



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
PO Box 8971 #6-97
Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

AMY REUTEMAN
TOWN OF ROME
1156 ALPINE DR
NEKOOSA WI 54457-8616

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF ROME	County	ADAMS	Co-muni Code	01-030
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	16,918,900
2. 2017 total equalized value	631,750,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.678%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.607%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.607%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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October 30, 2018

KATHLEEN PIERCE
VILLAGE OF FRIENDSHIP
PO BOX 206
FRIENDSHIP WI 53934-0206

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FRIENDSHIP	County	ADAMS	Co-muni Code	01-126
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	148,200
2. 2017 total equalized value	26,835,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.552%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.331%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.331%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

JANET WINTERS
CITY OF ADAMS
PO BOX 1009
ADAMS WI 53910-1009

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

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Municipality	CITY OF ADAMS	County	ADAMS	Co-muni Code	01-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	203,300
2. 2017 total equalized value	80,410,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.253%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.152%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.152%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

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October 30, 2018

MICAELA MONTAGNE
TOWN OF LA POINTE
PO BOX 270
LA POINTE WI 54850-0270

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF LA POINTE	County	ASHLAND	Co-muni Code	02-014
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2017	1,541,400
2. 2017 total equalized value	273,064,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.564%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.338%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.338%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

PATRICIA CEBERY
TOWN OF PEEKSVILLE
79242 SINKHOLE ROAD
GLIDDEN WI 54527-9762

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

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The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF PEEKSVILLE	County	ASHLAND	Co-muni Code	02-020
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2017	77,100
2. 2017 total equalized value	18,206,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.423%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.254%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.254%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

JAMIE WEAVER
TOWN OF SANBORN
PO BOX 1021
ASHLAND WI 54806-1021

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Municipality	TOWN OF SANBORN	County	ASHLAND	Co-muni Code	02-022
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2017	1,104,800
2. 2017 total equalized value	22,162,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.985%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.991%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

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October 30, 2018

CINDY PRITZL
VILLAGE OF BUTTERNUT
PO BOX 276
BUTTERNUT WI 54514-0104

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

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Municipality	VILLAGE OF BUTTERNUT	County	ASHLAND	Co-muni Code	02-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2017	-3,800
2. 2017 total equalized value	9,311,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.041%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.025%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

DENISE OLIPHANT
CITY OF ASHLAND
601 W MAIN ST
ASHLAND WI 54806-1537

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ASHLAND	County	ASHLAND	Co-muni Code	02-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2017	5,668,000
2. 2017 total equalized value	441,493,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.284%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.770%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.770%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

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October 30, 2018

CONNIE IACOBELLO
CITY OF MELLEEN
PO BOX 708
MELLEEN WI 54546-0708

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MELLEEN	County	ASHLAND	Co-muni Code	02-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2017	98,400
2. 2017 total equalized value	23,635,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.416%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.250%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.250%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

JILL KUHRT
TOWN OF BARRON
1408 14TH AVE
BARRON WI 54812-8911

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF BARRON	County	BARRON	Co-muni Code	03-006
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2017	699,500
2. 2017 total equalized value	52,966,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.321%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.793%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.793%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

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October 30, 2018

VICKI BUCK
TOWN OF PRAIRIE FARM
624 1ST AVE
PRAIRIE FARM WI 54762-9406

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF PRAIRIE FARM	County	BARRON	Co-muni Code	03-034
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Budget Limit Information

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Growth Factor Calculations	
1. Net new construction during 2017	461,300
2. 2017 total equalized value	35,991,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.282%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.769%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.769%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

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October 30, 2018

KATHRYN STEFFEN
TOWN OF TURTLE LAKE
1076 3RD ST
TURTLE LAKE WI 54889-8867

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Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF TURTLE LAKE	County	BARRON	Co-muni Code	03-048
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2017	13,444,000
2. 2017 total equalized value	72,490,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	18.546%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	11.128%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

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October 30, 2018

GLENNIS LYNCH
TOWN OF VANCE CREEK
319 1ST AVE
CLAYTON WI 54004-8933

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The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF VANCE CREEK	County	BARRON	Co-muni Code	03-050
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-134,000
2. 2017 total equalized value	37,829,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.354%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.212%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

ROGER OLSON
VILLAGE OF CAMERON
PO BOX 387
CAMERON WI 54822-0387

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

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Municipality	VILLAGE OF CAMERON	County	BARRON	Co-muni Code	03-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	859,200
2. 2017 total equalized value	101,005,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.851%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.511%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.511%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 30, 2018

DANIELLE MAXWELL-PARKER
VILLAGE OF TURTLE LAKE
P O BOX 11
TURTLE LAKE WI 54889-0011

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF TURTLE LAKE	County	BARRON	Co-muni Code	03-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,509,600
2. 2017 total equalized value	99,097,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.523%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.914%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.914%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

BOB KAZMIERSKI
CITY OF BARRON
PO BOX 156
BARRON WI 54812-0156

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BARRON	County	BARRON	Co-muni Code	03-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,667,400
2. 2017 total equalized value	139,235,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.198%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.719%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.719%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

CARMEN NEWMAN
CITY OF CHETEK
PO BOX 194
CHETEK WI 54728-0194

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CHETEK	County	BARRON	Co-muni Code	03-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	818,700
2. 2017 total equalized value	145,324,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.563%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.338%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.338%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

JULIE KESSLER
CITY OF CUMBERLAND
950 1ST AVENUE
CUMBERLAND WI 54829

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CUMBERLAND	County	BARRON	Co-muni Code	03-212
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,280,900
2. 2017 total equalized value	169,117,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.757%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.454%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.454%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

KATHLEEN MORSE
CITY OF RICE LAKE
30 E EAU CLAIRE ST
RICE LAKE WI 54868

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RICE LAKE	County	BARRON	Co-muni Code	03-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	12,377,000
2. 2017 total equalized value	674,047,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.836%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.102%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.102%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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October 30, 2018

ELIZABETH SEEFELDT
TOWN OF KELLY
29545 BELL RD
MASON WI 54856-9769

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF KELLY	County	BAYFIELD	Co-muni Code	04-026
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	177,600
2. 2017 total equalized value	33,845,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.525%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.315%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.315%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

SUSAN HIATT
TOWN OF MASON
60020 HANSON RD
MASON WI 54856

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF MASON	County	BAYFIELD	Co-muni Code	04-032
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	103,700
2. 2017 total equalized value	20,386,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.509%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.305%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.305%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

BILLIE HOOPMAN
CITY OF BAYFIELD
PO BOX 1170
BAYFIELD WI 54814-1170

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BAYFIELD	County	BAYFIELD	Co-muni Code	04-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than** 2.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	291,100
2. 2017 total equalized value	103,975,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.280%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.168%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.168%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

SCOTT KLUVER
CITY OF WASHBURN
PO BOX 638
WASHBURN WI 54891-0638

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WASHBURN	County	BAYFIELD	Co-muni Code	04-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	696,200
2. 2017 total equalized value	120,765,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.576%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.346%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.346%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

DEBBIE BAENEN
VILLAGE OF ALLOUEZ
1900 LIBAL ST
GREEN BAY WI 54301-2453

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ALLOUEZ	County	BROWN	Co-muni Code	05-102
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	5,033,600
2. 2017 total equalized value	988,100,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.509%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.305%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.305%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

PATRICK MOYNIHAN
VILLAGE OF ASHWAUBENON
2155 HOLMGREN WAY
ASHWAUBENON WI 54304-4605

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ASHWAUBENON	County	BROWN	Co-muni Code	05-104
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	52,878,900
2. 2017 total equalized value	2,354,755,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.246%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.348%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.348%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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October 30, 2018

KAREN OSTROWSKI
VILLAGE OF PULASKI
PO BOX 320
PULASKI WI 54162-0320

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PULASKI	County	BROWN	Co-muni Code	05-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,227,600
2. 2017 total equalized value	210,458,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.009%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.205%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.205%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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October 30, 2018

MICHELLE SEIDL
VILLAGE OF WRIGHTSTOWN
352 HIGH STREET
WRIGHTSTOWN WI 54180-1130

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WRIGHTSTOWN	County	BROWN	Co-muni Code	05-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	15,508,500
2. 2017 total equalized value	236,578,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	6.555%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	3.933%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

SHANA LEDVINA
CITY OF DE PERE
335 S BROADWAY ST
DE PERE WI 54115-2526

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF DE PERE	County	BROWN	Co-muni Code	05-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	20,082,600
2. 2017 total equalized value	2,030,690,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.989%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.593%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.593%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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lgs@wisconsin.gov

October 30, 2018

KRIS TESKE
CITY OF GREEN BAY
100 N JEFFERSON ST
GREEN BAY WI 54301-5006

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GREEN BAY	County	BROWN	Co-muni Code	05-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	62,441,000
2. 2017 total equalized value	6,365,614,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.981%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.589%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.589%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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October 30, 2018

CARRIE VENNER
TOWN OF CROSS
503 SOUTH MAIN ST.
COCHRANE WI 54622-9501

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF CROSS	County	BUFFALO	Co-muni Code	06-010
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	95,800
2. 2017 total equalized value	40,111,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.239%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.143%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.143%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

CINDY HANSON
VILLAGE OF NELSON
S616 STATE HWY 35 S
NELSON WI 54756

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NELSON	County	BUFFALO	Co-muni Code	06-154
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-55,200
2. 2017 total equalized value	18,967,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.291%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.175%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

LINDA TORGERSON
CITY OF ALMA
PO BOX 277
ALMA WI 54610-0277

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ALMA	County	BUFFALO	Co-muni Code	06-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	172,300
2. 2017 total equalized value	55,582,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.310%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.186%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.186%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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lgs@wisconsin.gov

October 30, 2018

BRADLEY HANSON
CITY OF MONDOVI
156 S FRANKLIN ST
MONDOVI WI 54755-1514

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MONDOVI	County	BUFFALO	Co-muni Code	06-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,256,500
2. 2017 total equalized value	154,591,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.460%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.876%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.876%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

PATRICE BJORKLUND
VILLAGE OF GRANTSBURG
316 S BRAD ST
GRANTSBURG WI 54840-7944

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GRANTSBURG	County	BURNETT	Co-muni Code	07-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	701,700
2. 2017 total equalized value	62,427,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.124%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.674%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.674%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 30, 2018

ANN PETERSON
VILLAGE OF SIREN
PO BOX 23
SIREN WI 54872-0023

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SIREN	County	BURNETT	Co-muni Code	07-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	855,800
2. 2017 total equalized value	69,553,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.230%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.738%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.738%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 30, 2018

DEBRA DORIOTT-REINECCIUS
VILLAGE OF WEBSTER
PO BOX 25
WEBSTER WI 54893-0025

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WEBSTER	County	BURNETT	Co-muni Code	07-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-82,100
2. 2017 total equalized value	32,243,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.255%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.153%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

DENNIS DUPREY
VILLAGE OF HILBERT
PO BOX 266
HILBERT WI 54129-0266

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HILBERT	County	CALUMET	Co-muni Code	08-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	707,200
2. 2017 total equalized value	71,443,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.990%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.594%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.594%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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October 30, 2018

LORI GOSZ
CITY OF BRILLION
130 CALUMET ST
BRILLION WI 54110-1199

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BRILLION	County	CALUMET	Co-muni Code	08-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,013,300
2. 2017 total equalized value	209,124,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.963%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.578%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.578%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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lgs@wisconsin.gov

October 30, 2018

HELEN SCHMIDLKOFER
CITY OF CHILTON
42 SCHOOL ST
CHILTON WI 53014-1346

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CHILTON	County	CALUMET	Co-muni Code	08-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,438,200
2. 2017 total equalized value	260,308,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.937%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.562%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.562%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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October 30, 2018

CASSANDRA LANGENFELD
CITY OF NEW HOLSTEIN
2110 WASHINGTON ST
NEW HOLSTEIN WI 53061-1045

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEW HOLSTEIN	County	CALUMET	Co-muni Code	08-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	289,500
2. 2017 total equalized value	174,425,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.166%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.100%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.100%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

SANDRA ISAACS
VILLAGE OF BOYD
PO BOX 8
BOYD WI 54726-0008

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BOYD	County	CHIPPEWA	Co-muni Code	09-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	207,300
2. 2017 total equalized value	23,730,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.874%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.524%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.524%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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October 30, 2018

SANDRA BUETOW
VILLAGE OF CADOTT
PO BOX 40
CADOTT WI 54727-0040

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CADOTT	County	CHIPPEWA	Co-muni Code	09-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	113,100
2. 2017 total equalized value	80,047,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.141%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.085%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.085%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

BRIDGET GIVENS
CITY OF CHIPPEWA FALLS
30 W CENTRAL ST
CHIPPEWA FALLS WI 54729-2448

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CHIPPEWA FALLS	County	CHIPPEWA	Co-muni Code	09-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	65,318,400
2. 2017 total equalized value	900,213,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	7.256%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.354%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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lgs@wisconsin.gov

October 30, 2018

DAVID DEJONGH
CITY OF CORNELL
PO BOX 796
CORNELL WI 54732-0796

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CORNELL	County	CHIPPEWA	Co-muni Code	09-213
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	140,700
2. 2017 total equalized value	63,046,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.223%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.134%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.134%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

BROOKE RUGE
VILLAGE OF DORCHESTER
228 W WASHINGTON AVE
DORCHESTER WI 54425

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DORCHESTER	County	CLARK	Co-muni Code	10-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	113,500
2. 2017 total equalized value	49,254,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.230%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.138%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.138%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

JOYE EICHTEN
VILLAGE OF GRANTON
210 MAPLE STREET BOX 69
GRANTON WI 54436

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GRANTON	County	CLARK	Co-muni Code	10-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	43,800
2. 2017 total equalized value	11,783,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.372%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.223%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.223%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

ELLEN NIEMI
VILLAGE OF WITHEE
PO BOX A
WITHEE WI 54498-0901

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WITHEE	County	CLARK	Co-muni Code	10-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	404,400
2. 2017 total equalized value	19,911,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.031%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.219%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.219%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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lgs@wisconsin.gov

October 30, 2018

LOUELLA LUEDTKE
CITY OF ABBOTSFORD
203 N 1ST STREET
ABBOTSFORD WI 54405-0589

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ABBOTSFORD	County	CLARK	Co-muni Code	10-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	5,088,200
2. 2017 total equalized value	129,987,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.914%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.348%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

CONNIE GURTNER
CITY OF COLBY
PO BOX 236
COLBY WI 54421-0236

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF COLBY	County	CLARK	Co-muni Code	10-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,426,300
2. 2017 total equalized value	77,871,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.832%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.099%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.099%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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October 30, 2018

LONNA KLINKE
CITY OF GREENWOOD
PO BOX D
GREENWOOD WI 54437-0904

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GREENWOOD	County	CLARK	Co-muni Code	10-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	249,400
2. 2017 total equalized value	39,176,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.637%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.382%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.382%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

SHANNON TOUFAR
CITY OF LOYAL
PO BOX 9
LOYAL WI 54446-0009

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LOYAL	County	CLARK	Co-muni Code	10-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,348,200
2. 2017 total equalized value	55,399,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.434%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.460%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.460%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

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October 30, 2018

REX ROEHL
CITY OF NEILLSVILLE
118 W 5TH ST
NEILLSVILLE WI 54456-1999

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEILLSVILLE	County	CLARK	Co-muni Code	10-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,001,900
2. 2017 total equalized value	129,638,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.773%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.464%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.464%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

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October 30, 2018

CAROL DEVINE
CITY OF OWEN
PO BOX 67
OWEN WI 54460-0067

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OWEN	County	CLARK	Co-muni Code	10-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,591,900
2. 2017 total equalized value	46,098,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.453%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.072%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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lgs@wisconsin.gov

October 30, 2018

RANDALL REEG
CITY OF THORP
PO BOX 334
THORP WI 54771-0334

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF THORP	County	CLARK	Co-muni Code	10-286
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	182,800
2. 2017 total equalized value	91,279,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.200%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.120%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.120%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 30, 2018

PJ MONSON
VILLAGE OF ARLINGTON
PO BOX 207
ARLINGTON WI 53911-0207

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ARLINGTON	County	COLUMBIA	Co-muni Code	11-101
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	214,200
2. 2017 total equalized value	77,341,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.277%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.166%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.166%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

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October 30, 2018

LOIS FRANK
VILLAGE OF CAMBRIA
PO BOX 295
CAMBRIA WI 53923-0295

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAMBRIA	County	COLUMBIA	Co-muni Code	11-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-1,869,600
2. 2017 total equalized value	49,299,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-3.792%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-2.275%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

MARIE ABEGGLEN
VILLAGE OF FALL RIVER
PO BOX 37
FALL RIVER WI 53932-0035

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FALL RIVER	County	COLUMBIA	Co-muni Code	11-126
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,532,500
2. 2017 total equalized value	137,209,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.575%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.545%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.545%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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October 30, 2018

JENNIFER BECKER
VILLAGE OF PARDEEVILLE
P.O. BOX 217
PARDEEVILLE WI 53954-0217

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PARDEEVILLE	County	COLUMBIA	Co-muni Code	11-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,558,200
2. 2017 total equalized value	134,164,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.161%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.697%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.697%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

MARTIN SHANKS
VILLAGE OF POYNETTE
P.O. BOX 95
POYNETTE WI 53955-0095

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF POYNETTE	County	COLUMBIA	Co-muni Code	11-172
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,375,100
2. 2017 total equalized value	165,828,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.432%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.859%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.859%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

AMY STONE
VILLAGE OF RIO
PO BOX 276
RIO WI 53960-0276

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF RIO	County	COLUMBIA	Co-muni Code	11-177
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	523,100
2. 2017 total equalized value	61,595,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.849%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.509%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.509%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

LORI KRATKY
VILLAGE OF WYOCENA
PO BOX 913
WYOCENA WI 53969-0913

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WYOCENA	County	COLUMBIA	Co-muni Code	11-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	230,600
2. 2017 total equalized value	38,351,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.601%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.361%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.361%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

PATRICIA GOEBEL
CITY OF COLUMBUS
105 N DICKASON BLVD
COLUMBUS WI 53925-1565

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF COLUMBUS	County	COLUMBIA	Co-muni Code	11-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	7,495,100
2. 2017 total equalized value	402,748,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.861%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.117%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.117%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

DAWN COLLINS
CITY OF LODI
130 S MAIN ST
LODI WI 53555-1120

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LODI	County	COLUMBIA	Co-muni Code	11-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	7,251,800
2. 2017 total equalized value	253,450,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.861%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.717%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.717%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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October 30, 2018

MARIE MOE
CITY OF PORTAGE
115 W PLEASANT ST
PORTAGE WI 53901-1742

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PORTAGE	County	COLUMBIA	Co-muni Code	11-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,577,400
2. 2017 total equalized value	613,154,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.747%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.448%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.448%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

NANCY HOLZEM
CITY OF WISCONSIN DELLS
300 LA CROSSE ST
WISCONSIN DELLS WI 53965-1568

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WISCONSIN DELLS	County	COLUMBIA	Co-muni Code	11-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,736,300
2. 2017 total equalized value	433,392,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.401%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.241%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.241%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

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October 30, 2018

JENNIFER BYL
TOWN OF CLAYTON
14255 COUNTY ROAD H
SOLDIERS GROVE WI 54655

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF CLAYTON	County	CRAWFORD	Co-muni Code	12-004
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,458,500
2. 2017 total equalized value	74,920,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.947%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.168%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.168%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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October 30, 2018

TERI LAVENDER
VILLAGE OF EASTMAN
PO BOX 42
EASTMAN WI 54626-0042

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF EASTMAN	County	CRAWFORD	Co-muni Code	12-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	154,900
2. 2017 total equalized value	16,831,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.920%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.552%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.552%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 30, 2018

DAWN MCCANN
VILLAGE OF GAYS MILLS
16381 STATE HWY 131 STE 1
GAYS MILLS WI 54631

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GAYS MILLS	County	CRAWFORD	Co-muni Code	12-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	117,700
2. 2017 total equalized value	25,045,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.470%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.282%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.282%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

JOLINDA BUNDERS
VILLAGE OF STEUBEN
P O BOX 7
STEUBEN WI 54657-0007

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF STEUBEN	County	CRAWFORD	Co-muni Code	12-182
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-1,600
2. 2017 total equalized value	4,796,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.033%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.020%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

PHYLLIS GROOM
VILLAGE OF WAUZEKA
PO BOX 344
WAUZEKA WI 53826-0344

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WAUZEKA	County	CRAWFORD	Co-muni Code	12-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	83,300
2. 2017 total equalized value	21,807,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.382%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.229%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.229%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

TINA FULLER
CITY OF PRAIRIE DU CHIEN
PO BOX 324
PRAIRIE DU CHIEN WI 53821-0324

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PRAIRIE DU CHIEN	County	CRAWFORD	Co-muni Code	12-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,109,500
2. 2017 total equalized value	367,166,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.119%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.671%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.671%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

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October 30, 2018

RENEE SCHWASS
TOWN OF MADISON
2120 FISH HATCHERY RD
MADISON WI 53713

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

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Municipality	TOWN OF MADISON	County	DANE	Co-muni Code	13-032
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,342,700
2. 2017 total equalized value	438,769,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.762%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.457%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.457%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

BRIAN WILSON
VILLAGE OF BELLEVILLE
PO BOX 79
BELLEVILLE WI 53508-0079

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BELLEVILLE	County	DANE	Co-muni Code	13-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	6,997,700
2. 2017 total equalized value	211,409,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.310%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.986%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.986%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

SHELLIE BENISH
VILLAGE OF BLACK EARTH
1210 MILLS STREET
BLACK EARTH WI 53515-0347

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BLACK EARTH	County	DANE	Co-muni Code	13-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,138,300
2. 2017 total equalized value	108,817,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.884%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.730%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.730%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

MARY JO MICHEK
VILLAGE OF BLUE MOUNDS
PO BOX 189
BLUE MOUNDS WI 53517-0189

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BLUE MOUNDS	County	DANE	Co-muni Code	13-108
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,930,500
2. 2017 total equalized value	73,864,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.614%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.568%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.568%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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October 30, 2018

LISA MOEN
VILLAGE OF CAMBRIDGE
P.O. BOX 99
CAMBRIDGE WI 53523-0099

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAMBRIDGE	County	DANE	Co-muni Code	13-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,240,100
2. 2017 total equalized value	156,350,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.072%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.243%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.243%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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October 30, 2018

DEBRA WINTER
VILLAGE OF COTTAGE GROVE
221 E COTTAGE GROVE RD
COTTAGE GROVE WI 53527-9619

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COTTAGE GROVE	County	DANE	Co-muni Code	13-112
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	17,606,300
2. 2017 total equalized value	711,556,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.474%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.484%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.484%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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October 30, 2018

CAITLIN STENE
VILLAGE OF CROSS PLAINS
PO BOX 97
CROSS PLAINS WI 53528-0097

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CROSS PLAINS	County	DANE	Co-muni Code	13-113
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	8,843,700
2. 2017 total equalized value	382,300,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.313%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.388%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.388%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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October 30, 2018

TERESA HUGHEY GROVES
VILLAGE OF DANE
PO BOX 168
DANE WI 53529-0168

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DANE	County	DANE	Co-muni Code	13-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,339,500
2. 2017 total equalized value	90,955,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.473%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.884%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.884%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

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October 30, 2018

ELIZABETH MCCREDIE
VILLAGE OF DEERFIELD
PO BOX 66
DEERFIELD WI 53531-0066

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DEERFIELD	County	DANE	Co-muni Code	13-117
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,672,400
2. 2017 total equalized value	218,091,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.225%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.735%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.735%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

LU ANN LEGGETT
VILLAGE OF DEFOREST
120 S STEVENSON ST.
DEFOREST WI 53532

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DEFOREST	County	DANE	Co-muni Code	13-118
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	97,665,100
2. 2017 total equalized value	1,059,843,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	9.215%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	5.529%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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October 30, 2018

SARAH DANZ
VILLAGE OF MAPLE BLUFF
18 OXFORD PLACE
MADISON WI 53704-5955

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MAPLE BLUFF	County	DANE	Co-muni Code	13-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,177,800
2. 2017 total equalized value	396,994,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.052%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.631%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.631%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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October 30, 2018

LINDSEY JOHNSON
VILLAGE OF MARSHALL
P.O. BOX 45
MARSHALL WI 53559-0045

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MARSHALL	County	DANE	Co-muni Code	13-152
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	936,600
2. 2017 total equalized value	213,221,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.439%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.263%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.263%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

SUSAN DIETZEN
VILLAGE OF MAZOMANIE
PO BOX 26
MAZOMANIE WI 53560-0026

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MAZOMANIE	County	DANE	Co-muni Code	13-153
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,064,100
2. 2017 total equalized value	156,412,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.680%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.408%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.408%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

CASSANDRA SUETTINGER
VILLAGE OF MCFARLAND
PO BOX 110
MC FARLAND WI 53558-0110

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MCFARLAND	County	DANE	Co-muni Code	13-154
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	30,226,200
2. 2017 total equalized value	883,717,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.420%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.052%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

ALYSSA GROSS
VILLAGE OF MOUNT HOREB
138 E MAIN ST
MT HOREB WI 53572-2138

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MOUNT HOREB	County	DANE	Co-muni Code	13-157
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2017	24,494,900
2. 2017 total equalized value	688,229,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.559%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.135%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

PEGGY HAAG
VILLAGE OF OREGON
117 SPRING ST
OREGON WI 53575-1494

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF OREGON	County	DANE	Co-muni Code	13-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	29,594,900
2. 2017 total equalized value	1,086,383,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.724%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.634%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.634%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

KARLA ENDRES
VILLAGE OF SHOREWOOD HILLS
810 SHOREWOOD BLVD
MADISON WI 53705-2115

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SHOREWOOD HILLS	County	DANE	Co-muni Code	13-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	13,722,300
2. 2017 total equalized value	598,167,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.294%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.376%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.376%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

JULEE HELT
VILLAGE OF WAUNAKEE
PO BOX 100
WAUNAKEE WI 53597-0100

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WAUNAKEE	County	DANE	Co-muni Code	13-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	70,513,900
2. 2017 total equalized value	1,717,335,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.106%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.464%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

PATTI ANDERSON
CITY OF FITCHBURG
5520 LACY RD
FITCHBURG WI 53711-5318

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF FITCHBURG	County	DANE	Co-muni Code	13-225
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	83,740,200
2. 2017 total equalized value	2,954,018,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.835%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.701%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.701%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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October 30, 2018

MARIBETH WITZEL-BEHL
CITY OF MADISON
210 M L K JR BLVD RM 103
MADISON WI 53703-3345

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MADISON	County	DANE	Co-muni Code	13-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	607,117,900
2. 2017 total equalized value	26,768,653,950
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.268%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.361%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.361%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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October 30, 2018

LORIE BURNS
CITY OF MIDDLETON
7426 HUBBARD AVE
MIDDLETON WI 53562-3118

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MIDDLETON	County	DANE	Co-muni Code	13-255
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	101,305,600
2. 2017 total equalized value	3,360,068,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.015%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.809%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.809%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

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October 30, 2018

JOAN ANDRUSZ
CITY OF MONONA
5211 SCHLUTER RD
MONONA WI 53716-2598

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MONONA	County	DANE	Co-muni Code	13-258
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,335,700
2. 2017 total equalized value	1,262,810,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.185%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.111%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.111%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

LANA KROPF
CITY OF STOUGHTON
381 E MAIN ST
STOUGHTON WI 53589-1724

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF STOUGHTON	County	DANE	Co-muni Code	13-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	16,897,300
2. 2017 total equalized value	1,065,541,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.586%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.952%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.952%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 30, 2018

ELENA HILBY
CITY OF SUN PRAIRIE
300 E MAIN ST
SUN PRAIRIE WI 53590-2227

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SUN PRAIRIE	County	DANE	Co-muni Code	13-282
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	144,166,200
2. 2017 total equalized value	2,984,707,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.830%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.898%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

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October 30, 2018

ELLEN CLARK
CITY OF VERONA
111 LINCOLN ST
VERONA WI 53593

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF VERONA	County	DANE	Co-muni Code	13-286
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	103,097,000
2. 2017 total equalized value	2,669,843,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.862%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.317%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

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October 30, 2018

CONNIE KREITZMAN
VILLAGE OF CLYMAN
PO BOX 129
CLYMAN WI 53016-0129

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CLYMAN	County	DODGE	Co-muni Code	14-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	41,000
2. 2017 total equalized value	19,829,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.207%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.124%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.124%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

KIM HOPFINGER
VILLAGE OF HUSTISFORD
PO BOX 345
HUSTISFORD WI 53034-0345

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HUSTISFORD	County	DODGE	Co-muni Code	14-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	553,300
2. 2017 total equalized value	68,552,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.807%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.484%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.484%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

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October 30, 2018

ARLETTE LINDERT
VILLAGE OF IRON RIDGE
P.O. BOX 247
IRON RIDGE WI 53035-0247

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF IRON RIDGE	County	DODGE	Co-muni Code	14-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	162,000
2. 2017 total equalized value	50,149,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.323%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.194%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.194%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

JENNA RHEIN
VILLAGE OF LOMIRA
425 WATER ST
LOMIRA WI 53048-9530

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LOMIRA	County	DODGE	Co-muni Code	14-146
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,058,700
2. 2017 total equalized value	167,613,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.421%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.453%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.453%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

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October 30, 2018

SANDY POCIUS
VILLAGE OF LOWELL
PO BOX 397
LOWELL WI 53557-0397

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LOWELL	County	DODGE	Co-muni Code	14-147
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	30,500
2. 2017 total equalized value	12,627,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.242%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.145%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.145%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

ELLEN JUNG
VILLAGE OF RANDOLPH
248 W STROUD ST
RANDOLPH WI 53956-1272

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF RANDOLPH	County	DODGE	Co-muni Code	14-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	134,200
2. 2017 total equalized value	97,982,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.137%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.082%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.082%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

JOHN SOMERS
CITY OF BEAVER DAM
205 S LINCOLN AVE
BEAVER DAM WI 53916-2323

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BEAVER DAM	County	DODGE	Co-muni Code	14-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	12,246,600
2. 2017 total equalized value	1,112,184,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.101%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.661%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.661%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

SUSAN HOLLNAGEL
CITY OF FOX LAKE
PO BOX 105
FOX LAKE WI 53933-0105

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF FOX LAKE	County	DODGE	Co-muni Code	14-226
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,072,600
2. 2017 total equalized value	81,185,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.553%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.532%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.532%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

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October 30, 2018

KRISTEN JACOBSON
CITY OF HORICON
404 E LAKE ST
HORICON WI 53032-1245

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF HORICON	County	DODGE	Co-muni Code	14-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	395,700
2. 2017 total equalized value	243,666,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.162%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.097%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.097%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

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October 30, 2018

VALERIE KNETZGER
CITY OF JUNEAU
PO BOX 163
JUNEAU WI 53039-0163

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF JUNEAU	County	DODGE	Co-muni Code	14-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	462,500
2. 2017 total equalized value	107,749,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.429%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.257%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.257%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

SARA DECKER
CITY OF MAYVILLE
PO BOX 273
MAYVILLE WI 53050-0273

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MAYVILLE	County	DODGE	Co-muni Code	14-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	6,153,800
2. 2017 total equalized value	321,834,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.912%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.147%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.147%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 30, 2018

ANGELA HULL
CITY OF WAUPUN
201 E MAIN ST
WAUPUN WI 53963-2019

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUPUN	County	DODGE	Co-muni Code	14-292
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,465,100
2. 2017 total equalized value	442,010,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.010%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.606%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.606%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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October 30, 2018

HEIDI TEICH
VILLAGE OF SISTER BAY
PO BOX 769
SISTER BAY WI 54234-0769

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SISTER BAY	County	DOOR	Co-muni Code	15-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,374,200
2. 2017 total equalized value	411,197,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.064%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.638%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.638%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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October 30, 2018

STEPHANIE REINHARDT
CITY OF STURGEON BAY
421 MICHIGAN ST
STURGEON BAY WI 54235

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF STURGEON BAY	County	DOOR	Co-muni Code	15-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	11,123,400
2. 2017 total equalized value	859,880,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.294%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.776%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.776%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

KATHY BURGER
VILLAGE OF SOLON SPRINGS
PO BOX 273
SOLON SPRINGS WI 54873-0273

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SOLON SPRINGS	County	DOUGLAS	Co-muni Code	16-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-173,000
2. 2017 total equalized value	46,785,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.370%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.222%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

TERRI KALAN
CITY OF SUPERIOR
1316 N 14TH ST, RM 200
SUPERIOR WI 54880

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SUPERIOR	County	DOUGLAS	Co-muni Code	16-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	19,670,900
2. 2017 total equalized value	1,665,724,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.181%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.709%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.709%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

DIANE DUERST
TOWN OF NEW HAVEN
N12488 150TH ST
BOYCEVILLE WI 54725

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF NEW HAVEN	County	DUNN	Co-muni Code	17-018
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	889,300
2. 2017 total equalized value	41,339,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.151%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.291%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.291%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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October 30, 2018

LYNN NIGGEMANN
VILLAGE OF COLFAX
PO BOX 417
COLFAX WI 54730-0417

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COLFAX	County	DUNN	Co-muni Code	17-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	179,900
2. 2017 total equalized value	50,546,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.356%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.214%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.214%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

PATRICIA HAHN
VILLAGE OF ELK MOUND
PO BOX 188
ELK MOUND WI 54739-0188

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ELK MOUND	County	DUNN	Co-muni Code	17-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	474,500
2. 2017 total equalized value	34,714,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.367%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.820%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.820%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

ROBIN GOODELL
VILLAGE OF WHEELER
PO BOX 16
WHEELER WI 54772-0016

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WHEELER	County	DUNN	Co-muni Code	17-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	27,200
2. 2017 total equalized value	9,240,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.294%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.176%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.176%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

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October 30, 2018

CALLY LAUERSDORF
CITY OF MENOMONIE
800 WILSON AVE, 3RD FL
MENOMONIE WI 54751-2734

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MENOMONIE	County	DUNN	Co-muni Code	17-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	34,036,800
2. 2017 total equalized value	1,070,831,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.179%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.907%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.907%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.3%

Contact Information

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October 30, 2018

DOREEN KUBERRA
VILLAGE OF FAIRCHILD
PO BOX 150
FAIRCHILD WI 54741-0150

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FAIRCHILD	County	EAU CLAIRE	Co-muni Code	18-126
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	305,400
2. 2017 total equalized value	12,236,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.496%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.498%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.498%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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October 30, 2018

RENEE ROEMHILD
VILLAGE OF FALL CREEK
PO BOX 156
FALL CREEK WI 54742-0156

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FALL CREEK	County	EAU CLAIRE	Co-muni Code	18-127
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	376,700
2. 2017 total equalized value	79,802,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.472%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.283%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.283%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

CYNTHIA BAUER
CITY OF ALTOONA
1303 LYNN AVE
ALTOONA WI 54720-0008

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ALTOONA	County	EAU CLAIRE	Co-muni Code	18-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	22,428,700
2. 2017 total equalized value	655,395,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.422%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.053%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

CYNTHIA ANDEREGG
CITY OF AUGUSTA
P.O. BOX 475
AUGUSTA WI 54722-0475

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF AUGUSTA	County	EAU CLAIRE	Co-muni Code	18-202
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	149,500
2. 2017 total equalized value	90,108,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.166%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.100%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.100%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

CARRIE RIEPL
CITY OF EAU CLAIRE
203 S FARWELL ST
EAU CLAIRE WI 54702-3718

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF EAU CLAIRE	County	EAU CLAIRE	Co-muni Code	18-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	128,375,100
2. 2017 total equalized value	5,119,715,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.507%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.504%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.504%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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October 30, 2018

CORINNE VANDE ZANDE
VILLAGE OF BRANDON
PO BOX 385
BRANDON WI 53919-0385

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BRANDON	County	FOND DU LAC	Co-muni Code	20-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	532,100
2. 2017 total equalized value	43,657,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.219%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.731%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.731%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

BECKY TELLIER
VILLAGE OF CAMPBELLSPORT
470 GRANDVIEW AVENUE
CAMPBELLSPORT WI 53010-0709

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAMPBELLSPORT	County	FOND DU LAC	Co-muni Code	20-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,000,600
2. 2017 total equalized value	109,007,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.918%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.551%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.551%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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October 30, 2018

KAREN SMIT
VILLAGE OF FAIRWATER
PO BOX 15
FAIRWATER WI 53931-0015

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FAIRWATER	County	FOND DU LAC	Co-muni Code	20-126
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	122,200
2. 2017 total equalized value	20,533,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.595%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.357%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.357%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

CHUCK HORNUNG
VILLAGE OF NORTH FOND DU LAC
16 GARFIELD ST
NORTH FOND DU LAC WI 54937-1399

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NORTH FOND DU LAC	County	FOND DU LAC	Co-muni Code	20-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	601,000
2. 2017 total equalized value	197,579,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.304%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.182%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.182%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

MIRIAM THOMAS
VILLAGE OF OAKFIELD
130 N MAIN ST
OAKFIELD WI 53065-0098

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF OAKFIELD	County	FOND DU LAC	Co-muni Code	20-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	253,700
2. 2017 total equalized value	59,721,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.425%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.255%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.255%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

RHONDA WEBER
VILLAGE OF SAINT CLOUD
PO BOX 395
ST CLOUD WI 53079-0395

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SAINT CLOUD	County	FOND DU LAC	Co-muni Code	20-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	183,500
2. 2017 total equalized value	27,058,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.678%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.407%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.407%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

MARGARET HEFTER
CITY OF FOND DU LAC
PO BOX 150
FOND DU LAC WI 54936-0150

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF FOND DU LAC	County	FOND DU LAC	Co-muni Code	20-226
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	37,742,000
2. 2017 total equalized value	2,812,603,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.342%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.805%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.805%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

ANN SCHOMMER
CITY OF RIPON
100 JACKSON ST
RIPON WI 54971-1312

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RIPON	County	FOND DU LAC	Co-muni Code	20-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	9,105,300
2. 2017 total equalized value	454,801,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.002%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.201%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.201%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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October 30, 2018

CINDY BRADLEY
CITY OF CRANDON
PO BOX 335
CRANDON WI 54520-0335

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CRANDON	County	FOREST	Co-muni Code	21-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	441,900
2. 2017 total equalized value	93,691,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.472%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.283%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.283%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

JANE PATTERSON
TOWN OF BLOOMINGTON
10486 ASPEN ROAD
BLOOMINGTON WI 53804-9704

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF BLOOMINGTON	County	GRANT	Co-muni Code	22-004
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	147,800
2. 2017 total equalized value	31,649,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.467%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.280%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.280%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

LAVERN HRUBES
TOWN OF CASTLE ROCK
2081 WITEK RD
MUSCODA WI 53573-9455

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF CASTLE ROCK	County	GRANT	Co-muni Code	22-010
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	230,800
2. 2017 total equalized value	19,305,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.196%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.718%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.718%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

SHELLY OSTERNDORFF
TOWN OF CLIFTON
1528 NEW CALIFORNIA RD
LIVINGSTON WI 53554-9718

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF CLIFTON	County	GRANT	Co-muni Code	22-012
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	280,000
2. 2017 total equalized value	32,675,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.857%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.514%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.514%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

LOIS NEMITZ
TOWN OF GLEN HAVEN
11037 CANAL ST
GLEN HAVEN WI 53810

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF GLEN HAVEN	County	GRANT	Co-muni Code	22-018
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	72,700
2. 2017 total equalized value	26,845,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.271%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.163%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.163%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

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October 30, 2018

ALLEN WESTER
TOWN OF HICKORY GROVE
15292 DRY HOLLOW RD
FINNIMORE WI 53809-9532

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF HICKORY GROVE	County	GRANT	Co-muni Code	22-024
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	772,200
2. 2017 total equalized value	34,239,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.255%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.353%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.353%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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October 30, 2018

KERRY LONG
TOWN OF LIMA
7939 COUNTY D
PLATTEVILLE WI 53818

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF LIMA	County	GRANT	Co-muni Code	22-030
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	293,600
2. 2017 total equalized value	49,629,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.592%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.355%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.355%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

ELAINE MUMM
TOWN OF LITTLE GRANT
9862 UNIVERSITY FARM RD
BLOOMINGTON WI 53804

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF LITTLE GRANT	County	GRANT	Co-muni Code	22-032
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	396,900
2. 2017 total equalized value	26,330,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.507%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.904%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.904%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

PEGGY GUTHRIE
TOWN OF PATCH GROVE
12140 MORGAN RD
BAGLEY WI 53801-8913

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF PATCH GROVE	County	GRANT	Co-muni Code	22-048
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	474,700
2. 2017 total equalized value	22,740,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.087%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.252%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.252%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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October 30, 2018

MARLYS HELMICH
TOWN OF WINGVILLE
392 RT 66
MONTFORT WI 53569-9714

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

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Municipality	TOWN OF WINGVILLE	County	GRANT	Co-muni Code	22-062
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	877,500
2. 2017 total equalized value	28,732,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.054%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.832%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.832%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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October 30, 2018

DEBORAH KNOWLES
TOWN OF WOODMAN
15247 COUNTY RD K
WOODMAN WI 53827-9710

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF WOODMAN	County	GRANT	Co-muni Code	22-064
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	161,700
2. 2017 total equalized value	15,482,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.044%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.626%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.626%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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October 30, 2018

MARY CULLIGAN
VILLAGE OF BLOOMINGTON
453 CANAL ST
BLOOMINGTON WI 53804

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

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Municipality	VILLAGE OF BLOOMINGTON	County	GRANT	Co-muni Code	22-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	70,000
2. 2017 total equalized value	26,758,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.262%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.157%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.157%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

VALERIE BAILEY
VILLAGE OF BLUE RIVER
201 CLINTON ST
BLUE RIVER WI 53518-9248

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

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Municipality	VILLAGE OF BLUE RIVER	County	GRANT	Co-muni Code	22-108
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	7,500
2. 2017 total equalized value	13,950,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.054%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.032%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.032%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

MARLENE ESSER
VILLAGE OF CASSVILLE
100 W AMELIA ST
CASSVILLE WI 53806-9510

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CASSVILLE	County	GRANT	Co-muni Code	22-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	97,400
2. 2017 total equalized value	48,263,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.202%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.121%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.121%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

DONNA TIMMERMAN
VILLAGE OF DICKEYVILLE
500 E AVE
DICKEYVILLE WI 53808

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DICKEYVILLE	County	GRANT	Co-muni Code	22-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	849,200
2. 2017 total equalized value	61,849,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.373%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.824%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.824%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

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October 30, 2018

SALLY BAUER
VILLAGE OF HAZEL GREEN
1610 FAIRPLAY STREET
HAZEL GREEN WI 53811-0367

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HAZEL GREEN	County	GRANT	Co-muni Code	22-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	227,000
2. 2017 total equalized value	58,048,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.391%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.235%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.235%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

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October 30, 2018

CHRISTINA CHRISTIANSON
VILLAGE OF LIVINGSTON
220 W BARBER ST
LIVINGSTON WI 53554

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LIVINGSTON	County	GRANT	Co-muni Code	22-147
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	299,600
2. 2017 total equalized value	29,428,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.018%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.611%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.611%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
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October 30, 2018

SHELLY KAZDA
VILLAGE OF MONTFORT
102 E PARK ST
MONTFORT WI 53569

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MONTFORT	County	GRANT	Co-muni Code	22-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	118,800
2. 2017 total equalized value	34,255,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.347%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.208%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.208%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

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October 30, 2018

CINDA JOHNSON
VILLAGE OF MUSCODA
206 N WISCONSIN AVE
MUSCODA WI 53573

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MUSCODA	County	GRANT	Co-muni Code	22-153
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,490,600
2. 2017 total equalized value	74,179,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.009%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.205%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.205%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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October 30, 2018

ARLIE HARRIS
CITY OF BOSCOBEL
1006 WISCONSIN AVE
BOSCOBEL WI 53805-1532

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BOSCOBEL	County	GRANT	Co-muni Code	22-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,635,500
2. 2017 total equalized value	118,459,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.381%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.829%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.829%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

JILL HILL
CITY OF CUBA CITY
108 N MAIN ST
CUBA CITY WI 53807-1538

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CUBA CITY	County	GRANT	Co-muni Code	22-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,096,200
2. 2017 total equalized value	123,265,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.889%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.533%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.533%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

MISTY MOLZOF
CITY OF FENNIMORE
860 LINCOLN AVE
FENNIMORE WI 53809

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF FENNIMORE	County	GRANT	Co-muni Code	22-226
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	573,500
2. 2017 total equalized value	112,825,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.508%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.305%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.305%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

DAVID KURIHARA
CITY OF LANCASTER
206 S MADISON ST
LANCASTER WI 53813-1762

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LANCASTER	County	GRANT	Co-muni Code	22-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,549,400
2. 2017 total equalized value	240,585,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.891%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.135%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.135%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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October 30, 2018

CANDACE KOCH
CITY OF PLATTEVILLE
75 N BONSON ST
PLATTEVILLE WI 53818-2502

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PLATTEVILLE	County	GRANT	Co-muni Code	22-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	13,505,900
2. 2017 total equalized value	663,801,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.035%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.221%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.221%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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October 30, 2018

LAURIE KEEPERS
VILLAGE OF ALBANY
206 NORTH WATER STREET
ALBANY WI 53502

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ALBANY	County	GREEN	Co-muni Code	23-101
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	40,300
2. 2017 total equalized value	51,620,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.078%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.047%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.047%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

LINDA KUHLMAN
VILLAGE OF BROOKLYN
PO BOX 189
BROOKLYN WI 53521-0189

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BROOKLYN	County	GREEN	Co-muni Code	23-109
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,539,600
2. 2017 total equalized value	94,174,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.635%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.981%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.981%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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October 30, 2018

DONNA WYSS
VILLAGE OF BROWNTOWN
110 SOUTH MILL ST.
BROWNTOWN WI 53522-0007

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BROWNTOWN	County	GREEN	Co-muni Code	23-110
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	7,600
2. 2017 total equalized value	12,243,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.062%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.037%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.037%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

DANEAN NAEGER
VILLAGE OF MONTICELLO
PO BOX 147
MONTICELLO WI 53570-0147

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MONTICELLO	County	GREEN	Co-muni Code	23-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,700
2. 2017 total equalized value	78,561,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.003%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.002%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.002%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

LYNNE ERB
VILLAGE OF NEW GLARUS
PO BOX 399
NEW GLARUS WI 53574-0399

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NEW GLARUS	County	GREEN	Co-muni Code	23-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,349,200
2. 2017 total equalized value	182,177,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.387%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.432%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.432%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

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October 30, 2018

TERESA WITHEE
CITY OF BRODHEAD
PO BOX 168
BRODHEAD WI 53520-0168

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BRODHEAD	County	GREEN	Co-muni Code	23-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,392,000
2. 2017 total equalized value	173,586,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.802%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.481%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.481%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 30, 2018

ARIANNA VOEGELI
CITY OF MONROE
1110 18TH AVE
MONROE WI 53566-1850

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MONROE	County	GREEN	Co-muni Code	23-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	5,376,600
2. 2017 total equalized value	714,080,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.753%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.452%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.452%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

JODIE OLSON
CITY OF BERLIN
PO BOX 272
BERLIN WI 54923-0272

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BERLIN	County	GREEN LAKE	Co-muni Code	24-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,222,300
2. 2017 total equalized value	270,968,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.451%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.271%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.271%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

BARBARA DUGENSKÉ
CITY OF GREEN LAKE
PO BOX 216
GREEN LAKE WI 54941-0216

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GREEN LAKE	County	GREEN LAKE	Co-muni Code	24-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than** 3.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,175,400
2. 2017 total equalized value	234,837,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.926%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.556%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.556%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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October 30, 2018

ALIZABETH AMEND
CITY OF MARKESAN
PO BOX 352
MARKESAN WI 53946-0352

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MARKESAN	County	GREEN LAKE	Co-muni Code	24-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	67,900
2. 2017 total equalized value	70,520,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.096%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.058%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.058%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

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October 30, 2018

MARY LOU NEUBAUER
CITY OF PRINCETON
531 S FULTON ST P.O. BOX 53
PRINCETON WI 54968

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PRINCETON	County	GREEN LAKE	Co-muni Code	24-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-54,400
2. 2017 total equalized value	49,264,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.110%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.066%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

LISA KOPIC
VILLAGE OF ARENA
345 WEST ST
ARENA WI 53503-9613

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ARENA	County	IOWA	Co-muni Code	25-101
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	704,700
2. 2017 total equalized value	45,401,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.552%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.931%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.931%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

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October 30, 2018

SUSAN ZIEBARTH
VILLAGE OF AVOCA
PO BOX 188
AVOCA WI 53506-0188

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF AVOCA	County	IOWA	Co-muni Code	25-102
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	90,800
2. 2017 total equalized value	18,137,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.501%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.301%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.301%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

MICHELLE WALKER
VILLAGE OF BARNEVELD
403 E COUNTY RD ID
BARNEVELD WI 53507-9752

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BARNEVELD	County	IOWA	Co-muni Code	25-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	9,155,300
2. 2017 total equalized value	115,988,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	7.893%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.736%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

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October 30, 2018

LORI BREIWA
VILLAGE OF COBB
PO BOX 158
COBB WI 53526-0158

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COBB	County	IOWA	Co-muni Code	25-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	487,200
2. 2017 total equalized value	25,669,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.898%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.139%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.139%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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October 30, 2018

HOLLY DEWITT
VILLAGE OF HOLLANDALE
PO BOX 55
HOLLANDALE WI 53544-0055

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

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Municipality	VILLAGE OF HOLLANDALE	County	IOWA	Co-muni Code	25-137
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	158,200
2. 2017 total equalized value	13,520,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.170%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.702%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.702%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

DEANN SIPPOLA
VILLAGE OF REWEY
PO BOX 33
REWEY WI 53580-0033

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF REWEY	County	IOWA	Co-muni Code	25-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	192,800
2. 2017 total equalized value	7,756,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.486%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.492%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.492%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

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October 30, 2018

LORI PHELAN
VILLAGE OF RIDGEWAY
113 DOUGHERTY CT
RIDGEWAY WI 53582-0128

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF RIDGEWAY	County	IOWA	Co-muni Code	25-177
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	44,000
2. 2017 total equalized value	34,165,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.129%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.077%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.077%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

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October 30, 2018

LISA RILEY
CITY OF DODGEVILLE
100 E FOUNTAIN ST
DODGEVILLE WI 53533-1750

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF DODGEVILLE	County	IOWA	Co-muni Code	25-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,835,700
2. 2017 total equalized value	379,856,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.483%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.290%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.290%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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lgs@wisconsin.gov

October 30, 2018

DEBI HEISNER
CITY OF MINERAL POINT
137 HIGH ST
MINERAL POINT WI 53565-1387

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MINERAL POINT	County	IOWA	Co-muni Code	25-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,990,400
2. 2017 total equalized value	197,540,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.514%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.908%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.908%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

STACEY WIERCINSKI
CITY OF HURLEY
405 5TH AVE N
HURLEY WI 54534-1178

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF HURLEY	County	IRON	Co-muni Code	26-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	132,400
2. 2017 total equalized value	63,438,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.209%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.125%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.125%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

SUE LESKY
CITY OF MONTREAL
54 WISCONSIN AVE
MONTREAL WI 54550-9704

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MONTREAL	County	IRON	Co-muni Code	26-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	142,300
2. 2017 total equalized value	34,124,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.417%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.250%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.250%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

BRAD CHOWN
CITY OF BLACK RIVER FALLS
101 S 2ND ST
BLACK RIVER FALLS WI 54615-1725

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BLACK RIVER FALLS	County	JACKSON	Co-muni Code	27-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,083,300
2. 2017 total equalized value	248,755,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.239%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.743%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.743%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

HEATHER RUPNOW
VILLAGE OF JOHNSON CREEK
PO BOX 238
JOHNSON CREEK WI 53038-0238

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF JOHNSON CREEK	County	JEFFERSON	Co-muni Code	28-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	5,886,300
2. 2017 total equalized value	334,970,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.757%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.054%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.054%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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October 30, 2018

LAURIE MUELLER
VILLAGE OF PALMYRA
PO BOX 380
PALMYRA WI 53156-0380

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PALMYRA	County	JEFFERSON	Co-muni Code	28-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-50,100
2. 2017 total equalized value	126,000,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.040%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.024%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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October 30, 2018

DIANE PENOSKY
VILLAGE OF SULLIVAN
PO BOX 6
SULLIVAN WI 53178-0006

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SULLIVAN	County	JEFFERSON	Co-muni Code	28-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-106,600
2. 2017 total equalized value	46,721,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.228%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.137%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

MICHELLE EBBERT
CITY OF FORT ATKINSON
101 N MAIN ST
FORT ATKINSON WI 53538-1861

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF FORT ATKINSON	County	JEFFERSON	Co-muni Code	28-226
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	5,394,100
2. 2017 total equalized value	903,920,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.597%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.358%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.358%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

MARY KUEHL
CITY OF JEFFERSON
317 S MAIN STREET
JEFFERSON WI 53549

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF JEFFERSON	County	JEFFERSON	Co-muni Code	28-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,211,100
2. 2017 total equalized value	521,951,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.807%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.484%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.484%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

MISTY QUEST
CITY OF LAKE MILLS
200D WATER STREET
LAKE MILLS WI 53551

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LAKE MILLS	County	JEFFERSON	Co-muni Code	28-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,278,200
2. 2017 total equalized value	543,381,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.787%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.472%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.472%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

MORTON HANSEN
CITY OF WATERLOO
136 N MONROE ST
WATERLOO WI 53594-1198

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WATERLOO	County	JEFFERSON	Co-muni Code	28-290
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	596,400
2. 2017 total equalized value	213,813,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.279%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.167%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.167%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

ELISSA MELTESEN
CITY OF WATERTOWN
PO BOX 477
WATERTOWN WI 53094-0477

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WATERTOWN	County	JEFFERSON	Co-muni Code	28-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	15,265,700
2. 2017 total equalized value	1,394,071,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.095%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.657%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.657%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

JENNIFER LUKE
TOWN OF SEVEN MILE CREEK
N773 LA VALLE RD
MAUSTON WI 53948-9201

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF SEVEN MILE CREEK	County	JUNEAU	Co-muni Code	29-034
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	163,000
2. 2017 total equalized value	31,117,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.524%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.314%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.314%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

TAMMY MILLER
TOWN OF SUMMIT
W7686 MILLER RD
WONEWOC WI 53968

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF SUMMIT	County	JUNEAU	Co-muni Code	29-036
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,665,600
2. 2017 total equalized value	53,790,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.096%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.858%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.858%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.3%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 30, 2018

TAMMI LANDOWSKI
VILLAGE OF CAMP DOUGLAS
PO BOX 200
CAMP DOUGLAS WI 54618

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAMP DOUGLAS	County	JUNEAU	Co-muni Code	29-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	232,500
2. 2017 total equalized value	22,946,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.013%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.608%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.608%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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October 30, 2018

ROGER HERRIED
VILLAGE OF NECEDAH
PO BOX 371
NECEDAH WI 54646-0371

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NECEDAH	County	JUNEAU	Co-muni Code	29-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-9,400
2. 2017 total equalized value	41,835,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.022%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.013%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

ROBIN LAUBSCHER
VILLAGE OF UNION CENTER
PO BOX 96
UNION CENTER WI 53962-0096

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF UNION CENTER	County	JUNEAU	Co-muni Code	29-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,078,100
2. 2017 total equalized value	11,913,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	9.049%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	5.429%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

LEE KUCHER
VILLAGE OF WONEWOC
PO BOX 37
WONEWOC WI 53968-0037

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WONEWOC	County	JUNEAU	Co-muni Code	29-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-57,300
2. 2017 total equalized value	23,140,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.248%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.149%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

LYNN THORSON
CITY OF ELROY
1717 OMAHA STREET
ELROY WI 53929-1251

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ELROY	County	JUNEAU	Co-muni Code	29-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	83,700
2. 2017 total equalized value	54,763,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.153%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.092%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.092%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

JULIE FITZGERALD
CITY OF MAUSTON
303 MANSION ST
MAUSTON WI 53948-1329

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MAUSTON	County	JUNEAU	Co-muni Code	29-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,404,300
2. 2017 total equalized value	219,247,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.097%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.658%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.658%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

LISA VINZ
CITY OF NEW LISBON
232 W PLEASANT ST
NEW LISBON WI 53950-1139

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEW LISBON	County	JUNEAU	Co-muni Code	29-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,261,100
2. 2017 total equalized value	76,271,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.653%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.992%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.992%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

EMILY UHLENHAKE
VILLAGE OF PADDOCK LAKE
6969 236TH AVE
SALEM WI 53168-9624

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PADDOCK LAKE	County	KENOSHA	Co-muni Code	30-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,768,200
2. 2017 total equalized value	225,310,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.785%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.471%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.471%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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October 30, 2018

TIMOTHY KITZMAN
VILLAGE OF SOMERS
PO BOX 197
SOMERS WI 53171

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SOMERS	County	KENOSHA	Co-muni Code	30-182
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	63,106,300
2. 2017 total equalized value	770,605,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	8.189%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.913%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

DEB SALAS
CITY OF KENOSHA
625 52ND ST, RM 105
KENOSHA WI 53140-3480

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF KENOSHA	County	KENOSHA	Co-muni Code	30-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	70,312,200
2. 2017 total equalized value	6,362,624,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.105%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.663%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.663%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

JEFF WISWELL
CITY OF ALGOMA
416 FREMONT ST
ALGOMA WI 54201-1353

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ALGOMA	County	KEWAUNEE	Co-muni Code	31-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,409,200
2. 2017 total equalized value	166,383,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.847%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.508%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.508%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

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October 30, 2018

TERRI DECUR
CITY OF KEWAUNEE
401 FIFTH ST
KEWAUNEE WI 54216-1023

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF KEWAUNEE	County	KEWAUNEE	Co-muni Code	31-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,013,200
2. 2017 total equalized value	160,648,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.253%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.752%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.752%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

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October 30, 2018

SHELLY MILLER
VILLAGE OF BANGOR
PO BOX 220
BANGOR WI 54614-0220

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BANGOR	County	LA CROSSE	Co-muni Code	32-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	380,900
2. 2017 total equalized value	81,421,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.468%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.281%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.281%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 30, 2018

ANGELA HORNBERG
VILLAGE OF HOLMEN
PO BOX 158
HOLMEN WI 54636-0158

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HOLMEN	County	LA CROSSE	Co-muni Code	32-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	39,310,300
2. 2017 total equalized value	640,978,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	6.133%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	3.680%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

TERI LEHRKE
CITY OF LA CROSSE
400 LA CROSSE ST
LA CROSSE WI 54601-3396

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LA CROSSE	County	LA CROSSE	Co-muni Code	32-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	53,548,100
2. 2017 total equalized value	3,758,699,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.425%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.855%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.855%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

CARI BURMASTER
CITY OF ONALASKA
415 MAIN ST
ONALASKA WI 54650-2953

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ONALASKA	County	LA CROSSE	Co-muni Code	32-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	16,257,900
2. 2017 total equalized value	1,910,768,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.851%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.511%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.511%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

PHILLIP CARROLL
TOWN OF GRATIOT
5885 STATE RD 78
GRATIOT WI 53541-9793

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF GRATIOT	County	LAFAYETTE	Co-muni Code	33-016
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	281,100
2. 2017 total equalized value	46,936,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.599%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.359%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.359%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

LISA CAYA
TOWN OF KENDALL
15548 COUNTY ROAD O
DARLINGTON WI 53530

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF KENDALL	County	LAFAYETTE	Co-muni Code	33-018
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	534,300
2. 2017 total equalized value	36,063,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.482%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.889%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.889%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

PAM FENNER
TOWN OF LAMONT
10784 LANCASTER ROAD
DARLINGTON WI 53530

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF LAMONT	County	LAFAYETTE	Co-muni Code	33-020
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	62,800
2. 2017 total equalized value	21,378,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.294%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.176%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.176%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

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October 30, 2018

LORIE ROBELIA
TOWN OF MONTICELLO
3921 CUB HOLLOW RD
GRATIOT WI 53541

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF MONTICELLO	County	LAFAYETTE	Co-muni Code	33-022
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	11,000
2. 2017 total equalized value	13,017,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.085%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.051%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.051%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

PAM BARTELS
TOWN OF WAYNE
4712 MEIER ROAD
SOUTH WAYNE WI 53587

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF WAYNE	County	LAFAYETTE	Co-muni Code	33-030
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	345,100
2. 2017 total equalized value	37,078,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.931%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.559%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.559%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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October 30, 2018

SANDRA FLANNERY
VILLAGE OF ARGYLE
PO BOX 246
ARGYLE WI 53504-0246

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

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Municipality	VILLAGE OF ARGYLE	County	LAFAYETTE	Co-muni Code	33-101
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	75,900
2. 2017 total equalized value	36,169,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.210%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.126%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.126%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

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October 30, 2018

AMY BARNES
VILLAGE OF BLANCHARDVILLE
PO BOX 9
BLANCHARDVILLE WI 53516-0009

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BLANCHARDVILLE	County	LAFAYETTE	Co-muni Code	33-108
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	319,900
2. 2017 total equalized value	42,263,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.757%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.454%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.454%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

TRAVIS SIGNER
VILLAGE OF GRATIOT
5630 MAIN STREET
GRATIOT WI 53541

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GRATIOT	County	LAFAYETTE	Co-muni Code	33-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	0
2. 2017 total equalized value	7,967,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.000%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.000%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

PHIL CARROLL
VILLAGE OF SOUTH WAYNE
PO BOX 305
SOUTH WAYNE WI 53587

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SOUTH WAYNE	County	LAFAYETTE	Co-muni Code	33-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	19,800
2. 2017 total equalized value	19,787,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.100%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.060%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.060%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

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October 30, 2018

PHILIP RISSEEUW
CITY OF DARLINGTON
PO BOX 207
DARLINGTON WI 53530-0207

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF DARLINGTON	County	LAFAYETTE	Co-muni Code	33-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	8,699,800
2. 2017 total equalized value	114,031,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	7.629%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.577%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

MARSHA EINSWEILER
CITY OF SHULLSBURG
PO BOX 580
SHULLSBURG WI 53586-0580

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SHULLSBURG	County	LAFAYETTE	Co-muni Code	33-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	194,900
2. 2017 total equalized value	58,411,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.334%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.200%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.200%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 30, 2018

CAROL BLAWAT
VILLAGE OF WHITE LAKE
PO BOX 8615 SCHOOL ST
WHITE LAKE WI 54491-0008

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WHITE LAKE	County	LANGLADE	Co-muni Code	34-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	75,900
2. 2017 total equalized value	19,373,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.392%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.235%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.235%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

KAYE MATUCHESKI
CITY OF ANTIGO
700 EDISON ST
ANTIGO WI 54409-1955

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ANTIGO	County	LANGLADE	Co-muni Code	34-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,135,200
2. 2017 total equalized value	357,053,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.878%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.527%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.527%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

WILLIAM HEIDEMAN
CITY OF MERRILL
1004 E FIRST ST
MERRILL WI 54452-2560

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MERRILL	County	LINCOLN	Co-muni Code	35-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	6,041,100
2. 2017 total equalized value	402,356,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.501%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.901%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.901%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

AMANDA BARTZ
CITY OF TOMAHAWK
PO BOX 469
TOMAHAWK WI 54487-0469

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF TOMAHAWK	County	LINCOLN	Co-muni Code	35-286
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,167,400
2. 2017 total equalized value	229,751,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.508%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.305%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.305%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

STACY GRUNWALD
VILLAGE OF CLEVELAND
PO BOX 87
CLEVELAND WI 53015-0087

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CLEVELAND	County	MANITOWOC	Co-muni Code	36-112
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,168,300
2. 2017 total equalized value	91,865,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.272%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.763%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.763%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

CONNIE TESARIK
VILLAGE OF MISHICOT
PO BOX 385
MISHICOT WI 54228-0385

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MISHICOT	County	MANITOWOC	Co-muni Code	36-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	586,800
2. 2017 total equalized value	84,552,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.694%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.416%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.416%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

MARY JO KRAHN
VILLAGE OF REEDSVILLE
217 MENASHA ST
REEDSVILLE WI 54230-8597

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF REEDSVILLE	County	MANITOWOC	Co-muni Code	36-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	178,100
2. 2017 total equalized value	51,590,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.345%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.207%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.207%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

KAY MUELLER
VILLAGE OF SAINT NAZIANZ
PO BOX 302
ST NAZIANZ WI 54232-0302

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SAINT NAZIANZ	County	MANITOWOC	Co-muni Code	36-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	45,000
2. 2017 total equalized value	35,990,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.125%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.075%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.075%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

LORI BRUCKNER
VILLAGE OF VALDERS
PO BOX 459
VALDERS WI 54245-0459

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF VALDERS	County	MANITOWOC	Co-muni Code	36-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	152,200
2. 2017 total equalized value	51,789,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.294%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.176%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.176%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

DEBORAH NEUSER
CITY OF MANITOWOC
900 QUAY ST
MANITOWOC WI 54220-4543

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MANITOWOC	County	MANITOWOC	Co-muni Code	36-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	17,179,800
2. 2017 total equalized value	1,873,663,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.917%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.550%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.550%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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October 30, 2018

KIM GRAVES
CITY OF TWO RIVERS
P.O. BOX 87
TWO RIVERS WI 54241-0087

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF TWO RIVERS	County	MANITOWOC	Co-muni Code	36-286
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,239,300
2. 2017 total equalized value	511,532,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.633%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.380%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.380%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

LISA CZECH
VILLAGE OF ATHENS
PO BOX 220
ATHENS WI 54411-0220

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ATHENS	County	MARATHON	Co-muni Code	37-102
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,215,900
2. 2017 total equalized value	53,779,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.261%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.357%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.357%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

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October 30, 2018

CINDY BAILEY
VILLAGE OF BROKAW
6111 N 44TH AVE
WAUSAU WI 54401

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BROKAW	County	MARATHON	Co-muni Code	37-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	295,400
2. 2017 total equalized value	20,913,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.412%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.847%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.847%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 30, 2018

LOUELLA LUEDTKE
VILLAGE OF EDGAR
PO BOX 67
EDGAR WI 54426-0067

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF EDGAR	County	MARATHON	Co-muni Code	37-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,274,700
2. 2017 total equalized value	71,603,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.573%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.744%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

ANDREW KURTZ
VILLAGE OF MARATHON
PO BOX 487
MARATHON WI 54448-0487

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MARATHON	County	MARATHON	Co-muni Code	37-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	9,466,500
2. 2017 total equalized value	134,323,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	7.048%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.229%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

ELIZABETH FELKNER
VILLAGE OF ROTHSCHILD
211 GRAND AVE
ROTHSCHILD WI 54474

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ROTHSCHILD	County	MARATHON	Co-muni Code	37-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	7,520,100
2. 2017 total equalized value	445,755,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.687%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.012%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.012%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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October 30, 2018

PAUL HENSCH
VILLAGE OF SPENCER
PO BOX 360
SPENCER WI 54479-0360

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SPENCER	County	MARATHON	Co-muni Code	37-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	733,100
2. 2017 total equalized value	100,436,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.730%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.438%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.438%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

JUNE KRUEGER
VILLAGE OF STRATFORD
PO BOX 12
STRATFORD WI 54484-0012

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF STRATFORD	County	MARATHON	Co-muni Code	37-182
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,147,000
2. 2017 total equalized value	106,146,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.965%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.779%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.779%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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October 30, 2018

SHERRY WEINKAUF
VILLAGE OF WESTON
5500 SCHOFIELD AVE
WESTON WI 54476

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WESTON	County	MARATHON	Co-muni Code	37-192
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	10,162,600
2. 2017 total equalized value	1,125,232,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.903%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.542%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.542%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

BRUCE JAMROZ
CITY OF MOSINEE
225 MAIN ST
MOSINEE WI 54555-1443

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MOSINEE	County	MARATHON	Co-muni Code	37-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,691,000
2. 2017 total equalized value	291,147,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.581%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.349%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.349%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

LISA QUINN
CITY OF SCHOFIELD
200 PARK ST
SCHOFIELD WI 54476-1164

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SCHOFIELD	County	MARATHON	Co-muni Code	37-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,569,300
2. 2017 total equalized value	219,772,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.169%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.701%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.701%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

TONI RAYALA
CITY OF WAUSAU
407 GRANT ST
WAUSAU WI 54403

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUSAU	County	MARATHON	Co-muni Code	37-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	55,830,900
2. 2017 total equalized value	2,764,682,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.019%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.211%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.211%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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October 30, 2018

JULIE NOSGOVITZ
VILLAGE OF COLEMAN
PO BOX 52
COLEMAN WI 54112-0052

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COLEMAN	County	MARINETTE	Co-muni Code	38-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	715,400
2. 2017 total equalized value	40,230,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.778%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.067%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.067%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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October 30, 2018

MARILYN PADGETT
VILLAGE OF CRIVITZ
PO BOX 727
CRIVITZ WI 54114-0727

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CRIVITZ	County	MARINETTE	Co-muni Code	38-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,866,900
2. 2017 total equalized value	76,054,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.455%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.473%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.473%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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October 30, 2018

PATRICIA SCHUTTE
VILLAGE OF POUND
2002 COUNTY Q
POUND WI 54161-0127

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF POUND	County	MARINETTE	Co-muni Code	38-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	148,800
2. 2017 total equalized value	13,884,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.072%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.643%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.643%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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October 30, 2018

SARA PULLEN
VILLAGE OF WAUSAUKEE
PO BOX 475
WAUSAUKEE WI 54177-0475

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WAUSAUKEE	County	MARINETTE	Co-muni Code	38-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	348,500
2. 2017 total equalized value	25,253,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.380%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.828%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.828%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 30, 2018

LANA BERO
CITY OF MARINETTE
1905 HALL AVE
MARINETTE WI 54143

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MARINETTE	County	MARINETTE	Co-muni Code	38-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	28,965,700
2. 2017 total equalized value	693,618,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.176%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.506%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

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October 30, 2018

AUDREY FREDRICK
CITY OF NIAGARA
PO BOX 24
NIAGARA WI 54151-0024

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NIAGARA	County	MARINETTE	Co-muni Code	38-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	20,300
2. 2017 total equalized value	71,576,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.028%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.017%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.017%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

LAURA MYERS
VILLAGE OF ENDEAVOR
P.O. BOX 228
ENDEAVOR WI 53930

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ENDEAVOR	County	MARQUETTE	Co-muni Code	39-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	35,000
2. 2017 total equalized value	18,832,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.186%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.112%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.112%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

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October 30, 2018

LYNN GOHLKE
VILLAGE OF NESHKORO
PO BOX 265
NESHKORO WI 54960-0265

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NESHKORO	County	MARQUETTE	Co-muni Code	39-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-40,400
2. 2017 total equalized value	22,158,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.182%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.109%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

SHANNON MCMULLIN
VILLAGE OF OXFORD
PO BOX 122
OXFORD WI 53952-0122

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF OXFORD	County	MARQUETTE	Co-muni Code	39-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2017	-38,900
2. 2017 total equalized value	26,712,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.146%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.088%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

LINDA QUINN
VILLAGE OF WESTFIELD
PO BOX 250
WESTFIELD WI 53964-0250

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WESTFIELD	County	MARQUETTE	Co-muni Code	39-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	31,200
2. 2017 total equalized value	58,608,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.053%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.032%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.032%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

DAWN CALNIN
CITY OF MONTELLO
PO BOX 39
MONTELLO WI 53949-0039

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MONTELLO	County	MARQUETTE	Co-muni Code	39-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	307,200
2. 2017 total equalized value	88,136,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.349%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.209%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.209%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

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October 30, 2018

LYNN GALYARDT
VILLAGE OF BAYSIDE
9075 N REGENT RD
BAYSIDE WI 53217-1802

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BAYSIDE	County	MILWAUKEE	Co-muni Code	40-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,839,000
2. 2017 total equalized value	654,382,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.281%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.169%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.169%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

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October 30, 2018

JILL KENDA-LUBETSKI
VILLAGE OF BROWN DEER
4800 W GREEN BROOK DR
BROWN DEER WI 53223-2492

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BROWN DEER	County	MILWAUKEE	Co-muni Code	40-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	13,544,300
2. 2017 total equalized value	928,060,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.459%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.875%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.875%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

KELLY MEYER
VILLAGE OF FOX POINT
7200 N SANTA MONICA BLVD
FOX POINT WI 53217

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FOX POINT	County	MILWAUKEE	Co-muni Code	40-126
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	5,016,500
2. 2017 total equalized value	1,129,369,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.444%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.266%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.266%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

KRISTEN VICTORY
VILLAGE OF GREENDALE
6500 NORTHWAY
GREENDALE WI 53129-1815

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GREENDALE	County	MILWAUKEE	Co-muni Code	40-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	21,230,000
2. 2017 total equalized value	1,411,598,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.504%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.902%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.902%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

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October 30, 2018

SANDY KULIK
VILLAGE OF HALES CORNERS
5635 S NEW BERLIN RD
HALES CORNERS WI 53130-1775

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HALES CORNERS	County	MILWAUKEE	Co-muni Code	40-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,515,000
2. 2017 total equalized value	662,542,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.681%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.409%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.409%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

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October 30, 2018

CHRIS LEAR
VILLAGE OF RIVER HILLS
7650 N PHEASANT LN
RIVER HILLS WI 53217-3012

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF RIVER HILLS	County	MILWAUKEE	Co-muni Code	40-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-1,221,300
2. 2017 total equalized value	479,737,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.255%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.153%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

SARAH BRUCKMAN
VILLAGE OF SHOREWOOD
3930 N MURRAY AVE
SHOREWOOD WI 53211-2303

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SHOREWOOD	County	MILWAUKEE	Co-muni Code	40-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	13,150,500
2. 2017 total equalized value	1,634,825,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.804%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.482%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.482%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

SUSAN SCHUPP
VILLAGE OF WEST MILWAUKEE
4755 W BELOIT ROAD
WEST MILWAUKEE WI 53214-3517

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WEST MILWAUKEE	County	MILWAUKEE	Co-muni Code	40-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	7,606,100
2. 2017 total equalized value	361,319,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.105%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.263%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.263%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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October 30, 2018

JENNIFER AMERELL
VILLAGE OF WHITEFISH BAY
5300 N MARLBOROUGH DR
WHITEFISH BAY WI 53217-5344

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WHITEFISH BAY	County	MILWAUKEE	Co-muni Code	40-192
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	18,150,500
2. 2017 total equalized value	2,242,297,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.809%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.485%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.485%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

DENNIS BRODERICK
CITY OF CUDAHY
PO BOX 100510
CUDAHY WI 53110-0510

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CUDAHY	County	MILWAUKEE	Co-muni Code	40-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,181,800
2. 2017 total equalized value	1,136,690,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.280%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.168%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.168%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

SANDRA WESOLOWSKI
CITY OF FRANKLIN
9229 W LOOMIS RD
FRANKLIN WI 53132-9630

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF FRANKLIN	County	MILWAUKEE	Co-muni Code	40-226
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	34,676,200
2. 2017 total equalized value	3,888,926,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.892%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.535%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.535%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

KAREN COUILLARD
CITY OF GLENDALE
5909 N MILWAUKEE RIVER PKWY
GLENDALE WI 53209

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GLENDALE	County	MILWAUKEE	Co-muni Code	40-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	19,416,000
2. 2017 total equalized value	2,188,482,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.887%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.532%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.532%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

JENNIFER GOERGEN
CITY OF GREENFIELD
7325 W FOREST HOME AVE RM 102
GREENFIELD WI 53220-3356

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GREENFIELD	County	MILWAUKEE	Co-muni Code	40-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	60,643,400
2. 2017 total equalized value	2,836,112,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.138%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.283%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.283%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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October 30, 2018

JAMES OWCZARSKI
CITY OF MILWAUKEE
200 E WELLS ST RM #205
MILWAUKEE WI 53202-3515

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

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Municipality	CITY OF MILWAUKEE	County	MILWAUKEE	Co-muni Code	40-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	445,497,500
2. 2017 total equalized value	26,903,884,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.656%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.994%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.994%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

CATHERINE ROESKE
CITY OF OAK CREEK
8040 S 6TH STREET
OAK CREEK WI 53154

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OAK CREEK	County	MILWAUKEE	Co-muni Code	40-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	110,277,700
2. 2017 total equalized value	3,318,333,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.323%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.994%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.994%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

ANNE UECKER
CITY OF SAINT FRANCIS
4235 S NICHOLSON AVENUE
SAINT FRANCIS WI 53235-5839

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SAINT FRANCIS	County	MILWAUKEE	Co-muni Code	40-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	5,526,500
2. 2017 total equalized value	598,710,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.923%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.554%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.554%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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October 30, 2018

JAMES SHELENSKE
CITY OF SOUTH MILWAUKEE
2424 15TH AVE
SO MILWAUKEE WI 53172-2410

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SOUTH MILWAUKEE	County	MILWAUKEE	Co-muni Code	40-282
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,628,600
2. 2017 total equalized value	1,201,596,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.302%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.181%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.181%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

CARLA LEDESMA
CITY OF WAUWATOSA
7725 W NORTH AVE
WAUWATOSA WI 53213-1720

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUWATOSA	County	MILWAUKEE	Co-muni Code	40-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	95,714,200
2. 2017 total equalized value	6,155,392,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.555%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.933%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.933%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

STEVEN BRAATZ
CITY OF WEST ALLIS
7525 W GREENFIELD AVENUE
WEST ALLIS WI 53214

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WEST ALLIS	County	MILWAUKEE	Co-muni Code	40-292
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	17,763,800
2. 2017 total equalized value	3,722,361,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.477%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.286%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.286%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

DEB MASHAK-HUNDT
TOWN OF JEFFERSON
29251 OKLEE RD
CASHTON WI 54619-7258

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF JEFFERSON	County	MONROE	Co-muni Code	41-016
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,319,900
2. 2017 total equalized value	50,483,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.615%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.569%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.569%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 30, 2018

DAVID MILNE
TOWN OF PORTLAND
30794 STATE HWY 27
CASHTON WI 54619-7107

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF PORTLAND	County	MONROE	Co-muni Code	41-032
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,167,800
2. 2017 total equalized value	58,499,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.996%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.198%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.198%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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October 30, 2018

TAMMY BEKKUM
VILLAGE OF CASHTON
PO BOX 188
CASHTON WI 54619-0188

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CASHTON	County	MONROE	Co-muni Code	41-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,922,400
2. 2017 total equalized value	80,895,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	6.085%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	3.651%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

LYNNE HANSON
VILLAGE OF KENDALL
PO BOX 216
KENDALL WI 54638-0216

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF KENDALL	County	MONROE	Co-muni Code	41-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	74,600
2. 2017 total equalized value	17,117,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.436%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.262%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.262%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

SHARON KARIS
VILLAGE OF NORWALK
208 S. CHURCH ST P.O. BOX 230
NORWALK WI 54648

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NORWALK	County	MONROE	Co-muni Code	41-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	191,300
2. 2017 total equalized value	15,470,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.237%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.742%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.742%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

PAULETTE BRADLEY
VILLAGE OF OAKDALE
PO BOX 87
OAKDALE WI 54649-0087

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF OAKDALE	County	MONROE	Co-muni Code	41-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	11,000
2. 2017 total equalized value	23,959,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.046%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.028%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.028%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

KRIS OAKES
VILLAGE OF WARRENS
301 MAIN ST
WARRENS WI 54666-9603

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WARRENS	County	MONROE	Co-muni Code	41-185
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	62,500
2. 2017 total equalized value	54,721,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.114%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.068%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.068%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

LORI BRUEGGEN
VILLAGE OF WILTON
400 EAST ST SUITE 103
WILTON WI 54670-7763

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WILTON	County	MONROE	Co-muni Code	41-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	220,000
2. 2017 total equalized value	31,879,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.690%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.414%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.414%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

JULIE HANSON
CITY OF SPARTA
201 W OAK ST
SPARTA WI 54656-2148

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SPARTA	County	MONROE	Co-muni Code	41-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	15,677,900
2. 2017 total equalized value	596,383,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.629%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.577%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.577%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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October 30, 2018

JOANN CRAM
CITY OF TOMAH
819 SUPERIOR AVE
TOMAH WI 54660-2046

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF TOMAH	County	MONROE	Co-muni Code	41-286
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	11,566,900
2. 2017 total equalized value	663,382,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.744%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.046%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.046%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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October 30, 2018

CHARLENE MEIER
VILLAGE OF LENA
117 E MAIN ST
LENA WI 54139-9486

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LENA	County	OCONTO	Co-muni Code	42-146
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	25,800
2. 2017 total equalized value	31,027,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.083%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.050%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.050%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

CAROL HEISE
VILLAGE OF SURING
PO BOX 31
SURING WI 54174-0031

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SURING	County	OCONTO	Co-muni Code	42-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-50,900
2. 2017 total equalized value	21,938,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.232%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.139%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

KIM GRUETZMACHER
CITY OF GILLETT
150 N MCKENZIE AVE
GILLETT WI 54124-9330

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GILLETT	County	OCONTO	Co-muni Code	42-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	634,100
2. 2017 total equalized value	57,935,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.094%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.656%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.656%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

SARA PERRIZO
CITY OF OCONTO
1210 MAIN ST
OCONTO WI 54153-1542

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OCONTO	County	OCONTO	Co-muni Code	42-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,411,200
2. 2017 total equalized value	204,679,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.667%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.000%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 30, 2018

VICKI ROBERTS
CITY OF OCONTO FALLS
PO BOX 70
OCONTO FALLS WI 54154-0070

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OCONTO FALLS	County	OCONTO	Co-muni Code	42-266
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	798,000
2. 2017 total equalized value	161,275,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.495%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.297%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.297%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

VALERIE FOLEY
CITY OF RHINELANDER
135 S STEVENS ST
RHINELANDER WI 54501-3434

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RHINELANDER	County	ONEIDA	Co-muni Code	43-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,259,000
2. 2017 total equalized value	593,154,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.212%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.127%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.127%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

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October 30, 2018

CONNIE MCDERMID
VILLAGE OF BLACK CREEK
301 N MAPLE STREET
BLACK CREEK WI 54106-9791

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BLACK CREEK	County	OUTAGAMIE	Co-muni Code	44-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	125,700
2. 2017 total equalized value	65,379,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.192%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.115%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.115%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

RACQUEL SHAMPO-GIESE
VILLAGE OF COMBINED LOCKS
405 WALLACE ST
COMBINED LOCKS WI 54113-1129

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COMBINED LOCKS	County	OUTAGAMIE	Co-muni Code	44-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	5,570,700
2. 2017 total equalized value	285,923,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.948%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.169%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.169%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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October 30, 2018

JANE BOOTH
VILLAGE OF HORTONVILLE
PO BOX 99
HORTONVILLE WI 54944-0099

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HORTONVILLE	County	OUTAGAMIE	Co-muni Code	44-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	6,895,700
2. 2017 total equalized value	191,595,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.599%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.159%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

DANIELLE BLOCK
VILLAGE OF KIMBERLY
515 W KIMBERLY AVE
KIMBERLY WI 54136-1335

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF KIMBERLY	County	OUTAGAMIE	Co-muni Code	44-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	12,447,000
2. 2017 total equalized value	495,368,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.513%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.508%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.508%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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October 30, 2018

LAURIE DECKER
VILLAGE OF LITTLE CHUTE
108 W MAIN ST
LITTLE CHUTE WI 54140-1750

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LITTLE CHUTE	County	OUTAGAMIE	Co-muni Code	44-146
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	51,629,000
2. 2017 total equalized value	771,569,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	6.691%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	4.015%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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October 30, 2018

AMANDA SCHMIDT
VILLAGE OF NICHOLS
PO BOX 169
NICHOLS WI 54152-0169

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NICHOLS	County	OUTAGAMIE	Co-muni Code	44-155
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	31,900
2. 2017 total equalized value	8,733,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.365%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.219%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.219%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

LAURIE BUNNELL
VILLAGE OF SHIOCTON
PO BOX 96
SHIOCTON WI 54170-0096

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SHIOCTON	County	OUTAGAMIE	Co-muni Code	44-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	227,100
2. 2017 total equalized value	38,389,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.592%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.355%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.355%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

KAMI LYNCH
CITY OF APPLETON
100 N APPLETON ST
APPLETON WI 54911-4799

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF APPLETON	County	OUTAGAMIE	Co-muni Code	44-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	82,425,500
2. 2017 total equalized value	5,222,923,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.578%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.947%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.947%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

SALLY KENNEY
CITY OF KAUKAUNA
144 W SECOND STREET
KAUKAUNA WI 54130

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF KAUKAUNA	County	OUTAGAMIE	Co-muni Code	44-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	20,628,800
2. 2017 total equalized value	1,027,973,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.007%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.204%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.204%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

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October 30, 2018

LORI THIEL
CITY OF SEYMOUR
328 N MAIN ST
SEYMOUR WI 54165

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SEYMOUR	County	OUTAGAMIE	Co-muni Code	44-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,591,100
2. 2017 total equalized value	196,705,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.826%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.096%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.096%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

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October 30, 2018

JULIE LESAR
VILLAGE OF BELGIUM
104 PETER THEIN AVE
BELGIUM WI 53004-9520

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BELGIUM	County	OZAUKEE	Co-muni Code	45-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	5,241,500
2. 2017 total equalized value	180,705,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.901%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.741%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.741%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
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lgs@wisconsin.gov

October 30, 2018

SANDRA TRETOW
VILLAGE OF FREDONIA
242 FREDONIA AVENUE
FREDONIA WI 53021-9401

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FREDONIA	County	OZAUKEE	Co-muni Code	45-126
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,712,100
2. 2017 total equalized value	164,544,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.041%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.625%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.625%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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October 30, 2018

KAITY OLSEN
VILLAGE OF GRAFTON
860 BADGER CIRCLE
GRAFTON WI 53024

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

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Municipality	VILLAGE OF GRAFTON	County	OZAUKEE	Co-muni Code	45-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	23,164,900
2. 2017 total equalized value	1,333,313,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.737%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.042%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.042%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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October 30, 2018

MARY BAUMANN
VILLAGE OF SAUKVILLE
639 E GREEN BAY AVE
SAUKVILLE WI 53080-2013

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SAUKVILLE	County	OZAUKEE	Co-muni Code	45-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,893,900
2. 2017 total equalized value	424,867,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.446%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.268%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.268%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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lgs@wisconsin.gov

October 30, 2018

AMY LANGLOIS
VILLAGE OF THIENSVILLE
250 ELM ST
THIENSVILLE WI 53092-1602

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF THIENSVILLE	County	OZAUKEE	Co-muni Code	45-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,985,900
2. 2017 total equalized value	336,996,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.886%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.532%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.532%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

CONSTANCE MCHUGH
CITY OF CEDARBURG
PO BOX 49
CEDARBURG WI 53012-0049

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CEDARBURG	County	OZAUKEE	Co-muni Code	45-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	20,118,700
2. 2017 total equalized value	1,309,147,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.537%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.922%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.922%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

SUSAN WESTERBEKE
CITY OF PORT WASHINGTON
PO BOX 307
PORT WASHINGTON WI 53074-0307

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PORT WASHINGTON	County	OZAUKEE	Co-muni Code	45-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2017	24,326,700
2. 2017 total equalized value	974,672,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.496%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.498%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.498%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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October 30, 2018

JOSHUA EGGLESTON
CITY OF DURAND
PO BOX 202
DURAND WI 54736-0202

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF DURAND	County	PEPIN	Co-muni Code	46-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-206,100
2. 2017 total equalized value	101,264,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.204%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.122%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

MELANIE SCHOEPP
TOWN OF EL PASO
N5325 450TH ST
ELLSWORTH WI 54011

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF EL PASO	County	PIERCE	Co-muni Code	47-008
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,074,700
2. 2017 total equalized value	67,937,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.054%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.832%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.832%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

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October 30, 2018

MONICA ROBEY
TOWN OF ROCK ELM
N5427 COUNTY ROAD S
ELMWOOD WI 54740-8022

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF ROCK ELM	County	PIERCE	Co-muni Code	47-024
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2017	287,600
2. 2017 total equalized value	36,520,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.788%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.473%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.473%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

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October 30, 2018

MISSY TOWNSEND
TOWN OF SALEM
N1965 450TH STREET
MAIDEN ROCK WI 54750

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

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Municipality	TOWN OF SALEM	County	PIERCE	Co-muni Code	47-026
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	227,900
2. 2017 total equalized value	46,442,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.491%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.295%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.295%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

DONNA BORGSCHATZ
TOWN OF SPRING LAKE
N7717 COUNTY RD B, BOX 178
SPRING VALLEY WI 54767

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF SPRING LAKE	County	PIERCE	Co-muni Code	47-028
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	383,000
2. 2017 total equalized value	45,437,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.843%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.506%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.506%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

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October 30, 2018

KIM LUNDA
VILLAGE OF BAY CITY
PO BOX 9
BAY CITY WI 54723-0009

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BAY CITY	County	PIERCE	Co-muni Code	47-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	272,000
2. 2017 total equalized value	18,020,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.509%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.905%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.905%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

PEGGY NELSON
VILLAGE OF ELLSWORTH
130 N CHESTNUT ST
ELLSWORTH WI 54011-4135

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ELLSWORTH	County	PIERCE	Co-muni Code	47-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,240,000
2. 2017 total equalized value	200,748,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.116%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.670%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.670%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

SHIRLEY GILLES
VILLAGE OF MAIDEN ROCK
PO BOX 186
MAIDEN ROCK WI 54750-0186

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MAIDEN ROCK	County	PIERCE	Co-muni Code	47-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	160,900
2. 2017 total equalized value	21,267,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.757%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.454%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.454%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 30, 2018

MICHELE BURG
VILLAGE OF PLUM CITY
PO BOX 207
PLUM CITY WI 54761-0207

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PLUM CITY	County	PIERCE	Co-muni Code	47-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	96,700
2. 2017 total equalized value	26,583,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.364%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.218%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.218%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

LUANN EMERSON
VILLAGE OF SPRING VALLEY
PO BOX 276
SPRING VALLEY WI 54767-0276

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SPRING VALLEY	County	PIERCE	Co-muni Code	47-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	794,700
2. 2017 total equalized value	71,579,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.110%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.666%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.666%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

JAYNE BRAND
CITY OF PRESCOTT
800 BORNER ST
PRESCOTT WI 54021

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PRESCOTT	County	PIERCE	Co-muni Code	47-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,627,800
2. 2017 total equalized value	385,394,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.201%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.721%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.721%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

AMY WHITE
CITY OF RIVER FALLS
222 LEWIS ST STE 202
RIVER FALLS WI 54022

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RIVER FALLS	County	PIERCE	Co-muni Code	47-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	34,911,100
2. 2017 total equalized value	965,444,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.616%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.170%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

JANELLE JOHNSON
TOWN OF CLEAR LAKE
209 50TH AVE
CLAYTON WI 54004

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF CLEAR LAKE	County	POLK	Co-muni Code	48-018
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	648,800
2. 2017 total equalized value	53,992,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.202%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.721%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.721%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

KAREN EDGELL
VILLAGE OF CENTURIA
PO BOX 280
CENTURIA WI 54824-0280

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CENTURIA	County	POLK	Co-muni Code	48-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	104,400
2. 2017 total equalized value	31,590,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.330%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.198%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.198%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

DAVID FALL
VILLAGE OF CLAYTON
PO BOX 63
CLAYTON WI 54004-0063

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CLAYTON	County	POLK	Co-muni Code	48-112
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	141,200
2. 2017 total equalized value	22,900,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.617%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.370%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.370%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

AL BANNINK
VILLAGE OF CLEAR LAKE
PO BOX 48
CLEAR LAKE WI 54005-0048

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CLEAR LAKE	County	POLK	Co-muni Code	48-113
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	420,400
2. 2017 total equalized value	58,942,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.713%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.428%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.428%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

JODI GILBERT
VILLAGE OF DRESSER
PO BOX 547
DRESSER WI 54009-0547

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DRESSER	County	POLK	Co-muni Code	48-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	777,300
2. 2017 total equalized value	55,884,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.391%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.835%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.835%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

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October 30, 2018

JANICE SCHOTT
VILLAGE OF FREDERIC
107 HOPE ROAD W
FREDERIC WI 54837

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

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Municipality	VILLAGE OF FREDERIC	County	POLK	Co-muni Code	48-126
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	93,500
2. 2017 total equalized value	55,266,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.169%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.101%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.101%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

LORI PARDUN
VILLAGE OF LUCK
P.O.BOX 315
LUCK WI 54853-0315

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LUCK	County	POLK	Co-muni Code	48-146
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	200,800
2. 2017 total equalized value	65,698,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.306%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.184%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.184%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

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October 30, 2018

AMY ALBRECHT
VILLAGE OF MILLTOWN
P.O.BOX 485
MILLTOWN WI 54858-0485

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MILLTOWN	County	POLK	Co-muni Code	48-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-9,800
2. 2017 total equalized value	42,106,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.023%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.014%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

KARI ZEGARSKI
VILLAGE OF OSCEOLA
310 CHIEFTAIN STREET
OSCEOLA WI 54020

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF OSCEOLA	County	POLK	Co-muni Code	48-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,084,100
2. 2017 total equalized value	187,296,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.647%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.988%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.988%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

FRAN DUNCANSON
CITY OF AMERY
118 CENTER ST W
AMERY WI 54001-1151

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF AMERY	County	POLK	Co-muni Code	48-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	504,500
2. 2017 total equalized value	201,113,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.251%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.151%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.151%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

BONITA LEGGITT
CITY OF SAINT CROIX FALLS
710 STATE RD 35 S
ST CROIX FALLS WI 54024-8324

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SAINT CROIX FALLS	County	POLK	Co-muni Code	48-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	660,600
2. 2017 total equalized value	207,459,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.318%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.191%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.191%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

MARCY PETERSON
VILLAGE OF AMHERST
PO BOX 36
AMHERST WI 54406-0036

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF AMHERST	County	PORTAGE	Co-muni Code	49-102
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,562,100
2. 2017 total equalized value	66,651,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.344%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.406%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.406%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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October 30, 2018

BETTY BRUSKI MALLEK
VILLAGE OF JUNCTION CITY
PO BOX 93
JUNCTION CITY WI 54443-0093

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF JUNCTION CITY	County	PORTAGE	Co-muni Code	49-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	400,800
2. 2017 total equalized value	17,982,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.229%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.337%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.337%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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October 30, 2018

KAREN SWANSON
VILLAGE OF PLOVER
PO BOX 37
PLOVER WI 54467-0037

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PLOVER	County	PORTAGE	Co-muni Code	49-173
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	25,156,200
2. 2017 total equalized value	1,072,882,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.345%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.407%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.407%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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October 30, 2018

THERESA HARTVIG
VILLAGE OF ROSHOLT
PO BOX 245
ROSHOLT WI 54473-0245

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ROSHOLT	County	PORTAGE	Co-muni Code	49-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	323,400
2. 2017 total equalized value	22,459,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.440%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.864%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.864%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

JOHN MOE
CITY OF STEVENS POINT
1515 STRONGS AVE
STEVENS POINT WI 54481-3543

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF STEVENS POINT	County	PORTAGE	Co-muni Code	49-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	50,283,300
2. 2017 total equalized value	1,881,393,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.673%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.604%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.604%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

ARLA HOMANN
CITY OF PARK FALLS
PO BOX 146
PARK FALLS WI 54552-0146

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PARK FALLS	County	PRICE	Co-muni Code	50-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,614,100
2. 2017 total equalized value	120,582,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.168%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.301%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.301%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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October 30, 2018

SHELBY PROCHNOW
CITY OF PHILLIPS
174 S EYDER AVE
PHILLIPS WI 54555-1337

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PHILLIPS	County	PRICE	Co-muni Code	50-272
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	773,500
2. 2017 total equalized value	90,070,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.859%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.515%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.515%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

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October 30, 2018

KARIE TORKILSEN
VILLAGE OF CALEDONIA
5043 CHESTER LN
RACINE WI 53402-2414

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CALEDONIA	County	RACINE	Co-muni Code	51-104
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	19,107,700
2. 2017 total equalized value	2,096,503,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.911%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.547%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.547%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

CHRISTOPHE JENKINS
VILLAGE OF ELMWOOD PARK
3131 TAYLOR AVENUE, UNIT 1
RACINE WI 53403-4503

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ELMWOOD PARK	County	RACINE	Co-muni Code	51-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	34,000
2. 2017 total equalized value	38,672,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.088%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.053%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.053%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

STEPHANIE KOHLHAGEN
VILLAGE OF MOUNT PLEASANT
8811 CAMPUS DRIVE
MT PLEASANT WI 53406-7014

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MOUNT PLEASANT	County	RACINE	Co-muni Code	51-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	78,512,600
2. 2017 total equalized value	2,704,382,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.903%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.742%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.742%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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October 30, 2018

CONNIE MELLEM
VILLAGE OF NORTH BAY
3615 HENNEPIN PL
RACINE WI 53402-3613

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NORTH BAY	County	RACINE	Co-muni Code	51-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	22,500
2. 2017 total equalized value	35,075,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.064%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.038%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.038%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
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Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

MARY COLE
VILLAGE OF STURTEVANT
2801 89TH STREET
STURTEVANT WI 53177-0595

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF STURTEVANT	County	RACINE	Co-muni Code	51-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	9,130,300
2. 2017 total equalized value	560,888,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.628%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.977%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.977%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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October 30, 2018

JILL KOPP
VILLAGE OF UNION GROVE
925 15TH AVE
UNION GROVE WI 53182-1427

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF UNION GROVE	County	RACINE	Co-muni Code	51-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,138,100
2. 2017 total equalized value	323,062,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.352%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.211%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.211%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

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October 30, 2018

RACHEL LADEWIG
VILLAGE OF WATERFORD
123 N RIVER ST
WATERFORD WI 53185-4149

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WATERFORD	County	RACINE	Co-muni Code	51-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	7,291,900
2. 2017 total equalized value	452,263,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.612%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.967%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.967%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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October 30, 2018

DIAHNN HALBACH
CITY OF BURLINGTON
300 N PINE ST
BURLINGTON WI 53105-1460

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BURLINGTON	County	RACINE	Co-muni Code	51-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	6,225,400
2. 2017 total equalized value	903,995,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.689%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.413%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.413%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

JANICE JOHNSON-MARTIN
CITY OF RACINE
730 WASHINGTON AVE
#103
RACINE WI 53403-1146

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RACINE	County	RACINE	Co-muni Code	51-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	6,568,300
2. 2017 total equalized value	3,294,990,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.199%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.119%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.119%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

ROBIN LANDSINGER
VILLAGE OF CAZENOVIA
108 BLUFF ST
CAZENOVIA WI 53924-0072

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CAZENOVIA	County	RICHLAND	Co-muni Code	52-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	96,000
2. 2017 total equalized value	15,109,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.635%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.381%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.381%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

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October 30, 2018

MELINDA JONES
CITY OF RICHLAND CENTER
450 S MAIN ST
RICHLAND CENTER WI 53581-2545

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF RICHLAND CENTER	County	RICHLAND	Co-muni Code	52-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,913,400
2. 2017 total equalized value	276,551,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.415%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.849%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.849%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

KARRY DEVAULT
TOWN OF BELOIT
2871 S AFTON RD
BELOIT WI 53511-8666

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF BELOIT	County	ROCK	Co-muni Code	53-004
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,942,200
2. 2017 total equalized value	463,528,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.419%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.251%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.251%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

DAWN MILLER
TOWN OF LA PRAIRIE
3954 S NEVADA TR
JANESVILLE WI 53546

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF LA PRAIRIE	County	ROCK	Co-muni Code	53-020
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-87,100
2. 2017 total equalized value	74,705,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.117%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.070%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

PAM FRANSEEN
VILLAGE OF CLINTON
PO BOX 129
CLINTON WI 53525-0129

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CLINTON	County	ROCK	Co-muni Code	53-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,203,900
2. 2017 total equalized value	117,776,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.022%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.613%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.613%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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October 30, 2018

RANDI MIELKE
VILLAGE OF FOOTVILLE
PO BOX 445
FOOTVILLE WI 53537-0445

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FOOTVILLE	County	ROCK	Co-muni Code	53-126
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-158,600
2. 2017 total equalized value	39,693,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.400%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.240%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

SHERRI WAEGE
VILLAGE OF ORFORDVILLE
PO BOX 409
ORFORDVILLE WI 53576-0409

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ORFORDVILLE	County	ROCK	Co-muni Code	53-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,464,800
2. 2017 total equalized value	70,564,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.076%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.246%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.246%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

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October 30, 2018

LORENA STOTTLER
CITY OF БЕЛОIT
100 STATE STREET
BELOIT WI 53511

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF БЕЛОIT	County	ROCK	Co-muni Code	53-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	17,735,500
2. 2017 total equalized value	1,607,119,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.104%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.662%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.662%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

CINTHIA HEGGLUND
CITY OF EDGERTON
12 ALBION ST
EDGERTON WI 53534-1866

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF EDGERTON	County	ROCK	Co-muni Code	53-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	7,905,300
2. 2017 total equalized value	362,061,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.183%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.310%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.310%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971
Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

JUDY WALTON
CITY OF EVANSVILLE
P.O. BOX 76
EVANSVILLE WI 53536-0076

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF EVANSVILLE	County	ROCK	Co-muni Code	53-222
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	9,555,100
2. 2017 total equalized value	370,948,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.576%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.546%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.546%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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October 30, 2018

DAVID GODEK
CITY OF JANESVILLE
PO BOX 5005
JANESVILLE WI 53547-5005

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF JANESVILLE	County	ROCK	Co-muni Code	53-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	59,330,700
2. 2017 total equalized value	4,605,798,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.288%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.773%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.773%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

LEANNE SCHROEDER
CITY OF MILTON
710 S JANESVILLE STREET
MILTON WI 53563-1579

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MILTON	County	ROCK	Co-muni Code	53-257
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	7,758,000
2. 2017 total equalized value	377,479,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.055%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.233%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.233%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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October 30, 2018

LYNNE LUND
VILLAGE OF GLEN FLORA
P.O. BOX 221
GLEN FLORA WI 54526-0221

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GLEN FLORA	County	RUSK	Co-muni Code	54-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	26,700
2. 2017 total equalized value	5,320,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.502%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.301%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.301%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

ALICIA VALENTINE
VILLAGE OF HAWKINS
PO BOX 108
HAWKINS WI 54530-0108

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HAWKINS	County	RUSK	Co-muni Code	54-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	267,200
2. 2017 total equalized value	13,006,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.054%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.232%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.232%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

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October 30, 2018

KELLY SPORTS
VILLAGE OF TONY
N5399 WALNUT STREET
TONY WI 54563

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF TONY	County	RUSK	Co-muni Code	54-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	12,000
2. 2017 total equalized value	4,254,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.282%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.169%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.169%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

KRIS SNYDER
VILLAGE OF WEYERHAEUSER
P.O. BOX 168
WEYERHAEUSER WI 54191

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WEYERHAEUSER	County	RUSK	Co-muni Code	54-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	160,300
2. 2017 total equalized value	26,117,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.614%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.368%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.368%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

SHARI KAVANAGH
CITY OF LADYSMITH
PO BOX 431
LADYSMITH WI 54848-0431

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LADYSMITH	County	RUSK	Co-muni Code	54-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	63,700
2. 2017 total equalized value	161,863,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.039%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.023%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.023%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

LORELEI WINK
TOWN OF EMERALD
2411 130TH AVE
GLENWOOD CITY WI 54013-8219

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF EMERALD	County	ST CROIX	Co-muni Code	55-010
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,648,800
2. 2017 total equalized value	57,655,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.860%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.716%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.716%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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October 30, 2018

ANNE JOHNSTON
TOWN OF FOREST
2934 210TH AVENUE
EMERALD WI 54013

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF FOREST	County	ST CROIX	Co-muni Code	55-014
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	244,700
2. 2017 total equalized value	45,546,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.537%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.322%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.322%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

LORI OBERMUELLER
TOWN OF GLENWOOD
2973 297TH ST
GLENWOOD CITY WI 54013-4148

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF GLENWOOD	County	ST CROIX	Co-muni Code	55-016
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	306,400
2. 2017 total equalized value	55,099,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.556%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.334%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.334%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

TRACY CARLSON
VILLAGE OF BALDWIN
PO BOX 97
BALDWIN WI 54002-0097

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BALDWIN	County	ST CROIX	Co-muni Code	55-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,423,700
2. 2017 total equalized value	286,316,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.196%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.718%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.718%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

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October 30, 2018

SANDI HAZER
VILLAGE OF HAMMOND
PO BOX 337
HAMMOND WI 54015-0337

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HAMMOND	County	ST CROIX	Co-muni Code	55-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	809,800
2. 2017 total equalized value	124,191,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.652%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.391%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.391%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 30, 2018

MEGAN DULL
VILLAGE OF ROBERTS
107 E MAPLE ST
ROBERTS WI 54023-9703

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ROBERTS	County	ST CROIX	Co-muni Code	55-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	7,052,200
2. 2017 total equalized value	133,702,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	5.275%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	3.165%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

FELICIA GERMAIN
VILLAGE OF SOMERSET
PO BOX 356
SOMERSET WI 54025-0356

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

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Municipality	VILLAGE OF SOMERSET	County	ST CROIX	Co-muni Code	55-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	7,172,800
2. 2017 total equalized value	217,077,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.304%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.982%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.982%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

TRICIA MAUS
VILLAGE OF STAR PRAIRIE
PO BOX 13
STAR PRAIRIE WI 54026-0013

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF STAR PRAIRIE	County	ST CROIX	Co-muni Code	55-182
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	108,700
2. 2017 total equalized value	40,313,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.270%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.162%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.162%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

JANET NELSON
VILLAGE OF WOODVILLE
PO BOX 205
WOODVILLE WI 54028-0205

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WOODVILLE	County	ST CROIX	Co-muni Code	55-192
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,573,900
2. 2017 total equalized value	81,427,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.933%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.160%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.160%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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October 30, 2018

SHARI ROSENOW
CITY OF GLENWOOD CITY
PO BOX 368
GLENWOOD CITY WI 54013-0368

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GLENWOOD CITY	County	ST CROIX	Co-muni Code	55-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than** 2.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	228,900
2. 2017 total equalized value	60,408,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.379%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.227%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.227%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

TANYA BATCHELOR
CITY OF NEW RICHMOND
156 EAST FIRST ST
NEW RICHMOND WI 54017-1802

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEW RICHMOND	County	ST CROIX	Co-muni Code	55-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	20,646,800
2. 2017 total equalized value	717,356,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.878%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.727%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.727%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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October 30, 2018

JENNIFER ROLOFF
TOWN OF FREEDOM
PO BOX 176
ROCK SPRINGS WI 53961-0176

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF FREEDOM	County	SAUK	Co-muni Code	56-016
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,717,800
2. 2017 total equalized value	57,332,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.996%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.798%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.798%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.2%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

JENNIFER FERGUSON
VILLAGE OF IRONTON
600 STATE ST
LA VALLE WI 53941-9063

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF IRONTON	County	SAUK	Co-muni Code	56-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-81,000
2. 2017 total equalized value	7,359,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-1.101%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.661%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

COLETTE SKUNDBERG-RADTKE
VILLAGE OF LA VALLE
PO BOX 13
LA VALLE WI 53941-0013

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LA VALLE	County	SAUK	Co-muni Code	56-147
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-500
2. 2017 total equalized value	15,345,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.003%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.002%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

DONNA HAHN
VILLAGE OF LOGANVILLE
P O BOX 128
LOGANVILLE WI 53943-0128

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LOGANVILLE	County	SAUK	Co-muni Code	56-149
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	142,900
2. 2017 total equalized value	13,591,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.051%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.631%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.631%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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October 30, 2018

KAYLA STEINHORST
VILLAGE OF NORTH FREEDOM
PO BOX 300
NORTH FREEDOM WI 53951-0300

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NORTH FREEDOM	County	SAUK	Co-muni Code	56-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	140,800
2. 2017 total equalized value	26,683,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.528%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.317%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.317%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

SHEILA CARVER
VILLAGE OF PLAIN
1110 LEED PKWY
PLAIN WI 53577-9200

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PLAIN	County	SAUK	Co-muni Code	56-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	142,300
2. 2017 total equalized value	71,660,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.199%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.119%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.119%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

NIKI CONWAY
VILLAGE OF PRAIRIE DU SAC
335 GALENA ST
PRAIRIE DU SAC WI 53578-1008

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PRAIRIE DU SAC	County	SAUK	Co-muni Code	56-172
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,340,500
2. 2017 total equalized value	401,319,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.832%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.499%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.499%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

Mailing Address:
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Madison WI 53708-8971
Fax: (608) 264-6887
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October 30, 2018

JENNIFER ROLOFF
VILLAGE OF ROCK SPRINGS
PO BOX 26
ROCK SPRINGS WI 53961-0026

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ROCK SPRINGS	County	SAUK	Co-muni Code	56-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	99,200
2. 2017 total equalized value	22,079,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.449%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.269%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.269%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

VICKI BREUNIG
VILLAGE OF SAUK CITY
726 WATER ST
SAUK CITY WI 53583-1597

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SAUK CITY	County	SAUK	Co-muni Code	56-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	5,146,500
2. 2017 total equalized value	331,033,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.555%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.933%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.933%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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October 30, 2018

WENDY CRARY
VILLAGE OF SPRING GREEN
PO BOX 158
SPRING GREEN WI 53588-0158

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SPRING GREEN	County	SAUK	Co-muni Code	56-182
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,152,000
2. 2017 total equalized value	158,159,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.361%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.817%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.817%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

KAITLIN NYE
VILLAGE OF WEST BARABOO
500 CEDAR ST
BARABOO WI 53913-1181

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WEST BARABOO	County	SAUK	Co-muni Code	56-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,476,400
2. 2017 total equalized value	116,146,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.271%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.763%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.763%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

BRENDA ZEMAN
CITY OF BARABOO
101 SOUTH BLVD
BARABOO WI 53913-2941

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

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Municipality	CITY OF BARABOO	County	SAUK	Co-muni Code	56-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	10,455,400
2. 2017 total equalized value	825,457,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.267%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.760%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.760%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

JACOB CROSETTO
CITY OF REEDSBURG
PO BOX 490
REEDSBURG WI 53959-0490

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF REEDSBURG	County	SAUK	Co-muni Code	56-276
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	5,918,900
2. 2017 total equalized value	568,846,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.041%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.625%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.625%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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October 30, 2018

CYNTHIA VENESS
VILLAGE OF EXELAND
11045 W 5TH ST
EXELAND WI 54835-2164

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF EXELAND	County	SAWYER	Co-muni Code	57-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	35,000
2. 2017 total equalized value	7,571,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.462%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.277%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.277%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

LISA POPPE
CITY OF HAYWARD
PO BOX 969
HAYWARD WI 54843-0969

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF HAYWARD	County	SAWYER	Co-muni Code	57-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than** 3.0 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,375,000
2. 2017 total equalized value	223,673,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.062%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.637%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.637%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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October 30, 2018

WILLA RUSCH
VILLAGE OF BONDUEL
PO BOX 67
BONDUEL WI 54107-0067

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BONDUEL	County	SHAWANO	Co-muni Code	58-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	129,200
2. 2017 total equalized value	79,243,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.163%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.098%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.098%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

TRISHA HOFFMAN
VILLAGE OF TIGERTON
PO BOX 147
TIGERTON WI 54486-0147

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF TIGERTON	County	SHAWANO	Co-muni Code	58-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	138,000
2. 2017 total equalized value	21,516,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.641%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.385%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.385%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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lgs@wisconsin.gov

October 30, 2018

TRACI MATSCHE
VILLAGE OF WITTENBERG
PO BOX 331
WITTENBERG WI 54499-0331

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WITTENBERG	County	SHAWANO	Co-muni Code	58-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,209,800
2. 2017 total equalized value	49,946,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	8.429%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	5.057%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

KARLA DUCHAC
CITY OF SHAWANO
127 S SAWYER ST
SHAWANO WI 54166-2433

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SHAWANO	County	SHAWANO	Co-muni Code	58-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	8,401,400
2. 2017 total equalized value	507,798,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.654%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.992%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.992%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

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October 30, 2018

KELLY RATHKE
VILLAGE OF ADELL
508 SEIFERT ST
ADELL WI 53001-1185

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ADELL	County	SHEBOYGAN	Co-muni Code	59-101
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	664,800
2. 2017 total equalized value	36,116,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.841%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.105%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.105%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

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October 30, 2018

JULIE BREY
VILLAGE OF CEDAR GROVE
22 WILLOW AVENUE
CEDAR GROVE WI 53013

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF CEDAR GROVE	County	SHEBOYGAN	Co-muni Code	59-112
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,444,600
2. 2017 total equalized value	140,213,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.030%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.618%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.618%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

MICHELE BERTRAM
VILLAGE OF GLENBEULAH
PO BOX 128
GLENBEULAH WI 53023-0128

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GLENBEULAH	County	SHEBOYGAN	Co-muni Code	59-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	629,100
2. 2017 total equalized value	31,947,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.969%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.181%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.181%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

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October 30, 2018

LAURIE LINDOW
VILLAGE OF KOHLER
319 HIGHLAND DR
KOHLER WI 53044-1513

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF KOHLER	County	SHEBOYGAN	Co-muni Code	59-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,365,500
2. 2017 total equalized value	447,661,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.305%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.183%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.183%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

JILL LUDENS
VILLAGE OF OOSTBURG
PO BOX 700227
OOSTBURG WI 53070-0227

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF OOSTBURG	County	SHEBOYGAN	Co-muni Code	59-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	10,501,400
2. 2017 total equalized value	205,258,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	5.116%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	3.070%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

LYNN VIDEKOVICH COENEN
VILLAGE OF RANDOM LAKE
PO BOX 344
RANDOM LAKE WI 53075-0344

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF RANDOM LAKE	County	SHEBOYGAN	Co-muni Code	59-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	640,100
2. 2017 total equalized value	145,911,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.439%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.263%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.263%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

MICHELLE BRECHT
VILLAGE OF WALDO
P O BOX 202
WALDO WI 53093-0202

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WALDO	County	SHEBOYGAN	Co-muni Code	59-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	871,100
2. 2017 total equalized value	30,880,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.821%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.693%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.693%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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October 30, 2018

PATRICIA HUBERTY
CITY OF PLYMOUTH
PO BOX 107
PLYMOUTH WI 53073-0107

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PLYMOUTH	County	SHEBOYGAN	Co-muni Code	59-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	20,165,100
2. 2017 total equalized value	735,830,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.740%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.644%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.644%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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October 30, 2018

MEREDITH DEBRUIN
CITY OF SHEBOYGAN
828 CENTER AVE
SHEBOYGAN WI 53081-4442

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SHEBOYGAN	County	SHEBOYGAN	Co-muni Code	59-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	41,224,500
2. 2017 total equalized value	2,619,605,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.574%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.944%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.944%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

SABRINA DITTMAN
CITY OF SHEBOYGAN FALLS
PO BOX 186
SHEBOYGAN FALLS WI 53085-0186

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SHEBOYGAN FALLS	County	SHEBOYGAN	Co-muni Code	59-282
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	10,133,400
2. 2017 total equalized value	608,269,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.666%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.000%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

Contact Information

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October 30, 2018

CANDICE GRUNSETH
VILLAGE OF GILMAN
PO BOX 157
GILMAN WI 54433-0157

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GILMAN	County	TAYLOR	Co-muni Code	60-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-68,700
2. 2017 total equalized value	19,417,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.354%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.212%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

DAWN SWENSON
VILLAGE OF RIB LAKE
PO BOX 205
RIB LAKE WI 54470-0205

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF RIB LAKE	County	TAYLOR	Co-muni Code	60-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	24,400
2. 2017 total equalized value	34,567,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.071%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.043%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.043%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

VIRGINIA BROST
CITY OF MEDFORD
639 S 2ND ST
MEDFORD WI 54451-2058

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MEDFORD	County	TAYLOR	Co-muni Code	60-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,271,900
2. 2017 total equalized value	303,290,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.419%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.251%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.251%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

MICHELLE LOKEN
VILLAGE OF STRUM
PO BOX 25
STRUM WI 54770-0025

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF STRUM	County	TREMPEALEAU	Co-muni Code	61-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	313,300
2. 2017 total equalized value	53,859,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.582%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.349%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.349%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

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October 30, 2018

VICKI FREEMAN
VILLAGE OF TREMPPEALEAU
PO BOX 247
TREMPEALEAU WI 54661-0247

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF TREMPPEALEAU	County	TREMPEALEAU	Co-muni Code	61-186
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,433,900
2. 2017 total equalized value	120,706,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.845%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.707%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.707%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 30, 2018

ANGELA BERG
CITY OF ARCADIA
203 W MAIN ST
ARCADIA WI 54612-1329

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ARCADIA	County	TREMPEALEAU	Co-muni Code	61-201
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,540,000
2. 2017 total equalized value	186,782,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.895%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.137%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.137%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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October 30, 2018

SUZANNE JOHNSON
CITY OF GALESVILLE
PO BOX 327
GALESVILLE WI 54630-0327

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF GALESVILLE	County	TREMPEALEAU	Co-muni Code	61-231
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	111,500
2. 2017 total equalized value	92,586,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.120%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.072%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.072%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

LENICE PRONSCHINSKE
CITY OF INDEPENDENCE
PO BOX 189
INDEPENDENCE WI 54747-0189

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF INDEPENDENCE	County	TREMPEALEAU	Co-muni Code	61-241
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	214,400
2. 2017 total equalized value	93,990,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.228%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.137%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.137%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

BLYANN JOHNSON
CITY OF OSSEO
PO BOX 308
OSSEO WI 54758-0308

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OSSEO	County	TREMPEALEAU	Co-muni Code	61-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	460,900
2. 2017 total equalized value	131,548,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.350%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.210%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.210%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

KAREN WITTE
CITY OF WHITEHALL
PO BOX 155
WHITEHALL WI 54773-0155

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WHITEHALL	County	TREMPEALEAU	Co-muni Code	61-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,312,500
2. 2017 total equalized value	107,127,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.225%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.735%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.735%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

JACKIE OLSON
TOWN OF CHRISTIANA
E8452 COUNTY RD P
WESTBY WI 54667-8107

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF CHRISTIANA	County	VERNON	Co-muni Code	62-004
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,890,500
2. 2017 total equalized value	68,448,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.762%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.657%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.657%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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October 30, 2018

BIILY JEAN MARKEE
TOWN OF FOREST
S298 24TH CT
ONTARIO WI 54651

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF FOREST	County	VERNON	Co-muni Code	62-010
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	269,600
2. 2017 total equalized value	35,554,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.758%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.455%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.455%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

LAWRENCE ROTT
TOWN OF GREENWOOD
S4316 COUNTY ROAD EE
WONEWOC WI 53968-9402

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF GREENWOOD	County	VERNON	Co-muni Code	62-016
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,044,000
2. 2017 total equalized value	39,522,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.642%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.585%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.585%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

Contact Information

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October 30, 2018

KAY YANSKE
TOWN OF STERLING
E5498 YANSKE AVE
VIROQUA WI 54665-7768

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF STERLING	County	VERNON	Co-muni Code	62-032
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	961,700
2. 2017 total equalized value	48,841,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.969%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.181%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.181%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

Contact Information

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October 30, 2018

RENITA WILLIAMSON
VILLAGE OF COON VALLEY
PO BOX 129
COON VALLEY WI 54623

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COON VALLEY	County	VERNON	Co-muni Code	62-112
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	463,800
2. 2017 total equalized value	46,583,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.996%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.598%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.598%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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October 30, 2018

KIMBERLY WALKER
VILLAGE OF LA FARGE
105 W MAIN STREET
LA FARGE WI 54639-0037

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF LA FARGE	County	VERNON	Co-muni Code	62-146
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	226,100
2. 2017 total equalized value	36,066,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.627%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.376%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.376%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

TERESA TAYLOR
VILLAGE OF ONTARIO
PO BOX 66
ONTARIO WI 54651-0066

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ONTARIO	County	VERNON	Co-muni Code	62-165
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	212,000
2. 2017 total equalized value	15,915,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.332%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.799%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.799%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

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October 30, 2018

SUSAN MUELLER
VILLAGE OF READSTOWN
116 N 4TH STREE
READSTOWN WI 54652-0247

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF READSTOWN	County	VERNON	Co-muni Code	62-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	540,600
2. 2017 total equalized value	14,439,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.744%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.246%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 30, 2018

SHEILA SCHRAUFNAGEL
CITY OF HILLSBORO
PO BOX 447
HILLSBORO WI 54634

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF HILLSBORO	County	VERNON	Co-muni Code	62-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,717,000
2. 2017 total equalized value	62,640,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.741%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.645%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.645%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.0%

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October 30, 2018

LORI POLHAMUS
CITY OF VIROQUA
202 N MAIN ST
VIROQUA WI 54665-1476

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF VIROQUA	County	VERNON	Co-muni Code	62-286
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	6,739,800
2. 2017 total equalized value	267,944,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.515%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.509%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.509%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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October 30, 2018

MARY HOLTE
CITY OF WESTBY
200 N MAIN ST
WESTBY WI 54667-1108

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WESTBY	County	VERNON	Co-muni Code	62-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	939,600
2. 2017 total equalized value	127,932,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.734%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.440%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.440%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

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October 30, 2018

DEBRA BROWN
CITY OF EAGLE RIVER
PO BOX 1269
EAGLE RIVER WI 54521-1269

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF EAGLE RIVER	County	VILAS	Co-muni Code	63-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,352,000
2. 2017 total equalized value	192,053,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.745%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.047%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.047%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

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October 30, 2018

KAREN TELISZCZAK
TOWN OF SHARON
N1097 BOLLINGER RD
SHARON WI 53585

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	TOWN OF SHARON	County	WALWORTH	Co-muni Code	64-022
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	364,500
2. 2017 total equalized value	77,939,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.468%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.281%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.281%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

REBECCA HOUSEMAN LEMIRE
VILLAGE OF DARIEN
PO BOX 97
DARIEN WI 53114-0097

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DARIEN	County	WALWORTH	Co-muni Code	64-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	258,800
2. 2017 total equalized value	112,860,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.229%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.137%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.137%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

EILEEN SUHM
VILLAGE OF EAST TROY
2015 ENERGY DRIVE
EAST TROY WI 53120

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF EAST TROY	County	WALWORTH	Co-muni Code	64-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,298,600
2. 2017 total equalized value	365,777,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.175%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.705%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.705%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

CLAUDIA JUREWICZ
VILLAGE OF GENOA CITY
PO BOX 428
GENOA CITY WI 53128-0428

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF GENOA CITY	County	WALWORTH	Co-muni Code	64-131
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	5,186,800
2. 2017 total equalized value	187,771,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.762%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.657%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.657%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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October 30, 2018

DAWN REDENIUS
VILLAGE OF SHARON
PO BOX 379
SHARON WI 53585-0379

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SHARON	County	WALWORTH	Co-muni Code	64-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	95,000
2. 2017 total equalized value	71,889,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.132%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.079%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.079%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

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October 30, 2018

SABRINA WASWO
VILLAGE OF WALWORTH
P O BOX 400
WALWORTH WI 53184-0400

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WALWORTH	County	WALWORTH	Co-muni Code	64-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,822,600
2. 2017 total equalized value	219,123,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.832%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.499%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.499%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

SUSAN KITZMAN
CITY OF DELAVAN
PO BOX 465
DELAVAN WI 53115-0465

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF DELAVAN	County	WALWORTH	Co-muni Code	64-216
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,224,100
2. 2017 total equalized value	587,247,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.719%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.431%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.431%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

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October 30, 2018

CAIRIE VIRRUETA
CITY OF ELKHORN
9 SOUTH BROAD STREET
ELKHORN WI 53121-0920

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF ELKHORN	County	WALWORTH	Co-muni Code	64-221
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than** 3.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	15,027,300
2. 2017 total equalized value	726,081,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.070%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.242%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.242%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.6%

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October 30, 2018

SABRINA WASWO
CITY OF LAKE GENEVA
626 GENEVA ST
LAKE GENEVA WI 53147

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF LAKE GENEVA	County	WALWORTH	Co-muni Code	64-246
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	20,990,500
2. 2017 total equalized value	1,257,346,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.669%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.001%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.001%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

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October 30, 2018

MICHELE SMITH
CITY OF WHITEWATER
PO BOX 178
WHITEWATER WI 53190-0178

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WHITEWATER	County	WALWORTH	Co-muni Code	64-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	6,584,400
2. 2017 total equalized value	646,775,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.018%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.611%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.611%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

KATHY PAQUETTE
VILLAGE OF BIRCHWOOD
PO BOX 6
BIRCHWOOD WI 54817

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BIRCHWOOD	County	WASHBURN	Co-muni Code	65-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-101,900
2. 2017 total equalized value	31,771,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.321%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.193%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

DENISE WAGGONER
VILLAGE OF MINONG
123 5TH AVE W
MINONG WI 54859-4400

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MINONG	County	WASHBURN	Co-muni Code	65-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	38,800
2. 2017 total equalized value	38,664,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.100%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.060%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.060%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

PATI PARKER
CITY OF SPOONER
515 N SUMMIT STREET
SPOONER WI 54801

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SPOONER	County	WASHBURN	Co-muni Code	65-281
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	193,100
2. 2017 total equalized value	151,816,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.127%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.076%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.076%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

Contact Information

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October 30, 2018

ANDREW EICHE
CITY OF SHELL LAKE
PO BOX 520
SHELL LAKE WI 54871-0520

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF SHELL LAKE	County	WASHBURN	Co-muni Code	65-282
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,169,100
2. 2017 total equalized value	184,606,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.175%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.705%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.705%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

JILINE DOBRATZ
VILLAGE OF JACKSON
PO BOX 637
JACKSON WI 53037-0637

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF JACKSON	County	WASHINGTON	Co-muni Code	66-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	12,019,400
2. 2017 total equalized value	653,093,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.840%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.104%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.104%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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October 30, 2018

TRACIE SETTE
VILLAGE OF KEWASKUM
PO BOX 38
KEWASKUM WI 53040-0038

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF KEWASKUM	County	WASHINGTON	Co-muni Code	66-142
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	4,220,300
2. 2017 total equalized value	305,205,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.383%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.830%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.830%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

RICK GOECKNER
VILLAGE OF NEWBURG
PO BOX 50
NEWBURG WI 53060-0050

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF NEWBURG	County	WASHINGTON	Co-muni Code	66-161
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	268,900
2. 2017 total equalized value	77,349,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.348%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.209%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.209%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

TAMMY TENNIES
VILLAGE OF SLINGER
300 SLINGER RD
SLINGER WI 53086-0227

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SLINGER	County	WASHINGTON	Co-muni Code	66-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	18,084,300
2. 2017 total equalized value	524,181,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.450%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.070%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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October 30, 2018

LORI HETZEL
CITY OF HARTFORD
109 N MAIN ST
HARTFORD WI 53027-1521

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF HARTFORD	County	WASHINGTON	Co-muni Code	66-236
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	59,649,600
2. 2017 total equalized value	1,250,711,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.769%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.861%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



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lgs@wisconsin.gov

October 30, 2018

STEPHANIE JUSTMANN
CITY OF WEST BEND
1115 S MAIN ST
WEST BEND WI 53095

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WEST BEND	County	WASHINGTON	Co-muni Code	66-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	32,286,600
2. 2017 total equalized value	2,680,139,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.205%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.723%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.723%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

BRAD CALDER
VILLAGE OF BIG BEND
W230 S9185 NEVINS ST
BIG BEND WI 53103

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BIG BEND	County	WAUKESHA	Co-muni Code	67-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	13,179,900
2. 2017 total equalized value	158,089,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	8.337%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	5.002%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

KAYLA CHADWICK
VILLAGE OF BUTLER
12621 W HAMPTON AVE
BUTLER WI 53007-1791

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BUTLER	County	WAUKESHA	Co-muni Code	67-107
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,949,100
2. 2017 total equalized value	253,512,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.769%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.461%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.461%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

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October 30, 2018

PENNY NISSEN
VILLAGE OF DOUSMAN
118 S MAIN ST
DOUSMAN WI 53118-9557

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF DOUSMAN	County	WAUKESHA	Co-muni Code	67-116
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,223,600
2. 2017 total equalized value	190,061,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.644%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.386%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.386%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 30, 2018

MARY STREDNI
VILLAGE OF ELM GROVE
13600 JUNEAU BLVD
ELM GROVE WI 53122-1654

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ELM GROVE	County	WAUKESHA	Co-muni Code	67-122
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	13,246,300
2. 2017 total equalized value	1,139,590,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.162%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.697%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.697%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

JANICE MOYER
VILLAGE OF MENOMONEE FALLS
W156 N8480 PILGRIM RD
MENOMONEE FALLS WI 53051-3140

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MENOMONEE FALLS	County	WAUKESHA	Co-muni Code	67-151
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	118,760,500
2. 2017 total equalized value	4,962,647,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.393%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.436%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.436%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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October 30, 2018

JUDITH TAUBERT
VILLAGE OF MUKWONAGO
440 RIVER CREST CT
MUKWONAGO WI 53149

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF MUKWONAGO	County	WAUKESHA	Co-muni Code	67-153
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	15,777,900
2. 2017 total equalized value	839,258,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.880%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.128%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.128%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

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October 30, 2018

CHAZ SCHUMACHER
VILLAGE OF PEWAUKEE
235 HICKORY ST
PEWAUKEE WI 53072-3592

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PEWAUKEE	County	WAUKESHA	Co-muni Code	67-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	3,097,400
2. 2017 total equalized value	975,923,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.317%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.190%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.190%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

CASEN GRIFFITHS
VILLAGE OF SUSSEX
N64W23760 MAIN STREET
SUSSEX WI 53089

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF SUSSEX	County	WAUKESHA	Co-muni Code	67-181
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	30,210,800
2. 2017 total equalized value	1,324,729,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.281%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.369%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.369%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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October 30, 2018

KELLY MICHAELS
CITY OF BROOKFIELD
2000 N CALHOUN RD
BROOKFIELD WI 53005-5095

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF BROOKFIELD	County	WAUKESHA	Co-muni Code	67-206
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	84,295,400
2. 2017 total equalized value	6,870,409,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.227%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.736%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.736%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

DIANE COENEN
CITY OF OCONOMOWOC
PO BOX 27
OCONOMOWOC WI 53066-0027

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OCONOMOWOC	County	WAUKESHA	Co-muni Code	67-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	80,656,800
2. 2017 total equalized value	2,093,799,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	3.852%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.311%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

GINA KOZLIK
CITY OF WAUKESHA
201 DELAFIELD ST
WAUKESHA WI 53188-3646

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUKESHA	County	WAUKESHA	Co-muni Code	67-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	53,006,400
2. 2017 total equalized value	6,127,929,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.865%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.519%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.519%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

DANIEL JOHNSON
VILLAGE OF IOLA
PO BOX 336
IOLA WI 54945-0336

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF IOLA	County	WAUPACA	Co-muni Code	68-141
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-20,000
2. 2017 total equalized value	64,065,900
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.031%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.019%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

PEGGY JOHNSON
CITY OF CLINTONVILLE
50 10TH ST
CLINTONVILLE WI 54929-1513

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF CLINTONVILLE	County	WAUPACA	Co-muni Code	68-211
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,902,500
2. 2017 total equalized value	223,320,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.852%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.511%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.511%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.9%

Contact Information

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October 30, 2018

CHERYL HASS
CITY OF MANAWA
PO BOX 248
MANAWA WI 54949-0248

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MANAWA	County	WAUPACA	Co-muni Code	68-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-34,800
2. 2017 total equalized value	92,733,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.038%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.023%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

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October 30, 2018

MARY ROGERS
CITY OF MARION
PO BOX 127
MARION WI 54950-0127

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MARION	County	WAUPACA	Co-muni Code	68-252
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	119,400
2. 2017 total equalized value	61,973,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.193%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.116%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.116%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.5%

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October 30, 2018

SUSAN TENNIE
CITY OF NEW LONDON
215 N SHAWANO ST
NEW LONDON WI 54961-1147

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEW LONDON	County	WAUPACA	Co-muni Code	68-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	7,363,800
2. 2017 total equalized value	386,447,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.906%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.144%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.144%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.5%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887
lgs@wisconsin.gov

October 30, 2018

HENRY VELEKER
CITY OF WAUPACA
111 S MAIN ST
WAUPACA WI 54981-1521

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUPACA	County	WAUPACA	Co-muni Code	68-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,949,300
2. 2017 total equalized value	426,400,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.457%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.274%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.274%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.7%

Contact Information

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October 30, 2018

BECKY LOEHRKE
CITY OF WEYAUWEGA
P.O. BOX 578
WEYAUWEGA WI 54983

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WEYAUWEGA	County	WAUPACA	Co-muni Code	68-292
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	-52,800
2. 2017 total equalized value	96,705,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	-0.055%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	-0.033%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

BRENDA WALKER
VILLAGE OF COLOMA
PO BOX 353
COLOMA WI 54930-0353

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF COLOMA	County	WAUSHARA	Co-muni Code	69-111
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	1,167,000
2. 2017 total equalized value	24,930,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	4.681%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	2.809%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	2.000%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.4%

Contact Information

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October 30, 2018

KELLEY KEMNETZ
VILLAGE OF HANCOCK
420 N JEFFERSON, PO BOX 154
HANCOCK WI 54943-0154

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF HANCOCK	County	WAUSHARA	Co-muni Code	69-136
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	292,800
2. 2017 total equalized value	18,214,300
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.608%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.965%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.965%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.4%

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October 30, 2018

BRENDA BLACK
VILLAGE OF PLAINFIELD
PO BOX 352
PLAINFIELD WI 54966-0352

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PLAINFIELD	County	WAUSHARA	Co-muni Code	69-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	990,900
2. 2017 total equalized value	35,115,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.822%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.693%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.693%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	4.1%

Contact Information

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October 30, 2018

CHRISTY GROSKREUTZ
VILLAGE OF REDGRANITE
PO BOX 500
REDGRANITE WI 54970-0480

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF REDGRANITE	County	WAUSHARA	Co-muni Code	69-176
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	190,100
2. 2017 total equalized value	47,616,700
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.399%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.239%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.239%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

MICHELLE KLAPOETKE
VILLAGE OF WILD ROSE
PO BOX 292
WILD ROSE WI 54984

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WILD ROSE	County	WAUSHARA	Co-muni Code	69-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	672,300
2. 2017 total equalized value	31,431,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.139%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.283%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.283%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.7%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

TOMMY BOHLER
CITY OF WAUTOMA
PO BOX 428
WAUTOMA WI 54982-0428

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WAUTOMA	County	WAUSHARA	Co-muni Code	69-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	8,900
2. 2017 total equalized value	104,090,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.009%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.005%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.005%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

KAREN BACKMAN
VILLAGE OF FOX CROSSING
2000 MUNICIPAL DR
NEENAH WI 54956-5663

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF FOX CROSSING	County	WINNEBAGO	Co-muni Code	70-121
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	39,740,800
2. 2017 total equalized value	1,576,693,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.521%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.513%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.513%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.9%

Contact Information

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October 30, 2018

JACQUIN STELZNER
VILLAGE OF WINNECONNE
P.O. BOX 488
WINNECONNE WI 54986-0488

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF WINNECONNE	County	WINNEBAGO	Co-muni Code	70-191
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,377,500
2. 2017 total equalized value	205,898,600
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.155%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.693%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.693%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.1%

Contact Information

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October 30, 2018

DEBORAH GALEAZZI
CITY OF MENASHA
100 MAIN STREET #200
MENASHA WI 54952

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MENASHA	County	WINNEBAGO	Co-muni Code	70-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	10,771,900
2. 2017 total equalized value	1,117,040,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.964%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.578%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.578%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

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October 30, 2018

PATRICIA STURN
CITY OF NEENAH
211 WALNUT STREET
NEENAH WI 54957-3026

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEENAH	County	WINNEBAGO	Co-muni Code	70-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	29,202,300
2. 2017 total equalized value	2,095,284,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.394%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.836%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.836%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

BARBARA VAN CLAKE
CITY OF OMRO
205 S WEBSTER AVENUE
OMRO WI 54963-0399

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OMRO	County	WINNEBAGO	Co-muni Code	70-265
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	2,529,700
2. 2017 total equalized value	194,124,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.303%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.782%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.782%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

Questions? If you have questions, contact us at (608) 266-8618 or lgs@wisconsin.gov.



State of Wisconsin • DEPARTMENT OF REVENUE

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October 30, 2018

PAMELA UBRIG
CITY OF OSHKOSH
PO BOX 1130
OSHKOSH WI 54903-1130

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF OSHKOSH	County	WINNEBAGO	Co-muni Code	70-266
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	49,526,800
2. 2017 total equalized value	3,931,778,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.260%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.756%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.756%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

Contact Information

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October 30, 2018

SHELLY GRIMM
VILLAGE OF ARPIN
P O BOX 38
ARPIN WI 54410

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF ARPIN	County	WOOD	Co-muni Code	71-100
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	77,500
2. 2017 total equalized value	11,048,500
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.701%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.421%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.421%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.8%

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October 30, 2018

ANN ARNDT
VILLAGE OF BIRON
451 KAHOUN RD
WIS RAPIDS WI 54494-8252

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF BIRON	County	WOOD	Co-muni Code	71-106
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	47,100
2. 2017 total equalized value	90,294,000
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.052%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.031%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.031%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.4%

Contact Information

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October 30, 2018

DIANE TREMMEL
VILLAGE OF PORT EDWARDS
PO BOX 10
PORT EDWARDS WI 54469-0010

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	VILLAGE OF PORT EDWARDS	County	WOOD	Co-muni Code	71-171
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than** 2.6 percent (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	304,300
2. 2017 total equalized value	95,437,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.319%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.191%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.191%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	2.6%

Contact Information

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October 30, 2018

DEB HALL
CITY OF MARSHFIELD
630 S CENTRAL AVE SUITE 502
MARSHFIELD WI 54449-0727

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF MARSHFIELD	County	WOOD	Co-muni Code	71-251
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	34,620,300
2. 2017 total equalized value	1,480,914,100
3. Percent increase (<i>Line 1 divided by Line 2</i>)	2.338%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	1.403%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	1.403%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.8%

Contact Information

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October 30, 2018

JOSEPH RUSCH
CITY OF NEKOOSA
951 MARKET ST
NEKOOSA WI 54457-1025

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF NEKOOSA	County	WOOD	Co-muni Code	71-261
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.0 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	998,700
2. 2017 total equalized value	105,995,200
3. Percent increase (<i>Line 1 divided by Line 2</i>)	0.942%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.565%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.565%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.0%

Contact Information

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October 30, 2018

TAMI HAHN
CITY OF PITTSVILLE
PO BOX 100
PITTSVILLE WI 54466-0100

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF PITTSVILLE	County	WOOD	Co-muni Code	71-271
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	898,500
2. 2017 total equalized value	61,050,800
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.472%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.883%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.883%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.3%

Contact Information

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lgs@wisconsin.gov

October 30, 2018

PAUL PRZYBELSKI
CITY OF WISCONSIN RAPIDS
444 W GRAND AVE
WIS RAPIDS WI 54495-2780

Notice of 2019 Budget Limit – 2020 Expenditure Restraint Program Payment

Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2020 Expenditure Restraint Program (ERP) payment. These factors assume your 2018 municipal TID out property tax rate will be greater than five mills.

Municipality	CITY OF WISCONSIN RAPIDS	County	WOOD	Co-muni Code	71-291
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Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2018 to 2019 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the Form SL-203 instructions for reporting general fund budget expenditures located at: revenue.wi.gov/DORForms/erp-inst.pdf

Growth Factor Calculations	
1. Net new construction during 2017	14,196,000
2. 2017 total equalized value	1,018,531,400
3. Percent increase (<i>Line 1 divided by Line 2</i>)	1.394%
4. Adjustment factor	60%
5. Adjusted percent increase (<i>Line 3 multiplied by Line 4</i>)	0.836%
6. Maximum allowable increase	2%
7. Your growth factor (<i>lesser of Line 5 or Line 6</i>)	0.836%
8. Consumer price index (<i>increase from October 1, 2017 to September 30, 2018</i>)	2.4%
9. Total Budget Growth Limit – your municipality must be under this limit to qualify for a 2020 ERP payment (<i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i>) (<i>sec. 79.05(2)(c), Wis. Stats.</i>)	3.2%

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