WI 54011-4135

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ELLSWORTH	County	PIERCE	Co-muni Code	47-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,713,600
2. 2020 total equalized value	235,826,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.727%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.436%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.436%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

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September 29, 2021

SHIRLEY GILLES
VILLAGE OF MAIDEN ROCK
PO BOX 186
MAIDEN ROCK WI 54750-0186

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MAIDEN ROCK	County	PIERCE	Co-muni Code	47-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	-42,700
2. 2020 total equalized value	22,969,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.186%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.112%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971
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lgs@wisconsin.gov

September 29, 2021

LUANN EMERSON
VILLAGE OF SPRING VALLEY
PO BOX 276
SPRING VALLEY WI 54767-0276

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SPRING VALLEY	County	PIERCE	Co-muni Code	47-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,663,900
2. 2020 total equalized value	82,020,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.029%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.217%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.217%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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September 29, 2021

JAYNE BRAND
CITY OF PRESCOTT
800 BORNER ST
PRESCOTT WI 54021

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PRESCOTT	County	PIERCE	Co-muni Code	47-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,567,300
2. 2020 total equalized value	410,648,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.625%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.375%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.375%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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September 29, 2021

AMY WHITE
CITY OF RIVER FALLS
222 LEWIS ST STE 202
RIVER FALLS WI 54022

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RIVER FALLS	County	PIERCE	Co-muni Code	47-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	22,423,800
2. 2020 total equalized value	1,252,128,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.791%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.075%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.075%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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September 29, 2021

JANELLE JOHNSON
TOWN OF CLEAR LAKE
209 50TH AVE,
CLAYTON WI 54004

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF CLEAR LAKE	County	POLK	Co-muni Code	48-018
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	359,000
2. 2020 total equalized value	65,953,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.544%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.326%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.326%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

KAREN EDGELL
VILLAGE OF CENTURIA
PO BOX 280
CENTURIA WI 54824-0280

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CENTURIA	County	POLK	Co-muni Code	48-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	110,000
2. 2020 total equalized value	35,577,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.309%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.185%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.185%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

DAVID FALL
VILLAGE OF CLAYTON
PO BOX 63
CLAYTON WI 54004-0063

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CLAYTON	County	POLK	Co-muni Code	48-112
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	124,600
2. 2020 total equalized value	26,017,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.479%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.287%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.287%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

AL BANNINK
VILLAGE OF CLEAR LAKE
PO BOX 48, 350 4TH AVENUE
CLEAR LAKE WI 54005-0048

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CLEAR LAKE	County	POLK	Co-muni Code	48-113
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	88,300
2. 2020 total equalized value	76,463,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.115%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.069%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.069%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

September 29, 2021

JODI GILBERT
VILLAGE OF DRESSER
PO BOX 547
DRESSER WI 54009-0547

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DRESSER	County	POLK	Co-muni Code	48-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	647,500
2. 2020 total equalized value	68,065,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.951%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.571%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.571%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

JANICE SCHOTT
VILLAGE OF FREDERIC
110 OAK ST
FREDERIC WI 54837

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FREDERIC	County	POLK	Co-muni Code	48-126
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	56,700
2. 2020 total equalized value	62,761,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.090%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.054%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.054%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

LORI PARDUN
VILLAGE OF LUCK
PO BOX 315
LUCK WI 54853-0315

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LUCK	County	POLK	Co-muni Code	48-146
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	689,200
2. 2020 total equalized value	83,866,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.822%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.493%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.493%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

AMY ALBRECHT
VILLAGE OF MILLTOWN
P.O.BOX 485
MILLTOWN WI 54858-0485

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MILLTOWN	County	POLK	Co-muni Code	48-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	353,700
2. 2020 total equalized value	47,128,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.751%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.451%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.451%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

FRANCES DUNCANSON
VILLAGE OF OSCEOLA
PO BOX 217
OSCEOLA WI 54020

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF OSCEOLA	County	POLK	Co-muni Code	48-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	7,389,300
2. 2020 total equalized value	236,492,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.125%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.875%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.875%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.9%

Contact Information

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September 29, 2021

PATTY BJORKLUND
CITY OF AMERY
118 CENTER ST W
AMERY WI 54001-1151

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF AMERY	County	POLK	Co-muni Code	48-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,647,600
2. 2020 total equalized value	235,954,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.546%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.928%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.928%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

September 29, 2021

BONITA LEGGITT
CITY OF SAINT CROIX FALLS
710 STATE RD 35 S
ST CROIX FALLS WI 54024-8324

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SAINT CROIX FALLS	County	POLK	Co-muni Code	48-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,572,800
2. 2020 total equalized value	251,340,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.421%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.853%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.853%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

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September 29, 2021

JODI PATOKA
VILLAGE OF AMHERST
PO BOX 36
AMHERST WI 54406-0036

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF AMHERST	County	PORTAGE	Co-muni Code	49-102
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,352,300
2. 2020 total equalized value	76,167,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.401%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.641%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

KAREN SWANSON
VILLAGE OF PLOVER
PO BOX 37
PLOVER WI 54467-0037

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PLOVER	County	PORTAGE	Co-muni Code	49-173
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	32,848,800
2. 2020 total equalized value	1,291,134,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.544%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.526%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.526%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

Contact Information

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September 29, 2021

THERESA HARTVIG
VILLAGE OF ROSHOLT
PO BOX 245, 101 S. MAIN ST.
ROSHOLT WI 54473-0245

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ROSHOLT	County	PORTAGE	Co-muni Code	49-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	100,000
2. 2020 total equalized value	23,960,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.417%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.250%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.250%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

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September 29, 2021

KARI YENTER
CITY OF STEVENS POINT
1515 STRONGS AVE
STEVENS POINT WI 54481

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF STEVENS POINT	County	PORTAGE	Co-muni Code	49-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	61,939,500
2. 2020 total equalized value	2,201,302,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.814%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.688%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.688%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.7%

Contact Information

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September 29, 2021

MICHELLE SMITH
CITY OF PARK FALLS
PO BOX 146, 400 4TH AVE. SOUTH
PARK FALLS WI 54552

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PARK FALLS	County	PRICE	Co-muni Code	50-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2020	520,000
2. 2020 total equalized value	116,583,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.446%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.268%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.268%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

SHELBY PROCHNOW
CITY OF PHILLIPS
174 S EYDER AVE
PHILLIPS WI 54555-1337

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PHILLIPS	County	PRICE	Co-muni Code	50-272
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,549,300
2. 2020 total equalized value	96,392,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.607%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.964%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.964%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

JOSLYN HOFFERT
VILLAGE OF CALEDONIA
5043 CHESTER LN
RACINE WI 53402-2414

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CALEDONIA	County	RACINE	Co-muni Code	51-104
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	10,954,100
2. 2020 total equalized value	2,534,013,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.432%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.259%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.259%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

CHRISTOPHE JENKINS
VILLAGE OF ELMWOOD PARK
3131 TAYLOR AVENUE, UNIT 1
RACINE WI 53403-4503

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ELMWOOD PARK	County	RACINE	Co-muni Code	51-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	32,000
2. 2020 total equalized value	44,220,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.072%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.043%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.043%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

STEPHANIE KOHLHAGEN
VILLAGE OF MOUNT PLEASANT
8811 CAMPUS DRIVE
MT PLEASANT WI 53406-7014

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MOUNT PLEASANT	County	RACINE	Co-muni Code	51-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	338,374,500
2. 2020 total equalized value	3,748,555,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	9.027%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	5.416%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

DORI PANTHOFER
VILLAGE OF NORTH BAY
3615 HENNEPIN PL
RACINE WI 53402-3613

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NORTH BAY	County	RACINE	Co-muni Code	51-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	109,600
2. 2020 total equalized value	42,162,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.260%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.156%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.156%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

CHERYL ZAMECNIK
VILLAGE OF STURTEVANT
2801 89TH ST
STURTEVANT WI 53177

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF STURTEVANT	County	RACINE	Co-muni Code	51-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	28,538,500
2. 2020 total equalized value	664,908,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.292%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.575%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

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September 29, 2021

REBECCA WALLENDAL
VILLAGE OF UNION GROVE
925 15TH AVE
UNION GROVE WI 53182-1427

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF UNION GROVE	County	RACINE	Co-muni Code	51-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	11,261,500
2. 2020 total equalized value	393,397,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.863%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.718%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.718%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.7%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

September 29, 2021

DIAHNN HALBACH
CITY OF BURLINGTON
300 N PINE ST
BURLINGTON WI 53105-1460

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BURLINGTON	County	RACINE	Co-muni Code	51-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	13,935,800
2. 2020 total equalized value	1,054,579,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.321%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.793%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.793%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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September 29, 2021

TARA COOLIDGE
CITY OF RACINE
730 WASHINGTON AVE #103
RACINE WI 53403-1146

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RACINE	County	RACINE	Co-muni Code	51-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	22,781,800
2. 2020 total equalized value	3,977,875,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.573%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.344%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.344%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

ROBIN LANDSINGER
VILLAGE OF CAZENOVIA
PO BOX 151, 303 STATE HWY 58
CAZENOVIA WI 53924-0151

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAZENOVIA	County	RICHLAND	Co-muni Code	52-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	0
2. 2020 total equalized value	16,573,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.000%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.000%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

AARON JOYCE
CITY OF RICHLAND CENTER
450 S MAIN ST
RICHLAND CENTER WI 53581-2545

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RICHLAND CENTER	County	RICHLAND	Co-muni Code	52-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	525,400
2. 2020 total equalized value	321,772,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.163%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.098%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.098%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

KARRY DEVAULT
TOWN OF BELOIT
2445 S AFTON RD
BELOIT WI 53511

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF BELOIT	County	ROCK	Co-muni Code	53-004
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	6,887,700
2. 2020 total equalized value	557,040,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.236%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.742%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.742%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

MARY CARLSON
TOWN OF CLINTON
9346 E STATE RD 67
CLINTON WI 53525-8423

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF CLINTON	County	ROCK	Co-muni Code	53-010
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,863,000
2. 2020 total equalized value	81,899,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.275%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.365%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.365%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

JENNIFER CIEPLEY
VILLAGE OF CLINTON
301 CROSS STREE, PO BOX 129
CLINTON WI 53525

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CLINTON	County	ROCK	Co-muni Code	53-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	926,000
2. 2020 total equalized value	139,775,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.662%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.397%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.397%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

SHAWNA MARCH
VILLAGE OF FOOTVILLE
PO BOX 445, 261 N GILBERT ST.
FOOTVILLE WI 53537-0445

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FOOTVILLE	County	ROCK	Co-muni Code	53-126
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	671,700
2. 2020 total equalized value	47,907,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.402%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.841%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.841%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

SHERRI WAEGE
VILLAGE OF ORFORDVILLE
PO BOX 409, 303 EAST BELOIT ST
ORFORDVILLE WI 53576-0409

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ORFORDVILLE	County	ROCK	Co-muni Code	53-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	729,000
2. 2020 total equalized value	86,312,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.845%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.507%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.507%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

LORENA STOTTLER
CITY OF БЕЛОIT
100 STATE STREET
BELOIT WI 53511

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF БЕЛОIT	County	ROCK	Co-muni Code	53-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	168,608,700
2. 2020 total equalized value	1,944,861,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	8.669%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	5.201%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

CINDY HEGGLUND
CITY OF EDGERTON
12 ALBION ST
EDGERTON WI 53534-1866

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF EDGERTON	County	ROCK	Co-muni Code	53-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,330,700
2. 2020 total equalized value	456,512,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.730%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.438%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.438%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

DARNISHA HALEY
CITY OF EVANSVILLE
31 S MADISON ST, PO BOX 529
EVANSVILLE WI 53536

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF EVANSVILLE	County	ROCK	Co-muni Code	53-222
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	17,158,300
2. 2020 total equalized value	476,251,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.603%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.162%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

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September 29, 2021

LORENA RAE STOTTLER
CITY OF JANESVILLE
PO BOX 5005
JANESVILLE WI 53547-5005

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF JANESVILLE	County	ROCK	Co-muni Code	53-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	93,852,400
2. 2020 total equalized value	5,591,259,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.679%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.007%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.007%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

September 29, 2021

JENNY SALVO
CITY OF MILTON
710 S JANESVILLE STREET
MILTON WI 53563-1579

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MILTON	County	ROCK	Co-muni Code	53-257
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,757,800
2. 2020 total equalized value	455,017,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.826%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.496%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.496%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

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September 29, 2021

LYNNE LUND
VILLAGE OF GLEN FLORA
P.O. BOX 221
GLEN FLORA WI 54526-0221

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GLEN FLORA	County	RUSK	Co-muni Code	54-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	147,000
2. 2020 total equalized value	5,410,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.717%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.630%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.630%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.6%

Contact Information

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September 29, 2021

KELLY SPORTS
VILLAGE OF TONY
PO BOX 74
TONY WI 54563-9685

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF TONY	County	RUSK	Co-muni Code	54-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	33,200
2. 2020 total equalized value	4,357,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.762%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.457%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.457%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

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September 29, 2021

KRIS SNYDER
VILLAGE OF WEYERHAEUSER
P.O. BOX 168
WEYERHAEUSER WI 54191

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WEYERHAEUSER	County	RUSK	Co-muni Code	54-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,900
2. 2020 total equalized value	27,713,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.007%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.004%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.004%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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September 29, 2021

SHARI KAVANAGH
CITY OF LADYSMITH
PO BOX 431
LADYSMITH WI 54848-0431

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LADYSMITH	County	RUSK	Co-muni Code	54-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	407,300
2. 2020 total equalized value	166,504,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.245%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.147%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.147%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

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September 29, 2021

LORI OBERMUELLER
TOWN OF GLENWOOD
2973 297TH ST
GLENWOOD CITY WI 54013-4148

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF GLENWOOD	County	ST CROIX	Co-muni Code	55-016
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2020	519,500
2. 2020 total equalized value	65,805,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.789%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.473%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.473%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

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September 29, 2021

TRACY CARLSON
VILLAGE OF BALDWIN
PO BOX 97
BALDWIN WI 54002-0097

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BALDWIN	County	ST CROIX	Co-muni Code	55-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	5,538,300
2. 2020 total equalized value	357,625,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.549%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.929%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.929%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

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September 29, 2021

SANDI HAZER
VILLAGE OF HAMMOND
PO BOX 337
HAMMOND WI 54015-0337

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HAMMOND	County	ST CROIX	Co-muni Code	55-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	229,400
2. 2020 total equalized value	146,325,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.157%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.094%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.094%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

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September 29, 2021

MEGAN DULL
VILLAGE OF ROBERTS
107 E MAPLE ST
ROBERTS WI 54023-9703

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ROBERTS	County	ST CROIX	Co-muni Code	55-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	8,233,400
2. 2020 total equalized value	175,867,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.682%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.809%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

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September 29, 2021

FELICIA GERMAIN
VILLAGE OF SOMERSET
PO BOX 356
SOMERSET WI 54025-0356

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SOMERSET	County	ST CROIX	Co-muni Code	55-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	12,918,800
2. 2020 total equalized value	266,792,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.842%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.905%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

AMANDA ENGESETER
VILLAGE OF STAR PRAIRIE
PO BOX 13
STAR PRAIRIE WI 54026-0013

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF STAR PRAIRIE	County	ST CROIX	Co-muni Code	55-182
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	99,700
2. 2020 total equalized value	46,899,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.213%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.128%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.128%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

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September 29, 2021

JULIE WATHKE
VILLAGE OF WOODVILLE
102 S MAIN ST., PO BOX 205
WOODVILLE WI 54028-0205

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WOODVILLE	County	ST CROIX	Co-muni Code	55-192
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	4,914,700
2. 2020 total equalized value	104,063,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.723%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.834%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

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September 29, 2021

SHARI ROSENOW
CITY OF GLENWOOD CITY
113 WEST OAK ST. PO BOX 368
GLENWOOD CITY WI 54013-0368

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GLENWOOD CITY	County	ST CROIX	Co-muni Code	55-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2020	701,700
2. 2020 total equalized value	73,235,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.958%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.575%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.575%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

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September 29, 2021

MICHELLE SCANLAN
CITY OF NEW RICHMOND
156 EAST FIRST ST
NEW RICHMOND WI 54017-1802

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEW RICHMOND	County	ST CROIX	Co-muni Code	55-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	23,173,000
2. 2020 total equalized value	978,286,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.369%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.421%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.421%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
PO Box 8971 #6-97
Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

JENNIFER ROLOFF
TOWN OF FREEDOM
PO BOX 176
ROCK SPRINGS WI 53961-0176

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF FREEDOM	County	SAUK	Co-muni Code	56-016
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,174,100
2. 2020 total equalized value	61,616,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.906%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.144%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.144%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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September 29, 2021

JENNIFER FERGUSON
VILLAGE OF IRONTON
600 STATE ST
LA VALLE WI 53941-9063

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF IRONTON	County	SAUK	Co-muni Code	56-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	183,300
2. 2020 total equalized value	8,391,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.184%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.310%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.310%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.3%

Contact Information

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September 29, 2021

COLETTE RADTKE
VILLAGE OF LA VALLE
PO BOX 13, 101 WEST MAIN ST
LA VALLE WI 53941-0013

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LA VALLE	County	SAUK	Co-muni Code	56-147
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	36,100
2. 2020 total equalized value	16,590,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.218%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.131%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.131%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

DONNA HAHN
VILLAGE OF LOGANVILLE
PO BOX 128
LOGANVILLE WI 53943

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LOGANVILLE	County	SAUK	Co-muni Code	56-149
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	18,600
2. 2020 total equalized value	16,129,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.115%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.069%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.069%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

NICKI BREUNIG
VILLAGE OF NORTH FREEDOM
PO BOX 300, 105 N MAPLE ST.
NORTH FREEDOM WI 53951-0300

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NORTH FREEDOM	County	SAUK	Co-muni Code	56-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	523,300
2. 2020 total equalized value	27,009,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.937%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.162%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.162%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

SHEILA CARVER
VILLAGE OF PLAIN
510 MAIN STREET
PLAIN WI 53577-9200

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PLAIN	County	SAUK	Co-muni Code	56-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	315,800
2. 2020 total equalized value	70,625,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.447%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.268%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.268%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

NIKI CONWAY
VILLAGE OF PRAIRIE DU SAC
335 GALENA ST
PRAIRIE DU SAC WI 53578-1008

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PRAIRIE DU SAC	County	SAUK	Co-muni Code	56-172
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	5,510,800
2. 2020 total equalized value	471,055,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.170%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.702%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.702%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

JENNIFER ROLOFF
VILLAGE OF ROCK SPRINGS
PO BOX 26
ROCK SPRINGS WI 53961-0026

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ROCK SPRINGS	County	SAUK	Co-muni Code	56-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	440,400
2. 2020 total equalized value	23,309,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.889%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.133%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.133%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

HEIDI KOCH
VILLAGE OF SAUK CITY
726 WATER ST
SAUK CITY WI 53583-1597

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SAUK CITY	County	SAUK	Co-muni Code	56-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,941,700
2. 2020 total equalized value	392,765,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.494%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.296%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.296%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

September 29, 2021

WENDY CRARY
VILLAGE OF SPRING GREEN
PO BOX 158
SPRING GREEN WI 53588-0158

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

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Municipality	VILLAGE OF SPRING GREEN	County	SAUK	Co-muni Code	56-182
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	713,300
2. 2020 total equalized value	190,386,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.375%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.225%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.225%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

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September 29, 2021

OWEN MERGEN
VILLAGE OF WEST BARABOO
500 CEDAR ST
BARABOO WI 53913-1181

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WEST BARABOO	County	SAUK	Co-muni Code	56-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	300,000
2. 2020 total equalized value	122,595,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.245%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.147%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.147%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

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lgs@wisconsin.gov

September 29, 2021

BRENDA ZEMAN
CITY OF BARABOO
101 SOUTH BLVD
BARABOO WI 53913-2941

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BARABOO	County	SAUK	Co-muni Code	56-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	6,322,300
2. 2020 total equalized value	933,993,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.677%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.406%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.406%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

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September 29, 2021

JACOB CROSETTO
CITY OF REEDSBURG
134 S LOCUST ST
REEDSBURG WI 53959

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF REEDSBURG	County	SAUK	Co-muni Code	56-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than** 3.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	-5,066,200
2. 2020 total equalized value	711,174,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.712%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.427%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

CLERK/TREASURER
VILLAGE OF COUDERAY
PO BOX 41
COUDERAY WI 54828-0041

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COUDERAY	County	SAWYER	Co-muni Code	57-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	13,500
2. 2020 total equalized value	3,725,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.362%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.217%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.217%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

LISA POPPE
CITY OF HAYWARD
PO BOX 969
HAYWARD WI 54843-0969

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF HAYWARD	County	SAWYER	Co-muni Code	57-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,139,400
2. 2020 total equalized value	230,791,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.927%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.556%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.556%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

MICHELLE MAROSZEK
VILLAGE OF BONDUEL
117 WEST GREEN BAY ST.
BONDUEL WI 54107

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BONDUEL	County	SHAWANO	Co-muni Code	58-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	598,300
2. 2020 total equalized value	84,002,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.712%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.427%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.427%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

ANGIE COPAS
VILLAGE OF MATTOON
PO BOX 225, 310 SLATE AVE.
MATTOON WI 54450

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MATTOON	County	SHAWANO	Co-muni Code	58-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	116,400
2. 2020 total equalized value	11,537,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.009%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.605%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.605%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

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September 29, 2021

TRISHA HOFFMAN
VILLAGE OF TIGERTON
PO BOX 147
TIGERTON WI 54486-0147

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF TIGERTON	County	SHAWANO	Co-muni Code	58-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	165,800
2. 2020 total equalized value	22,617,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.733%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.440%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.440%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

TRACI MATSCHE
VILLAGE OF WITTENBERG
PO BOX 331, 208 WEST VINAL ST
WITTENBERG WI 54499-0331

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WITTENBERG	County	SHAWANO	Co-muni Code	58-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2020	584,300
2. 2020 total equalized value	60,342,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.968%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.581%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.581%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

LESLEY NEMETZ
CITY OF SHAWANO
127 SOUTH SAWYER ST
SHAWANO WI 54166

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SHAWANO	County	SHAWANO	Co-muni Code	58-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	19,432,000
2. 2020 total equalized value	569,250,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.414%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.048%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

KELLY RATHKE
VILLAGE OF ADELL
508 SEIFERT ST
ADELL WI 53001-1185

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ADELL	County	SHEBOYGAN	Co-muni Code	59-101
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	101,200
2. 2020 total equalized value	39,391,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.257%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.154%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.154%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

JULIE BREY
VILLAGE OF CEDAR GROVE
22 WILLOW AVENUE
CEDAR GROVE WI 53013

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CEDAR GROVE	County	SHEBOYGAN	Co-muni Code	59-112
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,606,500
2. 2020 total equalized value	160,245,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.003%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.602%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.602%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

MICHELE BERTRAM
VILLAGE OF GLENBEULAH
PO BOX 128
GLENBEULAH WI 53023-0128

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GLENBEULAH	County	SHEBOYGAN	Co-muni Code	59-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	543,900
2. 2020 total equalized value	35,500,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.532%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.919%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.919%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

LAURIE LINDOW
VILLAGE OF KOHLER
319 HIGHLAND DR
KOHLER WI 53044-1513

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF KOHLER	County	SHEBOYGAN	Co-muni Code	59-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	9,582,900
2. 2020 total equalized value	483,363,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.983%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.190%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.190%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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September 29, 2021

JILL LUDENS
VILLAGE OF OOSTBURG
PO BOX 700227
OOSTBURG WI 53070-0227

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF OOSTBURG	County	SHEBOYGAN	Co-muni Code	59-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	6,170,300
2. 2020 total equalized value	266,050,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.319%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.391%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.391%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

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September 29, 2021

JO ANN LESSER
VILLAGE OF RANDOM LAKE
PO BOX 344
RANDOM LAKE WI 53075

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF RANDOM LAKE	County	SHEBOYGAN	Co-muni Code	59-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	760,900
2. 2020 total equalized value	162,703,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.468%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.281%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.281%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

September 29, 2021

LISA GILLETTE
VILLAGE OF WALDO
810 WEST SECOND ST
WALDO WI 53093

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WALDO	County	SHEBOYGAN	Co-muni Code	59-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	814,400
2. 2020 total equalized value	35,425,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.299%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.379%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.379%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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September 29, 2021

ANNA VOIGT
CITY OF PLYMOUTH
128 SMITH ST, PO BOX 107
PLYMOUTH WI 53073

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PLYMOUTH	County	SHEBOYGAN	Co-muni Code	59-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	8,268,300
2. 2020 total equalized value	863,133,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.958%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.575%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.575%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

MEREDITH DEBRUIN
CITY OF SHEBOYGAN
828 CENTER AVE
SHEBOYGAN WI 53081-4442

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SHEBOYGAN	County	SHEBOYGAN	Co-muni Code	59-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	95,921,200
2. 2020 total equalized value	3,298,516,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.908%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.745%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.745%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.7%

Contact Information

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September 29, 2021

ALYSSA WALFORD
CITY OF SHEBOYGAN FALLS
PO BOX 186, 375 BUFFALO ST.
SHEBOYGAN FALLS WI 53085-0186

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SHEBOYGAN FALLS	County	SHEBOYGAN	Co-muni Code	59-282
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	30,001,100
2. 2020 total equalized value	698,600,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.294%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.576%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

CANDICE GRUNSETH
VILLAGE OF GILMAN
PO BOX 157
GILMAN WI 54433-0157

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GILMAN	County	TAYLOR	Co-muni Code	60-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	14,700
2. 2020 total equalized value	18,770,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.078%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.047%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.047%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

KRISTIN LUECK
VILLAGE OF RIB LAKE
PO BOX 205, 655 PEARL ST.
RIB LAKE WI 54470-0205

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF RIB LAKE	County	TAYLOR	Co-muni Code	60-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	0
2. 2020 total equalized value	37,937,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.000%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.000%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

ASHLEY LEMKE
CITY OF MEDFORD
639 S 2ND ST
MEDFORD WI 54451-2058

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MEDFORD	County	TAYLOR	Co-muni Code	60-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,205,400
2. 2020 total equalized value	326,677,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.981%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.589%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.589%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

MICHELLE LOKEN
VILLAGE OF STRUM
PO BOX 25
STRUM WI 54770-0025

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF STRUM	County	TREMPEALEAU	Co-muni Code	61-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	599,800
2. 2020 total equalized value	62,023,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.967%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.580%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.580%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

KATHY PETERSON
VILLAGE OF TREMPPEALEAU
PO BOX 247
TREMPEALEAU WI 54661

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF TREMPPEALEAU	County	TREMPEALEAU	Co-muni Code	61-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,303,900
2. 2020 total equalized value	146,061,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.262%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.357%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.357%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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September 29, 2021

ANGELA BERG
CITY OF ARCADIA
945 SOUTH DETTLOFF DR.
ARCADIA WI 54612-1329

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ARCADIA	County	TREMPEALEAU	Co-muni Code	61-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,704,500
2. 2020 total equalized value	198,437,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.859%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.515%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.515%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

SUSAN FREDERIXON
CITY OF BLAIR
PO BOX 147
BLAIR WI 54616-0147

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BLAIR	County	TREMPEALEAU	Co-muni Code	61-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	175,600
2. 2020 total equalized value	118,339,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.148%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.089%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.089%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

JENNIFER HESS
CITY OF GALESVILLE
PO BOX 327
GALESVILLE WI 54630-0327

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GALESVILLE	County	TREMPEALEAU	Co-muni Code	61-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,282,200
2. 2020 total equalized value	109,585,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.995%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.797%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.797%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.8%

Contact Information

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September 29, 2021

LENICE PRONSCHINSKE
CITY OF INDEPENDENCE
PO BOX 189
INDEPENDENCE WI 54747-0189

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF INDEPENDENCE	County	TREMPEALEAU	Co-muni Code	61-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	238,100
2. 2020 total equalized value	95,190,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.250%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.150%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.150%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

September 29, 2021

BLYANN JOHNSON
CITY OF OSSEO
PO BOX 308
OSSEO WI 54758-0308

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OSSEO	County	TREMPEALEAU	Co-muni Code	61-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,977,200
2. 2020 total equalized value	149,308,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.324%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.794%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.794%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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September 29, 2021

KAREN WITTE
CITY OF WHITEHALL
PO BOX 155
WHITEHALL WI 54773-0155

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WHITEHALL	County	TREMPEALEAU	Co-muni Code	61-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	118,000
2. 2020 total equalized value	109,721,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.108%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.065%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.065%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

JACKIE OLSON
TOWN OF CHRISTIANA
E8452 COUNTY RD P
WESTBY WI 54667-8107

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF CHRISTIANA	County	VERNON	Co-muni Code	62-004
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,651,600
2. 2020 total equalized value	81,352,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.030%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.218%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.218%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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September 29, 2021

HEIDI OBERT
TOWN OF FOREST
E15784 STATE HIGHWAY 33
HILLSBORO WI 54634

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF FOREST	County	VERNON	Co-muni Code	62-010
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	478,800
2. 2020 total equalized value	39,554,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.210%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.726%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.726%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

KAY YANSKE
TOWN OF STERLING
E5498 YANSKE AVE
VIROQUA WI 54665-7768

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF STERLING	County	VERNON	Co-muni Code	62-032
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	100,000
2. 2020 total equalized value	53,101,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.188%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.113%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.113%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

OLE YTTRI
TOWN OF WEBSTER
E10978 STATE HWY 82
LA FARGE WI 54639

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF WEBSTER	County	VERNON	Co-muni Code	62-038
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,403,900
2. 2020 total equalized value	64,347,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.182%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.309%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.309%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.3%

Contact Information

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September 29, 2021

KIMBERLY WALKER
VILLAGE OF LA FARGE
PO BOX 37, 105 W MAIN ST.
LA FARGE WI 54639-0037

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LA FARGE	County	VERNON	Co-muni Code	62-146
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	203,900
2. 2020 total equalized value	39,031,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.522%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.313%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.313%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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September 29, 2021

TERESA TAYLOR
VILLAGE OF ONTARIO
PO BOX 66
ONTARIO WI 54651-0066

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ONTARIO	County	VERNON	Co-muni Code	62-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,312,100
2. 2020 total equalized value	18,584,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	7.060%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.236%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

JAMIE DEAVER
VILLAGE OF READSTOWN
PO BOX 247, 116 NORTH 4TH ST
READSTOWN WI 54652-0247

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF READSTOWN	County	VERNON	Co-muni Code	62-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	-16,900
2. 2020 total equalized value	16,606,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.102%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.061%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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September 29, 2021

SHEILA SCHRAUFNAGEL
CITY OF HILLSBORO
PO BOX 447, 123 MECHANIC ST.
HILLSBORO WI 54634

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF HILLSBORO	County	VERNON	Co-muni Code	62-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,993,700
2. 2020 total equalized value	77,333,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.578%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.547%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.547%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

LORI POLHAMUS
CITY OF VIROQUA
202 N MAIN ST
VIROQUA WI 54665-1476

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF VIROQUA	County	VERNON	Co-muni Code	62-286
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,023,200
2. 2020 total equalized value	313,190,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.646%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.388%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.388%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

BECKY BOLTE
CITY OF EAGLE RIVER
525 E MAPLE ST, PO BOX 1269
EAGLE RIVER WI 54521

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF EAGLE RIVER	County	VILAS	Co-muni Code	63-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	163,900
2. 2020 total equalized value	198,355,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.083%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.050%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.050%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

LORI DOMINO
TOWN OF BLOOMFIELD
PO BOX 704
PELL LAKE WI 53157-0704

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF BLOOMFIELD	County	WALWORTH	Co-muni Code	64-002
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,368,300
2. 2020 total equalized value	127,703,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.071%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.643%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.643%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
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Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

KELLYE DIEM
TOWN OF SHARON
N1097 BOLLINGER RD
SHARON WI 53585

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF SHARON	County	WALWORTH	Co-muni Code	64-022
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,100,300
2. 2020 total equalized value	92,037,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.195%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.717%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.717%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

LINDSEY PETERSON
VILLAGE OF DARIEN
PO BOX 97, 24 N WISCONSIN ST
DARIEN WI 53114-0097

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DARIEN	County	WALWORTH	Co-muni Code	64-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	5,399,000
2. 2020 total equalized value	128,954,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.187%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.512%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

LORRI ALEXANDER
VILLAGE OF EAST TROY
2015 ENERGY DRIVE
EAST TROY WI 53120

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF EAST TROY	County	WALWORTH	Co-muni Code	64-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,850,600
2. 2020 total equalized value	415,729,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.445%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.267%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.267%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

CLAUDIA JUREWICZ
VILLAGE OF GENOA CITY
755 FELLOWS RD, PO BOX 428
GENOA CITY WI 53128-0428

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GENOA CITY	County	WALWORTH	Co-muni Code	64-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,462,500
2. 2020 total equalized value	222,704,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.106%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.664%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.664%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

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September 29, 2021

SUSAN STEELE
VILLAGE OF SHARON
PO BOX 379
SHARON WI 53585-0379

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

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Municipality	VILLAGE OF SHARON	County	WALWORTH	Co-muni Code	64-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2020	336,400
2. 2020 total equalized value	80,504,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.418%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.251%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.251%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

LISA RODGERS
VILLAGE OF WALWORTH
PO BOX 400, 227 N MAIN ST
227 N MAIN ST
WALWORTH WI 53184-0400

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

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Municipality	VILLAGE OF WALWORTH	County	WALWORTH	Co-muni Code	64-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,044,800
2. 2020 total equalized value	249,646,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.819%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.491%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.491%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

ANDREA WHITE
CITY OF DELAVAN
PO BOX 465 123 S. SECOND ST.
DELAVAN WI 53115-0465

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF DELAVAN	County	WALWORTH	Co-muni Code	64-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	6,195,900
2. 2020 total equalized value	720,720,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.860%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.516%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.516%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

LACEY REYNOLDS
CITY OF ELKHORN
311 SYMOUR CT., PO BOX 920
ELKHORN WI 53121-0920

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ELKHORN	County	WALWORTH	Co-muni Code	64-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	12,043,100
2. 2020 total equalized value	890,316,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.353%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.812%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.812%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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September 29, 2021

LANA KROPF
CITY OF LAKE GENEVA
626 GENEVA ST
LAKE GENEVA WI 53147

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LAKE GENEVA	County	WALWORTH	Co-muni Code	64-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	30,081,400
2. 2020 total equalized value	1,511,702,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.990%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.194%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.194%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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September 29, 2021

MICHELE SMITH
CITY OF WHITEWATER
PO BOX 178
WHITEWATER WI 53190-0178

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WHITEWATER	County	WALWORTH	Co-muni Code	64-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,818,700
2. 2020 total equalized value	740,802,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.515%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.309%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.309%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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September 29, 2021

ASHLEY BEFFA
VILLAGE OF BIRCHWOOD
PO BOX 6
BIRCHWOOD WI 54817

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BIRCHWOOD	County	WASHBURN	Co-muni Code	65-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	66,800
2. 2020 total equalized value	35,598,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.188%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.113%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.113%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

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September 29, 2021

JANEL LEE
VILLAGE OF MINONG
123 5TH AVE W
MINONG WI 54859-4400

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MINONG	County	WASHBURN	Co-muni Code	65-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	318,700
2. 2020 total equalized value	43,920,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.726%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.436%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.436%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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September 29, 2021

PATI PARKER
CITY OF SPOONER
515 N SUMMIT STREET
SPOONER WI 54801

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SPOONER	County	WASHBURN	Co-muni Code	65-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	712,500
2. 2020 total equalized value	168,969,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.422%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.253%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.253%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

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September 29, 2021

ANDREW EICHE
CITY OF SHELL LAKE
PO BOX 520
SHELL LAKE WI 54871-0520

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SHELL LAKE	County	WASHBURN	Co-muni Code	65-282
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,789,800
2. 2020 total equalized value	224,800,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.686%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.012%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.012%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

JILLINE DOBRATZ
VILLAGE OF JACKSON
PO BOX 637
JACKSON WI 53037-0637

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF JACKSON	County	WASHINGTON	Co-muni Code	66-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	13,918,100
2. 2020 total equalized value	785,455,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.772%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.063%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.063%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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September 29, 2021

TAMMY BUTZ
VILLAGE OF KEWASKUM
PO BOX 38
KEWASKUM WI 53040-0038

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF KEWASKUM	County	WASHINGTON	Co-muni Code	66-142
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	7,184,300
2. 2020 total equalized value	362,629,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.981%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.189%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.189%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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September 29, 2021

DEANNA ALEXANDER
VILLAGE OF NEWBURG
PO BOX 50
NEWBURG WI 53060-0050

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NEWBURG	County	WASHINGTON	Co-muni Code	66-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	834,600
2. 2020 total equalized value	89,795,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.929%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.557%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.557%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

LORI HETZEL
CITY OF HARTFORD
109 N MAIN ST
HARTFORD WI 53027-1521

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF HARTFORD	County	WASHINGTON	Co-muni Code	66-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	38,457,400
2. 2020 total equalized value	1,494,573,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.573%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.544%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.544%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.5%

Contact Information

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September 29, 2021

STEPHANIE JUSTMANN
CITY OF WEST BEND
1115 S MAIN ST
WEST BEND WI 53095

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WEST BEND	County	WASHINGTON	Co-muni Code	66-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2020	26,330,300
2. 2020 total equalized value	3,200,372,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.823%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.494%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.494%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

ALAINA FORD
VILLAGE OF BIG BEND
W230 S9185 NEVINS ST
BIG BEND WI 53103

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BIG BEND	County	WAUKESHA	Co-muni Code	67-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,825,300
2. 2020 total equalized value	198,679,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.919%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.551%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.551%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

KAYLA THORPE
VILLAGE OF BUTLER
12621 W HAMPTON AVE
BUTLER WI 53007-1791

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BUTLER	County	WAUKESHA	Co-muni Code	67-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,142,900
2. 2020 total equalized value	254,259,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.450%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.270%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.270%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

PENNY NISSEN
VILLAGE OF DOUSMAN
118 S MAIN ST
DOUSMAN WI 53118-9557

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DOUSMAN	County	WAUKESHA	Co-muni Code	67-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,257,300
2. 2020 total equalized value	229,825,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.982%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.589%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.589%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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September 29, 2021

MICHELLE LUEDTKE
VILLAGE OF ELM GROVE
13600 JUNEAU BLVD
ELM GROVE WI 53122-1654

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ELM GROVE	County	WAUKESHA	Co-muni Code	67-122
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	25,526,500
2. 2020 total equalized value	1,278,185,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.997%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.198%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.198%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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September 29, 2021

DIANA DYKSTRA
VILLAGE OF MUKWONAGO
440 RIVER CREST CT
MUKWONAGO WI 53149

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MUKWONAGO	County	WAUKESHA	Co-muni Code	67-153
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	23,196,100
2. 2020 total equalized value	992,994,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.336%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.402%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.402%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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September 29, 2021

SAM LIEBERT
VILLAGE OF SUSSEX
N64W23760 MAIN STREET
SUSSEX WI 53089

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SUSSEX	County	WAUKESHA	Co-muni Code	67-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	40,911,900
2. 2020 total equalized value	1,533,703,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.668%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.601%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.601%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.6%

Contact Information

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September 29, 2021

KELLY MICHAELS
CITY OF BROOKFIELD
2000 N CALHOUN RD
BROOKFIELD WI 53005-5095

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BROOKFIELD	County	WAUKESHA	Co-muni Code	67-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	158,025,400
2. 2020 total equalized value	7,713,940,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.049%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.229%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.229%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

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September 29, 2021

GINA KOZLIK
CITY OF WAUKESHA
201 DELAFIELD ST
WAUKESHA WI 53188-3646

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUKESHA	County	WAUKESHA	Co-muni Code	67-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	57,718,800
2. 2020 total equalized value	7,117,690,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.811%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.487%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.487%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
PO Box 8971 #6-97
Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

BETTY AANSTAD
VILLAGE OF IOLA
PO BOX 336, 180 SOUTH MAIN ST.
IOLA WI 54945-0336

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF IOLA	County	WAUPACA	Co-muni Code	68-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,099,500
2. 2020 total equalized value	63,237,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.739%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.043%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.043%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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September 29, 2021

PEGGY JOHNSON
CITY OF CLINTONVILLE
50 10TH ST
CLINTONVILLE WI 54929-1513

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CLINTONVILLE	County	WAUPACA	Co-muni Code	68-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	550,000
2. 2020 total equalized value	244,611,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.225%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.135%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.135%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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September 29, 2021

LOGAN HASS
CITY OF MANAWA
PO BOX 248
MANAWA WI 54949-0248

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MANAWA	County	WAUPACA	Co-muni Code	68-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	216,700
2. 2020 total equalized value	84,084,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.258%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.155%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.155%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

September 29, 2021

MARY ROGERS
CITY OF MARION
PO BOX 127
MARION WI 54950-0127

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MARION	County	WAUPACA	Co-muni Code	68-252
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	152,800
2. 2020 total equalized value	65,444,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.233%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.140%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.140%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

NICOLE LEMKE
CITY OF NEW LONDON
215 N SHAWANO ST
NEW LONDON WI 54961-1147

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEW LONDON	County	WAUPACA	Co-muni Code	68-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,480,800
2. 2020 total equalized value	416,750,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.835%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.501%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.501%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

September 29, 2021

SANDY STIEBS
CITY OF WAUPACA
111 S MAIN ST
WAUPACA WI 54981-1521

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUPACA	County	WAUPACA	Co-muni Code	68-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	9,154,300
2. 2020 total equalized value	466,714,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.961%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.177%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.177%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

BECKY LOEHRKE
CITY OF WEYAUWEGA
P.O. BOX 578
WEYAUWEGA WI 54983

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WEYAUWEGA	County	WAUPACA	Co-muni Code	68-292
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,243,300
2. 2020 total equalized value	105,262,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.181%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.709%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.709%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971
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lgs@wisconsin.gov

September 29, 2021

BRENDA WALKER
VILLAGE OF COLOMA
155 NORTH FRONT ST. PO BOX 353
COLOMA WI 54930

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COLOMA	County	WAUSHARA	Co-muni Code	69-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,043,000
2. 2020 total equalized value	28,805,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.621%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.173%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

KELLEY KEMNETZ
VILLAGE OF HANCOCK
PO BOX 154, 420 N. JEFFERSON
HANCOCK WI 54943

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HANCOCK	County	WAUSHARA	Co-muni Code	69-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	206,800
2. 2020 total equalized value	18,716,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.105%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.663%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.663%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

BRENDA BLACK
VILLAGE OF PLAINFIELD
PO BOX 352
PLAINFIELD WI 54966-0352

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PLAINFIELD	County	WAUSHARA	Co-muni Code	69-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	96,500
2. 2020 total equalized value	37,133,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.260%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.156%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.156%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

CHRISTY GROSKREUTZ
VILLAGE OF REDGRANITE
161 DEARBORN ST, PO BOX 500
REDGRANITE WI 54970

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF REDGRANITE	County	WAUSHARA	Co-muni Code	69-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	203,600
2. 2020 total equalized value	51,586,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.395%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.237%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.237%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

September 29, 2021

LINDSEY INDA
VILLAGE OF WILD ROSE
PO BOX 292
WILD ROSE WI 54984

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WILD ROSE	County	WAUSHARA	Co-muni Code	69-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	33,900
2. 2020 total equalized value	37,401,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.091%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.055%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.055%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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September 29, 2021

TOMMY BOHLER
CITY OF WAUTOMA
PO BOX 428
WAUTOMA WI 54982-0428

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUTOMA	County	WAUSHARA	Co-muni Code	69-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,806,800
2. 2020 total equalized value	113,206,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.596%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.958%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.958%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

September 29, 2021

DARLA FINK
VILLAGE OF FOX CROSSING
2000 MUNICIPAL DR
NEENAH WI 54956-5663

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FOX CROSSING	County	WINNEBAGO	Co-muni Code	70-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	21,843,900
2. 2020 total equalized value	1,951,559,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.119%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.671%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.671%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

JACQUIN STELZNER
VILLAGE OF WINNECONNE
PO BOX 488
WINNECONNE WI 54986-0488

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WINNECONNE	County	WINNEBAGO	Co-muni Code	70-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	2,904,700
2. 2020 total equalized value	242,049,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.200%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.720%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.720%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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September 29, 2021

HALEY KRAUTKRAMER
CITY OF MENASHA
100 MAIN STREET STE 200
MENASHA WI 54952

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MENASHA	County	WINNEBAGO	Co-muni Code	70-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	7,875,100
2. 2020 total equalized value	1,233,535,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.638%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.383%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.383%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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lgs@wisconsin.gov

September 29, 2021

CHARLOTTE NAGEL
CITY OF NEENAH
PO BOX 426, 211 WALNUT ST.
NEENAH WI 54957-0426

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEENAH	County	WINNEBAGO	Co-muni Code	70-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	22,071,200
2. 2020 total equalized value	2,440,145,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.905%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.543%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.543%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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September 29, 2021

BARBARA VAN CLAKE
CITY OF OMRO
205 S WEBSTER AVENUE
OMRO WI 54963

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OMRO	County	WINNEBAGO	Co-muni Code	70-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	3,640,500
2. 2020 total equalized value	208,516,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.746%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.048%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.048%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

PAMELA UBRIG
CITY OF OSHKOSH
PO BOX 1130
OSHKOSH WI 54903-1130

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OSHKOSH	County	WINNEBAGO	Co-muni Code	70-266
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	66,087,100
2. 2020 total equalized value	4,460,244,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.482%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.889%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.889%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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September 29, 2021

ANNE ARNDT
VILLAGE OF BIRON
451 KAHOUN RD
WIS RAPIDS WI 54494-8252

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BIRON	County	WOOD	Co-muni Code	71-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	8,547,400
2. 2020 total equalized value	110,229,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	7.754%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.652%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

DIANE TREMMEL
VILLAGE OF PORT EDWARDS
PO BOX 10
PORT EDWARDS WI 54469-0010

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PORT EDWARDS	County	WOOD	Co-muni Code	71-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	933,400
2. 2020 total equalized value	109,098,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.856%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.514%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.514%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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September 29, 2021

DEB HALL
CITY OF MARSHFIELD
207 W. 6TH STREET
MARSHFIELD WI 54449-0727

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MARSHFIELD	County	WOOD	Co-muni Code	71-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 5.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	62,385,800
2. 2020 total equalized value	1,760,309,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.544%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.126%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	5.0%

Contact Information

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September 29, 2021

JOSEPH RUSCH
CITY OF NEKOOSA
951 MARKET ST
NEKOOSA WI 54457-1025

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEKOOSA	County	WOOD	Co-muni Code	71-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	461,100
2. 2020 total equalized value	116,293,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.396%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.238%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.238%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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September 29, 2021

TAMI HAHN
CITY OF PITTSVILLE
PO BOX 100
PITTSVILLE WI 54466-0100

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PITTSVILLE	County	WOOD	Co-muni Code	71-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	1,572,900
2. 2020 total equalized value	66,428,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.368%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.421%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.421%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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September 29, 2021

JENNIFER GOSSICK
CITY OF WISCONSIN RAPIDS
444 W GRAND AVE
WISCONSIN RAPIDS WI 54495-2780

Notice of 2022 Budget Limit – 2023 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2023 Expenditure Restraint Program (ERP) payment. These factors assume your 2021 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WISCONSIN RAPIDS	County	WOOD	Co-muni Code	71-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2021 to 2022 must be **less than 4.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2020	31,849,500
2. 2020 total equalized value	1,130,337,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.818%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.691%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.691%
8. Consumer price index (<i>increase from September 1, 2020 to August 31, 2021</i>)	3%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2023 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.7%

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