KATHLEEN M. PIERCE VILLAGE OF FRIENDSHIP PO BOX 206 FRIENDSHIP WI 53934-0206 Municipality FRIENDSHIP County of ADAMS County Code 01 Municipal Code 126

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ \$	257,300.00 26,756,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.962 % 60.00 % 0.577 % 2.00 % 0.577 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif unded	y 1.5 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JANET WINTERS CITY OF ADAMS PO BOX 1009 ADAMS WI 53910-1009 Municipality ADAMS County of ADAMS County Code 01 Municipal Code 201

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	146,700.00 78,244,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.187 % 60.00 % 0.112 % 2.00 % 0.112 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MICAELA MONTAGNE TOWN OF LA POINTE PO BOX 270 LA POINTE WI 54850-0270 Municipality LA POINTE County of ASHLAND County Code 02 Municipal Code 014

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,239,100.00 278,409,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.445 % 60.00 % 0.267 % 2.00 % 0.267 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PATRICIA CEBERY TOWN OF PEEKSVILLE 79242 SINKHOLE ROAD GLIDDEN WI 54527-9762 Municipality PEEKSVILLE County of ASHLAND County Code 02 Municipal Code 020

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	19,700.00 19,108,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.103 % 60.00 % 0.062 % 2.00 % 0.062 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded <u>nearest 0.10%</u> (sec. 79.05 (2) (c) Wis. Stats)	fy 1.0 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JAMIE WEAVER TOWN OF SANBORN PO BOX 1021 ASHLAND WI 54806-1021 Municipality SANBORN County of ASHLAND County Code 02 Municipal Code 022

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	-657,400.00 24,015,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	-2.74 % 60.00 % -1.64 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

EVIE ROGUSKI TOWN OF WHITE RIVER 62109 SCHWIESOW ROAD ASHLAND WI 54806 Municipality WHITE RIVER County of ASHLAND County Code 02 Municipal Code 026

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	777,200.00 50,135,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.550 % 60.00 % 0.930 % 2.00 % 0.930 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	15 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	alify 1.8 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CINDY PRITZL VILLAGE OF BUTTERNUT PO BOX 276 BUTTERNUT WI 54514-0104 Municipality BUTTERNUT County of ASHLAND County Code 02 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	51,400.00 10,030,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>	•	0.512 % 60.00 % 0.307 % 2.00 % 0.307 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif ounded	fy 1.2 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JANICE ANDERSON CITY OF ASHLAND 601 W MAIN ST ASHLAND WI 54806-1537 Municipality ASHLAND County of ASHLAND County Code 02 Municipal Code 201

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$ 5,288,400.00
<u>2. 2015 total equalized value</u>	\$ 404,748,300.00
3. Percent increase (Line 1 divided by Line 2)	1.307 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	0.784 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	0.784 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CONNIE IACOBELLO CITY OF MELLEN PO BOX 708 MELLEN WI 54546-0708 Municipality MELLEN County of ASHLAND County Code 02 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	146,600.00 23,269,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.630 % 60.00 % 0.378 % 2.00 % 0.378 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

VICKI BUCK TOWN OF PRAIRIE FARM 624 1ST AVE PRAIRIE FARM WI 54762-9406 Municipality PRAIRIE FARM County of BARRON County Code 03 Municipal Code 034

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	489,900.00 35,734,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>	-	1.371 % 60.00 % 0.823 % 2.00 % 0.823 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KATHRYN STEFFEN TOWN OF TURTLE LAKE 1076 3RD ST TURTLE LAKE WI 54889 Municipality TURTLE LAKE County of BARRON County Code 03 Municipal Code 048

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	413,300.00 51,912,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.796 % 60.00 % 0.478 % 2.00 % 0.478 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualify unded 1	y 1.4 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARGARET MARLETT TOWN OF VANCE CREEK 16 4 1/2 AVE CLAYTON WI 54004-8922 Municipality VANCE CREEK County of BARRON County Code 03 Municipal Code 050

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	-200,800.00 37,412,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		537 % 60.00 % 322 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 row nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ROGER OLSON VILLAGE OF CAMERON PO BOX 387 CAMERON WI 54822-0387 Municipality CAMERON County of BARRON County Code 03 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	879,100.00 <u>85,571,600.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.027 % 60.00 % 0.616 % 2.00 % 0.616 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualify unded 1	y 1.5 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DANIELLE MAXWELL-PARKER VILLAGE OF TURTLE LAKE P O BOX 11 TURTLE LAKE WI 54889-0011 Municipality TURTLE LAKE County of BARRON County Code 03 Municipal Code 186

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	580,600.00 93,277,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>	-	0.622 % 60.00 % 0.373 % 2.00 % 0.373 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TONY SLAGSTAD CITY OF BARRON PO BOX 156 BARRON WI 54812-0156 Municipality BARRON County of BARRON County Code 03 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$ 12	882,200.00 6,737,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.696 % 60.00 % 0.418 % 2.00 % 0.418 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify nded to	1.3 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CARMEN NEWMAN CITY OF CHETEK PO BOX 194 CHETEK WI 54728-0194 Municipality CHETEK County of BARRON County Code 03 Municipal Code 211

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	487,100.00 <u>134,915,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.361 % 60.00 % 0.217 % 2.00 % 0.217 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rounder to 10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JULIE A KESSLER CITY OF CUMBERLAND 950 1ST AVENUE CUMBERLAND WI 54829 Municipality CUMBERLAND County of BARRON County Code 03 Municipal Code 212

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	605,400.00 <u>160,041,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.378 % 60.00 % 0.227 % 2.00 % 0.227 %
8. Consumer Price Index (increase from October 1, 1	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	quali unded	fy 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KATHLEEN V MORSE CITY OF RICE LAKE 30 E EAU CLAIRE ST RICE LAKE WI 54868 Municipality RICE LAKE County of BARRON County Code 03 Municipal Code 276

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	12,394,700.00 625,704,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.981 % 60.00 % 1.189 % 2.00 % 1.189 %
8. Consumer Price Index (increase from October 1, 2	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	ualif nded	y 2.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ELIZABETH J. SEEFELDT TOWN OF KELLY 29545 BELL RD MASON WI 54856-9769 Municipality KELLY County of BAYFIELD County Code 04 Municipal Code 026

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$3	413,000.00 2,478,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.272 % 60.00 % 0.763 % 2.00 % 0.763 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		1.7 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN HIATT TOWN OF MASON 60020 HANSON RD MASON WI 54856 Municipality MASON County of BAYFIELD County Code 04 Municipal Code 032

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	225,400.00 <u>19,945,600.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.130 % 60.00 % 0.678 % 2.00 % 0.678 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BILLIE L HOOPMAN CITY OF BAYFIELD PO BOX 1170 BAYFIELD WI 54814-1170 Municipality BAYFIELD County of BAYFIELD County Code 04 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 1(	-399,200.00 08,376,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		368 % 60.00 % 221 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		0.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SCOTT J KLUVER CITY OF WASHBURN PO BOX 638 WASHBURN WI 54891-0638 Municipality WASHBURN County of BAYFIELD County Code 04 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ 2. 2015 total equalized value \$	655,700.00 <u>117,317,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.559 % 60.00 % 0.335 % 2.00 % 0.335 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	fy 1.2 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEBBIE BAENEN VILLAGE OF ALLOUEZ 1900 LIBAL ST GREEN BAY WI 54301 Municipality ALLOUEZ County of BROWN County Code 05 Municipal Code 102

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		6,397,700.00 <u>1,500,700.00</u>	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.718 60.00 0.431 2.00 0.431	% %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %	%
<ul> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		1.3 %	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PATRICK W. MOYNIHAN, JR VILLAGE OF ASHWAUBENON 2155 HOLMGREN WAY ASHWAUBENON WI 54304 Municipality ASHWAUBENON County of BROWN County Code 05 Municipal Code 104

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 21,737,000.00 \$ 2,223,348,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.978 % 60.00 % 0.587 % 2.00 % 0.587 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHERRI KONKOL VILLAGE OF DENMARK P.O. BOX 310 DENMARK WI 54208 Municipality DENMARK County of BROWN County Code 05 Municipal Code 116

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	2,453,000.00 19,514,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.641 % 60.00 % 0.984 % 2.00 % 0.984 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded to nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	1.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAREN OSTROWSKI VILLAGE OF PULASKI PO BOX 320 PULASKI WI 54162-0320 Municipality PULASKI County of BROWN County Code 05 Municipal Code 171

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	3,078,300.00 190,570,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.615 % 60.00 % 0.969 % 2.00 % 0.969 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHEILA BOWERS VILLAGE OF WRIGHTSTOWN 352 HIGH STREET WRIGHTSTOWN WI 54180-1130 Municipality WRIGHTSTOWN County of BROWN County Code 05 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	2,150,300.00 216,241,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.994 % 60.00 % 0.597 % 2.00 % 0.597 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHANA DEFNET CITY OF DE PERE 335 S BROADWAY ST DE PERE WI 54115 Municipality DE PERE County of BROWN County Code 05 Municipal Code 216

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 11,636,000.00 <u>\$ 1,898,625,300.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.613 % 60.00 % 0.368 % 2.00 % 0.368 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	ualify 1.3 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KRIS TESKE CITY OF GREEN BAY 100 N. JEFFERSON ST GREEN BAY WI 54301 Municipality GREEN BAY County of BROWN County Code 05 Municipal Code 231

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$    54,520,900.00 <u>\$ 6,009,465,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.907 % 60.00 % 0.544 % 2.00 % 0.544 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	ualify 1.4 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CARRIE VENNER TOWN OF CROSS 503 SOUTH MAIN ST. COCHRANE WI 54622 Municipality CROSS County of BUFFALO County Code 06 Municipal Code 010

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	275,000.00 40,248,100.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	0.683 % 60.00 % 0.410 % 2.00 % 0.410 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	<b>0.9</b> %
9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounde <u>nearest 0.10%</u> (sec. 79.05 (2) (c) Wis. Stats)	lify 1.3 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PENNY MAU VILLAGE OF NELSON N524 E BUFFALO CT NELSON WI 54756-8408 Municipality NELSON County of BUFFALO County Code 06 Municipal Code 154

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	286,100.00 18,007,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.589 % 60.00 % 0.953 % 2.00 % 0.953 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LINDA M. TORGERSON CITY OF ALMA PO BOX 277 ALMA WI 54610-0277 Municipality ALMA County of BUFFALO County Code 06 Municipal Code 201

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	163,100.00 <u>53,554,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.305 % 60.00 % 0.183 % 2.00 % 0.183 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded t	0 1.1 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DANIEL D LAUERSDORF CITY OF MONDOVI 156 S FRANKLIN ST MONDOVI WI 54755-1514 Municipality MONDOVI County of BUFFALO County Code 06 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$1	1,436,300.00 42,166,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.010 % 60.00 % 0.606 % 2.00 % 0.606 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded t nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JENNIFER ZEILER VILLAGE OF GRANTSBURG 316 S BRAD ST GRANTSBURG WI 54840-7944 Municipality GRANTSBURG County of BURNETT County Code 07 Municipal Code 131

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	137,000.00 <u>58,148,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.236 % 60.00 % 0.141 % 2.00 % 0.141 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded t	/ 1.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ANN PETERSON VILLAGE OF SIREN PO BOX 23 SIREN WI 54872-0023 Municipality SIREN County of BURNETT County Code 07 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	17,300.00 <u>68,465,400.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.025 % 60.00 % 0.015 % 2.00 % 0.015 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	qualif ounded	y 0.9 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PATRICE BJORKLUND VILLAGE OF WEBSTER PO BOX 25 WEBSTER WI 54893-0025 Municipality WEBSTER County of BURNETT County Code 07 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	135,900.00 <u>31,305,600.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.434 % 60.00 % 0.260 % 2.00 % 0.260 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	qualif unded	fy 1.2 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DENNIS G DUPREY VILLAGE OF HILBERT PO BOX 266 HILBERT WI 54129-0266 Municipality HILBERT County of CALUMET County Code 08 Municipal Code 136

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	90,000.00 <u>61,345,600.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.147 % 60.00 % 0.088 % 2.00 % 0.088 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif ounded	fy 1.0 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORI GOSZ CITY OF BRILLION 130 CALUMET ST BRILLION WI 54110-1199 Municipality BRILLION County of CALUMET County Code 08 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	2,244,700.00 197,683,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.136 % 60.00 % 0.681 % 2.00 % 0.681 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

HELEN SCHMIDLKOFER CITY OF CHILTON 42 SCHOOL ST CHILTON WI 53014-1346 Municipality CHILTON County of CALUMET County Code 08 Municipal Code 211

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ 2. 2015 total equalized value \$	4,013,700.00 <u>240,531,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.669 % 60.00 % 1.001 % 2.00 % 1.001 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CASSANDRA LANGENFELD CITY OF NEW HOLSTEIN 2110 WASHINGTON ST NEW HOLSTEIN WI 53061-1045 Municipality NEW HOLSTEIN County of CALUMET County Code 08 Municipal Code 261

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ <u>\$ 1</u>	681,700.00 68,947,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.403 % 60.00 % 0.242 % 2.00 % 0.242 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify nded t	1.1 % o

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SANDRA ISAACS VILLAGE OF BOYD PO BOX 8 BOYD WI 54726-0008 Municipality BOYD County of CHIPPEWA County Code 09 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	200,000.00 24,539,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.815 % 60.00 % 0.489 % 2.00 % 0.489 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SANDRA BUETOW VILLAGE OF CADOTT PO BOX 40 CADOTT WI 54727-0040 Municipality CADOTT County of CHIPPEWA County Code 09 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	742,900.00 75,269,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.987 % 60.00 % 0.592 % 2.00 % 0.592 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify unded 1	y 1.5 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BRIDGET GIVENS CITY OF CHIPPEWA FALLS 30 W CENTRAL ST CHIPPEWA FALLS WI 54729-2448 Municipality CHIPPEWA FALLS County of CHIPPEWA County Code 09 Municipal Code 211

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$ 12,428,100.00
<u>2. 2015 total equalized value</u>	\$ 839,938,100.00
3. Percent increase (Line 1 divided by Line 2)	1.480 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	0.888 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	0.888 %
8. Consumer Price Index (increase from October 1, 20)	15 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DAVID DEJONGH CITY OF CORNELL PO BOX 796 CORNELL WI 54732-0796 Municipality CORNELL County of CHIPPEWA County Code 09 Municipal Code 213

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	-88,700.00 61,020,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		145 % 60.00 % 087 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JANE STOIBER VILLAGE OF CURTISS P.O. BOX 97 CURTISS WI 54422 Municipality CURTISS County of CLARK County Code 10 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	169,200.00 32,405,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.522 % 60.00 % 0.313 % 2.00 % 0.313 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	fy 1.2 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BROOKE RUGE VILLAGE OF DORCHESTER 228 W WASHINGTON AVE DORCHESTER WI 54425 Municipality DORCHESTER County of CLARK County Code 10 Municipal Code 116

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	205,700.00 46,479,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.443 % 60.00 % 0.266 % 2.00 % 0.266 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	5 0.9 %
9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 rounder nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	lify 1.2 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JOYE EICHTEN VILLAGE OF GRANTON 210 MAPLE STREET BOX 69 GRANTON WI 54436 Municipality GRANTON County of CLARK County Code 10 Municipal Code 131

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	144,400.00 11,126,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.298 % 60.00 % 0.779 % 2.00 % 0.779 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	lify 1.7 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MICHELLE RENDERMAN VILLAGE OF WITHEE PO BOX A WITHEE WI 54498 Municipality WITHEE County of CLARK County Code 10 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$     455,300.00
2. 2015 total equalized value	<u>\$   18,419,400.00</u>
3. Percent increase (Line 1 divided by Line 2)	2.472 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	1.483 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	1.483 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	15 0.9 %
9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	alify 2.4 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JENNIFER LOPEZ CITY OF ABBOTSFORD 203 N 1ST STREET ABBOTSFORD WI 54405-0589 Municipality ABBOTSFORD County of CLARK County Code 10 Municipal Code 201

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		929,100.0 566,000.0	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.827 60.00 1.096 2.00 1.096	% % %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9	%
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ol>		2.0	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CONNIE GURTNER CITY OF COLBY PO BOX 236 COLBY WI 54421-0236 Municipality COLBY County of CLARK County Code 10 Municipal Code 211

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	446,900.00 75,195,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	-	0.594 % 60.00 % 0.357 % 2.00 % 0.357 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 re nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LONNA KLINKE CITY OF GREENWOOD PO BOX D GREENWOOD WI 54437-0904 Municipality GREENWOOD County of CLARK County Code 10 Municipal Code 231

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ \$3	167,600.0 <u>9,849,400.0</u>	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.421 60.00 0.252 2.00 0.252	% % %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9	%
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		1.2	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHANNON TOUFAR CITY OF LOYAL PO BOX 9 LOYAL WI 54446-0009 Municipality LOYAL County of CLARK County Code 10 Municipal Code 246

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	407,200.00 49,720,400.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	0.819 % 60.00 % 0.491 % 2.00 % 0.491 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded <u>nearest 0.10%</u> (sec. 79.05 (2) (c) Wis. Stats)	fy 1.4 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

REX R ROEHL CITY OF NEILLSVILLE 118 W 5TH ST NEILLSVILLE WI 54456-1999 Municipality NEILLSVILLE County of CLARK County Code 10 Municipal Code 261

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	640,600.00 121,131,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.529 % 60.00 % 0.317 % 2.00 % 0.317 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TERRI ERNST CITY OF OWEN PO BOX 67 OWEN WI 54460-0067 Municipality OWEN County of CLARK County Code 10 Municipal Code 265

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	929,800.00 43,535,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.136 % 60.00 % 1.281 % 2.00 % 1.281 %
8. Consumer Price Index (increase from October 1, 2	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualify inded f	y 2.2 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

RANDALL REEG CITY OF THORP PO BOX 334 THORP WI 54771-0334 Municipality THORP County of CLARK County Code 10 Municipal Code 286

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 	2,347,400.00 88,566,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.650 % 60.00 % 1.590 % 2.00 % 1.590 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to o for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PJ MONSON VILLAGE OF ARLINGTON PO BOX 207 ARLINGTON WI 53911-0207 Municipality ARLINGTON County of COLUMBIA County Code 11 Municipal Code 101

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	230,600.00 73,300,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.315 % 60.00 % 0.189 % 2.00 % 0.189 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	lify 1.1 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LOIS FRANK VILLAGE OF CAMBRIA PO BOX 295 CAMBRIA WI 53923-0295 Municipality CAMBRIA County of COLUMBIA County Code 11 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	431,900.00 <u>48,294,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.894 % 60.00 % 0.537 % 2.00 % 0.537 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif unded	y 1.4 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARIE ABEGGLEN VILLAGE OF FALL RIVER PO BOX 37 FALL RIVER WI 53932-0035 Municipality FALL RIVER County of COLUMBIA County Code 11 Municipal Code 126

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	1,192,100.00 121,706,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.979 % 60.00 % 0.588 % 2.00 % 0.588 %
8. Consumer Price Index (increase from October 1, 2015)	5 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 rounder nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	lify 1.5 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BRANDON BLEDSOE VILLAGE OF PARDEEVILLE PO BOX 217 PARDEEVILLE WI 53954-0217 Municipality PARDEEVILLE County of COLUMBIA County Code 11 Municipal Code 171

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	1,083,500.00 120,243,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.901 % 60.00 % 0.541 % 2.00 % 0.541 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounde nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUE DEUTH VILLAGE OF POYNETTE 106 S MAIN STREET POYNETTE WI 53955-0095 Municipality POYNETTE County of COLUMBIA County Code 11 Municipal Code 172

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	1,451,200.00 153,509,300.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	0.945 % 60.00 % 0.567 % 2.00 % 0.567 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded t nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

AMY STONE VILLAGE OF RIO PO BOX 276 RIO WI 53960-0276 Municipality RIO County of COLUMBIA County Code 11 Municipal Code 177

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015\$2. 2015 total equalized value\$	247,600.00 60,358,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.410 % 60.00 % 0.246 % 2.00 % 0.246 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	lify 1.1 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORI KRATKY VILLAGE OF WYOCENA PO BOX 913 WYOCENA WI 53969-0913 Municipality WYOCENA County of COLUMBIA County Code 11 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ \$	224,200.00 36,518,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.614 % 60.00 % 0.368 % 2.00 % 0.368 %
8. Consumer Price Index (increase from October 1, a through September 30, 2016)	2015	0.9 %
9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif unded	y 1.3 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ANNE DONAHUE CITY OF COLUMBUS 105 N DICKASON BLVD COLUMBUS WI 53925 Municipality COLUMBUS County of COLUMBIA County Code 11 Municipal Code 211

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		36,200.0 <u>31,300.0</u>	
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)		1.748 60.00 1.049 2.00 1.049	% % %
8. Consumer Price Index (increase from October 1, 20	)15	0.9	%
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	ualify Ided to	1.9	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KATHLEEN CLARK CITY OF LODI 130 S MAIN ST LODI WI 53555-1120 Municipality LODI County of COLUMBIA County Code 11 Municipal Code 246

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,617,400.00 237,361,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.681 % 60.00 % 0.409 % 2.00 % 0.409 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARIE A. MOE CITY OF PORTAGE 115 W PLEASANT ST PORTAGE WI 53901-1742 Municipality PORTAGE County of COLUMBIA County Code 11 Municipal Code 271

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		15,030,900.00 62,196,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.674 % 60.00 % 1.604 % 2.00 % 1.604 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

NANCY R. HOLZEM CITY OF WISCONSIN DELLS 300 LA CROSSE STREET WIS DELLS WI 53965 Municipality WISCONSIN DELLS County of COLUMBIA County Code 11 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	,311,600.00 ,213,500.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	288 % 60.00 % 173 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded to <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	0.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JENNIFER BYL TOWN OF CLAYTON 14255 COUNTY ROAD H SOLDIERS GROVE WI 54655 Municipality CLAYTON County of CRAWFORD County Code 12 Municipal Code 004

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,043,100.00 70,262,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.485 % 60.00 % 0.891 % 2.00 % 0.891 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CAROL MULLIKIN TOWN OF WAUZEKA 56606 OAK LN PR DU CHIEN WI 53821 Municipality WAUZEKA County of CRAWFORD County Code 12 Municipal Code 022

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	657,400.00 <u>26,648,400.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.467 % 60.00 % 1.480 % 2.00 % 1.480 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify nded t	/ 2.4 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TERI LAVENDER VILLAGE OF EASTMAN PO BOX 42 EASTMAN WI 54626-0042 Municipality EASTMAN County of CRAWFORD County Code 12 Municipal Code 121

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	56,700.00 <u>16,787,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.338 % 60.00 % 0.203 % 2.00 % 0.203 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DAWN MCCANN VILLAGE OF GAYS MILLS 16381 STATE HWY 131 STE 1 GAYS MILLS WI 54631 Municipality GAYS MILLS County of CRAWFORD County Code 12 Municipal Code 131

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	69,600.00 22,110,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.315 % 60.00 % 0.189 % 2.00 % 0.189 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	qualif unded	fy 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JOLINDA BUNDERS VILLAGE OF STEUBEN P O BOX 7 STEUBEN WI 54657-0007 Municipality STEUBEN County of CRAWFORD County Code 12 Municipal Code 182

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	-34,200.00 4,706,200.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	727 % 60.00 % 436 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounde <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ol>	ify 0.9 % d to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PHYLLIS GROOM VILLAGE OF WAUZEKA PO BOX 344 WAUZEKA WI 53826-0344 Municipality WAUZEKA County of CRAWFORD County Code 12 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	138,600.00 <u>19,989,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.693 % 60.00 % 0.416 % 2.00 % 0.416 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif ounded	y 1.3 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BARBARA ELVERT CITY OF PRAIRIE DU CHIEN PO BOX 324 PRAIRIE DU CHIEN WI 53821-0324 Municipality PRAIRIE DU CHIEN County of CRAWFORD County Code 12 Municipal Code 271

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	6,319,000.00 350,671,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.802 % 60.00 % 1.081 % 2.00 % 1.081 %
8. Consumer Price Index (increase from October 1, 20	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rous nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

RENEE SCHWASS TOWN OF MADISON 2120 FISH HATCHERY RD MADISON WI 53713 Municipality MADISON County of DANE County Code 13 Municipal Code 032

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	9,533,900.00 411,421,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.317 % 60.00 % 1.390 % 2.00 % 1.390 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

APRIL LITTLE VILLAGE OF BELLEVILLE PO BOX 79 BELLEVILLE WI 53508-0079 Municipality BELLEVILLE County of DANE County Code 13 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ <u>\$</u> 1	1,670,700.00 184,389,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.906 % 60.00 % 0.544 % 2.00 % 0.544 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHELLIE BENISH VILLAGE OF BLACK EARTH 1210 MILLS STREET BLACK EARTH WI 53515-0347 Municipality BLACK EARTH County of DANE County Code 13 Municipal Code 107

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	5 2,479,000.00 5 104,028,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.383 % 60.00 % 1.430 % 2.00 % 1.430 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	.5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARY JO MICHEK VILLAGE OF BLUE MOUNDS PO BOX 189 BLUE MOUNDS WI 53517-0189 Municipality BLUE MOUNDS County of DANE County Code 13 Municipal Code 108

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	2,639,000.00 66,626,500.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	3.961 % 60.00 % 2.377 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 201	.5 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LISA MOEN VILLAGE OF CAMBRIDGE P.O. BOX 99 CAMBRIDGE WI 53523-0099 Municipality CAMBRIDGE County of DANE County Code 13 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 2,545,700.00 \$ 136,128,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.870 % 60.00 % 1.122 % 2.00 % 1.122 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015 0.9 %
<ul> <li>9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	ualify 2.0 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEBRA WINTER VILLAGE OF COTTAGE GROVE 221 E COTTAGE GROVE RD COTTAGE GROVE WI 53527-9619 Municipality COTTAGE GROVE County of DANE County Code 13 Municipal Code 112

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 2. 2015 total equalized value		,446,800.0 , <u>219,800.0</u>	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		4.847 60.00 2.908 2.00 2.000	% % %
8. Consumer Price Index (increase from October 1, 20	015	0.9	%
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		2.9	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MATT SCHUENKE VILLAGE OF CROSS PLAINS PO BOX 97 CROSS PLAINS WI 53528-0097 Municipality CROSS PLAINS County of DANE County Code 13 Municipal Code 113

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	6,607,100.00 352,785,100.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	1.873 % 60.00 % 1.124 % 2.00 % 1.124 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

THERESA HUGHEY GROVES VILLAGE OF DANE PO BOX 168 DANE WI 53529-0168 Municipality DANE County of DANE County Code 13 Municipal Code 116

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	2,200,000.00 82,236,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.675 % 60.00 % 1.605 % 2.00 % 1.605 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rounder to 10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ELIZABETH MCCREDIE VILLAGE OF DEERFIELD PO BOX 66 DEERFIELD WI 53531-0066 Municipality DEERFIELD County of DANE County Code 13 Municipal Code 117

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	2,995,500.00 <u>196,967,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.521 % 60.00 % 0.912 % 2.00 % 0.912 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualifor a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LU ANN LEGGETT VILLAGE OF DEFOREST 306 DEFOREST ST DE FOREST WI 53532 Municipality DEFOREST County of DANE County Code 13 Municipal Code 118

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 	34,456,000.00 <u>884,475,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		3.896 % 60.00 % 2.337 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SARAH DANZ VILLAGE OF MAPLE BLUFF 18 OXFORD PLACE MADISON WI 53704-5955 Municipality MAPLE BLUFF County of DANE County Code 13 Municipal Code 151

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	979,100.00 367,883,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.266 % 60.00 % 0.160 % 2.00 % 0.160 %
8. Consumer Price Index (increase from October 1, 201	5 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	lify 1.1 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MICHELLE MURPHY VILLAGE OF MARSHALL PO BOX 45 MARSHALL WI 53559-0045 Municipality MARSHALL County of DANE County Code 13 Municipal Code 152

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	5 752,600.00 5 191,837,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.392 % 60.00 % 0.235 % 2.00 % 0.235 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	.5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	lify 1.1 % led to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN M DIETZEN VILLAGE OF MAZOMANIE PO BOX 26 MAZOMANIE WI 53560-0026 Municipality MAZOMANIE County of DANE County Code 13 Municipal Code 153

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	3,139,300.00 52,035,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.065 % 60.00 % 1.239 % 2.00 % 1.239 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded to nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TRACEY BERMAN VILLAGE OF MCFARLAND PO BOX 110 MC FARLAND WI 53558-0110 Municipality MCFARLAND County of DANE County Code 13 Municipal Code 154

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	10,779,000.00 794,452,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.357 % 60.00 % 0.814 % 2.00 % 0.814 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	ualif nded	fy 1.7 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ALYSSA GROSS VILLAGE OF MOUNT HOREB 138 E MAIN ST MT HOREB WI 53572-2138 Municipality MOUNT HOREB County of DANE County Code 13 Municipal Code 157

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	10,116,500.00 615,899,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.643 % 60.00 % 0.986 % 2.00 % 0.986 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PEGGY HAAG VILLAGE OF OREGON 117 SPRING ST OREGON WI 53575-1494 Municipality OREGON County of DANE County Code 13 Municipal Code 165

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	25,395,600.00 937,955,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.708 % 60.00 % 1.625 % 2.00 % 1.625 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JULEE HELT VILLAGE OF WAUNAKEE PO BOX 100 WAUNAKEE WI 53597-0100 Municipality WAUNAKEE County of DANE County Code 13 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	,876,100.00 ,458,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	4.138 % 60.00 % 2.483 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded to <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	2.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PATTI ANDERSON CITY OF FITCHBURG 5520 LACY RD FITCHBURG WI 53711-5318 Municipality FITCHBURG County of DANE County Code 13 Municipal Code 225

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	\$ 81,012,600.00 <u>\$ 2,711,401,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.988 % 60.00 % 1.793 % 2.00 % 1.793 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	ualify 2.7 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARIBETH WITZEL-BEHL CITY OF MADISON 210 M L K JR BLVD RM 103 MADISON WI 53703-3345 Municipality MADISON County of DANE County Code 13 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$ 499,659,400.00
<u>2. 2015 total equalized value</u>	\$23,685,668,450.00
3. Percent increase (Line 1 divided by Line 2)	2.110 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	1.266 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	1.266 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORIE BURNS CITY OF MIDDLETON 7426 HUBBARD AVE MIDDLETON WI 53562-3118 Municipality MIDDLETON County of DANE County Code 13 Municipal Code 255

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ 72,103,100.00 <u>\$ 2,907,335,100.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.480 % 60.00 % 1.488 % 2.00 % 1.488 %
8. Consumer Price Index (increase from October 1, 20	15 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )	alify 2.4 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JOAN ANDRUSZ CITY OF MONONA 5211 SCHLUTER RD MONONA WI 53716-2598 Municipality MONONA County of DANE County Code 13 Municipal Code 258

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	22,589,700.00 1,130,326,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.999 % 60.00 % 1.199 % 2.00 % 1.199 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	.5 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	lify 2.1 % led to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LANA KROPF CITY OF STOUGHTON 381 E MAIN ST STOUGHTON WI 53589-1724 Municipality STOUGHTON County of DANE County Code 13 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	5 18,497,400.00 5 954,262,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.938 % 60.00 % 1.163 % 2.00 % 1.163 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	.5 0.9 %
9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DIANE HERMANN-BROWN CITY OF SUN PRAIRIE 300 E MAIN ST SUN PRAIRIE WI 53590-2227 Municipality SUN PRAIRIE County of DANE County Code 13 Municipal Code 282

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 2. 2015 total equalized value	\$ 75,325,100.00 <u>\$ 2,566,183,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.935 % 60.00 % 1.761 % 2.00 % 1.761 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ELLEN CLARK CITY OF VERONA 111 LINCOLN ST VERONA WI 53593 Municipality VERONA County of DANE County Code 13 Municipal Code 286

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	\$ 202,538,400.00 \$ 2,093,811,600.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	9.673 % 60.00 % 5.804 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	ualify 2.9 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARILYN HALLEY VILLAGE OF BROWNSVILLE 514 RAILROAD STREET BROWNSVILLE WI 53006-0308 Municipality BROWNSVILLE County of DODGE County Code 14 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	514,000.00 <u>69,758,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.737 % 60.00 % 0.442 % 2.00 % 0.442 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualif unded	y 1.3 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KRIS KOHLHOFF VILLAGE OF CLYMAN PO BOX 129 CLYMAN WI 53016-0129 Municipality CLYMAN County of DODGE County Code 14 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	-31,100.00 19,767,200.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	157 % 60.00 % 094 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KIM HOPFINGER VILLAGE OF HUSTISFORD PO BOX 345 HUSTISFORD WI 53034-0345 Municipality HUSTISFORD County of DODGE County Code 14 Municipal Code 136

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	37,900.00 <u>68,838,800.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.055 % 60.00 % 0.033 % 2.00 % 0.033 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualif ounded	y 0.9 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JENNA S RHEIN VILLAGE OF LOMIRA 425 WATER ST LOMIRA WI 53048-9530 Municipality LOMIRA County of DODGE County Code 14 Municipal Code 146

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	9,370,300.00 <u>148,157,100.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	6.325 % 60.00 % 3.795 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qualifor a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	fy 2.9 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SANDY POCIUS VILLAGE OF LOWELL PO BOX 397 LOWELL WI 53557-0397 Municipality LOWELL County of DODGE County Code 14 Municipal Code 147

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	11,300.00 <u>13,134,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.086 % 60.00 % 0.052 % 2.00 % 0.052 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ELLEN L JUNG VILLAGE OF RANDOLPH 248 W STROUD ST RANDOLPH WI 53956-1272 Municipality RANDOLPH County of DODGE County Code 14 Municipal Code 176

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	501,700.00 _94,141,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.533 % 60.00 % 0.320 % 2.00 % 0.320 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualif ounded	y 1.2 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JOHN SOMERS CITY OF BEAVER DAM 205 S LINCOLN AVE BEAVER DAM WI 53916-2323 Municipality BEAVER DAM County of DODGE County Code 14 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	<pre>\$ 11,756,500.00 \$ 1,041,828,500.00</pre>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.128 % 60.00 % 0.677 % 2.00 % 0.677 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN HOLLNAGEL CITY OF FOX LAKE PO BOX 105 FOX LAKE WI 53933-0105 Municipality FOX LAKE County of DODGE County Code 14 Municipal Code 226

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	665,800.00 <u>76,893,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.866 % 60.00 % 0.520 % 2.00 % 0.520 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded t	/ 1.4 % co

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KRISTEN M. JACOBSON CITY OF HORICON 404 E LAKE ST HORICON WI 53032-1245 Municipality HORICON County of DODGE County Code 14 Municipal Code 236

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	3,398,700.00 209,222,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.624 % 60.00 % 0.975 % 2.00 % 0.975 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to o for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

GLADYS MCKAY CITY OF JUNEAU PO BOX 163 JUNEAU WI 53039-0163 Municipality JUNEAU County of DODGE County Code 14 Municipal Code 241

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	922,900.00 101,987,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.905 % 60.00 % 0.543 % 2.00 % 0.543 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	fy 1.4 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DARLENE SMITH CITY OF MAYVILLE PO BOX 273 MAYVILLE WI 53050-0273 Municipality MAYVILLE County of DODGE County Code 14 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	1,243,400.00 308,324,200.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	0.403 % 60.00 % 0.242 % 2.00 % 0.242 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounde nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ANGELA HULL CITY OF WAUPUN 201 E MAIN ST WAUPUN WI 53963 Municipality WAUPUN County of DODGE County Code 14 Municipal Code 292

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	3,360,600.00 432,751,100.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	0.777 % 60.00 % 0.466 % 2.00 % 0.466 %
8. Consumer Price Index (increase from October 1, 201	5 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CHRISTY SULLY, CMC VILLAGE OF SISTER BAY PO BOX 769 SISTER BAY WI 54234-0769 Municipality SISTER BAY County of DOOR County Code 15 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,142,900.00 393,894,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.290 % 60.00 % 0.174 % 2.00 % 0.174 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	15 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

STEPHANIE REINHARDT CITY OF STURGEON BAY 421 MICHIGAN ST STURGEON BAY WI 54235 Municipality STURGEON BAY County of DOOR County Code 15 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	10,130,300.00 805,100,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.258 % 60.00 % 0.755 % 2.00 % 0.755 %
8. Consumer Price Index (increase from October 1, 2	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DIANE R. NELSON TOWN OF BRULE 5231S COUNTY LINE RD BRULE WI 54820 Municipality BRULE County of DOUGLAS County Code 16 Municipal Code 006

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	191,400.00 47,988,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.399 % 60.00 % 0.239 % 2.00 % 0.239 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KATHY BURGER VILLAGE OF SOLON SPRINGS PO BOX 273 SOLON SPRINGS WI 54873-0273 Municipality SOLON SPRINGS County of DOUGLAS County Code 16 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		473,900.0 <u>430,300.0</u>	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.067 60.00 0.640 2.00 0.640	% % %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9	%
9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		1.5	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TERRI KALAN CITY OF SUPERIOR 1316 N 14TH ST, RM 200 SUPERIOR WI 54880 Municipality SUPERIOR County of DOUGLAS County Code 16 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 18,769,700.00 <u>\$ 1,630,578,600.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.151 % 60.00 % 0.691 % 2.00 % 0.691 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun</pre>	ualify 1.6 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DIANE DUERST TOWN OF NEW HAVEN N12488 150TH ST BOYCEVILLE WI 54725 Municipality NEW HAVEN County of DUNN County Code 17 Municipal Code 018

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	773,500.00 <u>37,147,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.082 % 60.00 % 1.249 % 2.00 % 1.249 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounder nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	lify 2.1 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAREN ADAMS TOWN OF TIFFANY E1943 1070TH AVE BOYCEVILLE WI 54725-9424 Municipality TIFFANY County of DUNN County Code 17 Municipal Code 040

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	155,400.00 38,268,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.406 % 60.00 % 0.244 % 2.00 % 0.244 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LYNN NIGGEMANN VILLAGE OF COLFAX PO BOX 417 COLFAX WI 54730-0417 Municipality COLFAX County of DUNN County Code 17 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	121,400.00 48,025,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.253 % 60.00 % 0.152 % 2.00 % 0.152 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	qualify unded t	y 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PATRICIA HAHN VILLAGE OF ELK MOUND PO BOX 188 ELK MOUND WI 54739-0188 Municipality ELK MOUND County of DUNN County Code 17 Municipal Code 121

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	70,600.00 34,864,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.202 % 60.00 % 0.121 % 2.00 % 0.121 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	5 0.9 %
9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 rounder nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	lify 1.0 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ROBIN K. GOODELL VILLAGE OF WHEELER PO BOX 16 WHEELER WI 54772-0016 Municipality WHEELER County of DUNN County Code 17 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	20,900.00 <u>9,746,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.214 % 60.00 % 0.129 % 2.00 % 0.129 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualify unded t	1.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CALLY LAUERSDORF CITY OF MENOMONIE 800 WILSON AVE, 3RD FL MENOMONIE WI 54751-2734 Municipality MENOMONIE County of DUNN County Code 17 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value		,923,400.00 ,601,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.555 % 60.00 % 0.933 % 2.00 % 0.933 %
8. Consumer Price Index (increase from October 1, 20	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		1.8 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DOREEN KUBERRA VILLAGE OF FAIRCHILD BOX 310 FAIRCHILD WI 54741-0310 Municipality FAIRCHILD County of EAU CLAIRE County Code 18 Municipal Code 126

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ <u>\$ 1</u>	42,400.00 <u>2,471,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.340 % 60.00 % 0.204 % 2.00 % 0.204 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify nded to	1.1 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

RENEE ROEMHILD VILLAGE OF FALL CREEK PO BOX 156 FALL CREEK WI 54742-0156 Municipality FALL CREEK County of EAU CLAIRE County Code 18 Municipal Code 127

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ \$	5,064,800.00 64,228,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		7.886 % 60.00 % 4.731 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CYNTHIA BAUER CITY OF ALTOONA 1303 LYNN AVENUE ALTOONA WI 54720-0008 Municipality ALTOONA County of EAU CLAIRE County Code 18 Municipal Code 201

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	48,449,200.00 535,775,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	9.043 % 60.00 % 5.426 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quality for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CYNTHIA ANDEREGG CITY OF AUGUSTA P.O. BOX 475 AUGUSTA WI 54722-0475 Municipality AUGUSTA County of EAU CLAIRE County Code 18 Municipal Code 202

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ 2. 2015 total equalized value \$	1,992,500.00 86,557,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.302 % 60.00 % 1.381 % 2.00 % 1.381 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualit for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	fy 2.3 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DONNA AUSTAD CITY OF EAU CLAIRE PO BOX 5148 EAU CLAIRE WI 54702-5148 Municipality EAU CLAIRE County of EAU CLAIRE County Code 18 Municipal Code 221

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$ 104,383,100.00
<u>2. 2015 total equalized value</u>	\$ 4,664,452,100.00
3. Percent increase (Line 1 divided by Line 2)	2.238 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	1.343 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	1.343 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun</pre>	ualify 2.2 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CORINNE VANDE ZANDE VILLAGE OF BRANDON PO BOX 385 BRANDON WI 53919-0385 Municipality BRANDON County of FOND DU LAC County Code 20 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$ 40,	107,900.0 <u>100,000.0</u>	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.269 60.00 0.161 2.00 0.161	% % %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	)15	0.9	%
9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualify nded to	1.1	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BECKY TELLIER VILLAGE OF CAMPBELLSPORT P.O. BOX 709 CAMPBELLSPORT WI 53010-0709 Municipality CAMPBELLSPORT County of FOND DU LAC County Code 20 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,235,600.00 103,893,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.189 % 60.00 % 0.714 % 2.00 % 0.714 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qualfor a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAREN SMIT VILLAGE OF FAIRWATER PO BOX 15 FAIRWATER WI 53931-0015 Municipality FAIRWATER County of FOND DU LAC County Code 20 Municipal Code 126

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	56,300.00 <u>19,814,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.284 % 60.00 % 0.170 % 2.00 % 0.170 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif unded	y 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CHUCK HORNUNG VILLAGE OF NORTH FOND DU LAC 16 GARFIELD ST NORTH FOND DU LAC WI 54937-139 Municipality NORTH FOND DU LAC County of FOND DU LAC County Code 20 Municipal Code 161

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	355,200.00 <u>191,795,400.00</u>
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	0.185 % 60.00 % 0.111 % 2.00 % 0.111 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MIRIAM THOMAS VILLAGE OF OAKFIELD 130 N MAIN ST OAKFIELD WI 53065-0098 Municipality OAKFIELD County of FOND DU LAC County Code 20 Municipal Code 165

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	35,000.00 <u>59,543,800.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.059 % 60.00 % 0.035 % 2.00 % 0.035 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	qualif ounded	y 0.9 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARY STEFFES VILLAGE OF SAINT CLOUD PO BOX 395 ST CLOUD WI 53079-0395 Municipality SAINT CLOUD County of FOND DU LAC County Code 20 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	37,200.00 <u>26,404,300.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.141 % 60.00 % 0.085 % 2.00 % 0.085 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARGARET HEFTER CITY OF FOND DU LAC PO BOX 150 FOND DU LAC WI 54936-0150 Municipality FOND DU LAC County of FOND DU LAC County Code 20 Municipal Code 226

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	\$ 47,374,800.00 <u>\$ 2,662,872,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.779 % 60.00 % 1.067 % 2.00 % 1.067 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	ualify 2.0 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ANN SCHOMMER CITY OF RIPON 100 JACKSON ST RIPON WI 54971-1312 Municipality RIPON County of FOND DU LAC County Code 20 Municipal Code 276

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	2,409,200.00 <u>457,076,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.527 % 60.00 % 0.316 % 2.00 % 0.316 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CINDY BRADLEY CITY OF CRANDON PO BOX 335 CRANDON WI 54520-0335 Municipality CRANDON County of FOREST County Code 21 Municipal Code 211

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	589,000.00 <u>95,046,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.620 % 60.00 % 0.372 % 2.00 % 0.372 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	15 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	alify 1.3 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JANE PATTERSON TOWN OF BLOOMINGTON 10486 ASPEN ROAD BLOOMINGTON WI 53804-9704 Municipality BLOOMINGTON County of GRANT County Code 22 Municipal Code 004

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	258,900.00 <u>31,559,400.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.820 % 60.00 % 0.492 % 2.00 % 0.492 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded t	1.4 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LAVERN HRUBES TOWN OF CASTLE ROCK 2081 WITEK RD MUSCODA WI 53573-9455 Municipality CASTLE ROCK County of GRANT County Code 22 Municipal Code 010

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	966,200.00 18,743,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	5.155 % 60.00 % 3.093 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	fy 2.9 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHELLY M OSTERNDORFF TOWN OF CLIFTON 1528 NEW CALIFORNIA RD LIVINGSTON WI 53554-9718 Municipality CLIFTON County of GRANT County Code 22 Municipal Code 012

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	206,800.00 32,210,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.642 % 60.00 % 0.385 % 2.00 % 0.385 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded t	1.3 % o

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LOIS NEMITZ TOWN OF GLEN HAVEN 11037 CANAL ST GLEN HAVEN WI 53810 Municipality GLEN HAVEN County of GRANT County Code 22 Municipal Code 018

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	389,700.00 26,972,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.445 % 60.00 % 0.867 % 2.00 % 0.867 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rounder to 10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualif unded	y 1.8 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ALLEN WESTER TOWN OF HICKORY GROVE 15292 DRY HOLLOW ROAD FINNIMORE WI 53809 Municipality HICKORY GROVE County of GRANT County Code 22 Municipal Code 024

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	788,800.00 33,345,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.366 % 60.00 % 1.419 % 2.00 % 1.419 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded t nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHARLENE RUDOLPH TOWN OF LIMA 7695 COUNTY HWY D PLATTEVILLE WI 53818 Municipality LIMA County of GRANT County Code 22 Municipal Code 030

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	649,400.00 <u>46,504,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.396 % 60.00 % 0.838 % 2.00 % 0.838 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ELAINE MUMM TOWN OF LITTLE GRANT 9862 UNIVERSITY FARM RD BLOOMINGTON WI 53804 Municipality LITTLE GRANT County of GRANT County Code 22 Municipal Code 032

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	107,600.00 <u>26,081,400.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.413 % 60.00 % 0.248 % 2.00 % 0.248 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PEGGY GUTHRIE TOWN OF PATCH GROVE 12140 MORGAN RD BAGLEY WI 53801-8913 Municipality PATCH GROVE County of GRANT County Code 22 Municipal Code 048

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	420,800.00 22,484,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.871 % 60.00 % 1.123 % 2.00 % 1.123 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded to nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	2.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARLYS HELMICH TOWN OF WINGVILLE 392 RT 66 MONTFORT WI 53569-9714 Municipality WINGVILLE County of GRANT County Code 22 Municipal Code 062

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,361,300.00 25,622,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	5.313 % 60.00 % 3.188 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEBORAH KNOWLES TOWN OF WOODMAN 15247 COUNTY K WOODMAN WI 53827 Municipality WOODMAN County of GRANT County Code 22 Municipal Code 064

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	177,500.00 15,333,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.158 % 60.00 % 0.695 % 2.00 % 0.695 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualifor a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARY CULLIGAN VILLAGE OF BLOOMINGTON PO BOX 156 BLOOMINGTON WI 53804-0156 Municipality BLOOMINGTON County of GRANT County Code 22 Municipal Code 107

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ _\$	25,400.00 28,695,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.089 % 60.00 % 0.053 % 2.00 % 0.053 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded	y 1.0 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

VALERIE BAILEY VILLAGE OF BLUE RIVER PO BOX 217 BLUE RIVER WI 53518-0217 Municipality BLUE RIVER County of GRANT County Code 22 Municipal Code 108

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	18,900.00 14,217,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.133 % 60.00 % 0.080 % 2.00 % 0.080 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARLENE ESSER VILLAGE OF CASSVILLE PO BOX 171 CASSVILLE WI 53806-0171 Municipality CASSVILLE County of GRANT County Code 22 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 260,700.00 \$ 43,673,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.597 % 60.00 % 0.358 % 2.00 % 0.358 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015 0.9 %
<ul> <li>9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	ualify 1.3 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DONNA TIMMERMAN VILLAGE OF DICKEYVILLE PO BOX 219 DICKEYVILLE WI 53808-0219 Municipality DICKEYVILLE County of GRANT County Code 22 Municipal Code 116

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	455,400.00 55,183,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.825 % 60.00 % 0.495 % 2.00 % 0.495 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SALLY BAUER VILLAGE OF HAZEL GREEN 1610 FAIRPLAY STREET HAZEL GREEN WI 53811-0367 Municipality HAZEL GREEN County of GRANT County Code 22 Municipal Code 136

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	122,000.00 51,779,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.236 % 60.00 % 0.141 % 2.00 % 0.141 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round <u>nearest 0.10%</u> (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	lify 1.0 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CHRISTINA CHRISTIANSON VILLAGE OF LIVINGSTON P.O. BOX 90 LIVINGSTON WI 53554-0090 Municipality LIVINGSTON County of GRANT County Code 22 Municipal Code 147

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 360,500.00 \$ 27,018,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.334 % 60.00 % 0.801 % 2.00 % 0.801 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify 1.7 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHELLY KAZDA VILLAGE OF MONTFORT PO BOX 157 MONTFORT WI 53569-0157 Municipality MONTFORT County of GRANT County Code 22 Municipal Code 151

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	160,700.00 32,442,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.495 % 60.00 % 0.297 % 2.00 % 0.297 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CINDA JOHNSON VILLAGE OF MUSCODA PO BOX 206 MUSCODA WI 53573-0206 Municipality MUSCODA County of GRANT County Code 22 Municipal Code 153

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	4,670,600.00 71,947,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	6.492 % 60.00 % 3.895 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ol>	lify 2.9 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ARLIE HARRIS CITY OF BOSCOBEL 1006 WISCONSIN AVE BOSCOBEL WI 53805-1532 Municipality BOSCOBEL County of GRANT County Code 22 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	445,200.00 120,225,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.370 % 60.00 % 0.222 % 2.00 % 0.222 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualif nded	y 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KATHY H. SCHULTZ CITY OF CUBA CITY 108 N MAIN ST CUBA CITY WI 53807-1538 Municipality CUBA CITY County of GRANT County Code 22 Municipal Code 211

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value		2,158,100.00 9,672,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.968 % 60.00 % 1.181 % 2.00 % 1.181 %
8. Consumer Price Index (increase from October 1, 20	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rous <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>		2.1 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARGARET SPRAGUE CITY OF FENNIMORE 860 LINCOLN AVE FENNIMORE WI 53809 Municipality FENNIMORE County of GRANT County Code 22 Municipal Code 226

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	776,800.00 100,424,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.774 % 60.00 % 0.464 % 2.00 % 0.464 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to o for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DAVID KURIHARA CITY OF LANCASTER 206 S MADISON ST LANCASTER WI 53813-1762 Municipality LANCASTER County of GRANT County Code 22 Municipal Code 246

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	1,385,300.00 219,304,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.632 % 60.00 % 0.379 % 2.00 % 0.379 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounde nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JAN MARTIN CITY OF PLATTEVILLE PO BOX 780 PLATTEVILLE WI 53818-0780 Municipality PLATTEVILLE County of GRANT County Code 22 Municipal Code 271

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 6,668,000.00 \$ 633,376,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.053 % 60.00 % 0.632 % 2.00 % 0.632 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PATRICIA SALTER TOWN OF NEW GLARUS P O BOX 448 NEW GLARUS WI 53574-0448 Municipality NEW GLARUS County of GREEN County Code 23 Municipal Code 024

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ 2. 2015 total equalized value \$	2,172,800.00 143,361,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.516 % 60.00 % 0.909 % 2.00 % 0.909 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LAURIE KEEPERS VILLAGE OF ALBANY 206 NORTH WATER STREET ALBANY WI 53502 Municipality ALBANY County of GREEN County Code 23 Municipal Code 101

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	741,600.00 <u>48,029,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.544 % 60.00 % 0.926 % 2.00 % 0.926 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CAROL STRAUSE VILLAGE OF BROOKLYN PO BOX 189 BROOKLYN WI 53521-0189 Municipality BROOKLYN County of GREEN County Code 23 Municipal Code 109

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	312,600.00 88,387,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.354 % 60.00 % 0.212 % 2.00 % 0.212 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded t	20 1.1 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DANEAN NAEGER VILLAGE OF MONTICELLO PO BOX 147 MONTICELLO WI 53570-0147 Municipality MONTICELLO County of GREEN County Code 23 Municipal Code 151

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	1,008,000.00 71,500,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.410 % 60.00 % 0.846 % 2.00 % 0.846 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 round <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	qualif unded	y 1.7 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LYNNE ERB VILLAGE OF NEW GLARUS PO BOX 399 NEW GLARUS WI 53574-0399 Municipality NEW GLARUS County of GREEN County Code 23 Municipal Code 161

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 2,175,800.00 \$ 164,442,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.323 % 60.00 % 0.794 % 2.00 % 0.794 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015 0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TERESA WITHEE CITY OF BRODHEAD PO BOX 168 BRODHEAD WI 53520-0168 Municipality BRODHEAD County of GREEN County Code 23 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	392,700.00 <u>164,389,800.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.239 % 60.00 % 0.143 % 2.00 % 0.143 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ify 1.0 % d to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CAROL STAMM CITY OF MONROE 1110 18TH AVE MONROE WI 53566-1850 Municipality MONROE County of GREEN County Code 23 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 7,088,000.00 \$ 664,220,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.067 % 60.00 % 0.640 % 2.00 % 0.640 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015 0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JODIE OLSON CITY OF BERLIN PO BOX 272 BERLIN WI 54923-0272 Municipality BERLIN County of GREEN LAKE County Code 24 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ <u>\$ 2</u>	3,265,100.00 255,351,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.279 % 60.00 % 0.767 % 2.00 % 0.767 %
8. Consumer Price Index (increase from October 1, 2	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualify Inded t	1.7 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BARBARA L. DUGENSKE CITY OF GREEN LAKE PO BOX 216 GREEN LAKE WI 54941-0216 Municipality GREEN LAKE County of GREEN LAKE County Code 24 Municipal Code 231

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	970,200.00 227,083,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.427 % 60.00 % 0.256 % 2.00 % 0.256 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualfor a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ify 1.2 % d to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LAVONNE ATHORP CITY OF MARKESAN PO BOX 352 MARKESAN WI 53946-0352 Municipality MARKESAN County of GREEN LAKE County Code 24 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value		,668,900.0 ),170,200.0	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.378 60.00 1.427 2.00 1.427	% % %
8. Consumer Price Index (increase from October 1, 20	015	0.9	%
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	ualify nded to	2.3	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARY LOU NEUBAUER CITY OF PRINCETON 531 S FULTON ST P.O. BOX 53 PRINCETON WI 54968 Municipality PRINCETON County of GREEN LAKE County Code 24 Municipal Code 271

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ _\$5	511,000.00 52,318,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.977 % 60.00 % 0.586 % 2.00 % 0.586 %
8. Consumer Price Index (increase from October 1, 2)	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rous nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		1.5 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TAMMY RUPP TOWN OF LINDEN P.O. BOX 446 LINDEN WI 53553-0446 Municipality LINDEN County of IOWA County Code 25 Municipal Code 014

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	643,700.00 52,709,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.221 % 60.00 % 0.733 % 2.00 % 0.733 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify Inded t	0 1.6 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LISA KOPIC VILLAGE OF ARENA 345 WEST ST ARENA WI 53503-9613 Municipality ARENA County of IOWA County Code 25 Municipal Code 101

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ \$	94,500.00 43,172,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.219 % 60.00 % 0.131 % 2.00 % 0.131 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualif unded	y 1.0 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN ZIEBARTH VILLAGE OF AVOCA PO BOX 188 AVOCA WI 53506-0188 Municipality AVOCA County of IOWA County Code 25 Municipal Code 102

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	70,800.00 <u>16,923,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>	-	0.418 % 60.00 % 0.251 % 2.00 % 0.251 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MICHELLE WALKER VILLAGE OF BARNEVELD 403 E COUNTY RD ID BARNEVELD WI 53507-9752 Municipality BARNEVELD County of IOWA County Code 25 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	956,700.00 <u>87,912,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.088 % 60.00 % 0.653 % 2.00 % 0.653 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualify unded i	y 1.6 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORI BREIWA VILLAGE OF COBB PO BOX 158 COBB WI 53526-0158 Municipality COBB County of IOWA County Code 25 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	397,500.00 22,450,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.771 % 60.00 % 1.062 % 2.00 % 1.062 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	y 2.0 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

HOLLY DEWITT VILLAGE OF HOLLANDALE PO BOX 55 HOLLANDALE WI 53544-0055 Municipality HOLLANDALE County of IOWA County Code 25 Municipal Code 137

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	26,600.00 <u>13,617,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.195 % 60.00 % 0.117 % 2.00 % 0.117 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify nded to	1.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHELLY BULL VILLAGE OF LINDEN PO BOX 469 LINDEN WI 53553-0469 Municipality LINDEN County of IOWA County Code 25 Municipal Code 146

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	-163,500.00 15,907,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		-1.03 % 60.00 % 617 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEANN SIPPOLA VILLAGE OF REWEY PO BOX 33 REWEY WI 53580-0033 Municipality REWEY County of IOWA County Code 25 Municipal Code 176

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	24,600.00 <u>6,790,400.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>		0.362 % 60.00 % 0.217 % 2.00 % 0.217 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORI PHELAN VILLAGE OF RIDGEWAY 113 DOUGHERTY COURT RIDGEWAY WI 53582-0128 Municipality RIDGEWAY County of IOWA County Code 25 Municipal Code 177

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	-39,300.00 30,686,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		128 % 60.00 % 077 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 re nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LISA RILEY CITY OF DODGEVILLE 100 E FOUNTAIN ST DODGEVILLE WI 53533-1750 Municipality DODGEVILLE County of IOWA County Code 25 Municipal Code 216

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	2,825,800.00 346,805,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.815 % 60.00 % 0.489 % 2.00 % 0.489 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEBI HEISNER CITY OF MINERAL POINT 137 HIGH ST MINERAL POINT WI 53565 Municipality MINERAL POINT County of IOWA County Code 25 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 1,122,200.00 \$ 184,731,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.607 % 60.00 % 0.364 % 2.00 % 0.364 %
8. Consumer Price Index (increase from October 1, 20	15 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LINDA RYSKEWECZ CITY OF HURLEY 405 5TH AVE N HURLEY WI 54534-1178 Municipality HURLEY County of IRON County Code 26 Municipal Code 236

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	275,000.00 <u>59,975,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.459 % 60.00 % 0.275 % 2.00 % 0.275 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CLAUDIA FIELDS VILLAGE OF ALMA CENTER PO BOX 96 ALMA CENTER WI 54611-0096 Municipality ALMA CENTER County of JACKSON County Code 27 Municipal Code 101

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	155,600.00 <u>16,779,600.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.927 % 60.00 % 0.556 % 2.00 % 0.556 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DAWN SCHALLER VILLAGE OF HIXTON PO BOX 127 HIXTON WI 54635-0127 Municipality HIXTON County of JACKSON County Code 27 Municipal Code 136

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	742,700.00 
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.733 % 60.00 % 1.640 % 2.00 % 1.640 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	y 2.5 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

WENDY BUE VILLAGE OF TAYLOR PO BOX 130 TAYLOR WI 54659-0130 Municipality TAYLOR County of JACKSON County Code 27 Municipal Code 186

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ 2. 2015 total equalized value \$	161,200.00 12,780,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.261 % 60.00 % 0.757 % 2.00 % 0.757 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded 1 nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	y 1.7 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BRAD CHOWN CITY OF BLACK RIVER FALLS 101 S 2ND ST BLACK RIVER FALLS WI 54615-172 Municipality BLACK RIVER FALLS County of JACKSON County Code 27 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		124,500.0 223,800.0	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.731 60.00 1.039 2.00 1.039	% % %
8. Consumer Price Index (increase from October 1, 20	015	0.9	%
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>		1.9	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JOAN DYKSTRA VILLAGE OF JOHNSON CREEK PO BOX 238 JOHNSON CREEK WI 53038-0238 Municipality JOHNSON CREEK County of JEFFERSON County Code 28 Municipal Code 141

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	17,216,800.00 296,300,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	5.811 % 60.00 % 3.486 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015)	5 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 rounder nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LAURIE MUELLER VILLAGE OF PALMYRA PO BOX 380 PALMYRA WI 53156-0380 Municipality PALMYRA County of JEFFERSON County Code 28 Municipal Code 171

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	126,900.00 119,549,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.106 % 60.00 % 0.064 % 2.00 % 0.064 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	lify 1.0 % led to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

HEATHER RUPNOW VILLAGE OF SULLIVAN PO BOX 6 SULLIVAN WI 53178-0006 Municipality SULLIVAN County of JEFFERSON County Code 28 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 484,000.00 \$ 45,021,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.075 % 60.00 % 0.645 % 2.00 % 0.645 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify 1.5 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MICHELLE EBBERT CITY OF FORT ATKINSON 101 N MAIN ST FORT ATKINSON WI 53538-1861 Municipality FORT ATKINSON County of JEFFERSON County Code 28 Municipal Code 226

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	10,644,100.00 <u>874,030,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.218 % 60.00 % 0.731 % 2.00 % 0.731 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

RITA BAUMANN CITY OF JEFFERSON 317 S MAIN STREET JEFFERSON WI 53549 Municipality JEFFERSON County of JEFFERSON County Code 28 Municipal Code 241

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		3,407,600.00 1,758,700.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)		0.707 % 60.00 % 0.424 % 2.00 % 0.424 %
8. Consumer Price Index (increase from October 1, 20	015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>		1.3 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MISTY QUEST CITY OF LAKE MILLS 200D WATER STREET LAKE MILLS WI 53551 Municipality LAKE MILLS County of JEFFERSON County Code 28 Municipal Code 246

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 7,642,300.00 \$ 490,855,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.557 % 60.00 % 0.934 % 2.00 % 0.934 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MORTON HANSEN JR CITY OF WATERLOO 136 N MONROE ST WATERLOO WI 53594-1198 Municipality WATERLOO County of JEFFERSON County Code 28 Municipal Code 290

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015       S         2. 2015 total equalized value       S	\$    1,987,000.00 <u>\$   200,393,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.992 % 60.00 % 0.595 % 2.00 % 0.595 %
8. Consumer Price Index (increase from October 1, 20) through September 30, 2016)	15 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	alify 1.5 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CYNTHIA RUPPRECHT CITY OF WATERTOWN PO BOX 477 WATERTOWN WI 53094-0477 Municipality WATERTOWN County of JEFFERSON County Code 28 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 7,413,600.00 \$ 1,288,747,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.575 % 60.00 % 0.345 % 2.00 % 0.345 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JENNIFER LUKE TOWN OF SEVEN MILE CREEK N773 LA VALLE ROAD MAUSTON WI 53948 Municipality SEVEN MILE CREEK County of JUNEAU County Code 29 Municipal Code 034

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 235,200.00 \$ 31,055,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.757 % 60.00 % 0.454 % 2.00 % 0.454 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify 1.4 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TAMMY MILLER TOWN OF SUMMIT W7686 MILLER RD WONEWOC WI 53968 Municipality SUMMIT County of JUNEAU County Code 29 Municipal Code 036

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	79,500.00 49,756,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.160 % 60.00 % 0.096 % 2.00 % 0.096 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif ounded	y 1.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TAMMI LANDOWSKI VILLAGE OF CAMP DOUGLAS 304 CENTER ST CAMP DOUGLAS WI 54618-0294 Municipality CAMP DOUGLAS County of JUNEAU County Code 29 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	484,000.00 20,762,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.331 % 60.00 % 1.399 % 2.00 % 1.399 %
8. Consumer Price Index (increase from October 1, 2	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualif inded	y 2.3 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ROGER HERRIED VILLAGE OF NECEDAH PO BOX 371 NECEDAH WI 54646-0371 Municipality NECEDAH County of JUNEAU County Code 29 Municipal Code 161

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$\$	39,900.00 <u>39,474,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>	-	0.101 % 60.00 % 0.061 % 2.00 % 0.061 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ROBIN LAUBSCHER VILLAGE OF UNION CENTER PO BOX 96 UNION CENTER WI 53962-0096 Municipality UNION CENTER County of JUNEAU County Code 29 Municipal Code 186

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	212,800.00 10,245,100.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	2.077 % 60.00 % 1.246 % 2.00 % 1.246 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	lify 2.1 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LEE KUCHER VILLAGE OF WONEWOC PO BOX 37 WONEWOC WI 53968-0037 Municipality WONEWOC County of JUNEAU County Code 29 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	-196,400.00 21,153,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	928 % 60.00 % 557 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARK STEWARD CITY OF ELROY 225 MAIN ST ELROY WI 53929-1251 Municipality ELROY County of JUNEAU County Code 29 Municipal Code 221

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	304,000.00 51,186,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.594 % 60.00 % 0.356 % 2.00 % 0.356 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded t	20 1.3 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

NATHAN THIEL CITY OF MAUSTON 303 MANSION ST MAUSTON WI 53948-1329 Municipality MAUSTON County of JUNEAU County Code 29 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	2,741,300.00 93,109,900.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	1.420 % 60.00 % 0.852 % 2.00 % 0.852 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded t nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LISA VINZ CITY OF NEW LISBON 232 W PLEASANT ST NEW LISBON WI 53950 Municipality NEW LISBON County of JUNEAU County Code 29 Municipal Code 261

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	1,572,500.00 69,140,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.274 % 60.00 % 1.365 % 2.00 % 1.365 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif unded	y 2.3 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TIMOTHY KITZMAN TOWN OF SOMERS PO BOX 197 SOMERS WI 53171-0197 Municipality SOMERS County of KENOSHA County Code 30 Municipal Code 014

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015       S         2. 2015 total equalized value       S	\$
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.014 % 60.00 % 0.009 % 2.00 % 0.009 %
8. Consumer Price Index (increase from October 1, 201	15 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	alify 0.9 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

EMILY UHLENHAKE VILLAGE OF PADDOCK LAKE 6969 236TH AVE SALEM WI 53168-9624 Municipality PADDOCK LAKE County of KENOSHA County Code 30 Municipal Code 171

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	600,300.00 210,838,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.285 % 60.00 % 0.171 % 2.00 % 0.171 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	quali unded	fy 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TERRY L FABER VILLAGE OF SILVER LAKE 113 S FIRST ST SILVER LAKE WI 53170-1724 Municipality SILVER LAKE County of KENOSHA County Code 30 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	1,070,800.00 <u>160,444,100.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.667 % 60.00 % 0.400 % 2.00 % 0.400 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEB SALAS CITY OF KENOSHA 625 52ND ST, RM 105 KENOSHA WI 53140-3480 Municipality KENOSHA County of KENOSHA County Code 30 Municipal Code 241

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 52,254,800.00 \$ 5,814,762,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.899 % 60.00 % 0.539 % 2.00 % 0.539 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JEFF WISWELL CITY OF ALGOMA 416 FREMONT ST ALGOMA WI 54201-1353 Municipality ALGOMA County of KEWAUNEE County Code 31 Municipal Code 201

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	503,800.00 <u>163,934,800.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.307 % 60.00 % 0.184 % 2.00 % 0.184 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualit unded	fy 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JAMIE JACKSON CITY OF KEWAUNEE 401 FIFTH STREET KEWAUNEE WI 54216-1023 Municipality KEWAUNEE County of KEWAUNEE County Code 31 Municipal Code 241

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	1,235,500.00 <u>158,534,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.779 % 60.00 % 0.468 % 2.00 % 0.468 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )	quali unded	fy 1.4 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHELLY R MILLER VILLAGE OF BANGOR PO BOX 220 BANGOR WI 54614-0220 Municipality BANGOR County of LA CROSSE County Code 32 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	1,715,400.00 1,909,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.385 % 60.00 % 1.431 % 2.00 % 1.431 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded to nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	2.3 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TERI LEHRKE CITY OF LA CROSSE 400 LA CROSSE ST LA CROSSE WI 54601-3396 Municipality LA CROSSE County of LA CROSSE County Code 32 Municipal Code 246

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 51,227,400.00 \$ 3,328,324,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.539 % 60.00 % 0.923 % 2.00 % 0.923 %
8. Consumer Price Index (increase from October 1, 2	015 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CARI BURMASTER CITY OF ONALASKA 415 MAIN ST ONALASKA WI 54650-2953 Municipality ONALASKA County of LA CROSSE County Code 32 Municipal Code 265

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 29,920,400.00 <u>\$ 1,781,195,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.680 % 60.00 % 1.008 % 2.00 % 1.008 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PHILLIP CARROLL TOWN OF GRATIOT 5885 STATE RD 78 GRATIOT WI 53541-9793 Municipality GRATIOT County of LAFAYETTE County Code 33 Municipal Code 016

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	284,500.00 43,235,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.658 % 60.00 % 0.395 % 2.00 % 0.395 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	y 1.3 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARY LEAHY TOWN OF KENDALL 15548 COUNTY ROAD O DARLINGTON WI 53530 Municipality KENDALL County of LAFAYETTE County Code 33 Municipal Code 018

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		1,693,400.00 1,998,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		5.292 % 60.00 % 3.175 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify nded to	2.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PAM FENNER TOWN OF LAMONT 10784 LANCASTER ROAD DARLINGTON WI 53530 Municipality LAMONT County of LAFAYETTE County Code 33 Municipal Code 020

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ <u>\$ 1</u>	458,800.00 9,702,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.329 % 60.00 % 1.397 % 2.00 % 1.397 %
8. Consumer Price Index (increase from October 1, 2)	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		2.3 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORIE ROBELIA TOWN OF MONTICELLO 3921 CUB HOLLOW RD GRATIOT WI 53541 Municipality MONTICELLO County of LAFAYETTE County Code 33 Municipal Code 022

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$  1	15,100.00 12,307,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.123 % 60.00 % 0.074 % 2.00 % 0.074 %
8. Consumer Price Index (increase from October 1, 20	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualify nded to	1.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DIANA KREBS TOWN OF WAYNE 1311 COUNTY RD B BROWNTOWN WI 53522 Municipality WAYNE County of LAFAYETTE County Code 33 Municipal Code 030

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	363,500.00 34,612,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.050 % 60.00 % 0.630 % 2.00 % 0.630 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KATHRYN KAMMERUDE VILLAGE OF BLANCHARDVILLE PO BOX 9 BLANCHARDVILLE WI 53516-0009 Municipality BLANCHARDVILLE County of LAFAYETTE County Code 33 Municipal Code 108

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015       S         2. 2015 total equalized value       S	\$240,600.00 <u>\$40,038,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.601 % 60.00 % 0.361 % 2.00 % 0.361 %
8. Consumer Price Index (increase from October 1, 20) through September 30, 2016)	15 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	alify 1.3 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PHIL CARROLL VILLAGE OF GRATIOT PO BOX 189 GRATIOT WI 53541-0189 Municipality GRATIOT County of LAFAYETTE County Code 33 Municipal Code 131

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	26,900.00 <u>8,043,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.334 % 60.00 % 0.201 % 2.00 % 0.201 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualify unded t	/ 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PHIL CARROLL VILLAGE OF SOUTH WAYNE PO BOX 305 SOUTH WAYNE WI 53587 Municipality SOUTH WAYNE County of LAFAYETTE County Code 33 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	138,200.00 <u>17,937,100.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.770 % 60.00 % 0.462 % 2.00 % 0.462 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to o for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualify unded t	20 1.4 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PHILIP A RISSEEUW CITY OF DARLINGTON PO BOX 207 DARLINGTON WI 53530-0207 Municipality DARLINGTON County of LAFAYETTE County Code 33 Municipal Code 216

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	8,262,400.00 107,104,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		7.714 % 60.00 % 4.629 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to o for a 2018 ERP payment (sum of Lines 7 and 8 rou</pre>	qualit unded	fy 2.9 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARSHA EINSWEILER CITY OF SHULLSBURG PO BOX 580 SHULLSBURG WI 53586-0580 Municipality SHULLSBURG County of LAFAYETTE County Code 33 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 	1,053,700.00 56,337,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.870 % 60.00 % 1.122 % 2.00 % 1.122 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	ualify nded	y 2.0 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CAROL BLAWAT VILLAGE OF WHITE LAKE PO BOX 8,615 SCHOOL ST WHITE LAKE WI 54491-0008 Municipality WHITE LAKE County of LANGLADE County Code 34 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	27,800.00 <u>17,981,800.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>	-	0.155 % 60.00 % 0.093 % 2.00 % 0.093 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAYE M. MATUCHESKI CITY OF ANTIGO 700 EDISON ST ANTIGO WI 54409-1955 Municipality ANTIGO County of LANGLADE County Code 34 Municipal Code 201

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	4,525,800.00 369,552,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.225 % 60.00 % 0.735 % 2.00 % 0.735 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded 1 nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

WILLIAM N HEIDEMAN CITY OF MERRILL 1004 E FIRST ST MERRILL WI 54452-2560 Municipality MERRILL County of LINCOLN County Code 35 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,186,900.00 <u>371,510,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.319 % 60.00 % 0.192 % 2.00 % 0.192 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	fy 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

AMANDA BARTZ CITY OF TOMAHAWK PO BOX 469 TOMAHAWK WI 54487-0469 Municipality TOMAHAWK County of LINCOLN County Code 35 Municipal Code 286

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	3,430,600.00 224,948,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.525 % 60.00 % 0.915 % 2.00 % 0.915 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounde nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

STACY GRUNWALD VILLAGE OF CLEVELAND PO BOX 87 CLEVELAND WI 53015-0087 Municipality CLEVELAND County of MANITOWOC County Code 36 Municipal Code 112

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	467,300.00 <u>87,672,400.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.533 % 60.00 % 0.320 % 2.00 % 0.320 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify nded t	1.2 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CONNIE TESARIK VILLAGE OF MISHICOT PO BOX 385 MISHICOT WI 54228-0385 Municipality MISHICOT County of MANITOWOC County Code 36 Municipal Code 151

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	526,200.00 82,172,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.640 % 60.00 % 0.384 % 2.00 % 0.384 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARY JO KRAHN VILLAGE OF REEDSVILLE 217 MENASHA ST REEDSVILLE WI 54230-8597 Municipality REEDSVILLE County of MANITOWOC County Code 36 Municipal Code 176

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$ 50	208,700.0 ,254,000.0	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.415 60.00 0.249 2.00 0.249	% % %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	)15	0.9	%
9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualify nded to	1.1	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAY M. MUELLER VILLAGE OF SAINT NAZIANZ PO BOX 302 ST NAZIANZ WI 54232-0302 Municipality SAINT NAZIANZ County of MANITOWOC County Code 36 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	871,800.00 38,583,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.260 % 60.00 % 1.356 % 2.00 % 1.356 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif unded	y 2.3 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORI BRUCKNER VILLAGE OF VALDERS PO BOX 459 VALDERS WI 54245-0459 Municipality VALDERS County of MANITOWOC County Code 36 Municipal Code 186

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	539,700.00 53,256,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.013 % 60.00 % 0.608 % 2.00 % 0.608 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif unded	y 1.5 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JENNIFER HUDON CITY OF MANITOWOC 900 QUAY ST MANITOWOC WI 54220-4543 Municipality MANITOWOC County of MANITOWOC County Code 36 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$    16,104,400.00 <u>\$ 1,911,750,600.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.842 % 60.00 % 0.505 % 2.00 % 0.505 %
8. Consumer Price Index (increase from October 1, 20	15 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KIM GRAVES CITY OF TWO RIVERS P.O. BOX 87 TWO RIVERS WI 54241-0087 Municipality TWO RIVERS County of MANITOWOC County Code 36 Municipal Code 286

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		150,800.0 <u>375,900.0</u>	
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)		0.431 60.00 0.258 2.00 0.258	% % %
8. Consumer Price Index (increase from October 1, 20	015	0.9	%
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		1.2	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LISA CZECH VILLAGE OF ATHENS PO BOX 220 ATHENS WI 54411-0220 Municipality ATHENS County of MARATHON County Code 37 Municipal Code 102

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,006,800.00 51,316,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.962 % 60.00 % 1.177 % 2.00 % 1.177 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded t nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	2.1 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

WAYNE H UTECHT VILLAGE OF BROKAW PO BOX 134 BROKAW WI 54417-0108 Municipality BROKAW County of MARATHON County Code 37 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	108,800.00 <u>18,105,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>	-	0.601 % 60.00 % 0.361 % 2.00 % 0.361 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LOUELLA LUEDTKE VILLAGE OF EDGAR PO BOX 67 EDGAR WI 54426-0067 Municipality EDGAR County of MARATHON County Code 37 Municipal Code 121

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	189,000.00 <u>65,971,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>	-	0.286 % 60.00 % 0.172 % 2.00 % 0.172 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ANDREW KURTZ VILLAGE OF MARATHON PO BOX 487 MARATHON WI 54448-0487 Municipality MARATHON County of MARATHON County Code 37 Municipal Code 151

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$12	4,475,900.00 22,153,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	3.664 % 60.00 % 2.198 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded to nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEBBIE ESPELAND VILLAGE OF ROTHSCHILD 211 GRAND AVE ROTHSCHILD WI 54474-1199 Municipality ROTHSCHILD County of MARATHON County Code 37 Municipal Code 176

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$ 4	7,909,900.00 409,096,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.934 % 60.00 % 1.160 % 2.00 % 1.160 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rounearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	ualify unded t	y 2.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

THADDEUS KUBISIAK VILLAGE OF SPENCER PO BOX 360 SPENCER WI 54479-0360 Municipality SPENCER County of MARATHON County Code 37 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015S2. 2015 total equalized valueS	\$
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.665 % 60.00 % 0.399 % 2.00 % 0.399 %
8. Consumer Price Index (increase from October 1, 202 through September 30, 2016)	15 0.9 %
9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHERRY WEINKAUF VILLAGE OF WESTON 5500 SCHOFIELD AVE WESTON WI 54476 Municipality WESTON County of MARATHON County Code 37 Municipal Code 192

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ 10,171,800.00 <u>\$ 1,031,617,400.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.986 % 60.00 % 0.592 % 2.00 % 0.592 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rous</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BRUCE JAMROZ CITY OF MOSINEE 225 MAIN ST MOSINEE WI 54555-1443 Municipality MOSINEE County of MARATHON County Code 37 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	5,404,700.00 <u>261,977,800.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.063 % 60.00 % 1.238 % 2.00 % 1.238 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rounearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LISA QUINN CITY OF SCHOFIELD 200 PARK ST SCHOFIELD WI 54476-1164 Municipality SCHOFIELD County of MARATHON County Code 37 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	\$     4,559,400.00 \$   189,601,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.405 % 60.00 % 1.443 % 2.00 % 1.443 %
8. Consumer Price Index (increase from October 1, 201	15 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TONI RAYALA CITY OF WAUSAU 407 GRANT ST WAUSAU WI 54403 Municipality WAUSAU County of MARATHON County Code 37 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 31,810,800.00 <u>\$ 2,633,849,300.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.208 % 60.00 % 0.725 % 2.00 % 0.725 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rournearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	ualify 1.6 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JULIE NOSGOVITZ VILLAGE OF COLEMAN PO BOX 52 COLEMAN WI 54112-0052 Municipality COLEMAN County of MARINETTE County Code 38 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	523,400.00 37,502,400.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	1.396 % 60.00 % 0.837 % 2.00 % 0.837 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	15 0.9 %
9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	alify 1.7 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARILYN L. PADGETT VILLAGE OF CRIVITZ PO BOX 727 CRIVITZ WI 54114-0727 Municipality CRIVITZ County of MARINETTE County Code 38 Municipal Code 121

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	-37,100.00 75,659,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	049 % 60.00 % 029 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2019 through September 30, 2016)	5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 rounder <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PATRICIA SCHUTTE VILLAGE OF POUND 2002 COUNTY Q POUND WI 54161-0127 Municipality POUND County of MARINETTE County Code 38 Municipal Code 171

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$1	222,700.00 1,901,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.871 % 60.00 % 1.123 % 2.00 % 1.123 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded to nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	2.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TOSHIA RANALLO VILLAGE OF WAUSAUKEE P O BOX 475 WAUSAUKEE WI 54177 Municipality WAUSAUKEE County of MARINETTE County Code 38 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	629,300.00 24,774,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.540 % 60.00 % 1.524 % 2.00 % 1.524 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualif unded	y 2.4 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JAMES M ANDERSON CITY OF MARINETTE 1905 HALL AVE MARINETTE WI 54143-1716 Municipality MARINETTE County of MARINETTE County Code 38 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	3,402,600.00 <u>628,142,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.542 % 60.00 % 0.325 % 2.00 % 0.325 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounder nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LEANNE WIERSCHKE CITY OF NIAGARA PO BOX 24 NIAGARA WI 54151-0024 Municipality NIAGARA County of MARINETTE County Code 38 Municipal Code 261

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	147,300.00 66,722,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.221 % 60.00 % 0.132 % 2.00 % 0.132 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LAURA MYERS VILLAGE OF ENDEAVOR P.O. BOX 228 ENDEAVOR WI 53930 Municipality ENDEAVOR County of MARQUETTE County Code 39 Municipal Code 121

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	44,400.00 <u>18,462,300.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.240 % 60.00 % 0.144 % 2.00 % 0.144 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded t	0 1.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LYNN GOHLKE VILLAGE OF NESHKORO PO BOX 265 NESHKORO WI 54960-0265 Municipality NESHKORO County of MARQUETTE County Code 39 Municipal Code 161

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	-47,800.00 22,555,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	212 % 60.00 % 127 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHANNON MCMULLIN VILLAGE OF OXFORD PO BOX 122 OXFORD WI 53952-0122 Municipality OXFORD County of MARQUETTE County Code 39 Municipal Code 165

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	208,600.00 24,910,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.837 % 60.00 % 0.502 % 2.00 % 0.502 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LINDA QUINN VILLAGE OF WESTFIELD PO BOX 250 WESTFIELD WI 53964-0250 Municipality WESTFIELD County of MARQUETTE County Code 39 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$    230,000.00
2. 2015 total equalized value	<u>\$   55,694,500.00</u>
3. Percent increase (Line 1 divided by Line 2)	0.413 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	0.248 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	0.248 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	15 0.9 %
9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	alify 1.1 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DAWN CALNIN CITY OF MONTELLO PO BOX 39 MONTELLO WI 53949-0039 Municipality MONTELLO County of MARQUETTE County Code 39 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	319,300.00 86,401,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.370 % 60.00 % 0.222 % 2.00 % 0.222 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualif ounded	y 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LYNN GALYARDT VILLAGE OF BAYSIDE 9075 N REGENT RD BAYSIDE WI 53217-1802 Municipality BAYSIDE County of MILWAUKEE County Code 40 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		2,503,600.00 09,462,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.411 % 60.00 % 0.246 % 2.00 % 0.246 %
8. Consumer Price Index (increase from October 1, 2)	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rous nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JILL KENDA-LUBETSKI VILLAGE OF BROWN DEER 4800 W GREEN BROOK DR BROWN DEER WI 53223-2492 Municipality BROWN DEER County of MILWAUKEE County Code 40 Municipal Code 107

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$    7,540,600.00 <u>\$   899,594,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.838 % 60.00 % 0.503 % 2.00 % 0.503 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	15 0.9 %
9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KELLY MEYER VILLAGE OF FOX POINT 7200 N SANTA MONICA BLVD FOX POINT WI 53217 Municipality FOX POINT County of MILWAUKEE County Code 40 Municipal Code 126

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	\$ 7,752,100.00 \$ 1,072,257,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.723 % 60.00 % 0.434 % 2.00 % 0.434 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	ualify 1.3 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KRISTEN VICTORY VILLAGE OF GREENDALE 6500 NORTHWAY GREENDALE WI 53129-1815 Municipality GREENDALE County of MILWAUKEE County Code 40 Municipal Code 131

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$ 2,100,000.00
<u>2. 2015 total equalized value</u>	\$ 1,333,340,400.00
3. Percent increase (Line 1 divided by Line 2)	0.157 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	0.094 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	0.094 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	ualify 1.0 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SANDY KULIK VILLAGE OF HALES CORNERS 5635 S NEW BERLIN RD HALES CORNERS WI 53130-1775 Municipality HALES CORNERS County of MILWAUKEE County Code 40 Municipal Code 136

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ <u>\$653</u>	686,000.00 094,600.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)		0.105 % 60.00 % 0.063 % 2.00 % 0.063 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded to	1.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CHRIS LEAR VILLAGE OF RIVER HILLS 7650 N PHEASANT LN RIVER HILLS WI 53217-3012 Municipality RIVER HILLS County of MILWAUKEE County Code 40 Municipal Code 176

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$ 4	2,497,200.00 170,755,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.530 % 60.00 % 0.318 % 2.00 % 0.318 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TANYA O'MALLEY VILLAGE OF SHOREWOOD 3930 N MURRAY AVE SHOREWOOD WI 53211-2303 Municipality SHOREWOOD County of MILWAUKEE County Code 40 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 35,821,400.00 <u>\$ 1,497,728,300.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.392 % 60.00 % 1.435 % 2.00 % 1.435 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN M SCHUPP VILLAGE OF WEST MILWAUKEE 4755 W BELOIT ROAD WEST MILWAUKEE WI 53214-3517 Municipality WEST MILWAUKEE County of MILWAUKEE County Code 40 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	4,511,600.00 362,669,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.244 % 60.00 % 0.746 % 2.00 % 0.746 %
8. Consumer Price Index (increase from October 1, 2015)	5 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 rounder nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JENNIFER AMERELL VILLAGE OF WHITEFISH BAY 5300 N MARLBOROUGH DR WHITEFISH BAY WI 53217-5344 Municipality WHITEFISH BAY County of MILWAUKEE County Code 40 Municipal Code 192

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 23,955,100.00 \$ 2,089,016,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.147 % 60.00 % 0.688 % 2.00 % 0.688 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rous nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualify 1.6 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DENNIS BRODERICK CITY OF CUDAHY PO BOX 100510 CUDAHY WI 53110-0510 Municipality CUDAHY County of MILWAUKEE County Code 40 Municipal Code 211

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.002 % 60.00 % 0.001 % 2.00 % 0.001 %
8. Consumer Price Index (increase from October 1, 2	015 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rous <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SANDRA WESOLOWSKI CITY OF FRANKLIN 9229 W LOOMIS RD FRANKLIN WI 53132-9630 Municipality FRANKLIN County of MILWAUKEE County Code 40 Municipal Code 226

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	\$ 22,993,000.00 <u>\$ 3,649,185,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.630 % 60.00 % 0.378 % 2.00 % 0.378 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	alify 1.3 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAREN COUILLARD CITY OF GLENDALE 5909 N MILWAUKEE RIVER PKWY GLENDALE WI 53209 Municipality GLENDALE County of MILWAUKEE County Code 40 Municipal Code 231

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 3,517,500.00 \$ 2,088,866,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.168 % 60.00 % 0.101 % 2.00 % 0.101 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rous</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JENNIFER GOERGEN CITY OF GREENFIELD 7325 W FOREST HOME AVE RM 102 GREENFIELD WI 53220-3356 Municipality GREENFIELD County of MILWAUKEE County Code 40 Municipal Code 236

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 18,922,900.00 \$ 2,753,243,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.687 % 60.00 % 0.412 % 2.00 % 0.412 %
8. Consumer Price Index (increase from October 1, 2	015 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rous <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JAMES OWCZARSKI CITY OF MILWAUKEE 200 E WELLS ST RM #205 MILWAUKEE WI 53202-3515 Municipality MILWAUKEE County of MILWAUKEE County Code 40 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 446,770,000.00 <u>\$25,980,469,600.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.720 % 60.00 % 1.032 % 2.00 % 1.032 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	ualify 1.9 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CATHERINE A ROESKE CITY OF OAK CREEK 8040 S 6TH STREET OAK CREEK WI 53154 Municipality OAK CREEK County of MILWAUKEE County Code 40 Municipal Code 265

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	\$
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.212 % 60.00 % 0.727 % 2.00 % 0.727 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	15 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ANNE UECKER CITY OF SAINT FRANCIS 4235 S NICHOLSON AVENUE SAINT FRANCIS WI 53235-5839 Municipality SAINT FRANCIS County of MILWAUKEE County Code 40 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	6,003,900.00 601,410,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.998 % 60.00 % 0.599 % 2.00 % 0.599 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JAMES SHELENSKE CITY OF SOUTH MILWAUKEE 2424 15TH AVE SO MILWAUKEE WI 53172-2410 Municipality SOUTH MILWAUKEE County of MILWAUKEE County Code 40 Municipal Code 282

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 2,153,900.00 <u>\$ 1,147,286,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.188 % 60.00 % 0.113 % 2.00 % 0.113 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	ualify 1.0 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CARLA A. LEDESMA, CMC CITY OF WAUWATOSA 7725 W NORTH AVE WAUWATOSA WI 53213-1720 Municipality WAUWATOSA County of MILWAUKEE County Code 40 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	\$ 169,208,800.00 <u>\$ 5,543,348,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	3.052 % 60.00 % 1.831 % 2.00 % 1.831 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	alify 2.7 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MONICA SCHULTZ CITY OF WEST ALLIS 7525 W GREENFIELD AVENUE WEST ALLIS WI 53214 Municipality WEST ALLIS County of MILWAUKEE County Code 40 Municipal Code 292

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	24,657,200.00 3,741,492,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.659 % 60.00 % 0.395 % 2.00 % 0.395 %
8. Consumer Price Index (increase from October 1, 201	5 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	lify 1.3 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEB MASHAK-HUNDT TOWN OF JEFFERSON 29251 OKLEE RD CASHTON WI 54619 Municipality JEFFERSON County of MONROE County Code 41 Municipal Code 016

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ \$	3,066,200.00 39,259,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		7.810 % 60.00 % 4.686 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DAVID MILNE TOWN OF PORTLAND 30794 STATE HWY 27 CASHTON WI 54619 Municipality PORTLAND County of MONROE County Code 41 Municipal Code 032

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	415,900.00 53,539,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.777 % 60.00 % 0.466 % 2.00 % 0.466 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif ounded	y 1.4 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TAMMY L BEKKUM VILLAGE OF CASHTON PO BOX 188 CASHTON WI 54619-0188 Municipality CASHTON County of MONROE County Code 41 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	12,048,400.00 60,223,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		20.01 % 60.00 % 12.00 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LYNNE HANSON VILLAGE OF KENDALL PO BOX 216 KENDALL WI 54638-0216 Municipality KENDALL County of MONROE County Code 41 Municipal Code 141

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	0.00 <u>17,381,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	-	0.000 % 60.00 % 0.000 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	, 2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 m nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHARON K. KARIS VILLAGE OF NORWALK 208 S. CHURCH ST P.O. BOX 230 NORWALK WI 54648 Municipality NORWALK County of MONROE County Code 41 Municipal Code 161

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	52,300.00 15,482,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.338 % 60.00 % 0.203 % 2.00 % 0.203 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PAULETTE BRADLEY VILLAGE OF OAKDALE PO BOX 87 OAKDALE WI 54649-0087 Municipality OAKDALE County of MONROE County Code 41 Municipal Code 165

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	122,800.00 21,062,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.583 % 60.00 % 0.350 % 2.00 % 0.350 %
8. Consumer Price Index (increase from October 1, 2	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualify nded 1	y 1.2 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JOLENE RHEA VILLAGE OF WARRENS P.O. BOX 97 WARRENS WI 54666-0097 Municipality WARRENS County of MONROE County Code 41 Municipal Code 185

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	373,100.00 <u>57,047,800.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.654 % 60.00 % 0.392 % 2.00 % 0.392 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded <u>nearest 0.10%</u> (sec. 79.05 (2) (c) Wis. Stats)	fy 1.3 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORI BRUEGGEN VILLAGE OF WILTON 400 EAST ST SUITE 103 WILTON WI 54670-7763 Municipality WILTON County of MONROE County Code 41 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	304,900.00 24,608,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.239 % 60.00 % 0.743 % 2.00 % 0.743 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	.5 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	alify 1.6 % led to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JULIE HANSON CITY OF SPARTA 201 W OAK ST SPARTA WI 54656-2148 Municipality SPARTA County of MONROE County Code 41 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	8,431,500.00 539,005,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.564 % 60.00 % 0.939 % 2.00 % 0.939 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounde nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JOANN M. CRAM CITY OF TOMAH 819 SUPERIOR AVE TOMAH WI 54660-2046 Municipality TOMAH County of MONROE County Code 41 Municipal Code 286

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$ (	6,123,500.00 623,777,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.982 % 60.00 % 0.589 % 2.00 % 0.589 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CHARLENE MEIER VILLAGE OF LENA 117 E MAIN ST LENA WI 54139-9486 Municipality LENA County of OCONTO County Code 42 Municipal Code 146

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	38,800.00 29,708,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	-	0.131 % 60.00 % 0.078 % 2.00 % 0.078 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 re nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CAROL HEISE, CMC VILLAGE OF SURING PO BOX 31 SURING WI 54174-0031

Municipality SURING County of OCONTO County Code 42 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	36,400.00 22,241,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>		0.164 % 60.00 % 0.098 % 2.00 % 0.098 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CHELSEA HENKEL CITY OF GILLETT 150 N MCKENZIE AVE GILLETT WI 54124-9330 Municipality GILLETT County of OCONTO County Code 42 Municipal Code 231

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	313,400.00 53,649,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.584 % 60.00 % 0.350 % 2.00 % 0.350 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SARA J. PERRIZO CITY OF OCONTO 1210 MAIN ST OCONTO WI 54153-1542 Municipality OCONTO County of OCONTO County Code 42 Municipal Code 265

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	3,208,700.00 <u>193,895,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.655 % 60.00 % 0.993 % 2.00 % 0.993 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to o for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

VICKI ROBERTS CITY OF OCONTO FALLS PO BOX 70 OCONTO FALLS WI 54154-0070 Municipality OCONTO FALLS County of OCONTO County Code 42 Municipal Code 266

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,598,200.00 153,426,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.042 % 60.00 % 0.625 % 2.00 % 0.625 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

VALERIE FOLEY CITY OF RHINELANDER 135 S STEVENS ST RHINELANDER WI 54501-3434 Municipality RHINELANDER County of ONEIDA County Code 43 Municipal Code 276

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 6,802,300.00 \$ 588,990,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.155 % 60.00 % 0.693 % 2.00 % 0.693 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ROCHELLE OSKEY VILLAGE OF BLACK CREEK 301 N MAPLE STREET BLACK CREEK WI 54106-9791 Municipality BLACK CREEK County of OUTAGAMIE County Code 44 Municipal Code 107

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	-182,100.00 64,569,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		282 % 60.00 % 169 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

RACQUEL SHAMPO-GIESE VILLAGE OF COMBINED LOCKS 405 WALLACE ST COMBINED LOCKS WI 54113-1129 Municipality COMBINED LOCKS County of OUTAGAMIE County Code 44 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	5,173,900.00 270,174,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.915 % 60.00 % 1.149 % 2.00 % 1.149 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	quali <sup>.</sup> unded	fy 2.0 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LYNNE MISCHKER VILLAGE OF HORTONVILLE PO BOX 99 HORTONVILLE WI 54944-0099 Municipality HORTONVILLE County of OUTAGAMIE County Code 44 Municipal Code 136

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	6,423,500.00 175,019,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	3.670 % 60.00 % 2.202 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded 1 nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	2.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ADAM HAMMATT VILLAGE OF KIMBERLY 515 W KIMBERLY AVE KIMBERLY WI 54136-1335 Municipality KIMBERLY County of OUTAGAMIE County Code 44 Municipal Code 141

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	4,157,100.00 466,586,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.891 % 60.00 % 0.535 % 2.00 % 0.535 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LAURIE DECKER VILLAGE OF LITTLE CHUTE 108 W MAIN ST LITTLE CHUTE WI 54140-1750 Municipality LITTLE CHUTE County of OUTAGAMIE County Code 44 Municipal Code 146

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	23,743,300.00 704,553,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		3.370 % 60.00 % 2.022 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	quali unded	fy 2.9 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHERRYL PUES VILLAGE OF NICHOLS PO BOX 169 NICHOLS WI 54152-0169 Municipality NICHOLS County of OUTAGAMIE County Code 44 Municipal Code 155

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	0.00 8,689,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.000 % 60.00 % 0.000 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LAURIE BUNNELL VILLAGE OF SHIOCTON PO BOX 96 SHIOCTON WI 54170-0096 Municipality SHIOCTON County of OUTAGAMIE County Code 44 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ <u>\$36</u>	454,700.0 <u>,571,800.0</u>	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.243 60.00 0.746 2.00 0.746	% % %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9	%
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify nded to	1.6	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAMI SCOFIELD CITY OF APPLETON 100 N APPLETON ST APPLETON WI 54911-4799 Municipality APPLETON County of OUTAGAMIE County Code 44 Municipal Code 201

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 2. 2015 total equalized value	<pre>\$ 101,886,500.00 \$ 4,816,754,800.00</pre>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.115 % 60.00 % 1.269 % 2.00 % 1.269 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	ualify 2.2 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN J. DUDA CITY OF KAUKAUNA PO BOX 890 KAUKAUNA WI 54130-0890 Municipality KAUKAUNA County of OUTAGAMIE County Code 44 Municipal Code 241

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		1,385,600.00 4,939,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.205 % 60.00 % 0.723 % 2.00 % 0.723 %
8. Consumer Price Index (increase from October 1, 20	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rous nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		1.6 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORI THIEL CITY OF SEYMOUR 328 N MAIN ST SEYMOUR WI 54165 Municipality SEYMOUR County of OUTAGAMIE County Code 44 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 1,154,000.00 \$ 188,504,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.612 % 60.00 % 0.367 % 2.00 % 0.367 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JULIE LESAR VILLAGE OF BELGIUM 104 PETER THEIN AVE BELGIUM WI 53004-9520 Municipality BELGIUM County of OZAUKEE County Code 45 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		,366,800.0 ,890,700.0	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.947 60.00 1.168 2.00 1.168	% % %
8. Consumer Price Index (increase from October 1, 2	2015	0.9	%
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )		2.1	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SANDRA TRETOW VILLAGE OF FREDONIA 242 FREDONIA AVENUE FREDONIA WI 53021-9401 Municipality FREDONIA County of OZAUKEE County Code 45 Municipal Code 126

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		,048,900.00 ,193,900.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)		0.676 % 60.00 % 0.406 % 2.00 % 0.406 %
8. Consumer Price Index (increase from October 1, 20	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		1.3 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAITY OLSEN VILLAGE OF GRAFTON 860 BADGER CIRCLE GRAFTON WI 53024 Municipality GRAFTON County of OZAUKEE County Code 45 Municipal Code 131

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 10,266,800.00 \$ 1,193,069,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.861 % 60.00 % 0.516 % 2.00 % 0.516 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	alify 1.4 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARY KAY BAUMANN VILLAGE OF SAUKVILLE 639 E GREEN BAY AVE SAUKVILLE WI 53080-2013 Municipality SAUKVILLE County of OZAUKEE County Code 45 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		,208,200.00 ,067,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.786 % 60.00 % 0.472 % 2.00 % 0.472 %
8. Consumer Price Index (increase from October 1, 20	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		1.4 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

AMY L.LANGLOIS VILLAGE OF THIENSVILLE 250 ELM ST THIENSVILLE WI 53092-1602 Municipality THIENSVILLE County of OZAUKEE County Code 45 Municipal Code 186

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		2,035,400.00 15,897,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.644 % 60.00 % 0.387 % 2.00 % 0.387 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CONSTANCE K. MCHUGH CITY OF CEDARBURG PO BOX 49 CEDARBURG WI 53012-0049 Municipality CEDARBURG County of OZAUKEE County Code 45 Municipal Code 211

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015       S         2. 2015 total equalized value       S	\$    16,023,700.00 <u>\$ 1,204,323,800.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.331 % 60.00 % 0.798 % 2.00 % 0.798 %
8. Consumer Price Index (increase from October 1, 202 through September 30, 2016)	15 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	alify 1.7 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN L.WESTERBEKE CITY OF PORT WASHINGTON PO BOX 307 PORT WASHINGTON WI 53074-0307 Municipality PORT WASHINGTON County of OZAUKEE County Code 45 Municipal Code 271

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$ {	15,406,400.00 391,062,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.729 % 60.00 % 1.037 % 2.00 % 1.037 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify Inded t	/ 1.9 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JOSHUA EGGLESTON CITY OF DURAND PO BOX 202 DURAND WI 54736-0202 Municipality DURAND County of PEPIN County Code 46 Municipal Code 216

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	326,700.00 <u>95,725,400.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.341 % 60.00 % 0.205 % 2.00 % 0.205 %
8. Consumer Price Index (increase from October 1, a through September 30, 2016)	2015	0.9 %
9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MELANIE SCHOEPP TOWN OF EL PASO N5325 450TH ST ELLSWORTH WI 54011 Municipality EL PASO County of PIERCE County Code 47 Municipal Code 008

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	1,442,200.00 59,555,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.422 % 60.00 % 1.453 % 2.00 % 1.453 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualifor a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TAMMY WALTZ TOWN OF ROCK ELM W2253 COUNTY RD HH ELMWOOD WI 54740 Municipality ROCK ELM County of PIERCE County Code 47 Municipal Code 024

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	294,300.00 32,742,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.899 % 60.00 % 0.539 % 2.00 % 0.539 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif: unded	y 1.4 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

RUTH KAY TOWN OF SALEM N3420 300TH STREET MAIDEN ROCK WI 54750 Municipality SALEM County of PIERCE County Code 47 Municipal Code 026

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	640,400.00 <u>43,972,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.456 % 60.00 % 0.874 % 2.00 % 0.874 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	15 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	alify 1.8 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHAWNIE KING VILLAGE OF BAY CITY PO BOX 9 BAY CITY WI 54723-0009 Municipality BAY CITY County of PIERCE County Code 47 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	15,200.00 <u>19,342,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>	-	0.079 % 60.00 % 0.047 % 2.00 % 0.047 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PEGGY A NELSON VILLAGE OF ELLSWORTH 130 N CHESTNUT ST ELLSWORTH WI 54011-4135 Municipality ELLSWORTH County of PIERCE County Code 47 Municipal Code 121

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	772,100.00 <u>178,321,600.00</u>
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	0.433 % 60.00 % 0.260 % 2.00 % 0.260 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	fy 1.2 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHIRLEY C. GILLES VILLAGE OF MAIDEN ROCK PO BOX 186 MAIDEN ROCK WI 54750-0186 Municipality MAIDEN ROCK County of PIERCE County Code 47 Municipal Code 151

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 231,400.00 \$ 19,673,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.176 % 60.00 % 0.706 % 2.00 % 0.706 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015 0.9 %
9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MICHELE BURG VILLAGE OF PLUM CITY PO BOX 207 PLUM CITY WI 54761-0207 Municipality PLUM CITY County of PIERCE County Code 47 Municipal Code 171

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	88,800.00 24,812,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.358 % 60.00 % 0.215 % 2.00 % 0.215 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualif ounded	fy 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LUANN EMERSON VILLAGE OF SPRING VALLEY PO BOX 276 SPRING VALLEY WI 54767-0276 Municipality SPRING VALLEY County of PIERCE County Code 47 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	619,200.00 64,372,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>	-	0.962 % 60.00 % 0.577 % 2.00 % 0.577 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JAYNE BRAND CITY OF PRESCOTT 800 BORNER ST PRESCOTT WI 54021 Municipality PRESCOTT County of PIERCE County Code 47 Municipal Code 271

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 	4,610,800.00 350,351,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.316 % 60.00 % 0.790 % 2.00 % 0.790 %
8. Consumer Price Index (increase from October 1, 2	015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rounearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	ualif nded	Ty 1.7 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LU ANN HECHT CITY OF RIVER FALLS 222 LEWIS ST STE 202 RIVER FALLS WI 54022 Municipality RIVER FALLS County of PIERCE County Code 47 Municipal Code 276

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$	11,383,900.00
<u>2. 2015 total equalized value</u>	\$	879,304,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.295 % 60.00 % 0.777 % 2.00 % 0.777 %
8. Consumer Price Index (increase from October 1, 2)	015	0.9 %
through September 30, 2016)	ualif	fy 1.7 %
9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rous <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )	nded	to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JANELLE JOHNSON TOWN OF CLEAR LAKE 209 50TH AVE CLAYTON WI 54004 Municipality CLEAR LAKE County of POLK County Code 48 Municipal Code 018

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	-38,200.00 52,257,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		073 % 60.00 % 044 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORI A DUNCAN VILLAGE OF BALSAM LAKE PO BOX 506 BALSAM LAKE WI 54810-0506 Municipality BALSAM LAKE County of POLK County Code 48 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	64,500.00 124,214,500.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	0.052 % 60.00 % 0.031 % 2.00 % 0.031 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounder nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ify 0.9 % d to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JUDITH JEPSEN VILLAGE OF CENTURIA PO BOX 280 CENTURIA WI 54824-0280 Municipality CENTURIA County of POLK County Code 48 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	215,600.00 29,620,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.728 % 60.00 % 0.437 % 2.00 % 0.437 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	5 0.9 %
9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounder <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	lify 1.3 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CALLY LAUERSDORF VILLAGE OF CLAYTON PO BOX 63 CLAYTON WI 54004-0063 Municipality CLAYTON County of POLK County Code 48 Municipal Code 112

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	80,200.00 21,505,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.373 % 60.00 % 0.224 % 2.00 % 0.224 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualif Inded	y 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

AL BANNINK VILLAGE OF CLEAR LAKE PO BOX 48 CLEAR LAKE WI 54005-0048 Municipality CLEAR LAKE County of POLK County Code 48 Municipal Code 113

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	173,700.00 43,329,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.401 % 60.00 % 0.241 % 2.00 % 0.241 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	qualify unded t	1.1 % o

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JODI A. GILBERT VILLAGE OF DRESSER PO BOX 547 DRESSER WI 54009-0547 Municipality DRESSER County of POLK County Code 48 Municipal Code 116

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	200,000.00 49,277,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.406 % 60.00 % 0.244 % 2.00 % 0.244 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JANICE SCHOTT VILLAGE OF FREDERIC 107 HOPE ROAD W FREDERIC WI 54837 Municipality FREDERIC County of POLK County Code 48 Municipal Code 126

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	24,500.00 49,915,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	-	0.049 % 60.00 % 0.029 % 2.00 % 0.029 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 re nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORI PARDUN VILLAGE OF LUCK P.O.BOX 315 LUCK WI 54853-0315 Municipality LUCK County of POLK County Code 48 Municipal Code 146

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	239,400.00 61,821,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.387 % 60.00 % 0.232 % 2.00 % 0.232 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rounder to 10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualify unded	y 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

AMY ALBRECHT VILLAGE OF MILLTOWN P.O.BOX 485 MILLTOWN WI 54858-0485 Municipality MILLTOWN County of POLK County Code 48 Municipal Code 151

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	969,500.00 <u>38,233,600.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.536 % 60.00 % 1.521 % 2.00 % 1.521 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KARI ZEGARSKI VILLAGE OF OSCEOLA PO BOX 217 310 CHIEFTAIN ST OSCEOLA WI 54020-0217 Municipality OSCEOLA County of POLK County Code 48 Municipal Code 165

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,556,500.00 <u>164,552,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.946 % 60.00 % 0.568 % 2.00 % 0.568 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualifor a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

FRAN DUNCANSON CITY OF AMERY 118 CENTER ST W AMERY WI 54001-1151 Municipality AMERY County of POLK County Code 48 Municipal Code 201

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	1,606,700.00 <u>188,704,800.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.851 % 60.00 % 0.511 % 2.00 % 0.511 %
8. Consumer Price Index (increase from October 1, 1	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BONITA LEGGITT CITY OF SAINT CROIX FALLS 710 STATE RD 35 S ST CROIX FALLS WI 54024-8324 Municipality SAINT CROIX FALLS County of POLK County Code 48 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		605,700.0 <u>844,700.0</u>	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.308 60.00 0.185 2.00 0.185	% % %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	)15	0.9	%
9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualify nded to	1.1	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARCY PETERSON VILLAGE OF AMHERST PO BOX 36 AMHERST WI 54406-0036 Municipality AMHERST County of PORTAGE County Code 49 Municipal Code 102

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$	1,974,900.00
<u>2. 2015 total equalized value</u> \$	63,825,900.00
3. Percent increase (Line 1 divided by Line 2)	3.094 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	1.857 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	1.857 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	fy 2.8 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BETTY BRUSKI MALLEK VILLAGE OF JUNCTION CITY PO BOX 93 JUNCTION CITY WI 54443-0093 Municipality JUNCTION CITY County of PORTAGE County Code 49 Municipal Code 141

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 109,400.00 \$ 16,749,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.653 % 60.00 % 0.392 % 2.00 % 0.392 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015 0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify 1.3 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAREN SWANSON VILLAGE OF PLOVER PO BOX 37 PLOVER WI 54467-0037 Municipality PLOVER County of PORTAGE County Code 49 Municipal Code 173

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 14,136,800.00 <u>\$ 1,002,291,400.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.410 % 60.00 % 0.846 % 2.00 % 0.846 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

THERESA HARTVIG VILLAGE OF ROSHOLT PO BOX 245 ROSHOLT WI 54473-0245 Municipality ROSHOLT County of PORTAGE County Code 49 Municipal Code 176

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	40,000.00 20,766,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.193 % 60.00 % 0.116 % 2.00 % 0.116 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualif ounded	y 1.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JOHN MOE CITY OF STEVENS POINT 1515 STRONGS AVE STEVENS POINT WI 54481-3543 Municipality STEVENS POINT County of PORTAGE County Code 49 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

**GROWTH FACTOR** 

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 39,745,300.00 <u>\$ 1,740,399,800.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.284 % 60.00 % 1.370 % 2.00 % 1.370 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ARLA HOMANN CITY OF PARK FALLS PO BOX 146 PARK FALLS WI 54552-0146 Municipality PARK FALLS County of PRICE County Code 50 Municipal Code 271

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 1,127 <u>\$ 116,854</u>		
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.965 60.00 0.579 2.00 0.579	% % %
8. Consumer Price Index (increase from October 1, 20	015	0.9	%
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		1.5	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BARBARA REVAK CITY OF PHILLIPS 174 S EYDER AVE PHILLIPS WI 54555-1337 Municipality PHILLIPS County of PRICE County Code 50 Municipal Code 272

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	510,000.00 86,268,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.591 % 60.00 % 0.355 % 2.00 % 0.355 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KARIE TORKILSEN VILLAGE OF CALEDONIA 6922 NICHOLSON RD CALEDONIA WI 53108-9648 Municipality CALEDONIA County of RACINE County Code 51 Municipal Code 104

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	<pre>\$ 9,532,700.00 \$ 1,966,559,400.00</pre>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.485 % 60.00 % 0.291 % 2.00 % 0.291 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TAMMY RUGGABER VILLAGE OF ELMWOOD PARK 3131 TAYLOR AVENUE, UNIT 1 RACINE WI 53403-4503 Municipality ELMWOOD PARK County of RACINE County Code 51 Municipal Code 121

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	-205,000.00 <u>36,666,400.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	559 % 60.00 % 335 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded t nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	0.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

STEPHANIE KOHLHAGEN VILLAGE OF MOUNT PLEASANT 8811 CAMPUS DRIVE MT PLEASANT WI 53406-7014 Municipality MOUNT PLEASANT County of RACINE County Code 51 Municipal Code 151

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 25,700,400.00 <u>\$ 2,434,660,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.056 % 60.00 % 0.633 % 2.00 % 0.633 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ol>	ualify 1.5 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ALIX SANCHEZ VILLAGE OF NORTH BAY 3615 HENNEPIN PLACE RACINE WI 53402 Municipality NORTH BAY County of RACINE County Code 51 Municipal Code 161

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	0.00 <u>34,317,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.000 % 60.00 % 0.000 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARY COLE VILLAGE OF STURTEVANT 2801 89TH STREET STURTEVANT WI 53177-0595 Municipality STURTEVANT County of RACINE County Code 51 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 23,327,300.00 \$ 554,567,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	4.206 % 60.00 % 2.524 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	15 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ol>	alify 2.9 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JILL M. KOPP VILLAGE OF UNION GROVE 925 15TH AVE UNION GROVE WI 53182-1427 Municipality UNION GROVE County of RACINE County Code 51 Municipal Code 186

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	Net new construction during 2015 2015 total equalized value		2,560,700.0 <u>6,939,500.0</u>	
4. 5. 6.	Percent increase (Line 1 divided by Line 2) Adjustment factor Adjusted percent increase (Line 3 times Line 4) Maximum allowable increase Your growth factor (lesser of Line 5 or Line 6)		0.834 60.00 0.501 2.00 0.501	% % %
8.	Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9	%
9.	Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualify nded to	1.4	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CARRIE ORLOVSKY VILLAGE OF WATERFORD 123 N RIVER ST WATERFORD WI 53185-4149 Municipality WATERFORD County of RACINE County Code 51 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 3,293,600.00 \$ 446,590,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.737 % 60.00 % 0.442 % 2.00 % 0.442 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DIAHNN HALBACH CITY OF BURLINGTON 300 N PINE ST BURLINGTON WI 53105-1460 Municipality BURLINGTON County of RACINE County Code 51 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	8,144,100.00 826,054,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.986 % 60.00 % 0.592 % 2.00 % 0.592 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JANICE JOHNSON-MARTIN CITY OF RACINE 730 WASHINGTON AVE #103 RACINE WI 53403-1146 Municipality RACINE County of RACINE County Code 51 Municipal Code 276

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	12,810,300.00 3,172,985,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.404 % 60.00 % 0.242 % 2.00 % 0.242 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 rounder <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ol>	lify 1.1 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ROBIN LANDSINGER VILLAGE OF CAZENOVIA 108 BLUFF ST CAZENOVIA WI 53924-0072 Municipality CAZENOVIA County of RICHLAND County Code 52 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	-33,600.00 14,083,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		239 % 60.00 % 143 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>		0.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MELINDA JONES CITY OF RICHLAND CENTER 450 S MAIN ST RICHLAND CENTER WI 53581-2545 Municipality RICHLAND CENTER County of RICHLAND County Code 52 Municipal Code 276

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		4,652,500.00 8,256,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.672 % 60.00 % 1.003 % 2.00 % 1.003 %
8. Consumer Price Index (increase from October 1, 20	015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rous</pre>		1.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KARRY DEVAULT TOWN OF BELOIT 2871 S AFTON RD BELOIT WI 53511-8666 Municipality BELOIT County of ROCK County Code 53 Municipal Code 004

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$4	4,301,700.00 29,231,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.002 % 60.00 % 0.601 % 2.00 % 0.601 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded t nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LA GENA CRAWFORD TOWN OF LA PRAIRIE 6215 E CREEK RD JANESVILLE WI 53546 Municipality LA PRAIRIE County of ROCK County Code 53 Municipal Code 020

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	946,900.00 <u>69,138,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.370 % 60.00 % 0.822 % 2.00 % 0.822 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify nded t	/ 1.7 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PAM FRANSEEN VILLAGE OF CLINTON P.O. BOX 129 CLINTON WI 53525-0129 Municipality CLINTON County of ROCK County Code 53 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	1,564,300.00 17,045,000.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	1.336 % 60.00 % 0.802 % 2.00 % 0.802 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded t nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JENNIFER BECKER VILLAGE OF FOOTVILLE PO BOX 445 FOOTVILLE WI 53537-0445 Municipality FOOTVILLE County of ROCK County Code 53 Municipal Code 126

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	66,600.00 <u>35,249,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>		0.189 % 60.00 % 0.113 % 2.00 % 0.113 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHERRI WAEGE VILLAGE OF ORFORDVILLE PO BOX 409 ORFORDVILLE WI 53576-0409 Municipality ORFORDVILLE County of ROCK County Code 53 Municipal Code 165

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	980,700.00 <u>65,095,300.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	-	1.507 % 60.00 % 0.904 % 2.00 % 0.904 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 re nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORI STOTTLER CITY OF BELOIT 100 STATE ST BELOIT WI 53511-6234 Municipality BELOIT County of ROCK County Code 53 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$    35,957,200.00 <u>\$ 1,557,937,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.308 % 60.00 % 1.385 % 2.00 % 1.385 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	ualify 2.3 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CINTHIA HEGGLUND CITY OF EDGERTON 12 ALBION ST EDGERTON WI 53534-1866 Municipality EDGERTON County of ROCK County Code 53 Municipal Code 221

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	5,078,000.00 <u>336,037,600.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.511 % 60.00 % 0.907 % 2.00 % 0.907 %
8. Consumer Price Index (increase from October 1, 2	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )	uali <sup>.</sup> nded	fy 1.8 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JUDY WALTON CITY OF EVANSVILLE P.O. BOX 76 EVANSVILLE WI 53536-0076 Municipality EVANSVILLE County of ROCK County Code 53 Municipal Code 222

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	6,104,800.00 333,992,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.828 % 60.00 % 1.097 % 2.00 % 1.097 %
8. Consumer Price Index (increase from October 1, 2	015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rounearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DAVID GODEK CITY OF JANESVILLE PO BOX 5005 JANESVILLE WI 53547-5005 Municipality JANESVILLE County of ROCK County Code 53 Municipal Code 241

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 41,900,600.00 <u>\$ 3,987,273,400.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.051 % 60.00 % 0.631 % 2.00 % 0.631 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rous <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ELENA HILBY CITY OF MILTON 710 S JANESVILLE STREET MILTON WI 53563-1579 Municipality MILTON County of ROCK County Code 53 Municipal Code 257

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	6,006,900.00 <u>362,028,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.659 % 60.00 % 0.996 % 2.00 % 0.996 %
8. Consumer Price Index (increase from October 1, 201	5 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CASSANDRA CAMREN VILLAGE OF GLEN FLORA P.O. BOX 221 GLEN FLORA WI 54526-0221 Municipality GLEN FLORA County of RUSK County Code 54 Municipal Code 131

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ \$	-19,300.00 <u>5,625,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		343 % 60.00 % 206 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KELLY SPORTS VILLAGE OF TONY N5399 WALNUT STREET TONY WI 54563 Municipality TONY County of RUSK County Code 54 Municipal Code 186

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	20,000.00 <u>4,542,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.440 % 60.00 % 0.264 % 2.00 % 0.264 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rous nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualify nded t	0 1.2 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KATHLEEN STEWART VILLAGE OF WEYERHAEUSER P.O. BOX 168 WEYERHAEUSER WI 54895 Municipality WEYERHAEUSER County of RUSK County Code 54 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	4,002,700.00 24,826,900.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	16.12 % 60.00 % 9.673 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounde nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHARI KAVANAGH CITY OF LADYSMITH PO BOX 431 LADYSMITH WI 54848-0431 Municipality LADYSMITH County of RUSK County Code 54 Municipal Code 246

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ <u>\$    170</u>	142,300.0 <u>,615,300.0</u>	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.083 60.00 0.050 2.00 0.050	% % %
8. Consumer Price Index (increase from October 1, 20	015	0.9	%
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>		1.0	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BARBARA PRINSEN TOWN OF EMERALD 2330 COUNTY RD G EMERALD WI 54013 Municipality EMERALD County of ST CROIX County Code 55 Municipal Code 010

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	186,400.00 49,622,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.376 % 60.00 % 0.225 % 2.00 % 0.225 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ANNE JOHNSTON TOWN OF FOREST 2934 210TH AVENUE EMERALD WI 54013 Municipality FOREST County of ST CROIX County Code 55 Municipal Code 014

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	-120,800.00 41,658,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	290 % 60.00 % 174 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounder nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MIKE MYERS TOWN OF GLENWOOD 2943 130TH AVENUE GLENWOOD CITY WI 54013 Municipality GLENWOOD County of ST CROIX County Code 55 Municipal Code 016

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	312,000.00 49,522,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.630 % 60.00 % 0.378 % 2.00 % 0.378 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify nded to	1.3 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TRACY CARLSON VILLAGE OF BALDWIN PO BOX 97 BALDWIN WI 54002-0097 Municipality BALDWIN County of ST CROIX County Code 55 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	235,000.00 255,871,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.092 % 60.00 % 0.055 % 2.00 % 0.055 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	lify 1.0 % led to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SANDI HAZER VILLAGE OF HAMMOND PO BOX 337 HAMMOND WI 54015-0337 Municipality HAMMOND County of ST CROIX County Code 55 Municipal Code 136

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	\$ 1,087,300.00 \$ 117,982,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.922 % 60.00 % 0.553 % 2.00 % 0.553 %
8. Consumer Price Index (increase from October 1, 201	15 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DOREEN KRUSCHKE VILLAGE OF ROBERTS 107 E MAPLE ST ROBERTS WI 54023-9703 Municipality ROBERTS County of ST CROIX County Code 55 Municipal Code 176

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	1,470,100.00 22,336,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.202 % 60.00 % 0.721 % 2.00 % 0.721 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded t nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

FELICIA GERMAIN VILLAGE OF SOMERSET PO BOX 356 SOMERSET WI 54025-0356 Municipality SOMERSET County of ST CROIX County Code 55 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$    2,337,600.00
2. 2015 total equalized value	\$   189,265,600.00
3. Percent increase (Line 1 divided by Line 2)	1.235 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	0.741 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	0.741 %
8. Consumer Price Index (increase from October 1, 20	15 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PATSY JOHNSON VILLAGE OF STAR PRAIRIE PO BOX 13 STAR PRAIRIE WI 54026-0013 Municipality STAR PRAIRIE County of ST CROIX County Code 55 Municipal Code 182

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	17,200.00 <u>33,380,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.052 % 60.00 % 0.031 % 2.00 % 0.031 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded t	0.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JANET NELSON VILLAGE OF WOODVILLE PO BOX 205 WOODVILLE WI 54028-0205 Municipality WOODVILLE County of ST CROIX County Code 55 Municipal Code 192

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	159,900.00 77,843,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.205 % 60.00 % 0.123 % 2.00 % 0.123 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHARI ROSENOW CITY OF GLENWOOD CITY PO BOX 368 GLENWOOD CITY WI 54013-0368 Municipality GLENWOOD CITY County of ST CROIX County Code 55 Municipal Code 231

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	59,500.00 <u>56,961,800.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.104 % 60.00 % 0.063 % 2.00 % 0.063 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 re nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TANYA REIGEL CITY OF NEW RICHMOND 156 EAST FIRST STREET NEW RICHMOND WI 54017 Municipality NEW RICHMOND County of ST CROIX County Code 55 Municipal Code 261

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	12,654,400.00 607,269,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.084 % 60.00 % 1.250 % 2.00 % 1.250 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JENNIFER ROLOFF TOWN OF FREEDOM PO BOX 176 ROCK SPRINGS WI 53961-0176 Municipality FREEDOM County of SAUK County Code 56 Municipal Code 016

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	5
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.812 % 60.00 % 0.487 % 2.00 % 0.487 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	.5 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	lify 1.4 % led to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JENNIFER FERGUSON VILLAGE OF IRONTON 600 STATE ST LA VALLE WI 53941-9063 Municipality IRONTON County of SAUK County Code 56 Municipal Code 141

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	0.0 7 <u>,392,600.0</u>	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.000 60.00 0.000 2.00 0.000	% % %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9	%
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		0.9	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

COLETTE SKUNDBERG-RADTKE VILLAGE OF LA VALLE P.O.BOX 13 LA VALLE WI 53941-0013 Municipality LA VALLE County of SAUK County Code 56 Municipal Code 147

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 70,700.00 \$ 15,493,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.456 % 60.00 % 0.274 % 2.00 % 0.274 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	alify 1.2 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DONNA HAHN VILLAGE OF LOGANVILLE P O BOX 128 LOGANVILLE WI 53943-0128 Municipality LOGANVILLE County of SAUK County Code 56 Municipal Code 149

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	24,400.00 <u>13,179,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>	-	0.185 % 60.00 % 0.111 % 2.00 % 0.111 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAYLA J. STEINHORST VILLAGE OF NORTH FREEDOM PO BOX 300 NORTH FREEDOM WI 53951-0300 Municipality NORTH FREEDOM County of SAUK County Code 56 Municipal Code 161

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	7,500.00- 27,931,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	027 % 60.00 % 016 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHEILA CARVER VILLAGE OF PLAIN 1110 LEED PARKWAY PLAIN WI 53577 Municipality PLAIN County of SAUK County Code 56 Municipal Code 171

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ \$	69,200.00 <u>69,626,100.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.099 % 60.00 % 0.060 % 2.00 % 0.060 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualif unded	y 1.0 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

NIKI CONWAY VILLAGE OF PRAIRIE DU SAC 335 GALENA ST PRAIRIE DU SAC WI 53578-1008 Municipality PRAIRIE DU SAC County of SAUK County Code 56 Municipal Code 172

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	7,628,600.00 <u>359,383,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.123 % 60.00 % 1.274 % 2.00 % 1.274 %
8. Consumer Price Index (increase from October 1, 201	5 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 roundo nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	lify 2.2 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JENNIFER ROLOFF VILLAGE OF ROCK SPRINGS PO BOX 26 ROCK SPRINGS WI 53961-0026 Municipality ROCK SPRINGS County of SAUK County Code 56 Municipal Code 176

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	59,000.00 <u>19,476,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.303 % 60.00 % 0.182 % 2.00 % 0.182 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

VICKI BREUNIG VILLAGE OF SAUK CITY 726 WATER STREET SAUK CITY WI 53583-1597 Municipality SAUK CITY County of SAUK County Code 56 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	1,979,100.00 307,611,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.643 % 60.00 % 0.386 % 2.00 % 0.386 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to o for a 2018 ERP payment (sum of Lines 7 and 8 rou</pre>	qualit unded	fy 1.3 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

WENDY CRARY VILLAGE OF SPRING GREEN PO BOX 158 SPRING GREEN WI 53588-0158 Municipality SPRING GREEN County of SAUK County Code 56 Municipal Code 182

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015       S         2. 2015 total equalized value       S	\$
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.645 % 60.00 % 0.387 % 2.00 % 0.387 %
8. Consumer Price Index (increase from October 1, 202 through September 30, 2016)	15 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	alify 1.3 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KATHY GOERKS VILLAGE OF WEST BARABOO 500 CEDAR ST BARABOO WI 53913-1181 Municipality WEST BARABOO County of SAUK County Code 56 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	4,710,000.00 108,471,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	4.342 % 60.00 % 2.605 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	y 2.9 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CHERYL M GIESE CITY OF BARABOO 135 4TH ST BARABOO WI 53913-2148 Municipality BARABOO County of SAUK County Code 56 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		5,218,100.00 5,843,200.00	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.800 60.00 0.480 2.00 0.480	% %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %	%
<pre>through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rounearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	qualify unded to	1.4 %	8

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JULIE STRUTZ CITY OF REEDSBURG PO BOX 490 REEDSBURG WI 53959-0490 Municipality REEDSBURG County of SAUK County Code 56 Municipal Code 276

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$5	5,768,300.00 44,209,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.060 % 60.00 % 0.636 % 2.00 % 0.636 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CYNTHIA VENESS VILLAGE OF EXELAND 11045 W 5TH ST EXELAND WI 54835-2164 Municipality EXELAND County of SAWYER County Code 57 Municipal Code 121

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	38,300.00 7,006,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.547 % 60.00 % 0.328 % 2.00 % 0.328 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	5 0.9 %
9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounder nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	lify 1.2 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LISA POPPE CITY OF HAYWARD PO BOX 969 HAYWARD WI 54843-0969 Municipality HAYWARD County of SAWYER County Code 57 Municipal Code 236

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$ 2,495,800.00
<u>2. 2015 total equalized value</u>	\$ 232,166,200.00
3. Percent increase (Line 1 divided by Line 2)	1.075 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	0.645 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	0.645 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

WILLA RUSCH VILLAGE OF BONDUEL 117 W GREEN BAY STREET BONDUEL WI 54107-0067 Municipality BONDUEL County of SHAWANO County Code 58 Municipal Code 107

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	60. 0.2 2.	416 % .00 % 250 % .00 % 250 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	)15 0	.9 %
9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualify 1. Ided to	.1 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TRISHA HOFFMAN VILLAGE OF TIGERTON PO BOX 147 TIGERTON WI 54486-0147 Municipality TIGERTON County of SHAWANO County Code 58 Municipal Code 186

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	234,100.00 19,700,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.188 % 60.00 % 0.713 % 2.00 % 0.713 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualifor a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	fy 1.6 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TRACI MATSCHE VILLAGE OF WITTENBERG PO BOX 331 WITTENBERG WI 54499-0331 Municipality WITTENBERG County of SHAWANO County Code 58 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ \$	198,800.00 
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.430 % 60.00 % 0.258 % 2.00 % 0.258 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualif unded	y 1.2 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KARLA K. DUCHAC CITY OF SHAWANO 127 S SAWYER ST SHAWANO WI 54166-2433 Municipality SHAWANO County of SHAWANO County Code 58 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$	4,982,400.00
2. 2015 total equalized value \$	502,984,500.00
3. Percent increase (Line 1 divided by Line 2)	0.991 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	0.594 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	0.594 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KELLY RATHKE VILLAGE OF ADELL 508 SEIFERT ST ADELL WI 53001-1185 Municipality ADELL County of SHEBOYGAN County Code 59 Municipal Code 101

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	186,600.00 33,924,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6</li> </ol>		0.550 % 60.00 % 0.330 % 2.00 % 0.330 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 r nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JULIE BREY VILLAGE OF CEDAR GROVE 22 WILLOW AVENUE CEDAR GROVE WI 53013 Municipality CEDAR GROVE County of SHEBOYGAN County Code 59 Municipal Code 112

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ <u>\$ 132</u>	710,400.0	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.537 60.00 0.322 2.00 0.322	% % %
8. Consumer Price Index (increase from October 1, 2	2015	0.9	%
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		1.2	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MICHELE BERTRAM VILLAGE OF GLENBEULAH PO BOX 128 GLENBEULAH WI 53023-0128 Municipality GLENBEULAH County of SHEBOYGAN County Code 59 Municipal Code 131

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	147,500.00 30,276,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.487 % 60.00 % 0.292 % 2.00 % 0.292 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JILL LUDENS VILLAGE OF OOSTBURG PO BOX 700227 OOSTBURG WI 53070-0227 Municipality OOSTBURG County of SHEBOYGAN County Code 59 Municipal Code 165

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	2,752,200.00 193,594,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.422 % 60.00 % 0.853 % 2.00 % 0.853 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

RITA SCHMID VILLAGE OF RANDOM LAKE PO BOX 344 RANDOM LAKE WI 53075-0344 Municipality RANDOM LAKE County of SHEBOYGAN County Code 59 Municipal Code 176

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$ 1	657,100.00 <u>36,793,800.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.480 % 60.00 % 0.288 % 2.00 % 0.288 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	ualify Inded t	0 1.2 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MICHELLE BRECHT VILLAGE OF WALDO P O BOX 202 WALDO WI 53093-0202 Municipality WALDO County of SHEBOYGAN County Code 59 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	406,800.00 29,875,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.362 % 60.00 % 0.817 % 2.00 % 0.817 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PATRICIA HUBERTY CITY OF PLYMOUTH PO BOX 107 PLYMOUTH WI 53073-0107 Municipality PLYMOUTH County of SHEBOYGAN County Code 59 Municipal Code 271

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		20,357,100.00 00,920,400.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.904 % 60.00 % 1.743 % 2.00 % 1.743 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN RICHARDS CITY OF SHEBOYGAN 828 CENTER AVE SHEBOYGAN WI 53081-4442 Municipality SHEBOYGAN County of SHEBOYGAN County Code 59 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 46,805,200.00 <u>\$ 2,407,532,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.944 % 60.00 % 1.166 % 2.00 % 1.166 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	ualify 2.1 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JOEL TAUSCHEK CITY OF SHEBOYGAN FALLS PO BOX 186 SHEBOYGAN FALLS WI 53085-0186 Municipality SHEBOYGAN FALLS County of SHEBOYGAN County Code 59 Municipal Code 282

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	2,365,400.00 588,691,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.402 % 60.00 % 0.241 % 2.00 % 0.241 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CANDICE GRUNSETH VILLAGE OF GILMAN PO BOX 157 GILMAN WI 54433-0157 Municipality GILMAN County of TAYLOR County Code 60 Municipal Code 131

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	101,800.00 <u>17,162,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.593 % 60.00 % 0.356 % 2.00 % 0.356 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify Inded 1	y 1.3 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DAWN SWENSON VILLAGE OF RIB LAKE PO BOX 205 RIB LAKE WI 54470-0205 Municipality RIB LAKE County of TAYLOR County Code 60 Municipal Code 176

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	-4,300.00 34,011,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		013 % 60.00 % 008 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ol>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

VIRGINIA BROST CITY OF MEDFORD 639 S 2ND ST MEDFORD WI 54451-2058 Municipality MEDFORD County of TAYLOR County Code 60 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	5,101,300.00 295,560,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.726 % 60.00 % 1.036 % 2.00 % 1.036 %
8. Consumer Price Index (increase from October 1, 2	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )	ualif inded	y 1.9 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MICHELLE LOKEN VILLAGE OF STRUM PO BOX 25 STRUM WI 54770-0025 Municipality STRUM County of TREMPEALEAU County Code 61 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	661,100.00 48,337,600.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	1.368 % 60.00 % 0.821 % 2.00 % 0.821 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

VICKI FREEMAN VILLAGE OF TREMPEALEAU PO BOX 247 TREMPEALEAU WI 54661-0247 Municipality TREMPEALEAU County of TREMPEALEAU County Code 61 Municipal Code 186

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,594,400.00 109,096,100.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	1.461 % 60.00 % 0.877 % 2.00 % 0.877 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ANGELA BERG CITY OF ARCADIA 203 W MAIN ST ARCADIA WI 54612-1329 Municipality ARCADIA County of TREMPEALEAU County Code 61 Municipal Code 201

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$	
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	60 3. 2	193 % 0.00 % 116 % 0.00 % 000 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015 0	.9 %
9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		2.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN FREDERIXON CITY OF BLAIR 122 S URBERG BLAIR WI 54616-0147 Municipality BLAIR County of TREMPEALEAU County Code 61 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	18,625,400.00 84,802,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		21.96 % 60.00 % 13.18 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUZANNE JOHNSON CITY OF GALESVILLE PO BOX 327 GALESVILLE WI 54630-0327 Municipality GALESVILLE County of TREMPEALEAU County Code 61 Municipal Code 231

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	1,159,900.00 86,399,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.342 % 60.00 % 0.805 % 2.00 % 0.805 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounde nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LENICE PRONSCHINSKE CITY OF INDEPENDENCE PO BOX 189 INDEPENDENCE WI 54747-0189 Municipality INDEPENDENCE County of TREMPEALEAU County Code 61 Municipal Code 241

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	161,800.00 98,709,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	-	0.164 % 60.00 % 0.098 % 2.00 % 0.098 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BLYANN E JOHNSON CITY OF OSSEO PO BOX 308 OSSEO WI 54758-0308 Municipality OSSEO County of TREMPEALEAU County Code 61 Municipal Code 265

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	1,681,700.00 13,500,300.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	1.482 % 60.00 % 0.889 % 2.00 % 0.889 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded t nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ASHLEY SLABY CITY OF WHITEHALL PO BOX 155 WHITEHALL WI 54773 Municipality WHITEHALL County of TREMPEALEAU County Code 61 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	513,500.00 <u>95,964,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.535 % 60.00 % 0.321 % 2.00 % 0.321 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	qualif unded	y 1.2 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JACKIE OLSON TOWN OF CHRISTIANA E8452 COUNTY RD P WESTBY WI 54667-8107 Municipality CHRISTIANA County of VERNON County Code 62 Municipal Code 004

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	879,500.00 62,717,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.402 % 60.00 % 0.841 % 2.00 % 0.841 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	15 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	alify 1.7 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LAWRENCE ROTT TOWN OF GREENWOOD S4316 COUNTY ROAD EE WONEWOC WI 53968 Municipality GREENWOOD County of VERNON County Code 62 Municipal Code 016

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	995,000.00 <u>36,577,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.720 % 60.00 % 1.632 % 2.00 % 1.632 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to o for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MONA SPOHN TOWN OF WHITESTOWN E12784 SPHOND DRIVE ONTARIO WI 54651 Municipality WHITESTOWN County of VERNON County Code 62 Municipal Code 042

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ 273,0 \$ 26,109,7	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	60 0. 2	046 % .00 % 627 % .00 % <u>627 %</u>
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	)15 0	.9 %
9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		.5 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

RENITA WILLIAMSON VILLAGE OF COON VALLEY PO BOX 129 COON VALLEY WI 54623 Municipality COON VALLEY County of VERNON County Code 62 Municipal Code 112

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$4	511,100.00 <u>2,762,900.00</u>
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	1.195 % 60.00 % 0.717 % 2.00 % 0.717 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded to <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	1.6 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KIMBERLY WALKER VILLAGE OF LA FARGE 105 W MAIN STREET LA FARGE WI 54639-0037 Municipality LA FARGE County of VERNON County Code 62 Municipal Code 146

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	900,200.00 33,320,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.702 % 60.00 % 1.621 % 2.00 % 1.621 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
<ol> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	lify 2.5 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TERESA TAYLOR VILLAGE OF ONTARIO PO BOX 66 ONTARIO WI 54651-0066 Municipality ONTARIO County of VERNON County Code 62 Municipal Code 165

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	-9,800.00 <u>16,017,000.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		061 % 60.00 % 037 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	ualify unded t	0.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN MUELLER VILLAGE OF READSTOWN 116 N 4TH STREE READSTOWN WI 54652-0247 Municipality READSTOWN County of VERNON County Code 62 Municipal Code 176

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	13,700.00 <u>13,100,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.105 % 60.00 % 0.063 % 2.00 % 0.063 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHEILA SCHRAUFNAGEL CITY OF HILLSBORO PO BOX 447 HILLSBORO WI 54634 Municipality HILLSBORO County of VERNON County Code 62 Municipal Code 236

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 	581,800.00 61,224,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.950 % 60.00 % 0.570 % 2.00 % 0.570 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	qualif unded	y 1.5 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORI POLHAMUS CITY OF VIROQUA 202 N MAIN ST VIROQUA WI 54665-1476 Municipality VIROQUA County of VERNON County Code 62 Municipal Code 286

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		,836,600.0 ,678,300.0	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.748 60.00 0.449 2.00 0.449	% % %
8. Consumer Price Index (increase from October 1, 2)	015	0.9	%
through September 30, 2016) 9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rous nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		1.3	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARY HOLTE CITY OF WESTBY 200 N MAIN ST WESTBY WI 54667 Municipality WESTBY County of VERNON County Code 62 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	1,063,200.00 <u>122,178,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.870 % 60.00 % 0.522 % 2.00 % 0.522 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	quali unded	fy 1.4 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEBRA A BROWN CITY OF EAGLE RIVER PO BOX 1269 EAGLE RIVER WI 54521-1269 Municipality EAGLE RIVER County of VILAS County Code 63 Municipal Code 221

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015       S         2. 2015 total equalized value       S	\$    2,292,800.00 <u>\$   166,835,300.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.374 % 60.00 % 0.825 % 2.00 % 0.825 %
8. Consumer Price Index (increase from October 1, 20)	15 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAREN TELISZCZAK TOWN OF SHARON N1097 BOLLINGER RD SHARON WI 53585 Municipality SHARON County of WALWORTH County Code 64 Municipal Code 022

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	5 204,600.00 5 <u>77,726,900.00</u>
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	0.263 % 60.00 % 0.158 % 2.00 % 0.158 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	.5 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	alify 1.1 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEAN ABEL VILLAGE OF DARIEN P.O. BOX 97 DARIEN WI 53114 Municipality DARIEN County of WALWORTH County Code 64 Municipal Code 116

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	3,975,900.00 100,702,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	3.948 % 60.00 % 2.369 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 201	15 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

EILEEN SUHM VILLAGE OF EAST TROY 2015 ENERGY DRIVE EAST TROY WI 53120 Municipality EAST TROY County of WALWORTH County Code 64 Municipal Code 121

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>		5,309,600.00 <u>5,042,200.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.585 % 60.00 % 0.951 % 2.00 % 0.951 %
8. Consumer Price Index (increase from October 1, 2)	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		1.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CLAUDIA L. JUREWICZ VILLAGE OF GENOA CITY PO BOX 428 GENOA CITY WI 53128-0428 Municipality GENOA CITY County of WALWORTH County Code 64 Municipal Code 131

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$ 16	598,700.00 9,904,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.352 % 60.00 % 0.211 % 2.00 % 0.211 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	ualify nded to	1.1 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DAWN REDENIUS VILLAGE OF SHARON PO BOX 379 SHARON WI 53585-0379 Municipality SHARON County of WALWORTH County Code 64 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$ 6	307,600.0 7,602,900.0	
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.455 60.00 0.273 2.00 0.273	% % %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9	%
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		1.2	%

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DONNA SCHUT VILLAGE OF WALWORTH P O BOX 400 WALWORTH WI 53184-0400 Municipality WALWORTH County of WALWORTH County Code 64 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	2,027,300.00 197,741,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.025 % 60.00 % 0.615 % 2.00 % 0.615 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN KITZMAN CITY OF DELAVAN PO BOX 465 DELAVAN WI 53115-0465 Municipality DELAVAN County of WALWORTH County Code 64 Municipal Code 216

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	2,621,600.00 548,590,800.00
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	0.478 % 60.00 % 0.287 % 2.00 % 0.287 %
8. Consumer Price Index (increase from October 1, 2015	5 0.9 <b>%</b>
through September 30, 2016) 9. Total limit your municipality must be under to qual for a 2018 ERP payment (sum of Lines 7 and 8 rounde nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CAIRIE VIRRUETA CITY OF ELKHORN 9 SOUTH BROAD STREET ELKHORN WI 53121-0920 Municipality ELKHORN County of WALWORTH County Code 64 Municipal Code 221

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	7,742,300.00 <u>659,590,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.174 % 60.00 % 0.704 % 2.00 % 0.704 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SABRINA WASWO CITY OF LAKE GENEVA 626 GENEVA ST LAKE GENEVA WI 53147 Municipality LAKE GENEVA County of WALWORTH County Code 64 Municipal Code 246

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$    9,460,200.00 <u>\$ 1,177,142,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.804 % 60.00 % 0.482 % 2.00 % 0.482 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MICHELE R SMITH CITY OF WHITEWATER PO BOX 178 WHITEWATER WI 53190-0178 Municipality WHITEWATER County of WALWORTH County Code 64 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	8,307,000.00 640,750,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.296 % 60.00 % 0.778 % 2.00 % 0.778 %
8. Consumer Price Index (increase from October 1, 201	.5 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

VICKI BUSICK VILLAGE OF BIRCHWOOD PO BOX 6 BIRCHWOOD WI 54817-0006 Municipality BIRCHWOOD County of WASHBURN County Code 65 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	79,000.00 29,571,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.267 % 60.00 % 0.160 % 2.00 % 0.160 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	qualif unded	y 1.1 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DENISE WAGGONER VILLAGE OF MINONG 123 5TH AVE WEST MINONG WI 54859 Municipality MINONG County of WASHBURN County Code 65 Municipal Code 151

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	76,600.00 37,221,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.206 % 60.00 % 0.123 % 2.00 % 0.123 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 re nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PATI PARKER CITY OF SPOONER 515 N SUMMIT STREET SPOONER WI 54801 Municipality SPOONER County of WASHBURN County Code 65 Municipal Code 281

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,573,800.00 134,988,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.166 % 60.00 % 0.700 % 2.00 % 0.700 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BRAD PEDERSON CITY OF SHELL LAKE PO BOX 520 SHELL LAKE WI 54871-0520 Municipality SHELL LAKE County of WASHBURN County Code 65 Municipal Code 282

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,187,800.00 <u>173,771,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.684 % 60.00 % 0.410 % 2.00 % 0.410 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualif for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BARBARA GOECKNER VILLAGE OF GERMANTOWN PO BOX 337 GERMANTOWN WI 53022-0337 Municipality GERMANTOWN County of WASHINGTON County Code 66 Municipal Code 131

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 34,775,500.00 <u>\$ 2,405,913,400.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.445 % 60.00 % 0.867 % 2.00 % 0.867 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ol>	ualify 1.8 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEANNA BOULDREY VILLAGE OF JACKSON PO BOX 637 JACKSON WI 53037-0637 Municipality JACKSON County of WASHINGTON County Code 66 Municipal Code 141

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	12,969,000.00 582,082,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		2.228 % 60.00 % 1.337 % 2.00 % 1.337 %
8. Consumer Price Index (increase from October 1, 2	2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to o for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

STEPHANIE JUSTMANN VILLAGE OF KEWASKUM P.O. BOX 38 KEWASKUM WI 53040-0038 Municipality KEWASKUM County of WASHINGTON County Code 66 Municipal Code 142

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,483,200.00 283,879,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.522 % 60.00 % 0.313 % 2.00 % 0.313 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

RICK GOECKNER VILLAGE OF NEWBURG PO BOX 50 NEWBURG WI 53060-0050 Municipality NEWBURG County of WASHINGTON County Code 66 Municipal Code 161

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	25,600.00 73,436,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.035 % 60.00 % 0.021 % 2.00 % 0.021 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TAMMY TENNIES VILLAGE OF SLINGER 300 SLINGER RD SLINGER WI 53086-0227 Municipality SLINGER County of WASHINGTON County Code 66 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	9,295,300.00 466,487,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.993 % 60.00 % 1.196 % 2.00 % 1.196 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
9. Total limit your municipality must be under to qualit for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

LORI HETZEL CITY OF HARTFORD 109 N MAIN ST HARTFORD WI 53027-1521 Municipality HARTFORD County of WASHINGTON County Code 66 Municipal Code 236

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$ 1.	14,927,100.00 122,676,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.330 % 60.00 % 0.798 % 2.00 % 0.798 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qualit for a 2018 ERP payment (sum of Lines 7 and 8 rounded</pre>	fy 1.7 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

AMY REUTEMAN CITY OF WEST BEND 1115 S MAIN ST WEST BEND WI 53095 Municipality WEST BEND County of WASHINGTON County Code 66 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 2. 2015 total equalized value	\$ 16,378,800.00 \$ 2,418,080,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.677 % 60.00 % 0.406 % 2.00 % 0.406 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

IAN HAAS VILLAGE OF BIG BEND W230S9185 NEVINS ST BIG BEND WI 53103 Municipality BIG BEND County of WAUKESHA County Code 67 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 1,982,200.00 \$ 147,500,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.344 % 60.00 % 0.806 % 2.00 % 0.806 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rournearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	ualify 1.7 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAYLA CHADWICK VILLAGE OF BUTLER 12621 W HAMPTON AVE BUTLER WI 53007-1791 Municipality BUTLER County of WAUKESHA County Code 67 Municipal Code 107

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 4,240,600.00 \$ 247,977,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.710 % 60.00 % 1.026 % 2.00 % 1.026 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PENNY L NISSEN VILLAGE OF DOUSMAN 118 S MAIN ST DOUSMAN WI 53118-9557 Municipality DOUSMAN County of WAUKESHA County Code 67 Municipal Code 116

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	1,706,000.00 <u>178,863,500.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.954 % 60.00 % 0.572 % 2.00 % 0.572 %
8. Consumer Price Index (increase from October 1, 201	5 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARY S. STREDNI VILLAGE OF ELM GROVE 13600 JUNEAU BLVD ELM GROVE WI 53122-1654 Municipality ELM GROVE County of WAUKESHA County Code 67 Municipal Code 122

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 10,873,200.00 <u>\$ 1,076,396,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.010 % 60.00 % 0.606 % 2.00 % 0.606 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	alify 1.5 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JANICE MOYER VILLAGE OF MENOMONEE FALLS W156 N8480 PILGRIM RD MENOMONEE FALLS WI 53051-3140 Municipality MENOMONEE FALLS County of WAUKESHA County Code 67 Municipal Code 151

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 113,234,400.00 \$ 4,583,053,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	2.471 % 60.00 % 1.482 % 2.00 % 1.482 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

STEVEN A BRAATZ JR VILLAGE OF MUKWONAGO PO BOX 206 MUKWONAGO WI 53149-0206 Municipality MUKWONAGO County of WAUKESHA County Code 67 Municipal Code 153

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	34,227,600.00 44,755,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	4.596 % 60.00 % 2.757 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded t nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	2.9 % o

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CHAZ SCHUMACHER VILLAGE OF PEWAUKEE 235 HICKORY ST PEWAUKEE WI 53072-3592 Municipality PEWAUKEE County of WAUKESHA County Code 67 Municipal Code 171

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$ 3,826,900.00
2. 2015 total equalized value	<u>\$ 927,731,500.00</u>
3. Percent increase (Line 1 divided by Line 2)	0.413 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	0.248 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	0.248 %
8. Consumer Price Index (increase from October 1, 20	15 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN FREIHEIT VILLAGE OF SUSSEX N64 W23760 MAIN ST SUSSEX WI 53089 Municipality SUSSEX County of WAUKESHA County Code 67 Municipal Code 181

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 37,782,300.00 \$ 1,221,640,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	3.093 % 60.00 % 1.856 % 2.00 % 1.856 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KELLY MICHAELS CITY OF BROOKFIELD 2000 N CALHOUN RD BROOKFIELD WI 53005-5095 Municipality BROOKFIELD County of WAUKESHA County Code 67 Municipal Code 206

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.1 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 125,154,000.00 \$ 6,460,106,800.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.937 % 60.00 % 1.162 % 2.00 % 1.162 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	ualify 2.1 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KARI MORGAN CITY OF NEW BERLIN 3805 SOUTH CASPER DR NEW BERLIN WI 53151-0921 Municipality NEW BERLIN County of WAUKESHA County Code 67 Municipal Code 261

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ 52,839,400.00 \$ 4,808,727,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.099 % 60.00 % 0.659 % 2.00 % 0.659 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	ualify 1.6 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DIANE COENEN CITY OF OCONOMOWOC PO BOX 27 OCONOMOWOC WI 53066-0027 Municipality OCONOMOWOC County of WAUKESHA County Code 67 Municipal Code 265

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$   29,029,800.00
<u>2. 2015 total equalized value</u>	<u>\$ 1,918,686,500.00</u>
3. Percent increase (Line 1 divided by Line 2)	1.513 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	0.908 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	0.908 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	ualify 1.8 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

GINA KOZLIK CITY OF WAUKESHA 201 DELAFIELD ST WAUKESHA WI 53188-3646 Municipality WAUKESHA County of WAUKESHA County Code 67 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 70,040,600.00 <u>\$ 5,664,111,600.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.237 % 60.00 % 0.742 % 2.00 % 0.742 %
8. Consumer Price Index (increase from October 1, 2	015 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DANIEL JOHNSON VILLAGE OF IOLA PO BOX 336 IOLA WI 54945-0336 Municipality IOLA County of WAUPACA County Code 68 Municipal Code 141

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015       2         2. 2015 total equalized value       2	\$
3. Percent increase (Line 1 divided by Line 2) 4. Adjustment factor 5. Adjusted percent increase (Line 3 times Line 4) 6. Maximum allowable increase 7. Your growth factor (lesser of Line 5 or Line 6)	0.184 % 60.00 % 0.110 % 2.00 % 0.110 %
8. Consumer Price Index (increase from October 1, 20) through September 30, 2016)	15 0.9 %
<ul> <li>9. Total limit your municipality must be under to quation for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	alify 1.0 % ded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PEGGY JOHNSON CITY OF CLINTONVILLE 50 10TH ST CLINTONVILLE WI 54929-1513 Municipality CLINTONVILLE County of WAUPACA County Code 68 Municipal Code 211

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ <u>\$ 2</u>	424,400.00 218,476,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.194 % 60.00 % 0.117 % 2.00 % 0.117 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded t	20 1.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CHERYL HASS CITY OF MANAWA PO BOX 248 MANAWA WI 54949-0248 Municipality MANAWA County of WAUPACA County Code 68 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	,782,800.00 ,990,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	6.212 % 60.00 % 3.727 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded to nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	2.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MARY S. ROGERS CITY OF MARION PO BOX 127 MARION WI 54950-0127 Municipality MARION County of WAUPACA County Code 68 Municipal Code 252

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 2. 2015 total equalized value	\$ \$	2,081,000.00 55,918,600.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		3.721 % 60.00 % 2.233 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SUSAN TENNIE CITY OF NEW LONDON 215 N SHAWANO ST NEW LONDON WI 54961-1147 Municipality NEW LONDON County of WAUPACA County Code 68 Municipal Code 261

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	1,771,500.00 359,115,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.493 % 60.00 % 0.296 % 2.00 % 0.296 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

HENRY VELEKER CITY OF WAUPACA 111 S MAIN ST WAUPACA WI 54981-1521 Municipality WAUPACA County of WAUPACA County Code 68 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	6,973,700.00 6 402,769,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.731 % 60.00 % 1.039 % 2.00 % 1.039 %
8. Consumer Price Index (increase from October 1, 201	.5 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	lify 1.9 % led to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PATRICK W WETZEL CITY OF WEYAUWEGA PO BOX 578 WEYAUWEGA WI 54983-0578 Municipality WEYAUWEGA County of WAUPACA County Code 68 Municipal Code 292

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	4,828,200.00 89,732,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	5.381 % 60.00 % 3.228 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qualifor a 2018 ERP payment (sum of Lines 7 and 8 rounded nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BRENDA WALKER VILLAGE OF COLOMA PO BOX 353 COLOMA WI 54930-0353 Municipality COLOMA County of WAUSHARA County Code 69 Municipal Code 111

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ 2. 2015 total equalized value \$	1,172,300.00 23,396,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	5.011 % 60.00 % 3.006 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ol> <li>9. Total limit your municipality must be under to qualify for a 2018 ERP payment (sum of Lines 7 and 8 rounded to nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	2.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KELLEY E KEMNETZ VILLAGE OF HANCOCK 420 N JEFFERSON,PO BOX 154 HANCOCK WI 54943-0154 Municipality HANCOCK County of WAUSHARA County Code 69 Municipal Code 136

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ _\$1	33,900.00 15,622,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.217 % 60.00 % 0.130 % 2.00 % 0.130 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	ualify nded to	1.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BRENDA BLACK VILLAGE OF PLAINFIELD PO BOX 352 PLAINFIELD WI 54966-0352 Municipality PLAINFIELD County of WAUSHARA County Code 69 Municipal Code 171

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015\$2. 2015 total equalized value\$	1,232,100.00 32,798,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	3.757 % 60.00 % 2.254 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
<ul> <li>9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	lify 2.9 % led to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

CHRISTY GROSKREUTZ VILLAGE OF REDGRANITE PO BOX 500 REDGRANITE WI 54970-0480 Municipality REDGRANITE County of WAUSHARA County Code 69 Municipal Code 176

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 \$ <u>2. 2015 total equalized value</u> \$	293,200.00 41,335,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.709 % 60.00 % 0.426 % 2.00 % 0.426 %
8. Consumer Price Index (increase from October 1, 2015 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to quali for a 2018 ERP payment (sum of Lines 7 and 8 rounded <u>nearest 0.10%</u> (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	fy 1.3 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

MICHELLE KLAPOETKE VILLAGE OF WILD ROSE PO BOX 292 WILD ROSE WI 54984 Municipality WILD ROSE County of WAUSHARA County Code 69 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	-38,700.00 30,984,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		125 % 60.00 % 075 % 2.00 % 0.000 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TOMMY BOHLER CITY OF WAUTOMA PO BOX 428 WAUTOMA WI 54982-0428 Municipality WAUTOMA County of WAUSHARA County Code 69 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 0.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	71,000.00 <u>95,419,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.074 % 60.00 % 0.045 % 2.00 % 0.045 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded t	0.9 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

KAREN BACKMAN TOWN OF MENASHA 2000 MUNICIPAL DR NEENAH WI 54956-5663 Municipality MENASHA County of WINNEBAGO County Code 70 Municipal Code 008

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 22,344,300.00 \$ 1,469,133,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.521 % 60.00 % 0.913 % 2.00 % 0.913 %
8. Consumer Price Index (increase from October 1, 20	0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JACQUIN STELZNER VILLAGE OF WINNECONNE P.O. BOX 488 WINNECONNE WI 54986-0488 Municipality WINNECONNE County of WINNEBAGO County Code 70 Municipal Code 191

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.2 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$1	1,028,400.00 90,573,200.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.540 % 60.00 % 0.324 % 2.00 % 0.324 %
8. Consumer Price Index (increase from October 1, 2	015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEBORAH A. GALEAZZI CITY OF MENASHA 140 MAIN ST MENASHA WI 54952-3190 Municipality MENASHA County of WINNEBAGO County Code 70 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 16,181,500.00 \$ 1,010,047,700.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.602 % 60.00 % 0.961 % 2.00 % 0.961 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rous <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PATRICIA STURN CITY OF NEENAH 211 WALNUT STREET NEENAH WI 54957-3026 Municipality NEENAH County of WINNEBAGO County Code 70 Municipal Code 261

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.8 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ 28,868,900.00 \$ 1,933,055,000.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	1.493 % 60.00 % 0.896 % 2.00 % 0.896 %
8. Consumer Price Index (increase from October 1, 2	015 0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats</u> )	ualify 1.8 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

BARBARA VAN CLAKE CITY OF OMRO 205 S WEBSTER AVENUE OMRO WI 54963-0399 Municipality OMRO County of WINNEBAGO County Code 70 Municipal Code 265

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.7 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	2,515,100.00 178,339,500.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		1.410 % 60.00 % 0.846 % 2.00 % 0.846 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to q for a 2018 ERP payment (sum of Lines 7 and 8 rou <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	ualif Inded	fy 1.7 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

PAMELA R. UBRIG CITY OF OSHKOSH PO BOX 1130 OSHKOSH WI 54903-1130 Municipality OSHKOSH County of WINNEBAGO County Code 70 Municipal Code 266

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.6 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015	\$ 45,748,600.00
<u>2. 2015 total equalized value</u>	<u>\$ 3,743,645,000.00</u>
3. Percent increase (Line 1 divided by Line 2)	1.222 %
4. Adjustment factor	60.00 %
5. Adjusted percent increase (Line 3 times Line 4)	0.733 %
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of Line 5 or Line 6)	0.733 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	0.9 %
<ul> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 roun <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u></li> </ul>	ualify 1.6 % nded to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHELLY GRIMM VILLAGE OF ARPIN P O BOX 38 ARPIN WI 54410 Municipality ARPIN County of WOOD County Code 71 Municipal Code 100

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	23,900.00 <u>10,703,900.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.223 % 60.00 % 0.134 % 2.00 % 0.134 %
8. Consumer Price Index (increase from October 1,	2015	0.9 %
through September 30, 2016) 9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

ANN ARNDT VILLAGE OF BIRON 451 KAHOUN RD WIS RAPIDS WI 54494-8252 Municipality BIRON County of WOOD County Code 71 Municipal Code 106

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.5 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	874,500.00 <u>90,000,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.972 % 60.00 % 0.583 % 2.00 % 0.583 %
8. Consumer Price Index (increase from October 1, 2 through September 30, 2016)	2015	0.9 %
<ol> <li>9. Total limit your municipality must be under to a for a 2018 ERP payment (sum of Lines 7 and 8 rou nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ol>	qualif unded	y 1.5 % to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DIANE TREMMEL VILLAGE OF PORT EDWARDS PO BOX 10 PORT EDWARDS WI 54469-0010 Municipality PORT EDWARDS County of WOOD County Code 71 Municipal Code 171

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ \$	119,600.00 95,888,100.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.125 % 60.00 % 0.075 % 2.00 % 0.075 %
8. Consumer Price Index (increase from October 1, through September 30, 2016)	2015	0.9 %
<ul> <li>9. Total limit your municipality must be under to for a 2018 ERP payment (sum of Lines 7 and 8 ro nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>		

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

DEB M. HALL CITY OF MARSHFIELD 630 S CENTRAL AVE SUITE 502 MARSHFIELD WI 54449-0727 Municipality MARSHFIELD County of WOOD County Code 71 Municipal Code 251

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.4 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

	12,247,700.00 1,427,677,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.858 % 60.00 % 0.515 % 2.00 % 0.515 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	5 0.9 %
9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round <u>nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</u>	lify 1.4 % ed to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

JOSEPH M RUSCH II CITY OF NEKOOSA 951 MARKET ST NEKOOSA WI 54457-1025 Municipality NEKOOSA County of WOOD County Code 71 Municipal Code 261

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.0 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	\$ <u>\$    1</u>	132,900.00 108,657,900.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>		0.122 % 60.00 % 0.073 % 2.00 % 0.073 %
8. Consumer Price Index (increase from October 1, 20 through September 30, 2016)	015	0.9 %
<ul> <li>9. Total limit your municipality must be under to que for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</li> </ul>	ualify nded t	1.0 %

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

TAMI HAHN CITY OF PITTSVILLE PO BOX 100 PITTSVILLE WI 54466-0100 Municipality PITTSVILLE County of WOOD County Code 71 Municipal Code 271

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 2.9 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

<u>GROWTH FACTOR</u>

1. Net new construction during 2015 <u>2. 2015 total equalized value</u>	3,333,500.00 54,024,300.00
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	6.170 % 60.00 % 3.702 % 2.00 % 2.000 %
8. Consumer Price Index (increase from October 1, 201 through September 30, 2016)	15 0.9 %
9. Total limit your municipality must be under to qua for a 2018 ERP payment (sum of Lines 7 and 8 round nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)	alify 2.9 % led to

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau

SHANE BLASER CITY OF WISCONSIN RAPIDS 444 W GRAND AVE WIS RAPIDS WI 54495-2780 Municipality WISCONSIN RAPIDS County of WOOD County Code 71 Municipal Code 291

Dear Clerk,

The Wisconsin Department of Revenue (DOR) is sending you the qualifying factors for the 2018 Expenditure Restraint Program payment. These factors assume your 2016 municipal TID out property tax rate will be greater than five mills.

To qualify for a payment, your municipality's net general fund budget increase for 2017 compared to 2016 must be less than 1.3 %. Instructions for reporting general fund budget expenditures are attached.

The calculations below are based on your municipality's increase in the 2015 equalized value due to net new construction during 2015 and the Consumer Price Index increase for the 12 months ending September 30 this year.

GROWTH FACTOR

1. Net new construction during 2015 2. 2015 total equalized value	\$    6,569,400.00 <u>\$ 1,011,657,700.00</u>
<ol> <li>Percent increase (Line 1 divided by Line 2)</li> <li>Adjustment factor</li> <li>Adjusted percent increase (Line 3 times Line 4)</li> <li>Maximum allowable increase</li> <li>Your growth factor (lesser of Line 5 or Line 6)</li> </ol>	0.649 % 60.00 % 0.390 % 2.00 % 0.390 %
8. Consumer Price Index (increase from October 1, 20	015 0.9 %
<pre>through September 30, 2016) 9. Total limit your municipality must be under to qu for a 2018 ERP payment (sum of Lines 7 and 8 rour nearest 0.10% (sec. 79.05 (2) (c) Wis. Stats)</pre>	

Your municipality's general fund budget increase must be LESS THAN the limit provided on Line 9 when rounded to the nearest 0.10%.

If you have questions, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director Local Government Services Bureau