



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

AMY REUTEMAN  
TOWN OF ROME  
1156 ALPINE DR  
NEKOOSA WI 54457-8616

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF ROME	<b>County</b>	ADAMS	<b>Co-muni Code</b>	01030
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	22,671,600
2. 2016 total equalized value	601,439,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.770%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.262%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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October 25, 2017

KATHLEEN PIERCE  
VILLAGE OF FRIENDSHIP  
PO BOX 206  
FRIENDSHIP WI 53934-0206

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF FRIENDSHIP	<b>County</b>	ADAMS	<b>Co-muni Code</b>	01126
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-24,200
2. 2016 total equalized value	27,377,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.088%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.053%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

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October 25, 2017

JANET WINTERS  
CITY OF ADAMS  
PO BOX 1009  
ADAMS WI 53910-1009

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	CITY OF ADAMS	<b>County</b>	ADAMS	<b>Co-muni Code</b>	01201
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	324,300
2. 2016 total equalized value	80,172,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.405%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.243%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.243%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.3%

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October 25, 2017

MICAELA MONTAGNE  
TOWN OF LA POINTE  
PO BOX 270  
LA POINTE WI 54850-0270

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	TOWN OF LA POINTE	<b>County</b>	ASHLAND	<b>Co-muni Code</b>	02014
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2016	77,100
2. 2016 total equalized value	274,949,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.028%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.017%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.017%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

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October 25, 2017

PATRICIA CEBERY  
TOWN OF PEEKSVILLE  
79242 SINKHOLE ROAD  
GLIDDEN WI 54527-9762

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	TOWN OF PEEKSVILLE	<b>County</b>	ASHLAND	<b>Co-muni Code</b>	02020
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2016	73,300
2. 2016 total equalized value	18,503,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.396%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.238%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.238%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.3%

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October 25, 2017

JAMIE WEAVER  
TOWN OF SANBORN  
PO BOX 1021  
ASHLAND WI 54806-1021

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

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<b>Municipality</b>	TOWN OF SANBORN	<b>County</b>	ASHLAND	<b>Co-muni Code</b>	02022
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2016	841,000
2. 2016 total equalized value	18,094,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	4.648%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.789%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4.1%

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October 25, 2017

CINDY PRITZL  
VILLAGE OF BUTTERNUT  
PO BOX 276  
BUTTERNUT WI 54514-0104

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

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<b>Municipality</b>	VILLAGE OF BUTTERNUT	<b>County</b>	ASHLAND	<b>Co-muni Code</b>	02106
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
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Growth Factor Calculations	
1. Net new construction during 2016	-20,000
2. 2016 total equalized value	9,924,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.202%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.121%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

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October 25, 2017

DENISE OLIPHANT  
CITY OF ASHLAND  
601 W MAIN ST  
ASHLAND WI 54806-1537

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	CITY OF ASHLAND	<b>County</b>	ASHLAND	<b>Co-muni Code</b>	02201
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,232,000
2. 2016 total equalized value	430,803,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.750%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.450%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.450%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

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October 25, 2017

CONNIE IACOBELLO  
CITY OF MELLEN  
PO BOX 708  
MELLEN WI 54546-0708

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	CITY OF MELLEN	<b>County</b>	ASHLAND	<b>Co-muni Code</b>	02251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	102,800
2. 2016 total equalized value	24,296,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.423%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.254%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.254%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

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October 25, 2017

JILL KUHRT  
TOWN OF BARRON  
1408 14TH AVE  
BARRON WI 54812-8911

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

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<b>Municipality</b>	TOWN OF BARRON	<b>County</b>	BARRON	<b>Co-muni Code</b>	03006
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	219,600
2. 2016 total equalized value	50,649,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.434%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.260%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.260%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

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October 25, 2017

VICKI BUCK  
TOWN OF PRAIRIE FARM  
624 1ST AVE  
PRAIRIE FARM WI 54762-9406

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### Notice Information

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<b>Municipality</b>	TOWN OF PRAIRIE FARM	<b>County</b>	BARRON	<b>Co-muni Code</b>	03034
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### Budget Limit Information

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- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	124,900
2. 2016 total equalized value	35,112,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.356%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.214%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.214%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.3%

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October 25, 2017

KATHRYN STEFFEN  
TOWN OF TURTLE LAKE  
1076 3RD ST  
TURTLE LAKE WI 54889-8867

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	TOWN OF TURTLE LAKE	<b>County</b>	BARRON	<b>Co-muni Code</b>	03048
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	15,661,500
2. 2016 total equalized value	52,143,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	30.035%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	18.021%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4.1%

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October 25, 2017

GLENNIS LYNCH  
TOWN OF VANCE CREEK  
319 1ST AVE  
CLAYTON WI 54004-8933

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF VANCE CREEK	<b>County</b>	BARRON	<b>Co-muni Code</b>	03050
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	294,800
2. 2016 total equalized value	38,146,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.773%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.464%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.464%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

ROGER OLSON  
VILLAGE OF CAMERON  
PO BOX 387  
CAMERON WI 54822-0387

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CAMERON	<b>County</b>	BARRON	<b>Co-muni Code</b>	03111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	10,095,900
2. 2016 total equalized value	89,004,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	11.343%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	6.806%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

DANIELLE MAXWELL-PARKER  
VILLAGE OF TURTLE LAKE  
P O BOX 11  
TURTLE LAKE WI 54889-0011

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF TURTLE LAKE	<b>County</b>	BARRON	<b>Co-muni Code</b>	03186
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,178,900
2. 2016 total equalized value	95,931,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.271%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.363%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.363%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.5%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

BOB KAZMIERSKI  
CITY OF BARRON  
PO BOX 156  
BARRON WI 54812-0156

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF BARRON	<b>County</b>	BARRON	<b>Co-muni Code</b>	03206
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,417,400
2. 2016 total equalized value	135,761,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.781%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.069%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.069%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.2%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

CARMEN NEWMAN  
CITY OF CHETEK  
PO BOX 194  
CHETEK WI 54728-0194

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF CHETEK	<b>County</b>	BARRON	<b>Co-muni Code</b>	03211
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	788,800
2. 2016 total equalized value	140,675,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.561%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.337%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.337%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

JULIE KESSLER  
CITY OF CUMBERLAND  
950 1ST AVENUE  
CUMBERLAND WI 54829

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF CUMBERLAND	<b>County</b>	BARRON	<b>Co-muni Code</b>	03212
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	412,400
2. 2016 total equalized value	168,387,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.245%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.147%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.147%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KATHLEEN MORSE  
CITY OF RICE LAKE  
30 E EAU CLAIRE ST  
RICE LAKE WI 54868

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF RICE LAKE	<b>County</b>	BARRON	<b>Co-muni Code</b>	03276
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,462,900
2. 2016 total equalized value	647,269,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.844%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.506%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.506%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

ELIZABETH SEEFELDT  
TOWN OF KELLY  
29545 BELL RD  
MASON WI 54856-9769

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF KELLY	<b>County</b>	BAYFIELD	<b>Co-muni Code</b>	04026
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	13,800
2. 2016 total equalized value	33,759,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.041%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.025%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.025%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SUSAN HIATT  
TOWN OF MASON  
60020 HANSON RD  
MASON WI 54856

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF MASON	<b>County</b>	BAYFIELD	<b>Co-muni Code</b>	04032
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	143,900
2. 2016 total equalized value	20,290,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.709%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.425%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.425%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

BILLIE HOOPMAN  
CITY OF BAYFIELD  
PO BOX 1170  
BAYFIELD WI 54814-1170

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF BAYFIELD	<b>County</b>	BAYFIELD	<b>Co-muni Code</b>	04206
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,433,900
2. 2016 total equalized value	101,880,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.407%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.844%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.844%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.9%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

SCOTT KLUVER  
CITY OF WASHBURN  
PO BOX 638  
WASHBURN WI 54891-0638

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WASHBURN	<b>County</b>	BAYFIELD	<b>Co-muni Code</b>	04291
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	239,400
2. 2016 total equalized value	114,208,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.210%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.126%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.126%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

DEBBIE BAENEN  
VILLAGE OF ALLOUEZ  
1900 LIBAL ST  
GREEN BAY WI 54301-2453

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ALLOUEZ	<b>County</b>	BROWN	<b>Co-muni Code</b>	05102
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,252,300
2. 2016 total equalized value	926,739,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.135%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.081%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.081%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

PATRICK MOYNIHAN  
VILLAGE OF ASHWAUBENON  
2155 HOLMGREN WAY  
ASHWAUBENON WI 54304-4605

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ASHWAUBENON	<b>County</b>	BROWN	<b>Co-muni Code</b>	05104
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	44,204,700
2. 2016 total equalized value	2,199,349,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.010%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.206%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.206%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KAREN OSTROWSKI  
VILLAGE OF PULASKI  
PO BOX 320  
PULASKI WI 54162-0320

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF PULASKI	<b>County</b>	BROWN	<b>Co-muni Code</b>	05171
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	7,734,200
2. 2016 total equalized value	198,868,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.889%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.333%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 25, 2017

MICHELLE SEIDL  
VILLAGE OF WRIGHTSTOWN  
352 HIGH STREET  
WRIGHTSTOWN WI 54180-1130

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WRIGHTSTOWN	<b>County</b>	BROWN	<b>Co-muni Code</b>	05191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	9,628,800
2. 2016 total equalized value	215,523,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	4.468%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.681%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

SHANA LEDVINA  
CITY OF DE PERE  
335 S BROADWAY ST  
DE PERE WI 54115-2526

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF DE PERE	<b>County</b>	BROWN	<b>Co-muni Code</b>	05216
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	21,814,400
2. 2016 total equalized value	1,935,469,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.127%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.676%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.676%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

KRIS TESKE  
CITY OF GREEN BAY  
100 N JEFFERSON ST  
GREEN BAY WI 54301-5006

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF GREEN BAY	<b>County</b>	BROWN	<b>Co-muni Code</b>	05231
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	91,595,200
2. 2016 total equalized value	6,080,589,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.506%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.904%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.904%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

CARRIE VENNER  
TOWN OF CROSS  
503 SOUTH MAIN ST.  
COCHRANE WI 54622-9501

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF CROSS	<b>County</b>	BUFFALO	<b>Co-muni Code</b>	06010
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	534,700
2. 2016 total equalized value	39,275,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.361%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.817%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.817%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.9%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

CINDY HANSON  
VILLAGE OF NELSON  
S616 STATE HWY 35 S  
NELSON WI 54756

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF NELSON	<b>County</b>	BUFFALO	<b>Co-muni Code</b>	06154
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	139,300
2. 2016 total equalized value	18,546,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.751%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.451%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.451%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LINDA TORGERSON  
CITY OF ALMA  
PO BOX 277  
ALMA WI 54610-0277

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF ALMA	<b>County</b>	BUFFALO	<b>Co-muni Code</b>	06201
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	795,600
2. 2016 total equalized value	52,444,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.517%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.910%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.910%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

BRADLEY HANSON  
CITY OF MONDOVI  
156 S FRANKLIN ST  
MONDOVI WI 54755-1514

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MONDOVI	<b>County</b>	BUFFALO	<b>Co-muni Code</b>	06251
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	801,600
2. 2016 total equalized value	149,823,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.535%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.321%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.321%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 25, 2017

PATRICE BJORKLUND  
VILLAGE OF GRANTSBURG  
316 S BRAD ST  
GRANTSBURG WI 54840-7944

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF GRANTSBURG	<b>County</b>	BURNETT	<b>Co-muni Code</b>	07131
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	158,300
2. 2016 total equalized value	60,221,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.263%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.158%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.158%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

ANN PETERSON  
VILLAGE OF SIREN  
PO BOX 23  
SIREN WI 54872-0023

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SIREN	<b>County</b>	BURNETT	<b>Co-muni Code</b>	07181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	410,300
2. 2016 total equalized value	67,493,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.608%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.365%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.365%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

DEBRA DORIOTT-REINECCIUS  
VILLAGE OF WEBSTER  
PO BOX 25  
WEBSTER WI 54893-0025

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WEBSTER	<b>County</b>	BURNETT	<b>Co-muni Code</b>	07191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	55,100
2. 2016 total equalized value	32,052,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.172%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.103%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.103%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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PO Box 8971 #6-97  
Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

DENNIS DUPREY  
VILLAGE OF HILBERT  
PO BOX 266  
HILBERT WI 54129-0266

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF HILBERT	<b>County</b>	CALUMET	<b>Co-muni Code</b>	08136
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	4,569,100
2. 2016 total equalized value	62,156,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	7.351%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	4.411%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

LORI GOSZ  
CITY OF BRILLION  
130 CALUMET ST  
BRILLION WI 54110-1199

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF BRILLION	<b>County</b>	CALUMET	<b>Co-muni Code</b>	08206
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,644,100
2. 2016 total equalized value	198,706,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.331%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.799%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.799%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

HELEN SCHMIDLKOFER  
CITY OF CHILTON  
42 SCHOOL ST  
CHILTON WI 53014-1346

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF CHILTON	<b>County</b>	CALUMET	<b>Co-muni Code</b>	08211
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,682,400
2. 2016 total equalized value	246,505,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.088%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.653%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.653%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.8%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

CASSANDRA LANGENFELD  
CITY OF NEW HOLSTEIN  
2110 WASHINGTON ST  
NEW HOLSTEIN WI 53061-1045

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF NEW HOLSTEIN	<b>County</b>	CALUMET	<b>Co-muni Code</b>	08261
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	719,200
2. 2016 total equalized value	168,021,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.428%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.257%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.257%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

SANDRA ISAACS  
VILLAGE OF BOYD  
PO BOX 8  
BOYD WI 54726-0008

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BOYD	<b>County</b>	CHIPPEWA	<b>Co-muni Code</b>	09106
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	50,000
2. 2016 total equalized value	24,262,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.206%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.124%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.124%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

SANDRA BUETOW  
VILLAGE OF CADOTT  
PO BOX 40  
CADOTT WI 54727-0040

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CADOTT	<b>County</b>	CHIPPEWA	<b>Co-muni Code</b>	09111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	527,700
2. 2016 total equalized value	77,326,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.682%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.409%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.409%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.5%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

BRIDGET GIVENS  
CITY OF CHIPPEWA FALLS  
30 W CENTRAL ST  
CHIPPEWA FALLS WI 54729-2448

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF CHIPPEWA FALLS	<b>County</b>	CHIPPEWA	<b>Co-muni Code</b>	09211
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	15,038,600
2. 2016 total equalized value	867,418,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.734%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.040%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.040%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

DAVID DEJONGH  
CITY OF CORNELL  
PO BOX 796  
CORNELL WI 54732-0796

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF CORNELL	<b>County</b>	CHIPPEWA	<b>Co-muni Code</b>	09213
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	332,500
2. 2016 total equalized value	63,055,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.527%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.316%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.316%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

BROOKE RUGE  
VILLAGE OF DORCHESTER  
228 W WASHINGTON AVE  
DORCHESTER WI 54425

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF DORCHESTER	<b>County</b>	CLARK	<b>Co-muni Code</b>	10116
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,290,100
2. 2016 total equalized value	45,943,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.808%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.685%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.685%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.8%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JOYE EICHEN  
VILLAGE OF GRANTON  
210 MAPLE STREET BOX 69  
GRANTON WI 54436

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF GRANTON	<b>County</b>	CLARK	<b>Co-muni Code</b>	10131
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	44,000
2. 2016 total equalized value	11,872,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.371%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.223%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.223%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

MICHELLE RENDERMAN  
VILLAGE OF WITHEE  
PO BOX A  
WITHEE WI 54498-0901

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WITHEE	<b>County</b>	CLARK	<b>Co-muni Code</b>	10191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	788,800
2. 2016 total equalized value	18,828,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	4.189%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.513%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

JENNIFER LOPEZ  
CITY OF ABBOTSFORD  
203 N 1ST STREET  
ABBOTSFORD WI 54405-0589

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF ABBOTSFORD	<b>County</b>	CLARK	<b>Co-muni Code</b>	10201
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	11,127,000
2. 2016 total equalized value	119,545,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	9.308%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	5.585%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CONNIE GURTNER  
CITY OF COLBY  
PO BOX 236  
COLBY WI 54421-0236

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF COLBY	<b>County</b>	CLARK	<b>Co-muni Code</b>	10211
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	680,900
2. 2016 total equalized value	77,140,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.883%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.530%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.530%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

LONNA KLINKE  
CITY OF GREENWOOD  
PO BOX D  
GREENWOOD WI 54437-0904

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF GREENWOOD	<b>County</b>	CLARK	<b>Co-muni Code</b>	10231
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	195,600
2. 2016 total equalized value	42,084,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.465%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.279%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.279%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

SHANNON TOUFAR  
CITY OF LOYAL  
PO BOX 9  
LOYAL WI 54446-0009

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF LOYAL	<b>County</b>	CLARK	<b>Co-muni Code</b>	10246
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	762,500
2. 2016 total equalized value	52,828,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.443%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.866%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.866%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

REX ROEHL  
CITY OF NEILLSVILLE  
118 W 5TH ST  
NEILLSVILLE WI 54456-1999

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF NEILLSVILLE	<b>County</b>	CLARK	<b>Co-muni Code</b>	10261
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	243,800
2. 2016 total equalized value	125,689,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.194%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.116%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.116%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

TERRI ERNST  
CITY OF OWEN  
PO BOX 67  
OWEN WI 54460-0067

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF OWEN	<b>County</b>	CLARK	<b>Co-muni Code</b>	10265
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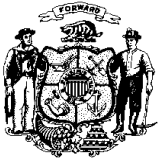
### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	147,700
2. 2016 total equalized value	44,268,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.334%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.200%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.200%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

RANDALL REEG  
CITY OF THORP  
PO BOX 334  
THORP WI 54771-0334

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF THORP	<b>County</b>	CLARK	<b>Co-muni Code</b>	10286
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,249,400
2. 2016 total equalized value	95,126,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.313%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.788%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.788%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

PJ MONSON  
VILLAGE OF ARLINGTON  
PO BOX 207  
ARLINGTON WI 53911-0207

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ARLINGTON	<b>County</b>	COLUMBIA	<b>Co-muni Code</b>	11101
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,030,700
2. 2016 total equalized value	76,847,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.341%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.805%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.805%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LOIS FRANK  
VILLAGE OF CAMBRIA  
PO BOX 295  
CAMBRIA WI 53923-0295

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CAMBRIA	<b>County</b>	COLUMBIA	<b>Co-muni Code</b>	11111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	89,100
2. 2016 total equalized value	46,789,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.190%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.114%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.114%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

MARIE ABEGGLEN  
VILLAGE OF FALL RIVER  
PO BOX 37  
FALL RIVER WI 53932-0035

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF FALL RIVER	<b>County</b>	COLUMBIA	<b>Co-muni Code</b>	11126
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,238,800
2. 2016 total equalized value	125,887,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	4.161%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.497%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JENNIFER BECKER  
VILLAGE OF PARDEEVILLE  
P.O. BOX 217  
PARDEEVILLE WI 53954-0217

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF PARDEEVILLE	<b>County</b>	COLUMBIA	<b>Co-muni Code</b>	11171
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-48,500
2. 2016 total equalized value	128,707,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.038%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.023%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

MARTIN SHANKS  
VILLAGE OF POYNETTE  
P.O. BOX 95  
POYNETTE WI 53955-0095

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF POYNETTE	<b>County</b>	COLUMBIA	<b>Co-muni Code</b>	11172
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,106,500
2. 2016 total equalized value	156,801,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.706%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.424%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.424%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.5%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

AMY STONE  
VILLAGE OF RIO  
PO BOX 276  
RIO WI 53960-0276

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF RIO	<b>County</b>	COLUMBIA	<b>Co-muni Code</b>	11177
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	933,300
2. 2016 total equalized value	58,432,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.597%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.958%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.958%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LORI KRATKY  
VILLAGE OF WYOCENA  
PO BOX 913  
WYOCENA WI 53969-0913

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WYOCENA	<b>County</b>	COLUMBIA	<b>Co-muni Code</b>	11191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	487,300
2. 2016 total equalized value	38,687,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.260%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.756%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.756%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

ANNE DONAHUE  
CITY OF COLUMBUS  
105 N DICKASON BLVD  
COLUMBUS WI 53925-1565

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF COLUMBUS	<b>County</b>	COLUMBIA	<b>Co-muni Code</b>	11211
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	9,121,500
2. 2016 total equalized value	374,571,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.435%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.461%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.461%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

PATTY SPENCE  
CITY OF LODI  
130 S MAIN ST  
LODI WI 53555-1120

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF LODI	<b>County</b>	COLUMBIA	<b>Co-muni Code</b>	11246
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,991,600
2. 2016 total equalized value	238,043,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.837%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.502%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.502%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

MARIE MOE  
CITY OF PORTAGE  
115 W PLEASANT ST  
PORTAGE WI 53901-1742

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF PORTAGE	<b>County</b>	COLUMBIA	<b>Co-muni Code</b>	11271
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,680,700
2. 2016 total equalized value	573,088,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.991%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.595%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.595%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.7%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

NANCY HOLZEM  
CITY OF WISCONSIN DELLS  
300 LA CROSSE ST  
WISCONSIN DELLS WI 53965-1568

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WISCONSIN DELLS	<b>County</b>	COLUMBIA	<b>Co-muni Code</b>	11291
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	4,924,100
2. 2016 total equalized value	445,085,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.106%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.664%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.664%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.8%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JENNIFER BYL  
TOWN OF CLAYTON  
14255 COUNTY ROAD H  
SOLDIERS GROVE WI 54655

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF CLAYTON	<b>County</b>	CRAWFORD	<b>Co-muni Code</b>	12004
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	647,100
2. 2016 total equalized value	72,567,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.892%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.535%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.535%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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lgs@wisconsin.gov

October 25, 2017

CAROL MULLIKIN  
TOWN OF WAUZEKA  
56606 OAK LN  
PR DU CHIEN WI 53821

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF WAUZEKA	<b>County</b>	CRAWFORD	<b>Co-muni Code</b>	12022
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	208,900
2. 2016 total equalized value	27,683,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.755%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.453%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.453%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

TERI LAVENDER  
VILLAGE OF EASTMAN  
PO BOX 42  
EASTMAN WI 54626-0042

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF EASTMAN	<b>County</b>	CRAWFORD	<b>Co-muni Code</b>	12121
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	26,600
2. 2016 total equalized value	16,816,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.158%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.095%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.095%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

DAWN MCCANN  
VILLAGE OF GAYS MILLS  
16381 STATE HWY 131 STE 1  
GAYS MILLS WI 54631

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF GAYS MILLS	<b>County</b>	CRAWFORD	<b>Co-muni Code</b>	12131
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	998,500
2. 2016 total equalized value	23,089,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	4.325%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.595%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JOLINDA BUNDERS  
VILLAGE OF STEUBEN  
P O BOX 7  
STEUBEN WI 54657-0007

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF STEUBEN	<b>County</b>	CRAWFORD	<b>Co-muni Code</b>	12182
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	52,600
2. 2016 total equalized value	4,789,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.098%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.659%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.659%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.8%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

PHYLLIS GROOM  
VILLAGE OF WAUZEKA  
PO BOX 344  
WAUZEKA WI 53826-0344

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WAUZEKA	<b>County</b>	CRAWFORD	<b>Co-muni Code</b>	12191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	308,900
2. 2016 total equalized value	20,862,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.481%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.889%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.889%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

TINA FULLER  
CITY OF PRAIRIE DU CHIEN  
PO BOX 324  
PRAIRIE DU CHIEN WI 53821-0324

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF PRAIRIE DU CHIEN	<b>County</b>	CRAWFORD	<b>Co-muni Code</b>	12271
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,207,900
2. 2016 total equalized value	364,783,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.605%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.363%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.363%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.5%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

RENEE SCHWASS  
TOWN OF MADISON  
2120 FISH HATCHERY RD  
MADISON WI 53713

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF MADISON	<b>County</b>	DANE	<b>Co-muni Code</b>	13032
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-1,570,700
2. 2016 total equalized value	423,489,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.371%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.223%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

BRIAN WILSON  
VILLAGE OF BELLEVILLE  
PO BOX 79  
BELLEVILLE WI 53508-0079

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BELLEVILLE	<b>County</b>	DANE	<b>Co-muni Code</b>	13106
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	7,329,600
2. 2016 total equalized value	193,257,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.793%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.276%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

SHELLIE BENISH  
VILLAGE OF BLACK EARTH  
1210 MILLS STREET  
BLACK EARTH WI 53515-0347

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BLACK EARTH	<b>County</b>	DANE	<b>Co-muni Code</b>	13107
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,354,700
2. 2016 total equalized value	111,234,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.218%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.731%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.731%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.8%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

MARY JO MICHEK  
VILLAGE OF BLUE MOUNDS  
PO BOX 189  
BLUE MOUNDS WI 53517-0189

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BLUE MOUNDS	<b>County</b>	DANE	<b>Co-muni Code</b>	13108
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,392,400
2. 2016 total equalized value	69,078,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.463%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.078%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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October 25, 2017

LISA MOEN  
VILLAGE OF CAMBRIDGE  
P.O. BOX 99  
CAMBRIDGE WI 53523-0099

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CAMBRIDGE	<b>County</b>	DANE	<b>Co-muni Code</b>	13111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	7,629,000
2. 2016 total equalized value	142,201,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	5.365%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	3.219%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4.1%

### Contact Information

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October 25, 2017

DEBRA WINTER  
VILLAGE OF COTTAGE GROVE  
221 E COTTAGE GROVE RD  
COTTAGE GROVE WI 53527-9619

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF COTTAGE GROVE	<b>County</b>	DANE	<b>Co-muni Code</b>	13112
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	10,404,200
2. 2016 total equalized value	675,986,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.539%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.923%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.923%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

CAITLIN STENE  
VILLAGE OF CROSS PLAINS  
PO BOX 97  
CROSS PLAINS WI 53528-0097

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CROSS PLAINS	<b>County</b>	DANE	<b>Co-muni Code</b>	13113
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	9,397,300
2. 2016 total equalized value	357,182,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.631%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.579%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.579%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.7%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

TERESA HUGHEY GROVES  
VILLAGE OF DANE  
PO BOX 168  
DANE WI 53529-0168

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF DANE	<b>County</b>	DANE	<b>Co-muni Code</b>	13116
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,541,100
2. 2016 total equalized value	85,603,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.800%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.080%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.080%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

ELIZABETH MCCREDIE  
VILLAGE OF DEERFIELD  
PO BOX 66  
DEERFIELD WI 53531-0066

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF DEERFIELD	<b>County</b>	DANE	<b>Co-muni Code</b>	13117
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	9,550,000
2. 2016 total equalized value	199,051,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	4.798%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.879%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

LU ANN LEGGETT  
VILLAGE OF DEFOREST  
120 S STEVENSON ST.  
DE FOREST WI 53532

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF DEFOREST	<b>County</b>	DANE	<b>Co-muni Code</b>	13118
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	55,338,000
2. 2016 total equalized value	953,556,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	5.803%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	3.482%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





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lgs@wisconsin.gov

October 25, 2017

SARAH DANZ  
VILLAGE OF MAPLE BLUFF  
18 OXFORD PLACE  
MADISON WI 53704-5955

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MAPLE BLUFF	<b>County</b>	DANE	<b>Co-muni Code</b>	13151
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	4,021,200
2. 2016 total equalized value	375,359,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.071%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.643%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.643%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.7%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

LINDSEY JOHNSON  
VILLAGE OF MARSHALL  
P.O. BOX 45  
MARSHALL WI 53559-0045

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MARSHALL	<b>County</b>	DANE	<b>Co-muni Code</b>	13152
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,047,500
2. 2016 total equalized value	201,561,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.520%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.312%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.312%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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October 25, 2017

SUSAN DIETZEN  
VILLAGE OF MAZOMANIE  
PO BOX 26  
MAZOMANIE WI 53560-0026

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MAZOMANIE	<b>County</b>	DANE	<b>Co-muni Code</b>	13153
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	725,100
2. 2016 total equalized value	156,306,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.464%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.278%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.278%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

CASSANDRA SUETTINGER  
VILLAGE OF MCFARLAND  
5915 MILWAUKEE ST  
MC FARLAND WI 53558-0110

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MCFARLAND	<b>County</b>	DANE	<b>Co-muni Code</b>	13154
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	24,180,700
2. 2016 total equalized value	815,493,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.965%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.779%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.779%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.9%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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October 25, 2017

ALYSSA GROSS  
VILLAGE OF MOUNT HOREB  
138 E MAIN ST  
MT HOREB WI 53572-2138

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MOUNT HOREB	<b>County</b>	DANE	<b>Co-muni Code</b>	13157
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	8,109,000
2. 2016 total equalized value	657,349,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.234%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.740%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.740%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

PEGGY HAAG  
VILLAGE OF OREGON  
117 SPRING ST  
OREGON WI 53575-1494

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF OREGON	<b>County</b>	DANE	<b>Co-muni Code</b>	13165
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	32,679,900
2. 2016 total equalized value	1,008,065,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.242%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.945%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.945%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JULEE HELT  
VILLAGE OF WAUNAKEE  
PO BOX 100  
WAUNAKEE WI 53597-0100

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WAUNAKEE	<b>County</b>	DANE	<b>Co-muni Code</b>	13191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	63,731,500
2. 2016 total equalized value	1,595,672,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.994%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.396%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

PATTI ANDERSON  
CITY OF FITCHBURG  
5520 LACY RD  
FITCHBURG WI 53711-5318

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF FITCHBURG	<b>County</b>	DANE	<b>Co-muni Code</b>	13225
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	87,645,200
2. 2016 total equalized value	2,830,645,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.096%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.858%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.858%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





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lgs@wisconsin.gov

October 25, 2017

MARIBETH WITZEL-BEHL  
CITY OF MADISON  
210 M L K JR BLVD RM 103  
MADISON WI 53703-3345

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MADISON	<b>County</b>	DANE	<b>Co-muni Code</b>	13251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	746,735,100
2. 2016 total equalized value	24,596,422,250
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.036%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.822%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.822%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

LORIE BURNS  
CITY OF MIDDLETON  
7426 HUBBARD AVE  
MIDDLETON WI 53562-3118

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MIDDLETON	<b>County</b>	DANE	<b>Co-muni Code</b>	13255
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	97,215,200
2. 2016 total equalized value	3,143,766,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.092%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.855%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.855%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

JOAN ANDRUSZ  
CITY OF MONONA  
5211 SCHLUTER RD  
MONONA WI 53716-2598

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MONONA	<b>County</b>	DANE	<b>Co-muni Code</b>	13258
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	8,651,600
2. 2016 total equalized value	1,187,593,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.728%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.437%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.437%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

#### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

LANA KROPF  
CITY OF STOUGHTON  
381 E MAIN ST  
STOUGHTON WI 53589-1724

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF STOUGHTON	<b>County</b>	DANE	<b>Co-muni Code</b>	13281
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	17,562,900
2. 2016 total equalized value	1,000,796,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.755%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.053%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.053%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.2%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

ELENA HILBY  
CITY OF SUN PRAIRIE  
300 E MAIN ST  
SUN PRAIRIE WI 53590-2227

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SUN PRAIRIE	<b>County</b>	DANE	<b>Co-muni Code</b>	13282
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	63,614,800
2. 2016 total equalized value	2,772,245,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.295%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.377%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.377%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.5%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

ELLEN CLARK  
CITY OF VERONA  
111 LINCOLN ST  
VERONA WI 53593

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF VERONA	<b>County</b>	DANE	<b>Co-muni Code</b>	13286
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	178,842,300
2. 2016 total equalized value	2,373,890,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	7.534%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	4.520%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

MARILYN HALLEY  
VILLAGE OF BROWNSVILLE  
514 RAILROAD STREET  
BROWNSVILLE WI 53006-0308

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BROWNSVILLE	<b>County</b>	DODGE	<b>Co-muni Code</b>	14106
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	4,161,500
2. 2016 total equalized value	70,120,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	5.935%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	3.561%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

KRIS KOHLHOFF  
VILLAGE OF CLYMAN  
PO BOX 129  
CLYMAN WI 53016-0129

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CLYMAN	<b>County</b>	DODGE	<b>Co-muni Code</b>	14111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	113,500
2. 2016 total equalized value	19,780,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.574%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.344%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.344%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KIM HOPFINGER  
VILLAGE OF HUSTISFORD  
PO BOX 345  
HUSTISFORD WI 53034-0345

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF HUSTISFORD	<b>County</b>	DODGE	<b>Co-muni Code</b>	14136
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-67,200
2. 2016 total equalized value	69,207,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.097%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.058%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JENNA RHEIN  
VILLAGE OF LOMIRA  
425 WATER ST  
LOMIRA WI 53048-9530

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF LOMIRA	<b>County</b>	DODGE	<b>Co-muni Code</b>	14146
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,879,100
2. 2016 total equalized value	157,895,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.723%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.234%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SANDY POCIUS  
VILLAGE OF LOWELL  
PO BOX 397  
LOWELL WI 53557-0397

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF LOWELL	<b>County</b>	DODGE	<b>Co-muni Code</b>	14147
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	0
2. 2016 total equalized value	13,062,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.000%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.000%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

ELLEN JUNG  
VILLAGE OF RANDOLPH  
248 W STROUD ST  
RANDOLPH WI 53956-1272

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF RANDOLPH	<b>County</b>	DODGE	<b>Co-muni Code</b>	14176
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-405,000
2. 2016 total equalized value	99,310,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.408%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.245%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

JOHN SOMERS  
CITY OF BEAVER DAM  
205 S LINCOLN AVE  
BEAVER DAM WI 53916-2323

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF BEAVER DAM	<b>County</b>	DODGE	<b>Co-muni Code</b>	14206
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	26,188,800
2. 2016 total equalized value	1,062,794,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.464%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.478%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.478%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

SUSAN HOLLNAGEL  
CITY OF FOX LAKE  
PO BOX 105  
FOX LAKE WI 53933-0105

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF FOX LAKE	<b>County</b>	DODGE	<b>Co-muni Code</b>	14226
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	432,900
2. 2016 total equalized value	78,585,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.551%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.331%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.331%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KRISTEN JACOBSON  
CITY OF HORICON  
404 E LAKE ST  
HORICON WI 53032-1245

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF HORICON	<b>County</b>	DODGE	<b>Co-muni Code</b>	14236
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	16,806,900
2. 2016 total equalized value	215,734,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	7.791%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	4.675%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

VALERIE KNETZGER  
CITY OF JUNEAU  
PO BOX 163  
JUNEAU WI 53039-0163

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF JUNEAU	<b>County</b>	DODGE	<b>Co-muni Code</b>	14241
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	407,800
2. 2016 total equalized value	104,786,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.389%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.233%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.233%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SARA DECKER  
CITY OF MAYVILLE  
PO BOX 273  
MAYVILLE WI 53050-0273

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MAYVILLE	<b>County</b>	DODGE	<b>Co-muni Code</b>	14251
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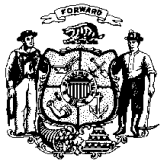
### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	6,257,700
2. 2016 total equalized value	308,510,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.028%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.217%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.217%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.3%

### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

ANGELA HULL  
CITY OF WAUPUN  
201 E MAIN ST  
WAUPUN WI 53963-2019

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WAUPUN	<b>County</b>	DODGE	<b>Co-muni Code</b>	14292
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-1,010,700
2. 2016 total equalized value	424,076,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.238%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.143%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CHRISTY SULLY  
VILLAGE OF SISTER BAY  
PO BOX 769  
SISTER BAY WI 54234-0769

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	VILLAGE OF SISTER BAY	<b>County</b>	DOOR	<b>Co-muni Code</b>	15181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	6,548,500
2. 2016 total equalized value	407,459,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.607%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.964%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.964%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

STEPHANIE REINHARDT  
CITY OF STURGEON BAY  
421 MICHIGAN ST  
STURGEON BAY WI 54235

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF STURGEON BAY	<b>County</b>	DOOR	<b>Co-muni Code</b>	15281
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	12,507,600
2. 2016 total equalized value	813,098,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.538%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.923%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.923%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

DIANE NELSON  
TOWN OF BRULE  
5231S COUNTY LINE RD  
BRULE WI 54820

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF BRULE	<b>County</b>	DOUGLAS	<b>Co-muni Code</b>	16006
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	221,300
2. 2016 total equalized value	51,232,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.432%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.259%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.259%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.4%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

KATHY BURGER  
VILLAGE OF SOLON SPRINGS  
PO BOX 273  
SOLON SPRINGS WI 54873-0273

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SOLON SPRINGS	<b>County</b>	DOUGLAS	<b>Co-muni Code</b>	16181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	752,300
2. 2016 total equalized value	45,258,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.662%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.997%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.997%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

TERRI KALAN  
CITY OF SUPERIOR  
1316 N 14TH ST, RM 200  
SUPERIOR WI 54880

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SUPERIOR	<b>County</b>	DOUGLAS	<b>Co-muni Code</b>	16281
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	17,794,800
2. 2016 total equalized value	1,652,172,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.077%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.646%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.646%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.7%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

DIANE DUERST  
TOWN OF NEW HAVEN  
N12488 150TH ST  
BOYCEVILLE WI 54725

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF NEW HAVEN	<b>County</b>	DUNN	<b>Co-muni Code</b>	17018
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	102,500
2. 2016 total equalized value	39,958,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.257%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.154%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.154%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

KATIE MOLL  
TOWN OF TIFFANY  
N12045 COUNTY ROAD Q  
DOWNING WI 54734

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF TIFFANY	<b>County</b>	DUNN	<b>Co-muni Code</b>	17040
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	193,100
2. 2016 total equalized value	39,617,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.487%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.292%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.292%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

LYNN NIGGEMANN  
VILLAGE OF COLFAX  
PO BOX 417  
COLFAX WI 54730-0417

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF COLFAX	<b>County</b>	DUNN	<b>Co-muni Code</b>	17111
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	229,700
2. 2016 total equalized value	46,526,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.494%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.296%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.296%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

PATRICIA HAHN  
VILLAGE OF ELK MOUND  
PO BOX 188  
ELK MOUND WI 54739-0188

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ELK MOUND	<b>County</b>	DUNN	<b>Co-muni Code</b>	17121
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	172,300
2. 2016 total equalized value	34,327,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.502%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.301%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.301%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.4%

### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

ROBIN GOODELL  
VILLAGE OF WHEELER  
PO BOX 16  
WHEELER WI 54772-0016

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WHEELER	<b>County</b>	DUNN	<b>Co-muni Code</b>	17191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-19,100
2. 2016 total equalized value	9,527,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.200%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.120%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CALLY LAUERSDORF  
CITY OF MENOMONIE  
800 WILSON AVE, 3RD FL  
MENOMONIE WI 54751-2734

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MENOMONIE	<b>County</b>	DUNN	<b>Co-muni Code</b>	17251
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	27,292,000
2. 2016 total equalized value	1,006,475,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.712%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.627%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.627%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.7%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

DOREEN KUBERRA  
VILLAGE OF FAIRCHILD  
BOX 310  
FAIRCHILD WI 54741-0310

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF FAIRCHILD	<b>County</b>	EAU CLAIRE	<b>Co-muni Code</b>	18126
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	70,700
2. 2016 total equalized value	12,216,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.579%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.347%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.347%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

RENEE ROEMHILD  
VILLAGE OF FALL CREEK  
PO BOX 156  
FALL CREEK WI 54742-0156

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF FALL CREEK	<b>County</b>	EAU CLAIRE	<b>Co-muni Code</b>	18127
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	480,500
2. 2016 total equalized value	74,375,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.646%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.388%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.388%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

CYNTHIA BAUER  
CITY OF ALTOONA  
1303 LYNN AVENUE  
ALTOONA WI 54720-0008

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF ALTOONA	<b>County</b>	EAU CLAIRE	<b>Co-muni Code</b>	18201
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	26,772,800
2. 2016 total equalized value	595,494,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	4.496%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.698%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4.1%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CYNTHIA ANDEREGG  
CITY OF AUGUSTA  
P.O. BOX 475  
AUGUSTA WI 54722-0475

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF AUGUSTA	<b>County</b>	EAU CLAIRE	<b>Co-muni Code</b>	18202
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	136,800
2. 2016 total equalized value	88,674,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.154%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.092%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.092%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CARRIE RIEPL  
CITY OF EAU CLAIRE  
203 S FARWELL ST  
EAU CLAIRE WI 54702

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF EAU CLAIRE	<b>County</b>	EAU CLAIRE	<b>Co-muni Code</b>	18221
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	95,554,600
2. 2016 total equalized value	4,872,721,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.961%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.177%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.177%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

CORINNE VANDE ZANDE  
VILLAGE OF BRANDON  
PO BOX 385  
BRANDON WI 53919-0385

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BRANDON	<b>County</b>	FOND DU LAC	<b>Co-muni Code</b>	20106
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	278,400
2. 2016 total equalized value	41,694,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.668%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.401%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.401%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

BECKY TELLIER  
VILLAGE OF CAMPBELLSPORT  
470 GRANDVIEW AVENUE  
CAMPBELLSPORT WI 53010-0709

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CAMPBELLSPORT	<b>County</b>	FOND DU LAC	<b>Co-muni Code</b>	20111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	987,500
2. 2016 total equalized value	105,353,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.937%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.562%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.562%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.7%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

KAREN SMIT  
VILLAGE OF FAIRWATER  
PO BOX 15  
FAIRWATER WI 53931-0015

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF FAIRWATER	<b>County</b>	FOND DU LAC	<b>Co-muni Code</b>	20126
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	59,700
2. 2016 total equalized value	19,930,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.300%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.180%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.180%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

CHUCK HORNUNG  
VILLAGE OF NORTH FOND DU LAC  
16 GARFIELD ST  
NORTH FOND DU LAC WI 54937-1399

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF NORTH FOND DU LAC	<b>County</b>	FOND DU LAC	<b>Co-muni Code</b>	20161
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	865,100
2. 2016 total equalized value	197,257,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.439%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.263%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.263%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MIRIAM THOMAS  
VILLAGE OF OAKFIELD  
130 N MAIN ST  
OAKFIELD WI 53065-0098

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF OAKFIELD	<b>County</b>	FOND DU LAC	<b>Co-muni Code</b>	20165
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	523,000
2. 2016 total equalized value	59,197,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.883%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.530%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.530%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

RHONDA WEBER  
VILLAGE OF SAINT CLOUD  
PO BOX 395  
ST CLOUD WI 53079-0395

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SAINT CLOUD	<b>County</b>	FOND DU LAC	<b>Co-muni Code</b>	20181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	102,900
2. 2016 total equalized value	26,036,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.395%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.237%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.237%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MARGARET HEFTER  
CITY OF FOND DU LAC  
PO BOX 150  
FOND DU LAC WI 54936-0150

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF FOND DU LAC	<b>County</b>	FOND DU LAC	<b>Co-muni Code</b>	20226
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	52,584,800
2. 2016 total equalized value	2,716,586,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.936%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.162%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.162%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

ANN SCHOMMER  
CITY OF RIPON  
100 JACKSON ST  
RIPON WI 54971-1312

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF RIPON	<b>County</b>	FOND DU LAC	<b>Co-muni Code</b>	20276
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	13,280,400
2. 2016 total equalized value	451,652,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.940%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.764%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.764%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.9%

### Contact Information

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CINDY BRADLEY  
CITY OF CRANDON  
PO BOX 335  
CRANDON WI 54520-0335

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF CRANDON	<b>County</b>	FOREST	<b>Co-muni Code</b>	21211
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,047,900
2. 2016 total equalized value	91,089,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.150%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.690%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.690%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

JANE PATTERSON  
TOWN OF BLOOMINGTON  
10486 ASPEN ROAD  
BLOOMINGTON WI 53804-9704

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF BLOOMINGTON	<b>County</b>	GRANT	<b>Co-muni Code</b>	22004
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	184,300
2. 2016 total equalized value	31,767,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.580%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.348%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.348%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LAVERN HRUBES  
TOWN OF CASTLE ROCK  
2081 WITEK RD  
MUSCODA WI 53573-9455

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF CASTLE ROCK	<b>County</b>	GRANT	<b>Co-muni Code</b>	22010
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	103,700
2. 2016 total equalized value	19,271,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.538%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.323%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.323%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SHELLY OSTERNDORFF  
TOWN OF CLIFTON  
1528 NEW CALIFORNIA RD  
LIVINGSTON WI 53554-9718

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF CLIFTON	<b>County</b>	GRANT	<b>Co-muni Code</b>	22012
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	700,700
2. 2016 total equalized value	32,247,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.173%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.304%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.304%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.4%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LOIS NEMITZ  
TOWN OF GLEN HAVEN  
11037 CANAL ST  
GLEN HAVEN WI 53810

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF GLEN HAVEN	<b>County</b>	GRANT	<b>Co-muni Code</b>	22018
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	223,500
2. 2016 total equalized value	26,854,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.832%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.499%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.499%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

ALLEN WESTER  
TOWN OF HICKORY GROVE  
15292 DRY HOLLOW RD  
FINNIMORE WI 53809-9532

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF HICKORY GROVE	<b>County</b>	GRANT	<b>Co-muni Code</b>	22024
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	840,300
2. 2016 total equalized value	33,253,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.527%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.516%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.516%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KERRY LONG  
TOWN OF LIMA  
7939 COUNTY D  
PLATTEVILLE WI 53818

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF LIMA	<b>County</b>	GRANT	<b>Co-muni Code</b>	22030
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	518,800
2. 2016 total equalized value	48,143,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.078%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.647%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.647%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.7%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

ELAINE MUMM  
TOWN OF LITTLE GRANT  
9862 UNIVERSITY FARM RD  
BLOOMINGTON WI 53804

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF LITTLE GRANT	<b>County</b>	GRANT	<b>Co-muni Code</b>	22032
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	344,200
2. 2016 total equalized value	25,941,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.327%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.796%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.796%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.9%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

PEGGY GUTHRIE  
TOWN OF PATCH GROVE  
12140 MORGAN RD  
BAGLEY WI 53801-8913

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF PATCH GROVE	<b>County</b>	GRANT	<b>Co-muni Code</b>	22048
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	475,000
2. 2016 total equalized value	22,658,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.096%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.258%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.258%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.4%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MARLYS HELMICH  
TOWN OF WINGVILLE  
392 RT 66  
MONTFORT WI 53569-9714

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	TOWN OF WINGVILLE	<b>County</b>	GRANT	<b>Co-muni Code</b>	22062
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,398,300
2. 2016 total equalized value	27,338,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	5.115%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	3.069%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

DEBORAH KNOWLES  
TOWN OF WOODMAN  
15247 COUNTY RD K  
WOODMAN WI 53827-9710

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	TOWN OF WOODMAN	<b>County</b>	GRANT	<b>Co-muni Code</b>	22064
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	53,200
2. 2016 total equalized value	15,388,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.346%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.208%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.208%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MARY CULLIGAN  
VILLAGE OF BLOOMINGTON  
453 CANAL ST  
BLOOMINGTON WI 53804

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	VILLAGE OF BLOOMINGTON	<b>County</b>	GRANT	<b>Co-muni Code</b>	22107
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	225,600
2. 2016 total equalized value	27,774,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.812%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.487%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.487%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

VALERIE BAILEY  
VILLAGE OF BLUE RIVER  
201 CLINTON ST  
BLUE RIVER WI 53518-9248

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BLUE RIVER	<b>County</b>	GRANT	<b>Co-muni Code</b>	22108
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-36,500
2. 2016 total equalized value	13,852,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.263%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.158%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

MARLENE ESSER  
VILLAGE OF CASSVILLE  
100 W AMELIA ST  
CASSVILLE WI 53806-9510

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CASSVILLE	<b>County</b>	GRANT	<b>Co-muni Code</b>	22111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	202,300
2. 2016 total equalized value	45,329,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.446%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.268%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.268%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





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October 25, 2017

DONNA TIMMERMAN  
VILLAGE OF DICKEYVILLE  
500 E AVE  
DICKEYVILLE WI 53808

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF DICKEYVILLE	<b>County</b>	GRANT	<b>Co-muni Code</b>	22116
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	383,900
2. 2016 total equalized value	59,570,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.644%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.386%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.386%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.5%

### Contact Information

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

SALLY BAUER  
VILLAGE OF HAZEL GREEN  
1610 FAIRPLAY STREET  
HAZEL GREEN WI 53811-0367

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	VILLAGE OF HAZEL GREEN	<b>County</b>	GRANT	<b>Co-muni Code</b>	22136
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	546,700
2. 2016 total equalized value	53,830,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.016%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.610%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.610%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.7%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CHRISTINA CHRISTIANSON  
VILLAGE OF LIVINGSTON  
220 W BARBER ST  
LIVINGSTON WI 53554

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF LIVINGSTON	<b>County</b>	GRANT	<b>Co-muni Code</b>	22147
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	97,100
2. 2016 total equalized value	27,372,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.355%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.213%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.213%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

SHELLY KAZDA  
VILLAGE OF MONTFORT  
102 E PARK ST  
MONTFORT WI 53569

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MONTFORT	<b>County</b>	GRANT	<b>Co-muni Code</b>	22151
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	452,100
2. 2016 total equalized value	34,091,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.326%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.796%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.796%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CINDA JOHNSON  
VILLAGE OF MUSCODA  
206 N WISCONSIN AVE  
MUSCODA WI 53573

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MUSCODA	<b>County</b>	GRANT	<b>Co-muni Code</b>	22153
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	308,300
2. 2016 total equalized value	70,488,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.437%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.262%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.262%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

ARLIE HARRIS  
CITY OF BOSCOBEL  
1006 WISCONSIN AVE  
BOSCOBEL WI 53805-1532

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF BOSCOBEL	<b>County</b>	GRANT	<b>Co-muni Code</b>	22206
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	253,100
2. 2016 total equalized value	118,718,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.213%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.128%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.128%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

JILL HILL  
CITY OF CUBA CITY  
108 N MAIN ST  
CUBA CITY WI 53807-1538

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF CUBA CITY	<b>County</b>	GRANT	<b>Co-muni Code</b>	22211
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	869,600
2. 2016 total equalized value	118,573,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.733%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.440%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.440%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MARGARET SPRAGUE  
CITY OF FENNIMORE  
860 LINCOLN AVE  
FENNIMORE WI 53809

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF FENNIMORE	<b>County</b>	GRANT	<b>Co-muni Code</b>	22226
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	225,700
2. 2016 total equalized value	107,183,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.211%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.127%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.127%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

DAVID KURIHARA  
CITY OF LANCASTER  
206 S MADISON ST  
LANCASTER WI 53813-1762

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF LANCASTER	<b>County</b>	GRANT	<b>Co-muni Code</b>	22246
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,686,600
2. 2016 total equalized value	224,088,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.645%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.987%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.987%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.1%

### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JAN MARTIN  
CITY OF PLATTEVILLE  
75 N BONSON ST  
PLATTEVILLE WI 53818-2502

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF PLATTEVILLE	<b>County</b>	GRANT	<b>Co-muni Code</b>	22271
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	6,398,500
2. 2016 total equalized value	651,905,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.982%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.589%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.589%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.7%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LAURIE KEEPERS  
VILLAGE OF ALBANY  
206 NORTH WATER STREET  
ALBANY WI 53502

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ALBANY	<b>County</b>	GREEN	<b>Co-muni Code</b>	23101
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	657,800
2. 2016 total equalized value	49,897,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.318%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.791%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.791%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.9%

### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LINDA KUHLMAN  
VILLAGE OF BROOKLYN  
PO BOX 189  
BROOKLYN WI 53521-0189

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BROOKLYN	<b>County</b>	GREEN	<b>Co-muni Code</b>	23109
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,312,900
2. 2016 total equalized value	92,186,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.424%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.854%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.854%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

DONNA WYSS  
VILLAGE OF BROWNTOWN  
110 SOUTH MILL ST.  
BROWNTOWN WI 53522-0007

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BROWNTOWN	<b>County</b>	GREEN	<b>Co-muni Code</b>	23110
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	15,000
2. 2016 total equalized value	11,792,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.127%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.076%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.076%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

### Contact Information

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

DANEAN NAEGER  
VILLAGE OF MONTICELLO  
PO BOX 147  
MONTICELLO WI 53570-0147

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MONTICELLO	<b>County</b>	GREEN	<b>Co-muni Code</b>	23151
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	557,000
2. 2016 total equalized value	76,847,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.725%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.435%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.435%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.5%

### Contact Information

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LYNNE ERB  
VILLAGE OF NEW GLARUS  
PO BOX 399  
NEW GLARUS WI 53574-0399

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF NEW GLARUS	<b>County</b>	GREEN	<b>Co-muni Code</b>	23161
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,697,200
2. 2016 total equalized value	170,748,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.580%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.948%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.948%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

TERESA WITHEE  
CITY OF BRODHEAD  
PO BOX 168  
BRODHEAD WI 53520-0168

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF BRODHEAD	<b>County</b>	GREEN	<b>Co-muni Code</b>	23206
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	713,300
2. 2016 total equalized value	168,179,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.424%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.254%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.254%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CAROL STAMM  
CITY OF MONROE  
1110 18TH AVE  
MONROE WI 53566-1850

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MONROE	<b>County</b>	GREEN	<b>Co-muni Code</b>	23251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,782,100
2. 2016 total equalized value	687,514,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.841%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.505%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.505%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JODIE OLSON  
CITY OF BERLIN  
PO BOX 272  
BERLIN WI 54923-0272

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF BERLIN	<b>County</b>	GREEN LAKE	<b>Co-muni Code</b>	24206
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,756,400
2. 2016 total equalized value	263,627,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.184%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.310%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.310%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

### Contact Information

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October 25, 2017

BARBARA DUGENSKE  
CITY OF GREEN LAKE  
PO BOX 216  
GREEN LAKE WI 54941-0216

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF GREEN LAKE	<b>County</b>	GREEN LAKE	<b>Co-muni Code</b>	24231
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,514,600
2. 2016 total equalized value	224,899,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.118%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.671%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.671%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

### Contact Information

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October 25, 2017

ALIZABETH AMEND  
CITY OF MARKESAN  
PO BOX 352  
MARKESAN WI 53946-0352

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MARKESAN	<b>County</b>	GREEN LAKE	<b>Co-muni Code</b>	24251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	421,600
2. 2016 total equalized value	71,351,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.591%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.355%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.355%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

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October 25, 2017

MARY LOU NEUBAUER  
CITY OF PRINCETON  
531 S FULTON ST P.O. BOX 53  
PRINCETON WI 54968

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF PRINCETON	<b>County</b>	GREEN LAKE	<b>Co-muni Code</b>	24271
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	48,100
2. 2016 total equalized value	51,464,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.093%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.056%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.056%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

TAMMY RUPP  
TOWN OF LINDEN  
P.O. BOX 446  
LINDEN WI 53553-0446

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF LINDEN	<b>County</b>	IOWA	<b>Co-muni Code</b>	25014
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	227,800
2. 2016 total equalized value	53,761,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.424%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.254%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.254%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LISA KOPIC  
VILLAGE OF ARENA  
345 WEST ST  
ARENA WI 53503-9613

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ARENA	<b>County</b>	IOWA	<b>Co-muni Code</b>	25101
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	540,600
2. 2016 total equalized value	43,538,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.242%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.745%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.745%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

SUSAN ZIEBARTH  
VILLAGE OF AVOCA  
PO BOX 188  
AVOCA WI 53506-0188

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF AVOCA	<b>County</b>	IOWA	<b>Co-muni Code</b>	25102
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-7,600
2. 2016 total equalized value	17,257,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.044%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.026%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 25, 2017

MICHELLE WALKER  
VILLAGE OF BARNEVELD  
403 E COUNTY RD ID  
BARNEVELD WI 53507-9752

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BARNEVELD	<b>County</b>	IOWA	<b>Co-muni Code</b>	25106
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	21,230,900
2. 2016 total equalized value	90,803,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	23.381%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	14.029%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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October 25, 2017

LORI BREIWA  
VILLAGE OF COBB  
PO BOX 158  
COBB WI 53526-0158

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF COBB	<b>County</b>	IOWA	<b>Co-muni Code</b>	25111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	66,800
2. 2016 total equalized value	24,297,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.275%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.165%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.165%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

HOLLY DEWITT  
VILLAGE OF HOLLANDALE  
PO BOX 55  
HOLLANDALE WI 53544-0055

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF HOLLANDALE	<b>County</b>	IOWA	<b>Co-muni Code</b>	25137
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-22,000
2. 2016 total equalized value	13,730,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.160%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.096%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SHELLY BULL  
VILLAGE OF LINDEN  
PO BOX 469  
LINDEN WI 53553-0469

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF LINDEN	<b>County</b>	IOWA	<b>Co-muni Code</b>	25146
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	149,200
2. 2016 total equalized value	16,627,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.897%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.538%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.538%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

DEANN SIPPOLA  
VILLAGE OF REWEY  
PO BOX 33  
REWEY WI 53580-0033

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF REWEY	<b>County</b>	IOWA	<b>Co-muni Code</b>	25176
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,200
2. 2016 total equalized value	7,237,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.030%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.018%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.018%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LORI PHELAN  
VILLAGE OF RIDGEWAY  
113 DOUGHERTY COURT  
RIDGEWAY WI 53582-0128

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF RIDGEWAY	<b>County</b>	IOWA	<b>Co-muni Code</b>	25177
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	17,800
2. 2016 total equalized value	32,226,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.055%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.033%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.033%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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October 25, 2017

LISA RILEY  
CITY OF DODGEVILLE  
100 E FOUNTAIN ST  
DODGEVILLE WI 53533-1750

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF DODGEVILLE	<b>County</b>	IOWA	<b>Co-muni Code</b>	25216
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,049,900
2. 2016 total equalized value	368,143,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.557%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.334%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.334%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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October 25, 2017

DEBI HEISNER  
CITY OF MINERAL POINT  
137 HIGH ST  
MINERAL POINT WI 53565

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MINERAL POINT	<b>County</b>	IOWA	<b>Co-muni Code</b>	25251
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	700,000
2. 2016 total equalized value	186,531,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.375%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.225%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.225%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

STACEY WIERCINSKI  
CITY OF HURLEY  
405 5TH AVE N  
HURLEY WI 54534-1178

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF HURLEY	<b>County</b>	IRON	<b>Co-muni Code</b>	26236
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	56,500
2. 2016 total equalized value	62,220,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.091%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.055%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.055%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

SUE LESKY  
CITY OF MONTREAL  
54 WISCONSIN AVE  
MONTREAL WI 54550-9704

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MONTREAL	<b>County</b>	IRON	<b>Co-muni Code</b>	26251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	71,100
2. 2016 total equalized value	32,370,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.220%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.132%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.132%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

CLAUDIA FIELDS  
VILLAGE OF ALMA CENTER  
PO BOX 96  
ALMA CENTER WI 54611-0096

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ALMA CENTER	<b>County</b>	JACKSON	<b>Co-muni Code</b>	27101
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	32,300
2. 2016 total equalized value	17,159,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.188%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.113%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.113%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

WENDY BUE  
VILLAGE OF TAYLOR  
PO BOX 130  
TAYLOR WI 54659-0130

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF TAYLOR	<b>County</b>	JACKSON	<b>Co-muni Code</b>	27186
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	120,100
2. 2016 total equalized value	13,655,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.879%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.527%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.527%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

BRAD CHOWN  
CITY OF BLACK RIVER FALLS  
101 S 2ND ST  
BLACK RIVER FALLS WI 54615-1725

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF BLACK RIVER FALLS	<b>County</b>	JACKSON	<b>Co-muni Code</b>	27206
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	950,200
2. 2016 total equalized value	242,574,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.392%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.235%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.235%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LISA TREBATOSKI  
VILLAGE OF JOHNSON CREEK  
PO BOX 238  
JOHNSON CREEK WI 53038-0238

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF JOHNSON CREEK	<b>County</b>	JEFFERSON	<b>Co-muni Code</b>	28141
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	8,246,600
2. 2016 total equalized value	312,986,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.635%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.581%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.581%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.7%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

LAURIE MUELLER  
VILLAGE OF PALMYRA  
PO BOX 380  
PALMYRA WI 53156-0380

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF PALMYRA	<b>County</b>	JEFFERSON	<b>Co-muni Code</b>	28171
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,179,500
2. 2016 total equalized value	122,758,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.590%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.554%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.554%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.7%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

HEATHER RUPNOW  
VILLAGE OF SULLIVAN  
PO BOX 6  
SULLIVAN WI 53178-0006

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SULLIVAN	<b>County</b>	JEFFERSON	<b>Co-muni Code</b>	28181
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	315,400
2. 2016 total equalized value	45,368,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.695%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.417%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.417%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MICHELLE EBBERT  
CITY OF FORT ATKINSON  
101 N MAIN ST  
FORT ATKINSON WI 53538-1861

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF FORT ATKINSON	<b>County</b>	JEFFERSON	<b>Co-muni Code</b>	28226
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	7,290,400
2. 2016 total equalized value	870,654,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.837%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.502%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.502%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
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Fax: (608) 264-6887  
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October 25, 2017

MARY KUEHL  
CITY OF JEFFERSON  
317 S MAIN STREET  
JEFFERSON WI 53549

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF JEFFERSON	<b>County</b>	JEFFERSON	<b>Co-muni Code</b>	28241
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,162,100
2. 2016 total equalized value	481,469,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.072%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.643%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.643%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.7%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

MISTY QUEST  
CITY OF LAKE MILLS  
200D WATER STREET  
LAKE MILLS WI 53551

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF LAKE MILLS	<b>County</b>	JEFFERSON	<b>Co-muni Code</b>	28246
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	9,607,200
2. 2016 total equalized value	511,900,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.877%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.126%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.126%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.2%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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October 25, 2017

MORTON HANSEN  
CITY OF WATERLOO  
136 N MONROE ST  
WATERLOO WI 53594-1198

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WATERLOO	<b>County</b>	JEFFERSON	<b>Co-muni Code</b>	28290
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,034,600
2. 2016 total equalized value	210,992,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.490%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.294%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.294%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

CYNTHIA RUPPRECHT  
CITY OF WATERTOWN  
PO BOX 477  
WATERTOWN WI 53094-0477

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WATERTOWN	<b>County</b>	JEFFERSON	<b>Co-muni Code</b>	28291
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	10,554,200
2. 2016 total equalized value	1,319,746,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.800%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.480%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.480%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

### Contact Information

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October 25, 2017

JENNIFER LUKE  
TOWN OF SEVEN MILE CREEK  
N773 LA VALLE ROAD  
MAUSTON WI 53948

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

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<b>Municipality</b>	TOWN OF SEVEN MILE CREEK	<b>County</b>	JUNEAU	<b>Co-muni Code</b>	29034
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	206,800
2. 2016 total equalized value	32,059,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.645%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.387%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.387%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

TAMMY MILLER  
TOWN OF SUMMIT  
W7686 MILLER RD  
WONEWOC WI 53968

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF SUMMIT	<b>County</b>	JUNEAU	<b>Co-muni Code</b>	29036
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	356,000
2. 2016 total equalized value	51,087,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.697%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.418%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.418%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.5%

### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

TAMMI LANDOWSKI  
VILLAGE OF CAMP DOUGLAS  
304 CENTER ST  
CAMP DOUGLAS WI 54618-0294

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	VILLAGE OF CAMP DOUGLAS	<b>County</b>	JUNEAU	<b>Co-muni Code</b>	29111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	362,100
2. 2016 total equalized value	23,336,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.552%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.931%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.931%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

ROGER HERRIED  
VILLAGE OF NECEDAH  
PO BOX 371  
NECEDAH WI 54646-0371

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF NECEDAH	<b>County</b>	JUNEAU	<b>Co-muni Code</b>	29161
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	487,100
2. 2016 total equalized value	41,826,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.165%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.699%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.699%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

ROBIN LAUBSCHER  
VILLAGE OF UNION CENTER  
PO BOX 96  
UNION CENTER WI 53962-0096

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF UNION CENTER	<b>County</b>	JUNEAU	<b>Co-muni Code</b>	29186
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	621,600
2. 2016 total equalized value	10,681,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	5.820%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	3.492%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 25, 2017

LEE KUCHER  
VILLAGE OF WONEWOC  
PO BOX 37  
WONEWOC WI 53968-0037

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WONEWOC	<b>County</b>	JUNEAU	<b>Co-muni Code</b>	29191
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	574,700
2. 2016 total equalized value	20,468,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.808%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.685%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.685%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.8%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

MARK STEWARD  
CITY OF ELROY  
1717 OMAHA STREET  
ELROY WI 53929-1251

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF ELROY	<b>County</b>	JUNEAU	<b>Co-muni Code</b>	29221
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-263,300
2. 2016 total equalized value	51,608,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.510%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.306%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

NATHAN THIEL  
CITY OF MAUSTON  
303 MANSION ST  
MAUSTON WI 53948-1329

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MAUSTON	<b>County</b>	JUNEAU	<b>Co-muni Code</b>	29251
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,529,000
2. 2016 total equalized value	205,067,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.233%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.740%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.740%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LISA VINZ  
CITY OF NEW LISBON  
232 W PLEASANT ST  
NEW LISBON WI 53950

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF NEW LISBON	<b>County</b>	JUNEAU	<b>Co-muni Code</b>	29261
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,044,400
2. 2016 total equalized value	72,828,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.434%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.860%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.860%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

EMILY UHLENHAKÉ  
VILLAGE OF PADDOCK LAKE  
6969 236TH AVE  
SALEM WI 53168-9624

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF PADDOCK LAKE	<b>County</b>	KENOSHA	<b>Co-muni Code</b>	30171
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	818,300
2. 2016 total equalized value	220,744,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.371%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.223%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.223%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

VICKIE GALICH  
VILLAGE OF SILVER LAKE  
P.O. BOX 443  
SALEM WI 53168

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SILVER LAKE	<b>County</b>	KENOSHA	<b>Co-muni Code</b>	30181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,331,500
2. 2016 total equalized value	169,524,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.785%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.471%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.471%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.6%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

TIMOTHY KITZMAN  
VILLAGE OF SOMERS  
PO BOX 197  
SOMERS WI 53171

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SOMERS	<b>County</b>	KENOSHA	<b>Co-muni Code</b>	30182
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	53,353,200
2. 2016 total equalized value	674,803,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	7.906%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	4.744%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LAURA ROESSLEIN  
VILLAGE OF TWIN LAKES  
108 E MAIN STREET  
TWIN LAKES WI 53181

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF TWIN LAKES	<b>County</b>	KENOSHA	<b>Co-muni Code</b>	30186
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	7,164,900
2. 2016 total equalized value	717,040,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.999%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.599%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.599%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.7%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

DEB SALAS  
CITY OF KENOSHA  
625 52ND ST, RM 105  
KENOSHA WI 53140-3480

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

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<b>Municipality</b>	CITY OF KENOSHA	<b>County</b>	KENOSHA	<b>Co-muni Code</b>	30241
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	108,933,300
2. 2016 total equalized value	6,072,614,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.794%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.076%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.076%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.2%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JEFF WISWELL  
CITY OF ALGOMA  
416 FREMONT ST  
ALGOMA WI 54201-1353

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF ALGOMA	<b>County</b>	KEWAUNEE	<b>Co-muni Code</b>	31201
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,396,600
2. 2016 total equalized value	164,202,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.851%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.511%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.511%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

TERRI DECUR  
CITY OF KEWAUNEE  
401 FIFTH ST  
KEWAUNEE WI 54216-1023

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	CITY OF KEWAUNEE	<b>County</b>	KEWAUNEE	<b>Co-muni Code</b>	31241
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-270,400
2. 2016 total equalized value	155,633,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.174%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.104%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SHELLY MILLER  
VILLAGE OF BANGOR  
PO BOX 220  
BANGOR WI 54614-0220

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BANGOR	<b>County</b>	LA CROSSE	<b>Co-muni Code</b>	32106
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,963,600
2. 2016 total equalized value	75,329,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.607%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.564%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.564%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

TERI LEHRKE  
CITY OF LA CROSSE  
400 LA CROSSE ST  
LA CROSSE WI 54601-3396

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF LA CROSSE	<b>County</b>	LA CROSSE	<b>Co-muni Code</b>	32246
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	65,588,100
2. 2016 total equalized value	3,456,944,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.897%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.138%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.138%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.2%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

CARI BURMASTER  
CITY OF ONALASKA  
415 MAIN ST  
ONALASKA WI 54650-2953

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF ONALASKA	<b>County</b>	LA CROSSE	<b>Co-muni Code</b>	32265
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	31,468,500
2. 2016 total equalized value	1,835,270,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.715%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.029%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.029%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.1%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

PHILLIP CARROLL  
TOWN OF GRATIOT  
5885 STATE RD 78  
GRATIOT WI 53541-9793

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF GRATIOT	<b>County</b>	LAFAYETTE	<b>Co-muni Code</b>	33016
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	498,500
2. 2016 total equalized value	44,990,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.108%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.665%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.665%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.8%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

MARY LEAHY  
TOWN OF KENDALL  
15548 COUNTY ROAD O  
DARLINGTON WI 53530

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF KENDALL	<b>County</b>	LAFAYETTE	<b>Co-muni Code</b>	33018
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	236,500
2. 2016 total equalized value	36,612,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.646%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.388%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.388%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.5%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

PAM FENNER  
TOWN OF LAMONT  
10784 LANCASTER ROAD  
DARLINGTON WI 53530

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF LAMONT	<b>County</b>	LAFAYETTE	<b>Co-muni Code</b>	33020
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	165,700
2. 2016 total equalized value	20,505,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.808%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.485%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.485%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LORIE ROBELIA  
TOWN OF MONTICELLO  
3921 CUB HOLLOW RD  
GRATIOT WI 53541

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF MONTICELLO	<b>County</b>	LAFAYETTE	<b>Co-muni Code</b>	33022
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	46,400
2. 2016 total equalized value	12,593,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.368%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.221%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.221%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.3%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

DIANA KREBS  
TOWN OF WAYNE  
1311 COUNTY RD B  
BROWNTOWN WI 53522

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF WAYNE	<b>County</b>	LAFAYETTE	<b>Co-muni Code</b>	33030
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	193,500
2. 2016 total equalized value	35,642,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.543%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.326%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.326%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

AMY BARNES  
VILLAGE OF BLANCHARDVILLE  
PO BOX 9  
BLANCHARDVILLE WI 53516-0009

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BLANCHARDVILLE	<b>County</b>	LAFAYETTE	<b>Co-muni Code</b>	33108
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	135,000
2. 2016 total equalized value	39,410,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.343%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.206%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.206%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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lgs@wisconsin.gov

October 25, 2017

PHIL CARROLL  
VILLAGE OF GRATIOT  
PO BOX 189  
GRATIOT WI 53541-0189

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF GRATIOT	<b>County</b>	LAFAYETTE	<b>Co-muni Code</b>	33131
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	14,200
2. 2016 total equalized value	8,249,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.172%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.103%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.103%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

PHIL CARROLL  
VILLAGE OF SOUTH WAYNE  
PO BOX 305  
SOUTH WAYNE WI 53587

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SOUTH WAYNE	<b>County</b>	LAFAYETTE	<b>Co-muni Code</b>	33181
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	164,200
2. 2016 total equalized value	18,880,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.870%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.522%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.522%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.6%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

PHILIP RISSEEUW  
CITY OF DARLINGTON  
PO BOX 207  
DARLINGTON WI 53530-0207

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF DARLINGTON	<b>County</b>	LAFAYETTE	<b>Co-muni Code</b>	33216
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-6,927,700
2. 2016 total equalized value	116,320,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-5.956%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-3.574%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

MARSHA EINSWEILER  
CITY OF SHULLSBURG  
PO BOX 580  
SHULLSBURG WI 53586-0580

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SHULLSBURG	<b>County</b>	LAFAYETTE	<b>Co-muni Code</b>	33281
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	474,400
2. 2016 total equalized value	57,105,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.831%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.499%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.499%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CAROL BLAWAT  
VILLAGE OF WHITE LAKE  
PO BOX 8,615 SCHOOL ST  
WHITE LAKE WI 54491-0008

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WHITE LAKE	<b>County</b>	LANGLADE	<b>Co-muni Code</b>	34191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,700
2. 2016 total equalized value	17,312,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.033%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.020%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.020%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 25, 2017

KAYE MATUCHESKI  
CITY OF ANTIGO  
700 EDISON ST  
ANTIGO WI 54409-1955

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF ANTIGO	<b>County</b>	LANGLADE	<b>Co-muni Code</b>	34201
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,562,000
2. 2016 total equalized value	366,966,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.971%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.583%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.583%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.7%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

WILLIAM HEIDEMAN  
CITY OF MERRILL  
1004 E FIRST ST  
MERRILL WI 54452-2560

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MERRILL	<b>County</b>	LINCOLN	<b>Co-muni Code</b>	35251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,153,400
2. 2016 total equalized value	367,161,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.404%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.842%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.842%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

AMANDA BARTZ  
CITY OF TOMAHAWK  
PO BOX 469  
TOMAHAWK WI 54487-0469

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF TOMAHAWK	<b>County</b>	LINCOLN	<b>Co-muni Code</b>	35286
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	669,900
2. 2016 total equalized value	225,347,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.297%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.178%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.178%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

STACY GRUNWALD  
VILLAGE OF CLEVELAND  
PO BOX 87  
CLEVELAND WI 53015-0087

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CLEVELAND	<b>County</b>	MANITOWOC	<b>Co-muni Code</b>	36112
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	324,500
2. 2016 total equalized value	89,813,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.361%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.217%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.217%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CONNIE TESARIK  
VILLAGE OF MISHICOT  
PO BOX 385  
MISHICOT WI 54228-0385

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MISHICOT	<b>County</b>	MANITOWOC	<b>Co-muni Code</b>	36151
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	181,200
2. 2016 total equalized value	80,177,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.226%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.136%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.136%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

MARY JO KRAHN  
VILLAGE OF REEDSVILLE  
217 MENASHA ST  
REEDSVILLE WI 54230-8597

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF REEDSVILLE	<b>County</b>	MANITOWOC	<b>Co-muni Code</b>	36176
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	254,600
2. 2016 total equalized value	49,449,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.515%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.309%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.309%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.4%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

KAY MUELLER  
VILLAGE OF SAINT NAZIANZ  
PO BOX 302  
ST NAZIANZ WI 54232-0302

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SAINT NAZIANZ	<b>County</b>	MANITOWOC	<b>Co-muni Code</b>	36181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	159,100
2. 2016 total equalized value	38,434,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.414%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.248%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.248%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

LORI BRUCKNER  
VILLAGE OF VALDERS  
PO BOX 459  
VALDERS WI 54245-0459

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF VALDERS	<b>County</b>	MANITOWOC	<b>Co-muni Code</b>	36186
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	233,300
2. 2016 total equalized value	53,160,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.439%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.263%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.263%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

DEBORAH NEUSER  
CITY OF MANITOWOC  
900 QUAY ST  
MANITOWOC WI 54220-4543

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	CITY OF MANITOWOC	<b>County</b>	MANITOWOC	<b>Co-muni Code</b>	36251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	9,929,700
2. 2016 total equalized value	1,915,217,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.518%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.311%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.311%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.4%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

KIM GRAVES  
CITY OF TWO RIVERS  
P.O. BOX 87  
TWO RIVERS WI 54241-0087

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF TWO RIVERS	<b>County</b>	MANITOWOC	<b>Co-muni Code</b>	36286
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,063,200
2. 2016 total equalized value	509,197,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.602%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.361%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.361%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LISA CZECH  
VILLAGE OF ATHENS  
PO BOX 220  
ATHENS WI 54411-0220

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ATHENS	<b>County</b>	MARATHON	<b>Co-muni Code</b>	37102
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,628,100
2. 2016 total equalized value	54,150,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.007%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.804%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.804%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CINDY BAILEY  
VILLAGE OF BROKAW  
6111 N 44TH AVE  
WAUSAU WI 54401

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BROKAW	<b>County</b>	MARATHON	<b>Co-muni Code</b>	37106
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	59,200
2. 2016 total equalized value	20,883,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.283%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.170%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.170%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LOUELLA LUEDTKE  
VILLAGE OF EDGAR  
PO BOX 67  
EDGAR WI 54426-0067

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF EDGAR	<b>County</b>	MARATHON	<b>Co-muni Code</b>	37121
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	853,800
2. 2016 total equalized value	69,590,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.227%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.736%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.736%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

ANDREW KURTZ  
VILLAGE OF MARATHON  
PO BOX 487  
MARATHON WI 54448-0487

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MARATHON	<b>County</b>	MARATHON	<b>Co-muni Code</b>	37151
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,287,700
2. 2016 total equalized value	128,629,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.779%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.067%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.067%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

ELIZABETH FELKNER  
VILLAGE OF ROTHSCILD  
211 GRAND AVE  
ROTHSCILD WI 54474

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ROTHSCILD	<b>County</b>	MARATHON	<b>Co-muni Code</b>	37176
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,292,900
2. 2016 total equalized value	436,511,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.296%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.178%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.178%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

PAUL HENSCH  
VILLAGE OF SPENCER  
PO BOX 360  
SPENCER WI 54479-0360

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SPENCER	<b>County</b>	MARATHON	<b>Co-muni Code</b>	37181
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	892,300
2. 2016 total equalized value	101,684,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.878%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.527%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.527%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SHERRY WEINKAUF  
VILLAGE OF WESTON  
5500 SCHOFIELD AVE  
WESTON WI 54476

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WESTON	<b>County</b>	MARATHON	<b>Co-muni Code</b>	37192
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	20,160,800
2. 2016 total equalized value	1,091,885,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.846%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.108%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.108%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

BRUCE JAMROZ  
CITY OF MOSINEE  
225 MAIN ST  
MOSINEE WI 54555-1443

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MOSINEE	<b>County</b>	MARATHON	<b>Co-muni Code</b>	37251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	980,500
2. 2016 total equalized value	279,062,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.351%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.211%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.211%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LISA QUINN  
CITY OF SCHOFIELD  
200 PARK ST  
SCHOFIELD WI 54476-1164

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SCHOFIELD	<b>County</b>	MARATHON	<b>Co-muni Code</b>	37281
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,633,700
2. 2016 total equalized value	209,107,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.259%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.755%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.755%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.9%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

TONI RAYALA  
CITY OF WAUSAU  
407 GRANT ST  
WAUSAU WI 54403

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WAUSAU	<b>County</b>	MARATHON	<b>Co-muni Code</b>	37291
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	62,856,800
2. 2016 total equalized value	2,608,454,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.410%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.446%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.446%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.5%

### Contact Information

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October 25, 2017

JULIE NOSGOVITZ  
VILLAGE OF COLEMAN  
PO BOX 52  
COLEMAN WI 54112-0052

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF COLEMAN	<b>County</b>	MARINETTE	<b>Co-muni Code</b>	38111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	107,600
2. 2016 total equalized value	38,037,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.283%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.170%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.170%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MARILYN PADGETT  
VILLAGE OF CRIVITZ  
PO BOX 727  
CRIVITZ WI 54114-0727

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	VILLAGE OF CRIVITZ	<b>County</b>	MARINETTE	<b>Co-muni Code</b>	38121
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	266,200
2. 2016 total equalized value	73,084,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.364%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.218%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.218%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

PATRICIA SCHUTTE  
VILLAGE OF POUND  
2002 COUNTY Q  
POUND WI 54161-0127

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

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<b>Municipality</b>	VILLAGE OF POUND	<b>County</b>	MARINETTE	<b>Co-muni Code</b>	38171
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	514,100
2. 2016 total equalized value	12,637,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	4.068%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.441%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

SARA PULLEN  
VILLAGE OF WAUSAUKEE  
PO BOX 475  
WAUSAUKEE WI 54177-0475

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WAUSAUKEE	<b>County</b>	MARINETTE	<b>Co-muni Code</b>	38191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	256,600
2. 2016 total equalized value	24,340,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.054%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.632%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.632%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.7%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 25, 2017

LANA BERO  
CITY OF MARINETTE  
1905 HALL AVE  
MARINETTE WI 54143

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MARINETTE	<b>County</b>	MARINETTE	<b>Co-muni Code</b>	38251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	32,064,800
2. 2016 total equalized value	658,740,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	4.868%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.921%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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October 25, 2017

LEANNE WIERSCHKE  
CITY OF NIAGARA  
PO BOX 24  
NIAGARA WI 54151-0024

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF NIAGARA	<b>County</b>	MARINETTE	<b>Co-muni Code</b>	38261
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-15,700
2. 2016 total equalized value	72,594,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.022%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.013%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

LAURA MYERS  
VILLAGE OF ENDEAVOR  
P.O. BOX 228  
ENDEAVOR WI 53930

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ENDEAVOR	<b>County</b>	MARQUETTE	<b>Co-muni Code</b>	39121
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-44,400
2. 2016 total equalized value	17,981,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.247%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.148%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

LYNN GOHLKE  
VILLAGE OF NESHKORO  
PO BOX 265  
NESHKORO WI 54960-0265

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF NESHKORO	<b>County</b>	MARQUETTE	<b>Co-muni Code</b>	39161
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	17,100
2. 2016 total equalized value	22,499,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.076%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.046%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.046%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

SHANNON MCMULLIN  
VILLAGE OF OXFORD  
PO BOX 122  
OXFORD WI 53952-0122

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF OXFORD	<b>County</b>	MARQUETTE	<b>Co-muni Code</b>	39165
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	197,900
2. 2016 total equalized value	25,502,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.776%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.466%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.466%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LINDA QUINN  
VILLAGE OF WESTFIELD  
PO BOX 250  
WESTFIELD WI 53964-0250

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WESTFIELD	<b>County</b>	MARQUETTE	<b>Co-muni Code</b>	39191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	120,600
2. 2016 total equalized value	56,502,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.213%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.128%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.128%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

DAWN CALNIN  
CITY OF MONTELLO  
PO BOX 39  
MONTELLO WI 53949-0039

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MONTELLO	<b>County</b>	MARQUETTE	<b>Co-muni Code</b>	39251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-48,500
2. 2016 total equalized value	88,304,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.055%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.033%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LYNN GALYARDT  
VILLAGE OF BAYSIDE  
9075 N REGENT RD  
BAYSIDE WI 53217-1802

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BAYSIDE	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40106
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,463,900
2. 2016 total equalized value	631,854,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.232%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.139%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.139%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

JILL KENDA-LUBETSKI  
VILLAGE OF BROWN DEER  
4800 W GREEN BROOK DR  
BROWN DEER WI 53223-2492

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BROWN DEER	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40107
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-1,614,700
2. 2016 total equalized value	912,669,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.177%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.106%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

KELLY MEYER  
VILLAGE OF FOX POINT  
7200 N SANTA MONICA BLVD  
FOX POINT WI 53217

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	VILLAGE OF FOX POINT	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40126
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	10,061,000
2. 2016 total equalized value	1,107,760,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.908%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.545%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.545%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

KRISTEN VICTORY  
VILLAGE OF GREENDALE  
6500 NORTHWAY  
GREENDALE WI 53129-1815

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	VILLAGE OF GREENDALE	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40131
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,894,600
2. 2016 total equalized value	1,356,408,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.435%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.261%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.261%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

SANDY KULIK  
VILLAGE OF HALES CORNERS  
5635 S NEW BERLIN RD  
HALES CORNERS WI 53130-1775

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF HALES CORNERS	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40136
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	4,660,400
2. 2016 total equalized value	660,067,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.706%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.424%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.424%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CHRIS LEAR  
VILLAGE OF RIVER HILLS  
7650 N PHEASANT LN  
RIVER HILLS WI 53217-3012

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF RIVER HILLS	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40176
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,600,000
2. 2016 total equalized value	495,681,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.726%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.436%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.436%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

TANYA O'MALLEY  
VILLAGE OF SHOREWOOD  
3930 N MURRAY AVE  
SHOREWOOD WI 53211-2303

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SHOREWOOD	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40181
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	22,011,000
2. 2016 total equalized value	1,567,602,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.404%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.842%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.842%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.9%

#### Contact Information

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

SUSAN SCHUPP  
VILLAGE OF WEST MILWAUKEE  
4755 W BELOIT ROAD  
WEST MILWAUKEE WI 53214-3517

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WEST MILWAUKEE	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	9,013,300
2. 2016 total equalized value	358,999,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.511%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.507%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.507%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.6%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JENNIFER AMERELL  
VILLAGE OF WHITEFISH BAY  
5300 N MARLBOROUGH DR  
WHITEFISH BAY WI 53217-5344

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WHITEFISH BAY	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40192
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	24,609,500
2. 2016 total equalized value	2,160,617,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.139%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.683%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.683%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

### Contact Information

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October 25, 2017

DENNIS BRODERICK  
CITY OF CUDAHY  
PO BOX 100510  
CUDAHY WI 53110-0510

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF CUDAHY	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40211
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	6,985,800
2. 2016 total equalized value	1,089,420,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.641%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.385%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.385%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SANDRA WESOLOWSKI  
CITY OF FRANKLIN  
9229 W LOOMIS RD  
FRANKLIN WI 53132-9630

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF FRANKLIN	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40226
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	18,917,600
2. 2016 total equalized value	3,729,003,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.507%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.304%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.304%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 25, 2017

KAREN COUILLARD  
CITY OF GLENDALE  
5909 N MILWAUKEE RIVER PKWY  
GLENDALE WI 53209

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF GLENDALE	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40231
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	16,317,000
2. 2016 total equalized value	2,109,206,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.774%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.464%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.464%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.6%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

JENNIFER GOERGEN  
CITY OF GREENFIELD  
7325 W FOREST HOME AVE RM 102  
GREENFIELD WI 53220-3356

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF GREENFIELD	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40236
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	30,670,900
2. 2016 total equalized value	2,800,792,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.095%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.657%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.657%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.8%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

JAMES OWCZARSKI  
CITY OF MILWAUKEE  
200 E WELLS ST RM #205  
MILWAUKEE WI 53202-3515

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MILWAUKEE	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	448,075,500
2. 2016 total equalized value	27,042,046,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.657%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.994%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.994%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.1%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CATHERINE ROESKE  
CITY OF OAK CREEK  
8040 S 6TH STREET  
OAK CREEK WI 53154

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF OAK CREEK	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40265
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	59,922,700
2. 2016 total equalized value	3,108,897,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.927%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.156%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.156%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.3%

#### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

ANNE UECKER  
CITY OF SAINT FRANCIS  
4235 S NICHOLSON AVENUE  
SAINT FRANCIS WI 53235-5839

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SAINT FRANCIS	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40281
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,256,500
2. 2016 total equalized value	579,648,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.907%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.544%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.544%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JAMES SHELENSKE  
CITY OF SOUTH MILWAUKEE  
2424 15TH AVE  
SO MILWAUKEE WI 53172-2410

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SOUTH MILWAUKEE	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40282
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,069,500
2. 2016 total equalized value	1,187,956,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.090%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.054%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.054%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CARLA LEDESMA  
CITY OF WAUWATOSA  
7725 W NORTH AVE  
WAUWATOSA WI 53213-1720

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WAUWATOSA	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40291
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	158,841,000
2. 2016 total equalized value	5,699,272,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.787%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.672%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.672%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.8%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

MONICA SCHULTZ  
CITY OF WEST ALLIS  
7525 W GREENFIELD AVENUE  
WEST ALLIS WI 53214

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WEST ALLIS	<b>County</b>	MILWAUKEE	<b>Co-muni Code</b>	40292
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	8,414,000
2. 2016 total equalized value	3,735,583,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.225%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.135%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.135%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

DEB MASHAK-HUNDT  
TOWN OF JEFFERSON  
29251 OKLEE RD  
CASHTON WI 54619

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF JEFFERSON	<b>County</b>	MONROE	<b>Co-muni Code</b>	41016
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,710,000
2. 2016 total equalized value	47,542,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.597%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.158%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

DAVID MILNE  
TOWN OF PORTLAND  
30794 STATE HWY 27  
CASHTON WI 54619

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF PORTLAND	<b>County</b>	MONROE	<b>Co-muni Code</b>	41032
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	961,700
2. 2016 total equalized value	57,460,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.674%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.004%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.004%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.1%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

TAMMY BEKKUM  
VILLAGE OF CASHTON  
PO BOX 188  
CASHTON WI 54619-0188

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CASHTON	<b>County</b>	MONROE	<b>Co-muni Code</b>	41111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	4,573,900
2. 2016 total equalized value	73,025,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	6.263%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	3.758%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LYNNE HANSON  
VILLAGE OF KENDALL  
PO BOX 216  
KENDALL WI 54638-0216

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF KENDALL	<b>County</b>	MONROE	<b>Co-muni Code</b>	41141
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	50,600
2. 2016 total equalized value	17,049,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.297%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.178%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.178%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.3%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SHARON KARIS  
VILLAGE OF NORWALK  
208 S. CHURCH ST P.O. BOX 230  
NORWALK WI 54648

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF NORWALK	<b>County</b>	MONROE	<b>Co-muni Code</b>	41161
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	183,100
2. 2016 total equalized value	15,694,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.167%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.700%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.700%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.8%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

PAULETTE BRADLEY  
VILLAGE OF OAKDALE  
PO BOX 87  
OAKDALE WI 54649-0087

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF OAKDALE	<b>County</b>	MONROE	<b>Co-muni Code</b>	41165
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,500
2. 2016 total equalized value	23,700,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.006%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.004%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.004%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

EMMA JENSEN  
VILLAGE OF WARRENS  
301 MAIN STREET  
WARRENS WI 54666

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WARRENS	<b>County</b>	MONROE	<b>Co-muni Code</b>	41185
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-256,000
2. 2016 total equalized value	55,113,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.464%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.278%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LORI BRUEGGEN  
VILLAGE OF WILTON  
400 EAST ST SUITE 103  
WILTON WI 54670-7763

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WILTON	<b>County</b>	MONROE	<b>Co-muni Code</b>	41191
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	4,143,000
2. 2016 total equalized value	26,614,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	15.566%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	9.340%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4.1%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

JULIE HANSON  
CITY OF SPARTA  
201 W OAK ST  
SPARTA WI 54656-2148

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SPARTA	<b>County</b>	MONROE	<b>Co-muni Code</b>	41281
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	19,972,300
2. 2016 total equalized value	556,984,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.586%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.152%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JOANN CRAM  
CITY OF TOMAH  
819 SUPERIOR AVE  
TOMAH WI 54660-2046

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF TOMAH	<b>County</b>	MONROE	<b>Co-muni Code</b>	41286
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	12,568,000
2. 2016 total equalized value	632,502,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.987%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.192%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.192%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.3%

### Contact Information

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CHARLENE MEIER  
VILLAGE OF LENA  
117 E MAIN ST  
LENA WI 54139-9486

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF LENA	<b>County</b>	OCONTO	<b>Co-muni Code</b>	42146
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	19,400
2. 2016 total equalized value	29,633,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.065%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.039%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.039%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CAROL HEISE  
VILLAGE OF SURING  
PO BOX 31  
SURING WI 54174-0031

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SURING	<b>County</b>	OCONTO	<b>Co-muni Code</b>	42181
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	18,000
2. 2016 total equalized value	21,675,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.083%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.050%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.050%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CHELSEA HENKEL  
CITY OF GILLETT  
150 N MCKENZIE AVE  
GILLETT WI 54124-9330

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF GILLETT	<b>County</b>	OCONTO	<b>Co-muni Code</b>	42231
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	206,600
2. 2016 total equalized value	54,850,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.377%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.226%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.226%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SARA PERRIZO  
CITY OF OCONTO  
1210 MAIN ST  
OCONTO WI 54153-1542

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF OCONTO	<b>County</b>	OCONTO	<b>Co-muni Code</b>	42265
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	829,500
2. 2016 total equalized value	196,708,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.422%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.253%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.253%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

VICKI ROBERTS  
CITY OF OCONTO FALLS  
PO BOX 70  
OCONTO FALLS WI 54154-0070

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF OCONTO FALLS	<b>County</b>	OCONTO	<b>Co-muni Code</b>	42266
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	974,200
2. 2016 total equalized value	157,094,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.620%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.372%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.372%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

VALERIE FOLEY  
CITY OF RHINELANDER  
135 S STEVENS ST  
RHINELANDER WI 54501-3434

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF RHINELANDER	<b>County</b>	ONEIDA	<b>Co-muni Code</b>	43276
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,562,300
2. 2016 total equalized value	592,567,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.432%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.259%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.259%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

ROCHELLE OSKEY  
VILLAGE OF BLACK CREEK  
301 N MAPLE STREET  
BLACK CREEK WI 54106-9791

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BLACK CREEK	<b>County</b>	OUTAGAMIE	<b>Co-muni Code</b>	44107
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	244,500
2. 2016 total equalized value	64,599,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.378%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.227%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.227%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 25, 2017

RACQUEL SHAMPO-GIESE  
VILLAGE OF COMBINED LOCKS  
405 WALLACE ST  
COMBINED LOCKS WI 54113-1129

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF COMBINED LOCKS	<b>County</b>	OUTAGAMIE	<b>Co-muni Code</b>	44111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,000,000
2. 2016 total equalized value	265,689,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.753%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.452%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.452%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LYNNE MISCHKER  
VILLAGE OF HORTONVILLE  
PO BOX 99  
HORTONVILLE WI 54944-0099

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF HORTONVILLE	<b>County</b>	OUTAGAMIE	<b>Co-muni Code</b>	44136
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,678,800
2. 2016 total equalized value	182,750,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.466%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.880%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.880%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

DANIELLE BLOCK  
VILLAGE OF KIMBERLY  
515 W KIMBERLY AVE  
KIMBERLY WI 54136-1335

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF KIMBERLY	<b>County</b>	OUTAGAMIE	<b>Co-muni Code</b>	44141
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	9,878,400
2. 2016 total equalized value	472,151,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.092%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.255%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.255%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.4%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LAURIE DECKER  
VILLAGE OF LITTLE CHUTE  
108 W MAIN ST  
LITTLE CHUTE WI 54140-1750

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF LITTLE CHUTE	<b>County</b>	OUTAGAMIE	<b>Co-muni Code</b>	44146
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	13,599,300
2. 2016 total equalized value	726,771,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.871%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.123%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.123%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

SHERRYL PUES  
VILLAGE OF NICHOLS  
PO BOX 169  
NICHOLS WI 54152-0169

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF NICHOLS	<b>County</b>	OUTAGAMIE	<b>Co-muni Code</b>	44155
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	7,800
2. 2016 total equalized value	8,742,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.089%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.053%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.053%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LAURIE BUNNELL  
VILLAGE OF SHIOCTON  
PO BOX 96  
SHIOCTON WI 54170-0096

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SHIOCTON	<b>County</b>	OUTAGAMIE	<b>Co-muni Code</b>	44181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	550,900
2. 2016 total equalized value	38,627,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.426%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.856%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.856%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KAMI SCOFIELD  
CITY OF APPLETON  
100 N APPLETON ST  
APPLETON WI 54911-4799

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF APPLETON	<b>County</b>	OUTAGAMIE	<b>Co-muni Code</b>	44201
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	72,348,100
2. 2016 total equalized value	4,938,725,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.465%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.879%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.879%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SUSAN DUDA  
CITY OF KAUKAUNA  
144 W SECOND STREET  
KAUKAUNA WI 54130

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF KAUKAUNA	<b>County</b>	OUTAGAMIE	<b>Co-muni Code</b>	44241
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	14,535,000
2. 2016 total equalized value	987,250,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.472%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.883%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.883%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LORI THIEL  
CITY OF SEYMOUR  
328 N MAIN ST  
SEYMOUR WI 54165

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SEYMOUR	<b>County</b>	OUTAGAMIE	<b>Co-muni Code</b>	44281
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	400,000
2. 2016 total equalized value	189,028,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.212%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.127%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.127%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JULIE LESAR  
VILLAGE OF BELGIUM  
104 PETER THEIN AVE  
BELGIUM WI 53004-9520

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BELGIUM	<b>County</b>	OZAUKEE	<b>Co-muni Code</b>	45106
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,550,000
2. 2016 total equalized value	175,513,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.023%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.214%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.214%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SANDRA TRETOW  
VILLAGE OF FREDONIA  
242 FREDONIA AVENUE  
FREDONIA WI 53021-9401

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF FREDONIA	<b>County</b>	OZAUKEE	<b>Co-muni Code</b>	45126
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,448,500
2. 2016 total equalized value	160,409,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.526%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.916%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.916%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

KAITY OLSEN  
VILLAGE OF GRAFTON  
860 BADGER CIRCLE  
GRAFTON WI 53024

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF GRAFTON	<b>County</b>	OZAUKEE	<b>Co-muni Code</b>	45131
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	26,079,900
2. 2016 total equalized value	1,243,562,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.097%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.258%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.258%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

MARY KAY BAUMANN  
VILLAGE OF SAUKVILLE  
639 E GREEN BAY AVE  
SAUKVILLE WI 53080-2013

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SAUKVILLE	<b>County</b>	OZAUKEE	<b>Co-muni Code</b>	45181
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	4,708,600
2. 2016 total equalized value	420,322,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.120%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.672%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.672%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

AMY LANGLOIS  
VILLAGE OF THIENSVILLE  
250 ELM ST  
THIENSVILLE WI 53092-1602

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF THIENSVILLE	<b>County</b>	OZAUKEE	<b>Co-muni Code</b>	45186
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,070,400
2. 2016 total equalized value	322,491,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.332%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.199%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.199%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

CONSTANCE MCHUGH  
CITY OF CEDARBURG  
PO BOX 49  
CEDARBURG WI 53012-0049

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF CEDARBURG	<b>County</b>	OZAUKEE	<b>Co-muni Code</b>	45211
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	29,156,400
2. 2016 total equalized value	1,254,478,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.324%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.394%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.394%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.5%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

SUSAN WESTERBEKE  
CITY OF PORT WASHINGTON  
PO BOX 307  
PORT WASHINGTON WI 53074-0307

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF PORT WASHINGTON	<b>County</b>	OZAUKEE	<b>Co-muni Code</b>	45271
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	25,182,800
2. 2016 total equalized value	931,484,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.704%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.622%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.622%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.7%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

JOSHUA EGGLESTON  
CITY OF DURAND  
PO BOX 202  
DURAND WI 54736-0202

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF DURAND	<b>County</b>	PEPIN	<b>Co-muni Code</b>	46216
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	900,200
2. 2016 total equalized value	98,092,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.918%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.551%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.551%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.7%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MELANIE SCHOEPP  
TOWN OF EL PASO  
N5325 450TH ST  
ELLSWORTH WI 54011

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF EL PASO	<b>County</b>	PIERCE	<b>Co-muni Code</b>	47008
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	475,400
2. 2016 total equalized value	64,044,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.742%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.445%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.445%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

TAMMY WALTZ  
TOWN OF ROCK ELM  
W2253 COUNTY RD HH  
ELMWOOD WI 54740

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF ROCK ELM	<b>County</b>	PIERCE	<b>Co-muni Code</b>	47024
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-63,700
2. 2016 total equalized value	34,588,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.184%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.110%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

RUTH KAY  
TOWN OF SALEM  
N3420 300TH STREET  
MAIDEN ROCK WI 54750

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF SALEM	<b>County</b>	PIERCE	<b>Co-muni Code</b>	47026
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	299,500
2. 2016 total equalized value	45,612,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.657%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.394%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.394%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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October 25, 2017

SHAWNIE KING  
VILLAGE OF BAY CITY  
PO BOX 9  
BAY CITY WI 54723-0009

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BAY CITY	<b>County</b>	PIERCE	<b>Co-muni Code</b>	47106
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	0
2. 2016 total equalized value	18,971,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.000%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.000%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

PEGGY NELSON  
VILLAGE OF ELLSWORTH  
130 N CHESTNUT ST  
ELLSWORTH WI 54011-4135

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ELLSWORTH	<b>County</b>	PIERCE	<b>Co-muni Code</b>	47121
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,068,800
2. 2016 total equalized value	187,663,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.635%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.981%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.981%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

SHIRLEY GILLES  
VILLAGE OF MAIDEN ROCK  
PO BOX 186  
MAIDEN ROCK WI 54750-0186

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MAIDEN ROCK	<b>County</b>	PIERCE	<b>Co-muni Code</b>	47151
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,030,600
2. 2016 total equalized value	19,210,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	15.776%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	9.466%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MICHELE BURG  
VILLAGE OF PLUM CITY  
PO BOX 207  
PLUM CITY WI 54761-0207

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF PLUM CITY	<b>County</b>	PIERCE	<b>Co-muni Code</b>	47171
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	0
2. 2016 total equalized value	25,922,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.000%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.000%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LUANN EMERSON  
VILLAGE OF SPRING VALLEY  
PO BOX 276  
SPRING VALLEY WI 54767-0276

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SPRING VALLEY	<b>County</b>	PIERCE	<b>Co-muni Code</b>	47181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	526,300
2. 2016 total equalized value	65,702,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.801%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.481%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.481%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

JAYNE BRAND  
CITY OF PRESCOTT  
800 BORNER ST  
PRESCOTT WI 54021

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF PRESCOTT	<b>County</b>	PIERCE	<b>Co-muni Code</b>	47271
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,230,700
2. 2016 total equalized value	352,177,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.349%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.209%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.209%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

AMY WHITE  
CITY OF RIVER FALLS  
222 LEWIS ST STE 202  
RIVER FALLS WI 54022

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF RIVER FALLS	<b>County</b>	PIERCE	<b>Co-muni Code</b>	47276
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	18,163,800
2. 2016 total equalized value	911,180,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.993%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.196%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.196%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.3%

### Contact Information

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October 25, 2017

JANELLE JOHNSON  
TOWN OF CLEAR LAKE  
209 50TH AVE  
CLAYTON WI 54004

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF CLEAR LAKE	<b>County</b>	POLK	<b>Co-muni Code</b>	48018
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	189,600
2. 2016 total equalized value	52,506,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.361%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.217%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.217%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

KAREN EDGELL  
VILLAGE OF CENTURIA  
PO BOX 280  
CENTURIA WI 54824-0280

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CENTURIA	<b>County</b>	POLK	<b>Co-muni Code</b>	48111
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	365,100
2. 2016 total equalized value	30,898,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.182%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.709%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.709%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.8%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

DAVID FALL  
VILLAGE OF CLAYTON  
PO BOX 63  
CLAYTON WI 54004-0063

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CLAYTON	<b>County</b>	POLK	<b>Co-muni Code</b>	48112
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	346,900
2. 2016 total equalized value	22,013,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.576%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.946%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.946%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

AL BANNINK  
VILLAGE OF CLEAR LAKE  
PO BOX 48  
CLEAR LAKE WI 54005-0048

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CLEAR LAKE	<b>County</b>	POLK	<b>Co-muni Code</b>	48113
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	718,400
2. 2016 total equalized value	55,420,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.296%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.778%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.778%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.9%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

JODI GILBERT  
VILLAGE OF DRESSER  
PO BOX 547  
DRESSER WI 54009-0547

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF DRESSER	<b>County</b>	POLK	<b>Co-muni Code</b>	48116
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	468,300
2. 2016 total equalized value	50,000,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.937%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.562%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.562%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.7%

### Contact Information

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October 25, 2017

JANICE SCHOTT  
VILLAGE OF FREDERIC  
107 HOPE ROAD W  
FREDERIC WI 54837

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF FREDERIC	<b>County</b>	POLK	<b>Co-muni Code</b>	48126
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	200,700
2. 2016 total equalized value	52,402,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.383%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.230%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.230%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LORI PARDUN  
VILLAGE OF LUCK  
P.O.BOX 315  
LUCK WI 54853-0315

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF LUCK	<b>County</b>	POLK	<b>Co-muni Code</b>	48146
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	535,800
2. 2016 total equalized value	60,935,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.879%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.527%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.527%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

### Contact Information

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

AMY ALBRECHT  
VILLAGE OF MILLTOWN  
P.O.BOX 485  
MILLTOWN WI 54858-0485

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MILLTOWN	<b>County</b>	POLK	<b>Co-muni Code</b>	48151
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	449,500
2. 2016 total equalized value	39,199,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.147%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.688%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.688%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

KARI ZEGARSKI  
VILLAGE OF OSCEOLA  
310 CHIEFTAIN STREET  
OSCEOLA WI 54020

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF OSCEOLA	<b>County</b>	POLK	<b>Co-muni Code</b>	48165
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,395,200
2. 2016 total equalized value	175,612,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.933%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.160%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.160%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

FRAN DUNCANSON  
CITY OF AMERY  
118 CENTER ST W  
AMERY WI 54001-1151

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF AMERY	<b>County</b>	POLK	<b>Co-muni Code</b>	48201
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	660,700
2. 2016 total equalized value	190,021,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.348%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.209%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.209%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

BONITA LEGGITT  
CITY OF SAINT CROIX FALLS  
710 STATE RD 35 S  
ST CROIX FALLS WI 54024-8324

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SAINT CROIX FALLS	<b>County</b>	POLK	<b>Co-muni Code</b>	48281
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,331,200
2. 2016 total equalized value	195,956,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.679%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.407%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.407%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.5%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MARCY PETERSON  
VILLAGE OF AMHERST  
PO BOX 36  
AMHERST WI 54406-0036

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF AMHERST	<b>County</b>	PORTAGE	<b>Co-muni Code</b>	49102
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	304,100
2. 2016 total equalized value	63,723,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.477%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.286%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.286%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.4%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

BETTY BRUSKI MALLEK  
VILLAGE OF JUNCTION CITY  
PO BOX 93  
JUNCTION CITY WI 54443-0093

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF JUNCTION CITY	<b>County</b>	PORTAGE	<b>Co-muni Code</b>	49141
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-8,600
2. 2016 total equalized value	17,611,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.049%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.029%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

KAREN SWANSON  
VILLAGE OF PLOVER  
PO BOX 37  
PLOVER WI 54467-0037

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF PLOVER	<b>County</b>	PORTAGE	<b>Co-muni Code</b>	49173
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	24,325,000
2. 2016 total equalized value	1,003,321,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.424%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.454%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.454%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.6%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

THERESA HARTVIG  
VILLAGE OF ROSHOLT  
PO BOX 245  
ROSHOLT WI 54473-0245

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ROSHOLT	<b>County</b>	PORTAGE	<b>Co-muni Code</b>	49176
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	60,900
2. 2016 total equalized value	21,119,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.288%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.173%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.173%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

DEBRA LUTZ  
VILLAGE OF WHITING  
3600 WATER ST  
STEVENS POINT WI 54481-5866

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WHITING	<b>County</b>	PORTAGE	<b>Co-muni Code</b>	49191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,003,500
2. 2016 total equalized value	116,209,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.724%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.034%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.034%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.1%

### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JOHN MOE  
CITY OF STEVENS POINT  
1515 STRONGS AVE  
STEVENS POINT WI 54481-3543

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF STEVENS POINT	<b>County</b>	PORTAGE	<b>Co-muni Code</b>	49281
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	26,305,700
2. 2016 total equalized value	1,777,286,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.480%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.888%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.888%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3%

### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

ARLA HOMANN  
CITY OF PARK FALLS  
PO BOX 146  
PARK FALLS WI 54552-0146

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF PARK FALLS	<b>County</b>	PRICE	<b>Co-muni Code</b>	50271
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,122,100
2. 2016 total equalized value	120,695,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.930%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.558%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.558%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.7%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

BARBARA REVAK  
CITY OF PHILLIPS  
174 S EYDER AVE  
PHILLIPS WI 54555-1337

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF PHILLIPS	<b>County</b>	PRICE	<b>Co-muni Code</b>	50272
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	511,700
2. 2016 total equalized value	92,170,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.555%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.333%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.333%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

KARIE TORKILSEN  
VILLAGE OF CALEDONIA  
5043 CHESTER LANE  
RACINE WI 53402

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CALEDONIA	<b>County</b>	RACINE	<b>Co-muni Code</b>	51104
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	19,061,300
2. 2016 total equalized value	2,000,660,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.953%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.572%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.572%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.7%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

BARBARA MCNULTY  
VILLAGE OF ELMWOOD PARK  
3131 TAYLOR AVENUE  
UNIT 1  
RACINE WI 53403-4503

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ELMWOOD PARK	<b>County</b>	RACINE	<b>Co-muni Code</b>	51121
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-69,900
2. 2016 total equalized value	36,983,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.189%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.113%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

STEPHANIE KOHLHAGEN  
VILLAGE OF MOUNT PLEASANT  
8811 CAMPUS DRIVE  
MT PLEASANT WI 53406-7014

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MOUNT PLEASANT	<b>County</b>	RACINE	<b>Co-muni Code</b>	51151
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	45,764,200
2. 2016 total equalized value	2,516,623,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.818%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.091%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.091%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CONNIE MELLEM  
VILLAGE OF NORTH BAY  
3615 HENNEPIN PLACE  
RACINE WI 53402

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF NORTH BAY	<b>County</b>	RACINE	<b>Co-muni Code</b>	51161
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	55,300
2. 2016 total equalized value	34,318,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.161%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.097%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.097%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MARY COLE  
VILLAGE OF STURTEVANT  
2801 89TH STREET  
STURTEVANT WI 53177-0595

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF STURTEVANT	<b>County</b>	RACINE	<b>Co-muni Code</b>	51181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	6,548,200
2. 2016 total equalized value	592,370,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.105%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.663%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.663%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.8%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

JILL KOPP  
VILLAGE OF UNION GROVE  
925 15TH AVE  
UNION GROVE WI 53182-1427

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF UNION GROVE	<b>County</b>	RACINE	<b>Co-muni Code</b>	51186
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	6,247,000
2. 2016 total equalized value	306,627,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.037%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.222%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.222%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.3%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

RACHEL LADEWIG  
VILLAGE OF WATERFORD  
123 N RIVER ST  
WATERFORD WI 53185-4149

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WATERFORD	<b>County</b>	RACINE	<b>Co-muni Code</b>	51191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,580,700
2. 2016 total equalized value	440,044,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.268%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.761%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.761%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.9%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

DIAHNN HALBACH  
CITY OF BURLINGTON  
300 N PINE ST  
BURLINGTON WI 53105-1460

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF BURLINGTON	<b>County</b>	RACINE	<b>Co-muni Code</b>	51206
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	30,139,000
2. 2016 total equalized value	858,346,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.511%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.107%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

JANICE JOHNSON-MARTIN  
CITY OF RACINE  
730 WASHINGTON AVE #103  
RACINE WI 53403-1146

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF RACINE	<b>County</b>	RACINE	<b>Co-muni Code</b>	51276
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	6,484,400
2. 2016 total equalized value	3,212,360,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.202%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.121%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.121%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

ROBIN LANDSINGER  
VILLAGE OF CAZENOVIA  
108 BLUFF ST  
CAZENOVIA WI 53924-0072

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CAZENOVIA	<b>County</b>	RICHLAND	<b>Co-muni Code</b>	52111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	49,400
2. 2016 total equalized value	14,546,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.340%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.204%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.204%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MELINDA JONES  
CITY OF RICHLAND CENTER  
450 S MAIN ST  
RICHLAND CENTER WI 53581-2545

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF RICHLAND CENTER	<b>County</b>	RICHLAND	<b>Co-muni Code</b>	52276
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,100,400
2. 2016 total equalized value	281,656,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.391%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.235%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.235%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

KARRY DEVAULT  
TOWN OF BELOIT  
2871 S AFTON RD  
BELOIT WI 53511-8666

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF BELOIT	<b>County</b>	ROCK	<b>Co-muni Code</b>	53004
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,322,000
2. 2016 total equalized value	446,383,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.744%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.446%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.446%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.5%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

DAWN MILLER  
TOWN OF LA PRAIRIE  
3954 S NEVADA TR  
JANESVILLE WI 53546

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF LA PRAIRIE	<b>County</b>	ROCK	<b>Co-muni Code</b>	53020
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	645,900
2. 2016 total equalized value	73,286,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.881%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.529%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.529%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

PAM FRANSEEN  
VILLAGE OF CLINTON  
PO BOX 129  
CLINTON WI 53525-0129

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CLINTON	<b>County</b>	ROCK	<b>Co-muni Code</b>	53111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	591,700
2. 2016 total equalized value	118,184,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.501%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.301%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.301%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

RANDI MIELKE  
VILLAGE OF FOOTVILLE  
PO BOX 445  
FOOTVILLE WI 53537-0445

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF FOOTVILLE	<b>County</b>	ROCK	<b>Co-muni Code</b>	53126
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,092,500
2. 2016 total equalized value	37,062,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.948%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.769%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.769%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SHERRI WAEGE  
VILLAGE OF ORFORDVILLE  
PO BOX 409  
ORFORDVILLE WI 53576-0409

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ORFORDVILLE	<b>County</b>	ROCK	<b>Co-muni Code</b>	53165
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	570,600
2. 2016 total equalized value	67,883,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.841%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.505%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.505%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LORENA STOTTLER  
CITY OF BELOIT  
100 STATE STREET  
BELOIT WI 53511

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF BELOIT	<b>County</b>	ROCK	<b>Co-muni Code</b>	53206
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	13,126,900
2. 2016 total equalized value	1,593,559,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.824%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.494%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.494%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

CINTHIA HEGGLUND  
CITY OF EDGERTON  
12 ALBION ST  
EDGERTON WI 53534-1866

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF EDGERTON	<b>County</b>	ROCK	<b>Co-muni Code</b>	53221
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,490,000
2. 2016 total equalized value	340,615,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.612%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.967%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.967%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.1%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 25, 2017

JUDY WALTON  
CITY OF EVANSVILLE  
P.O. BOX 76  
EVANSVILLE WI 53536-0076

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF EVANSVILLE	<b>County</b>	ROCK	<b>Co-muni Code</b>	53222
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	7,095,700
2. 2016 total equalized value	351,338,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.020%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.212%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.212%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

DAVID GODEK  
CITY OF JANESVILLE  
PO BOX 5005  
JANESVILLE WI 53547-5005

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF JANESVILLE	<b>County</b>	ROCK	<b>Co-muni Code</b>	53241
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	113,642,600
2. 2016 total equalized value	4,165,074,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.728%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.637%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.637%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.7%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

ELENA HILBY  
CITY OF MILTON  
710 S JANESVILLE STREET  
MILTON WI 53563-1579

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MILTON	<b>County</b>	ROCK	<b>Co-muni Code</b>	53257
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,054,200
2. 2016 total equalized value	353,233,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.431%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.859%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.859%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3%

### Contact Information

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

CASSANDRA CAMREN  
VILLAGE OF GLEN FLORA  
P.O. BOX 221  
GLEN FLORA WI 54526-0221

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF GLEN FLORA	<b>County</b>	RUSK	<b>Co-muni Code</b>	54131
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	6,400
2. 2016 total equalized value	5,485,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.117%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.070%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.070%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KELLY SPORTS  
VILLAGE OF TONY  
N5399 WALNUT STREET  
TONY WI 54563

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF TONY	<b>County</b>	RUSK	<b>Co-muni Code</b>	54186
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-12,100
2. 2016 total equalized value	4,566,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.265%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.159%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KATHLEEN STEWART  
VILLAGE OF WEYERHAEUSER  
PO BOX 168  
WEYERHAEUSER WI 54895

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WEYERHAEUSER	<b>County</b>	RUSK	<b>Co-muni Code</b>	54191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,130,800
2. 2016 total equalized value	27,116,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	7.858%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	4.715%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

SHARI KAVANAGH  
CITY OF LADYSMITH  
PO BOX 431  
LADYSMITH WI 54848-0431

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF LADYSMITH	<b>County</b>	RUSK	<b>Co-muni Code</b>	54246
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	8,100
2. 2016 total equalized value	158,221,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.005%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.003%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.003%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

BARBARA PRINSEN  
TOWN OF EMERALD  
2330 COUNTY RD G  
EMERALD WI 54013

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF EMERALD	<b>County</b>	ST CROIX	<b>Co-muni Code</b>	55010
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	133,800
2. 2016 total equalized value	54,242,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.247%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.148%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.148%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

ANNE JOHNSTON  
TOWN OF FOREST  
2934 210TH AVENUE  
EMERALD WI 54013

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF FOREST	<b>County</b>	ST CROIX	<b>Co-muni Code</b>	55014
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	210,300
2. 2016 total equalized value	43,875,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.479%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.287%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.287%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

LORI OBERMUELLER  
TOWN OF GLENWOOD  
2973 297TH STREET  
GLENWOOD CITY WI 54013

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF GLENWOOD	<b>County</b>	ST CROIX	<b>Co-muni Code</b>	55016
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	219,000
2. 2016 total equalized value	52,230,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.419%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.251%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.251%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

TRACY CARLSON  
VILLAGE OF BALDWIN  
PO BOX 97  
BALDWIN WI 54002-0097

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BALDWIN	<b>County</b>	ST CROIX	<b>Co-muni Code</b>	55106
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	9,526,900
2. 2016 total equalized value	264,318,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.604%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.162%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4.1%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

SANDI HAZER  
VILLAGE OF HAMMOND  
PO BOX 337  
HAMMOND WI 54015-0337

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF HAMMOND	<b>County</b>	ST CROIX	<b>Co-muni Code</b>	55136
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	631,800
2. 2016 total equalized value	117,260,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.539%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.323%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.323%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

MEGAN DULL  
VILLAGE OF ROBERTS  
107 E MAPLE ST  
ROBERTS WI 54023-9703

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ROBERTS	<b>County</b>	ST CROIX	<b>Co-muni Code</b>	55176
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,805,700
2. 2016 total equalized value	123,274,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.465%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.879%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.879%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

FELICIA GERMAIN  
VILLAGE OF SOMERSET  
PO BOX 356  
SOMERSET WI 54025-0356

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SOMERSET	<b>County</b>	ST CROIX	<b>Co-muni Code</b>	55181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,773,900
2. 2016 total equalized value	202,351,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.865%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.119%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.119%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

PATSY JOHNSON  
VILLAGE OF STAR PRAIRIE  
PO BOX 13  
STAR PRAIRIE WI 54026-0013

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF STAR PRAIRIE	<b>County</b>	ST CROIX	<b>Co-muni Code</b>	55182
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	362,200
2. 2016 total equalized value	37,090,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.977%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.586%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.586%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.7%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JANET NELSON  
VILLAGE OF WOODVILLE  
PO BOX 205  
WOODVILLE WI 54028-0205

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WOODVILLE	<b>County</b>	ST CROIX	<b>Co-muni Code</b>	55192
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	357,800
2. 2016 total equalized value	80,252,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.446%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.268%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.268%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

SHARI ROSENOW  
CITY OF GLENWOOD CITY  
PO BOX 368  
GLENWOOD CITY WI 54013-0368

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF GLENWOOD CITY	<b>County</b>	ST CROIX	<b>Co-muni Code</b>	55231
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-119,300
2. 2016 total equalized value	57,138,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.209%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.125%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

TANYA REIGEL  
CITY OF NEW RICHMOND  
156 EAST FIRST STREET  
NEW RICHMOND WI 54017

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF NEW RICHMOND	<b>County</b>	ST CROIX	<b>Co-muni Code</b>	55261
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	18,799,800
2. 2016 total equalized value	661,173,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.843%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.706%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.706%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.8%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
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lgs@wisconsin.gov

October 25, 2017

JENNIFER ROLOFF  
TOWN OF FREEDOM  
PO BOX 176  
ROCK SPRINGS WI 53961-0176

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF FREEDOM	<b>County</b>	SAUK	<b>Co-muni Code</b>	56016
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	132,900
2. 2016 total equalized value	57,462,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.231%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.139%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.139%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

JENNIFER FERGUSON  
VILLAGE OF IRONTON  
600 STATE ST  
LA VALLE WI 53941-9063

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF IRONTON	<b>County</b>	SAUK	<b>Co-muni Code</b>	56141
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	12,000
2. 2016 total equalized value	7,646,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.157%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.094%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.094%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

COLETTE SKUNDBERG-RADTKE  
VILLAGE OF LA VALLE  
P.O.BOX 13  
LA VALLE WI 53941-0013

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF LA VALLE	<b>County</b>	SAUK	<b>Co-muni Code</b>	56147
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-123,400
2. 2016 total equalized value	15,153,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.814%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.488%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

DONNA HAHN  
VILLAGE OF LOGANVILLE  
P O BOX 128  
LOGANVILLE WI 53943-0128

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF LOGANVILLE	<b>County</b>	SAUK	<b>Co-muni Code</b>	56149
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	10,000
2. 2016 total equalized value	13,454,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.074%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.044%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.044%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KAYLA STEINHORST  
VILLAGE OF NORTH FREEDOM  
PO BOX 300  
NORTH FREEDOM WI 53951-0300

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF NORTH FREEDOM	<b>County</b>	SAUK	<b>Co-muni Code</b>	56161
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	82,300
2. 2016 total equalized value	26,574,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.310%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.186%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.186%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SHEILA CARVER  
VILLAGE OF PLAIN  
1110 LEED PARKWAY  
PLAIN WI 53577

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF PLAIN	<b>County</b>	SAUK	<b>Co-muni Code</b>	56171
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	31,400
2. 2016 total equalized value	69,586,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.045%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.027%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.027%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

NIKI CONWAY  
VILLAGE OF PRAIRIE DU SAC  
335 GALENA ST  
PRAIRIE DU SAC WI 53578-1008

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF PRAIRIE DU SAC	<b>County</b>	SAUK	<b>Co-muni Code</b>	56172
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	6,853,700
2. 2016 total equalized value	386,355,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.774%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.064%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.064%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.2%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

JENNIFER ROLOFF  
VILLAGE OF ROCK SPRINGS  
PO BOX 26  
ROCK SPRINGS WI 53961-0026

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ROCK SPRINGS	<b>County</b>	SAUK	<b>Co-muni Code</b>	56176
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,695,300
2. 2016 total equalized value	20,064,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	8.449%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	5.069%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

VICKI BREUNIG  
VILLAGE OF SAUK CITY  
726 WATER STREET  
SAUK CITY WI 53583-1597

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SAUK CITY	<b>County</b>	SAUK	<b>Co-muni Code</b>	56181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,052,900
2. 2016 total equalized value	320,427,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.641%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.385%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.385%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

WENDY CRARY  
VILLAGE OF SPRING GREEN  
PO BOX 158  
SPRING GREEN WI 53588-0158

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SPRING GREEN	<b>County</b>	SAUK	<b>Co-muni Code</b>	56182
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,296,100
2. 2016 total equalized value	153,863,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.842%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.505%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.505%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KATHY GOERKS  
VILLAGE OF WEST BARABOO  
500 CEDAR ST  
BARABOO WI 53913-1181

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WEST BARABOO	<b>County</b>	SAUK	<b>Co-muni Code</b>	56191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	978,500
2. 2016 total equalized value	111,308,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.879%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.527%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.527%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

CHERYL GIESE  
CITY OF BARABOO  
135 4TH ST  
BARABOO WI 53913-2148

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF BARABOO	<b>County</b>	SAUK	<b>Co-muni Code</b>	56206
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	6,330,100
2. 2016 total equalized value	786,225,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.805%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.483%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.483%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JACOB CROSETTO  
CITY OF REEDSBURG  
PO BOX 490  
REEDSBURG WI 53959-0490

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF REEDSBURG	<b>County</b>	SAUK	<b>Co-muni Code</b>	56276
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,144,600
2. 2016 total equalized value	562,632,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.559%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.335%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.335%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

CYNTHIA VENESS  
VILLAGE OF EXELAND  
11045 W 5TH ST  
EXELAND WI 54835-2164

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF EXELAND	<b>County</b>	SAWYER	<b>Co-muni Code</b>	57121
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-500
2. 2016 total equalized value	7,447,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.007%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.004%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

LISA POPPE  
CITY OF HAYWARD  
PO BOX 969  
HAYWARD WI 54843-0969

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF HAYWARD	<b>County</b>	SAWYER	<b>Co-muni Code</b>	57236
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,048,300
2. 2016 total equalized value	222,935,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.367%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.820%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.820%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.9%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

WILLA RUSCH  
VILLAGE OF BONDUEL  
117 W GREEN BAY STREET  
BONDUEL WI 54107-0067

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BONDUEL	<b>County</b>	SHAWANO	<b>Co-muni Code</b>	58107
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	59,300
2. 2016 total equalized value	76,509,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.078%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.047%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.047%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

TRISHA HOFFMAN  
VILLAGE OF TIGERTON  
PO BOX 147  
TIGERTON WI 54486-0147

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF TIGERTON	<b>County</b>	SHAWANO	<b>Co-muni Code</b>	58186
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	263,800
2. 2016 total equalized value	20,582,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.282%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.769%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.769%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

TRACI MATSCHE  
VILLAGE OF WITTENBERG  
PO BOX 331  
WITTENBERG WI 54499-0331

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WITTENBERG	<b>County</b>	SHAWANO	<b>Co-muni Code</b>	58191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	4,088,400
2. 2016 total equalized value	45,053,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	9.075%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	5.445%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

KARLA DUCHAC  
CITY OF SHAWANO  
127 S SAWYER ST  
SHAWANO WI 54166-2433

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SHAWANO	<b>County</b>	SHAWANO	<b>Co-muni Code</b>	58281
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-476,000
2. 2016 total equalized value	510,067,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.093%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.056%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

KELLY RATHKE  
VILLAGE OF ADELL  
508 SEIFERT ST  
ADELL WI 53001-1185

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ADELL	<b>County</b>	SHEBOYGAN	<b>Co-muni Code</b>	59101
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	21,100
2. 2016 total equalized value	34,924,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.060%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.036%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.036%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

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October 25, 2017

JULIE BREY  
VILLAGE OF CEDAR GROVE  
22 WILLOW AVENUE  
CEDAR GROVE WI 53013

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF CEDAR GROVE	<b>County</b>	SHEBOYGAN	<b>Co-muni Code</b>	59112
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	816,300
2. 2016 total equalized value	137,220,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.595%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.357%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.357%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MICHELE BERTRAM  
VILLAGE OF GLENBEULAH  
PO BOX 128  
GLENBEULAH WI 53023-0128

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF GLENBEULAH	<b>County</b>	SHEBOYGAN	<b>Co-muni Code</b>	59131
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	98,800
2. 2016 total equalized value	30,673,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.322%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.193%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.193%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.3%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

LAURIE LINDOW  
VILLAGE OF KOHLER  
319 HIGHLAND DR  
KOHLER WI 53044-1513

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF KOHLER	<b>County</b>	SHEBOYGAN	<b>Co-muni Code</b>	59141
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-578,900
2. 2016 total equalized value	404,614,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.143%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.086%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

JILL LUDENS  
VILLAGE OF OOSTBURG  
PO BOX 700227  
OOSTBURG WI 53070-0227

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF OOSTBURG	<b>County</b>	SHEBOYGAN	<b>Co-muni Code</b>	59165
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	4,697,400
2. 2016 total equalized value	194,785,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.412%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.447%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.447%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.5%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

RITA SCHMID  
VILLAGE OF RANDOM LAKE  
PO BOX 344  
RANDOM LAKE WI 53075-0344

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF RANDOM LAKE	<b>County</b>	SHEBOYGAN	<b>Co-muni Code</b>	59176
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,235,000
2. 2016 total equalized value	140,790,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.877%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.526%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.526%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

MICHELLE BRECHT  
VILLAGE OF WALDO  
P O BOX 202  
WALDO WI 53093-0202

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WALDO	<b>County</b>	SHEBOYGAN	<b>Co-muni Code</b>	59191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	741,800
2. 2016 total equalized value	29,803,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.489%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.493%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.493%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

PATRICIA HUBERTY  
CITY OF PLYMOUTH  
PO BOX 107  
PLYMOUTH WI 53073-0107

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF PLYMOUTH	<b>County</b>	SHEBOYGAN	<b>Co-muni Code</b>	59271
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	6,667,600
2. 2016 total equalized value	715,648,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.932%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.559%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.559%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.7%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SUSAN RICHARDS  
CITY OF SHEBOYGAN  
828 CENTER AVE  
SHEBOYGAN WI 53081-4442

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SHEBOYGAN	<b>County</b>	SHEBOYGAN	<b>Co-muni Code</b>	59281
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	93,974,600
2. 2016 total equalized value	2,446,193,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.842%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.305%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

SABRINA DITTMAN  
CITY OF SHEBOYGAN FALLS  
PO BOX 186  
SHEBOYGAN FALLS WI 53085-0186

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SHEBOYGAN FALLS	<b>County</b>	SHEBOYGAN	<b>Co-muni Code</b>	59282
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,086,900
2. 2016 total equalized value	592,547,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.521%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.313%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.313%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

CANDICE GRUNSETH  
VILLAGE OF GILMAN  
PO BOX 157  
GILMAN WI 54433-0157

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF GILMAN	<b>County</b>	TAYLOR	<b>Co-muni Code</b>	60131
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	980,200
2. 2016 total equalized value	17,312,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	5.662%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	3.397%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4.1%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

DAWN SWENSON  
VILLAGE OF RIB LAKE  
PO BOX 205  
RIB LAKE WI 54470-0205

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF RIB LAKE	<b>County</b>	TAYLOR	<b>Co-muni Code</b>	60176
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-41,000
2. 2016 total equalized value	33,421,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.123%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.074%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

VIRGINIA BROST  
CITY OF MEDFORD  
639 S 2ND ST  
MEDFORD WI 54451-2058

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MEDFORD	<b>County</b>	TAYLOR	<b>Co-muni Code</b>	60251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,599,600
2. 2016 total equalized value	300,246,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.866%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.520%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.520%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MICHELLE LOKEN  
VILLAGE OF STRUM  
PO BOX 25  
STRUM WI 54770-0025

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF STRUM	<b>County</b>	TREMPEALEAU	<b>Co-muni Code</b>	61181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	59,100
2. 2016 total equalized value	50,220,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.118%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.071%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.071%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

VICKI FREEMAN  
VILLAGE OF TREMPPEALEAU  
PO BOX 247  
TREMPPEALEAU WI 54661-0247

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF TREMPPEALEAU	<b>County</b>	TREMPPEALEAU	<b>Co-muni Code</b>	61186
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,894,800
2. 2016 total equalized value	116,697,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.624%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.974%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.974%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

ANGELA BERG  
CITY OF ARCADIA  
203 W MAIN ST  
ARCADIA WI 54612-1329

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF ARCADIA	<b>County</b>	TREMPEALEAU	<b>Co-muni Code</b>	61201
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,678,500
2. 2016 total equalized value	180,848,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.140%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.884%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.884%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

SUZANNE JOHNSON  
CITY OF GALESVILLE  
PO BOX 327  
GALESVILLE WI 54630-0327

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF GALESVILLE	<b>County</b>	TREMPEALEAU	<b>Co-muni Code</b>	61231
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	928,000
2. 2016 total equalized value	89,888,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.032%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.619%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.619%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.7%

### Contact Information

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LENICE PRONSCHINSKE  
CITY OF INDEPENDENCE  
PO BOX 189  
INDEPENDENCE WI 54747-0189

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF INDEPENDENCE	<b>County</b>	TREMPEALEAU	<b>Co-muni Code</b>	61241
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	169,300
2. 2016 total equalized value	95,628,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.177%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.106%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.106%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

BLYANN JOHNSON  
CITY OF OSSEO  
PO BOX 308  
OSSEO WI 54758-0308

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF OSSEO	<b>County</b>	TREMPEALEAU	<b>Co-muni Code</b>	61265
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	10,023,600
2. 2016 total equalized value	114,913,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	8.723%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	5.234%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

ASHLEY SLABY  
CITY OF WHITEHALL  
PO BOX 155  
WHITEHALL WI 54773

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WHITEHALL	<b>County</b>	TREMPEALEAU	<b>Co-muni Code</b>	61291
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	19,700
2. 2016 total equalized value	99,714,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.020%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.012%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.012%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JACKIE OLSON  
TOWN OF CHRISTIANA  
E8452 COUNTY RD P  
WESTBY WI 54667-8107

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF CHRISTIANA	<b>County</b>	VERNON	<b>Co-muni Code</b>	62004
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	263,200
2. 2016 total equalized value	65,632,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.401%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.241%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.241%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LAWRENCE ROTT  
TOWN OF GREENWOOD  
S4316 COUNTY ROAD EE  
WONEWOC WI 53968

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF GREENWOOD	<b>County</b>	VERNON	<b>Co-muni Code</b>	62016
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	489,100
2. 2016 total equalized value	38,255,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.279%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.767%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.767%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

RENITA WILLIAMSON  
VILLAGE OF COON VALLEY  
PO BOX 129  
COON VALLEY WI 54623

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF COON VALLEY	<b>County</b>	VERNON	<b>Co-muni Code</b>	62112
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	686,800
2. 2016 total equalized value	44,122,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.557%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.934%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.934%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KIMBERLY WALKER  
VILLAGE OF LA FARGE  
105 W MAIN STREET  
LA FARGE WI 54639-0037

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF LA FARGE	<b>County</b>	VERNON	<b>Co-muni Code</b>	62146
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	167,900
2. 2016 total equalized value	35,615,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.471%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.283%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.283%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

TERESA TAYLOR  
VILLAGE OF ONTARIO  
PO BOX 66  
ONTARIO WI 54651-0066

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ONTARIO	<b>County</b>	VERNON	<b>Co-muni Code</b>	62165
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	19,700
2. 2016 total equalized value	15,469,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.127%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.076%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.076%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

SUSAN MUELLER  
VILLAGE OF READSTOWN  
116 N 4TH STREE  
READSTOWN WI 54652-0247

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF READSTOWN	<b>County</b>	VERNON	<b>Co-muni Code</b>	62176
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-43,600
2. 2016 total equalized value	13,538,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.322%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.193%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.1%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

SHEILA SCHRAUFNAGEL  
CITY OF HILLSBORO  
PO BOX 447  
HILLSBORO WI 54634

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF HILLSBORO	<b>County</b>	VERNON	<b>Co-muni Code</b>	62236
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	865,000
2. 2016 total equalized value	62,476,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.385%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.831%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.831%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.9%

### Contact Information

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October 25, 2017

LORI POLHAMUS  
CITY OF VIROQUA  
202 N MAIN ST  
VIROQUA WI 54665-1476

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF VIROQUA	<b>County</b>	VERNON	<b>Co-muni Code</b>	62286
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	7,581,800
2. 2016 total equalized value	260,037,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.916%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.750%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.750%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.9%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

MARY HOLTE  
CITY OF WESTBY  
200 N MAIN ST  
WESTBY WI 54667

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WESTBY	<b>County</b>	VERNON	<b>Co-muni Code</b>	62291
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,562,300
2. 2016 total equalized value	122,547,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.275%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.765%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.765%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.9%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

DEBRA BROWN  
CITY OF EAGLE RIVER  
PO BOX 1269  
EAGLE RIVER WI 54521-1269

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF EAGLE RIVER	<b>County</b>	VILAS	<b>Co-muni Code</b>	63221
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	6,988,400
2. 2016 total equalized value	169,607,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	4.120%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.472%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KAREN TELISZCZAK  
TOWN OF SHARON  
N1097 BOLLINGER RD  
SHARON WI 53585

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	TOWN OF SHARON	<b>County</b>	WALWORTH	<b>Co-muni Code</b>	64022
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	672,400
2. 2016 total equalized value	79,618,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.845%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.507%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.507%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

REBECCA HOUSEMAN LEMIRE  
VILLAGE OF DARIEN  
PO BOX 97  
DARIEN WI 53114-0097

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF DARIEN	<b>County</b>	WALWORTH	<b>Co-muni Code</b>	64116
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,161,600
2. 2016 total equalized value	107,374,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.082%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.649%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.649%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.7%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

EILEEN SUHM  
VILLAGE OF EAST TROY  
2015 ENERGY DRIVE  
EAST TROY WI 53120

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF EAST TROY	<b>County</b>	WALWORTH	<b>Co-muni Code</b>	64121
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	4,227,300
2. 2016 total equalized value	343,451,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.231%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.739%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.739%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.8%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CLAUDIA JUREWICZ  
VILLAGE OF GENOA CITY  
PO BOX 428  
GENOA CITY WI 53128-0428

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF GENOA CITY	<b>County</b>	WALWORTH	<b>Co-muni Code</b>	64131
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,303,500
2. 2016 total equalized value	177,205,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.300%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.780%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.780%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

DAWN REDENIUS  
VILLAGE OF SHARON  
PO BOX 379  
SHARON WI 53585-0379

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SHARON	<b>County</b>	WALWORTH	<b>Co-muni Code</b>	64181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	358,000
2. 2016 total equalized value	69,031,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.519%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.311%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.311%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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**Mailing Address:**  
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lgs@wisconsin.gov

October 25, 2017

DONNA SCHUT  
VILLAGE OF WALWORTH  
P O BOX 400  
WALWORTH WI 53184-0400

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WALWORTH	<b>County</b>	WALWORTH	<b>Co-muni Code</b>	64191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,253,300
2. 2016 total equalized value	209,737,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.505%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.503%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.503%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SUSAN KITZMAN  
CITY OF DELAVAN  
PO BOX 465  
DELAVAN WI 53115-0465

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF DELAVAN	<b>County</b>	WALWORTH	<b>Co-muni Code</b>	64216
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,497,300
2. 2016 total equalized value	550,068,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.636%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.382%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.382%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

CAIRIE VIRRUETA  
CITY OF ELKHORN  
9 SOUTH BROAD STREET  
ELKHORN WI 53121-0920

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF ELKHORN	<b>County</b>	WALWORTH	<b>Co-muni Code</b>	64221
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	11,560,900
2. 2016 total equalized value	679,260,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.702%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.021%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.021%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.1%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

SABRINA WASWO  
CITY OF LAKE GENEVA  
626 GENEVA ST  
LAKE GENEVA WI 53147

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF LAKE GENEVA	<b>County</b>	WALWORTH	<b>Co-muni Code</b>	64246
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	13,965,400
2. 2016 total equalized value	1,190,816,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.173%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.704%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.704%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.8%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

MICHELE SMITH  
CITY OF WHITEWATER  
PO BOX 178  
WHITEWATER WI 53190-0178

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WHITEWATER	<b>County</b>	WALWORTH	<b>Co-muni Code</b>	64291
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	7,134,800
2. 2016 total equalized value	645,398,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.105%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.663%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.663%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.8%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

KATHY PAQUETTE  
VILLAGE OF BIRCHWOOD  
PO BOX 6  
BIRCHWOOD WI 54817

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	VILLAGE OF BIRCHWOOD	<b>County</b>	WASHBURN	<b>Co-muni Code</b>	65106
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	69,500
2. 2016 total equalized value	29,914,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.232%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.139%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.139%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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October 25, 2017

DENISE WAGGONER  
VILLAGE OF MINONG  
123 5TH AVE WEST  
MINONG WI 54859

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	VILLAGE OF MINONG	<b>County</b>	WASHBURN	<b>Co-muni Code</b>	65151
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	186,500
2. 2016 total equalized value	37,536,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.497%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.298%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.298%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

PATI PARKER  
CITY OF SPOONER  
515 N SUMMIT STREET  
SPOONER WI 54801

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SPOONER	<b>County</b>	WASHBURN	<b>Co-muni Code</b>	65281
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	9,259,900
2. 2016 total equalized value	141,646,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	6.537%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	3.922%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

BRAD PEDERSON  
CITY OF SHELL LAKE  
PO BOX 520  
SHELL LAKE WI 54871-0520

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF SHELL LAKE	<b>County</b>	WASHBURN	<b>Co-muni Code</b>	65282
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	944,000
2. 2016 total equalized value	176,741,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.534%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.320%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.320%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.4%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

DEANNA BOLDREY  
VILLAGE OF JACKSON  
PO BOX 637  
JACKSON WI 53037-0637

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF JACKSON	<b>County</b>	WASHINGTON	<b>Co-muni Code</b>	66141
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	14,136,600
2. 2016 total equalized value	614,708,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.300%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.380%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.380%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.5%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

TRACIE SETTE  
VILLAGE OF KEWASKUM  
PO BOX 38  
KEWASKUM WI 53040-0038

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF KEWASKUM	<b>County</b>	WASHINGTON	<b>Co-muni Code</b>	66142
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,279,100
2. 2016 total equalized value	290,411,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.129%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.677%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.677%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

CHRISSIE BRYNWOOD  
VILLAGE OF NEWBURG  
PO BOX 50  
NEWBURG WI 53060-0050

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF NEWBURG	<b>County</b>	WASHINGTON	<b>Co-muni Code</b>	66161
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	98,000
2. 2016 total equalized value	74,633,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.131%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.079%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.079%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

TAMMY TENNIES  
VILLAGE OF SLINGER  
300 SLINGER RD  
SLINGER WI 53086-0227

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	VILLAGE OF SLINGER	<b>County</b>	WASHINGTON	<b>Co-muni Code</b>	66181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	17,434,200
2. 2016 total equalized value	500,284,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.485%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.091%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

LORI HETZEL  
CITY OF HARTFORD  
109 N MAIN ST  
HARTFORD WI 53027-1521

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF HARTFORD	<b>County</b>	WASHINGTON	<b>Co-muni Code</b>	66236
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	13,326,600
2. 2016 total equalized value	1,186,981,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.123%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.674%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.674%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.8%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

AMY REUTEMAN  
CITY OF WEST BEND  
1115 S MAIN ST  
WEST BEND WI 53095

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WEST BEND	<b>County</b>	WASHINGTON	<b>Co-muni Code</b>	66291
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	71,882,300
2. 2016 total equalized value	2,485,727,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.892%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.735%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.735%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.8%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

BRAD CALDER  
VILLAGE OF BIG BEND  
W230 S9185 NEVINS ST  
BIG BEND WI 53103

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BIG BEND	<b>County</b>	WAUKESHA	<b>Co-muni Code</b>	67106
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	4,847,100
2. 2016 total equalized value	149,316,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	3.246%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.948%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.948%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	4%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

KAYLA CHADWICK  
VILLAGE OF BUTLER  
12621 W HAMPTON AVE  
BUTLER WI 53007-1791

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BUTLER	<b>County</b>	WAUKESHA	<b>Co-muni Code</b>	67107
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,889,700
2. 2016 total equalized value	252,295,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.749%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.449%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.449%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

PENNY NISSEN  
VILLAGE OF DOUSMAN  
118 S MAIN ST  
DOUSMAN WI 53118-9557

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

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<b>Municipality</b>	VILLAGE OF DOUSMAN	<b>County</b>	WAUKESHA	<b>Co-muni Code</b>	67116
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	972,900
2. 2016 total equalized value	179,903,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.541%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.325%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.325%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

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October 25, 2017

MARY STREDNI  
VILLAGE OF ELM GROVE  
13600 JUNEAU BLVD  
ELM GROVE WI 53122-1654

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ELM GROVE	<b>County</b>	WAUKESHA	<b>Co-muni Code</b>	67122
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	10,088,500
2. 2016 total equalized value	1,112,491,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.907%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.544%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.544%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.6%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

JANICE MOYER  
VILLAGE OF MENOMONEE FALLS  
W156 N8480 PILGRIM RD  
MENOMONEE FALLS WI 53051-3140

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MENOMONEE FALLS	<b>County</b>	WAUKESHA	<b>Co-muni Code</b>	67151
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	113,839,700
2. 2016 total equalized value	4,728,377,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.408%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.445%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.445%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.5%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

STEVEN BRAATZ  
VILLAGE OF MUKWONAGO  
PO BOX 206  
MUKWONAGO WI 53149-0206

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF MUKWONAGO	<b>County</b>	WAUKESHA	<b>Co-muni Code</b>	67153
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	17,708,700
2. 2016 total equalized value	802,163,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.208%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.325%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.325%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.4%

### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

CHAZ SCHUMACHER  
VILLAGE OF PEWAUKEE  
235 HICKORY ST  
PEWAUKEE WI 53072-3592

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF PEWAUKEE	<b>County</b>	WAUKESHA	<b>Co-muni Code</b>	67171
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	3,270,300
2. 2016 total equalized value	961,387,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.340%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.204%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.204%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

CASEN GRIFFITHS  
VILLAGE OF SUSSEX  
N64W23760 MAIN STREET  
SUSSEX WI 53089

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF SUSSEX	<b>County</b>	WAUKESHA	<b>Co-muni Code</b>	67181
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	26,380,800
2. 2016 total equalized value	1,268,229,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.080%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.248%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.248%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

KELLY MICHAELS  
CITY OF BROOKFIELD  
2000 N CALHOUN RD  
BROOKFIELD WI 53005-5095

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF BROOKFIELD	<b>County</b>	WAUKESHA	<b>Co-muni Code</b>	67206
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	99,373,200
2. 2016 total equalized value	6,789,545,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.464%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.878%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.878%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3%

### Contact Information

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October 25, 2017

DANIEL GREEN  
CITY OF NEW BERLIN  
3805 SOUTH CASPER DR  
NEW BERLIN WI 53151-0921

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF NEW BERLIN	<b>County</b>	WAUKESHA	<b>Co-muni Code</b>	67261
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.6 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	41,253,300
2. 2016 total equalized value	4,957,310,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.832%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.499%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.499%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.6%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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PO Box 8971 #6-97  
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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

DIANE COENEN  
CITY OF OCONOMOWOC  
PO BOX 27  
OCONOMOWOC WI 53066-0027

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF OCONOMOWOC	<b>County</b>	WAUKESHA	<b>Co-muni Code</b>	67265
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	37,893,900
2. 2016 total equalized value	2,010,432,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.885%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.131%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.131%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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lgs@wisconsin.gov

October 25, 2017

GINA KOZLIK  
CITY OF WAUKESHA  
201 DELAFIELD ST  
WAUKESHA WI 53188-3646

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WAUKESHA	<b>County</b>	WAUKESHA	<b>Co-muni Code</b>	67291
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	82,001,200
2. 2016 total equalized value	5,877,157,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.395%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.837%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.837%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.9%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

DANIEL JOHNSON  
VILLAGE OF IOLA  
PO BOX 336  
IOLA WI 54945-0336

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF IOLA	<b>County</b>	WAUPACA	<b>Co-muni Code</b>	68141
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	67,600
2. 2016 total equalized value	61,206,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.110%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.066%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.066%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

PEGGY JOHNSON  
CITY OF CLINTONVILLE  
50 10TH ST  
CLINTONVILLE WI 54929-1513

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF CLINTONVILLE	<b>County</b>	WAUPACA	<b>Co-muni Code</b>	68211
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	375,600
2. 2016 total equalized value	209,051,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.180%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.108%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.108%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

CHERYL HASS  
CITY OF MANAWA  
PO BOX 248  
MANAWA WI 54949-0248

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MANAWA	<b>County</b>	WAUPACA	<b>Co-muni Code</b>	68251
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,563,600
2. 2016 total equalized value	89,557,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.863%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.718%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.718%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3.8%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

MARY ROGERS  
CITY OF MARION  
PO BOX 127  
MARION WI 54950-0127

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MARION	<b>County</b>	WAUPACA	<b>Co-muni Code</b>	68252
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 4.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,283,300
2. 2016 total equalized value	54,150,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	4.217%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	2.530%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	2.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	4.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SUSAN TENNIE  
CITY OF NEW LONDON  
215 N SHAWANO ST  
NEW LONDON WI 54961-1147

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF NEW LONDON	<b>County</b>	WAUPACA	<b>Co-muni Code</b>	68261
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	5,079,500
2. 2016 total equalized value	358,611,900
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.416%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.850%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.850%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

HENRY VELEKER  
CITY OF WAUPACA  
111 S MAIN ST  
WAUPACA WI 54981-1521

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WAUPACA	<b>County</b>	WAUPACA	<b>Co-muni Code</b>	68291
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,644,000
2. 2016 total equalized value	395,248,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.669%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.401%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.401%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

BECKY LOEHRKE  
CITY OF WEYAUWEGA  
P.O. BOX 578  
WEYAUWEGA WI 54983

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WEYAUWEGA	<b>County</b>	WAUPACA	<b>Co-muni Code</b>	68292
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	508,600
2. 2016 total equalized value	96,530,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.527%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.316%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.316%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

BRENDA WALKER  
VILLAGE OF COLOMA  
PO BOX 353  
COLOMA WI 54930-0353

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF COLOMA	<b>County</b>	WAUSHARA	<b>Co-muni Code</b>	69111
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	0
2. 2016 total equalized value	24,858,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.000%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.000%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

KELLEY KEMNETZ  
VILLAGE OF HANCOCK  
420 N JEFFERSON, PO BOX 154  
HANCOCK WI 54943-0154

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF HANCOCK	<b>County</b>	WAUSHARA	<b>Co-muni Code</b>	69136
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.1 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	-14,300
2. 2016 total equalized value	17,683,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	-0.081%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	-0.049%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.000%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.1%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

BRENDA BLACK  
VILLAGE OF PLAINFIELD  
PO BOX 352  
PLAINFIELD WI 54966-0352

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF PLAINFIELD	<b>County</b>	WAUSHARA	<b>Co-muni Code</b>	69171
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	252,500
2. 2016 total equalized value	33,987,200
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.743%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.446%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.446%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.5%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

CHRISTY GROSKREUTZ  
VILLAGE OF REDGRANITE  
PO BOX 500  
REDGRANITE WI 54970-0480

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF REDGRANITE	<b>County</b>	WAUSHARA	<b>Co-muni Code</b>	69176
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	189,700
2. 2016 total equalized value	45,834,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.414%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.248%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.248%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.3%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

MICHELLE KLAPOETKE  
VILLAGE OF WILD ROSE  
PO BOX 292  
WILD ROSE WI 54984

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WILD ROSE	<b>County</b>	WAUSHARA	<b>Co-muni Code</b>	69191
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	216,600
2. 2016 total equalized value	32,241,500
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.672%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.403%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.403%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.5%

#### Contact Information

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# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

TOMMY BOHLER  
CITY OF WAUTOMA  
PO BOX 428  
WAUTOMA WI 54982-0428

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WAUTOMA	<b>County</b>	WAUSHARA	<b>Co-muni Code</b>	69291
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,296,400
2. 2016 total equalized value	101,238,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.268%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.361%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.361%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.5%

### Contact Information

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## State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

KAREN BACKMAN  
VILLAGE OF FOX CROSSING  
2000 MUNICIPAL DR  
NEENAH WI 54956-5663

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF FOX CROSSING	<b>County</b>	WINNEBAGO	<b>Co-muni Code</b>	70121
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	31,566,200
2. 2016 total equalized value	1,502,494,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.101%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.261%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.261%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.4%

#### Contact Information

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lgs@wisconsin.gov

October 25, 2017

JACQUIN STELZNER  
VILLAGE OF WINNECONNE  
P.O. BOX 488  
WINNECONNE WI 54986-0488

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF WINNECONNE	<b>County</b>	WINNEBAGO	<b>Co-muni Code</b>	70191
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	370,100
2. 2016 total equalized value	195,974,700
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.189%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.113%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.113%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

DEBORAH GALEAZZI  
CITY OF MENASHA  
100 MAIN STREET #200  
MENASHA WI 54952

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MENASHA	<b>County</b>	WINNEBAGO	<b>Co-muni Code</b>	70251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	27,560,800
2. 2016 total equalized value	1,051,001,800
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	2.622%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	1.573%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	1.573%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	3.7%

### Contact Information

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lgs@wisconsin.gov

October 25, 2017

PATRICIA STURN  
CITY OF NEENAH  
211 WALNUT STREET  
NEENAH WI 54957-3026

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF NEENAH	<b>County</b>	WINNEBAGO	<b>Co-muni Code</b>	70261
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 3 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	31,055,900
2. 2016 total equalized value	1,991,660,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.559%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.935%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.935%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	3%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

BARBARA VAN CLAKE  
CITY OF OMRO  
205 S WEBSTER AVENUE  
OMRO WI 54963-0399

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF OMRO	<b>County</b>	WINNEBAGO	<b>Co-muni Code</b>	70265
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	2,314,600
2. 2016 total equalized value	180,850,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.280%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.768%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.768%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



## State of Wisconsin • DEPARTMENT OF REVENUE

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Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

PAMELA UBRIG  
CITY OF OSHKOSH  
PO BOX 1130  
OSHKOSH WI 54903-1130

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF OSHKOSH	<b>County</b>	WINNEBAGO	<b>Co-muni Code</b>	70266
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	28,125,400
2. 2016 total equalized value	3,776,225,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.745%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.447%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.447%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

SHELLY GRIMM  
VILLAGE OF ARPIN  
P O BOX 38  
ARPIN WI 54410

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF ARPIN	<b>County</b>	WOOD	<b>Co-muni Code</b>	71100
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.5 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	76,400
2. 2016 total equalized value	10,402,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.734%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.440%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.440%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.5%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



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lgs@wisconsin.gov

October 25, 2017

ANN ARNDT  
VILLAGE OF BIRON  
451 KAHOUN RD  
WIS RAPIDS WI 54494-8252

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF BIRON	<b>County</b>	WOOD	<b>Co-muni Code</b>	71106
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.9 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	1,240,000
2. 2016 total equalized value	90,000,100
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.378%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.827%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.827%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.9%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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PO Box 8971 #6-97  
Madison WI 53708-8971  
Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

DIANE TREMMEL  
VILLAGE OF PORT EDWARDS  
PO BOX 10  
PORT EDWARDS WI 54469-0010

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	VILLAGE OF PORT EDWARDS	<b>County</b>	WOOD	<b>Co-muni Code</b>	71171
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.4 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	413,100
2. 2016 total equalized value	96,492,400
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.428%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.257%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.257%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.4%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

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lgs@wisconsin.gov

October 25, 2017

DEB HALL  
CITY OF MARSHFIELD  
630 S CENTRAL AVE SUITE 502  
MARSHFIELD WI 54449-0727

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF MARSHFIELD	<b>County</b>	WOOD	<b>Co-muni Code</b>	71251
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.8 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	16,139,100
2. 2016 total equalized value	1,461,314,300
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	1.104%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.662%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.662%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.8%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).





# State of Wisconsin • DEPARTMENT OF REVENUE

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Fax: (608) 264-6887  
lgs@wisconsin.gov

October 25, 2017

JOSEPH RUSCH  
CITY OF NEKOOSA  
951 MARKET ST  
NEKOOSA WI 54457-1025

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF NEKOOSA	<b>County</b>	WOOD	<b>Co-muni Code</b>	71261
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	204,700
2. 2016 total equalized value	109,172,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.188%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.113%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.113%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10% (sec. 79.05(2)(c), Wis. Stats.)</i> )	2.2%

### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).



# State of Wisconsin • DEPARTMENT OF REVENUE

DIVISION OF STATE AND LOCAL FINANCE • BUREAU OF LOCAL GOVERNMENT SERVICES • 2135 RIMROCK RD MADISON, WI 53713

**Mailing Address:**  
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Madison WI 53708-8971  
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lgs@wisconsin.gov

October 25, 2017

TAMI HAHN  
CITY OF PITTSVILLE  
PO BOX 100  
PITTSVILLE WI 54466-0100

## Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF PITTSVILLE	<b>County</b>	WOOD	<b>Co-muni Code</b>	71271
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### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.2 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	125,900
2. 2016 total equalized value	59,484,600
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.212%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.127%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.127%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) ( <i>sec. 79.05(2)(c), Wis. Stats.</i> )	2.2%

### Contact Information

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October 25, 2017

PAUL PRZYBELSKI  
CITY OF WISCONSIN RAPIDS  
444 W GRAND AVE  
WIS RAPIDS WI 54495-2780

### Notice of 2018 Budget Limit – 2019 Expenditure Restraint Program Payment

#### Notice Information

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2019 Expenditure Restraint Program (ERP) payment. These factors assume your 2017 municipal TID out property tax rate will be greater than five mills.

<b>Municipality</b>	CITY OF WISCONSIN RAPIDS	<b>County</b>	WOOD	<b>Co-muni Code</b>	71291
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#### Budget Limit Information

- To qualify for a payment, your municipality's net general fund budget increase from 2017 to 2018 must be **less than 2.7 percent** (*Line 9 below*) when rounded to the nearest hundredth (ex: 0.10 percent)
- Review the guidelines on the back of this notice for reporting general fund budget expenditures

Growth Factor Calculations	
1. Net new construction during 2016	9,596,000
2. 2016 total equalized value	982,701,000
3. Percent increase ( <i>Line 1 divided by Line 2</i> )	0.976%
4. Adjustment factor	60%
5. Adjusted percent increase ( <i>Line 3 multiplied by Line 4</i> )	0.586%
6. Maximum allowable increase	2%
7. Your growth factor ( <i>lesser of Line 5 or Line 6</i> )	0.586%
8. Consumer price index ( <i>increase from October 1, 2016 to September 30, 2017</i> )	2.1%
9. <b>Total Budget Growth Limit</b> – your municipality must be under this limit to qualify for a 2019 ERP payment ( <i>sum of Lines 7 and 8 rounded to the nearest 0.10%</i> ) (sec. 79.05(2)(c), Wis. Stats.)	2.7%

#### Contact Information

**Questions?** If you have questions, contact us at (608) 266-8618 or [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).