County and Municipal Revenues and Expenditures

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2004

REVENUES AND EXPENDITURES BY WISCONSIN
COUNTIES, CITIES, VILLAGES AND TOWNS FOR THE 2004 CALENDAR YEAR

WISCONSIN DEPARTMENT OF REVENUE
Division of State and Local Finance
Bureau of Property Tax

INTRODUCTION

This bulletin contains unaudited data supplied to us on the state prescribed financial report schedules by the officials of Wisconsin counties, cities, villages, and towns for calendar year 2004.

The Bureau of Local Government Services (BLGS) is responsible for collecting and verifying the reported information from local units of government. We appreciate the assistance and cooperation exetended to us by the municipal and county officials.

The basic data used in this bulletin are on file in our office. The data elements are also on magnetic tape. Note: This bulletin was prepared electronically, therefore, some rounding occurs and some totals may differ insignificantly.

This bulletin should enable users to make general comparison among and between local units of government. Users should exercise caution when interpreting reported data, particularly variances in reported expenditures. Variations in local government unit expenditures may be attributed to such factors as level of efficency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

The data presented on the lines for each county and municipality are the amounts contained in the governmental fund types. This data is not comparable to that for 1985 and prior years. The major differences are (1) the data contains the activities of the capital project and special assessment funds, and (2) the data does not include county enterprises. The data presented for each activity line includes operating expenditures and capital outlay and are expressed in thousands of dollars ($5,200 appears as $5.2).

The general property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are reflected as part of the governmental fund type data in this bulletin. The enterprise funds and internal service fund data are included as separate entries to alert you that the officals of some municipalities and counties treat these activities as proprietary fund types. Officials of other municipalities and counties treat these activites as part of their governmental fund types. This may help you to understand some of the differences in revenues and expenditures when you compare the data of local units.

The data contained in this bulletin are unaudited. This bulletin has been prepared and released according to Wisconsin Statute (sec.73.10(2),Stats.). Any questions may be directed to Kenneth Schuck, of the Local Government Services Section at (608)266-0204 or email to kschuck@dor.state.wi.us.

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Explanation of Lines

Population is the 2004 resident population which was estimated by the Department of Administration.

Revenues-Governmental Funds include the revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

Taxes

General Property Taxes are the property taxes levied in 2003 and collected in 2004 for those on a modified accrual basis of accounting. They are the cash collections in the cash basis municipalities.

Tax Increments are the levies for tax incremental finance districts.

In Lieu of Taxes include taxes from regulated municipally owned utilities and other exempt entities.

Other Taxes include revenues from occupational, mobile home fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes.

Total Taxes are the sum of the four lines above.

Special Assessments are those levied for collection in 2004 and assessments collected prior to being placed on the roll.

Federal Aids include public safety, transportation, sanitation, public housing, and other federal grants.

State Shared Revenues are those received per Wisconsin Statutes(subch. I, Ch.79).

State Highway Aids include aids for local transportation, flood damage, and other.

All Other State Aids include fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other.

Other Local Government Aids include highway and bridge aids and other local government grants.

Total Intergovernmental Revenues are the sum of federal aids through other local government aids above.

Licenses and Permits include business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

Fines, Forfeits, and Penalties include law and ordinance violations, contract forfeitures, and judgments and damages awards.

Public Charges for Services include the revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snowplowing, refuse collection, landfill, swimming pool and recreation equipment rental.

Intergovernmental Charges for Services are the revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

Interest Income includes interest on general investments and special assessments.

Other Revenues include rental income, sale of property, insurance recoveries, donations, refunds, and miscellaneous.

Total Miscellaneous Revenues are the sum of the two lines above.

Subtotal-General Revenues include the total revenue received from the sources noted above.

Other Financing Sources include proceeds of long-term debt, interfund transfers, proceeds of refunding bonds, and sale of major general fixed assets.

Total Revenues and Other Financing Sources include the Subtotal-General Revenues and Other Financing Sources.

Expenditures-General Government includes the operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance.

Law Enforcement includes the operating expenditures and capital outlay for law enforcement services.

Fire includes the operating expenditures and capital outlay for fire related services.

Ambulance includes the operating expenditures and capital outlay for providing ambulance related services.

Other Public Safety includes the operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes.

Highway Maintenance and Administration includes operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance. In counties, this entry will include depreciation for equipment and buildings.

Highway Construction includes the operating expenditures and capital outlay for constructing highways.

Road Related Facilities include operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities.

Other Transportation includes operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities.

Solid Waste Collection and Disposal includes operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal(landfill) and recycling.

Other Sanitation includes operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation.

Health and Human Services include operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs.

Culture and Education includes operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties.

Parks and Recreation includes operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and baseball diamonds.

Conservation and Development includes operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities.

All Other Expenditures include operating expenditures such as refunds and contributions.

Subtotal-Operating and Capital Expenditures includes the sum of the lines General Government through All Other Expenditures.

Principal includes the amount paid on long-term debt for governmental fund type purposes.

Interest and Fiscal Charges include the interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues.

Total Debt Service is the sum of the two lines principal, and interest and fiscal charges on governmental fund type debt.

Subtotal-Expenditures include the total expenditures for the activities noted above.

Other Financing Uses include interfund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions.

Total Expenditures and Other Financing Uses include the subtotal-expenditures; and other financing uses above.

Total General Obligation Debt includes bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after date of issue. General obligation debt is secured by an irrepealable tax levy and is subject to the statutory five(5) percent of equalized valuation limitation.

Proprietary Fund Types: This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

Revenues(Proprietary Fund Types) include the revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise. This line also includes revenues of internal service funds and fiduciary/pension trust funds.

Expenses(Proprietary Fund Types) include the expenses of the various activities(see revenues above) that are operated as an enterprise. This line also includes expenses of internal service funds and fiduciary/ pension trust funds.

	STATE TOTAL OF COUNTY GOVERNMENTS	STATE TOTAL OF CITIES	STATE TOTAL OF VILLAGES	STATE TOTAL OF TOWNS	TOTAL ALL GOVERNMENTS
2004 POPULATION	5,532,955	3,072,334	782,161	1,678,460	5,532,955
REVENUES-GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	1544661.2	1259008.8	295801.4	298621.2	3398092.6
TAX INCREMENTS	0.0	149323.3	52138.4	0.0	201461.7
IN LIEU OF TAXES	36.6	56974.7	14775.6	788.9	72575.8
OTHER TAXES	315623.00	52481.4	14033.2	9959.4	392097.0
TOTAL TAXES	1860320.9	1517788.4	376748.7	309369.6	4064227.6
SPECIAL ASSESSMENTS	0.0	51011.9	16971.6	3969.5	71953.0
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	158412.3	106056.2	8636.8	4804.0	277909.3
STATE SHARED REVENUES	154025.1	633080.6	77960.5	63432.2	928498.4
STATE HIGHWAY AIDS	122291.1	159714.5	39072.4	123432.7	444510.7
ALL OTHER STATE AIDS	1333287.4	126555.1	21455.2	20566.3	1501864.0
OTHER LOCAL GOVERNMENT AIDS	6233.6	31695.2	7023.2	11467.9	56419.9
TOTAL INTERGOVERNMENTAL REV.	1774249.6	1057101.8	154148.3	223703.2	3209202.9
LICENSES AND PERMITS	20805.8	83625.6	24012.7	21565.3	150009.4
FINES, FORFEITS AND PENALTIES	30647.9	43003.8	10476.0	3424.0	87551.7
PUBLIC CHARGES FOR SERVICES	526751.2	219410.1	43395.9	46384.8	835942.0
INTERGOV. CHARGES FOR SERVICES	154228.7	93727.4	13343.9	5194.1	266494.1
MISCELLANEOUS REVENUES					
INTEREST INCOME	36130.5	62585.9	10785.2	9140.0	118641.6
OTHER REVENUES	95022.5	113708.2	27540.2	23464.1	2259735.0
TOTAL MISCELLANEOUS REVENUES	131153.0	176294.2	38325.4	32604.2	3378376.8
SUBTOTAL-GENERAL REVENUES	4498157.4	3241963.5	677422.9	646215.2	9063759.0
OTHER FINANCING SOURCES	468841.4	981719.5	267708.5	56670.0	1774939.4
TOTAL REVENUES AND OTHER FINANCING SOURCES	4966998.8	4223683.1	945131.5	702885.2	10838698.6
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	612366.9	387362.6	93993.3	105090.4	1198813.2
LAW ENFORCEMENT	353071.1	712569.7	117187.9	29138.6	1211967.3
FIRE	138.6	394220.3	67806.0	77299.1	539464.0
AMBULANCE	12250.1	53919.1	13930.6	14254.1	94353.9
OTHER PUBLIC SAFETY	488836.0	68129.4	10713.2	9876.3	577554.9
HIGHWAY MAINTENANCE & ADM.	215488.8	283880.5	72573.3	211633.1	783575.7
HIGHWAY CONSTRUCTION	148739.9	198708.2	68228.6	89383.4	505060.1
ROAD-RELATED FACILITIES	9713.3	126221.6	33714.0	7069.4	176718.3
OTHER TRANSPORTATION	53537.5	35838.3	1216.7	2304.4	92896.9
SOLID WASTE COLL. & DISPOSAL	14715.6	141189.4	30842.0	37102.3	223849.3
OTHER SANITATION	2593.2	47637.2	26058.3	1722.0	78010.7
HEALTH & HUMAN SERVICES	1949707.6	84495.3	4050.5	3263.2	2041516.6
CULTURE AND EDUCATION	148569.3	181727.0	28073.6	5072.6	363442.5
PARKS AND RECREATION	136711.4	172221.4	34820.3	12633.2	356386.3
CONSERVATION & DEVELOPMENT	157886.7	314251.2	58526.1	15023.3	545687.3
ALL OTHER EXPENDITURES	0.0	2569.3	691.3	3399.0	6659.6
SUBTOTAL-OPER. & CAP. EXPEND.	4304326.5	3204941.2	662426.4	624265.1	8795959.2
DEBT SERVICE					
PRINCIPAL	189759.3	498734.6	116258.8	49863.8	854616.5
INTEREST & FISCAL CHARGES	79431.8	171114.0	46886.9	10814.1	308246.8
TOTAL DEBT SERVICE	269191.1	669848.6	163145.7	60678.0	1162863.4
SUBTOTAL-EXPENDITURES	4573517.7	3874789.8	825572.2	684943.1	9958822.8
OTHER FINANCING USES	378921.5	312231.5	69737.3	3635.0	764525.3
TOTAL EXPENDITURES AND OTHER FINANCING USES	4952439.3	4187021.4	895309.5	688578.2	10723348.4
TOTAL GENERAL OBLIGATION DEBT	1812356.2	3474779.6	1052712.2	301642.2	6641490.2
PROPRIETARY FUND TYPES					
REVENUES	2073746.2	1820203.1	300903.4	25457.5	4220310.2
EXPENSES	1991110.3	1757274.6	283946.5	25570.4	4057901.8

	COUNTY OF ADAMS	COUNTY OF ASHLAND	COUNTY OF BARRON	COUNTY OF BAYFIELD	COUNTY OF BROWN	COUNTY OF BUFFALO	COUNTY OF BURNETT	COUNTY OF CALUMET
2004 POPULATION	20,707	16,969	46,540	15,575	237,841	14,033	16,398	44,361
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	12038.8	4843.6	14249.9	7370.1	67468.6	4953.9	6739.3	11749.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1583.6	1061.6	3879.0	1154.6	5135.7	712.1	1123.3	344.1
TOTAL TAXES	13622.4	5905.2	18129.0	8524.8	72604.4	5666.0	7862.7	12093.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	55.4	122.4	669.9	471.8	41.7	11.2	503.1
STATE SHARED REVENUES	105.9	1073.5	1629.3	93.6	4417.3	834.9	72.1	1119.4
STATE HIGHWAY AIDS	1228.1	399.7	1127.7	656.5	8466.6	823.4	536.2	797.8
ALL OTHER STATE AIDS	4877.6	7050.2	12452.4	6781.3	59466.1	5223.8	4943.7	8849.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	37.0	0.0	1535.3	74.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	6211.8	8578.9	15369.0	8201.4	74357.2	6998.1	5563.3	11270.1
LICENSES & PERMITS	329.0	42.6	272.7	281.7	379.0	48.8	204.3	134.4
FINES, FORFEITS & PENALTIES	165.0	100.1	265.5	159.4	635.7	76.3	214.8	117.0
PUBLIC CHG. FOR SERVICES	4213.2	2363.3	2305.5	2682.3	8514.9	453.0	2655.3	2638.1
INTERG. CHG. FOR SERVICES	731.0	5.4	0.0	153.9	13301.2	49.9	0.4	422.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	200.7	167.5	385.7	211.4	1827.8	58.6	99.0	143.6
OTHER REVENUES	324.1	158.9	763.3	255.8	6348.0	172.3	479.8	195.1
TOTAL MISCELLANEOUS REVENUES	524.9	326.5	1149.1	467.3	8175.9	230.9	578.8	338.8
SUBTOTAL - GENERAL REVENUES	25797.4	17322.2	37491.1	20470.8	177968.6	13523.2	17079.9	27014.4
OTHER FINANCING SOURCES	3771.5	1154.4	6378.6	0.0	6097.0	3.8	1035.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	29568.9	18476.7	43869.7	20470.8	184065.6	13527.1	18115.0	27014.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3644.3	1916.5	5672.5	2714.7	11328.8	1852.4	2691.2	3389.1
LAW ENFORCEMENT	3081.0	1428.1	3130.4	2133.2	14193.9	765.9	1334.6	2888.5
FIRE	0.0	0.0	0.1	0.3	0.0	0.0	1.1	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	63.9	0.0
OTHER PUBLIC SAFETY	1740.9	1697.2	5483.8	3710.4	20810.5	711.3	1714.5	1486.5
HIGHWAY MAINTENANCE & ADM.	4226.8	1797.9	1789.7	1802.3	3435.1	1518.7	1788.4	1944.3
HIGHWAY CONSTRUCTION	847.2	0.0	1825.9	0.0	12617.8	1803.2	354.2	25.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1262.7	19.8	0.0	0.0
OTHER TRANSPORTATION	99.2	243.8	0.0	42.8	1331.3	0.0	142.6	0.0
SOLID WASTE COLL & DISPOSAL	1572.9	0.0	241.1	0.0	0.0	192.2	133.8	14.5
OTHER SANITATION	0.0	9.4	36.6	8.3	0.0	9.3	8.1	69.2
HEALTH & HUMAN SERVICES	7281.2	8450.1	16919.4	8250.4	81186.0	5205.8	6508.9	11854.6
CULTURE & EDUCATION	438.1	248.6	819.0	383.4	15601.4	174.8	306.5	1945.7
PARKS & RECREATION	961.3	303.4	507.8	571.5	2397.1	61.8	342.2	897.5
CONSERVATION & DEVELOPMENT	1332.6	1107.3	1147.0	2134.7	3670.9	963.2	1029.1	1630.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	25226.2	17202.7	37573.9	21752.5	167835.9	13278.9	16419.8	26145.8
DEBT SERVICE								
PRINCIPAL	3403.5	250.0	898.7	132.0	5797.3	270.0	66.6	740.0
INTEREST & FISCAL CHARGES	949.1	266.4	950.9	82.6	3697.6	120.9	83.5	72.3
TOTAL DEBT SERVICE	4352.7	516.4	1849.7	214.6	9495.0	390.9	150.1	812.3
SUBTOTAL - EXPENDITURES	29578.9	17719.1	39423.6	21967.2	177330.9	13669.8	16569.9	26958.1
OTHER FINANCING USES	666.2	1154.4	5461.1	0.0	1905.2	3.8	1035.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	30245.2	18873.6	44884.7	21967.2	179236.2	13673.7	17605.0	26958.1
TOTAL GENERAL OBLIGATION DEBT	13630.1	7581.0	21821.1	607.6	93024.6	2380.0	2049.7	2075.0
PROPRIETARY FUND TYPES								
REVENUES	9049.8	3468.1	10483.5	3041.3	75576.5	6292.8	3524.6	7784.6
EXPENSES	9182.7	4480.9	11150.8	3098.1	79889.9	6023.6	3448.3	8058.7

	COUNTY OF CHIPPEWA	COUNTY OF CLARK	COUNTY OF COLUMBIA	COUNTY OF CRAWFORD	COUNTY OF DANE	COUNTY OF DODGE	COUNTY OF DOOR	COUNTY OF DOUGLAS
2004 POPULATION	59,466	34,373	54,596	17,501	450,730	88,285	29,114	43,708
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	12007.7	9338.4	16897.3	5345.0	97489.0	26893.8	19254.7	11660.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3841.9	302.0	4082.1	1506.5	45598.3	5315.5	3544.5	3798.5
TOTAL TAXES	15849.7	9640.4	20979.5	6851.5	143087.3	32209.3	22799.2	15459.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	900.6	7.1	4.8	355.4	11077.1	1002.4	0.0	1.9
STATE SHARED REVENUES	2851.5	2239.2	1154.6	1053.1	4026.9	3300.7	79.5	2623.3
STATE HIGHWAY AIDS	1438.5	1204.0	1701.3	741.4	4719.2	2466.0	1406.0	2462.3
ALL OTHER STATE AIDS	16963.1	9977.4	15658.1	6073.2	153275.0	16557.8	8595.5	18035.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	298.3	82.8	0.0	46.0
TOTAL INTERGOVERNMENTAL REV.	22153.9	13427.8	18518.9	8223.1	173396.6	23409.9	10081.1	23169.2
LICENSES & PERMITS	382.5	109.0	27.9	29.3	1943.2	369.9	284.8	257.8
FINES, FORFEITS & PENALTIES	272.0	192.1	618.5	107.8	2251.5	646.4	204.6	441.9
PUBLIC CHG. FOR SERVICES	5093.4	6936.3	3893.1	2478.5	20153.0	7191.1	3554.9	1368.2
INTERG. CHG. FOR SERVICES	734.2	911.7	1529.7	50.3	6614.7	28892.0	1393.5	4430.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	372.3	314.8	748.1	168.4	2091.7	650.0	625.2	319.1
OTHER REVENUES	1017.9	361.3	1319.4	146.9	2432.8	532.5	1019.9	1390.7
TOTAL MISCELLANEOUS REVENUES	1390.3	676.1	2067.6	315.3	4524.5	1182.5	1645.1	1709.8
SUBTOTAL - GENERAL REVENUES	45876.2	31893.7	47635.3	18056.2	351971.1	93901.4	39963.6	46837.2
OTHER FINANCING SOURCES	2996.8	3621.6	19114.4	282.2	58055.1	110.0	455.0	2879.0
TOTAL REVENUE & OTHER FINANCING SOURCES	48873.1	35515.3	66749.8	18338.4	410026.2	94011.4	40418.6	49716.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5121.3	4375.8	14082.0	5707.1	52393.0	7256.2	6445.1	5223.2
LAW ENFORCEMENT	3126.6	2763.6	4112.2	1284.0	24714.1	4866.9	5174.4	3176.0
FIRE	1.0	0.0	0.0	1.4	0.0	0.0	0.0	10.8
AMBULANCE	0.0	0.0	0.0	13.3	451.8	0.0	2045.6	22.3
OTHER PUBLIC SAFETY	4132.1	2705.8	3987.4	1160.0	35387.6	10707.5	10961.0	5423.3
HIGHWAY MAINTENANCE & ADM.	2709.4	1590.9	2802.9	2927.1	6442.0	9432.0	237.3-	2566.0
HIGHWAY CONSTRUCTION	2673.3	1792.9	1779.7	0.0	2476.7	2740.2	6840.7	1297.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	980.6	0.0	118.1	0.0
OTHER TRANSPORTATION	101.7	0.0	0.0	0.0	22.0	118.2	186.5	0.0
SOLID WASTE COLL & DISPOSAL	361.5	0.0	2020.7	0.0	0.0	0.0	137.8	269.9
OTHER SANITATION	46.6	0.0	0.0	0.0	0.0	84.9	473.1	60.4
HEALTH & HUMAN SERVICES	20064.2	18663.6	16634.3	8556.0	195583.2	47878.5	11233.1	22781.7
CULTURE & EDUCATION	876.8	533.8	648.1	266.0	4900.3	1329.4	1572.2	568.3
PARKS & RECREATION	266.9	1476.0	80.4	179.3	12508.0	1142.0	1427.4	103.7
CONSERVATION & DEVELOPMENT	5063.8	1416.8	1819.9	606.9	9638.5	3262.7	2092.4	766.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	44545.7	35319.7	47967.9	20701.6	345498.4	88819.1	48470.7	42270.2
DEBT SERVICE								
PRINCIPAL	670.0	750.0	2062.6	157.6	13038.4	2295.0	1640.0	1665.0
INTEREST & FISCAL CHARGES	584.6	181.7	695.7	265.0	6298.2	843.1	1376.7	1838.3
TOTAL DEBT SERVICE	1254.6	931.7	2758.3	422.7	19336.6	3138.1	3016.7	3503.3
SUBTOTAL - EXPENDITURES	45800.3	36251.4	50726.3	21124.3	364835.0	91957.2	51487.4	45773.5
OTHER FINANCING USES	3470.7	1999.4	6653.2	189.3	53459.0	0.0	1491.5	1456.4
TOTAL EXPENDITURES & OTHER FINANCING USES	49271.1	38250.8	57379.5	21313.7	418294.1	91957.2	52979.0	47230.0
TOTAL GENERAL OBLIGATION DEBT	13309.0	3470.0	33942.3	7660.0	188864.3	14300.0	26435.0	36285.0
PROPRIETARY FUND TYPES								
REVENUES	15572.6	25028.7	27343.9	5036.8	68347.0	0.0	13266.2	14962.0
EXPENSES	15198.9	26138.3	20576.5	4691.8	58973.1	0.0	12441.8	12340.7

	COUNTY OF DUNN	COUNTY OF EAU CLAIRE	COUNTY OF FLORENCE	COUNTY OF FOND DU LAC	COUNTY OF FOREST	COUNTY OF GRANT	COUNTY OF GREEN	COUNTY OF GREEN LAKE
2004 POPULATION	41,737	96,214	5,214	99,608	10,198	50,552	35,163	19,344
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	13846.8	16763.7	2965.3	26244.7	4250.1	8260.5	9952.2	10692.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2618.7	8861.2	164.8	852.1	580.8	2590.8	2221.6	1539.4
TOTAL TAXES	16465.5	25624.9	3130.1	27096.9	4830.9	10851.4	12173.8	12231.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	320.3	45.4	113.1	80.9	1078.3	0.0	0.0
STATE SHARED REVENUES	2709.1	3168.1	135.9	2573.1	186.2	2563.3	485.0	128.0
STATE HIGHWAY AIDS	1581.4	1740.8	678.1	1698.6	504.9	1158.0	1240.3	754.7
ALL OTHER STATE AIDS	11250.3	26408.9	2679.6	16789.7	3314.2	13149.3	8506.6	5100.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	15540.9	31638.2	3539.1	21175.2	4086.3	17949.0	10232.0	5983.6
LICENSES & PERMITS	129.9	354.6	37.7	367.9	54.5	46.6	346.4	132.8
FINES, FORFEITS & PENALTIES	323.7	433.9	32.2	762.6	155.0	391.9	232.1	97.8
PUBLIC CHG. FOR SERVICES	5336.1	7469.7	816.5	5579.7	665.0	6713.5	4451.5	1850.4
INTERG. CHG. FOR SERVICES	658.6	665.6	272.8	6636.4	452.4	273.0	460.8	167.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	275.2	378.6	111.0	415.1	41.6	356.0	106.7	250.4
OTHER REVENUES	1006.2	4590.7	2170.4	447.4	254.1	108.6	112.9	163.8
TOTAL MISCELLANEOUS REVENUES	1281.4	4969.3	2281.4	862.5	295.7	464.6	219.7	414.2
SUBTOTAL - GENERAL REVENUES	39736.4	71156.6	10109.9	62481.4	10540.2	36690.3	28116.6	20878.0
OTHER FINANCING SOURCES	9263.9	1836.9	1025.0	1977.9	0.0	2940.7	3447.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	49000.3	72993.5	11134.9	64459.4	10540.2	39631.0	31564.3	20878.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5582.2	8373.3	1338.4	8266.6	1395.4	3158.0	2892.5	3576.6
LAW ENFORCEMENT	2550.8	4237.1	963.2	7407.5	1548.3	3504.3	4919.2	2897.9
FIRE	0.0	5.0	0.4	0.0	0.0	0.6	0.0	0.0
AMBULANCE	0.0	0.0	36.3	229.8	41.2	0.0	0.0	0.0
OTHER PUBLIC SAFETY	3286.4	6661.6	690.0	5515.8	1662.4	2071.8	1450.6	710.6
HIGHWAY MAINTENANCE & ADM.	4905.6	6259.3	309.2	4642.1	881.6	5801.6	2115.5	1532.7
HIGHWAY CONSTRUCTION	1993.3	1667.8	912.3	252.8	0.0	0.0	1250.2	841.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	500.8	0.0	0.0	258.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
SOLID WASTE COLL & DISPOSAL	1647.8	895.2	100.0	0.0	103.3	3.2	0.0	0.0
OTHER SANITATION	0.0	23.1	0.0	0.0	10.7	222.9	38.9	0.0
HEALTH & HUMAN SERVICES	15770.4	37525.9	2085.8	29286.7	2916.8	21396.3	12620.2	7441.9
CULTURE & EDUCATION	712.3	677.4	170.2	1317.3	82.3	615.6	461.4	399.9
PARKS & RECREATION	236.0	975.4	320.1	1156.3	491.3	488.4	208.2	75.9
CONSERVATION & DEVELOPMENT	1838.5	2041.7	571.1	1701.4	327.8	1017.6	1431.0	808.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	38523.5	69342.9	7497.4	60277.5	9461.6	38280.7	27647.1	18285.5
DEBT SERVICE								
PRINCIPAL	936.0	1113.9	2529.6	1982.7	330.3	450.0	83.4	63.7
INTEREST & FISCAL CHARGES	697.7	232.1	244.0	835.3	166.9	266.8	26.0	16.2
TOTAL DEBT SERVICE	1633.7	1346.0	2773.7	2818.0	497.2	716.8	109.4	79.9
SUBTOTAL - EXPENDITURES	40157.2	70689.0	10271.1	63095.6	9958.9	38997.5	27756.5	18365.4
OTHER FINANCING USES	8631.8	1460.9	0.0	1871.1	0.0	1322.6	62.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	48789.0	72150.0	10271.1	64966.7	9958.9	40320.2	27819.4	18365.4
TOTAL GENERAL OBLIGATION DEBT	17471.0	6266.2	3359.0	22273.5	4289.7	8232.3	2560.0	285.0
PROPRIETARY FUND TYPES								
REVENUES	25377.5	14767.6	1769.9	46005.8	2608.2	17024.9	19633.8	3293.5
EXPENSES	27409.1	14672.3	1933.2	47408.7	2569.4	16932.4	19825.3	2920.3

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA	COUNTY OF KEWAUNEE	COUNTY OF LA CROSSE
2004 POPULATION	23,639	6,948	19,677	78,342	25,470	156,082	20,860	109,616
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8377.9	3167.6	7904.1	22677.5	7925.8	47527.2	7418.7	21476.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1768.5	673.3	1197.7	5490.5	2017.2	11500.5	157.7	10140.2
TOTAL TAXES	10146.5	3840.9	9101.8	28168.0	9943.0	59027.7	7576.4	31616.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	86.8	448.7	0.0	0.0	2.7	3603.3	0.0	301.1
STATE SHARED REVENUES	215.0	144.7	1149.9	2571.4	1252.5	3269.3	1750.5	4836.2
STATE HIGHWAY AIDS	881.3	216.4	761.8	1820.0	797.4	2887.0	1056.0	3811.1
ALL OTHER STATE AIDS	2642.5	3116.0	8061.9	21059.3	7138.2	58801.8	6561.3	19435.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	74.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3825.7	3926.0	9973.7	25450.8	9191.0	68636.2	9367.9	28384.2
LICENSES & PERMITS	154.4	61.6	90.6	371.1	94.0	729.0	44.7	583.0
FINES, FORFEITS & PENALTIES	139.9	26.7	209.1	657.2	342.9	1300.3	73.5	593.4
PUBLIC CHG. FOR SERVICES	718.3	1600.6	2948.0	19894.6	2303.9	4379.7	2872.0	5569.0
INTERG. CHG. FOR SERVICES	102.5	86.6	367.2	2662.2	848.5	5238.5	15.5	1528.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	137.9	22.2	231.8	512.8	139.8	616.6	252.8	645.0
OTHER REVENUES	350.6	265.6	322.5	1027.1	2196.5	1857.7	173.8	1363.7
TOTAL MISCELLANEOUS REVENUES	488.5	287.8	554.4	1539.9	2336.4	2474.3	426.6	2008.8
SUBTOTAL - GENERAL REVENUES	15576.1	9830.5	23245.0	78744.1	25060.0	141786.0	20376.9	70283.9
OTHER FINANCING SOURCES	0.0	4509.9	1398.7	15941.7	9669.2	17421.2	0.0	5653.7
TOTAL REVENUE & OTHER FINANCING SOURCES	15576.1	14340.4	24643.8	94685.9	34729.2	159207.3	20376.9	75937.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2208.2	2305.5	3178.3	8486.3	3652.6	15952.1	2616.4	8798.7
LAW ENFORCEMENT	2374.8	1673.0	1769.6	6412.4	3038.8	13631.3	1689.1	3998.6
FIRE	0.0	0.4	3.2	0.0	2.7	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4
OTHER PUBLIC SAFETY	955.0	227.9	1723.8	5416.5	2414.4	20090.2	2113.0	10499.0
HIGHWAY MAINTENANCE & ADM.	2259.8	542.4	2755.0	3391.2	2209.2	4939.2	2822.3	4487.2
HIGHWAY CONSTRUCTION	1117.7	72.8	124.8	2739.6	858.3	1993.7	1042.1	682.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	248.9	169.3	0.0	0.0	0.0
OTHER TRANSPORTATION	342.8	167.1	20.0	34.5	20.0	0.0	0.0	3.7
SOLID WASTE COLL & DISPOSAL	0.0	95.2	136.5	148.9	0.0	0.0	0.0	0.0
OTHER SANITATION	70.9	0.0	0.0	0.0	8.5	0.0	0.0	148.0
HEALTH & HUMAN SERVICES	3944.3	3506.9	9146.2	49900.8	9367.7	69016.9	8024.9	26551.3
CULTURE & EDUCATION	392.8	172.1	201.2	1099.1	401.3	2003.7	377.5	1722.5
PARKS & RECREATION	58.0	508.8	715.8	1808.5	550.5	1255.8	429.6	689.4
CONSERVATION & DEVELOPMENT	1140.4	1421.8	1330.3	1255.4	761.0	1982.5	1610.8	2790.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14865.1	10694.5	21105.4	80942.7	23454.8	130865.6	20726.0	60377.1
DEBT SERVICE								
PRINCIPAL	812.7	3460.0	704.7	542.5	9308.6	6686.2	25.8	6617.2
INTEREST & FISCAL CHARGES	32.1	225.6	221.8	476.5	550.6	3791.6	71.6	1238.4
TOTAL DEBT SERVICE	844.9	3685.6	926.6	1019.1	9859.2	10477.8	97.5	7855.7
SUBTOTAL - EXPENDITURES	15710.0	14380.1	22032.0	81961.8	33314.1	141343.5	20823.5	68232.8
OTHER FINANCING USES	38.1	482.7	3991.2	19764.4	836.3	15003.2	0.0	785.1
TOTAL EXPENDITURES & OTHER FINANCING USES	15748.1	14862.8	26023.2	101726.2	34150.4	156346.8	20823.5	69018.0
TOTAL GENERAL OBLIGATION DEBT	824.0	5849.9	4999.2	13853.7	18328.3	102484.1	1375.1	27629.9
PROPRIETARY FUND TYPES								
REVENUES	11413.9	1798.4	19648.0	8727.9	5216.8	42871.7	6464.0	93742.7
EXPENSES	11258.0	1442.8	16434.6	9251.0	5628.4	42179.8	6146.2	91081.3

	COUNTY OF LAFAYETTE	COUNTY OF LANGLADE	COUNTY OF LINCOLN	COUNTY OF MANITOWOC	COUNTY OF MARATHON	COUNTY OF MARINETTE	COUNTY OF MARQUETTE	COUNTY OF MILWAUKEE
2004 POPULATION	16,311	21,227	30,271	84,264	129,962	44,204	15,051	939,358
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4939.6	7054.9	10363.9	25013.8	40877.6	12057.6	7812.5	219406.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	647.0	1566.7	1946.2	671.2	12070.4	3612.9	890.3	64557.4
TOTAL TAXES	5586.7	8621.6	12310.2	25685.1	52948.0	15670.6	8702.8	283964.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	203.2	199.7	0.0	4278.3	93.2	32.0	83218.1
STATE SHARED REVENUES	1827.0	918.6	1220.6	4200.2	5674.9	1713.7	108.3	37158.5
STATE HIGHWAY AIDS	672.0	645.6	964.4	1576.3	6080.3	1311.8	604.0	5233.3
ALL OTHER STATE AIDS	4978.9	5877.4	7404.2	23111.5	20936.6	12833.2	4133.7	191842.3
OTHER LOCAL GOVERNMENT AIDS	0.0	3.5	0.0	0.0	0.0	185.9	0.0	2604.8
TOTAL INTERGOVERNMENTAL REV.	7478.0	7648.7	9788.9	28888.1	36970.1	16138.0	4878.1	320057.2
LICENSES & PERMITS	59.8	123.2	188.5	184.7	249.3	194.1	282.0	496.3
FINES, FORFEITS & PENALTIES	140.6	98.9	196.9	527.5	735.6	291.5	183.7	3129.1
PUBLIC CHG. FOR SERVICES	1955.4	2878.6	1827.9	3031.3	5655.2	8337.0	2144.6	209271.3
INTERG. CHG. FOR SERVICES	267.5	1521.8	567.7	2423.4	3260.7	543.0	200.8	11306.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	121.9	162.8	411.2	322.1	463.8	824.8	86.8	5204.9
OTHER REVENUES	123.0	433.4	201.7	493.8	1907.7	3012.1	264.5	29905.5
TOTAL MISCELLANEOUS REVENUES	244.9	596.2	613.0	816.0	2371.5	3837.0	351.3	35110.5
SUBTOTAL - GENERAL REVENUES	15733.0	21489.2	25493.5	61556.3	102190.8	45011.4	16743.6	863335.7
OTHER FINANCING SOURCES	205.0	170.0	3304.4	3.6	24841.5	0.4	933.7	91631.2
TOTAL REVENUE & OTHER FINANCING SOURCES	15938.0	21659.2	28797.9	61560.0	127032.3	45011.8	17677.4	954966.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2200.6	3193.3	4059.6	6508.5	16611.0	4721.4	2268.3	105756.3
LAW ENFORCEMENT	1448.5	1918.5	2201.5	4851.1	7503.8	3526.5	2902.5	28457.7
FIRE	0.0	0.0	0.0	0.0	0.0	1.3	3.0	0.0
AMBULANCE	16.0	0.0	1156.8	0.0	0.0	41.2	600.2	2961.8
OTHER PUBLIC SAFETY	1116.8	1820.0	2695.7	6374.3	7740.0	4680.8	514.5	128429.5
HIGHWAY MAINTENANCE & ADM.	1467.6	2109.6	2233.2	2516.5	5955.3	2455.1	2256.4	17233.4
HIGHWAY CONSTRUCTION	1022.8	34.3	982.1	1993.3	7240.9	1824.0	184.1	9873.1
ROAD-RELATED FACILITIES	74.5	0.0	0.0	423.1	0.0	0.0	174.4	1627.5
OTHER TRANSPORTATION	0.0	301.5	0.0	710.9	0.0	72.8	0.0	38980.9
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	1989.3	0.0	0.0	100.0	0.0
OTHER SANITATION	0.0	5.7	66.8	0.0	0.0	12.2	0.0	0.0
HEALTH & HUMAN SERVICES	6509.3	6672.5	8536.3	28026.8	32567.8	17473.2	6165.2	346598.2
CULTURE & EDUCATION	270.4	515.0	718.2	1124.0	8196.0	1123.4	304.6	33148.5
PARKS & RECREATION	213.0	565.3	0.0	253.2	3616.4	1393.7	46.8	68267.2
CONSERVATION & DEVELOPMENT	655.9	2292.0	930.5	1243.8	3605.7	3523.3	761.7	24816.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14995.8	19428.2	23581.1	56015.1	93037.4	40849.5	16282.4	806151.3
DEBT SERVICE								
PRINCIPAL	389.9	324.2	2459.1	1488.2	3847.2	1601.9	494.3	31290.0
INTEREST & FISCAL CHARGES	151.8	267.7	205.2	978.8	102.1	2494.2	161.1	25188.9
TOTAL DEBT SERVICE	541.8	592.0	2664.3	2467.1	3949.4	4096.1	655.5	56478.9
SUBTOTAL - EXPENDITURES	15537.6	20020.2	26245.5	58482.3	96986.8	44945.6	16938.0	862630.2
OTHER FINANCING USES	263.7	224.8	872.1	1876.8	19628.4	22.0	633.2	112985.3
TOTAL EXPENDITURES & OTHER FINANCING USES	15801.3	20245.1	27117.7	60359.1	116615.3	44967.6	17571.2	975615.5
TOTAL GENERAL OBLIGATION DEBT	3360.0	5718.0	6606.6	29895.0	6910.0	48781.1	3383.2	434783.6
PROPRIETARY FUND TYPES								
REVENUES	17694.5	6755.4	21557.6	23650.0	32421.0	13440.6	4702.5	636499.8
EXPENSES	17440.4	6477.1	20066.0	21904.8	27020.7	13652.2	4792.7	596231.2

	COUNTY OF MONROE	COUNTY OF OCONTO	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2004 POPULATION	42,626	37,679	37,726	168,840	85,160	7,568	38,615	43,870
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10612.9	15046.3	13502.0	46537.2	16412.4	3038.7	12168.5	14154.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2798.9	2026.4	4526.1	1448.3	6645.1	425.0	1828.1	2859.1
TOTAL TAXES	13411.9	17072.7	18028.2	47985.6	23057.5	3463.7	13996.7	17013.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	79.9	0.0	0.0	110.5	371.3	18.6	0.0	144.2
STATE SHARED REVENUES	2614.7	767.0	21.0	2513.6	450.9	545.1	1316.0	694.4
STATE HIGHWAY AIDS	920.5	1651.2	1256.0	3261.0	1329.8	713.4	1144.7	1170.8
ALL OTHER STATE AIDS	11185.1	11325.2	6851.6	31773.6	13834.8	4262.4	8646.0	12324.2
OTHER LOCAL GOVERNMENT AIDS	89.5	0.0	0.0	293.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	14889.9	13743.5	8128.7	37951.9	15987.0	5539.7	11106.8	14333.7
LICENSES & PERMITS	48.1	305.5	686.8	385.7	307.5	31.8	237.4	489.3
FINES, FORFEITS & PENALTIES	438.2	246.5	172.4	781.8	326.4	48.4	190.8	315.4
PUBLIC CHG. FOR SERVICES	4344.5	3688.3	2005.7	7823.1	5167.8	895.9	4349.4	4602.9
INTERG. CHG. FOR SERVICES	16.5	375.9	2122.3	5096.2	3491.1	11.8	89.9	175.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	101.7	299.7	296.9	656.4	419.9	62.5	267.5	195.3
OTHER REVENUES	274.3	228.3	1120.1	1058.6	81.5	344.9	429.6	1301.4
TOTAL MISCELLANEOUS REVENUES	376.1	528.1	1417.0	1715.0	501.4	407.4	697.1	1496.8
SUBTOTAL - GENERAL REVENUES	33525.4	35960.8	32561.3	101739.6	48839.0	10398.9	30668.4	38427.0
OTHER FINANCING SOURCES	903.1	1803.2	1143.9	5478.4	108.9	207.4	3783.4	2681.4
TOTAL REVENUE & OTHER FINANCING SOURCES	34428.6	37764.0	33705.2	107218.0	48948.0	10606.3	34451.8	41108.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3903.7	4221.5	5762.8	13142.0	6220.8	1498.3	3592.2	4174.0
LAW ENFORCEMENT	3254.1	3298.7	4569.6	9036.1	5509.9	617.8	2927.1	3783.2
FIRE	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	396.6	0.0	0.0	0.0	1.8	0.0
OTHER PUBLIC SAFETY	2171.5	2247.7	2591.7	10356.0	6344.1	837.4	3561.9	3482.3
HIGHWAY MAINTENANCE & ADM.	2186.9-	1105.3	1817.9	2934.5	1947.5	791.4	1406.0	2277.2
HIGHWAY CONSTRUCTION	5312.6	3194.1	1649.8	5639.3	1222.6	759.7	2330.7	2229.5
ROAD-RELATED FACILITIES	354.1	0.0	236.5	956.3	699.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	11.7	318.6	22.0	1960.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	169.5	0.0	0.0	0.0	129.0	814.7	479.2
OTHER SANITATION	196.9	0.0	0.0	0.0	52.8	19.5	86.6	15.2
HEALTH & HUMAN SERVICES	14848.9	15383.8	8837.4	51160.4	21223.8	4893.3	12109.6	16102.1
CULTURE & EDUCATION	533.6	530.3	549.1	1802.0	552.6	173.2	701.3	762.3
PARKS & RECREATION	224.1	904.1	404.3	813.5	441.5	62.0	506.6	256.0
CONSERVATION & DEVELOPMENT	539.7	1840.1	1906.2	2206.6	1281.1	382.4	1543.5	3515.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	29155.0	32907.3	29041.0	98069.0	47456.7	10164.4	29582.5	37076.9
DEBT SERVICE								
PRINCIPAL	805.0	804.2	1938.3	4944.7	148.0	39.8	498.1	918.0
INTEREST & FISCAL CHARGES	366.2	200.1	304.7	716.6	64.1	73.9	29.2	1368.0
TOTAL DEBT SERVICE	1171.2	1004.3	2243.0	5661.3	212.1	113.8	527.3	2286.0
SUBTOTAL - EXPENDITURES	30326.3	33911.7	31284.1	103730.4	47668.9	10278.2	30109.8	39363.0
OTHER FINANCING USES	857.2	1514.2	1062.1	2911.8	0.0	71.6	2953.4	2531.4
TOTAL EXPENDITURES & OTHER FINANCING USES	31183.6	35426.0	32346.3	106642.2	47668.9	10349.9	33063.2	41894.5
TOTAL GENERAL OBLIGATION DEBT	6860.0	4105.0	5045.0	41400.0	6415.0	1715.7	0.0	30335.7
PROPRIETARY FUND TYPES								
REVENUES	14994.2	8884.5	7746.6	55211.6	25044.6	3298.9	11284.5	17517.8
EXPENSES	15280.1	8928.2	8073.7	51105.1	23719.4	3105.1	11132.2	17956.7

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK	COUNTY OF ST CROIX	COUNTY OF SAUK
2004 POPULATION	68,935	15,954	191,853	18,098	155,536	15,512	72,522	58,595
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	19500.7	6397.3	48689.9	5689.5	47347.1	3716.6	20644.7	22163.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5074.1	1045.2	2384.7	1128.4	1836.4	910.7	6295.9	7731.8
TOTAL TAXES	24574.9	7442.5	51074.6	6817.9	49183.6	4627.4	26940.6	29895.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	132.9	1862.7	217.3	26644.8	192.8	215.3	780.5
STATE SHARED REVENUES	2472.6	652.8	3519.1	1364.7	6121.5	1225.1	665.4	847.6
STATE HIGHWAY AIDS	3706.3	671.0	4747.7	751.5	2053.8	500.5	1769.8	1343.2
ALL OTHER STATE AIDS	10493.5	5816.1	56848.5	4768.7	20623.6	7449.9	16482.1	19106.7
OTHER LOCAL GOVERNMENT AIDS	3.4	11.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	16675.9	7284.6	66978.2	7102.4	55443.8	9368.5	19132.8	22078.2
LICENSES & PERMITS	242.0	108.1	458.4	76.6	518.5	114.3	500.6	365.5
FINES, FORFEITS & PENALTIES	373.2	152.9	1099.8	92.8	709.6	93.2	650.2	462.2
PUBLIC CHG. FOR SERVICES	5753.6	2012.0	6849.3	1886.9	7176.4	2248.1	8258.2	2646.3
INTERG. CHG. FOR SERVICES	861.5	0.0	2120.9	167.8	7484.4	893.4	341.9	2519.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	630.9	122.1	1655.4	126.0	785.5	224.0	259.7	438.1
OTHER REVENUES	2524.8	121.8	1918.4	209.2	829.3	1369.7	2573.8	456.1
TOTAL MISCELLANEOUS REVENUES	3155.7	244.0	3573.8	335.3	1614.8	1593.8	2833.5	894.2
SUBTOTAL - GENERAL REVENUES	51637.0	17244.3	132155.3	16480.0	122131.3	18939.0	58658.1	58861.5
OTHER FINANCING SOURCES	0.0	0.0	7134.9	2100.0	3400.3	1211.8	12006.8	14747.5
TOTAL REVENUE & OTHER FINANCING SOURCES	51637.0	17244.3	139290.3	18580.0	125531.6	20150.8	70665.0	73609.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	6840.9	2135.3	17423.1	1575.9	10633.3	2336.4	13955.1	7146.7
LAW ENFORCEMENT	5181.5	1608.5	14750.5	1653.5	8218.8	1950.9	5038.4	5491.2
FIRE	1.9	98.9	0.0	0.0	0.0	0.4	0.0	0.3
AMBULANCE	1413.5	0.0	0.0	276.7	0.0	613.9	0.0	0.0
OTHER PUBLIC SAFETY	3438.7	894.1	14163.6	1147.6	15810.9	1088.2	6149.7	7294.2
HIGHWAY MAINTENANCE & ADM.	4833.8	2391.3	4698.6	2762.5	3222.6	1566.8	4329.7	2656.6
HIGHWAY CONSTRUCTION	2208.5	0.0	4267.2	0.0	725.7	1123.2	2196.0	1436.2
ROAD-RELATED FACILITIES	208.4	189.8	114.0	0.0	0.0	17.4	0.0	0.0
OTHER TRANSPORTATION	1231.3	273.6	0.0	18.7	184.4	172.5	0.0	20.7
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	128.2	0.0	97.8	312.7	19.6
OTHER SANITATION	0.0	0.0	0.0	62.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	14241.5	8009.9	52134.0	5200.8	65695.5	8104.7	26986.7	22306.8
CULTURE & EDUCATION	1846.9	475.3	15683.1	583.7	1779.3	368.3	839.8	957.6
PARKS & RECREATION	1212.7	400.7	2384.3	600.9	719.4	700.9	721.6	282.5
CONSERVATION & DEVELOPMENT	1940.6	963.0	4042.5	715.6	2081.0	1511.6	2335.9	4093.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	44600.8	17440.9	129661.3	14727.5	109071.3	19653.7	62866.1	51706.4
DEBT SERVICE								
PRINCIPAL	1843.9	1067.8	2791.0	2562.2	4300.9	1750.0	1806.5	2070.0
INTEREST & FISCAL CHARGES	619.1	43.2	1333.0	225.5	797.3	207.7	469.3	1304.6
TOTAL DEBT SERVICE	2463.1	1111.0	4124.0	2787.8	5098.2	1957.7	2275.9	3374.6
SUBTOTAL - EXPENDITURES	47063.9	18551.9	133785.4	17515.3	114169.5	21611.5	65142.0	55081.0
OTHER FINANCING USES	0.0	0.0	7306.4	674.5	2757.9	0.0	6173.1	10153.6
TOTAL EXPENDITURES & OTHER FINANCING USES	47063.9	18551.9	141091.8	18189.8	116927.4	21611.5	71315.1	65234.7
TOTAL GENERAL OBLIGATION DEBT	13442.7	493.7	34683.0	3360.2	18765.0	5892.6	19810.5	30785.0
PROPRIETARY FUND TYPES								
REVENUES	47593.0	5329.7	33935.6	18457.1	49104.1	24497.8	25011.4	19003.4
EXPENSES	48084.1	5219.3	35781.3	17972.0	49161.9	24056.4	25197.7	18245.0

	COUNTY OF SAWYER	COUNTY OF SHAWANO	COUNTY OF SHEBOYGAN	COUNTY OF TAYLOR	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH
2004 POPULATION	17,027	41,944	115,447	19,872	27,765	28,928	21,966	97,052
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7734.1	11741.4	41112.3	7654.8	7290.3	7221.3	10092.3	45014.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1813.9	2390.8	1108.9	1101.8	1444.7	1426.3	2521.2	9758.1
TOTAL TAXES	9548.1	14132.3	42221.3	8756.7	8735.1	8647.7	12613.5	54772.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	12.0	677.8	1062.5	0.0	364.9	0.0	10765.7
STATE SHARED REVENUES	19.0	1567.4	3146.6	1261.0	1937.0	1278.7	48.9	250.4
STATE HIGHWAY AIDS	775.2	1162.4	2657.4	767.1	800.7	763.1	924.1	2030.2
ALL OTHER STATE AIDS	5468.6	9622.6	27609.7	6424.9	11037.7	8265.1	3884.8	13155.1
OTHER LOCAL GOVERNMENT AIDS	10.8	131.5	0.0	0.0	326.0	27.8	0.0	2.5
TOTAL INTERGOVERNMENTAL REV.	6273.7	12496.1	34091.6	9515.7	14101.5	10699.7	4857.8	26204.0
LICENSES & PERMITS	237.8	190.5	367.7	40.6	110.4	94.5	456.1	837.9
FINES, FORFEITS & PENALTIES	86.4	576.5	480.5	99.2	196.6	123.4	136.2	1017.6
PUBLIC CHG. FOR SERVICES	3640.7	3407.5	6942.5	1360.4	1944.2	1042.0	1519.0	7172.3
INTERG. CHG. FOR SERVICES	40.8	1346.6	2645.0	482.4	74.6	180.8	905.3	983.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	220.1	358.6	1242.0	112.9	134.7	152.5	252.3	703.0
OTHER REVENUES	196.3	426.4	1495.5	522.8	71.0	200.9	72.6	307.6
TOTAL MISCELLANEOUS REVENUES	416.4	785.1	2737.6	635.7	205.8	353.5	324.9	1010.6
SUBTOTAL - GENERAL REVENUES	20244.1	32934.8	89486.4	20891.0	25368.5	21141.8	20813.1	91998.5
OTHER FINANCING SOURCES	3000.3	0.0	15347.0	0.0	2936.0	4274.0	3491.4	6982.0
TOTAL REVENUE & OTHER FINANCING SOURCES	23244.5	32934.8	104833.5	20891.0	28304.5	25415.8	24304.6	98980.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2577.6	3521.1	9635.6	2708.9	3453.6	2025.7	3771.7	17918.3
LAW ENFORCEMENT	2095.0	5041.3	8489.5	1915.6	2142.7	1833.6	3658.1	10187.7
FIRE	0.0	1.1	0.0	0.1	0.0	0.0	0.0	0.0
AMBULANCE	393.2	0.0	16.5	307.8	0.0	148.8	0.0	0.0
OTHER PUBLIC SAFETY	2255.1	3663.5	5961.8	1515.7	1943.3	6634.4	1616.0	10122.4
HIGHWAY MAINTENANCE & ADM.	1634.1	2262.1	6527.0	1375.8	2455.6	3371.1	1582.9	2590.1
HIGHWAY CONSTRUCTION	1645.8	1987.4	2577.4	2402.6	662.6	0.0	1358.3	88.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	121.3	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	100.9	76.1	1116.5	442.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.8	19.6	0.0	63.1	0.0	0.0	147.0	0.0
OTHER SANITATION	38.8	64.0	103.5	0.0	45.3	213.0	0.0	196.8
HEALTH & HUMAN SERVICES	7905.0	12131.2	39709.1	7402.8	11575.5	9530.1	4691.7	30691.9
CULTURE & EDUCATION	366.0	920.4	3732.6	460.0	478.8	418.3	170.2	12845.7
PARKS & RECREATION	341.5	741.3	294.2	419.4	135.0	196.6	354.3	114.7
CONSERVATION & DEVELOPMENT	1054.8	1015.6	1952.7	1625.2	1873.8	1092.6	1355.8	2906.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	20418.2	31445.1	80116.8	20761.4	24766.5	25464.6	18706.5	87662.6
DEBT SERVICE								
PRINCIPAL	0.0	738.6	5534.7	356.9	2453.9	186.0	2275.0	3695.0
INTEREST & FISCAL CHARGES	0.0	382.3	1882.3	488.6	73.0	18.8	592.5	1589.7
TOTAL DEBT SERVICE	0.0	1120.9	7417.0	845.5	2526.9	204.8	2867.5	5284.7
SUBTOTAL - EXPENDITURES	20418.2	32566.0	87533.9	21606.9	27293.5	25669.4	21574.0	92947.3
OTHER FINANCING USES	579.5	20.8	9585.5	0.0	963.2	6.0	0.0	5561.6
TOTAL EXPENDITURES & OTHER FINANCING USES	20997.7	32586.8	97119.4	21606.9	28256.7	25675.5	21574.0	98508.9
TOTAL GENERAL OBLIGATION DEBT	3000.0	10205.0	46025.0	9095.0	5374.9	4469.0	14490.0	42353.7
PROPRIETARY FUND TYPES								
REVENUES	5203.6	14587.4	68289.9	4415.9	22161.4	12171.8	6427.1	39653.4
EXPENSES	5005.6	14100.2	64183.0	4767.9	22170.8	11573.1	6614.7	32094.3

	COUNTY OF WASHBURN	COUNTY OF WASHINGTON	COUNTY OF WAUKESHA	COUNTY OF WAUPACA	COUNTY OF WAUSHARA	COUNTY OF WINNEBAGO	COUNTY OF WOOD	COUNTY OF MENOMINEE
2004 POPULATION	16,762	123,587	373,339	53,148	24,806	161,863	76,235	4,616
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8651.7	33830.5	84590.5	16285.2	11925.2	50419.5	18201.2	1994.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	36.6	0.0	0.0	0.0
OTHER TAXES	1247.1	7502.9	4148.6	3497.1	1440.9	1232.2	4674.1	26.3
TOTAL TAXES	9898.9	41333.5	88739.2	19782.4	13402.9	51651.7	22875.3	2021.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	173.6	0.0	4903.6	2.4	0.0	106.0	241.0	0.0
STATE SHARED REVENUES	192.1	794.2	1199.8	1782.6	105.2	3843.0	3692.5	477.3
STATE HIGHWAY AIDS	1193.7	1941.7	5657.7	1580.7	1193.7	3472.4	1275.3	250.9
ALL OTHER STATE AIDS	5852.9	23263.0	58435.7	12241.2	7112.8	39654.1	14874.7	4674.9
OTHER LOCAL GOVERNMENT AIDS	10.5	23.9	40.4	24.1	0.0	0.0	0.0	294.9
TOTAL INTERGOVERNMENTAL REV.	7423.0	26022.9	70237.4	15631.1	8411.8	47075.6	20083.7	5698.1
LICENSES & PERMITS	296.5	341.9	1374.8	143.5	303.4	430.1	208.4	19.2
FINES, FORFEITS & PENALTIES	148.8	528.6	1917.0	198.2	291.9	819.5	290.1	36.1
PUBLIC CHG. FOR SERVICES	4174.5	7901.3	15130.5	6473.7	2680.7	6792.4	1943.1	150.9
INTERG. CHG. FOR SERVICES	31.9	4063.8	12589.8	762.5	1682.2	1513.3	1219.3	186.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	229.3	687.4	3472.3	239.0	201.3	831.4	256.0	17.5
OTHER REVENUES	878.6	566.0	2390.4	779.5	95.5	1537.5	595.1	369.7
TOTAL MISCELLANEOUS REVENUES	1107.9	1253.4	5862.8	1018.5	296.9	2368.9	851.2	387.3
SUBTOTAL - GENERAL REVENUES	23081.8	81445.5	195851.7	44010.2	27070.0	110651.8	47471.4	8498.9
OTHER FINANCING SOURCES	2413.6	901.1	24013.9	609.0	0.0	39696.4	6332.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	25495.4	82346.7	219865.7	44619.3	27070.0	150348.3	53804.0	8498.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3036.7	10910.4	60304.4	5893.8	2743.4	11789.7	5472.4	1124.6
LAW ENFORCEMENT	1460.8	10149.6	16613.6	2887.4	1750.5	8524.1	5043.1	786.1
FIRE	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	994.6	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1596.5	6258.0	12009.9	3718.0	3419.2	11281.1	3906.9	670.4
HIGHWAY MAINTENANCE & ADM.	1946.6	869.0	9443.8	2183.1	2475.6	3132.0	4186.7	278.2
HIGHWAY CONSTRUCTION	2086.2	4606.8	13780.6	3260.2	460.4	3366.4	0.0	380.0
ROAD-RELATED FACILITIES	0.0	61.0	0.0	237.4	244.0	415.1	0.0	0.0
OTHER TRANSPORTATION	1781.6	1892.8	846.9	0.0	0.0	0.0	0.0	121.5
SOLID WASTE COLL & DISPOSAL	164.7	0.0	510.7	662.0	722.9	0.0	0.0	100.0
OTHER SANITATION	15.8	57.6	0.0	0.0	9.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	8569.5	33042.4	81418.0	18489.9	10040.4	57085.1	17479.0	4600.9
CULTURE & EDUCATION	296.4	3679.5	5059.3	945.0	560.9	2472.2	1135.6	68.0
PARKS & RECREATION	319.6	1282.0	9580.9	589.8	393.5	1925.5	1834.9	0.0
CONSERVATION & DEVELOPMENT	1996.0	1872.5	4739.7	2086.2	1415.7	1640.1	2652.5	163.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	23270.8	74682.2	214308.3	40955.0	25231.1	101631.7	41711.3	8293.5
DEBT SERVICE								
PRINCIPAL	1095.0	2798.4	12200.0	2029.7	725.0	13983.6	805.8	1212.1
INTEREST & FISCAL CHARGES	548.5	1071.3	3040.5	1368.4	166.9	2730.6	264.6	139.1
TOTAL DEBT SERVICE	1643.5	3869.7	15240.5	3398.1	891.9	16714.3	1070.5	1351.3
SUBTOTAL - EXPENDITURES	24914.4	78552.0	229548.9	44353.2	26123.1	118346.0	42781.8	9644.8
OTHER FINANCING USES	2413.6	345.1	9836.2	164.6	0.0	35972.4	4801.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	27328.0	78897.1	239385.2	44517.8	26123.1	154318.4	47583.4	9644.8
TOTAL GENERAL OBLIGATION DEBT	14030.0	30285.0	71465.0	29126.6	3220.0	50551.5	6750.0	1851.3
PROPRIETARY FUND TYPES								
REVENUES	5242.9	37350.1	22527.9	15547.5	4900.7	40437.6	39773.5	2273.4
EXPENSES	5802.4	34685.4	22130.6	15066.5	4745.1	43785.1	38534.8	2458.1

	STATE TOTAL OF COUNTY GOVERNMENTS
2004 POPULATION	5,532,955

REVENUES - GOVERNMENTAL FUND

TAXES	
GENERAL PROPERTY TAXES	1544661.2
TAX INCREMENTS	0.0
IN LIEU OF TAXES	36.6
OTHER TAXES	315623.0
TOTAL TAXES	1860320.9
SPECIAL ASSESSMENTS	0.0
INTERGOVERNMENTAL REVENUES	
FEDERAL AIDS	158412.3
STATE SHARED REVENUES	154025.1
STATE HIGHWAY AIDS	122291.1
ALL OTHER STATE AIDS	1333287.4
OTHER LOCAL GOVERNMENT AIDS	6233.6
TOTAL INTERGOVERNMENTAL REV.	1774249.6
LICENSES & PERMITS	20805.8
FINES, FORFEITS & PENALTIES	30647.9
PUBLIC CHG. FOR SERVICES	526751.2
INTERG. CHG. FOR SERVICES	154228.7
MISCELLANEOUS REVENUES	
INTEREST INCOME	36130.5
OTHER REVENUES	95022.5
TOTAL MISCELLANEOUS REVENUES	131153.0
SUBTOTAL - GENERAL REVENUES	4498157.4
OTHER FINANCING SOURCES	468841.4
TOTAL REVENUE & OTHER FINANCING SOURCES	4966998.8

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL	
GENERAL GOVERNMENT	612366.9
LAW ENFORCEMENT	353071.1
FIRE	138.6
AMBULANCE	12250.1
OTHER PUBLIC SAFETY	488836.0
HIGHWAY MAINTENANCE & ADM.	215488.8
HIGHWAY CONSTRUCTION	148739.9
ROAD-RELATED FACILITIES	9713.3
OTHER TRANSPORTATION	53537.5
SOLID WASTE COLL & DISPOSAL	14715.6
OTHER SANITATION	2593.2
HEALTH & HUMAN SERVICES	1949707.6
CULTURE & EDUCATION	148569.3
PARKS & RECREATION	136711.4
CONSERVATION & DEVELOPMENT	157886.7
ALL OTHER EXPENDITURES	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4304326.5
DEBT SERVICE	
PRINCIPAL	189759.3
INTEREST & FISCAL CHARGES	79431.8
TOTAL DEBT SERVICE	269191.1
SUBTOTAL - EXPENDITURES	4573517.7
OTHER FINANCING USES	378921.5
TOTAL EXPENDITURES & OTHER FINANCING USES	4952439.3
TOTAL GENERAL OBLIGATION DEBT	1812356.2
PROPRIETARY FUND TYPES	
REVENUES	2073746.2
EXPENSES	1991110.3

	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON	CITY OF CHETEK	CITY OF CUMBERLAND
2004 POPULATION	1,843	1,843	8,577	834	9,411	3,319	2,242	2,341
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	337.0	337.0	2554.7	124.4	2679.1	999.8	1047.0	656.6
TAX INCREMENTS	289.7	289.7	303.2	14.7	318.0	27.9	133.0	233.4
IN LIEU OF TAXES	71.1	71.1	188.1	18.0	206.2	191.7	54.0	258.9
OTHER TAXES	0.0	0.0	97.7	1.3	99.0	23.2	9.0	12.4
TOTAL TAXES	698.0	698.0	3143.8	158.5	3302.4	1242.7	1243.1	1161.4
SPECIAL ASSESSMENTS	58.8	58.8	99.9	0.0	99.9	13.2	0.0	153.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	19.6	0.0	19.6	66.7	0.0	0.0
STATE SHARED REVENUES	633.2	633.2	3673.4	400.6	4074.1	757.4	375.1	528.5
STATE HIGHWAY AIDS	127.3	127.3	751.2	62.6	813.9	152.4	126.0	206.3
ALL OTHER STATE AIDS	45.4	45.4	343.2	42.8	386.1	25.4	116.7	309.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	61.6	31.3	92.9	5.8	35.0	4.2
TOTAL INTERGOVERNMENTAL REV.	806.0	806.0	4849.3	537.5	5386.8	1007.9	653.1	1048.7
LICENSES & PERMITS	17.0	17.0	122.7	4.2	127.0	14.2	36.9	9.8
FINES, FORFEITS & PENALTIES	13.6	13.6	92.1	10.4	102.5	43.2	15.6	9.9
PUBLIC CHG. FOR SERVICES	0.5	0.5	1420.2	42.4	1462.6	61.1	289.9	47.6
INTERG. CHG. FOR SERVICES	1.5	1.5	775.0	42.7	817.7	189.2	2.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	56.1	56.1	118.0	6.4	124.4	11.9	28.6	92.5
OTHER REVENUES	40.2	40.2	721.7	4.5	726.3	138.9	230.8	992.4
TOTAL MISCELLANEOUS REVENUES	96.3	96.3	839.7	11.0	850.7	150.8	259.4	1084.9
SUBTOTAL - GENERAL REVENUES	1692.0	1692.0	11343.0	806.9	12149.9	2722.5	2500.6	3515.8
OTHER FINANCING SOURCES	0.0	0.0	1642.8	59.7	1702.6	25.0	553.0	898.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1692.0	1692.0	12985.9	866.6	13852.5	2747.6	3053.6	4413.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	225.9	225.9	1475.4	162.6	1638.0	243.7	435.9	303.6
LAW ENFORCEMENT	319.2	319.2	1682.9	126.8	1809.8	544.4	478.9	418.6
FIRE	107.5	107.5	1739.4	75.2	1814.7	240.7	103.2	101.3
AMBULANCE	0.0	0.0	599.2	33.2	632.4	0.0	27.4	13.8
OTHER PUBLIC SAFETY	7.9	7.9	39.7	0.0	39.7	6.0	32.5	4.7
HIGHWAY MAINTENANCE & ADM.	146.3	146.3	1198.2	237.6	1435.8	468.2	1055.1	439.8
HIGHWAY CONSTRUCTION	66.0	66.0	458.8	0.0	458.8	236.3	93.4	874.1
ROAD-RELATED FACILITIES	28.2	28.2	187.9	20.9	208.9	125.6	471.0	283.8
OTHER TRANSPORTATION	0.0	0.0	17.0	0.0	17.0	3.5	56.8	43.8
SOLID WASTE COLL & DISPOSAL	94.2	94.2	437.9	6.0	443.9	4.2	219.5	7.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.3	0.0	2.9
HEALTH & HUMAN SERVICES	0.3	0.3	119.2	1.2	120.4	129.7	0.4	44.9
CULTURE & EDUCATION	12.3	12.3	417.3	66.2	483.5	259.8	95.4	126.2
PARKS & RECREATION	33.6	33.6	888.8	12.4	901.3	240.7	105.6	142.9
CONSERVATION & DEVELOPMENT	155.2	155.2	808.4	58.4	866.9	158.6	279.7	15.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1197.1	1197.1	10070.7	800.9	10871.7	2663.3	3455.4	2823.9
DEBT SERVICE								
PRINCIPAL	151.4	151.4	573.9	50.3	624.2	204.7	105.4	849.0
INTEREST & FISCAL CHARGES	90.1	90.1	259.8	7.6	267.4	117.3	94.6	555.5
TOTAL DEBT SERVICE	241.6	241.6	833.7	57.9	891.7	322.1	200.1	1404.5
SUBTOTAL - EXPENDITURES	1438.8	1438.8	10904.5	858.9	11763.4	2985.4	3655.5	4228.4
OTHER FINANCING USES	56.3	56.3	1243.8	0.0	1243.8	0.0	163.7	481.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1495.1	1495.1	12148.4	858.9	13007.3	2985.5	3819.3	4709.5
TOTAL GENERAL OBLIGATION DEBT	1225.0	1225.0	5928.4	183.1	6111.6	2456.5	3115.3	4676.0
PROPRIETARY FUND TYPES								
REVENUES	878.5	878.5	4171.6	193.1	4364.7	5037.7	4809.7	3798.3
EXPENSES	848.1	848.1	3478.1	220.2	3698.4	4924.8	4962.3	3827.8

	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY
2004 POPULATION	8,490	16,392	616	2,284	2,900	22,038	103,653	125,691
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4225.0	6928.5	483.4	696.0	1179.4	5973.8	38338.5	44312.3
TAX INCREMENTS	183.5	577.9	0.0	78.5	78.5	2525.3	5471.1	7996.5
IN LIEU OF TAXES	386.2	890.9	54.0	46.3	100.3	300.4	1856.9	2157.3
OTHER TAXES	147.9	192.7	250.3	35.6	286.0	18.9	350.8	369.7
TOTAL TAXES	4942.8	8590.1	787.8	856.5	1644.3	8818.6	46017.4	54836.0
SPECIAL ASSESSMENTS	583.7	750.3	0.0	0.0	0.0	2761.3	3403.8	6165.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	549.9	616.6	16.7	0.0	16.7	4.1	2544.5	2548.7
STATE SHARED REVENUES	2118.1	3779.2	30.3	672.0	702.4	1863.0	19761.9	21624.9
STATE HIGHWAY AIDS	850.5	1335.4	52.9	107.8	160.7	1036.5	5406.0	6442.6
ALL OTHER STATE AIDS	288.9	740.7	11.9	41.8	53.8	548.6	2756.1	3304.8
OTHER LOCAL GOVERNMENT AIDS	61.1	106.3	49.7	59.3	109.0	9.8	362.2	372.1
TOTAL INTERGOVERNMENTAL REV.	3868.6	6578.4	161.7	881.0	1042.7	3462.3	30830.9	34293.2
LICENSES & PERMITS	238.6	299.6	36.3	33.2	69.6	422.1	1975.4	2397.5
FINES, FORFEITS & PENALTIES	109.0	177.7	8.9	10.7	19.7	227.7	1307.2	1534.9
PUBLIC CHG. FOR SERVICES	249.2	648.0	227.2	495.3	722.6	3064.3	21744.8	24809.1
INTERG. CHG. FOR SERVICES	334.0	525.6	92.4	73.4	165.9	61.5	2849.1	2910.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	95.4	228.4	6.5	34.5	41.1	184.2	1103.0	1287.3
OTHER REVENUES	388.5	1750.6	314.6	28.6	343.2	870.3	8562.7	9433.0
TOTAL MISCELLANEOUS REVENUES	483.9	1979.1	321.1	63.2	384.3	1054.5	9665.8	10720.4
SUBTOTAL - GENERAL REVENUES	10810.1	19549.1	1635.7	2413.6	4049.3	19872.5	117794.8	137667.4
OTHER FINANCING SOURCES	291.7	1767.9	0.0	10.3	10.3	1690.0	31297.3	32987.3
TOTAL REVENUE & OTHER FINANCING SOURCES	11101.8	21317.0	1635.7	2423.9	4059.6	21562.5	149092.1	170654.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	843.3	1826.7	581.2	473.3	1054.6	1522.7	4781.3	6304.0
LAW ENFORCEMENT	2158.6	3600.7	219.2	326.1	545.4	3524.0	20906.1	24430.2
FIRE	1334.5	1779.9	102.0	43.9	146.0	2781.0	17763.2	20544.3
AMBULANCE	0.0	41.2	30.4	103.2	133.6	0.0	14.6	14.6
OTHER PUBLIC SAFETY	71.3	114.6	0.0	0.0	0.0	200.9	1515.9	1716.8
HIGHWAY MAINTENANCE & ADM.	1491.6	3454.8	212.7	265.4	478.1	2317.8	7375.8	9693.7
HIGHWAY CONSTRUCTION	2200.2	3404.1	44.9	493.4	538.3	1860.4	7736.6	9597.0
ROAD-RELATED FACILITIES	174.1	1054.6	17.9	675.6	693.6	1720.9	14695.5	16416.4
OTHER TRANSPORTATION	943.9	1048.2	63.1	52.7	115.9	299.0	1385.4	1684.4
SOLID WASTE COLL & DISPOSAL	0.0	231.6	8.6	137.1	145.8	920.7	5387.9	6308.7
OTHER SANITATION	0.0	4.2	0.0	0.0	0.0	2310.6	15995.0	18305.7
HEALTH & HUMAN SERVICES	154.7	329.9	9.7	36.2	46.0	268.3	163.5	431.8
CULTURE & EDUCATION	512.9	994.4	119.0	148.9	268.0	5.0	0.0	5.0
PARKS & RECREATION	841.8	1331.1	94.0	203.3	297.3	1500.4	7772.7	9273.2
CONSERVATION & DEVELOPMENT	444.0	897.5	105.9	133.8	239.7	450.7	12023.9	12474.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11171.2	20114.0	1609.1	3093.5	4702.6	19683.1	117517.9	137201.0
DEBT SERVICE								
PRINCIPAL	1456.0	2615.2	113.0	145.3	258.4	420.3	8508.0	8928.3
INTEREST & FISCAL CHARGES	492.7	1260.2	22.2	102.1	124.3	1243.9	5708.6	6952.5
TOTAL DEBT SERVICE	1948.7	3875.5	135.2	247.4	382.7	1664.2	14216.6	15880.9
SUBTOTAL - EXPENDITURES	13120.0	23989.5	1744.4	3341.0	5085.4	21347.3	131734.6	153081.9
OTHER FINANCING USES	0.0	644.9	0.0	4.8	4.8	1618.4	13935.6	15554.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13120.0	24634.5	1744.4	3345.8	5090.3	22965.7	145670.2	168636.0
TOTAL GENERAL OBLIGATION DEBT	10182.2	20430.1	393.1	3156.9	3550.1	23565.7	132092.2	155658.0
PROPRIETARY FUND TYPES								
REVENUES	13487.4	27133.2	425.6	720.8	1146.4	9325.3	35305.6	44630.9
EXPENSES	12717.8	26432.8	409.9	766.4	1176.3	8326.3	33881.5	42207.9

	CITY OF ALMA	CITY OF BUFFALO CITY	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2004 POPULATION	937	1,059	1,000	2,688	5,684	2,969	3,760	3,313
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	188.2	145.6	128.0	487.8	949.7	1299.5	1047.9	1238.2
TAX INCREMENTS	55.4	0.0	0.0	129.8	185.2	0.0	842.2	195.9
IN LIEU OF TAXES	0.0	0.0	5.6	61.9	67.5	61.6	8.5	122.1
OTHER TAXES	2.7	9.2	4.4	2.0	18.4	8.5	16.1	1.5
TOTAL TAXES	246.3	154.9	138.0	681.6	1221.0	1369.6	1914.8	1557.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.6	2.6	24.0	29.0	100.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	1.3	1.3	3.7	0.0	25.3
STATE SHARED REVENUES	404.5	74.0	214.6	616.5	1309.7	702.2	588.3	703.5
STATE HIGHWAY AIDS	47.2	33.2	40.0	140.4	260.9	237.1	290.0	234.8
ALL OTHER STATE AIDS	7.4	2.2	16.3	35.7	61.7	47.5	125.2	50.2
OTHER LOCAL GOVERNMENT AIDS	18.4	0.0	0.0	20.9	39.4	68.3	70.2	40.5
TOTAL INTERGOVERNMENTAL REV.	477.7	109.4	271.0	814.9	1673.2	1058.9	1073.9	1054.4
LICENSES & PERMITS	8.5	11.2	21.8	14.4	56.0	38.5	54.1	46.6
FINES, FORFEITS & PENALTIES	2.8	0.0	7.6	5.8	16.3	24.1	23.4	27.6
PUBLIC CHG. FOR SERVICES	67.1	44.1	43.4	57.3	212.0	233.2	156.9	188.4
INTERG. CHG. FOR SERVICES	0.5	6.2	4.0	146.2	157.1	75.8	136.9	53.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	14.2	6.2	4.2	26.9	42.8	87.5	20.7
OTHER REVENUES	18.8	22.6	5.2	45.3	92.0	133.1	138.6	577.3
TOTAL MISCELLANEOUS REVENUES	21.0	36.9	11.4	49.6	119.0	176.0	226.2	598.1
SUBTOTAL - GENERAL REVENUES	824.2	363.0	497.5	1772.7	3457.5	3000.3	3615.4	3627.6
OTHER FINANCING SOURCES	14.0	5.9	18.9	301.0	339.9	52.2	296.8	3.2
TOTAL REVENUE & OTHER FINANCING SOURCES	838.2	368.9	516.5	2073.7	3797.4	3052.6	3912.3	3630.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	138.9	87.1	77.7	325.2	629.0	293.6	161.9	406.0
LAW ENFORCEMENT	133.9	0.0	79.0	275.0	488.0	578.3	505.7	623.4
FIRE	225.7	19.4	24.9	284.7	554.8	87.1	314.5	254.3
AMBULANCE	9.6	5.7	0.0	35.3	50.7	160.7	0.0	0.0
OTHER PUBLIC SAFETY	0.4	25.5	0.6	17.9	44.6	23.9	14.8	14.4
HIGHWAY MAINTENANCE & ADM.	99.1	83.8	107.7	331.3	622.1	204.7	248.3	341.7
HIGHWAY CONSTRUCTION	106.3	0.0	0.0	203.6	310.0	194.4	367.0	219.1
ROAD-RELATED FACILITIES	12.4	12.8	8.9	80.4	114.7	79.9	149.6	133.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.0
SOLID WASTE COLL & DISPOSAL	77.4	32.7	33.1	0.0	143.2	120.6	200.1	167.9
OTHER SANITATION	0.0	1.7	0.0	23.8	25.6	4.9	3.3	5.3
HEALTH & HUMAN SERVICES	16.0	67.9	19.4	8.1	111.5	7.0	15.2	0.0
CULTURE & EDUCATION	53.9	0.0	0.0	77.6	131.5	514.2	200.3	218.9
PARKS & RECREATION	77.6	40.3	48.5	58.0	224.5	235.0	206.0	241.7
CONSERVATION & DEVELOPMENT	15.0	1.0	0.0	76.5	92.5	82.7	221.2	62.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	966.8	378.3	400.1	1798.1	3543.4	2587.5	2608.6	2735.2
DEBT SERVICE								
PRINCIPAL	81.5	35.3	28.0	174.4	319.3	165.0	815.0	256.1
INTEREST & FISCAL CHARGES	29.8	1.4	32.0	105.7	169.1	66.1	215.1	168.9
TOTAL DEBT SERVICE	111.4	36.7	60.0	280.1	488.4	231.1	1030.1	425.0
SUBTOTAL - EXPENDITURES	1078.3	415.1	460.1	2078.3	4031.9	2818.7	3638.8	3160.3
OTHER FINANCING USES	0.0	0.0	15.7	25.0	40.7	0.0	220.8	7.7
TOTAL EXPENDITURES & OTHER FINANCING USES	1078.3	415.1	475.8	2103.3	4072.6	2818.7	3859.7	3168.0
TOTAL GENERAL OBLIGATION DEBT	555.3	0.0	514.9	2693.2	3763.6	2098.0	4805.0	4399.2
PROPRIETARY FUND TYPES								
REVENUES	338.9	13.1	175.9	884.2	1412.2	995.2	1455.6	5186.9
EXPENSES	314.1	5.9	184.0	963.3	1467.4	1009.6	1344.0	5011.0

	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY	CITY OF ABBOTSFORD	CITY OF COLBY
2004 POPULATION	10,042	3,446	13,155	1,447	3,378	21,426	2,001	1,706
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3585.7	727.5	5085.3	312.9	291.2	6416.9	572.9	371.5
TAX INCREMENTS	1038.1	0.0	358.1	2.2	281.9	642.3	12.6	271.2
IN LIEU OF TAXES	192.2	160.4	241.3	66.1	143.5	611.4	117.2	49.3
OTHER TAXES	26.2	2.1	190.5	1.7	3.4	197.8	20.3	12.6
TOTAL TAXES	4842.3	890.0	5875.4	383.0	720.0	7868.6	723.1	704.7
SPECIAL ASSESSMENTS	154.0	36.9	789.4	5.1	0.0	831.5	1.2	42.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	29.0	0.0	63.0	0.0	562.7	625.7	0.0	0.0
STATE SHARED REVENUES	1994.1	769.1	3588.9	567.5	978.5	5904.2	487.4	452.9
STATE HIGHWAY AIDS	762.0	249.5	943.9	113.6	190.5	1497.6	175.0	182.4
ALL OTHER STATE AIDS	223.0	83.0	783.3	18.6	155.4	1040.5	34.7	15.7
OTHER LOCAL GOVERNMENT AIDS	179.0	47.5	458.6	10.0	38.2	554.5	19.6	22.2
TOTAL INTERGOVERNMENTAL REV.	3187.2	1149.2	5837.9	709.9	1925.6	9622.7	716.8	673.3
LICENSES & PERMITS	139.3	19.9	215.1	14.4	15.6	265.2	17.8	13.2
FINES, FORFEITS & PENALTIES	75.2	12.6	147.4	14.1	19.4	193.6	13.3	5.3
PUBLIC CHG. FOR SERVICES	578.6	330.3	1273.6	3.4	48.2	1655.5	20.1	62.0
INTERG. CHG. FOR SERVICES	266.1	72.2	187.0	0.0	0.0	259.2	0.5	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	151.1	38.0	70.4	43.8	80.9	233.2	117.7	14.1
OTHER REVENUES	849.2	200.2	477.8	136.7	248.9	1063.7	65.5	3.8
TOTAL MISCELLANEOUS REVENUES	1000.3	238.2	548.2	180.5	329.8	1296.9	183.2	18.0
SUBTOTAL - GENERAL REVENUES	10243.4	2749.7	14874.3	1310.7	3058.8	21993.6	1676.3	1521.7
OTHER FINANCING SOURCES	352.3	0.0	1746.8	0.0	5782.0	7528.8	0.0	31.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10595.8	2749.7	16621.1	1310.7	8840.8	29522.4	1676.3	1552.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	861.6	238.5	985.9	165.7	264.8	1655.0	199.2	146.4
LAW ENFORCEMENT	1707.6	597.8	3391.0	179.0	398.1	4566.1	251.7	206.1
FIRE	655.9	82.4	1832.6	121.9	229.1	2266.2	172.0	112.9
AMBULANCE	160.7	119.9	1097.9	11.0	8.4	1237.3	3.6	0.0
OTHER PUBLIC SAFETY	53.3	110.9	188.6	1.8	5.7	307.1	2.2	0.0
HIGHWAY MAINTENANCE & ADM.	794.7	323.1	2321.1	211.7	189.0	3045.1	365.2	148.0
HIGHWAY CONSTRUCTION	780.7	3.0	546.6	325.6	673.2	1548.6	331.8	905.9
ROAD-RELATED FACILITIES	362.7	59.8	261.6	56.6	328.4	706.6	23.1	43.6
OTHER TRANSPORTATION	46.0	0.0	384.0	0.0	0.0	384.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	488.7	352.9	148.0	29.4	53.2	583.7	66.1	66.9
OTHER SANITATION	13.6	12.6	180.2	33.8	251.6	478.3	4.6	9.6
HEALTH & HUMAN SERVICES	22.3	0.8	78.2	0.1	12.7	92.0	9.6	3.0
CULTURE & EDUCATION	933.5	159.4	1114.4	57.2	131.4	1462.6	67.9	58.0
PARKS & RECREATION	682.8	85.4	1595.7	48.6	76.9	1806.7	117.3	17.4
CONSERVATION & DEVELOPMENT	366.7	1336.3	1628.4	83.2	197.9	3245.9	0.0	98.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7931.5	3483.5	15754.7	1326.2	2821.2	23385.8	1614.8	1816.2
DEBT SERVICE								
PRINCIPAL	1236.1	136.0	1310.0	12.9	5868.0	7327.0	191.1	182.2
INTEREST & FISCAL CHARGES	450.2	72.5	820.1	19.9	513.9	1426.6	14.1	96.6
TOTAL DEBT SERVICE	1686.3	208.6	2130.1	32.9	6382.0	8753.6	205.3	278.9
SUBTOTAL - EXPENDITURES	9617.8	3692.2	17884.9	1359.1	9203.2	32139.5	1820.1	2095.1
OTHER FINANCING USES	228.6	0.0	835.6	0.0	0.0	835.6	0.0	31.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9846.5	3692.2	18720.5	1359.1	9203.2	32975.2	1820.1	2126.1
TOTAL GENERAL OBLIGATION DEBT	11302.2	1862.2	17720.4	788.0	0.0	20370.8	395.5	1714.3
PROPRIETARY FUND TYPES								
REVENUES	7637.8	4205.7	6178.9	1161.6	1775.3	13321.6	1171.4	831.0
EXPENSES	7364.7	4021.6	5878.5	1121.6	1338.1	12359.9	1069.0	845.8

	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI
2004 POPULATION	1,087	1,309	2,716	931	1,569	11,319	4,704	2,949
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	254.0	388.5	825.9	225.3	273.5	2911.8	2815.5	1305.2
TAX INCREMENTS	51.5	17.1	29.7	27.8	132.1	542.1	40.6	0.0
IN LIEU OF TAXES	27.7	20.8	56.5	68.2	37.9	377.9	14.0	145.6
OTHER TAXES	7.5	10.3	4.9	113.5	30.2	199.6	19.5	2.0
TOTAL TAXES	340.8	436.9	917.0	434.9	473.9	4031.5	2889.8	1452.8
SPECIAL ASSESSMENTS	1.2	6.5	10.9	1.9	26.9	91.7	100.0	260.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	6.3	6.3	159.9	0.0
STATE SHARED REVENUES	462.7	397.6	934.9	477.8	587.7	3801.2	655.0	197.6
STATE HIGHWAY AIDS	100.0	77.8	188.0	59.6	97.1	880.2	353.8	144.9
ALL OTHER STATE AIDS	7.2	10.0	118.9	7.5	19.4	213.5	30.9	12.0
OTHER LOCAL GOVERNMENT AIDS	51.2	23.6	51.2	27.1	33.5	228.7	75.0	62.9
TOTAL INTERGOVERNMENTAL REV.	621.3	509.1	1293.1	572.1	744.2	5130.1	1274.8	417.6
LICENSES & PERMITS	4.5	7.9	10.0	3.4	11.4	68.5	98.2	55.4
FINES, FORFEITS & PENALTIES	3.5	8.8	18.0	6.5	8.1	63.8	76.7	33.5
PUBLIC CHG. FOR SERVICES	69.8	1.7	196.8	44.2	32.4	427.3	410.3	126.2
INTERG. CHG. FOR SERVICES	0.0	0.0	40.7	44.9	13.8	102.0	17.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.6	4.5	29.4	3.1	21.5	196.3	61.4	53.3
OTHER REVENUES	20.6	63.2	197.2	19.7	36.3	406.6	249.5	64.7
TOTAL MISCELLANEOUS REVENUES	26.3	67.8	226.7	22.8	57.8	603.0	310.9	118.0
SUBTOTAL - GENERAL REVENUES	1067.6	1039.0	2713.5	1131.0	1368.9	10518.2	5179.0	2464.8
OTHER FINANCING SOURCES	0.0	293.7	406.0	1222.8	932.6	2886.2	300.8	620.5
TOTAL REVENUE & OTHER FINANCING SOURCES	1067.6	1332.7	3119.5	2353.8	2301.5	13404.5	5479.8	3085.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	106.6	109.3	231.3	112.6	128.6	1034.3	544.1	303.4
LAW ENFORCEMENT	219.5	186.7	451.8	187.4	209.7	1713.2	1205.7	406.8
FIRE	89.5	69.7	197.8	202.8	132.5	977.4	491.3	141.8
AMBULANCE	11.6	6.6	19.9	0.0	9.7	51.7	124.0	46.0
OTHER PUBLIC SAFETY	0.3	0.0	0.1	2.1	0.0	4.9	44.7	42.7
HIGHWAY MAINTENANCE & ADM.	169.4	227.3	387.0	141.9	226.2	1665.3	572.4	197.8
HIGHWAY CONSTRUCTION	81.0	79.8	70.8	322.0	435.4	2227.1	147.1	467.9
ROAD-RELATED FACILITIES	19.1	17.8	48.9	15.8	54.4	223.0	201.7	279.1
OTHER TRANSPORTATION	0.0	0.0	168.1	0.0	0.0	168.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.0	64.2	99.0	48.7	38.6	430.8	187.1	110.8
OTHER SANITATION	3.0	0.0	1.8	88.2	1.7	109.0	1.4	6.1
HEALTH & HUMAN SERVICES	12.3	0.0	68.3	2.8	6.6	102.8	138.0	0.0
CULTURE & EDUCATION	103.3	267.6	140.3	76.3	97.3	811.0	344.3	228.6
PARKS & RECREATION	25.1	15.7	247.7	30.9	102.3	556.6	320.0	88.0
CONSERVATION & DEVELOPMENT	18.2	84.2	131.9	153.7	43.4	529.6	76.6	46.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	906.7	1129.5	2265.3	1385.7	1486.8	10605.2	4399.0	2365.8
DEBT SERVICE								
PRINCIPAL	78.6	121.5	761.7	972.1	91.5	2399.0	355.0	590.3
INTEREST & FISCAL CHARGES	25.1	6.7	44.6	125.1	90.8	403.4	326.1	145.0
TOTAL DEBT SERVICE	103.7	128.3	806.4	1097.2	182.4	2802.4	681.1	735.3
SUBTOTAL - EXPENDITURES	1010.5	1257.8	3071.7	2483.0	1669.2	13407.7	5080.2	3101.1
OTHER FINANCING USES	0.0	49.5	118.9	0.0	532.0	731.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1010.5	1307.3	3190.6	2483.0	2201.3	14139.1	5080.2	3101.1
TOTAL GENERAL OBLIGATION DEBT	506.3	334.6	597.7	1183.8	1832.4	6565.0	6900.0	5515.6
PROPRIETARY FUND TYPES								
REVENUES	1058.5	268.0	1147.0	755.7	623.9	5855.8	5989.5	3313.4
EXPENSES	678.1	221.8	945.4	739.4	692.2	5191.9	5817.9	2917.8

	CITY OF PORTAGE	CITY OF WISCONSIN DELLS	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2004 POPULATION	9,966	2,457	20,076	6,053	6,053	22,030	217,935	16,446
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3818.3	2102.7	10041.9	1703.0	1703.0	10442.7	124112.3	8409.4
TAX INCREMENTS	39.9	136.8	217.4	1173.8	1173.8	0.0	10184.0	4412.9
IN LIEU OF TAXES	190.1	174.9	524.7	124.2	124.2	368.1	716.9	356.1
OTHER TAXES	139.6	1370.6	1531.8	140.1	140.1	17.0	6719.5	510.4
TOTAL TAXES	4188.0	3785.2	12315.9	3141.2	3141.2	10827.9	141732.9	13689.0
SPECIAL ASSESSMENTS	75.6	177.1	613.8	17.2	17.2	125.3	4196.7	85.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	19.6	0.0	179.6	65.4	65.4	3.9	9784.0	0.0
STATE SHARED REVENUES	1901.4	233.1	2987.3	1369.3	1369.3	477.2	13507.7	359.0
STATE HIGHWAY AIDS	633.9	259.2	1391.9	573.7	573.7	840.9	6537.1	875.8
ALL OTHER STATE AIDS	743.0	529.8	1315.8	330.3	330.3	468.5	13425.4	660.0
OTHER LOCAL GOVERNMENT AIDS	14.9	62.0	215.0	58.2	58.2	56.8	2231.6	505.1
TOTAL INTERGOVERNMENTAL REV.	3313.0	1084.2	6089.8	2397.1	2397.1	1847.4	45486.0	2400.1
LICENSES & PERMITS	248.6	135.5	538.0	28.4	28.4	697.3	8921.6	737.9
FINES, FORFEITS & PENALTIES	79.1	185.1	374.5	45.4	45.4	220.2	6330.5	231.1
PUBLIC CHG. FOR SERVICES	510.4	517.0	1564.0	512.5	512.5	917.9	15220.6	1122.5
INTERG. CHG. FOR SERVICES	145.2	74.8	237.8	2.4	2.4	202.0	1202.6	269.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	90.9	47.4	253.0	26.8	26.8	320.1	5366.8	236.6
OTHER REVENUES	192.5	74.5	581.4	75.2	75.2	226.7	9860.6	2197.5
TOTAL MISCELLANEOUS REVENUES	283.4	121.9	834.5	102.1	102.1	546.9	15227.5	2434.2
SUBTOTAL - GENERAL REVENUES	8843.5	6081.2	22568.7	6246.6	6246.6	15385.3	238318.6	20969.7
OTHER FINANCING SOURCES	5793.2	475.0	7189.5	767.3	767.3	0.0	101978.8	8503.7
TOTAL REVENUE & OTHER FINANCING SOURCES	14636.8	6556.2	29758.3	7014.0	7014.0	15385.3	340297.5	29473.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	605.2	578.7	2031.5	571.6	571.6	2044.7	17178.6	3042.3
LAW ENFORCEMENT	2160.0	1260.1	5032.6	1236.9	1236.9	4287.3	46065.8	3245.0
FIRE	897.1	125.0	1655.3	265.3	265.3	1577.1	31823.5	956.5
AMBULANCE	0.0	163.5	333.6	2.0	2.0	330.6	12.9	538.1
OTHER PUBLIC SAFETY	83.0	22.8	193.4	28.2	28.2	269.7	2896.9	611.7
HIGHWAY MAINTENANCE & ADM.	1049.5	526.6	2346.3	971.0	971.0	1098.2	9318.4	1435.7
HIGHWAY CONSTRUCTION	887.1	221.2	1723.4	13.2	13.2	1183.6	18540.3	428.4
ROAD-RELATED FACILITIES	160.7	420.1	1061.8	63.8	63.8	95.5	4522.3	534.3
OTHER TRANSPORTATION	626.2	17.2	643.4	258.6	258.6	178.5	775.0	423.6
SOLID WASTE COLL & DISPOSAL	279.7	349.6	927.3	220.0	220.0	684.3	14190.0	458.0
OTHER SANITATION	16.5	5.0	29.0	0.0	0.0	0.0	20.9	84.4
HEALTH & HUMAN SERVICES	41.0	81.4	260.5	6.0	6.0	262.6	12749.6	284.5
CULTURE & EDUCATION	475.2	301.6	1349.8	287.5	287.5	248.3	21441.2	1760.2
PARKS & RECREATION	508.7	248.8	1165.6	352.4	352.4	778.8	12919.9	2297.6
CONSERVATION & DEVELOPMENT	2199.6	1447.4	3770.0	327.8	327.8	326.8	21003.4	433.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9989.9	5769.5	22524.4	4604.9	4604.9	13366.4	213459.4	16534.8
DEBT SERVICE								
PRINCIPAL	2008.9	497.1	3451.3	1527.6	1527.6	2803.3	51707.9	4962.2
INTEREST & FISCAL CHARGES	403.5	374.9	1249.7	1083.4	1083.4	762.2	6791.5	3225.4
TOTAL DEBT SERVICE	2412.4	872.1	4701.1	2611.1	2611.1	3565.6	58499.4	8187.6
SUBTOTAL - EXPENDITURES	12402.4	6641.6	27225.5	7216.0	7216.0	16932.1	271958.9	24722.5
OTHER FINANCING USES	1193.6	0.0	1193.6	0.0	0.0	0.0	53710.2	6552.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13596.0	6641.6	28419.1	7216.0	7216.0	16932.1	325669.1	31274.6
TOTAL GENERAL OBLIGATION DEBT	14390.0	6332.0	33137.6	10104.2	10104.2	17184.2	180305.0	60059.3
PROPRIETARY FUND TYPES								
REVENUES	2473.1	4743.1	16519.2	1892.8	1892.8	3598.6	191704.3	4887.9
EXPENSES	2188.4	4649.1	15573.3	1436.1	1436.1	3537.0	186719.8	4529.8

	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM	CITY OF FOX LAKE	CITY OF HORICON
2004 POPULATION	7,965	12,654	23,226	8,888	309,144	15,366	1,477	3,747
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4288.4	4999.3	13616.2	4499.4	170368.1	5969.7	455.7	1569.1
TAX INCREMENTS	889.5	280.8	597.5	497.5	16862.4	2418.0	455.0	224.1
IN LIEU OF TAXES	186.6	472.1	903.3	237.3	3240.6	294.4	68.3	81.4
OTHER TAXES	208.2	58.3	51.3	32.0	7596.9	107.1	2.6	2.2
TOTAL TAXES	5572.8	5810.6	15168.5	5266.3	198068.2	8789.3	981.8	1876.9
SPECIAL ASSESSMENTS	36.0	75.9	117.6	5.1	4642.1	40.2	15.7	21.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.1	143.6	24.8	9957.5	128.4	0.0	6.7
STATE SHARED REVENUES	240.4	923.2	1453.5	326.0	17287.3	2155.3	473.3	846.9
STATE HIGHWAY AIDS	479.2	517.0	1176.1	1467.5	11893.9	792.6	112.1	272.7
ALL OTHER STATE AIDS	312.6	237.1	1058.1	83.7	16245.7	1152.3	31.2	109.1
OTHER LOCAL GOVERNMENT AIDS	189.2	269.5	300.2	231.1	3783.8	0.0	0.0	19.9
TOTAL INTERGOVERNMENTAL REV.	1221.5	1948.1	4131.7	2133.3	59168.4	4228.8	616.7	1255.4
LICENSES & PERMITS	192.0	237.9	865.0	458.2	12110.2	319.8	31.4	44.3
FINES, FORFEITS & PENALTIES	116.6	178.0	166.2	52.4	7295.3	183.3	28.1	63.7
PUBLIC CHG. FOR SERVICES	430.1	1384.0	2791.8	589.2	22456.4	587.1	105.3	130.5
INTERG. CHG. FOR SERVICES	181.6	251.5	126.2	26.2	2259.8	287.8	0.4	41.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	153.6	119.1	389.4	212.6	6798.5	107.6	6.3	174.5
OTHER REVENUES	150.4	731.3	453.8	686.3	14306.9	356.6	13.6	106.6
TOTAL MISCELLANEOUS REVENUES	304.1	850.5	843.2	898.9	21105.5	464.3	19.9	281.2
SUBTOTAL - GENERAL REVENUES	8055.0	10736.8	24210.5	9429.8	327106.1	14900.9	1799.6	3714.2
OTHER FINANCING SOURCES	2150.0	1063.3	10000.7	6353.7	130050.4	1524.7	0.0	700.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10205.0	11800.2	34211.3	15783.6	457156.5	16425.7	1799.6	4414.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	844.5	1302.5	3177.3	675.2	28265.3	1528.2	305.9	527.5
LAW ENFORCEMENT	1608.4	2106.2	5628.6	1411.4	64353.0	3178.2	254.8	875.8
FIRE	437.2	1071.0	302.7	568.1	36736.2	1462.6	144.6	291.7
AMBULANCE	300.1	345.3	1206.2	142.2	2875.7	0.0	13.6	77.7
OTHER PUBLIC SAFETY	305.2	295.6	380.9	179.8	4940.0	133.1	15.5	17.9
HIGHWAY MAINTENANCE & ADM.	840.3	1008.0	2346.5	4569.0	20616.5	1424.4	181.9	464.6
HIGHWAY CONSTRUCTION	449.4	393.0	1605.8	298.0	22898.8	192.3	0.0	268.3
ROAD-RELATED FACILITIES	63.9	458.9	1561.2	130.6	7367.0	337.8	27.7	110.7
OTHER TRANSPORTATION	0.0	159.4	485.4	0.0	2022.1	578.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	249.5	478.1	857.2	400.1	17317.4	763.8	59.2	52.1
OTHER SANITATION	0.0	0.0	201.6	1418.4	1725.5	196.6	3.1	0.7
HEALTH & HUMAN SERVICES	115.8	658.7	144.5	209.8	14425.7	174.4	14.4	24.9
CULTURE & EDUCATION	763.0	1150.9	1577.0	477.9	27418.9	1032.4	135.0	169.3
PARKS & RECREATION	491.8	503.5	1966.6	769.3	19727.7	657.0	127.7	231.8
CONSERVATION & DEVELOPMENT	2368.2	5.1	2905.2	2107.4	29150.3	627.3	76.6	52.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8837.9	9936.6	24347.3	13358.0	299840.7	12286.8	1360.3	3166.4
DEBT SERVICE								
PRINCIPAL	1515.5	1042.1	3009.2	3859.6	68900.0	3195.0	363.7	640.1
INTEREST & FISCAL CHARGES	954.3	660.0	2149.8	1303.1	15846.6	885.9	312.6	248.4
TOTAL DEBT SERVICE	2469.9	1702.1	5159.0	5162.7	84746.6	4080.9	676.3	888.6
SUBTOTAL - EXPENDITURES	11307.8	11638.7	29506.4	18520.7	384587.4	16367.7	2036.6	4055.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	60262.2	0.0	45.0	675.7
TOTAL EXPENDITURES & OTHER FINANCING USES	11307.8	11638.7	29506.4	18520.7	444849.6	16367.7	2081.6	4730.8
TOTAL GENERAL OBLIGATION DEBT	18122.4	14864.8	38184.6	13235.2	341955.8	17645.0	739.6	3471.9
PROPRIETARY FUND TYPES								
REVENUES	2508.3	12999.5	17121.4	1862.6	234682.9	4043.5	733.4	1243.3
EXPENSES	1963.9	11746.3	16008.9	2135.2	226641.1	4411.4	637.2	1178.5

	CITY OF JUNEAU	CITY OF MAYVILLE	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY
2004 POPULATION	2,656	5,164	10,670	39,080	9,696	9,696	27,221	27,221
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	578.8	1879.1	1958.0	12410.6	4480.3	4480.3	9619.1	9619.1
TAX INCREMENTS	255.9	137.1	464.7	3955.1	1534.2	1534.2	262.7	262.7
IN LIEU OF TAXES	170.8	141.7	351.0	1107.9	38.7	38.7	121.9	121.9
OTHER TAXES	1.7	0.0	30.5	144.3	409.3	409.3	1326.5	1326.5
TOTAL TAXES	1007.4	2158.1	2804.3	17618.0	6462.6	6462.6	11330.3	11330.3
SPECIAL ASSESSMENTS	80.5	98.8	201.9	458.2	54.3	54.3	196.8	196.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	25.1	31.9	192.3	0.0	0.0	2126.7	2126.7
STATE SHARED REVENUES	763.1	926.3	2813.1	7978.3	1063.3	1063.3	8555.6	8555.6
STATE HIGHWAY AIDS	212.7	397.3	603.8	2391.4	536.2	536.2	1502.4	1502.4
ALL OTHER STATE AIDS	71.7	93.8	557.1	2015.5	1419.0	1419.0	3367.2	3367.2
OTHER LOCAL GOVERNMENT AIDS	35.0	27.3	22.3	104.6	50.2	50.2	181.1	181.1
TOTAL INTERGOVERNMENTAL REV.	1082.7	1469.9	4028.5	12682.2	3068.8	3068.8	15733.2	15733.2
LICENSES & PERMITS	29.6	77.8	81.9	585.0	245.6	245.6	759.6	759.6
FINES, FORFEITS & PENALTIES	12.8	38.4	48.2	374.7	109.4	109.4	286.4	286.4
PUBLIC CHG. FOR SERVICES	251.2	274.6	163.1	1512.1	202.0	202.0	664.3	664.3
INTERG. CHG. FOR SERVICES	72.6	0.0	34.7	436.6	342.1	342.1	958.8	958.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	137.9	27.4	124.3	578.3	185.3	185.3	740.6	740.6
OTHER REVENUES	100.4	226.1	145.9	949.4	808.1	808.1	1490.8	1490.8
TOTAL MISCELLANEOUS REVENUES	238.3	253.5	270.3	1527.8	993.4	993.4	2231.4	2231.4
SUBTOTAL - GENERAL REVENUES	2775.3	4371.2	7633.1	35194.7	11478.5	11478.5	32161.2	32161.2
OTHER FINANCING SOURCES	1330.7	3420.4	618.2	7594.2	1014.5	1014.5	8605.0	8605.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4106.1	7791.7	8251.4	42788.9	12493.0	12493.0	40766.2	40766.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	254.5	553.8	1046.6	4216.9	1120.2	1120.2	4133.8	4133.8
LAW ENFORCEMENT	588.9	1025.6	2079.3	8002.9	1622.4	1622.4	5377.2	5377.2
FIRE	317.2	347.2	274.1	2837.6	1383.7	1383.7	3598.8	3598.8
AMBULANCE	333.1	104.5	62.7	591.6	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	18.5	73.0	348.9	607.1	95.1	95.1	1022.4	1022.4
HIGHWAY MAINTENANCE & ADM.	290.9	611.3	1153.6	4126.9	1202.8	1202.8	3793.6	3793.6
HIGHWAY CONSTRUCTION	90.1	1030.6	400.3	1981.8	434.7	434.7	2076.6	2076.6
ROAD-RELATED FACILITIES	56.1	66.6	367.9	967.0	275.1	275.1	413.1	413.1
OTHER TRANSPORTATION	0.0	0.0	57.4	635.4	0.0	0.0	1070.0	1070.0
SOLID WASTE COLL & DISPOSAL	84.3	47.5	139.6	1146.9	459.3	459.3	0.0	0.0
OTHER SANITATION	98.9	21.7	6.3	327.6	3.6	3.6	0.0	0.0
HEALTH & HUMAN SERVICES	27.1	34.0	59.5	334.6	7.7	7.7	96.0	96.0
CULTURE & EDUCATION	223.8	227.8	558.6	2347.2	52.8	52.8	1512.2	1512.2
PARKS & RECREATION	151.0	332.3	237.2	1737.2	681.9	681.9	1520.2	1520.2
CONSERVATION & DEVELOPMENT	103.3	0.0	195.4	1055.8	2863.6	2863.6	3424.4	3424.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2638.5	4476.6	6988.2	30917.0	10203.3	10203.3	28038.6	28038.6
DEBT SERVICE								
PRINCIPAL	218.0	3888.7	388.6	8694.2	907.8	907.8	8810.8	8810.8
INTEREST & FISCAL CHARGES	407.7	553.0	95.0	2502.9	1139.7	1139.7	966.5	966.5
TOTAL DEBT SERVICE	625.7	4441.7	483.6	11197.1	2047.6	2047.6	9777.3	9777.3
SUBTOTAL - EXPENDITURES	3264.2	8918.4	7471.9	42114.1	12251.0	12251.0	37816.0	37816.0
OTHER FINANCING USES	1205.3	133.0	0.0	2059.1	0.0	0.0	4743.1	4743.1
TOTAL EXPENDITURES & OTHER FINANCING USES	4469.6	9051.5	7471.9	44173.3	12251.0	12251.0	42559.1	42559.1
TOTAL GENERAL OBLIGATION DEBT	2082.0	9099.7	3988.1	37026.4	6019.8	6019.8	22619.4	22619.4
PROPRIETARY FUND TYPES								
REVENUES	4006.6	3005.2	10202.5	23234.7	13407.8	13407.8	12177.0	12177.0
EXPENSES	3587.4	2957.9	9250.5	22023.2	11893.4	11893.4	11483.8	11483.8

	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2004 POPULATION	15,247	15,247	6,719	1,463	63,897	72,079	42,865	7,619
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4465.0	4465.0	1396.0	262.6	23689.9	25348.5	15686.9	2520.4
TAX INCREMENTS	1027.9	1027.9	191.6	0.0	748.9	940.5	2127.4	481.5
IN LIEU OF TAXES	290.0	290.0	93.3	51.8	1447.5	1592.7	97.8	0.0
OTHER TAXES	258.7	258.7	58.7	2.2	1439.4	1500.4	552.6	66.7
TOTAL TAXES	6041.7	6041.7	1739.7	316.6	27325.8	29382.2	18464.9	3068.7
SPECIAL ASSESSMENTS	1548.7	1548.7	64.5	3.4	2340.9	2408.8	881.0	116.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	82.9	0.0	2057.3	2140.2	656.5	19.5
STATE SHARED REVENUES	3522.6	3522.6	1230.2	528.7	8388.2	10147.2	7023.3	1700.5
STATE HIGHWAY AIDS	1032.5	1032.5	275.9	83.9	2962.5	3322.4	2145.3	483.2
ALL OTHER STATE AIDS	956.1	956.1	30.4	5.6	2495.0	2531.0	1565.6	690.5
OTHER LOCAL GOVERNMENT AIDS	171.7	171.7	138.6	77.8	0.0	216.5	268.7	62.0
TOTAL INTERGOVERNMENTAL REV.	5683.1	5683.1	1758.2	696.1	15903.1	18357.5	11659.5	2955.9
LICENSES & PERMITS	283.8	283.8	130.8	10.7	1827.3	1968.9	1074.4	134.0
FINES, FORFEITS & PENALTIES	412.6	412.6	35.9	6.4	979.8	1022.1	495.1	99.5
PUBLIC CHG. FOR SERVICES	1146.2	1146.2	89.7	2.2	2112.5	2204.5	4286.1	362.0
INTERG. CHG. FOR SERVICES	146.2	146.2	0.0	31.2	4023.5	4054.8	1281.6	31.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	189.8	189.8	61.7	25.5	1578.4	1665.8	336.6	117.5
OTHER REVENUES	769.5	769.5	30.1	134.8	1959.9	2125.0	1750.9	298.6
TOTAL MISCELLANEOUS REVENUES	959.3	959.3	91.9	160.4	3538.4	3790.8	2087.5	416.2
SUBTOTAL - GENERAL REVENUES	16221.8	16221.8	3910.9	1227.3	58051.6	63190.0	40230.5	7184.2
OTHER FINANCING SOURCES	5979.0	5979.0	0.0	0.0	12816.8	12816.8	22011.5	2282.1
TOTAL REVENUE & OTHER FINANCING SOURCES	22200.8	22200.8	3910.9	1227.3	70868.5	76006.8	62242.0	9466.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1266.1	1266.1	480.5	245.4	6093.0	6818.9	2167.5	907.7
LAW ENFORCEMENT	3481.6	3481.6	1330.2	281.5	10424.3	12036.2	7241.7	1498.1
FIRE	3038.1	3038.1	368.0	118.8	7026.5	7513.4	4375.1	186.1
AMBULANCE	173.2	173.2	39.9	0.0	1177.5	1217.4	2930.3	209.1
OTHER PUBLIC SAFETY	220.8	220.8	72.4	7.2	2116.3	2196.0	676.6	91.3
HIGHWAY MAINTENANCE & ADM.	1640.2	1640.2	498.4	133.1	4436.9	5068.5	3792.6	976.4
HIGHWAY CONSTRUCTION	686.8	686.8	1915.9	61.6	8491.7	10469.2	3051.2	604.1
ROAD-RELATED FACILITIES	687.4	687.4	41.9	38.5	1435.0	1515.5	3352.6	82.9
OTHER TRANSPORTATION	381.4	381.4	0.0	0.0	0.0	0.0	1268.4	201.6
SOLID WASTE COLL & DISPOSAL	61.0	61.0	18.1	5.3	72.0	95.5	1919.2	323.9
OTHER SANITATION	445.8	445.8	61.8	36.2	209.7	307.8	51.4	0.0
HEALTH & HUMAN SERVICES	73.1	73.1	2.7	38.9	4172.1	4213.8	278.8	208.4
CULTURE & EDUCATION	743.0	743.0	325.0	97.1	4026.2	4448.3	2753.1	502.7
PARKS & RECREATION	1055.3	1055.3	365.1	23.9	7641.2	8030.3	2438.9	172.5
CONSERVATION & DEVELOPMENT	1203.9	1203.9	5.4	85.3	3058.5	3149.4	2086.8	499.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	171.3
SUBTOTAL-OPER. & CAP. EXPEND	15158.3	15158.3	5526.0	1173.3	60381.5	67080.8	38385.0	6636.1
DEBT SERVICE								
PRINCIPAL	4996.6	4996.6	995.0	0.0	3508.6	4503.6	17522.7	645.9
INTEREST & FISCAL CHARGES	869.4	869.4	286.4	0.0	1992.1	2278.6	2162.4	304.9
TOTAL DEBT SERVICE	5866.1	5866.1	1281.4	0.0	5500.8	6782.2	19685.1	950.9
SUBTOTAL - EXPENDITURES	21024.5	21024.5	6807.4	1173.3	65882.3	73863.1	58070.1	7587.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	7260.7	7260.7	4744.7	413.1
TOTAL EXPENDITURES & OTHER FINANCING USES	21024.5	21024.5	6807.4	1173.3	73143.0	81123.8	62814.8	8000.2
TOTAL GENERAL OBLIGATION DEBT	19464.6	19464.6	7710.0	0.0	60152.3	67862.3	52261.0	6266.6
PROPRIETARY FUND TYPES								
REVENUES	5437.8	5437.8	945.3	379.2	25445.9	26770.5	18022.7	1372.1
EXPENSES	4919.9	4919.9	959.0	426.1	23111.5	24496.7	14924.5	1716.3

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNIMORE	CITY OF LANCASTER	CITY OF PLATTEVILLE
2004 POPULATION	50,484	1,962	1,962	3,403	2,155	2,388	4,042	10,109
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	18207.4	647.3	647.3	834.7	601.1	527.1	951.1	3272.5
TAX INCREMENTS	2609.0	0.0	0.0	45.7	35.4	5.7	0.0	262.0
IN LIEU OF TAXES	97.8	1.1	1.1	124.6	104.1	140.7	110.0	189.5
OTHER TAXES	619.3	5.5	5.5	28.0	0.3	13.9	5.5	24.0
TOTAL TAXES	21533.7	654.0	654.0	1033.0	741.0	687.5	1066.7	3748.0
SPECIAL ASSESSMENTS	997.0	2.0	2.0	0.3	7.1	13.8	4.1	20.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	676.1	0.0	0.0	0.0	36.7	0.0	4.7	2.0
STATE SHARED REVENUES	8723.8	468.3	468.3	1030.2	439.7	732.6	1180.5	2703.3
STATE HIGHWAY AIDS	2628.5	92.1	92.1	164.1	108.4	152.6	289.5	386.7
ALL OTHER STATE AIDS	2256.1	66.1	66.1	87.4	17.2	54.9	33.5	736.9
OTHER LOCAL GOVERNMENT AIDS	330.8	26.2	26.2	0.0	35.2	31.4	0.0	97.9
TOTAL INTERGOVERNMENTAL REV.	14615.5	652.8	652.8	1281.8	637.4	971.8	1508.3	3927.0
LICENSES & PERMITS	1208.4	5.8	5.8	13.4	13.0	23.0	33.7	107.7
FINES, FORFEITS & PENALTIES	594.7	24.7	24.7	13.6	13.1	21.0	21.0	162.2
PUBLIC CHG. FOR SERVICES	4648.2	78.9	78.9	39.7	94.4	97.7	224.2	644.3
INTERG. CHG. FOR SERVICES	1313.2	89.5	89.5	0.0	7.0	0.0	86.8	81.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	454.2	10.2	10.2	31.1	14.0	9.3	50.3	73.8
OTHER REVENUES	2049.5	136.9	136.9	96.0	29.2	86.7	132.8	516.1
TOTAL MISCELLANEOUS REVENUES	2503.7	147.1	147.1	127.1	43.2	96.1	183.2	590.0
SUBTOTAL - GENERAL REVENUES	47414.7	1655.0	1655.0	2509.2	1556.5	1911.1	3128.4	9281.7
OTHER FINANCING SOURCES	24293.6	361.3	361.3	265.8	146.0	0.0	55.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	71708.4	2016.4	2016.4	2775.0	1702.5	1911.1	3183.9	9281.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3075.2	274.6	274.6	362.0	151.9	207.8	348.1	912.3
LAW ENFORCEMENT	8739.8	259.1	259.1	422.5	378.3	333.4	482.7	2227.8
FIRE	4561.3	133.0	133.0	262.9	173.7	97.9	96.0	567.0
AMBULANCE	3139.5	28.9	28.9	4.0	12.7	0.0	0.0	308.2
OTHER PUBLIC SAFETY	767.9	0.0	0.0	0.7	3.5	5.3	17.6	107.9
HIGHWAY MAINTENANCE & ADM.	4769.0	217.0	217.0	674.0	144.4	459.3	407.9	762.3
HIGHWAY CONSTRUCTION	3655.4	110.0	110.0	251.7	241.4	184.3	29.9	480.2
ROAD-RELATED FACILITIES	3435.5	48.4	48.4	113.1	117.1	53.9	58.3	179.6
OTHER TRANSPORTATION	1470.1	20.3	20.3	27.3	0.0	0.0	10.7	145.6
SOLID WASTE COLL & DISPOSAL	2243.2	84.1	84.1	178.4	87.9	135.3	144.6	403.7
OTHER SANITATION	51.4	0.0	0.0	13.2	20.6	20.0	0.0	3.0
HEALTH & HUMAN SERVICES	487.3	31.1	31.1	53.1	1.2	22.9	52.4	191.7
CULTURE & EDUCATION	3255.8	75.3	75.3	106.6	143.7	190.6	223.0	776.3
PARKS & RECREATION	2611.5	49.5	49.5	153.6	92.0	127.1	253.6	676.7
CONSERVATION & DEVELOPMENT	2586.2	36.1	36.1	57.9	31.6	100.6	23.6	402.1
ALL OTHER EXPENDITURES	171.3	0.0	0.0	0.0	0.0	0.0	82.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	45021.2	1368.0	1368.0	2681.7	1600.5	1938.9	2231.7	8145.0
DEBT SERVICE								
PRINCIPAL	18168.6	379.1	379.1	410.5	43.4	23.9	611.7	833.4
INTEREST & FISCAL CHARGES	2467.3	74.6	74.6	73.4	17.1	9.2	147.2	326.2
TOTAL DEBT SERVICE	20636.0	453.7	453.7	483.9	60.5	33.1	759.0	1159.7
SUBTOTAL - EXPENDITURES	65657.2	1821.7	1821.7	3165.6	1661.1	1972.0	2990.7	9304.7
OTHER FINANCING USES	5157.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	70815.0	1821.7	1821.7	3165.6	1661.1	1972.0	2990.7	9304.7
TOTAL GENERAL OBLIGATION DEBT	58527.6	1303.1	1303.1	1780.8	607.3	2151.8	3540.0	7215.7
PROPRIETARY FUND TYPES								
REVENUES	19394.8	516.3	516.3	3268.1	1943.9	2770.5	2594.4	2752.7
EXPENSES	16640.8	518.1	518.1	3401.6	1785.6	2540.0	2054.3	2528.6

	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF MARKESAN	CITY OF PRINCETON
2004 POPULATION	22,097	3,181	10,973	14,154	5,326	1,135	1,373	1,476
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6186.6	1150.6	5316.7	6467.4	1315.9	943.1	468.4	439.9
TAX INCREMENTS	348.9	226.2	313.9	540.2	374.6	0.0	15.8	7.8
IN LIEU OF TAXES	669.0	141.7	20.9	162.6	96.4	23.7	31.2	38.5
OTHER TAXES	71.8	27.6	116.8	144.5	15.5	184.3	8.9	1.8
TOTAL TAXES	7276.4	1546.3	5768.5	7314.8	1802.6	1151.2	524.5	488.1
SPECIAL ASSESSMENTS	46.0	7.9	126.7	134.6	41.7	2.8	61.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	43.4	1.4	100.5	102.0	1268.5	12.6	0.0	0.0
STATE SHARED REVENUES	6086.5	822.6	1659.8	2482.5	1743.7	45.8	427.9	446.8
STATE HIGHWAY AIDS	1101.4	197.7	538.7	736.4	344.3	166.8	74.9	81.5
ALL OTHER STATE AIDS	930.1	38.7	324.4	363.2	230.0	26.8	18.3	18.1
OTHER LOCAL GOVERNMENT AIDS	164.7	53.9	2.2	56.1	115.3	10.9	0.0	31.8
TOTAL INTERGOVERNMENTAL REV.	8326.3	1114.5	2625.8	3740.3	3702.1	263.1	521.1	578.2
LICENSES & PERMITS	190.9	48.6	205.6	254.2	68.5	42.9	8.5	11.6
FINES, FORFEITS & PENALTIES	231.0	44.3	88.8	133.2	47.5	3.4	7.4	7.5
PUBLIC CHG. FOR SERVICES	1100.5	77.1	789.7	866.9	493.5	124.7	125.1	105.4
INTERG. CHG. FOR SERVICES	175.8	0.0	37.4	37.4	164.6	58.8	0.0	3.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	178.7	32.6	87.4	120.0	142.4	6.8	3.3	14.7
OTHER REVENUES	861.1	15.7	192.0	207.8	394.1	48.8	17.3	31.0
TOTAL MISCELLANEOUS REVENUES	1039.8	48.4	279.4	327.9	536.5	55.7	20.6	45.7
SUBTOTAL - GENERAL REVENUES	18387.0	2887.3	9922.2	12809.6	6857.3	1702.8	1268.6	1239.8
OTHER FINANCING SOURCES	467.4	0.0	2366.0	2366.0	1616.3	4.5	518.3	28.5
TOTAL REVENUE & OTHER FINANCING SOURCES	18854.4	2887.3	12288.3	15175.6	8473.6	1707.3	1786.9	1268.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1982.3	263.6	1082.0	1345.7	746.6	234.5	190.6	325.5
LAW ENFORCEMENT	3844.7	805.7	2587.5	3393.2	1094.2	244.1	235.9	217.2
FIRE	1197.5	240.4	1111.1	1351.5	351.1	107.5	210.9	91.9
AMBULANCE	325.0	0.0	0.0	0.0	162.9	7.3	19.4	73.6
OTHER PUBLIC SAFETY	135.2	33.4	211.1	244.6	133.5	47.4	41.4	4.6
HIGHWAY MAINTENANCE & ADM.	2448.1	194.9	1580.1	1775.0	612.7	245.3	123.8	235.2
HIGHWAY CONSTRUCTION	1187.7	11.1	162.2	173.3	1562.3	0.0	199.2	0.0
ROAD-RELATED FACILITIES	522.1	50.9	575.6	626.6	78.4	34.2	24.8	26.6
OTHER TRANSPORTATION	183.8	0.0	270.8	270.8	153.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	950.1	201.2	538.3	739.5	243.0	65.5	54.9	64.4
OTHER SANITATION	57.0	3.6	8.1	11.8	738.4	5.0	0.6	0.6
HEALTH & HUMAN SERVICES	321.5	3.6	200.2	203.8	118.4	9.7	8.2	0.0
CULTURE & EDUCATION	1440.4	162.0	14.2	176.3	357.8	117.7	192.6	74.2
PARKS & RECREATION	1303.2	199.8	826.8	1026.6	463.7	186.0	16.5	7.0
CONSERVATION & DEVELOPMENT	615.9	455.8	1956.8	2412.7	532.0	114.0	2.6	2.8
ALL OTHER EXPENDITURES	82.8	0.0	0.0	0.0	0.0	30.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16597.9	2626.5	11125.2	13751.8	7349.4	1448.7	1322.0	1123.9
DEBT SERVICE								
PRINCIPAL	1923.1	206.1	363.0	569.1	508.0	291.0	407.0	43.2
INTEREST & FISCAL CHARGES	573.4	152.7	353.2	506.0	139.3	89.1	79.8	20.4
TOTAL DEBT SERVICE	2496.5	358.8	716.3	1075.1	647.3	380.2	486.8	63.7
SUBTOTAL - EXPENDITURES	19094.4	2985.4	11841.5	14827.0	7996.7	1829.0	1808.8	1187.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	611.9	0.0	0.0	9.9
TOTAL EXPENDITURES & OTHER FINANCING USES	19094.4	2985.4	11841.5	14827.0	8608.7	1829.0	1808.8	1197.6
TOTAL GENERAL OBLIGATION DEBT	15295.7	3320.5	11145.6	14466.1	3799.1	2641.5	1714.9	336.6
PROPRIETARY FUND TYPES								
REVENUES	13329.7	3816.0	3737.5	7553.5	3733.2	539.4	437.2	1280.8
EXPENSES	12310.2	3615.5	3145.2	6760.7	2559.2	527.2	364.5	1142.9

	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2004 POPULATION	9,310	4,479	2,636	7,115	1,805	834	2,639	3,627
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3167.6	2419.6	931.2	3350.8	563.9	113.2	677.1	1373.8
TAX INCREMENTS	398.3	358.8	84.8	443.7	82.8	0.0	82.8	145.3
IN LIEU OF TAXES	190.0	112.7	59.7	172.4	58.2	24.4	82.7	209.4
OTHER TAXES	210.6	17.9	22.3	40.2	29.5	0.1	29.6	36.8
TOTAL TAXES	3966.5	2909.1	1098.1	4007.2	734.5	137.8	872.3	1765.4
SPECIAL ASSESSMENTS	105.6	6.5	0.9	7.5	0.0	0.0	0.0	55.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1281.1	21.0	0.0	21.0	53.4	0.0	53.4	0.0
STATE SHARED REVENUES	2664.4	291.8	389.0	680.8	662.8	258.4	921.3	681.9
STATE HIGHWAY AIDS	667.6	340.5	142.9	483.5	134.9	66.9	201.8	297.3
ALL OTHER STATE AIDS	293.3	314.4	295.0	609.5	157.2	31.5	188.7	221.3
OTHER LOCAL GOVERNMENT AIDS	158.0	82.9	22.6	105.6	14.8	0.0	14.8	0.0
TOTAL INTERGOVERNMENTAL REV.	5064.7	1050.8	849.6	1900.5	1023.4	356.9	1380.3	1200.6
LICENSES & PERMITS	131.7	82.9	53.9	136.9	41.3	3.0	44.4	10.4
FINES, FORFEITS & PENALTIES	65.9	21.1	12.9	34.0	16.7	0.0	16.7	36.2
PUBLIC CHG. FOR SERVICES	848.9	433.0	19.5	452.5	43.6	14.2	57.8	828.2
INTERG. CHG. FOR SERVICES	226.4	139.6	574.5	714.2	6.5	12.0	18.6	52.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	167.3	25.4	24.7	50.1	5.0	7.3	12.3	30.6
OTHER REVENUES	491.2	72.0	426.4	498.4	24.0	40.5	64.5	21.8
TOTAL MISCELLANEOUS REVENUES	658.6	97.4	451.2	548.6	29.0	47.8	76.9	52.4
SUBTOTAL - GENERAL REVENUES	11068.6	4740.8	3060.9	7801.8	1895.2	572.0	2467.2	4000.8
OTHER FINANCING SOURCES	2167.7	3946.3	0.0	3946.3	446.7	0.0	446.7	825.7
TOTAL REVENUE & OTHER FINANCING SOURCES	13236.3	8687.2	3060.9	11748.1	2342.0	572.0	2914.0	4826.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1497.4	610.0	262.6	872.7	295.0	120.7	415.7	355.4
LAW ENFORCEMENT	1791.4	1282.2	429.4	1711.7	439.0	0.0	439.0	553.5
FIRE	761.6	391.3	116.8	508.1	307.0	53.2	360.3	230.7
AMBULANCE	263.4	150.9	192.8	343.8	8.8	2.1	11.0	647.2
OTHER PUBLIC SAFETY	227.1	33.3	11.2	44.5	3.2	2.1	5.4	21.8
HIGHWAY MAINTENANCE & ADM.	1217.1	708.2	264.7	972.9	733.8	168.1	901.9	540.9
HIGHWAY CONSTRUCTION	1761.5	291.5	10.5	302.1	61.9	65.8	127.6	411.9
ROAD-RELATED FACILITIES	164.0	177.2	159.4	336.7	31.8	17.2	49.1	67.7
OTHER TRANSPORTATION	153.6	0.0	0.0	0.0	0.0	0.0	0.0	200.0
SOLID WASTE COLL & DISPOSAL	428.0	193.5	98.6	292.2	63.1	16.6	79.7	120.8
OTHER SANITATION	744.7	7.4	3.7	11.2	1.0	10.1	11.1	475.3
HEALTH & HUMAN SERVICES	136.4	165.2	0.7	166.0	11.7	0.0	11.7	0.2
CULTURE & EDUCATION	742.4	477.6	137.9	615.6	69.9	1.8	71.7	137.3
PARKS & RECREATION	673.4	461.0	129.4	590.4	26.9	59.5	86.5	343.8
CONSERVATION & DEVELOPMENT	651.6	50.9	724.4	775.4	162.7	0.5	163.2	54.8
ALL OTHER EXPENDITURES	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11244.1	5001.0	2542.7	7543.7	2216.4	518.1	2734.6	4162.0
DEBT SERVICE								
PRINCIPAL	1249.4	3573.5	135.7	3709.2	101.3	79.8	181.1	389.1
INTEREST & FISCAL CHARGES	328.8	297.9	73.6	371.5	22.1	40.5	62.7	179.6
TOTAL DEBT SERVICE	1578.2	3871.4	209.3	4080.7	123.4	120.3	243.8	568.7
SUBTOTAL - EXPENDITURES	12822.3	8872.4	2752.0	11624.5	2339.9	638.5	2978.5	4730.8
OTHER FINANCING USES	621.8	0.0	0.0	0.0	68.8	0.0	68.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13444.2	8872.4	2752.0	11624.5	2408.8	638.5	3047.3	4730.8
TOTAL GENERAL OBLIGATION DEBT	8492.2	9636.0	1692.4	11328.5	1136.3	759.8	1896.2	4323.5
PROPRIETARY FUND TYPES								
REVENUES	5990.7	1582.7	957.1	2539.9	776.3	250.7	1027.0	5614.0
EXPENSES	4594.0	1344.9	826.7	2171.6	834.5	248.6	1083.1	4802.8

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY
2004 POPULATION	3,627	11,943	7,458	4,971	3,310	22,732	50,414	1,558
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1373.8	5179.3	2819.5	2466.7	1733.8	7685.8	19885.2	370.0
TAX INCREMENTS	145.3	100.9	132.2	45.6	0.0	836.5	1115.3	83.8
IN LIEU OF TAXES	209.4	188.6	374.4	212.3	208.1	759.0	1742.6	184.8
OTHER TAXES	36.8	24.6	46.0	68.6	24.6	43.9	207.9	1.0
TOTAL TAXES	1765.4	5493.5	3372.3	2793.3	1966.7	9325.3	22951.2	639.6
SPECIAL ASSESSMENTS	55.3	76.4	41.4	36.9	12.7	39.8	207.3	6.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	525.4	0.0	47.0	338.6	230.9	1142.1	1.4
STATE SHARED REVENUES	681.9	1353.0	750.3	532.9	437.5	3228.7	6302.6	584.0
STATE HIGHWAY AIDS	297.3	623.7	448.6	303.5	203.5	1209.8	2789.2	95.3
ALL OTHER STATE AIDS	221.3	863.1	720.6	119.0	120.0	861.8	2684.7	20.8
OTHER LOCAL GOVERNMENT AIDS	0.0	176.8	104.2	77.1	24.0	185.2	567.5	0.0
TOTAL INTERGOVERNMENTAL REV.	1200.6	3542.2	2023.8	1079.7	1123.9	5716.6	13486.3	701.6
LICENSES & PERMITS	10.4	268.5	148.5	145.1	68.0	994.0	1624.3	20.6
FINES, FORFEITS & PENALTIES	36.2	105.3	106.4	44.3	16.1	269.8	541.9	8.7
PUBLIC CHG. FOR SERVICES	828.2	408.5	428.3	470.2	257.7	1611.6	3176.4	86.4
INTERG. CHG. FOR SERVICES	52.0	128.8	51.3	151.3	0.0	71.2	402.9	74.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	30.6	101.4	72.6	67.7	18.2	227.1	487.3	13.9
OTHER REVENUES	21.8	412.0	368.9	356.7	235.6	271.2	1644.6	35.3
TOTAL MISCELLANEOUS REVENUES	52.4	513.5	441.6	424.5	253.9	498.4	2132.0	49.3
SUBTOTAL - GENERAL REVENUES	4000.8	10536.9	6613.8	5145.5	3699.1	18527.0	44522.5	1587.8
OTHER FINANCING SOURCES	825.7	0.0	797.0	5605.6	376.0	0.0	6778.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4826.6	10536.9	7410.8	10751.1	4075.2	18527.0	51301.2	1587.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	355.4	756.7	1091.6	737.1	306.4	1537.9	4429.9	301.6
LAW ENFORCEMENT	553.5	2009.7	1303.2	890.2	754.6	2938.4	7896.4	201.5
FIRE	230.7	499.4	146.4	1192.6	332.2	1926.1	4096.8	142.9
AMBULANCE	647.2	75.0	189.6	17.6	0.0	32.0	314.2	25.1
OTHER PUBLIC SAFETY	21.8	142.7	40.1	36.9	27.4	776.6	1024.0	15.5
HIGHWAY MAINTENANCE & ADM.	540.9	994.7	958.8	1028.7	241.0	2010.1	5233.6	159.6
HIGHWAY CONSTRUCTION	411.9	710.7	79.7	0.0	242.7	1152.4	2185.6	216.0
ROAD-RELATED FACILITIES	67.7	343.8	4.6	147.9	58.4	711.3	1266.2	33.2
OTHER TRANSPORTATION	200.0	208.5	94.5	58.2	34.0	804.2	1199.6	0.0
SOLID WASTE COLL & DISPOSAL	120.8	565.7	334.0	243.9	160.6	963.8	2268.2	55.1
OTHER SANITATION	475.3	1.0	0.0	0.0	16.0	0.0	17.0	8.0
HEALTH & HUMAN SERVICES	0.2	122.4	28.2	93.8	9.5	628.0	882.0	10.4
CULTURE & EDUCATION	137.3	843.6	406.6	332.1	281.8	895.8	2760.1	73.2
PARKS & RECREATION	343.8	1308.9	608.7	421.2	323.0	1970.0	4632.0	135.7
CONSERVATION & DEVELOPMENT	54.8	1167.2	762.8	81.1	21.2	272.9	2305.4	404.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4162.0	9750.5	6049.5	5282.0	2809.4	16620.2	40511.7	1782.4
DEBT SERVICE								
PRINCIPAL	389.1	752.2	1319.6	3507.2	395.0	1770.3	7744.4	128.2
INTEREST & FISCAL CHARGES	179.6	640.5	359.1	395.2	284.5	1306.6	2986.1	52.8
TOTAL DEBT SERVICE	568.7	1392.8	1678.7	3902.5	679.5	3076.9	10730.6	181.0
SUBTOTAL - EXPENDITURES	4730.8	11143.3	7728.2	9184.5	3489.0	19697.1	51242.3	1963.4
OTHER FINANCING USES	0.0	0.0	0.0	29.0	0.0	0.0	29.0	10.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4730.8	11143.3	7728.2	9213.5	3489.0	19697.1	51271.4	1973.4
TOTAL GENERAL OBLIGATION DEBT	4323.5	17547.8	6077.0	10654.7	5621.0	22554.1	62454.8	1273.0
PROPRIETARY FUND TYPES								
REVENUES	5614.0	3948.2	10413.5	6191.8	3875.6	6993.8	31423.0	1870.3
EXPENSES	4802.8	3674.5	10224.8	6083.0	4188.1	5678.5	29849.0	1950.1

	CITY OF MAUSTON	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY
2004 POPULATION	4,133	1,429	7,120	92,808	92,808	3,322	2,892	6,214
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1253.6	432.1	2055.8	43186.5	43186.5	1143.0	877.7	2020.7
TAX INCREMENTS	501.2	209.6	794.7	4329.6	4329.6	0.0	377.1	377.1
IN LIEU OF TAXES	1.2	158.3	344.3	33.1	33.1	184.8	111.6	296.4
OTHER TAXES	128.0	52.2	181.2	802.4	802.4	40.9	11.3	52.3
TOTAL TAXES	1884.1	852.3	3376.1	48351.8	48351.8	1368.8	1377.8	2746.7
SPECIAL ASSESSMENTS	179.4	24.6	210.8	1143.2	1143.2	4.0	15.1	19.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	106.3	25.8	133.6	2853.0	2853.0	0.0	35.0	35.0
STATE SHARED REVENUES	1064.8	606.5	2255.4	16239.5	16239.5	988.8	598.2	1587.0
STATE HIGHWAY AIDS	377.8	89.0	562.2	2968.3	2968.3	301.4	267.7	569.2
ALL OTHER STATE AIDS	262.8	26.0	309.7	2785.8	2785.8	120.6	94.2	214.8
OTHER LOCAL GOVERNMENT AIDS	115.3	40.8	156.1	1266.4	1266.4	0.0	89.2	89.2
TOTAL INTERGOVERNMENTAL REV.	1927.3	788.3	3417.4	26113.1	26113.1	1410.8	1084.5	2495.3
LICENSES & PERMITS	54.0	18.0	92.7	2907.9	2907.9	33.9	38.7	72.6
FINES, FORFEITS & PENALTIES	45.4	9.2	63.5	1468.8	1468.8	23.8	8.4	32.2
PUBLIC CHG. FOR SERVICES	143.9	51.8	282.2	3489.9	3489.9	449.1	147.0	596.1
INTERG. CHG. FOR SERVICES	109.1	72.1	255.9	729.8	729.8	41.6	67.9	109.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	29.2	44.2	87.3	658.9	658.9	10.7	311.8	322.6
OTHER REVENUES	50.6	215.4	301.4	2411.7	2411.7	10.9	183.1	194.0
TOTAL MISCELLANEOUS REVENUES	79.8	259.6	388.8	3070.6	3070.6	21.6	494.9	516.6
SUBTOTAL - GENERAL REVENUES	4423.4	2076.4	8087.7	87275.4	87275.4	3353.8	3234.6	6588.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	27027.1	27027.1	1813.0	0.0	1813.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4423.4	2076.4	8087.7	114302.5	114302.5	5166.8	3234.6	8401.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	561.2	233.9	1096.8	6498.1	6498.1	493.5	306.3	799.9
LAW ENFORCEMENT	636.7	262.5	1100.8	19916.7	19916.7	435.0	491.5	926.5
FIRE	415.7	173.5	732.2	10775.1	10775.1	395.6	242.0	637.6
AMBULANCE	20.7	9.9	55.8	6802.8	6802.8	200.2	115.8	316.1
OTHER PUBLIC SAFETY	1.8	1.7	19.0	911.6	911.6	3.0	0.0	3.0
HIGHWAY MAINTENANCE & ADM.	598.2	166.4	924.3	4272.6	4272.6	889.9	424.3	1314.2
HIGHWAY CONSTRUCTION	67.4	288.0	571.5	2032.8	2032.8	0.0	454.1	454.1
ROAD-RELATED FACILITIES	141.1	37.3	211.7	1782.5	1782.5	119.4	84.3	203.7
OTHER TRANSPORTATION	147.1	15.0	162.1	1450.7	1450.7	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	132.1	64.3	251.6	4728.9	4728.9	129.4	91.2	220.7
OTHER SANITATION	2.0	0.0	10.0	15.8	15.8	0.8	1.3	2.1
HEALTH & HUMAN SERVICES	34.4	0.0	44.8	1072.1	1072.1	57.6	70.3	127.9
CULTURE & EDUCATION	433.4	136.9	643.7	8662.9	8662.9	266.3	197.0	463.3
PARKS & RECREATION	108.1	85.6	329.5	5210.7	5210.7	460.6	201.8	662.4
CONSERVATION & DEVELOPMENT	121.3	162.0	687.5	8559.6	8559.6	27.2	12.7	39.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3421.8	1637.5	6841.8	82693.5	82693.5	3478.9	2693.1	6172.1
DEBT SERVICE								
PRINCIPAL	288.7	199.9	616.9	21021.5	21021.5	1457.5	283.4	1740.9
INTEREST & FISCAL CHARGES	280.8	265.9	599.6	4813.8	4813.8	215.9	207.2	423.2
TOTAL DEBT SERVICE	569.6	465.9	1216.5	25835.3	25835.3	1673.4	490.6	2164.1
SUBTOTAL - EXPENDITURES	3991.4	2103.4	8058.4	108528.8	108528.8	5152.4	3183.8	8336.3
OTHER FINANCING USES	0.0	0.0	10.0	4651.6	4651.6	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3991.4	2103.4	8068.4	113180.5	113180.5	5152.4	3183.8	8336.3
TOTAL GENERAL OBLIGATION DEBT	6359.4	2502.1	10134.5	124037.8	124037.8	5188.3	1900.0	7088.3
PROPRIETARY FUND TYPES								
REVENUES	1776.0	2519.5	6166.0	40543.1	40543.1	7461.1	921.8	8382.9
EXPENSES	1518.9	2205.8	5674.9	43030.2	43030.2	6505.9	997.0	7503.0

	CITY OF LA CROSSE	CITY OF ONALASKA	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2004 POPULATION	51,507	15,782	67,289	2,416	1,228	3,644	8,586	8,586
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	24807.2	6951.9	31759.1	625.0	171.8	796.8	2623.9	2623.9
TAX INCREMENTS	3327.3	0.0	3327.3	0.0	54.2	54.2	108.3	108.3
IN LIEU OF TAXES	834.0	315.9	1150.0	75.2	0.8	76.1	216.9	216.9
OTHER TAXES	1347.7	88.9	1436.6	5.7	3.4	9.2	72.3	72.3
TOTAL TAXES	30316.3	7356.8	37673.2	706.0	230.4	936.4	3021.6	3021.6
SPECIAL ASSESSMENTS	329.6	61.1	390.7	0.0	3.0	3.0	64.1	64.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2327.3	16.4	2343.8	69.6	0.0	69.6	0.8	0.8
STATE SHARED REVENUES	11855.6	924.2	12779.8	678.9	525.9	1204.8	2989.8	2989.8
STATE HIGHWAY AIDS	2508.9	823.9	3332.9	103.0	96.6	199.6	672.2	672.2
ALL OTHER STATE AIDS	2939.2	412.5	3351.7	28.6	13.1	41.7	529.7	529.7
OTHER LOCAL GOVERNMENT AIDS	67.2	6.1	73.3	0.0	6.0	6.0	312.5	312.5
TOTAL INTERGOVERNMENTAL REV.	19698.4	2183.2	21881.6	880.2	641.8	1522.0	4505.1	4505.1
LICENSES & PERMITS	1134.9	500.3	1635.3	19.9	11.5	31.4	102.1	102.1
FINES, FORFEITS & PENALTIES	853.7	350.7	1204.4	19.2	1.6	20.9	49.6	49.6
PUBLIC CHG. FOR SERVICES	5680.7	303.1	5983.9	168.5	78.3	246.9	541.2	541.2
INTERG. CHG. FOR SERVICES	2817.9	97.8	2915.7	0.0	0.0	0.0	451.0	451.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	821.3	182.2	1003.5	37.5	13.8	51.4	114.7	114.7
OTHER REVENUES	2477.7	611.2	3088.9	133.0	115.0	248.1	892.9	892.9
TOTAL MISCELLANEOUS REVENUES	3299.1	793.4	4092.5	170.6	128.9	299.5	1007.6	1007.6
SUBTOTAL - GENERAL REVENUES	64130.7	11646.9	75777.6	1964.5	1095.8	3060.3	9742.5	9742.5
OTHER FINANCING SOURCES	37104.6	2240.5	39345.1	854.5	0.0	854.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	101235.4	13887.4	115122.8	2819.0	1095.8	3914.9	9742.5	9742.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5546.5	1449.5	6996.0	334.3	139.9	474.2	871.3	871.3
LAW ENFORCEMENT	11004.7	2337.1	13341.9	432.5	131.4	563.9	1380.2	1380.2
FIRE	9906.6	1472.3	11379.0	202.1	127.9	330.1	486.5	486.5
AMBULANCE	0.0	0.0	0.0	5.5	14.3	19.8	1140.1	1140.1
OTHER PUBLIC SAFETY	621.7	344.3	966.1	8.0	0.0	8.0	54.1	54.1
HIGHWAY MAINTENANCE & ADM.	6074.3	651.0	6725.3	188.5	118.1	306.7	1326.2	1326.2
HIGHWAY CONSTRUCTION	2455.7	704.2	3159.9	130.1	59.6	189.7	326.3	326.3
ROAD-RELATED FACILITIES	1485.4	649.0	2134.4	66.3	24.5	90.9	281.0	281.0
OTHER TRANSPORTATION	411.1	284.3	695.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2058.1	865.5	2923.6	97.5	54.1	151.6	696.4	696.4
OTHER SANITATION	138.2	177.5	315.8	74.9	1.1	76.1	3.4	3.4
HEALTH & HUMAN SERVICES	230.4	38.1	268.5	0.2	0.0	0.2	63.0	63.0
CULTURE & EDUCATION	8491.4	87.4	8578.9	123.6	46.9	170.5	618.0	618.0
PARKS & RECREATION	3770.8	1808.1	5579.0	368.4	119.7	488.1	392.4	392.4
CONSERVATION & DEVELOPMENT	8094.7	209.6	8304.4	117.4	32.6	150.1	791.4	791.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	60290.2	11078.5	71368.7	2149.9	870.6	3020.5	8430.9	8430.9
DEBT SERVICE								
PRINCIPAL	7443.6	1432.2	8875.9	246.9	62.7	309.7	858.3	858.3
INTEREST & FISCAL CHARGES	3412.9	1030.7	4443.6	22.8	32.1	54.9	527.8	527.8
TOTAL DEBT SERVICE	10856.6	2463.0	13319.6	269.8	94.9	364.7	1386.2	1386.2
SUBTOTAL - EXPENDITURES	71146.8	13541.5	84688.4	2419.7	965.5	3385.3	9817.1	9817.1
OTHER FINANCING USES	24784.8	94.3	24879.1	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	95931.7	13635.9	109567.6	2419.7	965.5	3385.3	9817.1	9817.1
TOTAL GENERAL OBLIGATION DEBT	70750.1	23155.3	93905.4	1162.8	706.9	1869.7	10473.0	10473.0
PROPRIETARY FUND TYPES								
REVENUES	28859.5	5262.5	34122.0	1129.5	1236.8	2366.3	4160.1	4160.1
EXPENSES	29075.6	4531.8	33607.5	1051.8	1120.1	2172.0	3782.7	3782.7

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE
2004 POPULATION	10,144	3,789	13,933	3,538	34,612	12,599	50,749	4,162
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3721.8	1323.0	5044.9	539.5	9728.4	3692.4	13960.3	1399.4
TAX INCREMENTS	222.6	258.4	481.0	1060.9	1384.9	228.3	2674.2	0.0
IN LIEU OF TAXES	260.3	89.8	350.2	270.8	67.3	0.0	338.2	108.3
OTHER TAXES	51.7	62.5	114.3	15.5	548.8	92.3	656.6	33.4
TOTAL TAXES	4256.6	1733.9	5990.5	1886.8	11729.5	4013.1	17629.5	1541.2
SPECIAL ASSESSMENTS	102.2	18.7	120.9	1.7	1829.9	197.6	2029.2	31.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	748.1	0.0	748.1	46.8	12.1	572.8	631.8	2.0
STATE SHARED REVENUES	3403.5	720.0	4123.6	586.9	6231.7	4032.1	10850.8	586.4
STATE HIGHWAY AIDS	824.7	239.7	1064.5	257.4	2157.1	721.0	3135.6	361.2
ALL OTHER STATE AIDS	291.6	110.7	402.3	69.5	5032.6	615.5	5717.7	55.8
OTHER LOCAL GOVERNMENT AIDS	1132.3	195.6	1327.9	60.2	0.0	0.0	60.2	4.5
TOTAL INTERGOVERNMENTAL REV.	6400.4	1266.1	7666.6	1020.9	13433.7	5941.5	20396.2	1010.1
LICENSES & PERMITS	127.3	21.2	148.6	44.1	769.1	287.9	1101.1	25.4
FINES, FORFEITS & PENALTIES	191.5	40.6	232.1	36.4	336.4	116.0	488.9	40.6
PUBLIC CHG. FOR SERVICES	417.5	29.5	447.0	546.1	2227.3	811.0	3584.5	22.6
INTERG. CHG. FOR SERVICES	435.9	188.4	624.3	22.8	2147.0	680.7	2850.5	107.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	209.6	30.2	239.9	16.8	875.4	100.4	992.7	37.4
OTHER REVENUES	1181.3	118.1	1299.4	73.8	2092.4	1496.7	3663.0	101.7
TOTAL MISCELLANEOUS REVENUES	1390.9	148.3	1539.3	90.6	2967.9	1597.2	4655.8	139.2
SUBTOTAL - GENERAL REVENUES	13322.7	3447.0	16769.7	3649.6	35441.1	13645.3	52736.0	2918.3
OTHER FINANCING SOURCES	1086.5	767.5	1854.1	81.4	18932.3	2637.7	21651.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14409.2	4214.5	18623.8	3731.1	54373.5	16283.0	74387.6	2918.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1559.8	348.6	1908.4	238.2	3008.5	1475.9	4722.8	422.2
LAW ENFORCEMENT	2257.7	618.6	2876.3	681.2	6301.7	2664.5	9647.6	609.1
FIRE	1747.4	240.8	1988.1	260.9	4534.3	1728.2	6523.5	87.5
AMBULANCE	788.5	0.0	788.5	110.4	721.4	279.5	1111.3	106.3
OTHER PUBLIC SAFETY	42.9	19.8	62.7	14.4	437.7	147.6	599.7	5.3
HIGHWAY MAINTENANCE & ADM.	1913.0	501.1	2414.1	184.8	4200.8	1492.0	5877.6	391.3
HIGHWAY CONSTRUCTION	166.3	117.3	283.7	28.6	2939.1	952.9	3920.7	138.2
ROAD-RELATED FACILITIES	359.6	68.3	427.9	112.6	1428.7	301.6	1843.0	155.1
OTHER TRANSPORTATION	1455.0	23.2	1478.3	80.0	2032.0	66.2	2178.2	0.0
SOLID WASTE COLL & DISPOSAL	468.9	223.4	692.3	180.6	479.1	52.3	712.1	167.4
OTHER SANITATION	9.5	0.0	9.5	7.7	1241.0	1.6	1250.4	0.0
HEALTH & HUMAN SERVICES	153.8	1.9	155.8	19.3	723.1	564.1	1306.6	1.0
CULTURE & EDUCATION	1148.8	324.7	1473.6	246.6	2669.2	767.8	3683.7	3.2
PARKS & RECREATION	1017.7	424.4	1442.1	130.0	2036.6	1385.3	3552.1	104.1
CONSERVATION & DEVELOPMENT	549.3	667.0	1216.4	27.2	4704.4	2153.3	6884.9	77.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	468.7
SUBTOTAL-OPER. & CAP. EXPEND	13638.9	3579.4	17218.4	2322.9	37458.3	14033.4	53814.7	2737.5
DEBT SERVICE								
PRINCIPAL	1961.5	329.6	2291.2	997.5	2347.3	1252.8	4597.8	778.9
INTEREST & FISCAL CHARGES	419.4	131.7	551.2	282.9	2740.0	626.1	3649.0	133.9
TOTAL DEBT SERVICE	2380.9	461.4	2842.4	1280.5	5087.3	1878.9	8246.8	912.9
SUBTOTAL - EXPENDITURES	16019.9	4040.9	20060.8	3603.5	42545.7	15912.4	62061.6	3650.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	10691.5	875.7	11567.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16019.9	4040.9	20060.8	3603.5	53237.2	16788.1	73628.9	3650.5
TOTAL GENERAL OBLIGATION DEBT	11833.9	4731.3	16565.3	6216.9	58341.0	19552.8	84110.9	2644.6
PROPRIETARY FUND TYPES								
REVENUES	2344.1	1022.6	3366.8	6135.4	55879.6	13021.4	75036.5	1362.9
EXPENSES	2204.9	1058.6	3263.5	6804.8	56421.1	12352.0	75578.0	1472.3

	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLO
2004 POPULATION	2,250	38,912	45,324	11,638	1,858	3,499	16,995	1,447
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1100.9	16288.6	18789.0	3478.5	629.7	304.7	4413.0	405.6
TAX INCREMENTS	322.7	3070.7	3393.4	832.9	34.5	425.8	1293.3	0.0
IN LIEU OF TAXES	53.5	933.4	1095.3	68.0	15.6	47.1	130.8	21.1
OTHER TAXES	33.2	758.1	824.8	118.6	0.0	14.4	133.1	2.6
TOTAL TAXES	1510.4	21050.9	24102.6	4498.1	679.9	792.2	5970.3	429.4
SPECIAL ASSESSMENTS	43.1	400.4	474.7	24.7	6.3	0.0	31.1	2.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3455.7	3457.7	35.1	0.0	0.0	35.1	26.8
STATE SHARED REVENUES	233.2	5489.9	6309.6	4846.3	661.8	1210.2	6718.3	176.7
STATE HIGHWAY AIDS	277.5	7321.6	7960.4	782.7	235.9	222.1	1240.7	65.2
ALL OTHER STATE AIDS	64.9	2533.7	2654.4	954.9	389.4	50.2	1394.5	5.6
OTHER LOCAL GOVERNMENT AIDS	0.0	6.2	10.8	17.5	0.0	0.0	17.5	29.1
TOTAL INTERGOVERNMENTAL REV.	575.7	18807.3	20393.1	6636.7	1287.1	1482.5	9406.4	303.5
LICENSES & PERMITS	24.4	778.8	828.6	228.5	5.2	50.2	284.0	9.7
FINES, FORFEITS & PENALTIES	65.1	480.0	585.9	215.6	20.1	27.8	263.6	6.2
PUBLIC CHG. FOR SERVICES	61.0	2975.2	3058.8	302.3	332.1	25.4	659.9	1.0
INTERG. CHG. FOR SERVICES	0.0	766.7	874.5	46.7	14.4	0.7	61.8	50.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	26.6	996.8	1060.9	109.9	11.8	248.9	370.7	5.3
OTHER REVENUES	75.8	1075.7	1253.3	24.3	18.1	1113.4	1155.9	30.7
TOTAL MISCELLANEOUS REVENUES	102.5	2072.5	2314.3	134.2	29.9	1362.4	1526.6	36.0
SUBTOTAL - GENERAL REVENUES	2382.3	47332.2	52632.8	12087.1	2375.3	3741.5	18204.0	838.2
OTHER FINANCING SOURCES	4051.0	28703.9	32754.9	250.4	1025.0	0.0	1275.4	72.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6433.3	76036.1	85387.8	12337.5	3400.3	3741.5	19479.4	910.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	289.3	3544.4	4256.0	1555.9	314.9	398.8	2269.7	165.1
LAW ENFORCEMENT	528.2	6587.7	7725.2	2735.2	459.0	468.0	3662.3	137.8
FIRE	145.8	3921.7	4155.0	1961.0	135.2	173.9	2270.2	94.4
AMBULANCE	93.2	1790.8	1990.3	11.3	8.5	2.0	21.8	0.0
OTHER PUBLIC SAFETY	9.6	746.5	761.4	68.7	0.0	9.5	78.3	4.5
HIGHWAY MAINTENANCE & ADM.	254.5	3738.4	4384.2	1090.8	399.9	346.7	1837.5	174.0
HIGHWAY CONSTRUCTION	132.6	12535.1	12806.0	1548.2	343.1	37.3	1928.7	0.0
ROAD-RELATED FACILITIES	90.1	3635.1	3880.4	768.7	46.6	65.3	880.7	24.7
OTHER TRANSPORTATION	3.3	3219.4	3222.8	424.1	0.0	0.0	424.1	0.0
SOLID WASTE COLL & DISPOSAL	104.8	1645.8	1918.2	797.9	73.2	167.6	1038.7	66.9
OTHER SANITATION	0.2	255.9	256.2	78.9	880.7	2.7	962.4	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.0	49.8	7.0	35.9	92.8	0.0
CULTURE & EDUCATION	0.0	273.7	277.0	0.0	0.0	0.3	0.3	75.8
PARKS & RECREATION	111.9	2082.9	2299.0	1009.6	25.4	137.7	1172.8	56.6
CONSERVATION & DEVELOPMENT	34.5	5527.1	5639.2	400.6	6.8	752.0	1159.4	3.0
ALL OTHER EXPENDITURES	0.0	0.0	468.7	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1798.5	49505.1	54041.2	12501.2	2700.6	2598.3	17800.2	803.2
DEBT SERVICE								
PRINCIPAL	394.5	4281.8	5455.3	500.0	178.4	246.5	924.9	51.7
INTEREST & FISCAL CHARGES	343.6	2393.1	2870.7	533.6	129.0	72.9	735.6	34.9
TOTAL DEBT SERVICE	738.1	6674.9	8326.0	1033.6	307.4	319.4	1660.5	86.7
SUBTOTAL - EXPENDITURES	2536.6	56180.0	62367.2	13534.8	3008.1	2917.8	19460.8	889.9
OTHER FINANCING USES	3824.3	9903.9	13728.2	0.0	399.7	0.0	399.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6360.9	66084.0	76095.5	13534.8	3407.8	2917.8	19860.5	889.9
TOTAL GENERAL OBLIGATION DEBT	2902.0	67777.7	73324.4	8361.7	1869.5	1511.9	11743.2	742.0
PROPRIETARY FUND TYPES								
REVENUES	908.4	12306.2	14577.6	6412.9	293.4	1120.0	7826.4	446.1
EXPENSES	921.7	12465.0	14859.1	5099.5	335.4	1248.3	6683.2	476.7

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2004 POPULATION	1,447	18,315	31,804	13,024	36,059	593,920	31,029	8,728
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	405.6	6570.0	15807.8	9098.0	17113.4	188606.0	16374.9	4487.1
TAX INCREMENTS	0.0	4306.7	2729.9	1852.2	0.0	13948.0	854.5	0.0
IN LIEU OF TAXES	21.1	281.4	634.4	234.1	0.0	10265.0	1076.2	11.4
OTHER TAXES	2.6	58.0	87.5	746.8	19.7	16265.0	578.1	25.9
TOTAL TAXES	429.4	11216.3	19259.7	11931.3	17133.2	229084.0	18883.9	4524.4
SPECIAL ASSESSMENTS	2.0	223.7	1182.2	49.0	363.2	4665.0	1345.3	225.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	26.8	105.1	245.8	9.4	42.3	44188.0	0.0	0.0
STATE SHARED REVENUES	176.7	4002.6	1191.3	559.0	1961.3	240440.0	2586.0	2348.4
STATE HIGHWAY AIDS	65.2	1295.0	1313.1	1397.4	1266.8	26692.0	1735.5	566.0
ALL OTHER STATE AIDS	5.6	1110.4	424.7	545.4	193.5	19090.0	484.7	227.0
OTHER LOCAL GOVERNMENT AIDS	29.1	137.9	0.0	97.8	0.0	4525.0	138.2	90.9
TOTAL INTERGOVERNMENTAL REV.	303.5	6651.1	3175.1	2609.2	3464.1	334935.0	4944.6	3232.4
LICENSES & PERMITS	9.7	469.8	5089.3	478.5	1020.1	11530.0	1719.3	282.4
FINES, FORFEITS & PENALTIES	6.2	481.9	397.1	319.8	695.4	5647.0	431.4	214.8
PUBLIC CHG. FOR SERVICES	1.0	1413.0	884.5	356.2	1231.2	56928.0	1697.8	1075.5
INTERG. CHG. FOR SERVICES	50.1	33.4	645.2	15.2	1066.0	38043.0	468.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.3	468.5	516.1	391.2	582.6	19347.0	493.0	298.5
OTHER REVENUES	30.7	352.3	665.0	509.1	99.7	9915.0	268.6	106.2
TOTAL MISCELLANEOUS REVENUES	36.0	820.8	1181.2	900.4	682.3	29262.0	761.6	404.8
SUBTOTAL - GENERAL REVENUES	838.2	21310.4	31814.7	16660.0	25655.7	710094.0	30253.0	9959.9
OTHER FINANCING SOURCES	72.0	10575.0	0.0	55547.8	10744.0	137594.0	67.7	248.0
TOTAL REVENUE & OTHER FINANCING SOURCES	910.2	31885.4	31814.7	72207.8	36399.8	847688.0	30320.7	10207.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	165.1	1786.2	2627.6	1662.3	2688.8	146718.0	2865.9	1347.2
LAW ENFORCEMENT	137.8	3482.9	6374.9	5650.2	6961.8	194433.0	7344.6	2697.1
FIRE	94.4	2484.0	3556.1	2660.3	4221.5	96411.0	2204.0	1787.8
AMBULANCE	0.0	207.6	1072.7	0.0	1194.6	0.0	3555.0	0.1
OTHER PUBLIC SAFETY	4.5	665.6	1524.5	394.8	2592.4	24074.0	585.1	114.3
HIGHWAY MAINTENANCE & ADM.	174.0	1576.2	1879.3	848.9	3050.9	52121.0	3900.5	1152.9
HIGHWAY CONSTRUCTION	0.0	1561.2	1172.9	2022.2	2245.8	26784.0	1908.0	360.3
ROAD-RELATED FACILITIES	24.7	610.2	455.6	570.6	1417.6	30066.0	839.5	322.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	6.3	0.0
SOLID WASTE COLL & DISPOSAL	66.9	967.1	1076.3	701.5	0.0	29209.0	1348.7	379.2
OTHER SANITATION	0.0	132.1	2559.8	401.9	251.6	1166.0	149.8	323.2
HEALTH & HUMAN SERVICES	0.0	563.9	532.5	107.8	483.9	31355.0	490.2	155.4
CULTURE & EDUCATION	75.8	696.3	996.2	376.5	733.3	23373.0	628.7	452.5
PARKS & RECREATION	56.6	15.3	290.3	29.6	1059.5	3623.0	1154.5	60.5
CONSERVATION & DEVELOPMENT	3.0	5132.1	484.9	18853.4	121.3	58627.0	827.7	132.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	803.2	19881.3	24604.3	34280.4	27023.6	717960.0	27809.2	9286.1
DEBT SERVICE								
PRINCIPAL	51.7	2539.6	6240.0	31028.1	0.0	68618.0	800.0	415.0
INTEREST & FISCAL CHARGES	34.9	2767.7	2436.2	4243.1	248.0	35121.0	627.7	36.2
TOTAL DEBT SERVICE	86.7	5307.4	8676.2	35271.3	248.0	103739.0	1427.7	451.2
SUBTOTAL - EXPENDITURES	889.9	25188.7	33280.6	69551.8	27271.6	821699.0	29237.0	9737.3
OTHER FINANCING USES	0.0	3424.8	0.0	122.2	3722.6	34690.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	889.9	28613.5	33280.6	69674.1	30994.3	856389.0	29237.0	9737.3
TOTAL GENERAL OBLIGATION DEBT	742.0	29696.2	24800.0	66191.1	7121.4	551045.2	15689.7	1038.0
PROPRIETARY FUND TYPES								
REVENUES	446.1	4493.6	6780.4	4062.9	3511.5	258083.0	13970.8	0.0
EXPENSES	476.7	4101.8	7818.7	2985.5	3281.5	257096.0	20113.6	0.0

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH	CITY TOTAL MONROE COUNTY	CITY OF GILLETT
2004 POPULATION	21,360	46,511	60,607	861,357	8,994	8,648	17,642	1,256
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8224.3	30292.4	31567.5	328141.8	2577.0	2903.8	5480.8	287.3
TAX INCREMENTS	344.1	2255.6	1669.8	27961.0	890.3	1910.0	2800.3	32.1
IN LIEU OF TAXES	254.8	847.2	624.5	14229.4	235.0	195.2	430.2	34.0
OTHER TAXES	19.2	678.2	386.0	18864.8	282.7	766.3	1049.1	6.6
TOTAL TAXES	8842.6	34073.6	34247.8	389197.2	3985.1	5775.4	9760.6	360.1
SPECIAL ASSESSMENTS	114.8	891.6	821.2	9881.6	6.5	119.6	126.1	1.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8.8	2209.3	6334.6	53143.6	4.1	0.2	4.3	0.0
STATE SHARED REVENUES	3602.3	2275.0	10331.1	269297.4	2207.8	1861.7	4069.5	491.5
STATE HIGHWAY AIDS	879.9	2449.7	2084.7	39680.5	467.9	614.6	1082.5	81.5
ALL OTHER STATE AIDS	553.4	992.8	4375.0	27997.3	93.0	135.7	228.7	59.5
OTHER LOCAL GOVERNMENT AIDS	649.1	536.4	362.6	6538.3	93.3	121.4	214.7	35.5
TOTAL INTERGOVERNMENTAL REV.	5693.7	8463.5	23488.2	396657.2	2866.2	2733.7	5599.9	668.1
LICENSES & PERMITS	420.4	1306.2	1543.0	23859.5	104.4	60.8	165.3	15.1
FINES, FORFEITS & PENALTIES	313.5	981.7	1766.3	11249.3	136.4	103.1	239.5	15.9
PUBLIC CHG. FOR SERVICES	1008.3	1921.4	2671.1	69187.5	201.4	504.2	705.6	68.6
INTERG. CHG. FOR SERVICES	232.5	1836.7	1364.6	43705.6	0.0	80.6	80.6	6.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	207.9	1214.9	840.5	24360.5	75.9	229.0	304.9	11.1
OTHER REVENUES	1317.0	1683.2	4195.3	19111.9	2041.5	453.5	2495.0	131.0
TOTAL MISCELLANEOUS REVENUES	1525.0	2898.1	5035.9	43472.5	2117.4	682.6	2800.0	142.1
SUBTOTAL - GENERAL REVENUES	18151.1	52373.0	70938.4	987210.5	9417.6	10060.2	19477.9	1278.8
OTHER FINANCING SOURCES	6013.1	29297.6	30048.1	280135.6	2534.1	1727.9	4262.1	209.7
TOTAL REVENUE & OTHER FINANCING SOURCES	24164.2	81670.7	100986.6	1267346.1	11951.8	11788.2	23740.0	1488.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2857.0	5064.8	8195.7	175813.9	809.4	865.7	1675.1	147.0
LAW ENFORCEMENT	4700.7	11879.0	21901.8	265426.4	1361.2	1614.7	2975.9	232.0
FIRE	2316.2	8279.1	14983.1	138903.3	475.6	132.4	608.0	100.2
AMBULANCE	1370.5	3669.3	1651.9	12722.0	3.4	480.4	483.9	7.3
OTHER PUBLIC SAFETY	174.2	1520.8	1567.4	33213.5	131.1	145.8	276.9	3.0
HIGHWAY MAINTENANCE & ADM.	2244.8	3036.5	4671.1	74482.4	628.5	1100.1	1728.6	117.2
HIGHWAY CONSTRUCTION	739.6	2110.6	3044.6	41949.4	544.1	304.8	849.0	17.3
ROAD-RELATED FACILITIES	300.1	2256.1	1546.3	38384.8	102.3	162.8	265.1	27.6
OTHER TRANSPORTATION	0.0	0.0	0.0	6.3	23.8	132.5	156.3	0.0
SOLID WASTE COLL & DISPOSAL	1141.5	2652.7	4913.2	42389.6	408.6	571.2	979.8	113.0
OTHER SANITATION	29.6	178.5	40.9	5233.8	5.3	2.6	7.9	3.3
HEALTH & HUMAN SERVICES	615.3	1702.1	5248.2	41254.8	6.4	0.2	6.7	10.6
CULTURE & EDUCATION	810.5	1827.6	2642.7	32537.6	384.0	740.4	1124.4	87.3
PARKS & RECREATION	168.6	656.9	478.1	7536.7	580.1	715.5	1295.7	74.2
CONSERVATION & DEVELOPMENT	2377.9	20479.8	13409.7	120447.0	382.8	573.8	956.7	84.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	19847.1	65314.4	84295.4	1030302.1	5847.2	7543.5	13390.8	1025.0
DEBT SERVICE								
PRINCIPAL	3616.9	4823.6	9002.9	127084.3	3750.2	1007.8	4758.0	185.0
INTEREST & FISCAL CHARGES	915.2	1585.7	1803.5	49784.7	565.2	568.0	1133.3	65.3
TOTAL DEBT SERVICE	4532.2	6409.3	10806.4	176869.0	4315.4	1575.9	5891.4	250.3
SUBTOTAL - EXPENDITURES	24379.3	71723.7	95101.8	1207171.2	10162.7	9119.5	19282.2	1275.3
OTHER FINANCING USES	0.0	0.0	4178.9	46138.6	0.0	1577.9	1577.9	10.5
TOTAL EXPENDITURES & OTHER FINANCING USES	24379.3	71723.7	99280.7	1253309.9	10162.7	10697.4	20860.1	1285.8
TOTAL GENERAL OBLIGATION DEBT	23046.7	22716.6	68042.4	809387.8	10998.8	10488.9	21487.7	1155.2
PROPRIETARY FUND TYPES								
REVENUES	4826.6	15588.6	27244.8	338562.5	3629.4	3098.1	6727.5	447.4
EXPENSES	4889.3	14941.3	25194.4	340422.5	3102.9	2928.0	6031.0	437.2

	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMOUR
2004 POPULATION	4,711	2,883	8,850	8,041	8,041	71,895	13,926	3,400
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	961.7	983.0	2232.1	4076.2	4076.2	28111.7	4960.1	1320.9
TAX INCREMENTS	184.9	424.2	641.3	719.9	719.9	4771.8	1043.2	25.0
IN LIEU OF TAXES	38.9	180.7	253.7	279.3	279.3	1895.5	874.4	6.4
OTHER TAXES	8.3	6.4	21.4	221.3	221.3	340.1	1.5	0.0
TOTAL TAXES	1194.0	1594.5	3148.7	5296.9	5296.9	35119.3	6879.3	1352.3
SPECIAL ASSESSMENTS	26.1	85.9	113.8	0.5	0.5	2502.7	819.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	766.5	766.5	0.0	0.0	788.1	0.0	0.0
STATE SHARED REVENUES	1816.7	558.1	2866.4	1234.2	1234.2	12782.1	2529.2	736.7
STATE HIGHWAY AIDS	296.8	330.8	709.2	574.5	574.5	2796.6	1053.9	172.2
ALL OTHER STATE AIDS	42.0	28.0	129.6	647.6	647.6	1688.5	86.3	20.5
OTHER LOCAL GOVERNMENT AIDS	2.2	0.0	37.7	616.5	616.5	672.3	99.5	56.2
TOTAL INTERGOVERNMENTAL REV.	2157.9	1683.5	4509.6	3073.0	3073.0	18727.8	3769.1	985.7
LICENSES & PERMITS	56.6	45.3	117.0	105.0	105.0	1465.9	281.5	35.3
FINES, FORFEITS & PENALTIES	54.8	35.2	106.0	88.8	88.8	317.5	162.5	62.5
PUBLIC CHG. FOR SERVICES	407.0	102.6	578.4	840.6	840.6	1988.3	2083.0	140.1
INTERG. CHG. FOR SERVICES	158.9	60.9	226.7	167.5	167.5	2371.3	0.0	10.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	30.5	54.4	96.1	193.4	193.4	951.8	118.4	42.5
OTHER REVENUES	156.5	710.1	997.7	1267.7	1267.7	3503.9	708.2	39.6
TOTAL MISCELLANEOUS REVENUES	187.0	764.6	1093.8	1461.1	1461.1	4455.8	826.7	82.1
SUBTOTAL - GENERAL REVENUES	4242.6	4372.7	9894.2	11033.7	11033.7	66948.8	14822.1	2669.0
OTHER FINANCING SOURCES	2979.9	2750.0	5939.6	142.5	142.5	7557.7	6201.0	1743.2
TOTAL REVENUE & OTHER FINANCING SOURCES	7222.6	7122.7	15833.9	11176.2	11176.2	74506.6	21023.1	4412.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	510.1	402.7	1060.0	878.5	878.5	6340.6	1062.7	439.6
LAW ENFORCEMENT	577.8	484.1	1293.9	1820.4	1820.4	12780.8	2242.2	520.0
FIRE	438.2	375.8	914.2	1358.1	1358.1	9172.9	1782.7	139.3
AMBULANCE	125.6	28.3	161.3	0.0	0.0	0.0	120.8	80.6
OTHER PUBLIC SAFETY	0.0	13.9	16.9	73.5	73.5	853.3	227.0	36.0
HIGHWAY MAINTENANCE & ADM.	557.4	325.5	1000.1	1342.6	1342.6	6367.9	1295.6	373.4
HIGHWAY CONSTRUCTION	564.8	255.1	837.3	426.3	426.3	6199.8	1613.4	166.8
ROAD-RELATED FACILITIES	332.5	64.3	424.5	157.3	157.3	1952.5	459.6	229.7
OTHER TRANSPORTATION	95.6	32.7	128.4	1031.6	1031.6	155.7	23.2	0.0
SOLID WASTE COLL & DISPOSAL	197.7	173.0	483.8	246.2	246.2	3754.9	1538.6	175.0
OTHER SANITATION	13.8	619.0	636.2	0.0	0.0	84.7	2197.7	0.3
HEALTH & HUMAN SERVICES	36.4	0.6	47.7	551.3	551.3	1529.3	3.6	8.5
CULTURE & EDUCATION	193.1	57.3	337.7	678.8	678.8	3850.4	683.0	186.5
PARKS & RECREATION	379.1	104.3	557.6	149.7	149.7	4893.1	1018.7	140.2
CONSERVATION & DEVELOPMENT	52.6	32.5	169.7	270.2	270.2	2996.4	608.3	262.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4075.1	2969.8	8070.0	8985.1	8985.1	60932.9	14877.9	2758.8
DEBT SERVICE								
PRINCIPAL	1243.0	2992.1	4420.1	1950.8	1950.8	5746.8	3875.0	92.0
INTEREST & FISCAL CHARGES	283.7	884.6	1233.7	376.6	376.6	3936.0	895.0	123.6
TOTAL DEBT SERVICE	1526.7	3876.7	5653.8	2327.5	2327.5	9682.9	4770.0	215.6
SUBTOTAL - EXPENDITURES	5601.9	6846.6	13723.9	11312.7	11312.7	70615.8	19648.0	2974.5
OTHER FINANCING USES	0.9	0.0	11.4	62.5	62.5	6875.7	1420.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5602.8	6846.6	13735.3	11375.2	11375.2	77491.5	21068.7	2974.5
TOTAL GENERAL OBLIGATION DEBT	4898.8	5825.6	11879.6	7358.3	7358.3	50306.5	21375.0	4010.0
PROPRIETARY FUND TYPES								
REVENUES	1707.3	3638.7	5793.6	4191.3	4191.3	38277.3	40300.4	1201.3
EXPENSES	1492.9	3418.7	5348.9	3286.8	3286.8	40977.9	37074.4	1170.1

	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG	CITY OF MEQUON	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PRESCOTT
2004 POPULATION	89,221	11,331	23,416	10,683	45,430	1,976	1,976	3,873
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34392.7	6535.8	15660.3	4258.6	26454.8	476.8	476.8	1570.9
TAX INCREMENTS	5840.1	0.0	0.0	1257.5	1257.5	0.0	0.0	15.2
IN LIEU OF TAXES	2776.4	450.0	86.7	333.0	869.9	47.8	47.8	80.5
OTHER TAXES	341.6	55.1	0.5	197.1	252.7	0.0	0.0	22.7
TOTAL TAXES	43351.0	7041.0	15747.6	6046.4	28835.0	524.7	524.7	1689.3
SPECIAL ASSESSMENTS	3322.5	3.2	90.6	148.5	242.3	44.6	44.6	39.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	788.1	1.0	25.2	0.0	26.3	14.1	14.1	13.2
STATE SHARED REVENUES	16048.1	496.4	436.8	1016.5	1949.7	483.5	483.5	368.4
STATE HIGHWAY AIDS	4022.7	554.1	991.3	582.9	2128.3	113.5	113.5	186.7
ALL OTHER STATE AIDS	1795.4	195.6	453.0	277.7	926.3	372.6	372.6	69.1
OTHER LOCAL GOVERNMENT AIDS	828.0	0.0	0.0	75.0	75.0	68.8	68.8	37.2
TOTAL INTERGOVERNMENTAL REV.	23482.6	1247.2	1906.3	1952.1	5105.7	1052.7	1052.7	674.7
LICENSES & PERMITS	1782.8	370.7	1170.3	403.7	1944.8	11.1	11.1	313.9
FINES, FORFEITS & PENALTIES	542.6	77.1	216.3	262.2	555.7	16.2	16.2	27.7
PUBLIC CHG. FOR SERVICES	4211.4	682.0	825.1	1356.4	2863.6	51.4	51.4	202.9
INTERG. CHG. FOR SERVICES	2382.2	452.5	98.9	109.4	660.9	0.0	0.0	55.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	1112.9	126.4	89.2	111.5	327.2	40.4	40.4	62.1
OTHER REVENUES	4251.8	371.3	282.8	604.4	1258.5	52.9	52.9	120.0
TOTAL MISCELLANEOUS REVENUES	5364.7	497.7	372.1	715.9	1585.8	93.3	93.3	182.2
SUBTOTAL - GENERAL REVENUES	84440.0	10371.9	20427.5	10994.8	41794.2	1794.1	1794.1	3185.2
OTHER FINANCING SOURCES	15502.0	1167.0	109.7	712.9	1989.6	1264.5	1264.5	3709.6
TOTAL REVENUE & OTHER FINANCING SOURCES	99942.0	11538.9	20537.2	11707.7	43783.9	3058.7	3058.7	6894.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	7842.9	1029.9	1922.1	1415.8	4367.9	140.8	140.8	455.4
LAW ENFORCEMENT	15543.1	2613.2	4770.2	2996.1	10379.5	255.4	255.4	1086.3
FIRE	11095.0	344.6	727.0	270.4	1342.0	165.6	165.6	234.6
AMBULANCE	201.5	487.4	314.9	229.9	1032.2	9.8	9.8	0.0
OTHER PUBLIC SAFETY	1116.5	208.3	450.7	139.4	798.5	0.5	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	8037.0	993.6	3634.6	1236.1	5864.5	242.2	242.2	374.8
HIGHWAY CONSTRUCTION	7980.1	292.6	769.9	449.5	1512.0	257.4	257.4	320.0
ROAD-RELATED FACILITIES	2641.8	551.2	91.1	563.2	1205.5	35.5	35.5	34.6
OTHER TRANSPORTATION	179.0	0.0	0.0	144.3	144.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5468.7	417.9	19.2	285.6	722.8	25.2	25.2	0.7
OTHER SANITATION	2282.7	9.7	0.0	13.1	22.9	5.8	5.8	179.8
HEALTH & HUMAN SERVICES	1541.5	109.6	26.1	79.4	215.2	11.3	11.3	2.4
CULTURE & EDUCATION	4720.0	600.4	1023.0	506.6	2130.2	145.8	145.8	208.1
PARKS & RECREATION	6052.2	1065.2	1002.9	1431.0	3499.3	66.4	66.4	140.5
CONSERVATION & DEVELOPMENT	3866.9	352.8	468.7	328.9	1150.5	475.8	475.8	2152.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	78569.6	9077.0	15220.8	10090.1	34387.9	1837.9	1837.9	5189.8
DEBT SERVICE								
PRINCIPAL	9713.9	1660.0	1059.2	1955.0	4674.2	376.2	376.2	135.3
INTEREST & FISCAL CHARGES	4954.7	313.7	374.0	811.3	1499.1	21.9	21.9	262.5
TOTAL DEBT SERVICE	14668.6	1973.7	1433.3	2766.3	6173.4	398.1	398.1	397.8
SUBTOTAL - EXPENDITURES	93238.3	11050.7	16654.2	12856.5	40561.4	2236.0	2236.0	5587.7
OTHER FINANCING USES	8296.4	22.1	4.5	229.6	256.3	0.0	0.0	385.0
TOTAL EXPENDITURES & OTHER FINANCING USES	101534.8	11072.9	16658.7	13086.1	40817.7	2236.0	2236.0	5972.8
TOTAL GENERAL OBLIGATION DEBT	75691.5	7554.9	30214.4	17550.0	55319.3	1892.1	1892.1	5578.7
PROPRIETARY FUND TYPES								
REVENUES	79779.1	12643.8	6286.7	5554.7	24485.4	762.3	762.3	1403.0
EXPENSES	79222.4	11609.3	6335.8	4983.3	22928.4	763.5	763.5	1232.1

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS
2004 POPULATION	13,067	16,940	2,902	2,102	5,004	25,094	25,094	2,689
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3181.5	4752.4	1262.6	719.6	1982.2	9937.4	9937.4	850.0
TAX INCREMENTS	306.0	321.3	379.1	485.5	864.6	1581.4	1581.4	271.7
IN LIEU OF TAXES	38.3	118.8	66.8	59.2	126.0	61.2	61.2	85.2
OTHER TAXES	24.3	47.0	47.0	140.4	187.4	597.9	597.9	26.6
TOTAL TAXES	3550.3	5239.6	1755.5	1404.8	3160.4	12178.0	12178.0	1233.5
SPECIAL ASSESSMENTS	54.1	93.2	36.4	170.8	207.2	175.5	175.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	129.1	142.4	271.1	343.5	614.7	3.0	3.0	0.0
STATE SHARED REVENUES	2182.5	2550.9	619.1	232.0	851.2	4257.4	4257.4	1005.5
STATE HIGHWAY AIDS	541.4	728.1	178.3	234.3	412.6	1442.6	1442.6	507.9
ALL OTHER STATE AIDS	501.6	570.7	139.4	26.3	165.8	1082.2	1082.2	223.7
OTHER LOCAL GOVERNMENT AIDS	235.5	272.7	107.0	21.4	128.5	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3590.3	4265.0	1315.1	857.8	2172.9	6785.4	6785.4	1737.2
LICENSES & PERMITS	607.2	921.2	61.7	208.2	269.9	435.6	435.6	8.7
FINES, FORFEITS & PENALTIES	188.3	216.0	37.8	35.8	73.6	302.8	302.8	23.1
PUBLIC CHG. FOR SERVICES	1054.0	1256.9	167.0	309.6	476.7	546.9	546.9	162.6
INTERG. CHG. FOR SERVICES	24.5	79.7	152.1	32.5	184.7	1447.4	1447.4	184.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	167.4	229.6	15.0	83.9	98.9	358.5	358.5	36.7
OTHER REVENUES	248.1	368.2	150.9	277.3	428.3	512.7	512.7	22.6
TOTAL MISCELLANEOUS REVENUES	415.6	597.8	166.0	361.2	527.3	871.3	871.3	59.3
SUBTOTAL - GENERAL REVENUES	9484.5	12669.8	3691.9	3381.0	7073.0	22743.2	22743.2	3409.1
OTHER FINANCING SOURCES	2840.3	6550.0	1458.1	3828.6	5286.8	1757.6	1757.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	12324.9	19219.9	5150.0	7209.7	12359.8	24500.9	24500.9	3409.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1233.7	1689.1	469.1	323.5	792.7	2444.7	2444.7	275.0
LAW ENFORCEMENT	2190.4	3276.8	570.7	383.9	954.7	4706.8	4706.8	578.9
FIRE	535.0	769.7	854.7	306.0	1160.7	3035.6	3035.6	273.9
AMBULANCE	0.0	0.0	31.3	6.5	37.8	976.6	976.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	39.7	31.2	71.0	249.9	249.9	21.9
HIGHWAY MAINTENANCE & ADM.	1278.8	1653.6	430.3	276.1	706.4	3309.1	3309.1	381.9
HIGHWAY CONSTRUCTION	52.0	372.0	358.2	172.0	530.2	1588.5	1588.5	222.2
ROAD-RELATED FACILITIES	609.3	643.9	93.3	497.7	591.1	538.3	538.3	214.2
OTHER TRANSPORTATION	199.4	199.4	22.5	0.0	22.5	523.1	523.1	34.5
SOLID WASTE COLL & DISPOSAL	419.7	420.5	164.3	2.4	166.8	716.5	716.5	196.5
OTHER SANITATION	0.0	179.8	102.0	48.2	150.2	219.0	219.0	0.0
HEALTH & HUMAN SERVICES	25.9	28.3	33.4	15.6	49.1	61.2	61.2	43.3
CULTURE & EDUCATION	776.5	984.6	280.8	84.5	365.3	92.4	92.4	417.6
PARKS & RECREATION	681.2	821.8	94.4	147.8	242.2	2070.1	2070.1	191.8
CONSERVATION & DEVELOPMENT	639.3	2791.4	454.5	97.3	551.8	728.1	728.1	15.9
ALL OTHER EXPENDITURES	0.0	0.0	84.3	107.0	191.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8641.8	13831.6	4084.1	2500.2	6584.4	21260.5	21260.5	2868.2
DEBT SERVICE								
PRINCIPAL	1441.6	1577.0	885.2	2870.6	3755.8	2020.2	2020.2	400.0
INTEREST & FISCAL CHARGES	557.8	820.3	146.6	459.8	606.5	192.0	192.0	269.6
TOTAL DEBT SERVICE	1999.4	2397.3	1031.9	3330.5	4362.4	2212.3	2212.3	669.6
SUBTOTAL - EXPENDITURES	10641.2	16229.0	5116.0	5830.8	10946.8	23472.8	23472.8	3537.8
OTHER FINANCING USES	1583.4	1968.5	240.0	912.4	1152.5	165.7	165.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12224.7	18197.5	5356.0	6743.2	12099.3	23638.6	23638.6	3537.8
TOTAL GENERAL OBLIGATION DEBT	11997.2	17575.9	3948.3	5561.9	9510.3	10335.5	10335.5	4120.0
PROPRIETARY FUND TYPES								
REVENUES	13084.1	14487.1	938.9	726.4	1665.3	9739.9	9739.9	1260.8
EXPENSES	12372.0	13604.1	961.0	762.4	1723.4	9166.3	9166.3	1273.5

	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BELOIT
2004 POPULATION	1,676	4,365	10,183	80,806	90,989	5,151	5,151	36,058
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	571.8	1421.8	4214.3	36034.0	40248.3	1185.6	1185.6	9542.2
TAX INCREMENTS	392.7	664.4	2462.4	3503.7	5966.1	839.8	839.8	1735.2
IN LIEU OF TAXES	65.5	150.7	216.5	1498.6	1715.1	279.9	279.9	8.4
OTHER TAXES	31.0	57.6	12.7	382.9	395.6	51.9	51.9	439.8
TOTAL TAXES	1061.0	2294.6	6906.0	41419.3	48325.3	2357.3	2357.3	11725.8
SPECIAL ASSESSMENTS	12.6	12.6	39.0	839.9	879.0	12.1	12.1	183.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	434.4	3500.1	3934.5	350.0	350.0	5332.7
STATE SHARED REVENUES	573.3	1578.8	791.5	28823.8	29615.3	1381.0	1381.0	17054.4
STATE HIGHWAY AIDS	123.5	631.5	644.0	4408.7	5052.7	308.4	308.4	1788.9
ALL OTHER STATE AIDS	37.0	260.8	257.0	3873.6	4130.7	107.3	107.3	1197.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	7.2	2382.4	2389.7	122.3	122.3	406.7
TOTAL INTERGOVERNMENTAL REV.	733.9	2471.1	2134.3	42988.8	45123.1	2269.2	2269.2	25780.1
LICENSES & PERMITS	7.0	15.8	394.5	1548.5	1943.1	68.6	68.6	494.1
FINES, FORFEITS & PENALTIES	15.7	38.9	188.4	1975.8	2164.2	49.0	49.0	872.3
PUBLIC CHG. FOR SERVICES	207.0	369.7	73.1	5696.5	5769.7	443.9	443.9	441.7
INTERG. CHG. FOR SERVICES	25.8	210.2	365.1	1055.4	1420.6	0.0	0.0	995.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	78.8	115.6	164.7	4050.2	4214.9	80.0	80.0	843.0
OTHER REVENUES	35.4	58.0	228.8	1355.6	1584.5	509.3	509.3	2213.9
TOTAL MISCELLANEOUS REVENUES	114.3	173.6	393.6	5405.9	5799.5	589.4	589.4	3057.0
SUBTOTAL - GENERAL REVENUES	2177.7	5586.8	10494.4	100930.4	111424.8	5789.8	5789.8	43550.6
OTHER FINANCING SOURCES	0.0	0.0	306.4	18162.9	18469.4	1000.0	1000.0	8659.8
TOTAL REVENUE & OTHER FINANCING SOURCES	2177.7	5586.8	10800.8	119093.3	129894.2	6789.8	6789.8	52210.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	212.5	487.5	650.9	7834.4	8485.3	452.4	452.4	3786.1
LAW ENFORCEMENT	401.0	980.0	2302.2	24990.9	27293.2	944.9	944.9	10081.9
FIRE	155.7	429.7	1249.7	14120.2	15369.9	164.3	164.3	6422.6
AMBULANCE	16.5	16.5	0.0	3256.8	3256.8	0.0	0.0	27.6
OTHER PUBLIC SAFETY	3.3	25.2	159.5	3128.4	3287.9	4.2	4.2	699.7
HIGHWAY MAINTENANCE & ADM.	337.5	719.5	779.6	6564.1	7343.7	715.7	715.7	3045.9
HIGHWAY CONSTRUCTION	19.4	241.7	783.1	5289.4	6072.5	11.0	11.0	2900.4
ROAD-RELATED FACILITIES	41.2	255.5	241.8	2360.3	2602.1	64.9	64.9	1400.3
OTHER TRANSPORTATION	0.0	34.5	0.0	22.7	22.7	14.3	14.3	54.1
SOLID WASTE COLL & DISPOSAL	101.5	298.0	329.8	5586.8	5916.7	409.8	409.8	1781.1
OTHER SANITATION	10.5	10.5	19.4	1008.1	1027.5	0.3	0.3	540.1
HEALTH & HUMAN SERVICES	14.6	58.0	68.9	4314.1	4383.0	135.2	135.2	2001.0
CULTURE & EDUCATION	291.9	709.6	661.2	5740.3	6401.5	353.5	353.5	1914.4
PARKS & RECREATION	50.4	242.3	508.7	5436.5	5945.2	870.4	870.4	2765.6
CONSERVATION & DEVELOPMENT	43.6	59.6	170.6	6325.4	6496.1	1822.5	1822.5	5983.7
ALL OTHER EXPENDITURES	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1758.0	4626.2	7925.8	95978.8	103904.7	5964.1	5964.1	43405.1
DEBT SERVICE								
PRINCIPAL	296.5	696.5	886.1	11578.1	12464.3	400.0	400.0	4058.7
INTEREST & FISCAL CHARGES	136.5	406.1	1579.4	5325.3	6904.8	105.8	105.8	2523.0
TOTAL DEBT SERVICE	433.1	1102.7	2465.6	16903.5	19369.1	505.8	505.8	6581.8
SUBTOTAL - EXPENDITURES	2191.1	5728.9	10391.4	112882.4	123273.8	6470.0	6470.0	49986.9
OTHER FINANCING USES	0.0	0.0	0.0	2079.5	2079.5	0.0	0.0	2947.9
TOTAL EXPENDITURES & OTHER FINANCING USES	2191.1	5728.9	10391.4	114962.0	125353.4	6470.0	6470.0	52934.9
TOTAL GENERAL OBLIGATION DEBT	1972.9	6092.9	22128.4	95677.7	117806.1	3180.0	3180.0	31677.2
PROPRIETARY FUND TYPES								
REVENUES	808.4	2069.2	5975.6	54754.9	60730.6	8428.1	8428.1	25320.0
EXPENSES	775.6	2049.2	5529.7	53937.4	59467.2	8043.8	8043.8	25417.7

	CITY OF EDGERTON	CITY OF EVANSVILLE	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2004 POPULATION	5,017	4,409	61,310	5,419	112,213	3,760	3,760	1,231
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1773.7	1654.4	22564.5	1713.7	37248.6	701.2	701.2	329.8
TAX INCREMENTS	467.5	199.3	2397.4	0.0	4799.5	61.2	61.2	87.5
IN LIEU OF TAXES	150.0	185.8	748.9	98.3	1191.7	187.2	187.2	32.3
OTHER TAXES	1.3	0.0	962.3	0.0	1403.5	1.2	1.2	8.2
TOTAL TAXES	2392.6	2039.5	26673.3	1812.1	44643.5	951.0	951.0	457.9
SPECIAL ASSESSMENTS	26.8	19.6	2771.6	15.2	3017.0	52.1	52.1	0.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.6	3.3	1014.9	0.0	6351.5	103.5	103.5	403.3
STATE SHARED REVENUES	902.4	560.0	5839.1	678.3	25034.4	1287.6	1287.6	269.7
STATE HIGHWAY AIDS	352.9	257.2	3924.5	320.2	6643.9	259.5	259.5	75.1
ALL OTHER STATE AIDS	318.6	76.9	1557.8	390.1	3541.0	1386.2	1386.2	18.6
OTHER LOCAL GOVERNMENT AIDS	53.4	40.4	0.0	1.9	502.5	0.0	0.0	28.2
TOTAL INTERGOVERNMENTAL REV.	1628.2	938.0	12336.4	1390.6	42073.5	3037.1	3037.1	795.1
LICENSES & PERMITS	107.5	96.7	1313.5	104.8	2116.7	17.6	17.6	9.5
FINES, FORFEITS & PENALTIES	38.2	76.3	467.9	51.2	1506.0	48.8	48.8	9.3
PUBLIC CHG. FOR SERVICES	125.3	455.9	6088.5	75.0	7186.5	365.9	365.9	63.8
INTERG. CHG. FOR SERVICES	12.6	0.0	949.9	45.9	2004.2	345.8	345.8	114.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	63.1	30.1	719.4	134.2	1790.0	47.6	47.6	13.6
OTHER REVENUES	478.7	36.5	1431.8	116.4	4277.5	650.0	650.0	49.2
TOTAL MISCELLANEOUS REVENUES	541.8	66.6	2151.3	250.6	6067.5	697.7	697.7	62.8
SUBTOTAL - GENERAL REVENUES	4873.3	3692.9	52752.6	3745.6	108615.2	5516.3	5516.3	1513.9
OTHER FINANCING SOURCES	0.0	0.0	25153.2	1749.5	35562.6	800.3	800.3	710.6
TOTAL REVENUE & OTHER FINANCING SOURCES	4873.3	3692.9	77905.8	5495.2	144177.9	6316.6	6316.6	2224.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	398.9	519.1	3654.1	704.2	9062.5	660.9	660.9	147.0
LAW ENFORCEMENT	976.3	676.6	12509.7	764.1	25008.8	724.0	724.0	138.1
FIRE	193.7	305.4	6959.6	129.7	14011.3	1027.3	1027.3	166.7
AMBULANCE	0.0	134.5	2138.7	0.0	2300.8	0.0	0.0	63.5
OTHER PUBLIC SAFETY	51.1	15.3	836.6	30.4	1633.3	26.8	26.8	1.4
HIGHWAY MAINTENANCE & ADM.	506.2	269.1	3608.2	306.8	7736.4	521.7	521.7	86.3
HIGHWAY CONSTRUCTION	454.6	239.0	4431.2	143.1	8168.5	244.0	244.0	452.0
ROAD-RELATED FACILITIES	76.2	48.3	2468.7	136.7	4130.4	139.2	139.2	273.6
OTHER TRANSPORTATION	35.7	17.5	10.1	474.9	592.5	168.1	168.1	0.0
SOLID WASTE COLL & DISPOSAL	226.4	191.4	6803.8	246.9	9249.8	263.6	263.6	73.9
OTHER SANITATION	8.2	95.7	91.6	188.7	924.4	38.9	38.9	184.3
HEALTH & HUMAN SERVICES	96.6	84.2	540.7	28.8	2751.6	82.8	82.8	1.1
CULTURE & EDUCATION	452.1	200.2	3712.2	218.5	6497.6	376.8	376.8	87.7
PARKS & RECREATION	809.5	416.7	3078.9	142.9	7213.9	310.2	310.2	61.6
CONSERVATION & DEVELOPMENT	296.0	172.3	6558.3	46.1	13056.6	1281.6	1281.6	39.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4582.1	3385.9	57403.0	3562.5	112338.8	5866.4	5866.4	1777.3
DEBT SERVICE								
PRINCIPAL	566.8	405.5	9121.8	253.4	14406.4	283.0	283.0	182.9
INTEREST & FISCAL CHARGES	249.6	115.4	1328.3	389.2	4605.8	224.9	224.9	50.9
TOTAL DEBT SERVICE	816.4	521.0	10450.2	642.7	19012.2	507.9	507.9	233.8
SUBTOTAL - EXPENDITURES	5398.6	3906.9	67853.3	4205.2	131351.1	6374.3	6374.3	2011.2
OTHER FINANCING USES	0.0	53.0	11304.6	1749.5	16055.2	800.3	800.3	710.6
TOTAL EXPENDITURES & OTHER FINANCING USES	5398.6	3959.9	79158.0	5954.7	147406.3	7174.6	7174.6	2721.8
TOTAL GENERAL OBLIGATION DEBT	6702.8	4711.2	61987.4	7411.6	112490.4	4370.0	4370.0	930.8
PROPRIETARY FUND TYPES								
REVENUES	1769.5	5302.7	25575.0	1545.8	59513.3	1089.3	1089.3	241.3
EXPENSES	1513.5	4986.3	26269.2	1220.2	59407.1	911.7	911.7	203.6

	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY
2004 POPULATION	10,561	7,244	19,036	11,188	8,573	19,761	2,230	2,230
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4330.0	3231.3	7891.2	4976.7	3471.1	8447.8	1005.7	1005.7
TAX INCREMENTS	1499.0	348.6	1935.1	1590.3	203.8	1794.2	180.0	180.0
IN LIEU OF TAXES	297.8	278.5	608.6	197.3	505.7	703.1	55.5	55.5
OTHER TAXES	191.0	60.2	259.4	138.2	106.7	245.0	114.7	114.7
TOTAL TAXES	6317.8	3918.7	10694.5	6902.8	4287.4	11190.2	1356.1	1356.1
SPECIAL ASSESSMENTS	813.2	515.4	1329.0	199.9	107.5	307.4	10.6	10.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.9	2.0	410.2	0.0	0.0	0.0	42.4	42.4
STATE SHARED REVENUES	233.1	682.7	1185.6	1699.6	976.9	2676.6	162.7	162.7
STATE HIGHWAY AIDS	698.3	407.4	1180.9	795.2	507.7	1302.9	119.6	119.6
ALL OTHER STATE AIDS	154.2	978.7	1151.5	787.1	347.6	1134.8	70.3	70.3
OTHER LOCAL GOVERNMENT AIDS	28.1	146.2	202.6	204.5	1.0	205.5	143.1	143.1
TOTAL INTERGOVERNMENTAL REV.	1118.7	2217.1	4131.0	3486.6	1833.3	5320.0	538.3	538.3
LICENSES & PERMITS	1298.3	398.0	1705.9	254.4	263.1	517.5	85.9	85.9
FINES, FORFEITS & PENALTIES	92.2	122.1	223.8	107.3	58.9	166.2	26.9	26.9
PUBLIC CHG. FOR SERVICES	622.7	220.4	907.1	310.2	466.6	776.8	53.6	53.6
INTERG. CHG. FOR SERVICES	618.1	0.0	733.0	268.8	8.8	277.6	17.6	17.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	426.2	192.3	632.2	397.9	135.2	533.1	18.0	18.0
OTHER REVENUES	437.4	422.6	909.3	391.5	62.5	454.0	407.7	407.7
TOTAL MISCELLANEOUS REVENUES	863.7	614.9	1541.5	789.4	197.7	987.1	425.7	425.7
SUBTOTAL - GENERAL REVENUES	11745.1	8006.9	21266.0	12319.6	7223.5	19543.1	2515.0	2515.0
OTHER FINANCING SOURCES	817.0	4339.8	5867.5	800.0	2705.0	3505.0	345.1	345.1
TOTAL REVENUE & OTHER FINANCING SOURCES	12562.1	12346.8	27133.6	13119.6	9928.5	23048.1	2860.1	2860.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1220.0	1243.2	2610.3	979.1	1012.1	1991.2	217.9	217.9
LAW ENFORCEMENT	2048.9	1266.0	3453.1	2379.3	1553.5	3932.8	626.5	626.5
FIRE	357.8	445.8	970.4	637.6	550.4	1188.1	209.7	209.7
AMBULANCE	40.4	38.0	142.0	130.6	68.7	199.3	0.0	0.0
OTHER PUBLIC SAFETY	116.1	39.1	156.6	111.9	70.1	182.0	12.1	12.1
HIGHWAY MAINTENANCE & ADM.	1056.5	662.8	1805.8	1508.1	875.2	2383.4	306.6	306.6
HIGHWAY CONSTRUCTION	0.0	737.3	1189.4	680.5	223.1	903.7	75.8	75.8
ROAD-RELATED FACILITIES	344.2	206.7	824.5	1247.4	234.7	1482.1	75.5	75.5
OTHER TRANSPORTATION	0.0	588.8	588.8	393.7	337.2	730.9	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.0	90.6	171.5	386.0	325.5	711.6	40.7	40.7
OTHER SANITATION	32.2	110.3	326.9	10.8	15.2	26.1	312.9	312.9
HEALTH & HUMAN SERVICES	14.0	8.3	23.6	39.8	20.1	59.9	27.8	27.8
CULTURE & EDUCATION	575.3	498.9	1161.9	962.5	351.5	1314.0	167.6	167.6
PARKS & RECREATION	850.4	1574.1	2486.2	892.8	580.1	1473.0	102.4	102.4
CONSERVATION & DEVELOPMENT	1018.3	2312.5	3370.4	642.7	150.7	793.4	5.9	5.9
ALL OTHER EXPENDITURES	0.0	65.5	65.5	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7681.5	9888.7	19347.6	11003.5	6368.7	17372.3	2181.9	2181.9
DEBT SERVICE								
PRINCIPAL	1994.0	962.0	3138.9	1186.2	838.0	2024.2	499.4	499.4
INTEREST & FISCAL CHARGES	582.4	650.0	1283.5	706.8	748.2	1455.0	47.8	47.8
TOTAL DEBT SERVICE	2576.5	1612.1	4422.5	1893.0	1586.2	3479.3	547.3	547.3
SUBTOTAL - EXPENDITURES	10258.0	11500.8	23770.1	12896.5	7955.0	20851.6	2729.2	2729.2
OTHER FINANCING USES	817.0	362.9	1890.6	0.0	2049.3	2049.3	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11075.1	11863.7	25660.8	12896.5	10004.4	22901.0	2729.2	2729.2
TOTAL GENERAL OBLIGATION DEBT	9400.0	16351.7	26682.6	14734.7	11012.4	25747.1	1186.6	1186.6
PROPRIETARY FUND TYPES								
REVENUES	5413.5	9612.3	15267.2	2471.4	18210.8	20682.2	950.0	950.0
EXPENSES	4865.3	7171.2	12240.2	2329.4	17391.6	19721.1	886.6	886.6

	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY
2004 POPULATION	8,425	8,425	8,080	50,672	7,139	65,891	4,311	4,311
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3495.8	3495.8	3030.1	18715.7	1932.6	23678.6	1269.5	1269.5
TAX INCREMENTS	340.2	340.2	871.0	4035.4	233.7	5140.2	692.3	692.3
IN LIEU OF TAXES	381.8	381.8	291.8	702.7	287.6	1282.2	223.1	223.1
OTHER TAXES	25.3	25.3	120.3	1285.7	137.0	1543.1	81.5	81.5
TOTAL TAXES	4243.3	4243.3	4313.4	24739.6	2591.0	31644.2	2266.5	2266.5
SPECIAL ASSESSMENTS	53.7	53.7	49.6	285.9	265.7	601.3	193.2	193.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	65.6	65.6	0.0	2011.2	3.7	2014.9	28.7	28.7
STATE SHARED REVENUES	1443.0	1443.0	888.0	12529.3	518.0	13935.4	1136.0	1136.0
STATE HIGHWAY AIDS	787.6	787.6	310.4	2076.6	322.7	2709.8	397.8	397.8
ALL OTHER STATE AIDS	718.3	718.3	346.4	1569.5	67.2	1983.2	170.4	170.4
OTHER LOCAL GOVERNMENT AIDS	15.0	15.0	127.8	0.0	67.6	195.4	108.6	108.6
TOTAL INTERGOVERNMENTAL REV.	3029.7	3029.7	1672.8	18186.7	979.3	20838.9	1841.8	1841.8
LICENSES & PERMITS	165.4	165.4	161.5	1016.3	174.8	1352.6	45.1	45.1
FINES, FORFEITS & PENALTIES	135.2	135.2	125.8	697.1	53.9	876.8	32.8	32.8
PUBLIC CHG. FOR SERVICES	271.2	271.2	226.7	1650.8	530.1	2407.6	164.2	164.2
INTERG. CHG. FOR SERVICES	313.7	313.7	100.5	279.0	36.6	416.2	135.3	135.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	61.7	61.7	81.7	883.3	108.4	1073.5	185.1	185.1
OTHER REVENUES	323.2	323.2	1074.3	1754.8	347.6	3176.7	113.5	113.5
TOTAL MISCELLANEOUS REVENUES	384.9	384.9	1156.0	2638.1	456.0	4250.3	298.6	298.6
SUBTOTAL - GENERAL REVENUES	8597.3	8597.3	7806.5	49493.7	5087.8	62388.1	4977.7	4977.7
OTHER FINANCING SOURCES	1190.3	1190.3	18.6	16397.4	0.0	16416.1	24.0	24.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9787.7	9787.7	7825.2	65891.2	5087.8	78804.2	5001.7	5001.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	948.3	948.3	581.4	4558.9	314.4	5454.8	674.9	674.9
LAW ENFORCEMENT	1787.9	1787.9	1486.8	10351.3	1194.2	13032.3	733.3	733.3
FIRE	356.1	356.1	290.4	6605.5	114.7	7010.7	148.7	148.7
AMBULANCE	62.2	62.2	40.7	0.0	6.9	47.6	5.6	5.6
OTHER PUBLIC SAFETY	74.8	74.8	116.3	465.2	47.5	629.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1171.3	1171.3	543.9	3749.2	577.4	4870.5	671.5	671.5
HIGHWAY CONSTRUCTION	1141.2	1141.2	318.6	202.7	129.0	650.5	395.7	395.7
ROAD-RELATED FACILITIES	822.2	822.2	429.4	2416.6	285.4	3131.6	140.0	140.0
OTHER TRANSPORTATION	235.2	235.2	1.6	9.9	31.1	42.7	88.0	88.0
SOLID WASTE COLL & DISPOSAL	433.9	433.9	359.8	2579.5	197.7	3137.1	12.2	12.2
OTHER SANITATION	73.8	73.8	103.8	59.6	469.1	632.6	0.0	0.0
HEALTH & HUMAN SERVICES	114.6	114.6	179.8	831.5	47.6	1058.9	1.8	1.8
CULTURE & EDUCATION	171.4	171.4	411.4	3495.2	285.7	4192.3	270.4	270.4
PARKS & RECREATION	847.2	847.2	488.3	5498.9	83.0	6070.2	199.9	199.9
CONSERVATION & DEVELOPMENT	1082.9	1082.9	491.9	9521.3	20.3	10033.5	241.4	241.4
ALL OTHER EXPENDITURES	0.0	0.0	1449.7	0.0	0.0	1449.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9323.6	9323.6	7294.4	50345.7	3804.5	61444.7	3583.8	3583.8
DEBT SERVICE								
PRINCIPAL	885.0	885.0	676.8	8325.2	1020.0	10022.1	777.4	777.4
INTEREST & FISCAL CHARGES	494.9	494.9	318.9	3304.0	194.2	3817.2	441.2	441.2
TOTAL DEBT SERVICE	1379.9	1379.9	995.8	11629.2	1214.2	13839.3	1218.6	1218.6
SUBTOTAL - EXPENDITURES	10703.5	10703.5	8290.2	61975.0	5018.8	75284.1	4802.5	4802.5
OTHER FINANCING USES	0.0	0.0	0.0	7640.5	0.0	7640.5	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	10703.5	10703.5	8290.2	69615.5	5018.8	82924.6	4802.5	4802.5
TOTAL GENERAL OBLIGATION DEBT	11665.0	11665.0	8014.0	66841.1	4000.0	78855.2	6015.0	6015.0
PROPRIETARY FUND TYPES								
REVENUES	18517.0	18517.0	16559.7	25553.6	10529.0	52642.5	9242.6	9242.6
EXPENSES	17174.9	17174.9	15375.4	25477.2	10191.7	51044.4	8814.9	8814.9

	CITY OF ARCADIA	CITY OF BLAIR	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2004 POPULATION	2,373	1,296	1,445	1,262	1,669	1,666	9,711	1,299
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	623.8	255.9	455.1	316.3	611.6	350.3	2613.2	330.8
TAX INCREMENTS	513.9	76.4	9.0	0.0	399.3	0.0	998.7	234.7
IN LIEU OF TAXES	329.8	49.4	8.0	70.4	68.4	128.1	654.4	37.8
OTHER TAXES	15.1	23.0	0.0	0.5	3.0	1.6	43.4	0.0
TOTAL TAXES	1482.8	404.9	472.2	387.3	1082.4	480.1	4309.8	603.3
SPECIAL ASSESSMENTS	0.7	2.7	30.1	0.3	47.3	0.0	81.2	0.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.2	0.0	0.0	0.0	0.0	136.1	139.3	48.1
STATE SHARED REVENUES	725.1	619.0	370.9	327.0	276.8	459.1	2778.2	478.9
STATE HIGHWAY AIDS	232.4	70.7	79.6	64.8	124.0	66.7	638.4	91.3
ALL OTHER STATE AIDS	93.2	7.9	6.4	16.1	27.8	18.1	169.9	20.0
OTHER LOCAL GOVERNMENT AIDS	0.0	16.0	21.0	11.3	0.0	9.3	57.6	4.9
TOTAL INTERGOVERNMENTAL REV.	1054.1	713.7	478.0	419.4	428.8	689.4	3783.5	643.5
LICENSES & PERMITS	11.4	5.4	9.1	6.3	9.6	5.4	47.4	13.3
FINES, FORFEITS & PENALTIES	19.6	4.7	11.3	2.1	26.6	4.7	69.3	5.7
PUBLIC CHG. FOR SERVICES	201.0	56.3	41.3	49.9	82.1	174.3	605.1	35.1
INTERG. CHG. FOR SERVICES	0.0	0.0	8.9	40.0	0.0	10.7	59.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	21.5	16.6	16.4	12.2	39.1	18.1	124.1	38.5
OTHER REVENUES	41.4	214.5	46.3	49.6	71.2	82.4	505.7	39.9
TOTAL MISCELLANEOUS REVENUES	62.9	231.1	62.7	61.9	110.3	100.6	629.8	78.5
SUBTOTAL - GENERAL REVENUES	2832.7	1419.1	1113.8	967.5	1787.4	1465.5	9586.2	1380.2
OTHER FINANCING SOURCES	0.0	0.0	4.6	0.0	2082.2	1366.0	3452.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2832.7	1419.1	1118.5	967.5	3869.6	2831.5	13039.1	1380.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	288.9	145.3	150.4	234.1	196.5	231.6	1247.0	238.2
LAW ENFORCEMENT	415.2	189.5	287.3	145.5	297.1	282.7	1617.5	134.8
FIRE	237.2	74.4	135.9	219.5	207.3	406.7	1281.2	137.0
AMBULANCE	30.7	6.8	4.2	13.2	6.4	12.2	73.7	6.1
OTHER PUBLIC SAFETY	8.7	0.9	2.6	0.0	0.8	0.8	14.0	3.7
HIGHWAY MAINTENANCE & ADM.	361.2	143.0	119.2	55.7	229.2	105.6	1014.0	171.6
HIGHWAY CONSTRUCTION	335.9	0.0	1.1	24.3	467.9	0.0	829.3	52.3
ROAD-RELATED FACILITIES	55.4	26.1	33.4	20.1	28.6	131.1	294.9	33.0
OTHER TRANSPORTATION	0.0	0.5	0.0	0.0	0.0	0.0	0.5	2.6
SOLID WASTE COLL & DISPOSAL	64.5	76.3	20.1	32.0	30.0	52.1	275.1	47.9
OTHER SANITATION	19.4	8.6	3.2	4.4	183.7	27.0	246.6	0.0
HEALTH & HUMAN SERVICES	0.0	0.8	7.0	2.9	2.0	23.4	36.3	8.0
CULTURE & EDUCATION	111.1	46.3	93.9	61.9	60.6	74.0	448.1	82.3
PARKS & RECREATION	213.4	164.9	116.5	42.4	100.2	270.6	908.3	75.6
CONSERVATION & DEVELOPMENT	3.0	23.5	17.0	2.3	0.6	166.3	212.9	64.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2145.0	907.4	992.4	858.8	1811.5	1784.6	8500.1	1058.1
DEBT SERVICE								
PRINCIPAL	300.0	133.9	45.2	103.3	619.4	1214.7	2416.8	83.8
INTEREST & FISCAL CHARGES	122.9	117.9	53.2	30.2	183.7	59.4	567.6	83.5
TOTAL DEBT SERVICE	422.9	251.9	98.5	133.6	803.1	1274.1	2984.4	167.3
SUBTOTAL - EXPENDITURES	2568.0	1159.4	1090.9	992.5	2614.7	3058.8	11484.5	1225.5
OTHER FINANCING USES	0.0	0.0	4.6	58.7	867.2	0.0	930.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2568.0	1159.4	1095.6	1051.2	3482.0	3058.8	12415.2	1225.5
TOTAL GENERAL OBLIGATION DEBT	2760.0	160.0	199.2	527.5	2220.0	1388.6	7255.4	2285.0
PROPRIETARY FUND TYPES								
REVENUES	5282.2	941.4	3824.3	445.9	774.1	2824.8	14092.9	536.5
EXPENSES	5093.4	793.1	3766.1	447.7	795.5	2803.1	13699.2	552.8

	CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELAVAN	CITY OF ELKHORN	CITY OF LAKE GENEVA
2004 POPULATION	4,362	2,113	7,774	1,481	1,481	8,158	8,191	7,276
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1153.2	381.7	1865.8	1007.5	1007.5	3886.5	2640.8	4552.3
TAX INCREMENTS	159.8	61.6	456.2	236.0	236.0	1312.6	1446.4	1763.5
IN LIEU OF TAXES	136.6	116.8	291.2	142.1	142.1	221.8	469.8	193.7
OTHER TAXES	77.0	43.5	120.6	76.8	76.8	508.8	22.6	417.8
TOTAL TAXES	1526.8	603.8	2733.9	1462.5	1462.5	5929.7	4579.6	6927.5
SPECIAL ASSESSMENTS	24.2	1.6	26.3	1.5	1.5	30.2	179.6	240.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	125.6	0.0	173.8	538.6	538.6	15.0	758.1	2.0
STATE SHARED REVENUES	1058.4	539.1	2076.5	79.5	79.5	688.4	464.2	271.2
STATE HIGHWAY AIDS	293.2	83.9	468.6	185.7	185.7	515.3	524.1	633.0
ALL OTHER STATE AIDS	192.7	8.1	220.9	669.0	669.0	642.7	168.6	339.8
OTHER LOCAL GOVERNMENT AIDS	85.2	0.0	90.2	112.3	112.3	0.0	168.8	105.8
TOTAL INTERGOVERNMENTAL REV.	1755.4	631.2	3030.2	1585.3	1585.3	1861.6	2084.0	1352.0
LICENSES & PERMITS	21.0	8.4	42.8	36.5	36.5	258.8	552.0	289.1
FINES, FORFEITS & PENALTIES	29.2	7.9	42.8	30.3	30.3	218.5	156.9	163.2
PUBLIC CHG. FOR SERVICES	362.1	201.2	598.5	105.3	105.3	285.7	345.8	1217.6
INTERG. CHG. FOR SERVICES	44.5	0.0	44.5	5.1	5.1	195.8	281.9	172.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	48.4	20.7	107.7	17.2	17.2	81.4	112.7	140.7
OTHER REVENUES	81.1	102.6	223.7	200.4	200.4	432.8	414.7	292.8
TOTAL MISCELLANEOUS REVENUES	129.5	123.4	331.5	217.6	217.6	514.2	527.5	433.5
SUBTOTAL - GENERAL REVENUES	3893.0	1577.6	6850.9	3444.4	3444.4	9294.8	8707.7	10796.6
OTHER FINANCING SOURCES	3460.8	25.0	3485.8	1742.6	1742.6	1840.5	472.4	440.7
TOTAL REVENUE & OTHER FINANCING SOURCES	7353.8	1602.6	10336.7	5187.1	5187.1	11135.3	9180.1	11237.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	385.8	169.3	793.5	301.8	301.8	821.7	1197.3	1385.7
LAW ENFORCEMENT	716.3	244.0	1095.2	448.8	448.8	1750.0	1528.1	2378.3
FIRE	594.7	186.0	917.7	26.9	26.9	462.6	587.1	1009.7
AMBULANCE	0.0	1.5	7.6	12.9	12.9	5.2	152.8	9.0
OTHER PUBLIC SAFETY	0.0	7.8	11.5	0.0	0.0	112.3	0.0	112.5
HIGHWAY MAINTENANCE & ADM.	467.1	199.5	838.4	802.5	802.5	1033.4	899.6	980.0
HIGHWAY CONSTRUCTION	166.2	22.0	240.6	579.5	579.5	848.0	98.9	1241.4
ROAD-RELATED FACILITIES	53.6	48.3	135.0	64.9	64.9	699.1	23.7	419.1
OTHER TRANSPORTATION	260.7	0.0	263.3	0.0	0.0	0.0	2.4	0.0
SOLID WASTE COLL & DISPOSAL	230.0	156.0	434.0	58.5	58.5	105.5	0.0	301.9
OTHER SANITATION	7.1	1.2	8.4	0.0	0.0	4.2	0.0	99.6
HEALTH & HUMAN SERVICES	183.7	0.1	191.8	0.0	0.0	0.0	763.3	117.1
CULTURE & EDUCATION	339.1	81.6	503.1	188.6	188.6	372.4	1909.1	539.1
PARKS & RECREATION	184.5	92.7	352.9	42.6	42.6	585.3	660.0	1296.4
CONSERVATION & DEVELOPMENT	961.2	11.1	1036.9	1422.9	1422.9	1834.8	552.5	132.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	40.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4550.7	1221.7	6830.6	3950.4	3950.4	8635.1	8416.3	10023.0
DEBT SERVICE								
PRINCIPAL	2561.9	41.3	2687.1	325.8	325.8	5666.2	1162.7	3118.8
INTEREST & FISCAL CHARGES	243.0	18.0	344.6	66.7	66.7	507.0	729.7	489.7
TOTAL DEBT SERVICE	2804.9	59.4	3031.8	392.6	392.6	6173.3	1892.4	3608.5
SUBTOTAL - EXPENDITURES	7355.6	1281.2	9862.4	4343.1	4343.1	14808.4	10308.8	13631.5
OTHER FINANCING USES	0.0	57.6	57.6	25.0	25.0	505.4	91.9	439.6
TOTAL EXPENDITURES & OTHER FINANCING USES	7355.6	1338.9	9920.0	4368.1	4368.1	15313.9	10400.7	14071.1
TOTAL GENERAL OBLIGATION DEBT	4905.8	758.3	7949.1	2428.1	2428.1	13937.5	16437.7	9473.7
PROPRIETARY FUND TYPES								
REVENUES	2065.2	5437.1	8038.8	4202.8	4202.8	3635.4	11436.4	2487.2
EXPENSES	1675.1	5135.5	7363.4	4293.6	4293.6	3324.4	9957.0	2597.1

	CITY OF WHITEWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY
2004 POPULATION	13,996	37,621	2,705	1,338	4,043	12,068	29,204	41,272
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2255.1	13334.8	922.8	774.1	1696.9	4727.9	15046.7	19774.6
TAX INCREMENTS	1655.5	6178.1	103.9	193.9	297.9	1921.6	1385.6	3307.3
IN LIEU OF TAXES	189.6	1075.0	87.7	46.6	134.4	1148.1	495.3	1643.5
OTHER TAXES	66.6	1015.8	24.7	3.3	28.0	35.6	171.7	207.4
TOTAL TAXES	4166.8	21603.8	1139.3	1018.0	2157.3	7833.3	17099.5	24932.9
SPECIAL ASSESSMENTS	28.1	478.7	142.5	54.1	196.7	22.7	431.5	454.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.5	779.7	0.0	233.5	233.5	44.3	599.2	643.6
STATE SHARED REVENUES	3796.2	5220.2	543.6	82.9	626.6	1111.5	2197.6	3309.2
STATE HIGHWAY AIDS	717.5	2390.0	185.1	72.5	257.7	571.6	1734.2	2305.9
ALL OTHER STATE AIDS	659.4	1810.8	34.9	73.7	108.7	192.4	1238.7	1431.2
OTHER LOCAL GOVERNMENT AIDS	234.8	509.4	85.0	21.6	106.6	254.7	660.9	915.7
TOTAL INTERGOVERNMENTAL REV.	5412.6	10710.2	848.8	484.4	1333.3	2174.9	6430.9	8605.8
LICENSES & PERMITS	197.9	1298.0	26.1	14.0	40.2	562.6	1105.3	1668.0
FINES, FORFEITS & PENALTIES	444.8	983.4	17.0	4.9	22.0	337.0	473.2	810.2
PUBLIC CHG. FOR SERVICES	396.3	2245.5	160.1	153.8	313.9	1140.2	1684.9	2825.2
INTERG. CHG. FOR SERVICES	0.0	650.6	38.4	2.8	41.2	256.3	630.9	887.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	90.8	425.7	40.1	38.0	78.1	950.0	346.8	1296.8
OTHER REVENUES	295.8	1436.3	102.9	1350.1	1453.0	186.9	531.0	718.0
TOTAL MISCELLANEOUS REVENUES	386.6	1862.0	143.0	1388.1	1531.1	1136.9	877.8	2014.8
SUBTOTAL - GENERAL REVENUES	11033.5	39832.6	2515.5	3120.4	5635.9	13464.2	28734.4	42198.7
OTHER FINANCING SOURCES	3411.9	6165.6	348.2	2169.2	2517.5	2440.0	16417.6	18857.6
TOTAL REVENUE & OTHER FINANCING SOURCES	14445.4	45998.3	2863.8	5289.7	8153.5	15904.2	45152.1	61056.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1407.0	4811.9	227.7	180.3	408.0	973.0	2036.3	3009.3
LAW ENFORCEMENT	3081.5	8738.1	454.0	154.5	608.6	2751.5	6296.2	9047.8
FIRE	649.2	2708.8	45.2	108.0	153.2	1480.9	3285.2	4766.2
AMBULANCE	204.4	371.6	29.0	14.4	43.5	0.0	421.5	421.5
OTHER PUBLIC SAFETY	107.3	332.2	26.9	0.4	27.4	239.3	607.1	846.5
HIGHWAY MAINTENANCE & ADM.	940.5	3853.7	476.8	141.6	618.5	920.8	2521.7	3442.5
HIGHWAY CONSTRUCTION	1.5	2189.9	101.4	0.0	101.4	1341.5	667.3	2008.9
ROAD-RELATED FACILITIES	183.5	1325.5	50.0	21.8	71.9	364.3	783.9	1148.2
OTHER TRANSPORTATION	99.2	101.6	0.0	15.0	15.0	155.3	1260.1	1415.4
SOLID WASTE COLL & DISPOSAL	455.2	862.7	120.6	94.4	215.0	420.8	1589.3	2010.1
OTHER SANITATION	0.0	103.9	0.1	0.0	0.1	0.0	312.8	312.8
HEALTH & HUMAN SERVICES	64.5	945.0	1.0	0.0	1.0	109.5	0.0	109.5
CULTURE & EDUCATION	875.3	3696.0	199.8	105.2	305.0	663.7	1559.2	2222.9
PARKS & RECREATION	742.6	3284.4	46.8	173.7	220.6	1639.2	2379.8	4019.0
CONSERVATION & DEVELOPMENT	344.8	2864.9	368.5	754.1	1122.7	724.0	5902.5	6626.5
ALL OTHER EXPENDITURES	0.0	40.9	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9157.1	36231.6	2148.5	1764.0	3912.6	11784.4	29623.4	41407.8
DEBT SERVICE								
PRINCIPAL	1640.6	11588.4	138.7	1426.4	1565.1	1358.7	4578.5	5937.2
INTEREST & FISCAL CHARGES	643.9	2370.4	139.1	306.3	445.5	938.4	2805.9	3744.3
TOTAL DEBT SERVICE	2284.5	13958.9	277.8	1732.7	2010.6	2297.2	7384.4	9681.6
SUBTOTAL - EXPENDITURES	11441.7	50190.5	2426.4	3496.8	5923.2	14081.6	37007.8	51089.4
OTHER FINANCING USES	3477.4	4514.4	0.0	1611.5	1611.5	285.1	9287.0	9572.1
TOTAL EXPENDITURES & OTHER FINANCING USES	14919.1	54705.0	2426.4	5108.4	7534.8	14366.7	46294.8	60661.6
TOTAL GENERAL OBLIGATION DEBT	12803.5	52652.5	2860.0	4675.7	7535.7	21922.7	67092.5	89015.3
PROPRIETARY FUND TYPES								
REVENUES	2708.9	20268.1	2566.8	332.8	2899.7	27031.3	9475.9	36507.3
EXPENSES	3379.7	19258.3	2567.6	302.2	2869.8	25127.8	7052.7	32180.6

	CITY OF BROOKFIELD	CITY OF DELAFIELD	CITY OF MUSKEGO	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2004 POPULATION	39,607	6,720	22,203	38,896	13,194	12,425	66,816	199,861
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	29955.8	3838.7	10086.4	19775.0	6062.6	5222.3	36968.2	111909.4
TAX INCREMENTS	0.0	292.9	10.4	0.0	602.5	0.0	2462.0	3368.0
IN LIEU OF TAXES	934.0	55.1	385.9	708.6	47.5	325.4	97.2	2554.0
OTHER TAXES	2037.2	283.3	29.5	303.6	203.2	576.8	622.2	4056.2
TOTAL TAXES	32927.1	4470.3	10512.4	20787.3	6916.0	6124.6	40149.7	121887.7
SPECIAL ASSESSMENTS	54.9	15.4	159.6	121.1	19.7	205.0	219.2	795.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	2.4	116.0	10.6	47.5	156.0	332.7
STATE SHARED REVENUES	1315.6	129.8	725.3	1082.7	403.8	344.7	4266.0	8268.2
STATE HIGHWAY AIDS	1960.7	306.4	711.7	1455.2	555.7	375.7	2167.6	7533.2
ALL OTHER STATE AIDS	1065.2	96.3	429.4	539.8	1064.9	246.0	1313.0	4754.8
OTHER LOCAL GOVERNMENT AIDS	645.9	191.4	85.6	49.3	402.6	1.6	1910.4	3287.0
TOTAL INTERGOVERNMENTAL REV.	4987.5	723.9	1954.7	3243.2	2437.8	1015.7	9813.1	24176.1
LICENSES & PERMITS	1165.7	302.5	2068.4	1237.4	985.0	422.5	1951.5	8133.1
FINES, FORFEITS & PENALTIES	539.4	70.3	157.2	385.5	343.9	371.7	629.8	2498.0
PUBLIC CHG. FOR SERVICES	1799.1	816.7	1775.3	1453.7	1930.6	1305.2	3009.4	12090.3
INTERG. CHG. FOR SERVICES	0.0	26.2	102.6	694.8	387.5	801.3	2250.4	4263.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	574.3	106.6	287.9	695.9	142.3	139.1	612.2	2558.7
OTHER REVENUES	704.5	201.2	442.9	399.1	1053.0	87.8	457.8	3346.7
TOTAL MISCELLANEOUS REVENUES	1278.9	307.9	730.9	1095.1	1195.3	227.0	1070.1	5905.4
SUBTOTAL - GENERAL REVENUES	42753.0	6733.5	17461.3	29018.4	14216.0	10473.2	59093.5	179749.2
OTHER FINANCING SOURCES	14523.6	32.8	3025.0	5680.5	3565.6	4851.5	34955.4	66634.6
TOTAL REVENUE & OTHER FINANCING SOURCES	57276.7	6766.3	20486.3	34698.9	17781.7	15324.7	94049.0	246383.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3727.6	624.5	2355.3	5046.8	1162.8	2908.0	6717.6	22542.9
LAW ENFORCEMENT	7689.4	1488.4	3941.0	9829.3	2395.7	4045.2	12382.1	41771.3
FIRE	5023.5	931.4	2846.9	2171.7	987.5	1653.7	10140.4	23755.4
AMBULANCE	2310.0	55.9	277.8	626.4	479.0	268.9	8.6	4026.8
OTHER PUBLIC SAFETY	857.0	263.8	455.7	688.3	486.3	292.3	1908.9	4952.5
HIGHWAY MAINTENANCE & ADM.	4682.2	436.3	1416.4	2737.9	1182.8	1210.0	8719.3	20385.1
HIGHWAY CONSTRUCTION	1401.4	540.9	1262.9	1316.5	1138.7	316.0	1730.1	7706.7
ROAD-RELATED FACILITIES	1593.3	41.2	606.7	55.1	297.2	23.1	942.4	3559.3
OTHER TRANSPORTATION	43.9	0.0	0.0	0.0	0.0	220.8	5099.5	5364.3
SOLID WASTE COLL & DISPOSAL	2141.7	327.8	801.7	153.4	750.1	581.3	2743.1	7499.4
OTHER SANITATION	62.3	0.4	25.8	45.3	72.5	279.0	317.6	803.1
HEALTH & HUMAN SERVICES	69.2	6.6	3.3	13.3	43.6	12.5	11.5	160.3
CULTURE & EDUCATION	2241.2	505.9	1010.2	7997.5	914.7	1001.6	5097.8	18769.1
PARKS & RECREATION	2498.4	223.5	1973.7	2042.5	1769.2	777.9	6360.0	15645.5
CONSERVATION & DEVELOPMENT	899.0	457.7	1427.4	696.4	1064.7	548.9	3256.6	8350.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	35240.6	5904.8	18405.3	33420.7	12745.3	14139.9	65436.2	185293.1
DEBT SERVICE								
PRINCIPAL	4086.6	853.6	1982.5	10078.6	2057.6	642.1	11559.5	31260.7
INTEREST & FISCAL CHARGES	2129.1	361.1	1127.2	1802.2	747.4	249.3	2643.7	9060.3
TOTAL DEBT SERVICE	6215.8	1214.7	3109.7	11880.9	2805.1	891.4	14203.2	40321.1
SUBTOTAL - EXPENDITURES	41456.4	7119.6	21515.1	45301.7	15550.4	15031.4	79639.4	225614.2
OTHER FINANCING USES	2150.4	0.0	307.6	1422.7	1148.3	0.0	20816.8	25845.9
TOTAL EXPENDITURES & OTHER FINANCING USES	43606.8	7119.6	21822.7	46724.4	16698.7	15031.4	100456.3	251460.1
TOTAL GENERAL OBLIGATION DEBT	77551.4	10127.1	25403.1	44544.0	19239.9	10506.0	75766.1	263138.1
PROPRIETARY FUND TYPES								
REVENUES	21883.5	1763.9	5384.0	14919.4	20196.9	4176.2	34644.3	102968.4
EXPENSES	23556.2	1643.0	6498.5	11636.8	15304.0	3944.7	33785.2	96368.7

	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA
2004 POPULATION	4,675	1,349	1,302	7,232	5,821	1,896	22,275	2,115
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1344.2	471.5	508.9	1710.8	2429.3	506.1	6970.9	551.0
TAX INCREMENTS	341.9	375.2	249.4	1015.1	867.6	78.1	2927.5	283.8
IN LIEU OF TAXES	11.6	0.0	0.0	479.1	348.7	0.0	839.5	7.2
OTHER TAXES	10.2	15.2	0.3	39.5	136.5	9.1	211.1	8.7
TOTAL TAXES	1708.0	862.0	758.6	3244.6	3782.3	593.3	10949.1	850.8
SPECIAL ASSESSMENTS	17.3	0.0	0.0	74.2	137.9	16.3	245.8	26.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	16.0	3.8	0.0	0.0	19.8	0.0
STATE SHARED REVENUES	1299.4	317.9	371.2	2128.8	1102.2	528.3	5748.0	508.0
STATE HIGHWAY AIDS	399.4	86.0	79.5	404.3	634.0	91.9	1695.2	165.4
ALL OTHER STATE AIDS	329.9	24.9	21.2	804.7	505.6	27.8	1714.4	35.6
OTHER LOCAL GOVERNMENT AIDS	147.9	70.4	26.9	155.0	336.6	38.4	775.5	77.8
TOTAL INTERGOVERNMENTAL REV.	2176.7	499.3	514.9	3496.8	2578.5	686.6	9953.1	787.0
LICENSES & PERMITS	24.6	10.5	9.6	99.6	133.8	9.5	287.8	22.5
FINES, FORFEITS & PENALTIES	42.9	7.0	20.5	50.6	48.2	11.6	181.0	58.0
PUBLIC CHG. FOR SERVICES	121.5	2.6	2.8	376.6	169.0	64.8	737.6	49.9
INTERG. CHG. FOR SERVICES	100.0	0.0	26.3	95.9	74.9	0.0	297.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	52.9	26.0	6.4	80.2	157.4	33.6	356.9	18.3
OTHER REVENUES	249.9	43.3	160.6	245.2	101.6	28.9	829.7	55.5
TOTAL MISCELLANEOUS REVENUES	302.9	69.4	167.1	325.4	259.1	62.6	1186.6	73.8
SUBTOTAL - GENERAL REVENUES	4494.3	1450.9	1500.2	7764.0	7183.9	1445.0	23838.6	1869.0
OTHER FINANCING SOURCES	4621.2	23.3	0.0	707.0	3915.0	0.0	9266.6	1439.7
TOTAL REVENUE & OTHER FINANCING SOURCES	9115.5	1474.3	1500.2	8471.1	11098.9	1445.0	33105.3	3308.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	474.5	171.5	191.2	948.0	849.0	152.2	2786.6	312.6
LAW ENFORCEMENT	1233.6	234.9	206.5	1827.5	1332.5	281.2	5116.4	403.8
FIRE	151.2	149.7	134.2	205.3	106.4	164.8	912.0	33.6
AMBULANCE	32.7	0.0	9.4	56.4	65.8	29.4	193.9	0.0
OTHER PUBLIC SAFETY	0.0	4.8	0.0	54.3	0.0	6.0	65.2	0.1
HIGHWAY MAINTENANCE & ADM.	669.8	110.6	122.6	746.9	607.4	112.8	2370.2	140.8
HIGHWAY CONSTRUCTION	96.9	131.3	164.2	374.9	4623.6	429.3	5820.5	418.9
ROAD-RELATED FACILITIES	97.1	19.5	22.6	145.1	209.9	61.7	556.1	40.0
OTHER TRANSPORTATION	132.8	0.0	0.0	156.3	279.4	4.8	573.5	15.3
SOLID WASTE COLL & DISPOSAL	555.3	3.9	0.0	48.5	57.1	52.1	717.0	57.5
OTHER SANITATION	107.3	0.0	0.0	1.7	1801.5	2.8	1913.5	1.7
HEALTH & HUMAN SERVICES	45.3	0.3	14.5	375.2	147.9	1.0	584.3	17.4
CULTURE & EDUCATION	369.9	135.0	110.4	485.9	625.5	131.2	1858.1	166.6
PARKS & RECREATION	299.5	22.6	87.3	1142.7	3601.4	73.9	5227.6	64.5
CONSERVATION & DEVELOPMENT	798.0	48.7	85.1	770.6	1527.2	351.1	3580.8	179.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.2
SUBTOTAL-OPER. & CAP. EXPEND	5064.5	1033.1	1148.5	7340.0	15835.2	1854.8	32276.4	1864.5
DEBT SERVICE								
PRINCIPAL	1980.7	340.5	139.0	454.1	624.7	140.1	3679.3	221.5
INTEREST & FISCAL CHARGES	341.2	103.7	75.1	379.4	1538.2	86.8	2524.6	194.5
TOTAL DEBT SERVICE	2321.9	444.3	214.1	833.5	2163.0	227.0	6204.0	416.0
SUBTOTAL - EXPENDITURES	7386.4	1477.4	1362.7	8173.6	17998.3	2081.8	38480.4	2280.5
OTHER FINANCING USES	0.0	0.0	0.0	18.9	3521.7	0.0	3540.6	893.4
TOTAL EXPENDITURES & OTHER FINANCING USES	7386.4	1477.4	1362.7	8192.6	21520.0	2081.8	42021.1	3173.9
TOTAL GENERAL OBLIGATION DEBT	5119.8	1822.0	1008.6	5209.8	3012.5	2210.0	18382.8	4015.0
PROPRIETARY FUND TYPES								
REVENUES	7120.1	515.8	1739.9	13990.7	2682.1	1063.0	27111.8	1051.0
EXPENSES	7059.6	601.1	806.6	13167.3	2590.4	964.5	25189.7	1189.4

	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA
2004 POPULATION	2,115	16,779	25,193	3,312	65,095	110,379	19,012	2,593
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	551.0	7408.0	12158.5	1061.0	22104.1	42731.7	9086.9	964.3
TAX INCREMENTS	283.8	888.6	1172.1	261.9	3797.2	6119.9	348.4	121.7
IN LIEU OF TAXES	7.2	906.4	555.8	52.5	776.8	2291.7	1312.2	58.9
OTHER TAXES	8.7	160.1	65.0	13.2	157.1	395.6	302.3	1.7
TOTAL TAXES	850.8	9363.3	13951.5	1388.7	26835.3	51539.0	11049.9	1146.7
SPECIAL ASSESSMENTS	26.7	1231.4	290.5	0.0	1697.1	3219.1	430.3	2.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	26.5	112.8	0.0	1135.5	1274.8	5.4	377.8
STATE SHARED REVENUES	508.0	4034.8	2492.9	858.1	12051.3	19437.2	5152.7	966.1
STATE HIGHWAY AIDS	165.4	802.6	1180.6	142.6	2707.9	4833.9	1383.8	173.6
ALL OTHER STATE AIDS	35.6	759.7	1685.8	235.6	2283.0	4964.3	1208.6	43.7
OTHER LOCAL GOVERNMENT AIDS	77.8	0.0	12.8	65.0	1087.3	1165.1	256.7	30.9
TOTAL INTERGOVERNMENTAL REV.	787.0	5623.7	5485.0	1301.5	19265.2	31675.5	8007.4	1592.3
LICENSES & PERMITS	22.5	354.5	684.7	60.9	1859.9	2960.2	349.7	13.0
FINES, FORFEITS & PENALTIES	58.0	167.1	116.8	39.0	767.7	1090.7	115.9	19.8
PUBLIC CHG. FOR SERVICES	49.9	611.1	598.9	109.0	3258.8	4578.0	548.6	228.0
INTERG. CHG. FOR SERVICES	0.0	1148.3	1077.5	0.0	3866.0	6092.0	136.4	234.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	18.3	205.4	884.8	143.7	681.9	1916.0	379.5	28.0
OTHER REVENUES	55.5	2021.2	951.8	220.1	687.6	3880.8	386.3	108.5
TOTAL MISCELLANEOUS REVENUES	73.8	2226.7	1836.7	363.8	1369.5	5796.9	765.9	136.6
SUBTOTAL - GENERAL REVENUES	1869.0	20726.6	24042.0	3263.2	58919.8	106951.6	21404.4	3374.0
OTHER FINANCING SOURCES	1439.7	12043.8	33619.2	1435.0	14785.2	61883.3	4415.0	5077.3
TOTAL REVENUE & OTHER FINANCING SOURCES	3308.8	32770.4	57661.2	4698.2	73705.1	168835.0	25819.5	8451.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	312.6	1898.8	2437.6	501.7	4994.2	9832.4	2469.5	289.2
LAW ENFORCEMENT	403.8	3487.5	4767.6	488.9	11242.3	19986.5	3736.0	502.4
FIRE	33.6	2436.3	3758.0	176.9	9204.9	15576.2	3038.6	316.5
AMBULANCE	0.0	0.0	0.0	0.0	922.2	922.2	0.0	267.8
OTHER PUBLIC SAFETY	0.1	147.7	262.7	21.5	759.4	1191.4	714.2	2.4
HIGHWAY MAINTENANCE & ADM.	140.8	1630.1	2327.1	253.4	4767.0	8977.7	3537.8	541.4
HIGHWAY CONSTRUCTION	418.9	1276.5	434.3	166.5	3814.5	5691.9	1011.8	143.0
ROAD-RELATED FACILITIES	40.0	550.1	4039.0	105.4	2898.3	7593.0	1449.1	104.3
OTHER TRANSPORTATION	15.3	177.7	335.0	0.0	0.0	512.7	508.0	0.0
SOLID WASTE COLL & DISPOSAL	57.5	1097.5	1368.4	147.4	2670.1	5283.5	593.5	208.0
OTHER SANITATION	1.7	386.6	569.6	2.1	1693.0	2651.4	0.0	1293.6
HEALTH & HUMAN SERVICES	17.4	666.5	783.2	32.2	1747.2	3229.3	139.0	23.8
CULTURE & EDUCATION	166.6	1897.8	1699.6	161.1	4619.5	8378.1	1574.1	127.7
PARKS & RECREATION	64.5	1900.6	3456.7	1129.5	3327.7	9814.6	1594.2	125.9
CONSERVATION & DEVELOPMENT	179.8	3784.0	2839.7	196.2	3025.8	9845.8	1011.2	431.6
ALL OTHER EXPENDITURES	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1864.5	21338.3	29079.0	3383.3	55686.6	109487.3	21377.5	4378.1
DEBT SERVICE								
PRINCIPAL	221.5	4261.3	5416.3	1060.0	4745.5	15483.2	5646.6	3183.9
INTEREST & FISCAL CHARGES	194.5	1469.5	1254.5	188.6	2526.1	5438.8	1136.1	237.2
TOTAL DEBT SERVICE	416.0	5730.8	6670.9	1248.6	7271.6	20922.0	6782.7	3421.2
SUBTOTAL - EXPENDITURES	2280.5	27069.1	35749.9	4631.9	62958.3	130409.4	28160.3	7799.3
OTHER FINANCING USES	893.4	3965.4	7482.7	0.0	7643.7	19091.9	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3173.9	31034.5	43232.7	4631.9	70602.0	149501.3	28160.3	7799.3
TOTAL GENERAL OBLIGATION DEBT	4015.0	35674.0	34723.5	3455.0	113006.3	186858.8	24280.1	2645.0
PROPRIETARY FUND TYPES								
REVENUES	1051.0	35185.1	14746.2	918.0	38524.3	89373.8	30285.8	675.3
EXPENSES	1189.4	33081.4	15915.7	815.7	39262.2	89075.3	27942.9	715.8

	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS	CITY TOTAL WOOD COUNTY	STATE TOTAL OF CITIES
2004 POPULATION	885	18,410	40,900	3,072,334
REVENUES - GOVERNMENTAL FUND				
TAXES				
GENERAL PROPERTY TAXES	226.1	8996.0	19273.4	1259008.8
TAX INCREMENTS	117.4	0.0	587.5	149323.3
IN LIEU OF TAXES	12.6	887.7	2271.5	56974.7
OTHER TAXES	0.9	298.8	603.9	52481.4
TOTAL TAXES	357.2	10182.6	22736.5	1517788.4
SPECIAL ASSESSMENTS	2.1	234.7	670.0	51011.9
INTERGOVERNMENTAL REVENUES				
FEDERAL AIDS	233.0	317.1	933.4	106056.2
STATE SHARED REVENUES	341.4	4539.4	10999.8	633080.6
STATE HIGHWAY AIDS	85.8	1611.0	3254.4	159714.5
ALL OTHER STATE AIDS	7.9	1570.3	2830.6	126555.1
OTHER LOCAL GOVERNMENT AIDS	34.5	372.2	694.5	31695.2
TOTAL INTERGOVERNMENTAL REV.	702.9	8410.1	18712.9	1057101.8
LICENSES & PERMITS	6.1	290.6	659.6	83625.6
FINES, FORFEITS & PENALTIES	8.0	200.1	343.9	43003.8
PUBLIC CHG. FOR SERVICES	25.6	3292.4	4094.7	219410.1
INTERG. CHG. FOR SERVICES	0.0	606.5	977.4	93727.4
MISCELLANEOUS REVENUES				
INTEREST INCOME	21.6	178.8	608.1	62585.9
OTHER REVENUES	14.0	1011.9	1520.9	113708.2
TOTAL MISCELLANEOUS REVENUES	35.6	1190.7	2129.0	176294.2
SUBTOTAL - GENERAL REVENUES	1137.8	24408.0	50324.4	3241963.5
OTHER FINANCING SOURCES	0.0	875.0	10367.3	981719.5
TOTAL REVENUE & OTHER FINANCING SOURCES	1137.8	25283.0	60691.8	4223683.1
EXPENDITURES-GOVERNMENTAL FUND				
GENERAL OPERATIONS & CAPITAL				
GENERAL GOVERNMENT	154.7	2687.4	5601.1	387362.6
LAW ENFORCEMENT	164.3	3949.5	8352.3	712569.7
FIRE	80.0	1964.8	5400.0	394220.3
AMBULANCE	7.7	1076.0	1351.6	53919.1
OTHER PUBLIC SAFETY	0.0	589.3	1305.9	68129.4
HIGHWAY MAINTENANCE & ADM.	79.0	1929.1	6087.3	283880.5
HIGHWAY CONSTRUCTION	520.3	1242.7	2917.9	198708.2
ROAD-RELATED FACILITIES	20.0	863.9	2437.4	126221.6
OTHER TRANSPORTATION	0.0	573.4	1081.4	35838.3
SOLID WASTE COLL & DISPOSAL	33.5	969.2	1804.3	141189.4
OTHER SANITATION	92.0	2038.7	3424.4	47637.2
HEALTH & HUMAN SERVICES	1.8	541.6	706.3	84495.3
CULTURE & EDUCATION	51.9	1517.2	3271.0	181727.0
PARKS & RECREATION	7.5	978.7	2706.5	172221.4
CONSERVATION & DEVELOPMENT	43.9	1014.4	2501.2	314251.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2569.3
SUBTOTAL-OPER. & CAP. EXPEND	1257.0	21936.5	48949.2	3204941.2
DEBT SERVICE				
PRINCIPAL	30.0	2070.1	10930.7	498734.6
INTEREST & FISCAL CHARGES	153.3	1082.0	2608.8	171114.0
TOTAL DEBT SERVICE	183.3	3152.2	13539.6	669848.6
SUBTOTAL - EXPENDITURES	1440.4	25088.8	62488.9	3874789.8
OTHER FINANCING USES	29.0	0.0	29.0	312231.5
TOTAL EXPENDITURES & OTHER FINANCING USES	1469.4	25088.8	62517.9	4187021.4
TOTAL GENERAL OBLIGATION DEBT	225.0	14618.2	41768.3	3474779.6
PROPRIETARY FUND TYPES				
REVENUES	280.8	22231.1	53473.2	1820203.1
EXPENSES	313.7	19976.4	48948.9	1757274.6

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON	VILLAGE OF DALLAS	VILLAGE OF HAUGEN
2004 POPULATION	773	773	396	396	750	1,681	356	288
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	90.0	90.0	31.2	31.2	80.0	309.7	23.7	21.1
TAX INCREMENTS	20.2	20.2	0.0	0.0	123.5	0.0	0.0	0.0
IN LIEU OF TAXES	24.0	24.0	2.2	2.2	6.0	29.3	0.9	0.0
OTHER TAXES	0.0	0.0	4.9	4.9	9.1	5.0	0.0	0.7
TOTAL TAXES	134.3	134.3	38.5	38.5	218.7	344.1	24.7	21.9
SPECIAL ASSESSMENTS	8.9	8.9	0.0	0.0	14.6	12.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.6	3.6	84.5	84.5	0.0	22.7	0.0	0.0
STATE SHARED REVENUES	176.0	176.0	140.8	140.8	198.2	378.9	90.0	84.0
STATE HIGHWAY AIDS	36.4	36.4	26.2	26.2	34.1	67.2	7.6	8.0
ALL OTHER STATE AIDS	9.6	9.6	1.9	1.9	1.9	5.1	2.5	0.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	3.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	225.7	225.7	253.5	253.5	237.6	474.0	100.3	92.6
LICENSES & PERMITS	6.2	6.2	1.7	1.7	8.0	52.2	1.5	2.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	1.4	21.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.8	19.8	26.7	26.7	0.5	80.6	17.8	16.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.7	6.7	4.0	4.0	98.0	56.6	1.2	0.2
OTHER REVENUES	7.2	7.2	126.7	126.7	1.0	5.4	33.9	0.0
TOTAL MISCELLANEOUS REVENUES	14.0	14.0	130.8	130.8	99.1	62.1	35.2	0.2
SUBTOTAL - GENERAL REVENUES	409.1	409.1	451.3	451.3	580.0	1046.4	179.6	134.6
OTHER FINANCING SOURCES	638.4	638.4	15.0	15.0	0.0	0.6	33.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1047.5	1047.5	466.3	466.3	580.0	1047.1	212.9	134.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	88.9	88.9	42.3	42.3	47.5	150.7	23.6	28.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	23.6	192.2	1.2	0.0
FIRE	8.1	8.1	37.5	37.5	35.1	74.6	19.5	20.7
AMBULANCE	0.0	0.0	0.0	0.0	4.4	0.0	4.9	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	2.4	47.1	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	79.3	79.3	213.8	213.8	39.9	137.6	21.4	40.5
HIGHWAY CONSTRUCTION	39.5	39.5	0.0	0.0	123.6	199.3	5.0	0.0
ROAD-RELATED FACILITIES	18.3	18.3	12.4	12.4	13.4	215.6	8.4	5.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.4	27.4	21.6	21.6	33.8	75.6	15.3	15.0
OTHER SANITATION	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	5.0	5.0	0.0	9.7	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	29.5	5.6	0.0
PARKS & RECREATION	33.6	33.6	2.2	2.2	23.7	51.7	3.8	3.7
CONSERVATION & DEVELOPMENT	0.0	0.0	28.8	28.8	11.9	49.1	2.0	1.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	295.4	295.4	364.0	364.0	459.8	1233.1	111.2	114.8
DEBT SERVICE								
PRINCIPAL	735.1	735.1	38.7	38.7	0.0	0.0	15.8	0.0
INTEREST & FISCAL CHARGES	36.5	36.5	4.9	4.9	84.9	0.0	17.5	0.0
TOTAL DEBT SERVICE	771.7	771.7	43.7	43.7	84.9	0.0	33.3	0.0
SUBTOTAL - EXPENDITURES	1067.2	1067.2	407.7	407.7	544.7	1233.1	144.5	114.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.6	33.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1067.2	1067.2	407.7	407.7	544.7	1233.8	177.8	114.8
TOTAL GENERAL OBLIGATION DEBT	542.1	542.1	72.8	72.8	0.0	349.2	332.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	391.8	391.8	73.5	73.5	144.3	440.6	61.1	106.7
EXPENSES	349.8	349.8	84.6	84.6	117.4	410.5	72.7	93.4

	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF BELLEVUE
2004 POPULATION	531	1,089	4,695	79	79	15,494	17,661	13,836
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	26.5	412.7	873.9	8.9	8.9	4873.1	7334.2	1186.8
TAX INCREMENTS	3.4	456.3	583.3	1.6	1.6	0.0	6254.2	0.0
IN LIEU OF TAXES	2.9	201.6	240.8	0.0	0.0	132.7	276.6	109.0
OTHER TAXES	2.5	91.6	109.1	0.0	0.0	5.1	263.5	137.3
TOTAL TAXES	35.4	1162.3	1807.3	10.5	10.5	5011.0	14128.6	1433.1
SPECIAL ASSESSMENTS	11.8	5.9	44.4	0.0	0.0	3.1	49.1	527.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	22.7	0.0	0.0	142.9	117.7	0.0
STATE SHARED REVENUES	111.3	260.1	1122.8	39.5	39.5	557.1	434.4	507.2
STATE HIGHWAY AIDS	17.1	106.0	240.3	3.3	3.3	288.6	1698.8	343.3
ALL OTHER STATE AIDS	2.0	38.6	50.9	0.1	0.1	293.9	1525.4	94.6
OTHER LOCAL GOVERNMENT AIDS	0.0	24.0	27.2	0.0	0.0	0.0	4.2	270.9
TOTAL INTERGOVERNMENTAL REV.	130.6	428.9	1464.2	43.1	43.1	1282.7	3780.7	1216.3
LICENSES & PERMITS	1.5	13.0	79.1	0.3	0.3	186.2	508.7	303.6
FINES, FORFEITS & PENALTIES	0.0	22.3	45.1	0.0	0.0	584.4	234.4	36.2
PUBLIC CHG. FOR SERVICES	31.8	5.2	152.8	4.2	4.2	1665.7	945.5	456.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.3	0.0	0.0	213.1	389.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.6	20.5	190.2	0.0	0.0	163.9	160.4	151.4
OTHER REVENUES	42.7	105.3	188.6	0.0	0.0	109.9	113.0	364.2
TOTAL MISCELLANEOUS REVENUES	56.3	125.8	378.8	0.0	0.0	273.9	273.5	515.6
SUBTOTAL - GENERAL REVENUES	267.8	1763.7	3972.3	58.3	58.3	9220.5	20310.4	4488.5
OTHER FINANCING SOURCES	0.0	159.9	193.8	0.0	0.0	15800.9	675.8	3489.1
TOTAL REVENUE & OTHER FINANCING SOURCES	267.8	1923.6	4166.1	58.3	58.3	25021.4	20986.2	7977.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.0	221.5	514.9	18.0	18.0	3324.6	2253.6	629.1
LAW ENFORCEMENT	5.4	315.1	537.7	0.0	0.0	733.6	3036.3	200.2
FIRE	22.1	101.6	273.8	4.1	4.1	1972.5	1508.7	525.7
AMBULANCE	2.0	2.0	13.3	1.1	1.1	59.3	1526.7	113.7
OTHER PUBLIC SAFETY	0.0	4.8	54.6	0.0	0.0	92.3	240.0	164.7
HIGHWAY MAINTENANCE & ADM.	54.9	185.7	480.2	3.8	3.8	1650.3	1517.8	386.3
HIGHWAY CONSTRUCTION	93.6	16.3	438.0	0.0	0.0	263.7	402.1	923.1
ROAD-RELATED FACILITIES	8.4	26.1	277.3	2.9	2.9	165.5	351.1	62.0
OTHER TRANSPORTATION	21.3	0.0	21.3	0.0	0.0	78.0	55.5	42.5
SOLID WASTE COLL & DISPOSAL	23.5	7.9	171.3	0.0	0.0	1428.9	588.1	377.0
OTHER SANITATION	0.2	207.9	308.1	0.3	0.3	1506.7	10.7	3.8
HEALTH & HUMAN SERVICES	0.0	2.4	12.1	0.0	0.0	5.6	12.5	8.8
CULTURE & EDUCATION	0.0	77.9	113.1	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	15.1	37.0	135.3	0.0	0.0	1128.2	1094.2	367.1
CONSERVATION & DEVELOPMENT	7.2	88.1	159.5	0.0	0.0	26.1	133.3	18.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	297.2	1294.9	3511.2	30.6	30.6	12435.8	12731.2	3823.1
DEBT SERVICE								
PRINCIPAL	0.0	422.9	438.7	6.7	6.7	601.6	5979.9	1133.3
INTEREST & FISCAL CHARGES	0.0	143.8	246.2	0.0	0.0	394.3	2005.6	462.8
TOTAL DEBT SERVICE	0.0	566.7	684.9	6.7	6.7	995.9	7985.5	1596.2
SUBTOTAL - EXPENDITURES	297.2	1861.6	4196.1	37.4	37.4	13431.8	20716.7	5419.4
OTHER FINANCING USES	0.0	0.0	33.9	0.0	0.0	0.0	3.0	1996.3
TOTAL EXPENDITURES & OTHER FINANCING USES	297.2	1861.6	4230.1	37.4	37.4	13431.8	20719.7	7415.7
TOTAL GENERAL OBLIGATION DEBT	0.0	554.9	1236.6	87.1	87.1	27355.6	40113.2	14760.3
PROPRIETARY FUND TYPES								
REVENUES	39.3	427.6	1219.9	20.7	20.7	3216.7	7311.0	2799.7
EXPENSES	32.2	1290.3	2016.8	16.6	16.6	2861.2	6966.5	2437.7

	VILLAGE OF DENMARK	VILLAGE OF HOBART	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF SUAMICO	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE
2004 POPULATION	2,017	5,486	15,208	3,334	10,067	2,267	85,370	421
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	259.0	1928.9	3890.0	1047.2	3037.3	788.0	24344.8	95.3
TAX INCREMENTS	304.1	0.0	1332.0	0.0	0.0	334.8	8225.2	0.0
IN LIEU OF TAXES	33.9	137.1	230.6	53.8	0.0	73.2	1047.3	13.7
OTHER TAXES	10.3	0.1	15.0	50.6	0.4	0.0	482.6	1.8
TOTAL TAXES	607.5	2066.2	5467.7	1151.8	3037.7	1196.2	34100.0	110.9
SPECIAL ASSESSMENTS	327.8	33.4	3755.0	13.2	0.0	249.0	4958.3	0.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	70.0	0.0	222.6	33.9	0.0	587.2	0.0
STATE SHARED REVENUES	269.3	98.9	831.6	567.4	159.0	174.8	3600.2	86.8
STATE HIGHWAY AIDS	127.2	202.1	930.5	160.0	260.7	46.4	4058.0	16.0
ALL OTHER STATE AIDS	192.1	71.6	422.1	304.0	68.5	572.6	3545.3	1.1
OTHER LOCAL GOVERNMENT AIDS	0.0	7.3	240.6	0.0	0.0	0.0	523.1	0.0
TOTAL INTERGOVERNMENTAL REV.	588.7	450.0	2425.0	1254.2	522.3	793.9	12314.0	104.0
LICENSES & PERMITS	32.5	95.4	302.0	62.0	234.3	47.0	1772.1	2.9
FINES, FORFEITS & PENALTIES	12.6	27.3	179.6	44.7	101.6	15.7	1236.8	0.0
PUBLIC CHG. FOR SERVICES	10.0	264.6	270.2	8.9	2008.5	20.8	5650.6	12.6
INTERG. CHG. FOR SERVICES	0.0	56.3	0.0	61.7	0.0	0.0	720.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.8	42.8	141.0	29.5	57.5	38.8	792.6	6.3
OTHER REVENUES	41.1	471.7	662.4	75.1	11.4	4.3	1853.4	22.6
TOTAL MISCELLANEOUS REVENUES	48.0	514.6	803.4	104.7	68.9	43.1	2646.1	28.9
SUBTOTAL - GENERAL REVENUES	1627.3	3508.0	13203.1	2701.4	5973.5	2366.0	63399.1	260.0
OTHER FINANCING SOURCES	0.0	117.2	4755.0	1645.0	3770.0	237.5	30490.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1627.3	3625.2	17958.1	4346.4	9743.5	2603.5	93889.8	260.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	172.1	582.5	918.8	364.5	792.7	223.0	9261.4	47.0
LAW ENFORCEMENT	126.0	181.8	1194.0	416.7	762.2	36.3	6687.5	0.0
FIRE	86.8	280.9	795.3	126.8	228.4	362.9	5888.4	26.1
AMBULANCE	13.6	40.9	149.5	13.3	97.4	18.8	2033.5	2.3
OTHER PUBLIC SAFETY	10.3	71.1	205.6	20.6	142.0	23.2	970.1	0.0
HIGHWAY MAINTENANCE & ADM.	149.8	303.6	968.7	320.5	581.0	161.9	6040.2	56.1
HIGHWAY CONSTRUCTION	115.0	16.7	3280.4	1200.9	1961.7	724.4	8888.3	0.0
ROAD-RELATED FACILITIES	33.8	48.9	1372.5	68.3	405.3	209.0	2716.7	7.4
OTHER TRANSPORTATION	0.0	0.0	4.6	0.0	1.0	66.3	248.2	0.0
SOLID WASTE COLL & DISPOSAL	92.9	180.4	455.1	97.0	112.2	88.1	3420.0	12.9
OTHER SANITATION	504.7	2.4	0.0	0.0	27.2	8.9	2064.8	0.0
HEALTH & HUMAN SERVICES	0.3	1.5	16.2	0.0	9.4	2.8	57.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	3.0	0.0	3.9	7.0	0.0
PARKS & RECREATION	121.0	13.7	896.5	40.8	83.9	46.0	3791.7	51.2
CONSERVATION & DEVELOPMENT	9.7	110.3	202.9	0.0	29.1	112.3	642.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1436.6	1835.3	10460.6	2672.9	5234.0	2088.5	52718.4	203.3
DEBT SERVICE								
PRINCIPAL	115.2	1624.0	1205.0	280.8	1267.6	254.1	12461.9	0.0
INTEREST & FISCAL CHARGES	64.6	509.0	533.5	12.0	305.4	274.0	4561.5	0.0
TOTAL DEBT SERVICE	179.8	2133.1	1738.5	292.9	1573.0	528.2	17023.4	0.0
SUBTOTAL - EXPENDITURES	1616.5	3968.4	12199.2	2965.8	6807.1	2616.7	69741.9	203.3
OTHER FINANCING USES	41.0	0.0	4592.9	0.0	75.8	370.3	7079.5	11.5
TOTAL EXPENDITURES & OTHER FINANCING USES	1657.5	3968.4	16792.1	2965.8	6882.9	2987.1	76821.4	214.9
TOTAL GENERAL OBLIGATION DEBT	1260.0	15708.5	11865.0	1762.5	15005.0	3919.6	131750.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	940.8	1401.4	4693.5	1684.3	1476.1	925.9	24449.8	118.2
EXPENSES	1111.3	1132.1	4172.5	1419.0	1368.1	1094.9	22563.8	109.4

	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY	VILLAGE OF GRANTSBURG	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY	VILLAGE OF HILBERT	VILLAGE OF POTTER
2004 POPULATION	399	820	1,438	999	675	3,112	1,106	251
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	81.8	177.2	338.0	366.9	210.8	915.7	225.8	16.7
TAX INCREMENTS	0.0	0.0	105.9	4.5	0.0	110.5	57.8	0.0
IN LIEU OF TAXES	0.0	13.7	75.6	25.5	25.6	126.7	3.0	0.0
OTHER TAXES	3.1	4.9	0.1	56.5	1.1	57.7	14.0	0.0
TOTAL TAXES	84.9	195.8	519.7	453.6	237.5	1210.9	300.7	16.7
SPECIAL ASSESSMENTS	0.0	0.5	23.1	34.2	7.7	65.1	19.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.4	2.7	0.0	4.1	0.0	0.0
STATE SHARED REVENUES	99.4	186.2	430.0	174.9	183.6	788.6	395.7	44.7
STATE HIGHWAY AIDS	10.4	26.4	95.5	45.9	39.5	181.0	51.4	3.8
ALL OTHER STATE AIDS	1.3	2.4	12.3	3.8	156.3	172.5	13.1	1.6
OTHER LOCAL GOVERNMENT AIDS	0.5	0.5	2.5	1.6	0.0	4.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	111.7	215.7	541.8	229.0	379.6	1150.5	460.3	50.2
LICENSES & PERMITS	2.8	5.8	13.5	12.8	5.7	32.1	12.3	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	11.9	10.6	5.9	28.5	0.8	0.0
PUBLIC CHG. FOR SERVICES	9.8	22.5	158.8	2.0	6.3	167.3	42.2	1.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	29.9	29.9	44.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.8	12.1	12.0	4.5	4.1	20.7	18.8	0.2
OTHER REVENUES	3.4	26.0	87.6	46.9	41.5	176.0	155.2	20.2
TOTAL MISCELLANEOUS REVENUES	9.3	38.2	99.6	51.4	45.7	196.8	174.0	20.4
SUBTOTAL - GENERAL REVENUES	218.7	478.7	1368.8	793.9	718.5	2881.3	1054.2	89.8
OTHER FINANCING SOURCES	0.0	0.0	171.4	337.0	198.2	706.7	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	218.7	478.7	1540.3	1130.9	916.8	3588.1	1054.2	89.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.9	101.9	181.2	186.7	98.1	466.0	112.6	27.3
LAW ENFORCEMENT	2.1	2.1	174.6	215.8	130.5	521.0	21.3	0.0
FIRE	15.5	41.6	136.1	78.4	49.2	263.7	88.6	4.9
AMBULANCE	3.9	6.3	17.4	12.3	8.2	38.1	10.9	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.6	0.0	1.6	16.0	0.7
HIGHWAY MAINTENANCE & ADM.	31.4	87.6	155.3	80.1	73.5	309.0	73.0	8.0
HIGHWAY CONSTRUCTION	0.0	0.0	55.0	138.2	62.6	255.9	13.2	0.0
ROAD-RELATED FACILITIES	5.9	13.4	57.8	102.4	17.7	178.0	33.4	6.9
OTHER TRANSPORTATION	0.0	0.0	12.1	0.0	0.0	12.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.0	23.0	108.3	6.1	15.9	130.3	67.6	15.9
OTHER SANITATION	0.0	0.0	0.0	26.0	0.0	26.0	16.0	1.8
HEALTH & HUMAN SERVICES	0.0	0.0	4.7	0.5	6.8	12.1	24.2	3.9
CULTURE & EDUCATION	0.0	0.0	118.0	0.0	69.0	187.0	0.0	0.0
PARKS & RECREATION	4.0	55.2	184.2	38.2	22.8	245.2	78.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	9.1	34.7	364.8	408.7	3.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	128.1	331.5	1214.6	921.4	919.5	3055.5	558.7	69.7
DEBT SERVICE								
PRINCIPAL	2.8	2.8	261.9	190.5	39.9	492.4	242.0	7.5
INTEREST & FISCAL CHARGES	2.9	2.9	70.7	30.5	19.7	120.9	40.3	1.9
TOTAL DEBT SERVICE	5.7	5.7	332.6	221.0	59.6	613.3	282.4	9.5
SUBTOTAL - EXPENDITURES	133.9	337.2	1547.3	1142.4	979.2	3668.9	841.1	79.2
OTHER FINANCING USES	0.0	11.5	49.1	0.0	0.0	49.1	55.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	133.9	348.8	1596.4	1142.4	979.2	3718.0	896.1	79.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1534.4	537.8	658.8	2731.1	511.5	34.2
PROPRIETARY FUND TYPES								
REVENUES	106.0	224.3	576.9	330.2	208.7	1115.8	562.5	42.9
EXPENSES	97.0	206.5	560.0	348.1	210.6	1118.8	506.3	37.5

	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE	VILLAGE TOTAL CALUMET COUNTY	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF LAKE HALLIE	VILLAGE OF NEW AUBURN	VILLAGE TOTAL CHIPPEWA COUNTY
2004 POPULATION	2,059	681	4,097	677	1,356	5,345	577	7,955
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	536.2	199.1	977.9	117.4	454.6	1052.1	57.6	1681.8
TAX INCREMENTS	1308.2	0.0	1366.0	23.9	129.1	0.0	0.0	153.0
IN LIEU OF TAXES	65.0	0.0	68.0	0.0	59.3	0.0	5.9	65.2
OTHER TAXES	0.0	0.0	14.0	0.5	11.5	3.8	1.5	17.5
TOTAL TAXES	1909.4	199.1	2426.0	141.8	654.6	1056.0	65.1	1917.6
SPECIAL ASSESSMENTS	42.7	27.9	90.2	20.4	9.8	0.0	0.0	30.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.3	42.0	504.9	219.9	248.4	265.9	140.6	874.9
STATE HIGHWAY AIDS	52.1	18.7	126.1	40.2	73.5	131.6	21.0	266.5
ALL OTHER STATE AIDS	16.6	6.2	37.7	4.4	15.1	31.4	3.9	55.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	2.7	24.4	0.0	0.0	27.2
TOTAL INTERGOVERNMENTAL REV.	91.0	67.0	668.7	267.4	361.5	428.9	165.7	1223.6
LICENSES & PERMITS	54.0	5.6	72.6	4.9	15.0	44.1	3.1	67.2
FINES, FORFEITS & PENALTIES	0.0	0.8	1.7	2.6	8.3	33.4	1.7	46.1
PUBLIC CHG. FOR SERVICES	144.3	38.2	226.4	2.5	21.4	41.7	0.2	66.0
INTERG. CHG. FOR SERVICES	0.0	39.8	83.9	0.0	0.0	33.8	0.4	34.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	46.2	11.6	76.8	10.6	39.1	8.9	1.9	60.6
OTHER REVENUES	0.0	33.6	209.1	20.5	68.7	45.4	24.1	158.7
TOTAL MISCELLANEOUS REVENUES	46.2	45.3	286.0	31.1	107.9	54.3	26.0	219.4
SUBTOTAL - GENERAL REVENUES	2287.8	424.0	3855.9	471.2	1178.6	1692.6	262.4	3604.9
OTHER FINANCING SOURCES	2750.0	0.0	2750.0	340.0	0.0	1425.0	0.0	1765.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5037.8	424.0	6605.9	811.2	1178.6	3117.6	262.4	5369.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	267.1	133.5	540.6	97.1	127.7	251.2	71.5	547.7
LAW ENFORCEMENT	4.6	13.2	39.2	65.9	236.0	496.9	32.7	831.6
FIRE	222.5	80.2	396.3	49.8	217.3	339.0	29.5	635.8
AMBULANCE	0.0	1.5	12.5	16.7	66.8	131.9	1.4	217.0
OTHER PUBLIC SAFETY	32.2	8.6	57.6	13.3	0.0	0.0	0.4	13.7
HIGHWAY MAINTENANCE & ADM.	131.8	28.3	241.2	77.2	178.0	402.2	35.6	693.1
HIGHWAY CONSTRUCTION	155.8	128.4	297.5	6.7	22.2	605.9	4.0	639.0
ROAD-RELATED FACILITIES	100.9	19.1	160.5	10.5	63.3	613.2	7.1	694.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	91.8	34.2	209.6	7.2	28.4	12.1	24.1	71.9
OTHER SANITATION	34.4	0.0	52.3	10.0	0.0	750.2	0.6	760.9
HEALTH & HUMAN SERVICES	0.5	0.0	28.6	0.0	0.0	3.3	0.3	3.7
CULTURE & EDUCATION	0.0	0.6	0.6	0.0	80.3	0.0	0.0	80.3
PARKS & RECREATION	90.1	6.6	174.9	25.3	40.0	74.2	6.4	146.1
CONSERVATION & DEVELOPMENT	27.9	12.2	43.4	46.7	88.2	465.9	21.8	622.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1160.0	466.9	2255.4	426.9	1148.6	4146.6	236.1	5958.3
DEBT SERVICE								
PRINCIPAL	360.8	35.0	645.5	351.8	105.0	0.0	12.0	468.8
INTEREST & FISCAL CHARGES	281.2	36.6	360.1	8.5	41.9	1.6	2.0	54.2
TOTAL DEBT SERVICE	642.1	71.6	1005.7	360.3	146.9	1.6	14.0	523.0
SUBTOTAL - EXPENDITURES	1802.1	538.6	3261.2	787.3	1295.5	4148.3	250.1	6481.3
OTHER FINANCING USES	55.1	0.0	110.1	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1857.3	538.6	3371.3	787.3	1295.5	4148.3	250.1	6481.3
TOTAL GENERAL OBLIGATION DEBT	4974.8	730.0	6250.7	453.2	785.0	3495.5	24.0	4757.7
PROPRIETARY FUND TYPES								
REVENUES	1026.5	303.4	1935.4	243.9	1195.9	449.7	143.1	2032.7
EXPENSES	894.9	327.4	1766.3	249.4	1235.9	331.1	144.1	1960.7

	VILLAGE OF CURTISS	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON	VILLAGE OF WITHEE	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA	VILLAGE OF DOYLESTOWN
2004 POPULATION	215	854	397	501	1,967	547	785	337
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	65.0	179.5	53.6	96.1	394.2	259.2	263.5	20.5
TAX INCREMENTS	33.3	211.4	0.0	29.5	274.3	72.3	0.0	0.0
IN LIEU OF TAXES	51.3	2.5	18.7	35.1	107.7	18.0	32.0	0.0
OTHER TAXES	1.7	5.5	0.7	3.1	11.2	0.0	25.1	8.5
TOTAL TAXES	151.4	399.0	73.1	163.9	787.5	349.6	320.6	29.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	66.9	1.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	927.4	0.0	0.0	0.0	927.4	0.0	70.3	0.3
STATE SHARED REVENUES	64.8	217.6	203.0	215.8	701.4	39.2	236.8	51.6
STATE HIGHWAY AIDS	5.9	67.0	32.7	31.1	136.8	19.5	49.5	14.3
ALL OTHER STATE AIDS	38.9	13.4	2.7	4.2	59.3	7.9	193.8	0.0
OTHER LOCAL GOVERNMENT AIDS	0.0	4.7	5.2	11.1	21.1	0.0	3.5	0.0
TOTAL INTERGOVERNMENTAL REV.	1037.1	302.9	243.8	262.3	1846.2	66.8	554.2	66.4
LICENSES & PERMITS	1.2	4.1	1.7	4.0	11.1	18.1	4.3	0.5
FINES, FORFEITS & PENALTIES	0.0	0.8	1.8	1.1	3.8	0.0	10.3	0.0
PUBLIC CHG. FOR SERVICES	16.2	49.8	78.8	22.4	167.3	0.9	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	55.6	15.4	0.0	71.0	0.0	0.0	1.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	8.9	4.1	0.8	16.2	14.1	3.3	0.7
OTHER REVENUES	5.9	11.3	13.1	6.1	36.5	33.5	269.3	0.6
TOTAL MISCELLANEOUS REVENUES	8.2	20.2	17.2	7.0	52.7	47.7	272.6	1.3
SUBTOTAL - GENERAL REVENUES	1214.3	832.6	432.0	460.9	2940.0	550.2	1163.7	98.8
OTHER FINANCING SOURCES	107.2	0.0	24.1	34.5	165.8	235.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1321.5	832.6	456.1	495.4	3105.8	785.2	1163.7	98.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	27.9	87.4	77.1	61.6	254.2	66.8	120.5	46.2
LAW ENFORCEMENT	0.0	54.5	14.8	36.0	105.5	16.8	76.3	0.0
FIRE	81.5	89.4	22.6	82.0	275.7	89.7	113.2	10.0
AMBULANCE	0.0	8.6	2.6	0.0	11.3	21.4	0.0	1.1
OTHER PUBLIC SAFETY	0.0	0.3	0.0	0.5	0.8	11.1	0.0	9.8
HIGHWAY MAINTENANCE & ADM.	32.5	247.7	104.9	84.1	469.3	40.6	64.2	52.1
HIGHWAY CONSTRUCTION	60.2	0.0	0.0	0.0	60.2	224.4	342.6	12.4
ROAD-RELATED FACILITIES	184.2	14.6	5.5	8.9	213.3	30.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.1	35.0	28.5	29.1	99.9	11.4	28.6	10.6
OTHER SANITATION	1035.7	0.0	0.0	0.0	1035.7	0.2	56.2	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	3.2	1.5	4.8	0.2	0.4	0.0
CULTURE & EDUCATION	0.0	41.6	19.2	38.1	99.0	0.0	46.7	0.0
PARKS & RECREATION	20.6	4.2	53.9	11.8	90.5	6.3	41.3	0.0
CONSERVATION & DEVELOPMENT	54.2	2.5	7.1	4.6	68.6	0.7	210.6	0.0
ALL OTHER EXPENDITURES	0.0	8.8	0.0	0.0	8.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1504.4	595.3	339.8	358.7	2798.4	520.9	1101.1	142.5
DEBT SERVICE								
PRINCIPAL	392.6	235.4	49.7	151.8	829.6	131.6	34.7	0.0
INTEREST & FISCAL CHARGES	30.0	44.2	5.1	18.8	98.2	118.8	13.5	0.0
TOTAL DEBT SERVICE	422.6	279.7	54.8	170.6	927.8	250.4	48.3	0.0
SUBTOTAL - EXPENDITURES	1927.0	875.1	394.7	529.4	3726.2	771.3	1149.4	142.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1927.0	875.1	394.7	529.4	3726.2	771.3	1149.4	142.5
TOTAL GENERAL OBLIGATION DEBT	638.0	1290.8	171.6	344.8	2445.3	1690.4	362.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	1172.2	211.7	115.2	350.6	1849.8	309.4	455.9	0.0
EXPENSES	281.7	313.5	179.3	317.6	1092.2	228.3	443.9	0.0

	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEEVILLE	VILLAGE OF POYNETTE	VILLAGE OF RIO	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA COUNTY	VILLAGE OF BELL CENTER
2004 POPULATION	1,232	303	2,051	2,461	981	702	9,399	116
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	347.2	65.0	505.8	1127.7	283.7	145.3	3018.1	1.0
TAX INCREMENTS	88.7	57.3	204.3	23.1	69.4	0.0	515.3	0.0
IN LIEU OF TAXES	38.0	0.0	69.4	42.3	33.8	13.1	246.9	0.0
OTHER TAXES	13.1	0.0	0.0	35.4	0.0	0.0	82.2	0.2
TOTAL TAXES	487.1	122.3	779.6	1228.6	387.0	158.4	3862.7	1.2
SPECIAL ASSESSMENTS	64.0	0.0	85.1	3.4	33.0	0.9	255.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.9	0.0	0.0	2.0	2.7	428.5	512.0	0.0
STATE SHARED REVENUES	101.3	43.9	243.5	353.7	155.6	96.5	1322.6	35.5
STATE HIGHWAY AIDS	68.2	9.4	110.2	87.2	61.3	13.9	433.9	23.9
ALL OTHER STATE AIDS	8.8	0.4	8.3	25.7	5.6	3.1	253.9	0.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	49.2	17.6	24.0	3.7	98.1	0.0
TOTAL INTERGOVERNMENTAL REV.	186.4	53.8	411.3	486.3	249.4	545.8	2620.6	60.0
LICENSES & PERMITS	47.9	0.5	44.4	59.1	14.9	11.1	201.0	0.0
FINES, FORFEITS & PENALTIES	25.7	0.0	17.4	32.2	20.6	5.4	111.8	0.2
PUBLIC CHG. FOR SERVICES	125.9	11.7	41.4	22.4	6.0	8.4	217.1	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	139.2	0.3	0.0	5.7	146.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	26.0	1.6	6.6	26.3	7.6	10.1	96.6	0.6
OTHER REVENUES	52.8	11.9	51.0	20.6	39.3	24.8	504.2	0.0
TOTAL MISCELLANEOUS REVENUES	78.9	13.5	57.6	47.0	46.9	34.9	600.8	0.6
SUBTOTAL - GENERAL REVENUES	1016.1	202.0	1576.3	1879.7	758.1	771.0	8016.0	62.1
OTHER FINANCING SOURCES	475.0	19.5	300.0	0.0	113.9	459.7	1603.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1491.1	221.5	1876.3	1879.7	872.1	1230.7	9619.3	62.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	144.3	36.5	185.9	265.7	81.7	1124.7	2072.7	16.6
LAW ENFORCEMENT	144.9	4.4	266.7	430.3	138.8	33.0	1111.6	0.0
FIRE	124.2	26.2	136.2	244.0	106.3	83.9	934.2	4.5
AMBULANCE	3.1	0.9	40.5	3.2	5.0	9.2	84.7	0.4
OTHER PUBLIC SAFETY	35.2	0.0	24.1	17.7	7.3	0.0	105.4	0.0
HIGHWAY MAINTENANCE & ADM.	142.9	15.7	91.0	281.8	99.1	46.7	834.3	20.5
HIGHWAY CONSTRUCTION	299.4	0.0	301.0	0.0	10.4	0.0	1190.3	0.0
ROAD-RELATED FACILITIES	11.6	3.8	32.8	22.4	14.1	5.8	121.6	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	39.7	15.6	94.3	78.3	44.3	18.4	341.5	5.5
OTHER SANITATION	0.0	18.9	48.7	0.2	0.0	0.0	124.5	0.0
HEALTH & HUMAN SERVICES	3.8	5.4	0.0	9.3	0.2	10.3	29.9	0.2
CULTURE & EDUCATION	0.0	0.0	119.8	94.0	94.7	52.0	407.3	0.0
PARKS & RECREATION	13.8	13.6	74.7	139.9	5.0	3.7	298.7	0.2
CONSERVATION & DEVELOPMENT	38.3	44.3	8.4	12.1	2.5	10.2	327.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1001.7	185.8	1424.5	1599.5	609.9	1398.4	7984.5	49.5
DEBT SERVICE								
PRINCIPAL	260.0	37.2	268.5	238.4	34.8	22.4	1028.0	0.0
INTEREST & FISCAL CHARGES	91.0	32.5	64.7	121.5	46.9	15.2	504.5	0.0
TOTAL DEBT SERVICE	351.0	69.8	333.3	360.0	81.8	37.6	1532.5	0.0
SUBTOTAL - EXPENDITURES	1352.8	255.6	1757.8	1959.5	691.8	1436.0	9517.1	49.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1352.8	255.6	1757.8	1959.5	691.8	1436.0	9517.1	49.5
TOTAL GENERAL OBLIGATION DEBT	2500.0	690.6	1095.8	2417.7	973.8	644.1	10375.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	304.2	68.9	2001.4	649.0	265.5	211.1	4265.6	0.0
EXPENSES	273.8	104.7	1924.5	608.6	288.0	235.6	4107.7	0.0

	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS	VILLAGE OF LYNXVILLE	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEUBEN	VILLAGE OF WAUZEKA
2004 POPULATION	448	182	627	181	207	629	167	784
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	79.6	45.0	100.2	33.7	18.0	20.0	36.4	113.3
TAX INCREMENTS	0.0	0.0	28.4	0.0	0.0	73.9	0.0	17.8
IN LIEU OF TAXES	0.0	0.8	31.7	0.0	1.3	63.1	0.0	30.0
OTHER TAXES	0.0	0.6	3.1	0.2	0.0	7.9	0.1	2.9
TOTAL TAXES	79.6	46.4	163.5	34.0	19.3	165.0	36.5	164.1
SPECIAL ASSESSMENTS	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	43.1	32.4	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	72.6	44.7	223.5	37.4	47.3	234.4	36.3	164.7
STATE HIGHWAY AIDS	12.3	11.6	31.2	8.2	2.8	18.6	15.9	48.1
ALL OTHER STATE AIDS	2.0	160.8	4.9	1.0	0.9	22.5	0.1	24.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	13.1	0.1	0.0	1.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	87.0	260.4	305.2	46.9	51.1	277.1	52.4	237.7
LICENSES & PERMITS	1.1	4.0	3.5	0.7	0.0	2.7	0.7	0.9
FINES, FORFEITS & PENALTIES	0.0	65.6	0.3	0.0	0.0	0.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	20.6	1.9	31.8	0.5	0.0	19.7	2.1	7.1
INTERG. CHG. FOR SERVICES	17.1	0.0	45.7	0.0	0.0	48.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	1.1	6.2	0.7	1.4	14.4	1.5	3.3
OTHER REVENUES	4.2	22.3	22.1	0.7	1.1	1.5	0.0	23.3
TOTAL MISCELLANEOUS REVENUES	5.0	23.4	28.3	1.4	2.5	15.9	1.5	26.6
SUBTOTAL - GENERAL REVENUES	210.7	401.8	580.5	83.6	73.1	529.9	93.3	437.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	210.7	401.8	580.5	83.6	73.1	529.9	93.3	437.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.0	50.2	89.6	24.1	22.1	110.2	33.2	81.6
LAW ENFORCEMENT	0.0	63.2	47.7	0.0	0.0	10.3	0.0	0.0
FIRE	36.0	26.2	96.0	4.1	22.7	123.5	4.1	42.7
AMBULANCE	1.5	0.0	0.8	0.0	0.0	5.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	39.8	47.1	48.3	20.7	30.7	162.1	33.5	97.0
HIGHWAY CONSTRUCTION	0.0	0.0	34.8	17.0	0.0	0.0	0.0	85.4
ROAD-RELATED FACILITIES	4.9	2.2	13.5	3.1	2.8	10.5	1.8	7.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.0	2.8	22.4	16.1	6.9	23.8	5.3	13.2
OTHER SANITATION	0.0	0.7	1.6	1.6	0.0	0.0	1.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	5.2	1.0	0.0	2.3	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	35.5	0.0	0.0	47.9	0.0	0.0
PARKS & RECREATION	1.2	6.2	88.1	0.0	2.7	36.4	1.0	14.6
CONSERVATION & DEVELOPMENT	2.0	42.9	20.4	0.3	0.3	0.0	2.2	12.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.4	0.3	0.0	0.0	81.5
SUBTOTAL-OPER. & CAP. EXPEND	149.7	241.9	504.4	88.7	88.7	532.8	82.8	436.0
DEBT SERVICE								
PRINCIPAL	2.8	6.9	38.3	4.1	0.0	24.1	0.0	60.1
INTEREST & FISCAL CHARGES	0.1	2.4	13.8	0.0	0.0	2.8	0.0	17.9
TOTAL DEBT SERVICE	2.9	9.3	52.2	4.1	0.0	26.9	0.0	78.0
SUBTOTAL - EXPENDITURES	152.7	251.3	556.6	92.8	88.7	559.8	82.8	514.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	152.7	251.3	556.6	92.8	88.7	559.8	82.8	514.0
TOTAL GENERAL OBLIGATION DEBT	155.3	68.0	400.1	25.6	0.0	0.0	0.0	485.4
PROPRIETARY FUND TYPES								
REVENUES	125.9	31.7	201.5	0.0	48.4	179.8	0.0	215.5
EXPENSES	113.9	25.8	195.2	0.0	46.7	203.4	0.0	162.3

	VILLAGE TOTAL CRAWFORD COUNTY	VILLAGE OF BELLEVILLE	VILLAGE OF BLACK EARTH	VILLAGE OF BLUE MOUNDS	VILLAGE OF CAMBRIDGE	VILLAGE OF COTTAGE GROVE	VILLAGE OF CROSS PLAINS	VILLAGE OF DANE
2004 POPULATION	3,341	2,030	1,313	733	1,175	4,559	3,342	857
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	447.3	912.2	455.4	150.8	519.5	1807.0	1456.3	260.2
TAX INCREMENTS	120.1	364.0	77.8	109.6	95.7	0.0	199.5	130.1
IN LIEU OF TAXES	127.0	32.2	48.5	31.8	63.7	127.3	49.7	0.0
OTHER TAXES	15.2	0.1	34.1	24.9	1.2	0.9	0.0	0.0
TOTAL TAXES	709.8	1308.7	616.0	317.1	680.3	1935.4	1705.5	390.3
SPECIAL ASSESSMENTS	2.9	0.0	5.2	91.2	2.6	14.8	10.5	0.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	75.5	0.0	0.0	0.0	40.2	0.0	0.0	0.0
STATE SHARED REVENUES	896.8	160.8	93.9	126.7	86.6	59.1	160.6	62.1
STATE HIGHWAY AIDS	173.0	95.7	75.5	14.5	65.9	73.3	139.8	31.4
ALL OTHER STATE AIDS	217.9	41.2	10.4	5.0	24.0	133.1	41.6	6.0
OTHER LOCAL GOVERNMENT AIDS	14.8	37.3	24.8	0.0	90.1	10.3	65.7	0.0
TOTAL INTERGOVERNMENTAL REV.	1378.1	335.1	204.8	146.4	306.9	275.9	407.9	99.6
LICENSES & PERMITS	13.9	63.3	19.7	14.4	37.1	291.3	109.6	20.2
FINES, FORFEITS & PENALTIES	66.7	14.0	7.3	59.6	25.9	23.9	25.5	0.9
PUBLIC CHG. FOR SERVICES	84.0	104.8	71.9	32.3	15.9	299.4	81.5	8.4
INTERG. CHG. FOR SERVICES	111.6	12.5	0.0	0.0	12.8	366.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	30.2	30.8	7.2	10.1	8.5	63.1	11.7	5.0
OTHER REVENUES	75.4	101.2	18.4	0.6	53.9	265.9	61.9	10.7
TOTAL MISCELLANEOUS REVENUES	105.6	132.0	25.6	10.7	62.5	329.0	73.7	15.7
SUBTOTAL - GENERAL REVENUES	2472.8	1970.6	950.7	672.0	1144.4	3536.6	2414.5	535.6
OTHER FINANCING SOURCES	0.0	275.1	1290.0	0.0	447.7	1076.6	275.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2472.8	2245.8	2240.7	672.0	1592.1	4613.2	2690.5	535.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	476.0	348.5	158.4	141.6	295.4	394.6	401.4	84.2
LAW ENFORCEMENT	121.2	324.4	201.6	101.0	247.7	809.2	401.1	11.5
FIRE	360.1	44.6	51.2	63.2	124.8	483.3	187.1	34.1
AMBULANCE	7.7	19.5	6.2	0.2	7.5	95.5	37.0	5.5
OTHER PUBLIC SAFETY	0.3	51.2	11.5	24.5	30.6	227.9	0.0	15.9
HIGHWAY MAINTENANCE & ADM.	500.0	190.3	602.3	43.5	105.6	455.3	290.2	79.7
HIGHWAY CONSTRUCTION	137.3	45.0	0.0	10.2	371.7	67.0	198.3	0.0
ROAD-RELATED FACILITIES	48.1	20.3	18.2	7.6	16.3	173.1	49.9	11.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	112.4	81.2	70.9	32.9	62.9	215.7	129.1	32.1
OTHER SANITATION	5.2	0.0	0.0	0.0	0.0	487.7	0.0	1.2
HEALTH & HUMAN SERVICES	9.1	36.7	1.2	1.1	0.0	7.8	4.4	8.2
CULTURE & EDUCATION	83.5	158.3	89.4	0.0	174.4	0.0	258.4	12.4
PARKS & RECREATION	150.7	57.9	14.0	15.5	27.7	134.2	137.0	22.8
CONSERVATION & DEVELOPMENT	80.4	11.9	3.3	0.0	130.1	402.5	30.1	4.9
ALL OTHER EXPENDITURES	82.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2174.8	1390.4	1228.8	441.8	1595.2	3954.2	2124.5	324.1
DEBT SERVICE								
PRINCIPAL	136.4	376.6	55.3	192.1	221.2	1467.4	288.4	14.7
INTEREST & FISCAL CHARGES	37.2	96.0	50.9	61.7	79.2	537.6	165.6	8.5
TOTAL DEBT SERVICE	173.6	472.7	106.2	253.9	300.4	2005.0	454.1	23.3
SUBTOTAL - EXPENDITURES	2348.5	1863.2	1335.0	695.7	1895.6	5959.3	2578.6	347.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2348.5	1863.2	1335.0	695.7	1895.6	5959.3	2578.6	347.5
TOTAL GENERAL OBLIGATION DEBT	1134.6	2130.1	2623.3	539.7	2261.8	3835.0	4151.4	191.9
PROPRIETARY FUND TYPES								
REVENUES	803.0	665.6	1923.3	367.5	569.9	1254.0	1099.5	217.2
EXPENSES	747.6	670.1	1837.7	386.0	513.1	1109.3	803.8	287.0

	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF	VILLAGE OF MARSHALL	VILLAGE OF MAZOMANIE	VILLAGE OF MCFARLAND	VILLAGE OF MOUNT HOREB	VILLAGE OF OREGON
2004 POPULATION	2,041	8,061	1,350	3,563	1,543	7,051	6,244	7,976
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	596.8	3942.0	1801.5	733.9	674.8	3629.2	2812.4	2846.5
TAX INCREMENTS	195.8	1861.2	0.0	468.8	287.8	0.0	0.0	211.7
IN LIEU OF TAXES	52.7	218.0	12.1	70.9	85.1	146.9	192.7	220.6
OTHER TAXES	2.3	0.0	0.0	70.6	0.8	0.4	0.2	0.2
TOTAL TAXES	847.8	6021.3	1813.6	1344.3	1048.6	3776.7	3005.5	3279.2
SPECIAL ASSESSMENTS	89.0	8.3	0.0	3.2	1.1	0.0	154.6	24.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	23.9	0.0	13.5	0.0	0.0	0.7	3.4
STATE SHARED REVENUES	209.2	418.1	19.3	504.6	158.3	269.4	362.6	326.6
STATE HIGHWAY AIDS	135.1	311.1	98.4	147.8	84.8	475.9	249.5	362.3
ALL OTHER STATE AIDS	24.1	126.1	61.2	61.8	59.0	78.3	50.4	147.7
OTHER LOCAL GOVERNMENT AIDS	8.9	206.0	4.0	16.8	0.0	121.1	112.4	228.9
TOTAL INTERGOVERNMENTAL REV.	377.5	1085.4	183.0	744.6	302.2	944.9	775.9	1069.2
LICENSES & PERMITS	109.8	271.7	63.0	78.4	37.7	246.5	125.7	309.8
FINES, FORFEITS & PENALTIES	15.6	61.3	18.9	33.0	19.9	93.6	50.4	74.2
PUBLIC CHG. FOR SERVICES	169.9	326.0	0.0	168.3	150.6	675.4	1294.9	543.9
INTERG. CHG. FOR SERVICES	0.0	64.9	0.0	0.0	4.8	273.2	66.8	268.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	54.8	208.6	24.0	39.2	25.1	65.4	93.0	71.6
OTHER REVENUES	11.1	596.2	152.2	21.3	145.7	22.2	156.1	165.7
TOTAL MISCELLANEOUS REVENUES	65.9	804.8	176.3	60.6	170.9	87.7	249.2	237.4
SUBTOTAL - GENERAL REVENUES	1675.7	8644.0	2254.9	2432.7	1735.9	6098.2	5723.2	5807.2
OTHER FINANCING SOURCES	722.1	6695.0	4478.8	0.0	0.0	2742.5	3383.1	3637.4
TOTAL REVENUE & OTHER FINANCING SOURCES	2397.9	15339.0	6733.8	2432.7	1735.9	8840.8	9106.3	9444.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	215.3	979.0	422.1	287.6	233.5	693.2	476.3	681.7
LAW ENFORCEMENT	196.5	1155.7	486.7	572.7	243.5	1084.8	956.5	1214.7
FIRE	221.6	339.3	221.5	46.9	153.3	514.2	326.7	370.6
AMBULANCE	32.6	3.5	33.2	41.9	10.7	263.0	5.9	3.4
OTHER PUBLIC SAFETY	60.4	0.0	0.0	29.9	9.2	93.0	71.8	97.7
HIGHWAY MAINTENANCE & ADM.	219.7	647.7	108.4	281.7	65.4	750.4	315.9	308.1
HIGHWAY CONSTRUCTION	523.6	280.2	58.0	0.3	40.4	215.4	939.8	223.9
ROAD-RELATED FACILITIES	77.9	253.1	59.9	43.2	39.7	134.6	524.6	154.3
OTHER TRANSPORTATION	0.0	0.0	0.0	8.2	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	129.4	333.0	20.5	113.6	68.5	320.8	304.2	284.1
OTHER SANITATION	10.4	0.0	174.3	0.8	0.0	464.2	587.4	0.2
HEALTH & HUMAN SERVICES	0.0	131.4	0.0	17.0	20.8	128.3	86.3	315.7
CULTURE & EDUCATION	205.6	598.6	0.0	159.2	115.9	439.4	574.5	485.5
PARKS & RECREATION	83.0	468.9	162.6	47.1	127.8	300.0	605.7	190.4
CONSERVATION & DEVELOPMENT	102.2	409.2	0.0	25.8	314.4	1598.2	177.7	78.7
ALL OTHER EXPENDITURES	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2078.9	5600.0	1749.5	1676.4	1443.4	7000.1	5953.8	4409.7
DEBT SERVICE								
PRINCIPAL	259.4	790.7	343.7	40.0	161.8	759.9	724.9	577.9
INTEREST & FISCAL CHARGES	191.6	1645.5	114.6	248.8	126.0	328.1	247.0	477.7
TOTAL DEBT SERVICE	451.1	2436.2	458.4	288.8	287.9	1088.0	971.9	1055.6
SUBTOTAL - EXPENDITURES	2530.0	8036.3	2208.0	1965.3	1731.4	8088.2	6925.8	5465.4
OTHER FINANCING USES	0.0	0.0	493.8	0.0	0.0	0.0	0.0	3595.2
TOTAL EXPENDITURES & OTHER FINANCING USES	2530.0	8036.3	2701.9	1965.3	1731.4	8088.2	6925.8	9060.6
TOTAL GENERAL OBLIGATION DEBT	4350.0	16780.6	6763.2	3525.0	2672.0	9906.2	8143.0	10226.0
PROPRIETARY FUND TYPES								
REVENUES	1020.8	2692.7	313.0	1195.8	2474.2	1618.5	4978.8	2144.6
EXPENSES	1034.9	1505.6	276.4	1150.2	2600.1	1366.3	4690.5	2047.1

	VILLAGE OF ROCKDALE	VILLAGE OF SHOREWOOD HILLS	VILLAGE OF WAUNAKEE	VILLAGE TOTAL DANE COUNTY	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN	VILLAGE OF HUSTISFORD	VILLAGE OF IRON RIDGE
2004 POPULATION	210	1,724	10,002	63,774	567	385	1,149	1,003
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	45.1	1540.9	4663.3	28848.7	159.3	125.0	434.0	190.4
TAX INCREMENTS	0.0	763.7	225.4	4991.7	332.7	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	20.1	365.7	1738.7	12.4	24.8	93.4	17.0
OTHER TAXES	0.0	0.9	23.0	160.3	0.0	0.0	0.0	17.3
TOTAL TAXES	45.1	2325.8	5277.6	35739.4	504.5	149.8	527.5	224.8
SPECIAL ASSESSMENTS	7.9	0.0	32.1	445.7	0.0	0.0	103.2	0.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	260.3	342.2	14.6	0.0	5.7	0.0
STATE SHARED REVENUES	32.3	32.7	319.1	3402.7	32.3	111.3	163.0	179.5
STATE HIGHWAY AIDS	3.3	197.0	336.9	2899.0	24.4	16.7	110.1	29.1
ALL OTHER STATE AIDS	1.5	116.6	152.2	1141.1	20.1	1.6	19.3	11.8
OTHER LOCAL GOVERNMENT AIDS	7.3	0.0	151.6	1085.8	0.0	0.0	0.0	22.7
TOTAL INTERGOVERNMENTAL REV.	44.5	346.4	1220.2	8870.9	91.6	129.7	298.3	243.2
LICENSES & PERMITS	2.7	48.0	536.8	2386.6	4.2	3.3	14.1	17.3
FINES, FORFEITS & PENALTIES	2.5	86.2	80.2	693.6	6.9	2.1	2.0	4.9
PUBLIC CHG. FOR SERVICES	13.5	505.7	825.9	5288.9	29.4	1.7	48.1	28.3
INTERG. CHG. FOR SERVICES	0.0	29.0	142.1	1241.6	0.0	0.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	42.8	121.0	883.4	2.3	3.7	10.8	1.0
OTHER REVENUES	13.4	243.4	154.8	2195.7	6.1	26.7	15.5	13.9
TOTAL MISCELLANEOUS REVENUES	14.2	286.3	275.9	3079.1	8.5	30.4	26.3	14.9
SUBTOTAL - GENERAL REVENUES	130.6	3627.5	8391.0	57746.2	645.2	317.6	1019.8	534.0
OTHER FINANCING SOURCES	174.0	188.0	6689.9	32076.4	0.0	0.0	15.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	304.6	3815.5	15081.0	89822.7	645.2	317.6	1035.2	534.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.9	535.6	993.5	7381.5	67.4	50.1	109.0	65.5
LAW ENFORCEMENT	12.8	561.4	1296.1	9878.7	35.5	28.8	88.2	85.2
FIRE	5.5	202.6	454.0	3845.2	56.2	65.2	186.8	116.1
AMBULANCE	0.0	124.9	67.0	758.3	14.0	5.6	0.0	0.0
OTHER PUBLIC SAFETY	0.8	22.5	129.8	877.2	0.0	0.5	9.9	6.2
HIGHWAY MAINTENANCE & ADM.	8.0	271.3	661.9	5406.1	44.3	64.8	96.7	66.9
HIGHWAY CONSTRUCTION	125.8	48.7	1745.3	4894.2	0.0	0.0	171.5	10.5
ROAD-RELATED FACILITIES	13.0	26.7	321.6	1946.0	7.8	8.2	28.8	35.9
OTHER TRANSPORTATION	0.0	2.1	21.7	32.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.1	152.5	424.4	2791.5	24.4	19.4	55.8	30.5
OTHER SANITATION	0.0	0.0	0.5	1727.1	192.0	0.0	1.1	2.1
HEALTH & HUMAN SERVICES	0.0	0.0	273.0	1032.4	1.2	0.6	28.7	11.7
CULTURE & EDUCATION	0.0	13.4	510.5	3795.9	40.8	0.0	46.7	40.0
PARKS & RECREATION	3.0	735.4	1270.6	4404.4	23.4	10.9	70.3	3.5
CONSERVATION & DEVELOPMENT	7.7	3.3	783.5	4084.2	8.8	0.0	25.9	5.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	230.9	2700.8	8953.9	52857.3	516.4	254.5	919.9	479.8
DEBT SERVICE								
PRINCIPAL	0.0	268.4	730.2	7273.4	125.0	0.0	83.5	22.1
INTEREST & FISCAL CHARGES	0.0	304.4	851.2	5535.2	59.4	0.0	95.0	15.0
TOTAL DEBT SERVICE	0.0	572.9	1581.4	12808.6	184.4	0.0	178.6	37.2
SUBTOTAL - EXPENDITURES	230.9	3273.7	10535.4	65666.0	700.8	254.5	1098.5	517.0
OTHER FINANCING USES	0.0	0.0	0.0	4089.1	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	230.9	3273.7	10535.4	69755.1	700.8	254.5	1098.5	517.0
TOTAL GENERAL OBLIGATION DEBT	174.0	7012.3	22591.7	107877.8	383.2	0.0	1922.7	1489.5
PROPRIETARY FUND TYPES								
REVENUES	32.9	398.1	8901.3	31868.5	294.5	258.5	2375.9	377.5
EXPENSES	23.2	362.0	8184.9	28848.8	310.1	222.8	2218.1	306.3

	VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL	VILLAGE OF NEOSHO	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE	VILLAGE OF THERESA	VILLAGE TOTAL DODGE COUNTY
2004 POPULATION	171	2,378	374	592	1,847	712	1,300	10,478
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7.7	397.3	95.9	124.0	665.3	80.9	165.1	2445.2
TAX INCREMENTS	0.0	262.2	0.0	0.0	352.4	0.0	218.3	1165.7
IN LIEU OF TAXES	0.0	20.0	1.2	0.0	50.5	24.4	21.7	265.7
OTHER TAXES	0.0	48.5	0.0	0.0	4.1	13.2	126.8	210.1
TOTAL TAXES	7.7	728.1	97.1	124.0	1072.4	118.5	532.0	4086.8
SPECIAL ASSESSMENTS	0.0	49.4	0.0	0.0	0.8	0.0	2.1	155.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	28.7	0.0	0.0	0.0	0.0	0.0	49.1
STATE SHARED REVENUES	28.2	230.0	94.9	76.2	317.0	186.6	218.3	1637.8
STATE HIGHWAY AIDS	2.9	109.9	10.7	17.4	97.4	25.0	63.9	508.0
ALL OTHER STATE AIDS	1.4	21.4	1.5	33.2	179.3	9.2	11.0	310.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	2.8	0.0	25.5
TOTAL INTERGOVERNMENTAL REV.	32.6	390.1	107.2	126.9	593.8	223.8	293.4	2531.0
LICENSES & PERMITS	1.0	72.5	3.0	6.3	9.9	8.9	23.8	164.8
FINES, FORFEITS & PENALTIES	0.0	32.1	2.5	5.4	10.8	1.3	22.1	90.6
PUBLIC CHG. FOR SERVICES	2.8	53.4	0.1	1.7	124.5	3.2	74.6	368.1
INTERG. CHG. FOR SERVICES	0.0	35.3	0.0	74.7	2.4	16.4	0.0	129.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	3.9	2.6	0.4	10.8	10.1	14.2	60.6
OTHER REVENUES	0.6	74.6	92.3	5.3	210.4	29.8	12.3	488.0
TOTAL MISCELLANEOUS REVENUES	1.1	78.5	94.9	5.8	221.3	39.9	26.5	548.6
SUBTOTAL - GENERAL REVENUES	45.3	1439.7	305.1	345.1	2036.2	412.3	974.8	8075.5
OTHER FINANCING SOURCES	3.2	0.0	0.0	0.0	0.0	0.0	0.0	18.6
TOTAL REVENUE & OTHER FINANCING SOURCES	48.5	1439.7	305.1	345.1	2036.2	412.3	974.8	8094.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8.7	122.6	47.6	70.3	295.1	50.0	119.9	1006.7
LAW ENFORCEMENT	0.0	219.8	21.6	125.9	189.0	96.3	138.9	1029.6
FIRE	8.9	161.6	28.9	17.9	121.2	84.4	80.6	928.2
AMBULANCE	0.0	11.7	8.0	5.7	39.0	67.2	42.2	193.6
OTHER PUBLIC SAFETY	0.1	30.9	0.0	5.5	4.9	3.8	15.1	77.0
HIGHWAY MAINTENANCE & ADM.	1.8	142.0	2.3	17.0	138.7	44.6	102.7	722.4
HIGHWAY CONSTRUCTION	0.0	264.3	0.0	0.0	158.7	0.0	10.7	615.8
ROAD-RELATED FACILITIES	2.1	90.9	9.6	10.5	56.8	15.8	21.9	288.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.2	57.6	1.5	24.0	94.5	28.0	57.4	402.7
OTHER SANITATION	0.0	0.1	10.6	0.0	2.9	0.0	0.4	209.5
HEALTH & HUMAN SERVICES	0.0	0.7	0.5	2.8	17.7	6.9	0.0	71.3
CULTURE & EDUCATION	0.0	48.4	9.5	3.4	112.0	38.0	24.5	363.6
PARKS & RECREATION	2.5	52.5	13.8	15.4	96.8	39.0	8.6	337.1
CONSERVATION & DEVELOPMENT	0.0	16.3	53.3	0.0	247.3	0.0	57.9	415.0
ALL OTHER EXPENDITURES	0.0	0.0	1.7	0.0	0.0	0.0	0.0	1.7
SUBTOTAL-OPER. & CAP. EXPEND	33.5	1219.9	209.5	298.9	1575.1	474.4	681.2	6663.5
DEBT SERVICE								
PRINCIPAL	0.0	127.8	7.0	57.2	115.0	24.0	205.0	766.7
INTEREST & FISCAL CHARGES	0.0	47.2	3.0	9.3	172.3	7.4	72.9	482.0
TOTAL DEBT SERVICE	0.0	175.0	10.1	66.5	287.3	31.5	277.9	1248.8
SUBTOTAL - EXPENDITURES	33.5	1395.0	219.6	365.4	1862.5	506.0	959.1	7912.3
OTHER FINANCING USES	1.6	0.0	0.0	0.0	0.0	0.0	0.0	1.6
TOTAL EXPENDITURES & OTHER FINANCING USES	35.1	1395.0	219.6	365.4	1862.5	506.0	959.1	7914.0
TOTAL GENERAL OBLIGATION DEBT	0.0	1446.4	50.9	159.6	2215.4	157.3	210.0	8035.3
PROPRIETARY FUND TYPES								
REVENUES	36.9	670.8	55.0	0.0	515.9	289.0	418.0	5292.4
EXPENSES	51.7	679.7	50.8	0.0	471.4	194.6	391.6	4897.5

	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE	VILLAGE OF SISTER BAY	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON	VILLAGE OF OLIVER	VILLAGE OF POPLAR
2004 POPULATION	261	356	427	914	1,958	1,017	391	572
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	587.4	1025.2	31.5	1252.8	2897.0	389.0	70.2	70.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0
OTHER TAXES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
TOTAL TAXES	587.5	1025.2	31.5	1252.9	2897.1	391.6	70.2	70.9
SPECIAL ASSESSMENTS	2.3	0.0	0.1	0.0	2.5	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	4.2	0.0	150.0
STATE SHARED REVENUES	4.2	5.0	64.1	14.1	87.7	23.6	48.4	45.9
STATE HIGHWAY AIDS	31.2	25.9	6.0	44.2	107.5	52.0	9.3	47.2
ALL OTHER STATE AIDS	8.5	9.8	0.8	66.3	85.5	5.6	22.5	2.0
OTHER LOCAL GOVERNMENT AIDS	3.8	0.0	0.0	0.0	3.8	1.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	47.9	40.8	71.1	124.7	284.6	86.6	80.3	245.1
LICENSES & PERMITS	14.4	24.9	2.1	52.5	94.1	4.5	2.1	10.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	176.1	97.8	5.4	260.1	539.5	30.6	1.3	11.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.9	6.9	2.1	19.4	37.4	1.3	0.0	0.6
OTHER REVENUES	23.0	29.9	4.6	309.6	367.3	50.0	19.4	68.6
TOTAL MISCELLANEOUS REVENUES	32.0	36.9	6.7	329.0	404.7	51.3	19.5	69.3
SUBTOTAL - GENERAL REVENUES	860.4	1225.8	117.2	2019.4	4223.0	564.8	173.7	408.3
OTHER FINANCING SOURCES	0.0	891.0	0.0	1824.9	2715.9	12.0	1.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	860.4	2116.8	117.2	3844.3	6938.9	576.8	174.7	408.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	250.4	518.2	29.7	310.6	1109.2	105.9	68.2	37.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	52.4	0.0	0.0
FIRE	63.7	63.5	15.9	1680.0	1823.1	35.8	24.7	218.4
AMBULANCE	8.3	3.1	0.0	0.0	11.5	1.9	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	32.0	32.0	0.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	121.3	90.6	22.4	227.0	461.4	228.3	15.8	84.7
HIGHWAY CONSTRUCTION	15.2	131.6	0.0	0.0	146.8	0.0	0.0	0.0
ROAD-RELATED FACILITIES	23.1	16.4	9.2	226.8	275.7	5.9	5.2	0.0
OTHER TRANSPORTATION	0.0	12.4	0.0	0.0	12.4	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.7	36.3	0.4	104.1	150.7	2.3	2.7	0.0
OTHER SANITATION	0.0	8.7	0.7	0.0	9.4	0.0	2.0	0.0
HEALTH & HUMAN SERVICES	1.3	0.0	0.0	2.8	4.1	5.5	0.0	4.7
CULTURE & EDUCATION	3.9	0.0	3.8	21.2	29.0	0.0	0.0	0.0
PARKS & RECREATION	321.7	866.3	9.6	922.2	2119.9	10.9	0.0	1.8
CONSERVATION & DEVELOPMENT	2.5	10.2	0.0	26.2	39.0	1.7	28.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	145.0	145.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	821.6	1757.7	92.0	3698.4	6369.8	451.5	147.6	346.9
DEBT SERVICE								
PRINCIPAL	168.6	142.4	0.0	242.4	553.4	14.4	25.3	0.0
INTEREST & FISCAL CHARGES	9.5	31.6	0.0	66.0	107.2	1.8	1.4	0.0
TOTAL DEBT SERVICE	178.2	174.0	0.0	308.4	660.7	16.3	26.8	0.0
SUBTOTAL - EXPENDITURES	999.9	1931.7	92.0	4006.8	7030.5	467.8	174.4	346.9
OTHER FINANCING USES	0.0	0.0	29.4	0.0	29.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	999.9	1931.7	121.4	4006.8	7060.0	467.8	174.4	346.9
TOTAL GENERAL OBLIGATION DEBT	357.0	1704.6	569.4	5519.0	8150.0	39.5	0.0	65.0
PROPRIETARY FUND TYPES								
REVENUES	580.0	600.1	239.2	630.6	2050.0	199.8	127.2	86.0
EXPENSES	633.0	467.6	211.0	916.0	2227.7	182.9	112.9	84.3

	VILLAGE OF SOLON SPRINGS	VILLAGE OF SUPERIOR	VILLAGE TOTAL DOUGLAS COUNTY	VILLAGE OF BOYCEVILLE	VILLAGE OF COLFAX	VILLAGE OF DOWNING	VILLAGE OF ELK MOUND	VILLAGE OF KNAPP
2004 POPULATION	583	550	3,113	1,075	1,154	260	822	454
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	180.6	94.3	805.2	80.0	400.0	0.0	179.2	82.3
TAX INCREMENTS	13.3	0.0	13.3	25.6	7.3	0.0	0.0	2.5
IN LIEU OF TAXES	0.0	0.0	2.5	15.9	31.4	0.0	10.7	2.0
OTHER TAXES	2.3	0.0	2.3	14.4	9.6	0.0	6.5	6.1
TOTAL TAXES	196.2	94.3	823.4	136.0	448.3	0.0	196.5	93.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.2	1.0	0.0	8.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	154.2	0.0	88.2	0.0	0.0	0.0
STATE SHARED REVENUES	105.6	57.7	281.4	451.5	298.8	24.4	232.8	124.4
STATE HIGHWAY AIDS	26.2	15.1	150.0	42.8	259.2	8.0	46.0	18.8
ALL OTHER STATE AIDS	1.4	1.0	32.6	26.1	162.6	0.4	1.3	4.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.0	25.3	30.7	0.0	1.9	0.0
TOTAL INTERGOVERNMENTAL REV.	133.3	73.8	619.4	545.8	839.6	32.9	282.1	147.8
LICENSES & PERMITS	2.2	8.6	28.4	4.3	6.4	0.9	10.0	12.4
FINES, FORFEITS & PENALTIES	1.2	0.0	1.3	9.1	14.1	0.0	4.5	0.4
PUBLIC CHG. FOR SERVICES	145.3	1.5	190.8	162.0	179.7	13.9	5.2	20.0
INTERG. CHG. FOR SERVICES	78.6	0.0	78.6	126.2	134.5	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	1.2	4.6	10.6	15.7	2.7	7.3	3.0
OTHER REVENUES	4.7	2.1	145.0	249.7	12.8	1.9	23.4	13.2
TOTAL MISCELLANEOUS REVENUES	6.0	3.3	149.6	260.3	28.5	4.7	30.7	16.3
SUBTOTAL - GENERAL REVENUES	563.1	181.7	1891.8	1246.3	1652.4	52.5	537.8	290.0
OTHER FINANCING SOURCES	223.0	30.0	266.0	200.0	553.4	0.0	15.9	12.7
TOTAL REVENUE & OTHER FINANCING SOURCES	786.1	211.7	2157.8	1446.3	2205.9	52.5	553.7	302.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	106.0	51.4	368.8	174.7	158.6	22.0	117.8	55.1
LAW ENFORCEMENT	17.0	0.0	69.4	153.9	160.6	0.0	99.9	0.1
FIRE	188.2	48.7	516.0	142.6	255.6	2.4	57.8	23.4
AMBULANCE	1.0	0.0	2.9	179.6	184.0	1.6	6.1	4.4
OTHER PUBLIC SAFETY	0.0	0.0	0.5	6.8	0.3	1.4	8.8	0.3
HIGHWAY MAINTENANCE & ADM.	136.4	72.9	538.3	78.6	133.9	6.9	75.7	30.5
HIGHWAY CONSTRUCTION	72.6	0.0	72.6	0.3	830.9	0.2	11.6	0.0
ROAD-RELATED FACILITIES	17.8	2.8	31.8	24.0	16.5	1.2	11.0	6.6
OTHER TRANSPORTATION	2.7	0.0	2.7	10.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	125.3	4.3	134.7	25.1	40.3	5.4	19.3	25.8
OTHER SANITATION	0.0	12.3	14.3	8.1	0.0	21.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	10.2	0.9	9.7	3.1	0.6	0.3
CULTURE & EDUCATION	2.8	0.0	2.8	77.5	79.7	0.0	0.0	0.0
PARKS & RECREATION	7.8	0.1	20.8	38.1	25.6	0.5	25.8	9.5
CONSERVATION & DEVELOPMENT	136.5	5.0	172.1	139.9	32.0	0.0	0.7	17.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	814.4	197.9	1958.5	1061.3	1928.1	67.0	435.6	173.8
DEBT SERVICE								
PRINCIPAL	24.0	6.5	70.3	326.6	0.0	0.0	57.9	17.1
INTEREST & FISCAL CHARGES	9.0	0.2	12.7	18.5	9.2	0.0	12.9	6.6
TOTAL DEBT SERVICE	33.0	6.8	83.0	345.2	9.2	0.0	70.9	23.7
SUBTOTAL - EXPENDITURES	847.5	204.7	2041.6	1406.5	1937.4	67.0	506.5	197.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	83.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	847.5	204.7	2041.6	1406.5	1937.4	67.0	589.5	197.6
TOTAL GENERAL OBLIGATION DEBT	459.3	169.9	733.8	965.2	540.0	0.0	338.3	92.2
PROPRIETARY FUND TYPES								
REVENUES	116.7	78.7	608.6	468.5	317.5	0.0	322.5	259.9
EXPENSES	135.2	56.9	572.5	473.9	308.1	0.0	261.3	174.3

	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY	VILLAGE OF FAIRCHILD	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY	VILLAGE OF BRANDON	VILLAGE OF CAMPBELLSPORT
2004 POPULATION	263	320	4,348	518	1,284	1,802	914	1,938
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	27.6	38.0	807.2	30.9	365.0	396.0	216.8	587.1
TAX INCREMENTS	0.0	0.0	35.4	0.0	91.3	91.3	103.7	0.0
IN LIEU OF TAXES	0.0	0.0	60.1	16.5	29.6	46.2	35.3	74.3
OTHER TAXES	0.0	1.9	38.7	1.2	8.5	9.8	0.0	2.0
TOTAL TAXES	27.6	39.9	941.6	48.8	494.6	543.4	355.9	663.4
SPECIAL ASSESSMENTS	2.2	0.0	14.1	0.0	3.5	3.5	0.0	52.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	88.2	0.0	0.0	0.0	0.0	0.1
STATE SHARED REVENUES	67.6	122.7	1322.4	231.3	253.8	485.1	205.7	309.4
STATE HIGHWAY AIDS	12.3	9.4	396.7	35.7	81.4	117.1	44.5	81.8
ALL OTHER STATE AIDS	0.6	0.7	196.5	1.2	38.9	40.2	41.6	47.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	57.9	2.0	23.1	25.1	0.5	34.9
TOTAL INTERGOVERNMENTAL REV.	80.5	132.9	2061.8	270.3	397.3	667.7	292.3	474.1
LICENSES & PERMITS	3.6	4.5	42.2	1.2	4.4	5.7	6.9	26.7
FINES, FORFEITS & PENALTIES	0.0	1.1	29.3	2.9	0.9	3.9	10.0	12.0
PUBLIC CHG. FOR SERVICES	28.1	0.0	409.2	3.2	46.3	49.5	1.6	185.9
INTERG. CHG. FOR SERVICES	0.0	0.0	260.7	2.0	91.1	93.1	29.8	151.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	1.8	44.5	1.5	7.0	8.5	4.7	30.0
OTHER REVENUES	0.2	4.8	306.2	20.9	18.4	39.3	9.0	135.7
TOTAL MISCELLANEOUS REVENUES	3.3	6.6	350.8	22.5	25.4	47.9	13.8	165.7
SUBTOTAL - GENERAL REVENUES	145.7	185.2	4110.1	351.1	1063.8	1414.9	710.6	1732.1
OTHER FINANCING SOURCES	11.5	0.0	793.6	0.0	90.0	90.0	0.0	0.6
TOTAL REVENUE & OTHER FINANCING SOURCES	157.2	185.2	4903.7	351.1	1153.8	1504.9	710.6	1732.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	26.7	58.2	613.2	66.4	113.2	179.6	93.8	256.3
LAW ENFORCEMENT	0.0	14.4	429.1	60.6	157.1	217.7	98.3	191.2
FIRE	9.2	27.8	519.0	48.2	81.7	130.0	67.9	306.7
AMBULANCE	1.0	3.0	379.9	4.0	0.0	4.0	0.0	68.5
OTHER PUBLIC SAFETY	0.0	2.0	19.8	0.0	3.1	3.1	2.9	32.8
HIGHWAY MAINTENANCE & ADM.	13.5	43.0	382.4	101.3	237.6	339.0	104.2	97.5
HIGHWAY CONSTRUCTION	50.0	0.0	893.2	43.7	172.0	215.7	50.5	197.7
ROAD-RELATED FACILITIES	8.1	6.2	73.8	9.7	252.1	261.8	12.9	42.6
OTHER TRANSPORTATION	0.0	0.0	10.6	0.0	0.0	0.0	0.0	2.2
SOLID WASTE COLL & DISPOSAL	29.6	6.5	152.2	6.9	4.6	11.6	37.5	87.9
OTHER SANITATION	0.0	12.2	42.3	0.0	0.0	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	0.0	0.3	15.1	0.2	0.5	0.7	0.4	0.0
CULTURE & EDUCATION	0.0	0.3	157.6	4.1	77.5	81.6	42.8	142.5
PARKS & RECREATION	18.6	5.1	123.5	17.8	16.1	34.0	10.5	79.5
CONSERVATION & DEVELOPMENT	0.0	5.0	195.4	0.0	1.4	1.4	12.3	45.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	157.0	184.6	4007.7	363.3	1117.5	1480.9	534.3	1551.7
DEBT SERVICE								
PRINCIPAL	0.0	37.7	439.5	0.0	125.0	125.0	38.2	125.0
INTEREST & FISCAL CHARGES	0.0	3.4	50.8	0.0	46.9	46.9	48.1	108.3
TOTAL DEBT SERVICE	0.0	41.2	490.4	0.0	171.9	171.9	86.4	233.3
SUBTOTAL - EXPENDITURES	157.0	225.8	4498.1	363.3	1289.4	1652.8	620.8	1785.1
OTHER FINANCING USES	9.6	0.0	92.6	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	166.6	225.8	4590.8	363.3	1289.4	1652.8	620.8	1785.1
TOTAL GENERAL OBLIGATION DEBT	0.0	100.0	2035.8	0.0	1050.0	1050.0	566.4	2245.0
PROPRIETARY FUND TYPES								
REVENUES	27.1	109.1	1504.6	129.7	228.5	358.2	466.4	710.4
EXPENSES	21.6	189.2	1428.8	230.1	257.6	487.7	472.6	798.8

	VILLAGE OF EDEN	VILLAGE OF FAIRWATER	VILLAGE OF MOUNT CALVARY	VILLAGE OF NORTH FOND DU LAC	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE	VILLAGE OF SAINT CLOUD	VILLAGE TOTAL FOND DU LAC COUNTY
2004 POPULATION	733	357	953	4,729	1,022	969	501	12,116
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	26.0	54.8	26.6	1153.7	332.8	174.6	107.2	2680.0
TAX INCREMENTS	0.0	43.4	0.0	74.2	227.9	0.0	0.0	449.4
IN LIEU OF TAXES	0.0	0.0	8.9	118.7	0.6	0.0	0.0	237.9
OTHER TAXES	21.5	0.2	0.0	103.9	0.2	0.0	0.0	128.0
TOTAL TAXES	47.5	98.5	35.5	1450.7	561.7	174.6	107.2	3495.4
SPECIAL ASSESSMENTS	163.3	0.0	0.0	81.4	14.0	0.0	21.9	333.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	418.2	0.0	0.0	0.0	418.3
STATE SHARED REVENUES	114.3	75.0	87.9	1476.9	161.9	127.6	73.5	2632.5
STATE HIGHWAY AIDS	22.4	6.3	11.2	351.8	69.1	41.3	9.5	638.3
ALL OTHER STATE AIDS	4.0	2.1	2.9	136.4	8.4	10.7	2.3	256.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	52.3	11.5	0.0	0.0	99.3
TOTAL INTERGOVERNMENTAL REV.	140.7	83.5	102.0	2435.6	251.1	179.8	85.3	4044.9
LICENSES & PERMITS	22.0	1.9	4.9	104.1	9.6	21.7	1.8	200.0
FINES, FORFEITS & PENALTIES	0.0	3.6	0.0	179.8	2.1	92.0	0.0	299.8
PUBLIC CHG. FOR SERVICES	0.1	3.0	0.0	204.8	8.9	287.1	0.1	691.6
INTERG. CHG. FOR SERVICES	0.0	0.0	25.0	72.9	55.3	21.8	0.0	356.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.6	1.6	1.9	31.7	8.4	3.4	0.3	90.9
OTHER REVENUES	8.1	2.2	1.5	54.7	30.0	9.0	0.0	250.5
TOTAL MISCELLANEOUS REVENUES	16.7	3.8	3.4	86.5	38.4	12.5	0.3	341.4
SUBTOTAL - GENERAL REVENUES	390.5	194.5	171.0	4616.2	941.3	789.7	216.7	9763.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	2801.1	136.5	270.2	0.0	3208.5
TOTAL REVENUE & OTHER FINANCING SOURCES	390.5	194.5	171.0	7417.3	1077.9	1059.9	216.7	12971.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.1	37.6	28.4	744.5	108.9	356.6	48.2	1726.7
LAW ENFORCEMENT	0.0	17.7	0.0	997.7	43.4	129.1	0.0	1477.7
FIRE	72.6	77.5	25.2	157.5	33.1	23.2	44.0	808.0
AMBULANCE	3.5	1.0	8.5	265.2	2.8	0.0	7.8	357.7
OTHER PUBLIC SAFETY	12.5	0.1	0.0	36.0	8.5	0.0	0.0	93.1
HIGHWAY MAINTENANCE & ADM.	51.8	3.5	5.9	574.5	150.0	42.9	39.0	1069.7
HIGHWAY CONSTRUCTION	0.0	15.6	88.3	115.0	65.6	122.9	0.0	655.8
ROAD-RELATED FACILITIES	10.2	5.5	10.3	375.1	86.9	18.1	7.4	569.3
OTHER TRANSPORTATION	0.0	0.0	0.0	24.0	0.0	0.0	0.0	26.3
SOLID WASTE COLL & DISPOSAL	30.8	17.0	20.1	150.1	66.1	67.4	20.2	497.5
OTHER SANITATION	0.0	27.2	0.6	0.0	11.2	184.6	0.0	223.9
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	2.2	0.2	0.0	0.0	2.9
CULTURE & EDUCATION	0.0	0.2	0.0	157.0	47.6	0.0	0.0	390.3
PARKS & RECREATION	47.4	15.6	0.0	97.7	51.9	27.4	23.2	353.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	111.5	25.6	0.0	0.0	195.0
ALL OTHER EXPENDITURES	0.0	1.6	0.0	0.0	0.0	0.0	0.0	1.6
SUBTOTAL-OPER. & CAP. EXPEND	281.2	220.6	187.6	3808.8	702.3	972.6	190.2	8449.8
DEBT SERVICE								
PRINCIPAL	27.4	43.4	30.0	3038.7	204.0	83.7	13.3	3604.0
INTEREST & FISCAL CHARGES	5.8	0.0	17.1	499.7	239.6	9.7	5.3	933.8
TOTAL DEBT SERVICE	33.2	43.4	47.1	3538.5	443.6	93.4	18.6	4537.8
SUBTOTAL - EXPENDITURES	314.5	264.0	234.7	7347.4	1145.9	1066.0	208.8	12987.6
OTHER FINANCING USES	0.0	0.0	8.9	0.0	0.0	0.0	0.0	8.9
TOTAL EXPENDITURES & OTHER FINANCING USES	314.5	264.0	243.6	7347.4	1145.9	1066.0	208.8	12996.5
TOTAL GENERAL OBLIGATION DEBT	390.9	1667.3	324.3	5075.0	1310.6	375.3	104.2	12059.4
PROPRIETARY FUND TYPES								
REVENUES	199.2	230.5	272.9	1618.9	321.9	0.0	89.1	3909.7
EXPENSES	227.0	155.7	213.1	1543.2	408.5	0.0	86.3	3905.5

	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON	VILLAGE OF BLUE RIVER	VILLAGE OF CASSVILLE	VILLAGE OF DICKEYVILLE	VILLAGE OF HAZEL GREEN	VILLAGE OF LIVINGSTON	VILLAGE OF MONTFORT
2004 POPULATION	340	697	427	1,068	1,056	1,178	589	666
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	16.2	146.2	113.6	240.0	223.2	208.8	110.0	80.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	10.4	44.1	0.0
IN LIEU OF TAXES	19.9	17.9	11.9	26.5	11.9	33.9	14.9	25.8
OTHER TAXES	3.1	0.7	0.0	1.5	0.1	0.4	0.0	0.0
TOTAL TAXES	39.2	164.8	125.5	268.1	235.3	253.7	169.0	105.8
SPECIAL ASSESSMENTS	0.0	2.8	0.0	0.0	11.8	11.2	0.0	2.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.0	120.6	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	82.2	206.2	144.5	410.7	158.3	442.4	168.5	172.6
STATE HIGHWAY AIDS	13.0	47.7	17.6	70.7	50.6	94.9	36.9	29.8
ALL OTHER STATE AIDS	10.0	4.0	11.8	21.3	4.2	8.3	7.2	4.2
OTHER LOCAL GOVERNMENT AIDS	0.0	6.5	4.0	58.6	0.0	7.2	6.5	17.8
TOTAL INTERGOVERNMENTAL REV.	105.2	272.5	298.7	561.4	213.2	553.0	219.2	224.5
LICENSES & PERMITS	1.4	1.4	2.3	10.8	8.7	7.1	2.6	1.9
FINES, FORFEITS & PENALTIES	0.0	0.2	0.3	8.4	1.8	1.7	0.8	0.7
PUBLIC CHG. FOR SERVICES	37.8	2.4	3.1	18.0	10.3	85.9	32.9	36.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	8.7	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.8	1.8	4.5	3.6	7.9	29.5	6.0	1.2
OTHER REVENUES	18.4	16.2	7.8	100.3	0.0	12.3	46.2	13.1
TOTAL MISCELLANEOUS REVENUES	22.3	18.0	12.4	103.9	7.9	41.8	52.2	14.4
SUBTOTAL - GENERAL REVENUES	206.2	462.4	442.5	979.7	489.4	954.6	476.9	386.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	58.0	59.6	118.0	46.0
TOTAL REVENUE & OTHER FINANCING SOURCES	206.2	462.4	442.5	979.7	547.4	1014.3	595.0	432.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.2	62.8	89.3	146.2	93.8	69.2	70.6	72.2
LAW ENFORCEMENT	0.0	1.9	0.2	100.6	60.7	150.2	8.4	10.0
FIRE	174.4	62.7	37.3	63.1	106.2	111.5	67.5	80.6
AMBULANCE	2.9	5.0	9.8	1.2	3.5	56.5	2.5	4.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.0	17.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	36.2	73.1	91.2	152.9	166.4	181.2	100.4	140.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	42.0	7.7	0.0	0.0	38.7
ROAD-RELATED FACILITIES	7.7	14.9	6.5	32.2	11.6	15.2	7.1	8.2
OTHER TRANSPORTATION	0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.0	31.7	24.8	56.2	41.5	42.0	26.8	21.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	54.5	0.4
HEALTH & HUMAN SERVICES	0.0	0.0	3.1	3.3	0.0	8.0	0.0	0.0
CULTURE & EDUCATION	0.0	19.3	0.0	108.0	0.0	44.7	22.0	20.8
PARKS & RECREATION	8.7	13.5	13.1	56.0	8.6	38.8	6.3	30.5
CONSERVATION & DEVELOPMENT	17.6	0.0	296.9	45.2	1.9	14.1	16.0	1.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	8.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	309.0	285.4	572.6	812.0	528.5	731.8	382.4	428.4
DEBT SERVICE								
PRINCIPAL	4.0	22.6	12.5	36.3	20.0	155.0	151.9	20.2
INTEREST & FISCAL CHARGES	2.0	17.8	0.2	4.9	6.2	22.7	19.1	15.0
TOTAL DEBT SERVICE	6.1	40.4	12.7	41.2	26.2	177.8	171.0	35.2
SUBTOTAL - EXPENDITURES	315.1	325.9	585.4	853.2	554.7	909.6	553.5	463.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	12.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	315.1	325.9	585.4	853.2	554.7	921.6	553.5	463.6
TOTAL GENERAL OBLIGATION DEBT	100.0	378.0	33.0	524.8	1058.5	491.6	463.4	265.4
PROPRIETARY FUND TYPES								
REVENUES	250.4	235.9	146.2	377.4	313.6	986.4	219.9	272.7
EXPENSES	251.6	127.4	123.7	355.5	266.4	930.6	173.1	226.5

	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE	VILLAGE OF POTOSI	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN	VILLAGE TOTAL GRANT COUNTY	VILLAGE OF ALBANY
2004 POPULATION	183	1,429	160	722	368	95	8,978	1,180
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	533.8	6.9	69.9	45.7	3.9	1798.6	254.0
TAX INCREMENTS	0.0	38.6	0.0	0.0	0.0	0.0	93.2	27.2
IN LIEU OF TAXES	0.0	83.7	8.7	0.0	0.0	0.0	255.4	23.3
OTHER TAXES	0.0	17.9	0.8	0.2	0.3	0.0	25.5	0.2
TOTAL TAXES	0.0	674.1	16.5	70.2	46.0	4.0	2172.9	304.8
SPECIAL ASSESSMENTS	0.0	1.3	0.0	0.0	0.0	0.0	29.6	6.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	128.6	0.0
STATE SHARED REVENUES	48.1	468.0	74.4	209.3	66.4	37.8	2690.0	258.3
STATE HIGHWAY AIDS	3.7	84.5	4.9	32.7	5.0	3.6	496.3	56.6
ALL OTHER STATE AIDS	1.4	16.0	0.2	9.3	4.4	0.1	102.9	20.1
OTHER LOCAL GOVERNMENT AIDS	0.0	16.6	0.0	0.0	0.0	0.0	117.3	9.1
TOTAL INTERGOVERNMENTAL REV.	53.3	585.2	79.7	251.4	75.9	41.6	3535.3	344.2
LICENSES & PERMITS	0.6	11.5	0.8	5.2	2.5	0.4	57.5	8.7
FINES, FORFEITS & PENALTIES	0.0	14.2	0.0	4.2	0.8	0.0	33.8	23.2
PUBLIC CHG. FOR SERVICES	1.7	32.4	0.0	30.9	13.5	2.1	307.9	50.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	48.6	0.0	0.0	57.4	18.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	73.9	4.4	4.0	0.8	1.2	144.1	9.1
OTHER REVENUES	0.4	13.3	0.3	25.2	0.0	4.8	258.8	19.6
TOTAL MISCELLANEOUS REVENUES	1.3	87.2	4.7	29.2	0.9	6.1	402.9	28.8
SUBTOTAL - GENERAL REVENUES	57.0	1406.1	101.8	440.0	139.9	54.4	6597.5	785.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	281.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	57.0	1406.1	101.8	440.0	139.9	54.4	6879.3	785.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	13.1	193.3	19.1	80.6	24.6	12.5	995.0	117.3
LAW ENFORCEMENT	0.0	282.8	0.0	60.0	24.7	0.0	699.7	185.1
FIRE	21.0	118.0	14.3	38.1	9.8	2.0	907.1	92.7
AMBULANCE	0.7	0.0	0.5	7.0	3.5	2.8	100.4	13.9
OTHER PUBLIC SAFETY	0.0	1.1	0.0	0.1	0.1	0.0	19.8	0.6
HIGHWAY MAINTENANCE & ADM.	1.0	148.9	3.0	33.0	4.4	2.6	1135.2	117.9
HIGHWAY CONSTRUCTION	2.3	198.6	0.0	3.5	0.0	0.0	293.0	241.7
ROAD-RELATED FACILITIES	3.0	55.2	3.4	7.8	3.8	2.2	179.4	15.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.0
SOLID WASTE COLL & DISPOSAL	8.0	75.6	5.2	27.0	14.8	5.9	395.1	41.7
OTHER SANITATION	0.0	0.5	0.0	23.4	0.0	0.0	78.9	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	1.4	0.0	0.0	0.0	16.5	11.3
CULTURE & EDUCATION	0.0	47.4	0.0	0.0	0.0	4.2	266.7	46.7
PARKS & RECREATION	0.1	130.0	1.2	6.9	2.5	22.1	339.0	64.2
CONSERVATION & DEVELOPMENT	0.0	8.0	0.0	8.3	0.0	0.1	409.6	13.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	18.0	0.0	26.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	49.5	1260.4	48.5	296.4	106.4	54.7	5866.5	963.1
DEBT SERVICE								
PRINCIPAL	0.0	80.0	0.0	24.6	6.0	0.0	533.3	9.9
INTEREST & FISCAL CHARGES	0.0	36.9	0.0	5.6	0.5	0.0	131.3	2.8
TOTAL DEBT SERVICE	0.0	116.9	0.0	30.3	6.5	0.0	664.6	12.8
SUBTOTAL - EXPENDITURES	49.5	1377.3	48.5	326.8	112.9	54.7	6531.2	975.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	49.5	1377.3	48.5	326.8	112.9	54.7	6543.2	975.9
TOTAL GENERAL OBLIGATION DEBT	0.0	895.0	0.0	288.4	32.5	0.0	4530.9	352.3
PROPRIETARY FUND TYPES								
REVENUES	71.9	2678.5	71.4	165.1	102.5	0.0	5892.3	329.6
EXPENSES	66.7	2450.5	51.1	165.7	104.6	0.0	5293.8	260.7

	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO	VILLAGE OF NEW GLARUS	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON	VILLAGE OF MARQUETTE	VILLAGE TOTAL GREEN LAKE COUNTY
2004 POPULATION	1,046	261	1,147	2,104	5,738	296	175	471
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	376.1	30.0	225.9	1026.4	1912.4	51.0	21.3	72.3
TAX INCREMENTS	0.0	0.0	52.7	126.5	206.5	0.0	0.0	0.0
IN LIEU OF TAXES	37.3	4.0	27.4	138.0	230.2	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	2.1	43.2	45.6	0.0	0.2	0.2
TOTAL TAXES	413.4	34.0	308.3	1334.1	2394.8	51.0	21.5	72.5
SPECIAL ASSESSMENTS	9.3	0.0	0.0	34.5	50.5	0.9	0.0	0.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	165.8	84.5	276.1	275.4	1060.2	66.8	29.6	96.4
STATE HIGHWAY AIDS	46.1	11.7	49.9	155.8	320.3	9.5	17.8	27.4
ALL OTHER STATE AIDS	10.5	2.6	13.3	38.1	84.7	1.6	15.9	17.5
OTHER LOCAL GOVERNMENT AIDS	10.5	0.0	37.6	63.5	120.9	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	233.2	98.9	376.9	532.9	1586.2	78.0	63.3	141.4
LICENSES & PERMITS	28.1	1.8	17.9	42.4	99.2	2.1	2.4	4.5
FINES, FORFEITS & PENALTIES	12.5	0.0	7.4	12.9	56.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	113.9	7.3	108.1	68.3	348.3	0.5	13.4	14.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	18.5	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.9	1.6	15.4	19.7	55.0	0.7	0.6	1.3
OTHER REVENUES	15.6	7.0	89.2	64.5	196.1	1.2	5.6	6.8
TOTAL MISCELLANEOUS REVENUES	24.6	8.6	104.7	84.2	251.1	1.9	6.2	8.1
SUBTOTAL - GENERAL REVENUES	835.4	150.8	923.5	2109.7	4805.0	134.6	107.1	241.7
OTHER FINANCING SOURCES	10.3	0.0	50.0	1105.0	1165.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	845.7	150.8	973.5	3214.7	5970.4	134.6	107.1	241.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	227.6	38.1	98.2	277.3	758.7	36.6	26.5	63.1
LAW ENFORCEMENT	74.0	0.0	136.9	287.6	683.7	0.0	0.0	0.0
FIRE	141.0	24.3	134.1	107.3	499.6	10.5	4.1	14.6
AMBULANCE	16.0	0.0	14.3	26.3	70.7	3.9	2.2	6.1
OTHER PUBLIC SAFETY	6.5	0.0	6.5	20.5	34.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	105.9	31.3	79.9	181.2	516.3	14.2	11.8	26.1
HIGHWAY CONSTRUCTION	32.5	13.4	6.7	197.0	491.4	0.0	25.0	25.0
ROAD-RELATED FACILITIES	10.8	4.9	19.4	64.3	115.1	4.1	10.8	14.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	54.9	10.4	58.7	119.6	285.6	18.8	7.3	26.1
OTHER SANITATION	0.0	0.0	0.3	0.0	0.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	16.8	1.4	14.8	0.0	44.5	0.0	2.4	2.4
CULTURE & EDUCATION	1.2	5.0	117.0	221.0	391.1	7.5	2.9	10.4
PARKS & RECREATION	26.6	8.7	109.8	114.5	324.1	4.1	2.4	6.6
CONSERVATION & DEVELOPMENT	84.0	0.0	26.4	56.5	180.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	798.4	137.8	823.7	1673.5	4396.6	99.9	95.8	195.7
DEBT SERVICE								
PRINCIPAL	50.8	0.0	0.0	1405.9	1466.7	7.7	0.0	7.7
INTEREST & FISCAL CHARGES	28.1	0.0	0.0	209.8	240.7	6.6	0.0	6.6
TOTAL DEBT SERVICE	78.9	0.0	0.0	1615.7	1707.5	14.4	0.0	14.4
SUBTOTAL - EXPENDITURES	877.3	137.8	823.7	3289.3	6104.1	114.4	95.8	210.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	877.3	137.8	823.7	3289.3	6104.1	114.4	95.8	210.2
TOTAL GENERAL OBLIGATION DEBT	592.1	0.0	0.0	4008.0	4952.5	94.6	0.0	94.6
PROPRIETARY FUND TYPES								
REVENUES	432.3	84.0	677.8	2423.4	3947.3	59.2	0.0	59.2
EXPENSES	425.0	114.3	580.0	2412.4	3792.6	88.3	0.0	88.3

	VILLAGE OF ARENA	VILLAGE OF AVOCA	VILLAGE OF BARNEVELD	VILLAGE OF COBB	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE	VILLAGE OF LINDEN	VILLAGE OF REWEY
2004 POPULATION	764	623	1,153	447	868	284	615	307
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	305.7	106.3	414.5	106.5	83.0	55.0	69.3	30.8
TAX INCREMENTS	0.0	64.6	0.0	0.0	10.7	0.0	0.0	0.0
IN LIEU OF TAXES	10.4	21.9	25.5	12.0	17.8	30.3	0.0	13.4
OTHER TAXES	0.2	12.5	0.0	0.0	0.3	0.0	2.3	0.0
TOTAL TAXES	316.4	205.5	440.1	118.5	111.9	85.3	71.7	44.3
SPECIAL ASSESSMENTS	0.0	0.0	0.5	0.0	0.1	3.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	33.4	0.0
STATE SHARED REVENUES	117.0	165.1	96.5	114.0	184.7	70.8	173.7	64.3
STATE HIGHWAY AIDS	24.2	28.4	38.3	23.0	36.8	15.4	21.3	7.2
ALL OTHER STATE AIDS	10.8	17.7	15.3	4.6	4.8	9.8	2.8	1.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	9.2	6.7	15.1	0.0	0.4	0.0
TOTAL INTERGOVERNMENTAL REV.	152.1	211.3	159.5	148.4	241.5	96.2	231.8	73.4
LICENSES & PERMITS	20.8	3.2	34.5	1.8	2.7	4.9	1.9	1.5
FINES, FORFEITS & PENALTIES	5.7	4.0	19.6	0.0	1.2	0.0	0.2	0.3
PUBLIC CHG. FOR SERVICES	2.4	36.8	12.1	28.8	60.8	22.5	25.9	9.6
INTERG. CHG. FOR SERVICES	0.8	0.0	0.0	9.4	0.0	0.0	0.0	7.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.6	6.3	11.7	0.8	4.1	0.3	3.0	2.2
OTHER REVENUES	33.1	25.6	186.1	8.5	29.7	0.7	29.6	6.5
TOTAL MISCELLANEOUS REVENUES	36.7	31.9	197.8	9.3	33.8	1.1	32.7	8.8
SUBTOTAL - GENERAL REVENUES	535.2	492.9	864.3	316.4	452.2	213.3	364.4	145.8
OTHER FINANCING SOURCES	39.7	17.5	455.0	38.5	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	575.0	510.4	1319.3	355.0	452.2	213.3	364.4	145.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	131.6	91.3	98.4	57.5	111.5	45.5	34.9	42.7
LAW ENFORCEMENT	103.6	39.3	75.4	0.0	36.0	0.0	5.0	3.9
FIRE	62.6	89.5	112.8	50.3	59.5	58.2	85.2	26.6
AMBULANCE	0.0	8.3	4.8	2.2	3.0	1.2	6.4	0.6
OTHER PUBLIC SAFETY	12.8	0.0	18.6	0.4	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	79.7	43.9	64.1	83.8	120.2	20.1	51.5	17.9
HIGHWAY CONSTRUCTION	42.5	26.2	32.5	0.0	0.3	9.3	30.8	19.2
ROAD-RELATED FACILITIES	15.5	14.9	47.1	7.1	14.3	3.7	4.7	4.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.1	29.2	34.5	24.8	47.5	13.8	25.3	12.1
OTHER SANITATION	5.9	36.0	0.0	7.8	0.0	2.6	0.3	0.0
HEALTH & HUMAN SERVICES	1.1	3.4	0.0	0.0	0.0	0.0	5.6	2.2
CULTURE & EDUCATION	0.0	9.8	56.6	35.7	1.2	0.0	0.0	0.0
PARKS & RECREATION	15.6	35.9	15.0	16.9	19.0	9.0	18.0	3.3
CONSERVATION & DEVELOPMENT	6.8	76.4	48.5	0.0	5.4	6.0	1.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	501.1	504.8	608.8	287.0	418.2	169.7	269.9	133.0
DEBT SERVICE								
PRINCIPAL	35.7	10.4	486.8	8.6	28.5	16.0	38.3	18.7
INTEREST & FISCAL CHARGES	19.2	6.6	12.1	0.8	8.9	3.5	21.5	8.8
TOTAL DEBT SERVICE	55.0	17.1	499.0	9.4	37.4	19.5	59.8	27.5
SUBTOTAL - EXPENDITURES	556.1	521.9	1107.9	296.5	455.7	189.2	329.8	160.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	556.1	521.9	1107.9	296.5	455.7	189.2	329.8	160.5
TOTAL GENERAL OBLIGATION DEBT	456.0	121.8	567.6	65.7	188.4	48.0	389.6	122.8
PROPRIETARY FUND TYPES								
REVENUES	372.2	208.6	432.7	151.0	213.6	172.3	194.2	82.0
EXPENSES	340.7	191.7	365.2	119.9	197.7	165.1	163.6	74.6

	VILLAGE OF RIDGEWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER	VILLAGE OF HIXTON	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN	VILLAGE OF TAYLOR	VILLAGE TOTAL JACKSON COUNTY
2004 POPULATION	696	5,757	458	444	519	582	514	2,517
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	203.0	1374.4	25.0	46.3	63.3	24.6	47.8	207.2
TAX INCREMENTS	0.0	75.4	0.0	0.0	0.0	0.0	112.8	112.8
IN LIEU OF TAXES	21.6	153.3	1.6	9.3	0.0	30.6	21.6	63.3
OTHER TAXES	0.0	15.5	1.9	2.2	1.7	2.5	8.5	17.0
TOTAL TAXES	224.7	1618.7	28.5	57.9	65.1	57.9	190.9	400.5
SPECIAL ASSESSMENTS	1.9	5.7	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	42.6	76.1	3.4	0.0	0.0	0.0	0.0	3.4
STATE SHARED REVENUES	138.5	1125.0	153.6	65.5	172.8	190.5	167.5	750.3
STATE HIGHWAY AIDS	28.1	223.0	17.8	16.4	19.2	16.4	10.1	79.9
ALL OTHER STATE AIDS	1.3	69.2	2.2	0.6	0.8	2.5	0.5	6.8
OTHER LOCAL GOVERNMENT AIDS	7.1	38.7	7.7	1.9	2.8	0.0	5.8	18.3
TOTAL INTERGOVERNMENTAL REV.	217.8	1532.2	184.9	84.5	195.7	209.5	184.0	858.8
LICENSES & PERMITS	6.5	78.3	3.1	6.5	2.8	3.3	1.9	17.8
FINES, FORFEITS & PENALTIES	34.7	66.1	1.9	0.0	2.6	0.3	0.3	5.3
PUBLIC CHG. FOR SERVICES	17.2	216.4	5.3	2.1	14.4	13.5	11.0	46.5
INTERG. CHG. FOR SERVICES	0.0	17.8	0.0	0.0	0.0	16.2	0.8	17.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.6	38.0	2.6	0.4	4.4	9.2	15.7	32.6
OTHER REVENUES	128.4	448.5	40.8	4.3	1.7	45.4	104.9	197.3
TOTAL MISCELLANEOUS REVENUES	134.1	486.5	43.4	4.8	6.2	54.6	120.7	229.9
SUBTOTAL - GENERAL REVENUES	637.1	4022.1	267.3	156.0	287.0	355.6	510.0	1576.1
OTHER FINANCING SOURCES	0.0	550.8	2.5	0.0	0.0	0.0	0.0	2.5
TOTAL REVENUE & OTHER FINANCING SOURCES	637.1	4573.0	269.9	156.0	287.0	355.6	510.0	1578.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	83.1	696.9	63.6	37.5	61.6	70.6	104.4	337.8
LAW ENFORCEMENT	89.9	353.3	3.3	0.0	18.0	43.0	7.0	71.5
FIRE	77.6	622.8	19.8	27.4	38.9	54.2	58.0	198.4
AMBULANCE	2.1	28.8	2.9	0.4	3.7	0.5	0.0	7.7
OTHER PUBLIC SAFETY	4.0	35.9	1.6	3.7	0.5	0.2	0.5	6.6
HIGHWAY MAINTENANCE & ADM.	57.5	539.2	71.6	48.6	73.7	55.3	133.3	382.7
HIGHWAY CONSTRUCTION	25.9	186.9	0.0	0.0	74.1	0.0	0.0	74.1
ROAD-RELATED FACILITIES	10.7	122.4	11.0	10.0	8.7	7.3	9.4	46.5
OTHER TRANSPORTATION	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.0	239.7	22.8	2.7	18.0	29.5	14.4	87.6
OTHER SANITATION	0.0	52.8	0.3	0.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	0.0	12.3	0.0	3.2	1.0	9.9	0.0	14.1
CULTURE & EDUCATION	0.0	103.4	3.4	0.0	2.5	0.9	28.2	35.1
PARKS & RECREATION	11.6	144.7	5.5	9.7	17.5	10.8	28.9	72.5
CONSERVATION & DEVELOPMENT	8.6	153.6	0.0	0.0	0.0	6.8	0.9	7.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	443.1	3336.0	206.2	143.5	318.7	289.4	385.4	1343.4
DEBT SERVICE								
PRINCIPAL	0.0	643.3	9.8	13.3	2.3	0.0	0.0	25.4
INTEREST & FISCAL CHARGES	0.0	81.7	0.4	6.1	0.3	0.0	11.3	18.2
TOTAL DEBT SERVICE	0.0	725.0	10.3	19.4	2.7	0.0	11.3	43.7
SUBTOTAL - EXPENDITURES	443.1	4061.0	216.5	163.0	321.4	289.4	396.7	1387.2
OTHER FINANCING USES	0.0	0.0	28.0	0.0	10.0	0.0	0.0	38.0
TOTAL EXPENDITURES & OTHER FINANCING USES	443.1	4061.0	244.6	163.0	331.4	289.4	396.7	1425.2
TOTAL GENERAL OBLIGATION DEBT	50.8	2011.1	0.0	291.4	95.7	0.0	39.2	426.3
PROPRIETARY FUND TYPES								
REVENUES	248.7	2075.6	192.4	94.8	193.7	384.3	136.1	1001.6
EXPENSES	244.6	1863.5	237.9	117.9	167.0	416.3	167.9	1107.2

	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN	VILLAGE TOTAL JEFFERSON COUNTY	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER	VILLAGE OF LYNDON STATION	VILLAGE OF NECEDAH
2004 POPULATION	1,744	1,779	691	4,214	569	118	460	896
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	799.5	654.5	200.3	1654.4	141.1	18.0	60.9	292.9
TAX INCREMENTS	1496.6	60.6	0.0	1557.2	37.1	0.0	0.0	617.1
IN LIEU OF TAXES	76.9	50.6	0.0	127.5	11.4	1.9	14.2	44.1
OTHER TAXES	54.1	8.6	0.0	62.7	9.3	0.0	2.5	2.3
TOTAL TAXES	2427.1	774.4	200.3	3402.0	198.9	19.9	77.7	956.5
SPECIAL ASSESSMENTS	356.2	9.0	0.0	365.3	5.5	0.0	9.0	87.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	475.1
STATE SHARED REVENUES	311.7	257.7	53.9	623.4	180.0	50.1	137.3	241.1
STATE HIGHWAY AIDS	140.8	113.3	16.0	270.3	25.7	5.4	16.7	60.0
ALL OTHER STATE AIDS	32.8	21.6	91.6	146.1	29.7	1.0	3.9	17.5
OTHER LOCAL GOVERNMENT AIDS	35.2	46.8	2.0	84.0	0.0	1.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	520.7	439.5	163.7	1123.9	235.5	58.1	158.0	793.8
LICENSES & PERMITS	530.2	22.2	16.7	569.2	13.6	3.4	4.4	6.1
FINES, FORFEITS & PENALTIES	26.2	28.0	0.3	54.6	1.0	0.0	1.8	11.8
PUBLIC CHG. FOR SERVICES	245.7	36.3	27.1	309.2	11.6	2.8	1.1	34.4
INTERG. CHG. FOR SERVICES	0.0	0.0	40.9	40.9	47.9	1.0	1.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	345.8	8.1	6.6	360.6	6.4	1.4	4.4	20.2
OTHER REVENUES	24.1	3.8	23.9	51.9	34.2	9.5	16.4	13.9
TOTAL MISCELLANEOUS REVENUES	369.9	12.0	30.6	412.6	40.6	10.9	20.9	34.1
SUBTOTAL - GENERAL REVENUES	4476.4	1321.6	479.9	6277.9	554.9	96.3	274.3	1924.3
OTHER FINANCING SOURCES	2960.0	215.5	32.0	3207.5	133.2	0.0	0.0	274.1
TOTAL REVENUE & OTHER FINANCING SOURCES	7436.4	1537.1	511.9	9485.4	688.1	96.3	274.3	2198.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	588.9	101.2	123.5	813.6	157.0	26.4	56.6	194.7
LAW ENFORCEMENT	259.5	328.4	0.0	588.0	50.1	12.2	13.6	112.1
FIRE	248.8	208.1	290.5	747.5	82.3	14.0	25.2	115.0
AMBULANCE	3.2	3.2	33.2	39.6	0.0	0.7	9.3	0.0
OTHER PUBLIC SAFETY	95.6	3.5	3.5	102.7	0.0	0.0	0.4	2.5
HIGHWAY MAINTENANCE & ADM.	221.8	48.6	35.8	306.4	109.4	5.0	32.8	240.1
HIGHWAY CONSTRUCTION	2286.4	19.9	0.0	2306.3	162.5	0.0	1.0	0.0
ROAD-RELATED FACILITIES	359.9	33.3	9.9	403.2	11.2	5.4	9.0	17.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
SOLID WASTE COLL & DISPOSAL	94.6	74.9	29.9	199.5	39.7	7.9	10.6	36.6
OTHER SANITATION	1.0	4.0	0.0	5.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.1	0.2	1.8	6.2	4.4	2.9	0.0	3.0
CULTURE & EDUCATION	170.0	143.2	0.0	313.3	0.0	0.0	0.0	67.0
PARKS & RECREATION	164.1	60.1	18.1	242.4	7.3	0.6	17.5	33.5
CONSERVATION & DEVELOPMENT	43.6	8.4	0.4	52.5	155.4	5.7	6.2	851.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4542.2	1037.5	547.0	6126.7	779.8	81.3	182.5	1677.5
DEBT SERVICE								
PRINCIPAL	653.8	324.6	33.0	1011.5	60.0	0.0	16.7	190.4
INTEREST & FISCAL CHARGES	1131.9	107.7	31.3	1270.9	1.5	0.0	4.0	283.2
TOTAL DEBT SERVICE	1785.7	432.3	64.3	2282.5	61.5	0.0	20.7	473.7
SUBTOTAL - EXPENDITURES	6328.0	1469.8	611.3	8409.2	841.4	81.3	203.3	2151.2
OTHER FINANCING USES	1901.7	0.0	0.0	1901.7	0.0	0.0	8.9	52.9
TOTAL EXPENDITURES & OTHER FINANCING USES	8229.8	1469.8	611.3	10311.0	841.4	81.3	212.3	2204.1
TOTAL GENERAL OBLIGATION DEBT	8828.0	2240.5	597.0	11665.5	238.4	0.0	94.7	653.5
PROPRIETARY FUND TYPES								
REVENUES	2978.0	840.1	180.4	3998.7	104.8	67.5	136.6	1230.4
EXPENSES	1266.3	725.6	173.0	2165.0	94.7	74.1	154.8	576.8

	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC	VILLAGE TOTAL JUNEAU COUNTY	VILLAGE OF PADDOCK LAKE	VILLAGE OF PLEASANT PRAIRIE	VILLAGE OF SILVER LAKE	VILLAGE OF TWIN LAKES	VILLAGE TOTAL KENOSHA COUNTY
2004 POPULATION	217	826	3,086	3,106	18,122	2,435	5,388	29,051
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	58.3	190.1	761.5	1277.7	6528.5	770.1	2972.1	11548.6
TAX INCREMENTS	0.0	0.0	654.2	0.0	1867.3	0.0	0.0	1867.3
IN LIEU OF TAXES	4.1	29.9	105.8	0.1	552.2	0.0	0.0	552.3
OTHER TAXES	0.3	5.7	20.2	7.3	259.0	11.6	0.1	278.2
TOTAL TAXES	62.8	225.8	1541.9	1285.2	9207.2	781.8	2972.3	14246.6
SPECIAL ASSESSMENTS	6.6	0.4	109.1	7.9	115.6	0.0	8.7	132.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.3	0.0	475.5	0.0	313.6	0.0	0.0	313.6
STATE SHARED REVENUES	65.0	277.1	950.8	97.1	1038.1	107.3	127.4	1370.1
STATE HIGHWAY AIDS	19.2	42.5	169.7	114.1	775.4	67.8	217.2	1174.8
ALL OTHER STATE AIDS	0.9	20.3	73.4	133.0	258.8	25.4	105.3	522.7
OTHER LOCAL GOVERNMENT AIDS	10.1	0.0	11.6	0.0	13.6	0.0	23.2	36.8
TOTAL INTERGOVERNMENTAL REV.	95.7	340.0	1681.1	344.4	2399.8	200.7	473.3	3418.2
LICENSES & PERMITS	3.0	3.7	34.4	51.3	691.2	88.7	208.4	1039.6
FINES, FORFEITS & PENALTIES	0.9	4.2	19.9	31.2	326.3	52.4	84.0	494.0
PUBLIC CHG. FOR SERVICES	4.6	45.7	100.3	29.7	643.2	16.9	35.0	724.9
INTERG. CHG. FOR SERVICES	0.0	0.0	50.1	1.0	389.8	0.0	0.0	390.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.6	1.3	37.5	42.4	259.7	4.5	34.5	341.3
OTHER REVENUES	0.0	3.7	77.8	42.8	499.9	179.4	48.5	770.8
TOTAL MISCELLANEOUS REVENUES	3.6	5.0	115.3	85.3	759.7	183.9	83.1	1112.1
SUBTOTAL - GENERAL REVENUES	177.5	625.0	3652.4	1836.1	14533.1	1324.6	3865.0	21558.9
OTHER FINANCING SOURCES	23.9	288.6	720.0	0.0	11059.6	0.0	396.3	11456.0
TOTAL REVENUE & OTHER FINANCING SOURCES	201.4	913.7	4372.4	1836.1	25592.8	1324.6	4261.3	33014.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.2	98.2	572.4	314.5	1919.3	274.7	605.0	3113.6
LAW ENFORCEMENT	14.7	62.8	265.7	207.2	2462.2	322.4	1445.0	4437.0
FIRE	15.2	64.9	316.9	73.3	1643.6	46.3	75.4	1838.7
AMBULANCE	0.0	0.0	10.1	65.0	209.1	25.0	28.7	327.9
OTHER PUBLIC SAFETY	0.0	0.0	2.9	33.2	684.0	34.6	61.4	813.4
HIGHWAY MAINTENANCE & ADM.	52.1	95.7	535.3	542.8	1111.4	135.5	567.0	2356.8
HIGHWAY CONSTRUCTION	2.1	0.0	165.7	1693.4	544.1	42.5	0.0	2280.1
ROAD-RELATED FACILITIES	7.5	21.8	72.9	38.6	398.7	36.6	43.3	517.4
OTHER TRANSPORTATION	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.2	43.5	152.8	163.9	0.0	93.7	375.5	633.2
OTHER SANITATION	0.0	0.0	0.0	0.4	3055.5	15.4	5.9	3077.3
HEALTH & HUMAN SERVICES	0.0	5.6	16.0	18.5	5.7	0.0	5.7	30.0
CULTURE & EDUCATION	0.0	48.9	115.9	67.8	0.0	46.8	190.0	304.6
PARKS & RECREATION	0.0	42.4	101.5	71.1	534.5	198.6	85.0	889.3
CONSERVATION & DEVELOPMENT	0.0	1.1	1020.6	42.7	10380.8	119.0	174.2	10716.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	145.2	485.3	3351.9	3332.8	22949.4	1391.7	3662.7	31336.7
DEBT SERVICE								
PRINCIPAL	21.2	242.7	531.1	110.0	2294.6	12.3	598.0	3015.0
INTEREST & FISCAL CHARGES	2.8	9.2	300.8	121.7	2462.4	1.8	83.2	2669.2
TOTAL DEBT SERVICE	24.0	252.0	832.0	231.7	4757.0	14.1	681.2	5684.2
SUBTOTAL - EXPENDITURES	169.2	737.3	4183.9	3564.5	27706.5	1405.9	4344.0	37021.0
OTHER FINANCING USES	0.0	0.0	61.8	0.0	42.6	0.0	0.0	42.6
TOTAL EXPENDITURES & OTHER FINANCING USES	169.2	737.3	4245.8	3564.5	27749.2	1405.9	4344.0	37063.7
TOTAL GENERAL OBLIGATION DEBT	93.3	679.3	1759.5	3819.9	96785.0	24.7	1655.7	102285.4
PROPRIETARY FUND TYPES								
REVENUES	112.3	581.0	2232.8	642.2	12436.5	697.0	1322.5	15098.3
EXPENSES	161.4	596.1	1658.1	684.7	13818.7	566.7	1208.5	16278.8

	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY	VILLAGE OF BANGOR	VILLAGE OF HOLMEN	VILLAGE OF ROCKLAND	VILLAGE OF WEST SALEM	VILLAGE TOTAL LA CROSSE COUNTY
2004 POPULATION	583	2,147	2,730	1,394	6,984	639	4,809	13,826
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	70.0	552.4	622.4	223.8	1263.7	63.5	838.4	2389.6
TAX INCREMENTS	0.0	187.2	187.2	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.2	3.0	5.2	49.3	27.1	0.0	66.0	142.6
OTHER TAXES	0.1	21.9	22.1	0.0	126.9	0.0	65.9	192.9
TOTAL TAXES	72.3	764.6	836.9	273.2	1417.8	63.5	970.5	2725.2
SPECIAL ASSESSMENTS	113.4	88.8	202.2	1.7	15.2	0.5	2.2	19.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	80.8	106.0	186.8	130.4	589.2	134.6	463.3	1317.7
STATE HIGHWAY AIDS	24.0	102.5	126.5	40.7	166.1	8.6	129.9	345.3
ALL OTHER STATE AIDS	5.9	27.2	33.1	6.9	105.7	19.8	28.3	160.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	110.7	235.7	346.5	178.1	861.1	163.1	621.5	1823.9
LICENSES & PERMITS	3.0	28.0	31.0	8.3	104.2	0.6	69.2	182.4
FINES, FORFEITS & PENALTIES	0.0	7.0	7.0	20.4	36.1	2.8	24.2	83.7
PUBLIC CHG. FOR SERVICES	9.5	48.6	58.1	96.4	687.5	17.8	102.2	904.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	17.5	0.0	0.0	17.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	10.6	10.9	1.4	51.1	2.5	23.0	78.1
OTHER REVENUES	0.0	117.0	117.0	0.0	89.5	3.6	30.5	123.6
TOTAL MISCELLANEOUS REVENUES	0.3	127.7	128.0	1.4	140.6	6.1	53.6	201.8
SUBTOTAL - GENERAL REVENUES	309.5	1300.6	1610.1	579.7	3280.4	254.7	1843.7	5958.7
OTHER FINANCING SOURCES	700.0	204.7	904.7	22.8	384.6	0.0	0.0	407.4
TOTAL REVENUE & OTHER FINANCING SOURCES	1009.5	1505.3	2514.8	602.6	3665.0	254.7	1843.7	6366.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.5	144.8	187.3	114.0	278.4	62.7	237.0	692.2
LAW ENFORCEMENT	0.0	124.7	124.7	180.9	612.8	28.0	390.4	1212.3
FIRE	17.1	86.2	103.4	52.6	235.4	33.2	178.4	499.8
AMBULANCE	3.7	16.7	20.4	1.3	0.0	1.8	0.0	3.1
OTHER PUBLIC SAFETY	0.6	13.6	14.3	1.4	49.9	0.6	32.7	84.7
HIGHWAY MAINTENANCE & ADM.	23.7	99.1	122.9	108.5	337.9	21.9	288.0	756.4
HIGHWAY CONSTRUCTION	195.8	107.8	303.7	0.0	117.4	0.0	150.8	268.2
ROAD-RELATED FACILITIES	257.0	72.8	329.8	31.3	49.8	4.2	68.6	154.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	12.4	0.0	0.0	12.4
SOLID WASTE COLL & DISPOSAL	10.9	85.1	96.0	41.4	367.4	17.2	172.4	598.6
OTHER SANITATION	196.1	0.0	196.1	0.0	0.0	41.3	1.0	42.3
HEALTH & HUMAN SERVICES	0.0	0.1	0.1	9.1	2.5	0.0	3.0	14.6
CULTURE & EDUCATION	0.7	0.0	0.7	7.9	22.5	0.0	494.9	525.4
PARKS & RECREATION	6.1	19.4	25.5	22.9	554.4	18.5	168.2	764.1
CONSERVATION & DEVELOPMENT	4.9	1.1	6.0	0.0	13.9	0.0	12.0	26.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	759.5	771.9	1531.4	571.8	2655.2	229.8	2197.8	5654.6
DEBT SERVICE								
PRINCIPAL	127.4	425.0	552.5	0.0	283.6	0.0	0.0	283.6
INTEREST & FISCAL CHARGES	26.6	95.7	122.4	0.0	100.9	0.0	0.0	100.9
TOTAL DEBT SERVICE	154.1	520.7	674.9	0.0	384.6	0.0	0.0	384.6
SUBTOTAL - EXPENDITURES	913.7	1292.6	2206.3	571.8	3039.8	229.8	2197.8	6039.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	384.6	0.0	0.0	384.6
TOTAL EXPENDITURES & OTHER FINANCING USES	913.7	1292.6	2206.3	571.8	3424.4	229.8	2197.8	6423.8
TOTAL GENERAL OBLIGATION DEBT	1244.1	2299.6	3543.7	0.0	2420.0	0.0	0.0	2420.0
PROPRIETARY FUND TYPES								
REVENUES	179.2	602.2	781.5	2690.7	1419.6	190.1	1030.7	5331.3
EXPENSES	197.6	535.3	732.9	2647.2	1030.9	130.0	707.9	4516.2

	VILLAGE OF ARGYLE	VILLAGE OF BELMONT	VILLAGE OF BENTON	VILLAGE OF BLANCHARDVILLE	VILLAGE OF GRATIOT	VILLAGE OF SOUTH WAYNE	VILLAGE TOTAL LAFAYETTE COUNTY	VILLAGE OF WHITE LAKE
2004 POPULATION	817	898	998	804	247	485	4,249	350
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	84.0	155.6	104.7	189.4	44.3	100.0	678.3	104.5
TAX INCREMENTS	26.0	0.0	54.0	0.0	21.3	0.0	101.4	54.3
IN LIEU OF TAXES	51.1	35.2	56.0	21.9	7.0	0.8	172.1	27.8
OTHER TAXES	1.6	5.9	0.0	0.0	0.0	0.0	7.6	0.1
TOTAL TAXES	162.9	196.8	214.9	211.3	72.8	100.8	959.5	186.8
SPECIAL ASSESSMENTS	1.2	1.7	1.0	0.0	0.0	0.0	4.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	231.5	0.0	0.0	0.0	231.5	0.0
STATE SHARED REVENUES	207.3	209.3	287.5	265.2	95.7	173.6	1238.9	109.2
STATE HIGHWAY AIDS	41.0	40.8	41.9	47.6	13.8	24.9	210.2	42.1
ALL OTHER STATE AIDS	12.7	30.7	5.6	10.4	0.9	1.0	61.5	2.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	16.2	0.0	0.0	16.4	0.0
TOTAL INTERGOVERNMENTAL REV.	261.1	280.9	566.8	339.5	110.4	199.6	1758.6	153.9
LICENSES & PERMITS	6.5	7.8	8.5	6.5	1.3	1.5	32.2	0.9
FINES, FORFEITS & PENALTIES	1.6	3.0	0.3	5.5	0.0	5.0	15.6	0.0
PUBLIC CHG. FOR SERVICES	31.4	41.6	41.8	20.9	0.0	7.5	143.3	10.2
INTERG. CHG. FOR SERVICES	0.0	0.0	14.8	50.6	3.5	22.4	91.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.4	5.3	1.8	4.7	1.2	0.7	17.4	7.1
OTHER REVENUES	44.2	18.9	261.6	13.2	2.4	29.0	369.4	16.1
TOTAL MISCELLANEOUS REVENUES	47.7	24.3	263.5	17.9	3.6	29.7	386.9	23.2
SUBTOTAL - GENERAL REVENUES	512.6	556.3	1111.8	652.4	191.8	366.8	3391.9	375.3
OTHER FINANCING SOURCES	14.0	405.5	0.0	290.0	0.0	0.0	709.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	526.6	961.9	1111.8	942.4	191.8	366.8	4101.4	375.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.0	84.3	71.5	95.2	27.2	67.4	411.8	64.0
LAW ENFORCEMENT	100.3	49.0	24.2	70.0	0.0	57.9	301.7	0.0
FIRE	72.5	116.1	86.8	69.0	24.1	68.7	437.4	53.0
AMBULANCE	6.3	0.0	34.4	6.8	0.5	0.9	49.1	10.5
OTHER PUBLIC SAFETY	0.0	1.1	0.0	0.1	0.0	0.0	1.2	0.0
HIGHWAY MAINTENANCE & ADM.	71.2	95.3	42.9	41.8	38.3	117.9	407.6	40.3
HIGHWAY CONSTRUCTION	33.3	66.9	15.5	246.7	16.4	0.0	379.0	0.0
ROAD-RELATED FACILITIES	23.7	28.8	17.6	11.6	13.2	7.1	102.2	8.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.7	43.0	41.4	56.9	2.4	2.6	177.2	18.1
OTHER SANITATION	0.0	298.3	0.7	0.0	52.6	3.1	354.9	6.1
HEALTH & HUMAN SERVICES	3.5	0.0	0.3	5.2	0.0	0.0	9.0	0.0
CULTURE & EDUCATION	12.5	21.0	21.9	40.8	0.0	0.0	96.3	1.9
PARKS & RECREATION	62.5	28.2	26.2	131.1	1.3	5.5	255.0	22.4
CONSERVATION & DEVELOPMENT	9.9	82.3	350.9	19.7	1.2	1.0	465.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	492.9	914.9	734.8	795.6	177.5	332.6	3448.4	224.9
DEBT SERVICE								
PRINCIPAL	4.4	41.1	10.6	364.7	10.8	34.9	466.8	34.7
INTEREST & FISCAL CHARGES	0.2	13.9	3.8	22.7	2.6	1.3	44.8	17.5
TOTAL DEBT SERVICE	4.7	55.1	14.5	387.5	13.5	36.3	511.7	52.2
SUBTOTAL - EXPENDITURES	497.6	970.0	749.3	1183.1	191.0	369.0	3960.1	277.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	497.6	970.0	749.3	1183.1	191.0	369.0	3960.1	277.1
TOTAL GENERAL OBLIGATION DEBT	992.8	891.4	197.3	517.0	751.8	77.1	3427.7	203.2
PROPRIETARY FUND TYPES								
REVENUES	725.3	1062.4	800.3	312.0	106.0	247.4	3253.6	170.5
EXPENSES	632.7	1012.9	752.0	336.3	127.3	219.8	3081.1	176.4

	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK	VILLAGE OF KELLNERSVILLE	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT	VILLAGE OF REEDSVILLE	VILLAGE OF SAINT NAZIANZ
2004 POPULATION	350	1,409	700	367	287	1,439	1,182	740
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	104.5	383.8	120.8	22.3	14.2	376.7	323.8	76.7
TAX INCREMENTS	54.3	92.5	47.5	0.0	0.0	218.6	0.0	125.3
IN LIEU OF TAXES	27.8	0.0	0.0	1.8	1.4	33.9	28.4	2.4
OTHER TAXES	0.1	13.6	0.0	3.9	0.0	82.8	4.8	17.0
TOTAL TAXES	186.8	490.0	168.4	28.1	15.7	712.2	357.1	221.4
SPECIAL ASSESSMENTS	0.0	24.8	51.3	1.8	0.0	21.1	0.0	5.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	45.9	0.0
STATE SHARED REVENUES	109.2	242.4	75.6	74.5	48.0	126.0	315.3	159.7
STATE HIGHWAY AIDS	42.1	78.6	27.5	5.5	2.8	75.8	62.6	22.6
ALL OTHER STATE AIDS	2.4	369.6	3.4	3.5	2.7	21.0	6.3	58.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	153.9	690.7	106.6	83.6	53.6	222.9	430.3	240.9
LICENSES & PERMITS	0.9	20.7	2.8	2.1	4.0	11.7	10.7	11.2
FINES, FORFEITS & PENALTIES	0.0	22.7	4.7	0.0	0.0	14.8	3.5	0.6
PUBLIC CHG. FOR SERVICES	10.2	5.2	2.1	6.6	6.4	11.6	15.3	13.1
INTERG. CHG. FOR SERVICES	0.0	3.5	0.0	0.0	0.0	0.0	84.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.1	14.0	2.7	0.8	2.7	13.8	7.6	4.4
OTHER REVENUES	16.1	33.4	8.5	13.1	19.1	62.7	26.7	10.6
TOTAL MISCELLANEOUS REVENUES	23.2	47.4	11.2	13.9	21.9	76.6	34.4	15.1
SUBTOTAL - GENERAL REVENUES	375.3	1305.3	347.4	136.3	101.8	1071.1	936.4	507.8
OTHER FINANCING SOURCES	0.0	965.0	630.0	0.0	0.0	69.8	11.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	375.3	2270.3	977.4	136.3	101.8	1140.9	947.9	507.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.0	180.3	62.8	30.7	25.4	277.5	174.6	82.6
LAW ENFORCEMENT	0.0	173.1	4.6	0.7	1.3	80.0	58.2	9.5
FIRE	53.0	52.5	25.4	27.4	14.0	147.1	244.3	35.2
AMBULANCE	10.5	0.0	0.0	3.2	4.6	11.5	21.5	3.7
OTHER PUBLIC SAFETY	0.0	6.3	0.2	1.8	0.4	1.7	2.8	5.2
HIGHWAY MAINTENANCE & ADM.	40.3	114.3	50.6	8.6	2.5	86.2	126.0	29.7
HIGHWAY CONSTRUCTION	0.0	15.6	135.5	0.0	0.0	5.5	1.0	42.3
ROAD-RELATED FACILITIES	8.2	31.6	41.6	7.2	6.2	38.6	33.1	26.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.1	69.9	11.6	13.0	12.5	1.4	51.6	33.8
OTHER SANITATION	6.1	2.4	91.9	0.0	0.0	1.9	0.5	1.3
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	9.7	0.0	0.4
CULTURE & EDUCATION	1.9	0.0	1.3	0.0	0.0	0.0	0.0	2.5
PARKS & RECREATION	22.4	46.0	31.1	2.6	7.4	170.0	21.9	42.6
CONSERVATION & DEVELOPMENT	0.0	550.0	0.0	0.6	0.1	70.6	33.3	6.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	224.9	1242.2	457.0	96.2	74.8	902.2	769.2	322.9
DEBT SERVICE								
PRINCIPAL	34.7	145.0	262.7	29.2	7.6	66.1	52.1	126.3
INTEREST & FISCAL CHARGES	17.5	65.5	48.8	5.8	1.3	24.8	20.1	14.5
TOTAL DEBT SERVICE	52.2	210.5	311.5	35.0	9.0	91.0	72.2	140.8
SUBTOTAL - EXPENDITURES	277.1	1452.8	768.6	131.2	83.8	993.3	841.5	463.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.2
TOTAL EXPENDITURES & OTHER FINANCING USES	277.1	1452.8	768.6	131.2	83.8	993.3	841.5	507.0
TOTAL GENERAL OBLIGATION DEBT	203.2	2225.0	1125.7	130.9	24.9	944.8	320.6	250.9
PROPRIETARY FUND TYPES								
REVENUES	170.5	611.5	79.8	62.4	100.7	490.8	423.9	154.3
EXPENSES	176.4	489.3	115.5	76.0	129.2	376.5	391.1	217.2

	VILLAGE OF VALDERS	VILLAGE OF WHITELAW	VILLAGE TOTAL MANITOWOC COUNTY	VILLAGE OF ATHENS	VILLAGE OF BROKAW	VILLAGE OF EDGAR	VILLAGE OF ELDERON	VILLAGE OF FENWOOD
2004 POPULATION	1,001	741	7,866	1,111	137	1,431	180	163
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	206.4	82.3	1607.4	276.6	157.6	261.6	15.8	9.9
TAX INCREMENTS	35.3	0.0	519.3	46.4	48.8	1.0	0.0	0.0
IN LIEU OF TAXES	29.7	5.9	103.7	48.1	0.0	27.3	0.0	0.0
OTHER TAXES	5.9	0.2	128.5	5.0	0.0	14.1	0.9	0.0
TOTAL TAXES	277.4	88.4	2359.1	376.2	206.5	304.2	16.7	9.9
SPECIAL ASSESSMENTS	0.0	39.5	143.8	19.4	0.0	32.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	45.9	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	207.0	97.8	1346.8	296.2	19.3	339.3	38.2	59.6
STATE HIGHWAY AIDS	32.1	21.5	329.4	110.0	21.7	80.2	2.4	6.2
ALL OTHER STATE AIDS	19.3	5.8	490.5	15.2	14.1	10.2	1.0	32.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	258.6	125.1	2212.7	421.4	55.2	429.8	41.8	98.5
LICENSES & PERMITS	13.2	6.2	83.0	7.6	3.3	7.2	1.1	0.0
FINES, FORFEITS & PENALTIES	4.2	0.0	50.8	5.2	0.0	2.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	125.2	14.9	200.7	74.9	41.4	1.7	0.9	0.0
INTERG. CHG. FOR SERVICES	143.7	0.0	232.0	0.0	26.8	29.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.9	1.8	59.3	2.6	1.8	2.3	0.4	1.5
OTHER REVENUES	9.1	11.7	195.2	255.1	4.9	18.6	0.2	0.0
TOTAL MISCELLANEOUS REVENUES	20.1	13.6	254.6	257.7	6.8	20.9	0.7	1.5
SUBTOTAL - GENERAL REVENUES	842.5	288.1	5537.0	1162.7	340.1	827.6	61.4	110.1
OTHER FINANCING SOURCES	0.0	0.0	1676.3	0.0	21.8	457.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	842.5	288.1	7213.3	1162.7	361.9	1284.6	61.4	110.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.4	50.4	972.2	131.2	81.9	109.1	27.9	23.9
LAW ENFORCEMENT	79.3	0.7	407.8	89.6	2.2	90.9	0.0	0.0
FIRE	307.2	55.8	909.2	118.3	62.1	75.0	4.8	4.4
AMBULANCE	146.8	3.1	194.8	0.0	6.3	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1.8	1.9	22.3	0.0	4.2	1.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	52.1	71.6	541.9	124.3	90.7	131.4	17.1	20.4
HIGHWAY CONSTRUCTION	15.4	2.4	218.0	96.3	0.0	181.3	0.0	0.0
ROAD-RELATED FACILITIES	24.5	12.3	221.9	28.0	14.8	26.5	3.4	4.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	57.0	17.2	268.5	47.3	8.7	54.6	8.6	6.2
OTHER SANITATION	17.0	7.9	123.0	0.0	146.3	0.0	0.0	31.0
HEALTH & HUMAN SERVICES	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0.7
CULTURE & EDUCATION	15.5	0.0	19.4	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	19.7	6.3	347.9	35.5	13.4	40.9	5.5	0.4
CONSERVATION & DEVELOPMENT	0.6	0.1	662.5	278.0	635.1	522.2	0.0	0.0
ALL OTHER EXPENDITURES	29.7	0.0	29.7	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	854.8	230.2	4949.9	948.7	1066.0	1234.3	67.5	91.6
DEBT SERVICE								
PRINCIPAL	25.4	17.2	731.9	151.4	31.0	60.0	1.9	0.0
INTEREST & FISCAL CHARGES	25.4	6.8	213.4	62.6	92.4	4.6	0.2	0.0
TOTAL DEBT SERVICE	50.9	24.1	945.3	214.0	123.5	64.6	2.1	0.0
SUBTOTAL - EXPENDITURES	905.7	254.4	5895.3	1162.8	1189.5	1299.0	69.6	91.6
OTHER FINANCING USES	0.0	0.0	43.2	2.2	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	905.7	254.4	5938.5	1165.0	1189.5	1299.0	69.6	91.6
TOTAL GENERAL OBLIGATION DEBT	569.3	1552.9	7145.3	637.2	577.2	507.7	2.0	106.7
PROPRIETARY FUND TYPES								
REVENUES	445.1	223.8	2592.5	388.9	269.0	420.6	0.0	22.6
EXPENSES	352.0	212.8	2359.9	381.8	250.0	518.6	0.0	41.8

	VILLAGE OF HATLEY	VILLAGE OF KRONENWETTER	VILLAGE OF MARATHON	VILLAGE OF ROTHSCHILD	VILLAGE OF SPENCER	VILLAGE OF STRATFORD	VILLAGE OF UNITY	VILLAGE OF WESTON
2004 POPULATION	500	5,791	1,618	5,071	1,947	1,559	365	13,003
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	20.0	887.8	514.7	1814.5	547.4	260.0	45.0	2919.7
TAX INCREMENTS	0.0	0.0	0.0	1267.0	45.2	99.6	14.6	465.0
IN LIEU OF TAXES	0.0	106.1	55.9	116.5	0.0	62.1	0.0	415.7
OTHER TAXES	0.0	14.2	5.2	455.7	14.0	10.7	4.2	74.1
TOTAL TAXES	20.0	1008.1	575.9	3653.9	606.8	432.5	63.9	3874.6
SPECIAL ASSESSMENTS	0.0	1587.1	34.6	6.6	19.9	13.4	0.0	376.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	16.7	3.2	0.0	0.0	1558.8
STATE SHARED REVENUES	31.0	486.2	127.3	840.7	534.4	392.4	87.4	1295.9
STATE HIGHWAY AIDS	10.3	314.6	141.8	381.5	163.8	122.0	15.5	516.4
ALL OTHER STATE AIDS	165.3	47.5	40.5	62.4	18.7	28.7	2.6	166.5
OTHER LOCAL GOVERNMENT AIDS	0.0	3.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	206.7	851.6	309.7	1301.5	720.2	543.2	105.6	3537.9
LICENSES & PERMITS	2.8	66.8	20.4	108.2	11.2	9.4	2.2	212.6
FINES, FORFEITS & PENALTIES	0.0	0.6	7.3	71.1	4.1	6.8	0.0	351.9
PUBLIC CHG. FOR SERVICES	19.3	352.9	52.8	590.2	153.8	235.1	14.9	668.8
INTERG. CHG. FOR SERVICES	6.7	2.2	25.5	27.4	0.0	0.0	0.0	1112.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	282.3	16.9	39.3	13.6	16.2	0.5	272.0
OTHER REVENUES	0.1	21.5	132.1	44.3	10.4	14.3	14.3	407.0
TOTAL MISCELLANEOUS REVENUES	2.8	303.9	149.1	83.6	24.0	30.5	14.8	679.1
SUBTOTAL - GENERAL REVENUES	258.6	4173.5	1175.7	5842.9	1540.3	1271.1	201.6	10814.7
OTHER FINANCING SOURCES	0.0	2500.0	910.0	3942.9	0.0	113.0	0.0	33521.4
TOTAL REVENUE & OTHER FINANCING SOURCES	258.6	6673.5	2085.7	9785.8	1540.3	1384.2	201.6	44336.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	25.7	586.4	128.6	664.3	171.8	168.7	52.5	1022.1
LAW ENFORCEMENT	0.0	24.7	201.4	1015.9	240.7	142.4	0.0	1679.3
FIRE	7.1	81.3	134.3	330.7	279.7	150.0	17.8	1006.9
AMBULANCE	6.1	82.4	11.4	144.2	89.0	0.0	0.0	481.2
OTHER PUBLIC SAFETY	0.0	74.6	0.0	107.5	1.7	0.1	0.0	77.5
HIGHWAY MAINTENANCE & ADM.	24.6	603.7	265.5	426.4	182.8	304.2	32.1	1519.2
HIGHWAY CONSTRUCTION	0.0	2407.0	1507.0	348.6	538.3	182.1	43.8	7311.4
ROAD-RELATED FACILITIES	6.8	10.9	28.5	228.7	29.6	27.2	5.3	2042.4
OTHER TRANSPORTATION	0.0	0.0	0.0	30.2	0.0	0.0	0.0	4.9
SOLID WASTE COLL & DISPOSAL	20.6	217.8	43.4	165.5	97.5	54.6	21.7	571.6
OTHER SANITATION	0.0	0.0	0.8	440.0	0.0	97.7	11.2	2772.6
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
CULTURE & EDUCATION	122.1	0.0	2.5	10.9	21.8	2.7	3.4	0.2
PARKS & RECREATION	249.7	59.7	19.9	272.2	18.1	38.3	18.8	517.6
CONSERVATION & DEVELOPMENT	0.3	445.7	1.3	215.5	52.6	0.5	0.0	1621.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	27.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	463.5	4594.8	2345.3	4429.2	1724.2	1168.9	206.9	20628.7
DEBT SERVICE								
PRINCIPAL	11.8	935.1	77.4	2245.6	64.7	316.0	7.9	1134.3
INTEREST & FISCAL CHARGES	0.5	740.3	80.0	584.8	48.6	61.6	5.2	1551.7
TOTAL DEBT SERVICE	12.4	1675.4	157.4	2830.5	113.3	377.7	13.1	2686.1
SUBTOTAL - EXPENDITURES	475.9	6270.3	2502.7	7259.7	1837.6	1546.6	220.0	23314.7
OTHER FINANCING USES	0.0	0.0	0.0	1312.9	0.0	0.0	0.0	14026.4
TOTAL EXPENDITURES & OTHER FINANCING USES	475.9	6270.3	2502.7	8572.7	1837.6	1546.6	220.0	37341.2
TOTAL GENERAL OBLIGATION DEBT	0.0	12469.2	2926.3	13784.3	1885.2	517.2	226.1	18163.4
PROPRIETARY FUND TYPES								
REVENUES	174.2	1024.2	855.2	791.6	1074.0	1260.4	123.2	4573.6
EXPENSES	240.9	1049.8	683.6	720.4	810.2	1129.4	59.2	4137.9

	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ	VILLAGE OF POUND	VILLAGE OF WAUSAUKEE	VILLAGE TOTAL MARINETTE COUNTY	VILLAGE OF ENDEAVOR	VILLAGE OF NESHKORO
2004 POPULATION	32,876	719	1,024	351	562	2,656	449	458
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7731.0	284.5	309.6	43.0	181.8	819.0	71.5	111.4
TAX INCREMENTS	1988.0	0.0	43.7	0.0	0.0	43.7	85.8	0.0
IN LIEU OF TAXES	831.9	1.2	47.5	6.0	19.5	74.3	0.0	0.0
OTHER TAXES	598.6	0.0	3.4	0.0	0.1	3.6	0.0	0.0
TOTAL TAXES	11149.7	285.7	404.4	49.0	201.5	940.7	157.4	111.4
SPECIAL ASSESSMENTS	2090.3	0.0	3.4	0.0	0.0	3.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1578.8	0.0	47.9	2.1	0.0	50.0	0.0	0.0
STATE SHARED REVENUES	4548.5	187.7	184.7	155.1	147.4	675.0	95.5	91.5
STATE HIGHWAY AIDS	1887.0	22.4	42.1	15.4	40.6	120.7	9.5	12.9
ALL OTHER STATE AIDS	606.0	6.5	3.0	0.9	9.6	20.2	1.1	10.1
OTHER LOCAL GOVERNMENT AIDS	3.2	0.0	0.0	0.0	0.0	0.0	12.8	22.1
TOTAL INTERGOVERNMENTAL REV.	8623.6	216.7	277.8	173.6	197.7	866.0	119.0	136.6
LICENSES & PERMITS	453.4	5.2	11.8	1.7	5.1	24.0	0.5	6.5
FINES, FORFEITS & PENALTIES	449.9	16.4	17.0	0.0	0.0	33.4	0.3	2.6
PUBLIC CHG. FOR SERVICES	2207.1	5.2	12.5	8.5	8.5	34.8	1.2	1.1
INTERG. CHG. FOR SERVICES	1230.4	28.6	33.7	0.9	0.0	63.3	10.1	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	652.7	2.4	17.5	24.6	10.7	55.3	22.8	2.4
OTHER REVENUES	923.4	9.1	25.3	15.1	39.1	88.8	9.3	9.5
TOTAL MISCELLANEOUS REVENUES	1576.1	11.6	42.8	39.7	49.9	144.1	32.2	12.0
SUBTOTAL - GENERAL REVENUES	27780.8	569.6	803.7	273.6	462.9	2109.9	321.0	272.6
OTHER FINANCING SOURCES	41466.3	35.1	1865.0	0.0	0.0	1900.1	0.0	3.2
TOTAL REVENUE & OTHER FINANCING SOURCES	69247.1	604.7	2668.7	273.6	462.9	4010.1	321.0	275.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3194.5	135.9	206.5	38.8	77.7	459.0	106.7	89.9
LAW ENFORCEMENT	3487.4	46.8	116.1	0.0	0.0	162.9	0.0	12.0
FIRE	2273.0	101.4	259.6	24.8	186.0	571.9	25.6	14.8
AMBULANCE	820.9	5.8	7.5	1.9	10.8	26.1	0.0	0.0
OTHER PUBLIC SAFETY	267.7	2.6	0.0	0.0	0.0	2.7	0.0	1.5
HIGHWAY MAINTENANCE & ADM.	3742.8	34.7	86.6	16.7	111.3	249.4	33.8	84.1
HIGHWAY CONSTRUCTION	12616.1	29.8	119.3	30.8	0.0	180.0	0.0	4.5
ROAD-RELATED FACILITIES	2457.1	18.4	166.4	7.9	17.5	210.3	6.3	45.3
OTHER TRANSPORTATION	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1318.6	40.0	57.6	8.2	29.4	135.3	18.5	19.0
OTHER SANITATION	3500.0	37.6	24.3	0.3	0.0	62.2	5.3	0.0
HEALTH & HUMAN SERVICES	1.0	0.0	12.0	0.0	0.2	12.2	1.0	0.4
CULTURE & EDUCATION	163.8	1.1	0.0	0.3	3.9	5.3	35.5	33.8
PARKS & RECREATION	1290.7	23.9	33.2	82.0	15.8	155.0	8.2	6.0
CONSERVATION & DEVELOPMENT	3772.9	0.9	0.0	3.0	13.0	17.0	34.8	0.0
ALL OTHER EXPENDITURES	27.9	0.0	0.0	73.4	0.0	73.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	38970.1	479.2	1089.6	288.5	466.0	2323.5	276.0	311.7
DEBT SERVICE								
PRINCIPAL	5037.5	62.8	1132.8	0.0	10.7	1206.5	58.5	8.3
INTEREST & FISCAL CHARGES	3232.9	19.3	53.9	0.0	2.0	75.3	23.7	3.5
TOTAL DEBT SERVICE	8270.5	82.2	1186.8	0.0	12.8	1281.9	82.3	11.8
SUBTOTAL - EXPENDITURES	47240.6	561.5	2276.5	288.5	478.9	3605.5	358.3	323.6
OTHER FINANCING USES	15341.5	0.0	0.0	0.0	0.0	0.0	0.0	6.9
TOTAL EXPENDITURES & OTHER FINANCING USES	62582.2	561.5	2276.5	288.5	478.9	3605.5	358.3	330.6
TOTAL GENERAL OBLIGATION DEBT	51802.9	363.5	2383.0	0.0	50.6	2797.1	422.2	66.6
PROPRIETARY FUND TYPES								
REVENUES	10978.0	345.1	464.7	126.1	349.0	1285.2	70.8	120.8
EXPENSES	10024.1	435.4	334.2	369.0	270.7	1409.5	113.8	155.7

	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY	VILLAGE OF BAYSIDE	VILLAGE OF BROWN DEER	VILLAGE OF FOX POINT	VILLAGE OF GREENDALE	VILLAGE OF HALES CORNERS
2004 POPULATION	536	1,229	2,672	4,286	11,845	6,886	14,128	7,682
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	126.7	339.9	649.6	3717.7	6449.3	5176.1	7921.3	3645.9
TAX INCREMENTS	0.0	104.6	190.5	0.0	306.3	0.0	0.0	461.6
IN LIEU OF TAXES	0.0	0.0	0.0	26.6	173.2	121.6	141.8	0.0
OTHER TAXES	1.1	4.8	6.0	13.0	483.8	30.8	0.0	21.2
TOTAL TAXES	127.8	449.4	846.2	3757.5	7412.7	5328.6	8063.2	4128.7
SPECIAL ASSESSMENTS	0.0	9.9	9.9	0.0	20.8	11.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	40.2	40.2	0.0	0.0	62.8	72.9	0.0
STATE SHARED REVENUES	138.6	277.8	603.5	223.1	476.9	225.0	669.0	279.0
STATE HIGHWAY AIDS	14.5	98.5	135.6	363.8	626.4	463.3	514.1	295.1
ALL OTHER STATE AIDS	3.6	5.9	20.8	81.1	817.9	118.4	179.1	108.7
OTHER LOCAL GOVERNMENT AIDS	22.4	42.9	100.3	27.2	27.0	0.0	126.8	168.5
TOTAL INTERGOVERNMENTAL REV.	179.3	465.4	900.6	695.3	1948.3	869.7	1562.1	851.4
LICENSES & PERMITS	10.3	11.8	29.2	135.0	343.3	255.7	356.1	197.9
FINES, FORFEITS & PENALTIES	0.8	18.8	22.6	72.0	320.1	122.3	342.6	140.6
PUBLIC CHG. FOR SERVICES	6.0	109.9	118.4	431.1	441.2	225.1	1069.3	925.4
INTERG. CHG. FOR SERVICES	0.0	28.1	40.3	428.8	600.3	45.3	4.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.9	4.5	37.8	129.9	150.3	68.8	275.0	128.8
OTHER REVENUES	14.2	39.1	72.3	0.0	469.7	84.1	290.8	65.2
TOTAL MISCELLANEOUS REVENUES	22.2	43.6	110.2	129.9	620.1	153.0	565.8	194.1
SUBTOTAL - GENERAL REVENUES	346.5	1137.4	2077.6	5650.0	11707.1	7011.7	11963.9	6438.4
OTHER FINANCING SOURCES	0.4	0.0	3.6	4675.6	4074.2	2446.9	6610.0	654.5
TOTAL REVENUE & OTHER FINANCING SOURCES	346.9	1137.4	2081.3	10325.7	15781.4	9458.7	18573.9	7093.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	97.0	194.4	488.1	991.9	1264.5	933.4	1329.0	807.5
LAW ENFORCEMENT	26.7	163.9	202.8	2041.3	3175.1	2040.3	3970.9	2015.2
FIRE	8.3	113.3	162.1	670.1	1991.5	1258.1	1990.9	655.1
AMBULANCE	0.0	0.0	0.0	0.0	5.0	120.4	512.9	68.0
OTHER PUBLIC SAFETY	13.1	0.0	14.6	43.2	165.1	133.9	138.9	113.1
HIGHWAY MAINTENANCE & ADM.	35.0	203.3	356.3	800.9	768.1	891.4	947.2	638.1
HIGHWAY CONSTRUCTION	9.3	236.6	250.5	4.6	240.2	453.7	816.9	313.9
ROAD-RELATED FACILITIES	6.9	37.5	96.1	2.2	366.0	24.6	124.6	308.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	25.3	51.2	114.2	65.1	577.9	420.4	738.3	280.8
OTHER SANITATION	0.0	16.1	21.5	1351.2	72.8	211.7	93.4	345.9
HEALTH & HUMAN SERVICES	3.5	13.1	18.1	25.8	571.5	41.2	310.9	154.0
CULTURE & EDUCATION	41.8	95.2	206.4	125.5	619.8	195.6	543.4	518.4
PARKS & RECREATION	15.5	17.4	47.2	37.1	414.2	244.2	123.1	107.0
CONSERVATION & DEVELOPMENT	5.7	17.2	57.7	13.4	1773.0	140.3	2406.4	2.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	19.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	288.4	1159.8	2036.1	6172.8	12005.4	7129.3	14047.4	6328.4
DEBT SERVICE								
PRINCIPAL	33.5	48.9	149.3	3846.8	842.8	428.1	3758.2	33.1-
INTEREST & FISCAL CHARGES	10.9	40.1	78.4	515.7	461.4	303.7	393.5	196.2
TOTAL DEBT SERVICE	44.5	89.0	227.7	4362.5	1304.2	731.8	4151.7	163.1
SUBTOTAL - EXPENDITURES	333.0	1248.8	2263.8	10535.4	13309.7	7861.1	18199.1	6491.6
OTHER FINANCING USES	0.0	0.0	6.9	962.7	1840.0	2426.1	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	333.0	1248.8	2270.8	11498.2	15149.7	10287.3	18199.1	6491.6
TOTAL GENERAL OBLIGATION DEBT	313.6	706.9	1509.4	10992.1	9855.2	9645.0	6949.8	4649.5
PROPRIETARY FUND TYPES								
REVENUES	96.2	190.7	478.8	0.0	2569.9	1617.4	13646.6	0.0
EXPENSES	155.5	204.9	630.1	0.0	2335.3	1354.5	13587.1	0.0

	VILLAGE OF RIVER HILLS	VILLAGE OF SHOREWOOD	VILLAGE OF WEST MILWAUKEE	VILLAGE OF WHITEFISH BAY	VILLAGE TOTAL MILWAUKEE COUNTY	VILLAGE OF CASHTON	VILLAGE OF KENDALL	VILLAGE OF MELVINA
2004 POPULATION	1,625	13,535	4,142	13,979	78,108	1,043	478	89
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2240.6	8290.3	3495.6	7861.9	48799.1	230.0	95.1	0.2
TAX INCREMENTS	0.0	1061.1	89.2	0.0	1918.3	37.3	45.5	0.0
IN LIEU OF TAXES	12.5	0.0	62.0	95.5	633.5	36.8	22.2	0.0
OTHER TAXES	18.4	0.0	75.4	18.0	660.9	17.2	0.0	0.0
TOTAL TAXES	2271.6	9351.4	3722.3	7975.5	52011.9	321.4	163.0	0.2
SPECIAL ASSESSMENTS	0.0	40.4	0.0	151.7	224.8	100.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	46.0	0.1	0.0	0.0	181.8	5.6	0.0	0.0
STATE SHARED REVENUES	68.9	660.3	1048.8	341.4	3992.8	274.0	124.5	43.3
STATE HIGHWAY AIDS	254.3	521.3	440.2	658.5	4137.5	62.0	27.1	3.0
ALL OTHER STATE AIDS	96.7	330.5	104.5	156.8	1994.2	290.6	17.6	0.0
OTHER LOCAL GOVERNMENT AIDS	1.9	51.7	52.0	2.5	457.9	0.0	1.1	0.0
TOTAL INTERGOVERNMENTAL REV.	468.0	1564.1	1645.7	1159.4	10764.3	632.4	170.5	46.5
LICENSES & PERMITS	176.6	346.5	208.2	360.2	2380.0	5.5	2.6	0.7
FINES, FORFEITS & PENALTIES	106.5	495.1	279.3	270.1	2148.9	7.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	133.3	189.9	35.1	102.4	3553.2	50.8	27.0	0.0
INTERG. CHG. FOR SERVICES	0.0	104.6	48.6	524.2	1756.7	9.5	1.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	18.3	213.0	40.4	69.8	1094.7	12.8	2.9	1.6
OTHER REVENUES	25.2	250.3	102.8	325.3	1613.9	6.6	44.2	0.0
TOTAL MISCELLANEOUS REVENUES	43.6	463.4	143.3	395.1	2708.7	19.4	47.2	1.6
SUBTOTAL - GENERAL REVENUES	3199.9	12555.7	6082.7	10938.9	75548.8	1146.7	412.5	49.1
OTHER FINANCING SOURCES	1217.2	195.7	0.0	2262.3	22136.7	0.0	24.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4417.2	12751.4	6082.7	13201.3	97685.6	1146.7	437.0	49.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	551.7	1519.2	857.8	1203.7	9459.0	68.4	44.0	20.6
LAW ENFORCEMENT	1460.1	3255.7	2280.0	2480.8	22719.7	111.7	6.8	0.0
FIRE	406.9	2120.1	995.1	1638.3	11726.5	72.5	51.2	3.0
AMBULANCE	0.0	0.0	0.0	59.1	765.5	0.0	17.1	0.8
OTHER PUBLIC SAFETY	22.6	397.3	143.2	424.2	1581.7	0.0	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	573.5	889.0	400.2	1145.8	7054.6	179.8	62.1	2.5
HIGHWAY CONSTRUCTION	61.1	28.1	435.4	165.3	2519.7	121.8	71.9	0.0
ROAD-RELATED FACILITIES	0.0	135.7	79.2	295.1	1336.2	22.3	9.3	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	150.1	380.2	181.4	778.5	3573.0	73.8	16.0	4.1
OTHER SANITATION	253.5	0.0	0.3	0.0	2329.1	0.0	0.0	4.0
HEALTH & HUMAN SERVICES	6.4	347.3	57.8	141.2	1656.4	0.0	10.0	0.0
CULTURE & EDUCATION	45.6	861.0	145.6	722.9	3778.1	18.5	17.0	0.0
PARKS & RECREATION	42.6	308.7	11.5	598.9	1887.8	31.5	46.1	0.0
CONSERVATION & DEVELOPMENT	67.2	589.9	479.1	505.2	5977.3	392.9	33.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	19.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3641.9	10832.9	6067.0	10159.4	76384.8	1093.5	385.3	37.2
DEBT SERVICE								
PRINCIPAL	760.2	1056.1	450.0	1571.0	12680.3	83.6	17.8	0.0
INTEREST & FISCAL CHARGES	79.6	639.2	293.3	723.9	3606.8	20.1	9.2	0.0
TOTAL DEBT SERVICE	839.8	1695.3	743.3	2295.0	16287.2	103.8	27.1	0.0
SUBTOTAL - EXPENDITURES	4481.7	12528.2	6810.4	12454.4	92672.0	1197.3	412.4	37.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	5228.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4481.7	12528.2	6810.4	12454.4	97900.9	1197.3	412.4	37.2
TOTAL GENERAL OBLIGATION DEBT	2837.2	16944.5	6925.0	17780.0	86578.5	499.4	161.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	2115.0	1056.5	2225.5	23231.2	1123.1	169.9	0.0
EXPENSES	0.0	1899.1	912.8	1743.6	21832.6	896.1	166.3	0.0

	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS	VILLAGE OF WILTON	VILLAGE OF WYEVILLE	VILLAGE TOTAL MONROE COUNTY	VILLAGE OF LENA	VILLAGE OF SURING
2004 POPULATION	640	317	285	532	143	3,527	520	586
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	109.8	64.4	53.7	103.4	7.0	663.8	144.2	160.6
TAX INCREMENTS	0.0	111.7	8.4	82.4	0.0	285.5	0.0	18.1
IN LIEU OF TAXES	1.6	1.1	1.3	17.0	0.0	80.2	17.1	14.7
OTHER TAXES	0.0	4.9	0.0	0.7	0.0	23.0	0.0	4.2
TOTAL TAXES	111.5	182.3	63.5	203.6	7.0	1052.7	161.3	197.7
SPECIAL ASSESSMENTS	0.0	0.0	6.2	0.0	0.0	106.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	346.8	0.0	0.0	352.5	0.0	0.4
STATE SHARED REVENUES	182.5	46.6	82.6	184.8	42.2	980.8	169.7	175.3
STATE HIGHWAY AIDS	119.7	17.6	13.0	21.5	3.9	268.2	54.3	47.9
ALL OTHER STATE AIDS	1.7	1.2	26.7	18.8	0.1	357.1	1.4	66.8
OTHER LOCAL GOVERNMENT AIDS	3.3	0.0	1.1	19.0	0.6	25.3	19.9	52.0
TOTAL INTERGOVERNMENTAL REV.	307.3	65.5	470.5	244.2	46.9	1984.1	245.3	342.5
LICENSES & PERMITS	1.4	3.3	2.2	3.2	1.0	20.3	5.7	5.2
FINES, FORFEITS & PENALTIES	4.6	0.0	2.9	0.0	0.0	14.9	15.0	2.4
PUBLIC CHG. FOR SERVICES	21.1	0.0	15.2	65.7	0.5	180.7	19.2	13.0
INTERG. CHG. FOR SERVICES	0.0	0.0	3.5	5.9	0.0	20.9	88.6	78.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	6.8	0.6	3.1	1.6	32.8	10.8	2.5
OTHER REVENUES	36.1	0.6	41.1	96.2	0.6	225.5	91.9	39.1
TOTAL MISCELLANEOUS REVENUES	39.2	7.4	41.7	99.4	2.2	258.4	102.8	41.6
SUBTOTAL - GENERAL REVENUES	485.4	258.6	606.0	622.4	57.8	3638.8	638.2	681.3
OTHER FINANCING SOURCES	150.0	0.0	0.0	650.4	0.0	824.9	0.0	112.6
TOTAL REVENUE & OTHER FINANCING SOURCES	635.4	258.6	606.0	1272.9	57.8	4463.7	638.2	793.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.9	45.4	54.2	114.3	21.2	421.3	113.5	85.4
LAW ENFORCEMENT	21.2	0.0	25.6	5.4	0.0	170.8	148.6	57.6
FIRE	54.0	34.0	17.6	101.5	0.1	334.3	115.0	91.3
AMBULANCE	3.3	0.9	0.8	15.5	0.4	39.0	5.7	4.5
OTHER PUBLIC SAFETY	0.0	1.6	0.0	0.0	0.0	2.0	0.9	3.1
HIGHWAY MAINTENANCE & ADM.	37.0	7.2	25.8	58.7	1.9	375.5	76.9	102.0
HIGHWAY CONSTRUCTION	235.0	26.4	0.0	24.0	0.0	479.2	0.0	0.0
ROAD-RELATED FACILITIES	69.6	5.2	5.4	27.2	1.9	142.9	14.6	16.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.0	15.1	13.7	12.1	0.6	162.7	17.1	19.5
OTHER SANITATION	0.0	0.0	0.0	5.6	0.0	9.7	0.8	0.7
HEALTH & HUMAN SERVICES	4.2	0.0	0.0	3.4	0.0	17.7	0.0	0.4
CULTURE & EDUCATION	31.8	0.0	0.0	60.8	0.0	128.2	36.4	74.9
PARKS & RECREATION	12.5	1.6	18.7	110.8	0.4	221.8	6.8	40.6
CONSERVATION & DEVELOPMENT	18.7	0.3	346.6	42.7	0.0	834.4	1.5	130.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	567.6	138.2	508.7	582.6	26.7	3340.1	538.2	627.1
DEBT SERVICE								
PRINCIPAL	0.0	25.6	34.1	572.4	0.0	733.6	47.9	149.1
INTEREST & FISCAL CHARGES	0.0	23.3	15.7	27.8	0.0	96.4	19.7	28.7
TOTAL DEBT SERVICE	0.0	48.9	49.9	600.2	0.0	830.0	67.6	177.8
SUBTOTAL - EXPENDITURES	567.6	187.1	558.6	1182.9	26.7	4170.2	605.9	805.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	567.6	187.1	558.6	1182.9	26.7	4170.2	605.9	805.0
TOTAL GENERAL OBLIGATION DEBT	150.0	184.7	353.7	518.7	0.0	1868.6	581.3	678.5
PROPRIETARY FUND TYPES								
REVENUES	154.7	186.0	75.4	176.8	12.9	1899.1	228.1	197.9
EXPENSES	168.3	245.1	82.1	184.6	37.1	1779.9	298.5	196.8

	VILLAGE TOTAL OCONTO COUNTY	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK	VILLAGE OF COMBINED LOCKS	VILLAGE OF HORTONVILLE	VILLAGE OF KIMBERLY	VILLAGE OF LITTLE CHUTE	VILLAGE OF NICHOLS
2004 POPULATION	1,106	422	1,218	2,659	2,503	6,362	10,775	298
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	304.8	46.8	420.0	932.3	594.3	2596.2	3340.5	34.8
TAX INCREMENTS	18.1	0.0	166.3	0.0	46.0	27.0	866.7	0.0
IN LIEU OF TAXES	31.8	39.4	0.0	25.1	37.1	87.1	150.0	6.7
OTHER TAXES	4.2	0.0	1.6	0.0	0.0	7.4	32.9	6.1
TOTAL TAXES	359.0	86.2	587.9	957.4	677.5	2717.8	4390.3	47.7
SPECIAL ASSESSMENTS	0.0	0.0	8.1	98.0	148.9	412.1	1476.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.4	0.0	0.0	0.0	12.3	0.0	0.0	0.0
STATE SHARED REVENUES	345.0	208.7	338.4	600.1	504.4	583.0	1779.3	99.8
STATE HIGHWAY AIDS	102.3	15.6	85.6	164.5	119.8	375.3	629.8	9.3
ALL OTHER STATE AIDS	68.1	4.6	3.9	23.1	7.2	36.6	72.1	0.3
OTHER LOCAL GOVERNMENT AIDS	71.8	0.0	41.7	0.0	38.4	35.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	587.9	229.0	469.6	787.9	682.3	1031.0	2481.3	109.5
LICENSES & PERMITS	10.9	1.6	9.0	93.1	103.5	81.9	65.6	1.2
FINES, FORFEITS & PENALTIES	17.4	0.3	17.4	60.4	38.8	71.5	128.3	0.0
PUBLIC CHG. FOR SERVICES	32.3	17.4	8.2	65.8	136.3	128.8	542.9	30.2
INTERG. CHG. FOR SERVICES	167.3	18.3	0.0	0.0	31.0	0.0	974.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.4	6.8	9.9	47.3	30.4	83.3	270.3	2.7
OTHER REVENUES	131.1	29.8	104.1	160.8	195.9	353.9	714.5	1.8
TOTAL MISCELLANEOUS REVENUES	144.5	36.6	114.0	208.2	226.3	437.2	984.8	4.5
SUBTOTAL - GENERAL REVENUES	1319.5	389.7	1214.5	2271.0	2045.0	4880.5	11043.8	193.3
OTHER FINANCING SOURCES	112.6	0.0	0.0	566.4	0.0	5.7	2939.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1432.2	389.7	1214.5	2837.4	2045.0	4886.2	13982.9	193.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	199.0	120.8	147.1	1749.2	276.4	652.2	1040.5	40.9
LAW ENFORCEMENT	206.2	5.5	156.4	417.3	322.3	982.9	2379.9	0.0
FIRE	206.3	98.1	92.9	102.8	196.3	240.1	591.1	21.5
AMBULANCE	10.3	2.4	1.0	0.0	5.3	0.0	0.0	2.1
OTHER PUBLIC SAFETY	4.0	0.0	3.1	17.0	21.9	2.1	84.4	0.2
HIGHWAY MAINTENANCE & ADM.	179.0	48.3	180.3	353.8	168.6	825.3	1040.8	17.4
HIGHWAY CONSTRUCTION	0.0	3.0	0.0	424.6	576.3	0.0	89.9	0.0
ROAD-RELATED FACILITIES	31.1	0.0	23.7	89.8	40.0	635.7	348.9	6.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	52.3	17.5	0.0
SOLID WASTE COLL & DISPOSAL	36.7	16.5	54.4	84.7	39.6	287.4	301.3	8.5
OTHER SANITATION	1.5	0.0	2.4	0.0	40.0	0.0	3.8	60.0
HEALTH & HUMAN SERVICES	0.4	0.0	0.0	2.6	0.5	4.3	1.0	0.0
CULTURE & EDUCATION	111.3	0.0	113.5	0.0	103.1	143.2	338.6	0.0
PARKS & RECREATION	47.5	2.7	53.5	966.2	80.0	536.8	643.6	7.0
CONSERVATION & DEVELOPMENT	131.6	29.7	0.0	0.0	26.4	43.8	650.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	44.2	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1165.4	327.4	873.1	4208.1	1897.2	4406.8	7532.4	164.5
DEBT SERVICE								
PRINCIPAL	197.0	13.6	278.9	630.0	111.7	167.4	1529.8	0.0
INTEREST & FISCAL CHARGES	48.4	0.3	62.7	214.1	135.3	79.6	658.0	0.0
TOTAL DEBT SERVICE	245.5	14.0	341.7	844.1	247.0	247.0	2187.9	0.0
SUBTOTAL - EXPENDITURES	1410.9	341.4	1214.9	5052.2	2144.2	4653.8	9720.3	164.5
OTHER FINANCING USES	0.0	18.8	0.0	163.7	0.0	5.7	3474.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1410.9	360.2	1214.9	5216.0	2144.2	4659.5	13194.6	164.5
TOTAL GENERAL OBLIGATION DEBT	1259.8	0.0	1721.3	4908.0	2008.1	4267.8	17853.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	426.1	221.0	963.9	661.3	757.7	1985.7	3158.9	39.2
EXPENSES	495.4	225.6	1068.9	834.2	813.9	1581.1	2849.1	36.8

	VILLAGE OF SHIOCTON	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM	VILLAGE OF FREDONIA	VILLAGE OF GRAFTON	VILLAGE OF SAUKVILLE	VILLAGE OF THIENSVILLE	VILLAGE TOTAL OZAUKEE COUNTY
2004 POPULATION	956	25,193	1,887	2,111	11,160	4,167	3,278	22,603
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	196.6	8161.8	551.9	553.7	5601.8	2150.6	2015.4	10873.6
TAX INCREMENTS	0.0	1106.1	160.6	219.1	456.8	2.5	385.3	1224.5
IN LIEU OF TAXES	13.2	358.7	0.0	29.9	209.2	150.2	0.0	389.4
OTHER TAXES	11.6	59.9	12.0	0.0	54.4	43.7	0.2	110.4
TOTAL TAXES	221.5	9686.6	724.5	802.9	6322.4	2347.1	2401.1	12598.1
SPECIAL ASSESSMENTS	0.0	2143.3	75.2	5.9	175.7	6.5	21.8	285.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	12.3	0.0	1.4	2.0	1.8	80.6	86.0
STATE SHARED REVENUES	349.4	4463.4	73.6	223.6	619.9	552.8	155.2	1625.4
STATE HIGHWAY AIDS	52.0	1452.2	56.0	85.4	594.1	207.5	185.1	1128.2
ALL OTHER STATE AIDS	5.7	153.9	12.1	25.2	143.6	61.0	165.3	407.5
OTHER LOCAL GOVERNMENT AIDS	16.3	132.6	0.0	0.0	12.6	43.0	3.9	59.6
TOTAL INTERGOVERNMENTAL REV.	423.6	6214.5	141.8	335.8	1372.5	866.3	590.3	3306.8
LICENSES & PERMITS	10.2	366.4	56.4	69.2	745.5	168.7	64.7	1104.8
FINES, FORFEITS & PENALTIES	14.8	331.8	0.2	2.7	79.3	37.5	26.6	146.4
PUBLIC CHG. FOR SERVICES	3.6	933.5	189.4	96.2	397.0	144.6	158.2	985.6
INTERG. CHG. FOR SERVICES	0.0	1023.6	4.8	21.7	304.0	58.7	0.0	389.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	452.7	57.2	22.6	165.6	64.2	32.3	342.0
OTHER REVENUES	18.5	1579.5	24.4	71.3	361.0	543.0	90.4	1090.3
TOTAL MISCELLANEOUS REVENUES	20.4	2032.3	81.7	93.9	526.6	607.2	122.7	1432.3
SUBTOTAL - GENERAL REVENUES	694.3	22732.3	1274.2	1428.7	9923.3	4236.9	3385.7	20249.0
OTHER FINANCING SOURCES	220.0	3731.2	19.8	0.0	6075.0	845.0	0.0	6939.8
TOTAL REVENUE & OTHER FINANCING SOURCES	914.3	26463.5	1294.1	1428.7	15998.3	5081.9	3385.7	27188.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	121.6	4149.0	151.3	181.3	713.2	394.9	396.8	1837.7
LAW ENFORCEMENT	131.3	4395.8	2.7	45.4	2534.6	926.1	719.0	4227.9
FIRE	41.5	1384.7	183.2	184.5	454.2	623.3	248.8	1694.2
AMBULANCE	3.1	14.2	0.3	88.4	0.0	131.9	132.7	353.3
OTHER PUBLIC SAFETY	5.5	134.4	30.2	5.6	162.7	95.4	30.6	324.7
HIGHWAY MAINTENANCE & ADM.	57.2	2692.1	79.9	157.6	1608.5	620.1	244.4	2710.6
HIGHWAY CONSTRUCTION	211.6	1305.5	25.2	0.0	476.2	229.7	176.5	907.8
ROAD-RELATED FACILITIES	18.6	1163.4	115.5	45.1	77.4	90.6	89.4	418.3
OTHER TRANSPORTATION	0.0	69.9	0.0	0.0	0.0	0.0	16.5	16.5
SOLID WASTE COLL & DISPOSAL	49.3	842.1	113.4	76.1	351.6	102.0	173.0	816.3
OTHER SANITATION	0.0	106.3	26.0	0.0	55.0	0.0	3.5	84.6
HEALTH & HUMAN SERVICES	0.3	8.9	0.0	0.0	81.0	10.2	2.5	93.7
CULTURE & EDUCATION	54.8	753.4	0.0	0.0	680.8	280.5	100.9	1062.3
PARKS & RECREATION	66.7	2356.7	34.9	180.0	883.0	228.1	168.5	1494.6
CONSERVATION & DEVELOPMENT	0.0	750.7	97.1	10.5	2559.4	275.6	0.2	2942.9
ALL OTHER EXPENDITURES	0.0	44.2	94.8	0.0	0.0	0.0	0.0	94.8
SUBTOTAL-OPER. & CAP. EXPEND	762.0	20171.8	954.9	974.8	10638.0	4008.9	2504.0	19080.9
DEBT SERVICE								
PRINCIPAL	47.6	2779.2	145.4	280.0	4554.8	580.0	457.1	6017.4
INTEREST & FISCAL CHARGES	30.7	1180.9	180.0	86.8	970.5	221.2	44.9	1503.6
TOTAL DEBT SERVICE	78.3	3960.2	325.4	366.8	5525.4	801.2	502.0	7521.0
SUBTOTAL - EXPENDITURES	840.4	24132.1	1280.4	1341.6	16163.5	4810.2	3006.1	26602.0
OTHER FINANCING USES	0.0	3662.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	840.4	27794.6	1280.4	1341.6	16163.5	4810.2	3006.1	26602.0
TOTAL GENERAL OBLIGATION DEBT	538.0	31297.2	4009.1	1735.0	18252.8	7300.0	952.7	32249.7
PROPRIETARY FUND TYPES								
REVENUES	293.6	8081.6	859.8	582.5	2740.2	2742.7	593.1	7518.6
EXPENSES	326.9	7736.7	1000.6	552.5	2385.0	2388.2	544.7	6871.2

	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY	VILLAGE OF BAY CITY	VILLAGE OF ELLSWORTH	VILLAGE OF ELMWOOD	VILLAGE OF MAIDEN ROCK	VILLAGE OF PLUM CITY
2004 POPULATION	925	99	1,024	503	3,056	825	120	607
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	139.8	15.5	155.3	79.0	829.0	109.2	71.7	87.3
TAX INCREMENTS	74.5	0.0	74.5	0.0	113.7	2.5	0.0	0.0
IN LIEU OF TAXES	12.4	0.0	12.4	0.0	100.9	27.2	12.6	0.0
OTHER TAXES	4.3	0.0	4.4	11.4	18.5	0.5	0.1	3.0
TOTAL TAXES	231.2	15.5	246.8	90.4	1062.2	139.5	84.4	90.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	8.1	21.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.4	0.0	1.4	0.0	18.0	0.0	0.0	1.1
STATE SHARED REVENUES	129.8	16.7	146.6	84.1	557.2	210.5	58.9	151.5
STATE HIGHWAY AIDS	31.3	7.8	39.2	10.4	133.3	26.8	6.8	42.7
ALL OTHER STATE AIDS	9.3	24.0	33.3	12.1	424.8	1.7	2.4	1.1
OTHER LOCAL GOVERNMENT AIDS	14.0	0.9	15.0	0.0	0.0	0.0	0.0	0.1
TOTAL INTERGOVERNMENTAL REV.	186.0	49.6	235.6	106.7	1133.4	239.1	68.2	196.7
LICENSES & PERMITS	7.4	1.8	9.3	5.1	84.1	10.2	3.1	3.9
FINES, FORFEITS & PENALTIES	3.0	0.0	3.0	0.2	14.8	2.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.3	17.0	33.3	50.8	152.1	18.3	4.0	16.7
INTERG. CHG. FOR SERVICES	2.1	0.0	2.1	0.0	12.8	0.0	0.0	6.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	1.2	3.0	2.2	27.7	7.0	1.4	3.0
OTHER REVENUES	17.8	10.6	28.4	49.6	114.2	24.8	3.2	23.9
TOTAL MISCELLANEOUS REVENUES	19.7	11.8	31.5	51.8	141.9	31.9	4.6	27.0
SUBTOTAL - GENERAL REVENUES	465.9	95.9	561.9	305.3	2609.9	463.1	164.5	341.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	108.0	0.0	1.5
TOTAL REVENUE & OTHER FINANCING SOURCES	465.9	95.9	561.9	305.3	2609.9	571.1	164.5	342.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.0	24.8	99.8	46.3	263.3	110.6	48.5	52.7
LAW ENFORCEMENT	72.2	0.0	72.2	0.0	526.7	66.1	0.0	0.0
FIRE	45.8	3.5	49.3	81.3	174.3	85.8	28.0	21.9
AMBULANCE	22.1	0.8	22.9	0.0	31.7	8.9	1.0	5.0
OTHER PUBLIC SAFETY	3.0	0.0	3.0	1.6	14.5	1.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	63.7	7.4	71.1	82.8	320.8	74.9	23.7	85.9
HIGHWAY CONSTRUCTION	31.1	12.4	43.6	0.0	91.7	66.2	0.0	32.3
ROAD-RELATED FACILITIES	11.3	2.2	13.5	7.6	96.9	14.8	3.3	8.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.6	1.9	11.6	16.9	134.2	4.3	5.8	8.3
OTHER SANITATION	0.0	0.0	0.0	20.0	6.6	0.0	19.0	2.4
HEALTH & HUMAN SERVICES	0.0	1.2	1.2	2.8	13.9	0.3	0.0	4.9
CULTURE & EDUCATION	37.1	0.0	37.1	0.0	140.7	65.4	0.0	53.7
PARKS & RECREATION	44.9	60.1	105.1	28.5	62.2	24.8	8.3	14.3
CONSERVATION & DEVELOPMENT	7.9	1.9	9.9	4.3	389.0	42.8	0.0	5.7
ALL OTHER EXPENDITURES	0.0	0.3	0.3	0.0	0.0	0.0	0.0	3.7
SUBTOTAL-OPER. & CAP. EXPEND	424.1	116.9	541.1	292.5	2267.1	566.8	137.9	300.1
DEBT SERVICE								
PRINCIPAL	23.2	0.0	23.2	0.0	193.8	41.9	0.0	18.1
INTEREST & FISCAL CHARGES	49.0	2.7	51.8	0.0	25.6	19.9	0.0	6.3
TOTAL DEBT SERVICE	72.3	2.7	75.0	0.0	219.4	61.8	0.0	24.5
SUBTOTAL - EXPENDITURES	496.5	119.6	616.1	292.5	2486.5	628.6	137.9	324.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	42.6	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	496.5	119.6	616.1	292.5	2529.1	628.6	137.9	324.6
TOTAL GENERAL OBLIGATION DEBT	925.7	0.0	925.7	0.0	410.0	742.6	0.0	129.7
PROPRIETARY FUND TYPES								
REVENUES	206.1	0.0	206.1	337.0	867.1	278.0	113.0	98.2
EXPENSES	251.5	0.0	251.5	295.8	757.5	300.6	121.1	119.0

	VILLAGE OF SPRING VALLEY	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE	VILLAGE OF CENTURIA	VILLAGE OF CLAYTON	VILLAGE OF CLEAR LAKE	VILLAGE OF DRESSER	VILLAGE OF FREDERIC
2004 POPULATION	1,263	6,374	1,012	957	540	1,080	789	1,244
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	303.2	1479.6	510.8	135.8	120.5	217.5	291.8	294.6
TAX INCREMENTS	63.4	179.7	41.5	82.5	15.0	18.9	0.0	107.2
IN LIEU OF TAXES	49.4	190.2	30.1	17.9	26.3	21.9	19.2	29.1
OTHER TAXES	5.9	39.6	34.4	17.3	2.2	13.0	2.6	6.3
TOTAL TAXES	422.0	1889.1	616.9	253.7	164.2	271.3	313.6	437.5
SPECIAL ASSESSMENTS	186.9	216.7	68.0	0.0	0.0	1.2	0.7	20.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	54.5	73.7	0.0	0.0	0.0	216.4	255.2	134.1
STATE SHARED REVENUES	185.5	1247.8	37.4	287.5	136.0	351.6	124.2	364.3
STATE HIGHWAY AIDS	203.3	423.5	50.7	35.3	40.4	74.4	58.2	81.0
ALL OTHER STATE AIDS	72.8	515.2	15.1	2.2	1.8	7.6	3.3	4.6
OTHER LOCAL GOVERNMENT AIDS	16.3	16.4	12.4	7.9	0.0	15.4	8.5	31.4
TOTAL INTERGOVERNMENTAL REV.	532.5	2276.8	115.8	333.1	178.3	665.6	449.5	615.6
LICENSES & PERMITS	17.9	124.6	29.4	5.6	2.8	5.5	20.7	5.1
FINES, FORFEITS & PENALTIES	7.1	24.5	5.1	1.4	2.3	8.1	4.8	2.9
PUBLIC CHG. FOR SERVICES	1.4	243.6	82.7	52.9	4.5	5.4	1.3	1.9
INTERG. CHG. FOR SERVICES	102.8	122.2	27.3	21.3	57.5	82.8	6.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	18.6	60.1	11.9	4.4	0.5	6.2	7.2	7.9
OTHER REVENUES	136.1	351.9	45.8	10.4	65.0	15.5	26.5	140.5
TOTAL MISCELLANEOUS REVENUES	154.7	412.1	57.7	14.8	65.6	21.8	33.7	148.4
SUBTOTAL - GENERAL REVENUES	1425.6	5309.9	1003.3	683.0	475.6	1062.1	831.6	1231.8
OTHER FINANCING SOURCES	350.7	460.3	564.3	66.4	40.0	846.8	562.0	259.8
TOTAL REVENUE & OTHER FINANCING SOURCES	1776.3	5770.2	1567.7	749.4	515.6	1908.9	1393.6	1491.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	121.2	642.8	155.7	89.7	79.6	734.6	106.2	451.8
LAW ENFORCEMENT	114.8	707.7	82.3	104.2	60.9	293.3	61.7	190.9
FIRE	225.0	616.6	84.6	67.8	77.7	385.1	66.5	94.3
AMBULANCE	13.5	60.4	6.8	6.6	4.1	6.0	3.6	8.6
OTHER PUBLIC SAFETY	12.5	30.0	12.2	0.0	0.0	4.3	12.4	22.5
HIGHWAY MAINTENANCE & ADM.	109.4	697.8	156.1	64.2	61.0	154.6	134.2	141.0
HIGHWAY CONSTRUCTION	208.5	398.8	90.8	17.1	71.7	76.3	47.7	0.0
ROAD-RELATED FACILITIES	115.5	246.9	47.5	14.1	9.7	22.3	231.1	29.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.0	170.9	69.8	33.4	2.2	15.8	0.7	14.3
OTHER SANITATION	26.4	74.5	276.7	6.9	35.8	0.0	342.2	0.0
HEALTH & HUMAN SERVICES	0.0	22.0	0.3	1.1	1.7	5.2	0.0	0.1
CULTURE & EDUCATION	44.0	303.9	64.9	35.8	0.0	53.9	46.4	482.3
PARKS & RECREATION	1.7	139.9	55.5	66.1	17.6	16.8	9.5	65.1
CONSERVATION & DEVELOPMENT	91.5	533.5	431.3	8.0	128.8	98.1	111.8	63.6
ALL OTHER EXPENDITURES	0.0	3.7	0.0	0.0	0.0	0.0	14.8	5.0
SUBTOTAL-OPER. & CAP. EXPEND	1085.4	4650.0	1535.1	515.3	551.2	1867.0	1189.3	1569.2
DEBT SERVICE								
PRINCIPAL	273.1	526.9	107.1	46.0	70.4	39.6	47.7	131.5
INTEREST & FISCAL CHARGES	84.1	136.1	27.7	39.6	31.3	18.8	16.0	83.5
TOTAL DEBT SERVICE	357.2	663.0	134.9	85.7	101.8	58.5	63.7	215.0
SUBTOTAL - EXPENDITURES	1442.7	5313.0	1670.0	601.1	653.1	1925.5	1253.1	1784.2
OTHER FINANCING USES	239.4	282.0	0.0	66.4	0.0	76.9	5.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1682.2	5595.1	1670.0	667.5	653.1	2002.4	1258.1	1784.3
TOTAL GENERAL OBLIGATION DEBT	1070.6	2353.0	1099.2	848.9	448.6	975.2	964.0	1721.5
PROPRIETARY FUND TYPES								
REVENUES	315.3	2008.8	315.8	680.3	228.7	680.0	259.6	355.6
EXPENSES	335.3	1929.4	364.5	696.4	276.1	839.5	326.5	375.4

	VILLAGE OF LUCK	VILLAGE OF MILLTOWN	VILLAGE OF OSCEOLA	VILLAGE TOTAL POLK COUNTY	VILLAGE OF ALMOND	VILLAGE OF AMHERST	VILLAGE OF AMHERST JUNCTION	VILLAGE OF JUNCTION CITY
2004 POPULATION	1,221	904	2,597	10,344	451	1,027	328	432
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	418.8	268.8	698.4	2957.4	46.0	172.8	20.0	47.1
TAX INCREMENTS	2.6	38.0	414.3	720.3	0.0	16.6	0.0	0.0
IN LIEU OF TAXES	20.7	18.5	73.7	257.8	1.5	22.8	0.0	15.9
OTHER TAXES	5.4	0.0	17.2	98.7	0.0	0.1	0.0	1.7
TOTAL TAXES	447.5	325.4	1203.8	4034.2	47.5	212.4	20.0	64.8
SPECIAL ASSESSMENTS	3.7	120.8	0.4	215.3	0.0	57.0	0.0	21.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.5	134.5	741.9	50.4	0.0	0.0	0.0
STATE SHARED REVENUES	209.4	257.3	382.0	2150.1	105.2	142.6	23.6	149.5
STATE HIGHWAY AIDS	87.0	59.3	187.4	674.2	12.4	20.4	9.1	17.3
ALL OTHER STATE AIDS	7.5	2.4	67.6	112.5	2.3	355.5	0.9	2.9
OTHER LOCAL GOVERNMENT AIDS	13.1	23.8	0.0	112.7	1.6	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	317.1	344.4	771.7	3791.5	172.0	518.7	33.6	169.8
LICENSES & PERMITS	9.3	5.9	45.6	130.2	2.4	11.9	1.3	2.1
FINES, FORFEITS & PENALTIES	4.3	3.7	50.6	83.5	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.9	60.9	308.6	524.5	3.2	35.8	0.0	67.5
INTERG. CHG. FOR SERVICES	0.0	2.2	138.5	336.9	53.4	0.0	0.0	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.1	9.8	55.5	112.8	2.9	18.8	0.4	9.4
OTHER REVENUES	59.9	74.8	122.3	561.0	2.5	22.7	0.0	6.4
TOTAL MISCELLANEOUS REVENUES	69.0	84.6	177.8	673.9	5.4	41.5	0.4	15.9
SUBTOTAL - GENERAL REVENUES	857.2	948.2	2697.4	9790.5	284.1	877.4	55.4	342.3
OTHER FINANCING SOURCES	776.7	119.8	137.0	3373.0	0.0	0.0	200.0	125.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1633.9	1068.0	2834.4	13163.5	284.1	877.4	255.4	467.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	114.6	152.7	355.1	2240.3	55.4	76.8	18.4	62.2
LAW ENFORCEMENT	146.4	133.0	439.5	1512.6	0.0	5.3	0.1	0.0
FIRE	89.2	47.2	328.2	1241.2	91.7	59.5	5.3	49.5
AMBULANCE	11.6	6.2	15.6	69.6	0.0	5.0	1.5	0.8
OTHER PUBLIC SAFETY	0.2	0.0	25.9	77.7	0.0	2.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	184.0	120.7	148.4	1164.5	39.8	46.2	2.8	168.5
HIGHWAY CONSTRUCTION	102.2	162.2	316.1	884.4	37.0	47.0	291.1	0.0
ROAD-RELATED FACILITIES	119.6	21.5	59.1	554.3	18.7	15.0	6.8	13.4
OTHER TRANSPORTATION	0.0	0.0	170.1	170.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.4	43.2	0.0	183.1	50.9	34.8	0.0	10.5
OTHER SANITATION	563.6	6.0	16.0	1247.5	0.1	0.0	0.0	40.7
HEALTH & HUMAN SERVICES	3.4	1.0	0.1	13.2	2.2	2.5	0.8	1.3
CULTURE & EDUCATION	40.5	56.0	137.1	917.1	0.0	32.1	0.0	0.0
PARKS & RECREATION	36.8	36.6	93.1	397.5	3.7	17.0	0.3	39.7
CONSERVATION & DEVELOPMENT	44.3	42.5	155.4	1084.2	1.8	740.9	0.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	19.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1460.4	829.4	2260.3	11777.6	301.6	1085.4	328.2	387.0
DEBT SERVICE								
PRINCIPAL	101.1	60.6	328.2	932.5	0.0	56.3	0.0	0.0
INTEREST & FISCAL CHARGES	9.3	25.2	419.8	671.7	0.0	60.8	0.0	0.0
TOTAL DEBT SERVICE	110.4	85.9	748.0	1604.2	0.0	117.1	0.0	0.0
SUBTOTAL - EXPENDITURES	1570.9	915.3	3008.3	13381.9	301.6	1202.6	328.2	387.0
OTHER FINANCING USES	166.0	0.0	0.0	314.4	0.0	0.0	0.0	70.1
TOTAL EXPENDITURES & OTHER FINANCING USES	1736.9	915.3	3008.3	13696.3	301.6	1202.6	328.2	457.2
TOTAL GENERAL OBLIGATION DEBT	1047.3	632.1	5592.2	13329.4	0.0	1475.9	200.0	125.0
PROPRIETARY FUND TYPES								
REVENUES	668.3	226.3	1310.3	4725.2	64.8	454.2	0.0	80.9
EXPENSES	732.3	219.5	988.0	4818.6	55.3	443.0	0.0	92.5

	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER	VILLAGE OF ROSHOLT	VILLAGE OF WHITING	VILLAGE TOTAL PORTAGE COUNTY	VILLAGE OF CATAWBA	VILLAGE OF KENNAN
2004 POPULATION	186	470	11,074	512	1,724	16,204	141	166
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8.4	234.3	4045.0	42.8	205.0	4821.6	6.1	5.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	99.8	116.4	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	59.2	1.7	53.7	155.0	0.0	0.0
OTHER TAXES	0.0	0.0	82.5	0.0	0.0	84.4	0.0	0.0
TOTAL TAXES	8.4	234.3	4186.8	44.6	358.5	5177.5	6.1	5.0
SPECIAL ASSESSMENTS	0.0	0.0	345.5	0.0	5.5	429.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	50.4	0.0	0.0
STATE SHARED REVENUES	25.3	22.5	889.0	86.0	111.4	1555.5	38.1	39.8
STATE HIGHWAY AIDS	2.4	8.0	332.6	26.4	78.0	506.9	21.2	15.1
ALL OTHER STATE AIDS	0.5	5.7	356.9	1.3	13.3	739.6	1.7	0.2
OTHER LOCAL GOVERNMENT AIDS	0.6	0.0	24.9	92.0	0.0	119.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	28.9	36.3	1603.5	205.8	202.6	2971.6	61.1	55.2
LICENSES & PERMITS	0.2	7.1	88.6	4.7	27.8	146.3	0.5	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	48.8	0.0	0.0	48.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.9	0.0	206.1	21.1	0.3	341.0	2.3	0.1
INTERG. CHG. FOR SERVICES	0.0	0.0	190.3	0.0	3.1	247.6	1.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	2.1	146.2	1.7	10.5	192.5	0.6	1.8
OTHER REVENUES	3.0	2.3	206.2	9.1	102.0	354.4	6.9	0.0
TOTAL MISCELLANEOUS REVENUES	3.3	4.4	352.4	10.8	112.5	547.0	7.6	1.8
SUBTOTAL - GENERAL REVENUES	47.8	282.2	7022.3	287.2	710.6	9909.7	79.0	62.6
OTHER FINANCING SOURCES	0.0	0.0	4954.6	200.2	0.0	5479.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	47.8	282.2	11976.9	487.5	710.6	15389.6	79.0	62.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	10.7	65.2	601.5	37.4	140.7	1068.6	24.7	14.5
LAW ENFORCEMENT	0.0	3.0	1503.7	0.0	5.0	1517.3	0.0	0.0
FIRE	2.4	25.9	654.9	8.0	93.1	990.5	4.0	11.2
AMBULANCE	0.9	0.0	66.6	5.2	0.0	80.2	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.3	55.9	0.0	11.1	70.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	2.1	41.8	1248.1	81.7	129.5	1760.9	8.1	7.0
HIGHWAY CONSTRUCTION	0.0	0.0	3676.4	230.8	11.8	4294.4	46.1	24.6
ROAD-RELATED FACILITIES	4.5	8.6	140.7	7.9	50.4	266.3	2.6	3.1
OTHER TRANSPORTATION	0.0	0.0	112.9	0.0	18.3	131.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.2	25.2	421.7	19.8	78.5	649.0	4.9	0.3
OTHER SANITATION	0.0	3.8	0.0	0.0	0.0	44.6	1.5	0.0
HEALTH & HUMAN SERVICES	0.0	1.1	27.2	1.2	4.3	41.1	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	2.1	0.0	0.6	35.0	0.0	0.0
PARKS & RECREATION	1.1	1.9	147.8	6.4	30.7	248.8	1.2	0.3
CONSERVATION & DEVELOPMENT	0.2	0.0	90.9	3.7	2.8	841.3	0.0	0.1
ALL OTHER EXPENDITURES	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	29.8	177.2	8751.1	402.4	577.5	12040.6	93.7	61.3
DEBT SERVICE								
PRINCIPAL	0.0	88.4	865.0	82.5	112.2	1204.5	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	10.3	275.9	1.6	112.1	460.9	0.0	0.0
TOTAL DEBT SERVICE	0.0	98.8	1140.9	84.2	224.3	1665.4	0.0	0.0
SUBTOTAL - EXPENDITURES	29.8	276.0	9892.0	486.7	801.9	13706.1	93.7	61.3
OTHER FINANCING USES	0.0	0.0	4.6	0.0	0.0	74.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	29.8	276.0	9896.6	486.7	801.9	13780.9	93.7	61.3
TOTAL GENERAL OBLIGATION DEBT	0.0	247.4	14645.0	151.9	3378.0	20223.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	3472.8	118.5	675.6	4867.1	0.0	0.0
EXPENSES	0.0	0.0	3483.8	92.3	664.1	4831.2	0.0	0.0

	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF ELMWOOD PARK	VILLAGE OF MOUNT PLEASANT	VILLAGE OF NORTH BAY	VILLAGE OF ROCHESTER	VILLAGE OF STURTEVANT	VILLAGE OF UNION GROVE
2004 POPULATION	640	947	464	24,347	260	1,134	5,451	4,459
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	84.3	95.5	136.6	11221.3	195.9	119.9	1541.1	1268.2
TAX INCREMENTS	37.1	37.1	0.0	0.0	0.0	0.0	1975.2	19.4
IN LIEU OF TAXES	18.0	18.0	0.0	0.4	0.0	0.0	115.6	71.6
OTHER TAXES	5.7	5.7	0.0	149.4	0.0	0.2	4.7	60.1
TOTAL TAXES	145.2	156.4	136.6	11371.1	195.9	120.2	3636.7	1419.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	766.2	0.0	0.0	245.1	3.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	8.4	0.0	0.0	33.3	0.0
STATE SHARED REVENUES	200.2	278.2	16.4	688.8	18.1	54.2	942.6	475.1
STATE HIGHWAY AIDS	30.8	67.1	8.8	814.3	16.4	7.6	500.5	161.4
ALL OTHER STATE AIDS	5.8	7.8	5.1	1278.1	3.2	6.9	260.8	52.4
OTHER LOCAL GOVERNMENT AIDS	4.5	4.5	0.0	0.0	0.0	0.0	0.0	82.2
TOTAL INTERGOVERNMENTAL REV.	241.4	357.7	30.4	2789.8	37.8	68.8	1737.3	771.2
LICENSES & PERMITS	0.9	1.8	10.9	897.2	2.4	11.7	614.5	152.9
FINES, FORFEITS & PENALTIES	0.6	0.6	0.1	288.9	0.0	2.8	98.9	58.4
PUBLIC CHG. FOR SERVICES	6.4	8.9	2.4	1388.2	0.0	51.9	222.0	45.1
INTERG. CHG. FOR SERVICES	0.0	1.2	0.2	188.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	29.6	32.1	3.9	277.1	2.8	2.2	84.8	50.3
OTHER REVENUES	87.2	94.1	31.1	68.6	0.0	35.2	44.5	224.4
TOTAL MISCELLANEOUS REVENUES	116.8	126.3	35.0	345.7	2.8	37.4	129.3	274.7
SUBTOTAL - GENERAL REVENUES	511.6	653.2	215.8	18036.0	239.0	293.0	6684.2	2725.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	5208.6	0.0	251.2	1835.0	515.0
TOTAL REVENUE & OTHER FINANCING SOURCES	511.6	653.2	215.8	23244.6	239.0	544.2	8519.2	3240.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	107.3	146.5	68.0	1585.5	49.9	247.8	1158.7	949.2
LAW ENFORCEMENT	0.0	0.0	2.5	3725.3	18.8	12.2	1141.5	359.8
FIRE	45.4	60.7	36.6	1257.2	29.5	18.6	700.3	154.2
AMBULANCE	9.5	9.5	0.0	3593.9	0.0	51.2	469.3	88.3
OTHER PUBLIC SAFETY	0.0	0.0	6.2	165.2	0.8	3.0	111.5	50.4
HIGHWAY MAINTENANCE & ADM.	164.0	179.3	7.3	1022.2	60.1	11.2	430.0	542.2
HIGHWAY CONSTRUCTION	29.8	100.6	173.7	1342.9	0.0	26.8	373.7	0.0
ROAD-RELATED FACILITIES	17.8	23.5	4.1	2013.6	0.2	8.5	124.1	37.5
OTHER TRANSPORTATION	4.2	4.2	0.0	110.4	0.0	0.0	118.9	0.0
SOLID WASTE COLL & DISPOSAL	1.6	6.9	28.1	906.9	13.8	43.1	195.1	118.1
OTHER SANITATION	2.5	4.1	0.0	669.8	114.5	0.6	90.2	71.7
HEALTH & HUMAN SERVICES	3.4	3.8	1.7	119.8	1.3	6.2	26.5	28.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	30.4	0.0	245.0
PARKS & RECREATION	16.2	17.8	2.1	139.4	0.0	7.0	53.2	96.3
CONSERVATION & DEVELOPMENT	57.4	57.5	0.0	0.0	0.0	0.0	850.1	804.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	459.7	614.8	330.8	16652.4	289.1	467.3	5843.7	3545.2
DEBT SERVICE								
PRINCIPAL	6.7	6.7	0.0	1686.2	0.0	32.7	1368.1	304.8
INTEREST & FISCAL CHARGES	8.7	8.7	0.0	476.4	0.0	1.6	989.8	96.8
TOTAL DEBT SERVICE	15.4	15.4	0.0	2162.7	0.0	34.3	2357.9	401.7
SUBTOTAL - EXPENDITURES	475.2	630.3	330.8	18815.2	289.1	501.6	8201.7	3946.9
OTHER FINANCING USES	0.0	0.0	0.0	1050.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	475.2	630.3	330.8	19865.2	289.1	501.6	8201.7	3946.9
TOTAL GENERAL OBLIGATION DEBT	171.3	171.3	0.0	10090.0	0.0	251.2	10457.7	2625.6
PROPRIETARY FUND TYPES								
REVENUES	449.1	449.1	0.0	4854.7	0.0	107.1	1668.5	1745.5
EXPENSES	456.3	456.3	0.0	6166.4	0.0	102.7	1943.1	1634.9

	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ	VILLAGE OF CAZENOVIA	VILLAGE OF LONE ROCK	VILLAGE OF VIOLA	VILLAGE OF YUBA
2004 POPULATION	4,399	1,834	42,348	136	351	905	704	92
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1895.8	1021.5	17400.6	12.0	75.3	100.0	52.4	3.0
TAX INCREMENTS	270.9	0.0	2265.5	0.0	0.0	42.2	7.5	0.0
IN LIEU OF TAXES	120.1	20.3	328.2	0.0	0.0	0.0	40.0	0.0
OTHER TAXES	179.2	0.0	393.7	0.0	0.0	15.1	15.1	0.0
TOTAL TAXES	2466.0	1041.9	20388.1	12.0	75.3	157.5	115.1	3.0
SPECIAL ASSESSMENTS	8.9	0.0	1023.5	0.0	0.0	6.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.7	0.0	46.5	0.0	0.4	0.0	0.0	0.0
STATE SHARED REVENUES	260.2	41.6	2497.3	57.6	83.2	138.3	284.7	9.7
STATE HIGHWAY AIDS	221.3	82.8	1813.5	3.9	12.4	29.7	26.4	2.4
ALL OTHER STATE AIDS	69.9	20.2	1697.0	0.1	3.0	12.0	2.7	0.1
OTHER LOCAL GOVERNMENT AIDS	240.5	78.7	401.6	1.7	12.4	1.6	16.8	0.6
TOTAL INTERGOVERNMENTAL REV.	796.8	223.6	6456.1	63.5	111.5	181.7	330.8	12.9
LICENSES & PERMITS	247.1	43.1	1980.1	1.3	0.0	10.4	2.7	0.6
FINES, FORFEITS & PENALTIES	60.5	53.3	563.1	0.0	0.0	1.9	1.3	0.0
PUBLIC CHG. FOR SERVICES	98.0	0.0	1807.8	7.4	4.9	55.5	21.9	1.3
INTERG. CHG. FOR SERVICES	77.2	18.9	285.0	0.0	0.0	0.0	18.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	66.8	17.1	505.3	4.6	0.2	0.7	7.5	0.7
OTHER REVENUES	140.2	5.7	549.8	0.0	2.7	59.9	60.6	4.3
TOTAL MISCELLANEOUS REVENUES	207.0	22.9	1055.1	4.6	2.9	60.7	68.1	5.0
SUBTOTAL - GENERAL REVENUES	3961.9	1403.8	33559.2	89.0	194.9	474.5	558.5	23.0
OTHER FINANCING SOURCES	0.0	0.0	7809.9	0.0	0.0	0.0	102.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3961.9	1403.8	41369.1	89.0	194.9	474.5	660.5	23.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1328.3	310.0	5697.7	52.0	31.5	96.8	115.2	9.8
LAW ENFORCEMENT	460.5	101.9	5822.8	0.0	0.0	22.2	52.6	0.1
FIRE	419.3	269.3	2885.3	1.5	19.2	73.4	75.6	1.0
AMBULANCE	74.1	0.0	4277.0	0.0	0.0	19.1	2.3	0.0
OTHER PUBLIC SAFETY	138.8	45.0	521.3	0.0	0.0	0.0	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	367.7	88.3	2529.2	10.1	20.5	50.6	65.8	3.6
HIGHWAY CONSTRUCTION	511.2	168.9	2597.5	0.0	4.4	0.0	8.5	0.0
ROAD-RELATED FACILITIES	73.2	94.2	2355.6	3.2	0.0	10.5	21.0	1.7
OTHER TRANSPORTATION	0.0	0.0	229.3	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	180.8	78.3	1564.5	10.8	18.9	27.3	19.2	3.1
OTHER SANITATION	17.7	0.0	964.8	0.0	0.0	0.0	0.7	4.0
HEALTH & HUMAN SERVICES	25.7	2.6	212.0	0.0	0.5	0.0	2.2	0.0
CULTURE & EDUCATION	480.7	0.0	756.3	8.9	0.0	25.6	68.5	0.0
PARKS & RECREATION	20.7	28.9	347.9	11.9	10.8	6.6	55.5	1.0
CONSERVATION & DEVELOPMENT	704.1	0.0	2358.3	10.7	26.0	0.0	51.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4803.5	1187.9	33120.3	109.3	132.1	332.5	539.7	24.4
DEBT SERVICE								
PRINCIPAL	904.0	0.0	4295.9	0.0	20.0	132.2	25.0	0.0
INTEREST & FISCAL CHARGES	687.7	0.0	2252.5	0.0	4.9	22.1	6.5	0.0
TOTAL DEBT SERVICE	1591.7	0.0	6548.5	0.0	24.9	154.3	31.5	0.0
SUBTOTAL - EXPENDITURES	6395.3	1187.9	39668.8	109.3	157.1	486.9	571.2	24.4
OTHER FINANCING USES	0.0	0.0	1050.0	0.0	0.0	0.0	15.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6395.3	1187.9	40718.8	109.3	157.1	486.9	586.2	24.4
TOTAL GENERAL OBLIGATION DEBT	6245.0	0.0	29669.7	0.0	104.3	438.8	209.2	145.2
PROPRIETARY FUND TYPES								
REVENUES	1236.1	313.1	9925.3	13.0	99.4	160.2	636.5	25.0
EXPENSES	1197.6	298.3	11343.2	19.5	92.0	150.0	656.5	17.0

	VILLAGE TOTAL RICHLAND COUNTY	VILLAGE OF CLINTON	VILLAGE OF FOOTVILLE	VILLAGE OF ORFORDVILLE	VILLAGE TOTAL ROCK COUNTY	VILLAGE OF BRUCE	VILLAGE OF CONRATH	VILLAGE OF GLEN FLORA
2004 POPULATION	2,188	2,235	776	1,325	4,336	785	110	95
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	242.8	855.5	203.8	290.6	1350.0	25.4	4.1	16.0
TAX INCREMENTS	49.8	53.2	6.5	0.0	59.8	7.1	0.0	56.3
IN LIEU OF TAXES	40.0	61.6	31.1	32.6	125.4	14.5	0.0	10.0
OTHER TAXES	30.3	5.9	0.0	2.1	8.0	2.3	0.0	0.0
TOTAL TAXES	363.0	976.3	241.5	325.4	1543.3	49.4	4.1	82.3
SPECIAL ASSESSMENTS	6.7	40.4	0.0	0.8	41.3	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	573.6	367.7	112.1	299.0	778.8	204.6	32.1	38.1
STATE HIGHWAY AIDS	75.0	104.2	20.2	69.4	193.9	16.9	7.6	6.5
ALL OTHER STATE AIDS	18.1	25.8	159.8	11.4	197.1	1.3	0.4	6.4
OTHER LOCAL GOVERNMENT AIDS	33.3	28.9	0.0	0.0	28.9	5.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	700.6	526.7	292.2	379.9	1198.8	228.2	40.1	51.0
LICENSES & PERMITS	15.2	23.5	8.6	15.8	47.9	3.5	0.0	0.0
FINES, FORFEITS & PENALTIES	3.2	13.0	8.5	11.9	33.5	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	91.2	3.8	2.9	4.0	10.9	49.5	4.0	27.3
INTERG. CHG. FOR SERVICES	18.3	16.6	0.0	1.0	17.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.9	14.0	4.7	3.5	22.3	2.9	2.1	1.0
OTHER REVENUES	127.6	33.8	54.7	6.2	94.8	9.6	0.0	6.3
TOTAL MISCELLANEOUS REVENUES	141.5	47.9	59.4	9.8	117.1	12.5	2.1	7.3
SUBTOTAL - GENERAL REVENUES	1340.1	1648.6	613.3	748.9	3010.8	343.4	50.5	168.1
OTHER FINANCING SOURCES	102.0	0.0	2560.0	0.0	2560.0	7.7	0.0	15.9
TOTAL REVENUE & OTHER FINANCING SOURCES	1442.1	1648.6	3173.3	748.9	5570.8	351.1	50.5	184.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	305.4	256.1	120.5	180.2	556.9	87.6	10.1	17.9
LAW ENFORCEMENT	75.0	390.7	45.3	123.0	559.1	34.0	0.0	0.0
FIRE	170.9	212.3	104.3	87.6	404.3	42.9	1.7	26.1
AMBULANCE	21.4	4.2	8.6	9.7	22.6	2.5	0.0	0.0
OTHER PUBLIC SAFETY	0.5	6.0	2.5	4.6	13.2	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	150.7	143.1	51.5	65.8	260.5	38.8	8.4	3.1
HIGHWAY CONSTRUCTION	13.0	42.6	450.7	11.6	505.0	21.0	0.0	0.0
ROAD-RELATED FACILITIES	36.4	21.9	110.5	16.4	148.9	13.1	2.2	2.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	79.4	97.9	42.4	63.5	203.8	38.4	5.0	0.6
OTHER SANITATION	4.7	16.3	0.0	0.8	17.2	5.9	0.0	46.4
HEALTH & HUMAN SERVICES	2.7	13.4	0.4	0.7	14.6	23.5	0.1	0.0
CULTURE & EDUCATION	103.0	115.5	0.0	54.7	170.2	8.2	0.0	0.0
PARKS & RECREATION	86.0	36.5	47.7	21.3	105.6	12.9	0.6	2.3
CONSERVATION & DEVELOPMENT	88.3	10.3	159.7	0.0	170.0	7.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1138.2	1367.3	1144.5	640.4	3152.4	337.4	29.1	99.5
DEBT SERVICE								
PRINCIPAL	177.2	150.0	407.4	51.3	608.7	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	33.6	116.8	114.7	40.7	272.3	0.0	0.0	0.0
TOTAL DEBT SERVICE	210.9	266.8	522.1	92.1	881.1	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1349.1	1634.2	1666.7	732.6	4033.5	337.4	29.1	99.5
OTHER FINANCING USES	15.0	0.0	2054.4	0.0	2054.4	7.7	35.0	15.9
TOTAL EXPENDITURES & OTHER FINANCING USES	1364.1	1634.2	3721.1	732.6	6088.0	345.1	64.1	115.4
TOTAL GENERAL OBLIGATION DEBT	897.6	1435.0	1310.0	771.9	3516.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	934.4	1050.6	543.3	403.6	1997.6	143.4	45.6	62.7
EXPENSES	935.2	942.6	307.8	393.1	1643.6	149.5	7.0	67.1

	VILLAGE OF HAWKINS	VILLAGE OF INGRAM	VILLAGE OF SHELDON	VILLAGE OF TONY	VILLAGE OF WEYERHAEUSER	VILLAGE TOTAL RUSK COUNTY	VILLAGE OF BALDWIN	VILLAGE OF DEER PARK
2004 POPULATION	349	78	249	100	344	2,110	3,253	230
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	18.0	2.4	30.0	20.0	33.6	149.6	1670.5	21.0
TAX INCREMENTS	7.9	0.0	0.0	0.0	0.0	71.4	393.0	0.0
IN LIEU OF TAXES	9.9	0.0	27.3	0.0	7.5	69.4	74.0	0.0
OTHER TAXES	1.4	0.0	1.0	0.0	0.0	4.8	71.6	0.0
TOTAL TAXES	37.3	2.4	58.3	20.0	41.2	295.3	2209.2	21.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	49.8	0.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
STATE SHARED REVENUES	163.3	32.2	106.0	37.9	76.8	691.3	292.1	45.0
STATE HIGHWAY AIDS	50.5	7.5	21.0	9.5	8.1	127.9	160.7	5.5
ALL OTHER STATE AIDS	1.9	0.0	14.6	275.5	1.2	301.6	27.6	0.5
OTHER LOCAL GOVERNMENT AIDS	1.2	0.0	0.0	0.0	0.0	6.6	56.8	15.0
TOTAL INTERGOVERNMENTAL REV.	217.1	39.8	141.7	323.0	86.2	1127.5	537.3	66.2
LICENSES & PERMITS	1.3	0.6	0.5	0.4	2.0	8.6	266.4	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	29.5	0.0
PUBLIC CHG. FOR SERVICES	12.8	5.5	2.6	17.1	25.5	144.7	22.0	1.7
INTERG. CHG. FOR SERVICES	90.8	0.6	0.0	0.0	4.8	96.4	16.3	3.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.3	0.2	0.9	0.8	0.7	13.1	48.5	0.2
OTHER REVENUES	145.9	0.0	12.0	15.8	8.0	197.8	50.2	0.8
TOTAL MISCELLANEOUS REVENUES	150.3	0.2	12.9	16.6	8.7	210.9	98.7	1.1
SUBTOTAL - GENERAL REVENUES	509.7	49.4	216.3	377.2	168.7	1883.6	3229.4	95.2
OTHER FINANCING SOURCES	0.0	0.0	245.8	0.0	0.0	269.5	0.0	144.0
TOTAL REVENUE & OTHER FINANCING SOURCES	509.7	49.4	462.1	377.2	168.7	2153.1	3229.4	239.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.2	9.0	26.8	17.7	22.0	257.6	298.9	36.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	34.0	586.3	0.2
FIRE	52.0	1.4	40.1	20.3	17.8	202.7	224.2	11.7
AMBULANCE	0.0	0.0	53.5	0.0	0.0	56.0	24.5	1.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.1	74.4	0.0
HIGHWAY MAINTENANCE & ADM.	109.6	15.7	18.6	4.8	4.5	203.8	403.5	6.2
HIGHWAY CONSTRUCTION	7.7	0.0	88.3	26.3	1.8	145.3	192.2	0.0
ROAD-RELATED FACILITIES	7.9	2.7	75.2	3.5	3.6	111.2	32.9	6.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.6	6.8	7.3	0.0	33.5	101.4	15.3	1.3
OTHER SANITATION	0.0	0.0	28.5	15.0	14.0	109.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	1.9	2.5	0.0	2.0	30.9	6.6	0.0
CULTURE & EDUCATION	37.9	0.0	8.4	0.0	0.0	54.5	177.8	25.9
PARKS & RECREATION	8.0	3.0	17.0	0.3	7.4	51.9	156.0	2.9
CONSERVATION & DEVELOPMENT	0.6	0.0	0.4	237.9	10.8	257.6	99.2	0.3
ALL OTHER EXPENDITURES	4.9	0.0	0.0	0.0	0.0	5.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	305.5	40.7	367.0	326.2	117.8	1623.5	2292.4	93.3
DEBT SERVICE								
PRINCIPAL	23.0	0.0	134.0	2.8	14.2	174.0	305.4	88.0
INTEREST & FISCAL CHARGES	4.7	0.0	6.4	0.0	8.2	19.4	126.6	1.0
TOTAL DEBT SERVICE	27.7	0.0	140.4	2.8	22.5	193.5	432.1	89.0
SUBTOTAL - EXPENDITURES	333.3	40.7	507.4	329.0	140.3	1817.0	2724.5	182.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	58.6	3.4	37.7
TOTAL EXPENDITURES & OTHER FINANCING USES	333.3	40.7	507.4	329.0	140.3	1875.6	2727.9	220.1
TOTAL GENERAL OBLIGATION DEBT	112.4	0.0	194.8	0.0	106.6	413.9	2330.5	55.0
PROPRIETARY FUND TYPES								
REVENUES	87.5	0.0	131.9	36.6	33.1	541.1	1444.9	42.1
EXPENSES	105.4	0.0	99.4	47.2	27.9	503.7	1356.6	41.8

	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET	VILLAGE OF STAR PRAIRIE	VILLAGE OF WILSON	VILLAGE OF WOODVILLE	VILLAGE TOTAL ST CROIX COUNTY
2004 POPULATION	1,636	3,649	1,275	2,014	642	189	1,232	14,120
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	583.4	1201.9	426.0	855.4	191.0	20.0	287.7	5257.3
TAX INCREMENTS	77.7	0.0	111.5	244.1	0.0	0.0	155.5	981.9
IN LIEU OF TAXES	34.0	0.0	33.0	55.6	0.0	1.0	30.0	227.8
OTHER TAXES	12.9	6.2	29.0	3.6	0.0	0.0	15.3	138.8
TOTAL TAXES	708.2	1208.2	599.6	1158.8	191.0	21.0	488.6	6606.0
SPECIAL ASSESSMENTS	6.6	99.0	4.7	379.8	0.0	0.0	147.8	688.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.8	4.3	28.0	1.2	0.4	0.0	0.0	36.0
STATE SHARED REVENUES	252.7	118.8	276.8	267.6	60.3	66.1	298.3	1678.1
STATE HIGHWAY AIDS	85.2	128.6	58.8	202.4	16.6	13.5	78.1	749.8
ALL OTHER STATE AIDS	5.9	15.9	14.5	159.3	1.6	1.5	86.5	313.6
OTHER LOCAL GOVERNMENT AIDS	23.2	15.5	30.5	59.4	0.0	0.0	23.4	224.0
TOTAL INTERGOVERNMENTAL REV.	369.0	283.3	408.8	690.0	79.1	81.3	486.4	3001.7
LICENSES & PERMITS	91.9	102.2	527.3	472.2	4.6	1.4	74.2	1541.4
FINES, FORFEITS & PENALTIES	21.9	52.1	6.8	166.2	9.4	0.0	7.2	293.3
PUBLIC CHG. FOR SERVICES	7.7	319.0	4.2	126.9	5.4	11.4	84.1	582.7
INTERG. CHG. FOR SERVICES	2.8	66.4	27.4	35.4	0.0	12.0	27.1	191.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	91.3	50.2	21.4	52.0	5.1	1.1	82.0	352.2
OTHER REVENUES	34.7	20.5	42.6	224.7	5.1	3.6	518.8	901.3
TOTAL MISCELLANEOUS REVENUES	126.0	70.7	64.1	276.7	10.3	4.7	600.9	1253.6
SUBTOTAL - GENERAL REVENUES	1334.5	2201.2	1643.2	3306.4	300.0	131.9	1916.6	14158.8
OTHER FINANCING SOURCES	2476.3	2350.1	74.7	142.1	0.0	0.0	595.7	5783.2
TOTAL REVENUE & OTHER FINANCING SOURCES	3810.8	4551.4	1718.0	3448.6	300.0	131.9	2512.4	19942.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	480.0	401.0	136.2	240.2	90.6	24.7	253.9	1962.1
LAW ENFORCEMENT	252.3	569.5	224.8	526.8	38.5	0.0	197.9	2396.6
FIRE	93.0	149.7	176.0	120.8	37.0	12.5	220.3	1045.6
AMBULANCE	11.5	14.5	0.0	22.1	2.3	0.7	86.2	163.8
OTHER PUBLIC SAFETY	29.9	26.2	13.8	47.2	14.8	0.2	5.2	212.0
HIGHWAY MAINTENANCE & ADM.	116.5	263.1	119.9	182.0	59.2	49.4	407.6	1607.7
HIGHWAY CONSTRUCTION	220.9	0.8	0.0	376.5	7.4	0.0	56.7	854.7
ROAD-RELATED FACILITIES	131.6	23.1	12.4	217.6	10.5	1.9	37.3	473.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.7	200.2	26.7	94.1	0.0	11.8	4.8	363.2
OTHER SANITATION	530.1	24.6	0.7	184.2	4.2	0.0	97.4	841.3
HEALTH & HUMAN SERVICES	3.2	4.4	0.3	0.6	0.3	0.2	0.0	15.9
CULTURE & EDUCATION	112.8	63.1	101.9	120.2	0.4	3.9	100.3	706.7
PARKS & RECREATION	81.8	22.1	64.7	131.6	23.9	9.4	137.5	630.1
CONSERVATION & DEVELOPMENT	190.0	4.5	45.4	221.0	4.7	0.0	115.7	681.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2262.9	1767.1	923.1	2485.3	294.3	115.1	1721.3	11955.2
DEBT SERVICE								
PRINCIPAL	1789.9	1573.3	100.3	241.9	0.0	26.3	608.2	4733.6
INTEREST & FISCAL CHARGES	207.1	164.0	154.5	222.6	0.0	1.3	192.9	1070.4
TOTAL DEBT SERVICE	1997.1	1737.3	254.8	464.6	0.0	27.7	801.2	5804.0
SUBTOTAL - EXPENDITURES	4260.0	3504.5	1178.0	2949.9	294.3	142.9	2522.5	17759.2
OTHER FINANCING USES	30.6	180.1	7.7	118.9	0.0	0.0	195.7	574.4
TOTAL EXPENDITURES & OTHER FINANCING USES	4290.7	3684.6	1185.7	3068.9	294.3	142.9	2718.3	18333.7
TOTAL GENERAL OBLIGATION DEBT	2191.4	3037.9	1258.8	2968.5	503.3	0.0	1876.0	14221.7
PROPRIETARY FUND TYPES								
REVENUES	458.8	0.0	475.3	860.4	244.3	44.0	342.5	3912.6
EXPENSES	435.3	0.0	441.4	966.3	271.9	31.3	307.2	3852.0

	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON	VILLAGE OF LA VALLE	VILLAGE OF LIME RIDGE	VILLAGE OF LOGANVILLE	VILLAGE OF MERRIMAC	VILLAGE OF NORTH FREEDOM	VILLAGE OF PLAIN
2004 POPULATION	250	2,599	324	161	274	423	642	793
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	30.5	1768.1	98.6	13.0	95.0	220.0	79.3	391.9
TAX INCREMENTS	0.0	561.9	0.0	0.0	8.4	0.0	23.5	170.8
IN LIEU OF TAXES	0.0	197.9	1.6	0.0	7.9	5.9	12.1	17.6
OTHER TAXES	1.2	7158.1	0.1-	0.0	0.0	0.0	4.8	0.2
TOTAL TAXES	31.7	9686.1	100.0	13.0	111.3	225.9	119.8	580.6
SPECIAL ASSESSMENTS	0.0	172.3	0.4	0.0	0.0	0.5	0.0	18.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	21.2	4.6	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.8	51.6	99.5	41.9	55.4	26.7	152.5	49.1
STATE HIGHWAY AIDS	6.1	236.3	14.8	19.7	19.6	11.3	20.9	29.5
ALL OTHER STATE AIDS	0.4	65.2	18.0	0.2	1.8	66.8	3.4	13.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	45.6	0.0	0.0	0.0	10.3	0.4
TOTAL INTERGOVERNMENTAL REV.	51.3	374.4	182.7	61.9	76.9	104.8	187.2	92.1
LICENSES & PERMITS	1.1	215.0	2.0	0.4	1.4	11.6	2.7	7.3
FINES, FORFEITS & PENALTIES	0.0	70.3	0.0	0.0	0.0	1.7	0.5	2.6
PUBLIC CHG. FOR SERVICES	0.0	70.9	12.2	0.0	4.9	1.2	71.4	40.0
INTERG. CHG. FOR SERVICES	0.0	2.1	0.7	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	24.4	2.5	0.3	3.1	6.8	4.2	23.4
OTHER REVENUES	12.2	118.0	83.0	0.0	8.9	120.0	8.4	16.6
TOTAL MISCELLANEOUS REVENUES	12.6	142.4	85.5	0.3	12.1	126.8	12.7	40.1
SUBTOTAL - GENERAL REVENUES	96.8	10734.0	383.7	75.7	206.7	472.8	394.5	781.2
OTHER FINANCING SOURCES	0.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	96.8	10786.0	383.7	75.7	206.7	472.8	394.5	781.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.4	773.4	60.5	11.3	35.3	224.3	61.8	78.1
LAW ENFORCEMENT	0.0	1237.1	0.0	0.0	0.0	0.1	0.1	90.2
FIRE	15.4	432.6	44.5	3.0	43.5	50.2	61.1	76.0
AMBULANCE	1.6	114.6	0.9	0.5	1.6	3.0	4.2	3.1
OTHER PUBLIC SAFETY	0.0	100.7	0.0	0.0	0.0	0.0	1.3	5.1
HIGHWAY MAINTENANCE & ADM.	13.8	630.7	36.5	24.2	63.7	25.3	26.5	37.5
HIGHWAY CONSTRUCTION	0.0	633.0	60.9	0.0	21.9	0.0	1.7	182.9
ROAD-RELATED FACILITIES	4.4	336.7	8.1	30.5	5.4	7.3	7.1	41.3
OTHER TRANSPORTATION	0.0	17.6	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.0	43.9	15.2	8.1	13.7	22.9	25.0	41.9
OTHER SANITATION	0.0	10.0	16.5	0.0	1.6	0.3	7.5	0.0
HEALTH & HUMAN SERVICES	0.0	1.2	0.0	0.0	0.0	0.2	0.0	0.0
CULTURE & EDUCATION	0.0	2.0	13.0	0.0	0.0	0.0	24.9	90.6
PARKS & RECREATION	12.6	83.0	27.1	0.0	3.4	7.3	16.1	57.3
CONSERVATION & DEVELOPMENT	0.0	5274.5	0.8	0.0	10.6	9.4	18.3	5.2
ALL OTHER EXPENDITURES	0.0	0.0	16.8	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	94.5	9691.4	301.5	77.8	201.0	350.9	256.1	709.8
DEBT SERVICE								
PRINCIPAL	0.0	599.5	64.3	0.0	54.9	69.7	24.5	22.9
INTEREST & FISCAL CHARGES	0.0	327.6	3.7	0.0	8.4	6.7	4.4	13.1
TOTAL DEBT SERVICE	0.0	927.2	68.1	0.0	63.3	76.4	29.0	36.1
SUBTOTAL - EXPENDITURES	94.5	10618.6	369.6	77.8	264.4	427.3	285.1	745.9
OTHER FINANCING USES	0.0	948.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	94.5	11567.4	369.6	77.8	264.4	427.3	285.1	745.9
TOTAL GENERAL OBLIGATION DEBT	0.0	9229.1	0.0	0.0	125.5	411.1	79.8	185.9
PROPRIETARY FUND TYPES								
REVENUES	86.9	3830.1	116.9	22.7	74.1	331.6	156.3	262.1
EXPENSES	120.3	2368.8	117.0	21.2	68.9	400.0	125.2	300.2

	VILLAGE OF PRAIRIE DU SAC	VILLAGE OF ROCK SPRINGS	VILLAGE OF SAUK CITY	VILLAGE OF SPRING GREEN	VILLAGE OF WEST BARABOO	VILLAGE TOTAL SAUK COUNTY	VILLAGE OF COUDERAY	VILLAGE OF EXELAND
2004 POPULATION	3,463	421	3,211	1,463	1,272	15,296	93	206
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1253.4	90.5	1393.5	814.2	618.8	6867.1	9.9	32.5
TAX INCREMENTS	163.2	7.6	13.8	27.5	66.9	1044.0	0.0	0.0
IN LIEU OF TAXES	92.4	0.0	121.0	33.2	1.3	491.2	0.0	1.2
OTHER TAXES	1.9	0.0	0.6	0.0	154.1	7321.0	0.0	0.3
TOTAL TAXES	1511.1	98.1	1529.1	875.0	841.3	15723.6	9.9	34.1
SPECIAL ASSESSMENTS	13.0	0.0	72.1	9.2	2.0	288.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	25.8	0.0	0.0
STATE SHARED REVENUES	212.3	89.7	200.2	146.5	41.2	1211.7	40.9	68.6
STATE HIGHWAY AIDS	202.2	23.2	181.1	78.7	85.7	929.5	4.8	13.2
ALL OTHER STATE AIDS	280.8	1.8	88.9	25.8	8.7	575.4	0.1	0.4
OTHER LOCAL GOVERNMENT AIDS	45.2	5.4	54.4	42.4	0.0	204.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	740.7	120.3	524.7	293.5	135.7	2946.5	45.9	82.2
LICENSES & PERMITS	83.8	1.4	148.0	33.4	15.2	523.8	0.3	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	10.0	0.8	86.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	307.1	25.7	152.3	32.7	6.5	725.3	0.0	5.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.1	0.0	0.0	3.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	25.6	0.9	102.3	8.8	9.7	212.9	0.1	1.1
OTHER REVENUES	51.5	12.6	71.3	149.9	30.4	683.1	0.5	1.0
TOTAL MISCELLANEOUS REVENUES	77.1	13.5	173.6	158.7	40.2	896.1	0.6	2.1
SUBTOTAL - GENERAL REVENUES	2733.0	259.3	2600.2	1412.7	1042.0	21192.9	56.8	124.1
OTHER FINANCING SOURCES	1465.0	57.5	1592.6	0.0	0.0	3167.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4198.0	316.8	4192.8	1412.7	1042.0	24360.1	56.8	124.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	248.6	140.9	291.7	195.6	95.3	2255.8	19.9	32.3
LAW ENFORCEMENT	529.8	0.0	503.8	292.2	21.8	2675.5	0.0	0.0
FIRE	81.2	57.8	183.1	147.8	179.6	1376.2	33.6	19.2
AMBULANCE	15.8	0.0	19.4	0.0	24.0	189.1	0.0	0.0
OTHER PUBLIC SAFETY	38.2	0.0	9.4	19.7	4.8	179.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	197.5	43.3	912.7	164.6	236.8	2413.8	8.6	42.7
HIGHWAY CONSTRUCTION	519.5	45.2	239.3	256.7	0.0	1961.6	0.0	0.0
ROAD-RELATED FACILITIES	56.2	5.2	412.2	43.4	9.6	968.0	4.9	5.2
OTHER TRANSPORTATION	76.7	0.0	3.5	0.0	0.0	97.9	0.0	0.0
SOLID WASTE COLL & DISPOSAL	328.0	13.4	280.7	61.5	0.0	862.8	0.0	5.1
OTHER SANITATION	0.0	0.0	2.6	1.0	0.0	39.7	0.0	11.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.5	7.1	9.1	0.7	1.0
CULTURE & EDUCATION	277.7	25.9	347.2	185.5	0.0	967.0	0.0	0.0
PARKS & RECREATION	69.0	0.4	101.7	122.8	13.7	514.9	7.6	9.8
CONSERVATION & DEVELOPMENT	220.3	8.3	368.6	26.5	174.5	6117.4	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	38.3	55.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2659.0	340.9	3676.5	1518.2	806.0	20684.0	75.5	126.5
DEBT SERVICE								
PRINCIPAL	281.3	12.0	209.0	0.0	104.1	1442.6	12.0	0.0
INTEREST & FISCAL CHARGES	322.8	1.1	49.8	0.0	81.1	819.1	1.9	0.0
TOTAL DEBT SERVICE	604.1	13.1	258.9	0.0	185.2	2261.7	13.9	0.0
SUBTOTAL - EXPENDITURES	3263.1	354.0	3935.4	1518.2	991.3	22945.7	89.5	126.5
OTHER FINANCING USES	0.0	0.0	0.0	0.1	0.0	948.8	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3263.1	354.0	3935.4	1518.3	991.3	23894.6	89.5	126.5
TOTAL GENERAL OBLIGATION DEBT	6888.0	226.2	4350.6	0.0	2231.5	23727.9	28.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	3722.9	134.9	3004.7	560.2	445.3	12749.2	0.0	64.2
EXPENSES	3510.6	113.7	2857.5	468.0	440.4	10912.2	0.0	74.5

	VILLAGE OF RADISSON	VILLAGE OF WINTER	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA	VILLAGE OF BIRNAMWOOD	VILLAGE OF BONDUEL	VILLAGE OF BOWLER	VILLAGE OF CECIL
2004 POPULATION	223	351	873	269	812	1,442	344	515
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	19.7	39.0	101.2	7.4	95.7	410.2	6.0	132.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	43.4	214.0	4.2	0.0
IN LIEU OF TAXES	1.3	12.2	14.7	0.5	6.0	35.9	3.4	0.0
OTHER TAXES	0.0	1.7	2.2	0.8	11.3	0.7	0.0	0.4
TOTAL TAXES	21.1	52.9	118.2	8.8	156.5	660.9	13.6	132.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	11.3	111.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	8.5	0.0	0.0
STATE SHARED REVENUES	81.9	129.3	320.8	64.1	107.8	215.5	91.2	29.1
STATE HIGHWAY AIDS	9.1	14.6	41.8	8.1	28.6	89.5	25.4	15.8
ALL OTHER STATE AIDS	2.4	4.3	7.3	0.6	2.2	23.4	0.8	3.1
OTHER LOCAL GOVERNMENT AIDS	0.0	54.0	54.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	93.4	202.4	424.1	72.9	138.7	337.0	117.5	48.1
LICENSES & PERMITS	1.3	2.4	4.7	0.4	6.2	12.7	1.2	14.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	31.9	1.6	0.5
PUBLIC CHG. FOR SERVICES	7.1	4.3	16.5	6.9	105.7	80.0	4.8	86.0
INTERG. CHG. FOR SERVICES	0.0	90.1	90.1	0.0	0.0	42.5	0.0	49.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.9	2.6	7.5	15.8	14.5	1.2	2.1
OTHER REVENUES	16.6	13.3	31.4	1.2	37.8	53.5	3.2	4.5
TOTAL MISCELLANEOUS REVENUES	17.1	14.2	34.0	8.8	53.7	68.0	4.4	6.6
SUBTOTAL - GENERAL REVENUES	140.1	366.6	687.8	98.0	472.4	1344.7	143.4	337.4
OTHER FINANCING SOURCES	0.0	10.0	10.0	0.0	0.0	580.3	75.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	140.1	376.6	697.8	98.0	472.4	1925.1	218.4	337.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	26.1	66.4	144.9	28.7	118.3	120.7	41.2	72.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	13.5	207.1	6.7	4.6
FIRE	22.2	96.3	171.4	10.0	19.8	58.4	18.8	54.8
AMBULANCE	0.2	0.0	0.2	0.0	0.0	17.8	3.7	12.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	8.5	0.0	4.7
HIGHWAY MAINTENANCE & ADM.	20.8	36.9	109.2	7.0	133.1	114.6	17.4	30.3
HIGHWAY CONSTRUCTION	7.5	0.0	7.5	29.4	0.0	162.3	0.0	12.4
ROAD-RELATED FACILITIES	6.6	10.1	26.9	3.4	11.1	167.0	6.5	26.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.5	18.5	29.1	12.2	18.7	99.9	6.2	27.4
OTHER SANITATION	4.5	0.0	15.5	0.0	37.5	30.2	0.0	0.2
HEALTH & HUMAN SERVICES	0.9	0.8	3.4	1.0	0.0	0.0	0.0	0.1
CULTURE & EDUCATION	0.0	55.8	55.8	0.0	25.5	25.5	0.0	0.0
PARKS & RECREATION	24.6	8.7	50.9	6.6	8.9	56.2	2.7	44.8
CONSERVATION & DEVELOPMENT	9.7	20.8	30.5	0.0	3.4	391.4	6.0	0.0
ALL OTHER EXPENDITURES	14.3	0.0	14.3	0.0	0.0	0.0	0.0	5.0
SUBTOTAL-OPER. & CAP. EXPEND	143.4	314.6	660.2	98.5	390.0	1460.3	109.5	295.7
DEBT SERVICE								
PRINCIPAL	0.0	39.4	51.4	0.0	88.8	248.1	21.5	17.0
INTEREST & FISCAL CHARGES	0.0	25.0	26.9	0.0	27.6	87.4	3.9	0.0
TOTAL DEBT SERVICE	0.0	64.5	78.4	0.0	116.5	335.5	25.5	17.0
SUBTOTAL - EXPENDITURES	143.4	379.1	738.6	98.5	506.6	1795.8	135.0	312.8
OTHER FINANCING USES	0.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	143.4	389.1	748.6	98.5	506.6	1795.8	135.0	312.8
TOTAL GENERAL OBLIGATION DEBT	0.0	233.9	261.9	0.0	711.1	2599.4	60.7	74.3
PROPRIETARY FUND TYPES								
REVENUES	86.2	126.5	276.9	0.0	43.4	734.8	439.1	67.2
EXPENSES	65.2	127.2	267.0	0.0	54.5	810.0	109.0	77.8

	VILLAGE OF ELAND	VILLAGE OF GRESHAM	VILLAGE OF MATTOON	VILLAGE OF TIGERTON	VILLAGE OF WITTENBERG	VILLAGE TOTAL SHAWANO COUNTY	VILLAGE OF ADELL	VILLAGE OF CASCADE
2004 POPULATION	245	597	461	741	1,169	6,595	519	698
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	12.5	25.2	46.2	80.3	135.9	951.9	163.9	112.8
TAX INCREMENTS	0.0	0.0	0.0	24.0	0.0	285.8	0.0	0.0
IN LIEU OF TAXES	0.0	5.9	0.6	8.8	5.0	66.4	0.0	0.0
OTHER TAXES	0.0	3.1	1.3	4.9	4.4	27.2	0.0	0.0
TOTAL TAXES	12.6	34.3	48.2	118.2	145.4	1331.5	163.9	112.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	122.9	0.0	1.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	8.5	0.0	0.0
STATE SHARED REVENUES	44.5	145.6	186.5	376.0	327.8	1588.5	92.0	78.5
STATE HIGHWAY AIDS	8.9	12.5	16.8	31.0	45.0	282.1	14.9	18.5
ALL OTHER STATE AIDS	0.6	3.9	3.2	75.4	1.8	115.3	4.0	2.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	6.2	0.0
TOTAL INTERGOVERNMENTAL REV.	54.1	162.1	206.6	482.5	374.6	1994.5	117.2	99.7
LICENSES & PERMITS	0.9	11.0	1.3	9.5	4.7	62.5	5.5	2.9
FINES, FORFEITS & PENALTIES	1.5	1.8	0.0	4.3	11.0	53.0	0.1	1.5
PUBLIC CHG. FOR SERVICES	9.6	54.2	21.3	65.6	3.4	437.9	0.3	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	16.3	32.4	0.0	140.3	0.0	10.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	1.0	11.1	8.1	9.1	72.0	1.0	12.9
OTHER REVENUES	0.0	5.7	33.3	72.7	51.6	264.0	18.6	9.7
TOTAL MISCELLANEOUS REVENUES	1.1	6.8	44.5	80.8	60.8	336.0	19.6	22.7
SUBTOTAL - GENERAL REVENUES	80.1	270.4	338.4	793.6	600.1	4478.8	306.8	252.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	655.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	80.1	270.4	338.4	793.6	600.1	5134.2	306.8	252.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	21.9	66.5	82.4	124.7	143.7	820.7	95.0	46.4
LAW ENFORCEMENT	0.0	7.9	5.9	67.0	73.9	386.8	0.0	11.3
FIRE	4.9	23.0	21.7	108.4	24.0	344.2	50.3	27.9
AMBULANCE	0.0	7.6	4.5	10.5	16.0	72.7	0.0	2.2
OTHER PUBLIC SAFETY	1.2	0.3	0.0	0.1	1.3	16.3	6.0	0.0
HIGHWAY MAINTENANCE & ADM.	49.1	51.5	56.3	78.9	66.0	604.6	92.9	106.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	190.5	394.8	6.8	0.0
ROAD-RELATED FACILITIES	3.5	22.4	6.6	18.7	14.0	279.6	12.9	10.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.9	23.5	23.7	30.9	58.6	310.4	21.4	19.2
OTHER SANITATION	0.0	1.4	37.3	0.0	0.0	106.8	0.0	21.9
HEALTH & HUMAN SERVICES	0.2	0.0	0.0	21.0	0.0	22.5	1.0	0.0
CULTURE & EDUCATION	0.0	0.0	6.2	22.7	31.3	111.4	10.6	0.0
PARKS & RECREATION	6.7	23.3	22.4	160.2	42.6	374.8	13.3	13.7
CONSERVATION & DEVELOPMENT	3.5	0.6	3.0	45.5	1.7	455.3	0.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	100.4	228.5	270.3	689.1	663.8	4306.4	311.5	259.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	21.7	28.6	426.0	17.2	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	12.3	25.9	157.4	10.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	34.1	54.6	583.5	27.6	0.0
SUBTOTAL - EXPENDITURES	100.4	228.5	270.3	723.2	718.5	4890.0	339.2	259.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	100.4	228.5	270.3	723.2	718.5	4890.0	339.2	259.6
TOTAL GENERAL OBLIGATION DEBT	0.0	175.0	0.0	357.4	612.2	4590.3	160.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	1715.1	154.2	302.6	520.4	3977.2	196.7	194.6
EXPENSES	0.0	1814.2	158.9	279.3	577.5	3881.5	185.0	204.4

	VILLAGE OF CEDAR GROVE	VILLAGE OF ELKHART LAKE	VILLAGE OF GLENBEULAH	VILLAGE OF HOWARDS GROVE	VILLAGE OF KOHLER	VILLAGE OF OOSTBURG	VILLAGE OF RANDOM LAKE	VILLAGE OF WALDO
2004 POPULATION	1,977	1,056	406	2,926	2,010	2,773	1,599	455
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	771.0	741.1	86.5	556.3	1411.6	838.0	656.1	99.1
TAX INCREMENTS	0.0	964.2	0.0	0.0	0.0	69.3	215.9	0.0
IN LIEU OF TAXES	43.1	62.3	0.0	0.0	51.6	65.1	0.0	0.0
OTHER TAXES	1.5	206.8	0.0	0.7	846.9	1.7	0.3	0.0
TOTAL TAXES	815.6	1974.5	86.5	557.1	2310.2	974.2	872.4	99.1
SPECIAL ASSESSMENTS	0.0	0.0	13.4	261.8	0.0	28.5	4.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	174.6	28.7	77.7	179.2	45.3	206.3	134.1	73.3
STATE HIGHWAY AIDS	94.9	106.8	85.4	110.3	237.0	131.6	90.7	7.6
ALL OTHER STATE AIDS	7.7	21.5	50.0	19.0	101.7	61.1	21.7	1.0
OTHER LOCAL GOVERNMENT AIDS	37.7	41.3	0.0	5.0	18.0	5.0	5.0	0.0
TOTAL INTERGOVERNMENTAL REV.	315.1	198.5	213.2	313.5	402.2	404.1	251.6	81.9
LICENSES & PERMITS	22.6	40.7	8.9	25.1	119.9	26.5	37.1	2.5
FINES, FORFEITS & PENALTIES	1.7	42.8	0.1	1.7	41.0	2.6	4.6	0.3
PUBLIC CHG. FOR SERVICES	3.5	191.4	2.4	39.1	134.2	19.0	287.5	1.4
INTERG. CHG. FOR SERVICES	53.9	34.0	1.7	0.0	0.0	37.4	0.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	28.9	21.7	17.2	15.4	15.0	27.0	20.5	2.0
OTHER REVENUES	12.1	33.2	3.2	38.7	34.6	153.2	15.0	52.6
TOTAL MISCELLANEOUS REVENUES	41.0	55.0	20.5	54.2	49.6	180.2	35.5	54.6
SUBTOTAL - GENERAL REVENUES	1253.7	2537.1	347.0	1252.8	3057.4	1672.8	1493.7	240.0
OTHER FINANCING SOURCES	0.0	343.2	0.0	801.0	212.8	1410.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1253.7	2880.3	347.0	2053.8	3270.2	3082.8	1493.7	240.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	97.9	197.9	46.3	884.1	412.8	208.2	117.1	142.8
LAW ENFORCEMENT	22.2	313.0	9.9	12.6	685.2	44.9	38.0	2.2
FIRE	176.3	130.2	40.9	104.4	167.5	181.0	135.1	23.7
AMBULANCE	9.0	24.9	4.3	0.0	0.0	3.3	3.2	1.2
OTHER PUBLIC SAFETY	16.9	15.7	6.9	29.1	47.4	18.3	19.7	2.3
HIGHWAY MAINTENANCE & ADM.	244.8	118.9	12.1	125.8	550.2	265.7	142.4	0.5
HIGHWAY CONSTRUCTION	20.5	62.6	150.8	67.7	220.1	187.0	56.3	2.4
ROAD-RELATED FACILITIES	47.8	61.1	184.4	43.4	53.5	113.2	68.3	8.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	6.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	61.1	42.1	15.0	90.2	68.1	65.7	53.8	15.1
OTHER SANITATION	0.0	228.6	95.0	4.8	0.0	4.5	429.7	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	15.6	0.0	0.0	0.0
CULTURE & EDUCATION	142.0	88.3	0.0	0.0	275.5	63.5	42.2	0.0
PARKS & RECREATION	33.3	91.9	8.7	156.0	140.3	39.5	28.7	6.3
CONSERVATION & DEVELOPMENT	27.8	205.5	1.8	0.0	385.6	556.6	30.3	1.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	900.2	1581.2	576.7	1518.5	3028.5	1751.9	1165.5	206.9
DEBT SERVICE								
PRINCIPAL	382.3	19.7	69.8	11.3	271.7	245.4	337.7	6.8
INTEREST & FISCAL CHARGES	74.7	334.5	11.9	10.8	85.2	352.2	30.8	3.1
TOTAL DEBT SERVICE	457.1	354.2	81.7	22.2	357.0	597.7	368.6	10.0
SUBTOTAL - EXPENDITURES	1357.3	1935.4	658.4	1540.8	3385.5	2349.6	1534.1	216.9
OTHER FINANCING USES	0.0	971.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1357.3	2906.8	658.4	1540.8	3385.5	2349.6	1534.1	216.9
TOTAL GENERAL OBLIGATION DEBT	1854.4	394.2	190.2	789.6	2338.4	4330.0	586.1	51.0
PROPRIETARY FUND TYPES								
REVENUES	434.1	1216.9	130.1	499.9	1141.0	914.5	228.9	127.0
EXPENSES	438.4	566.2	116.3	520.5	1001.5	898.3	188.9	105.2

	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE	VILLAGE OF STETSONVILLE	VILLAGE TOTAL TAYLOR COUNTY	VILLAGE OF ELEVA	VILLAGE OF ETTRICK
2004 POPULATION	14,419	468	102	870	560	2,000	657	532
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5436.8	117.1	6.1	167.6	40.0	330.9	83.1	67.5
TAX INCREMENTS	1249.5	46.3	0.0	0.0	0.0	46.3	0.0	0.0
IN LIEU OF TAXES	222.1	15.3	0.0	24.1	0.0	39.4	14.6	0.0
OTHER TAXES	1058.0	4.8	0.0	13.5	2.2	20.7	0.0	5.5
TOTAL TAXES	7966.6	183.6	6.1	205.4	42.2	437.4	97.8	73.0
SPECIAL ASSESSMENTS	309.8	0.0	0.0	1.7	0.0	1.7	2.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.3	0.3	0.0	0.0
STATE SHARED REVENUES	1090.1	147.1	51.5	314.5	120.3	633.5	169.0	129.2
STATE HIGHWAY AIDS	898.1	40.7	6.4	63.4	23.4	134.0	30.3	14.9
ALL OTHER STATE AIDS	290.8	5.6	0.1	1.6	1.0	8.5	74.8	5.5
OTHER LOCAL GOVERNMENT AIDS	118.3	25.8	0.0	0.0	26.4	52.2	0.0	5.9
TOTAL INTERGOVERNMENTAL REV.	2397.4	219.2	58.1	379.5	171.5	828.5	274.2	155.7
LICENSES & PERMITS	292.0	2.1	0.1	4.1	0.4	6.8	3.1	4.6
FINES, FORFEITS & PENALTIES	96.7	1.9	0.0	1.1	0.0	2.9	9.2	0.2
PUBLIC CHG. FOR SERVICES	679.2	4.6	15.6	69.6	7.5	97.4	0.0	19.5
INTERG. CHG. FOR SERVICES	138.3	18.2	0.0	1.5	0.0	19.7	31.5	4.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	162.0	0.8	0.9	9.2	6.5	17.4	5.2	24.8
OTHER REVENUES	371.3	31.3	7.6	6.7	7.7	53.5	8.8	44.2
TOTAL MISCELLANEOUS REVENUES	533.3	32.1	8.5	15.9	14.2	70.9	14.1	69.1
SUBTOTAL - GENERAL REVENUES	12413.7	462.0	88.5	679.0	236.1	1465.8	432.7	326.9
OTHER FINANCING SOURCES	2767.0	212.9	15.0	3.0	20.6	251.5	438.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	15180.7	674.9	103.5	682.0	256.7	1717.4	871.0	326.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2249.0	189.0	27.4	125.7	36.9	379.1	78.7	81.0
LAW ENFORCEMENT	1139.7	72.0	0.0	64.5	0.0	136.5	60.5	57.2
FIRE	1037.6	48.5	5.4	57.9	9.2	121.2	65.9	57.8
AMBULANCE	48.3	0.0	0.0	0.0	0.0	0.0	0.3	0.0
OTHER PUBLIC SAFETY	162.7	0.0	0.0	5.0	0.0	5.0	0.0	0.9
HIGHWAY MAINTENANCE & ADM.	1659.9	57.6	9.3	90.7	172.1	329.8	69.5	47.0
HIGHWAY CONSTRUCTION	774.5	62.9	21.6	29.8	0.2	114.5	12.2	0.0
ROAD-RELATED FACILITIES	604.3	45.7	3.7	13.2	20.7	83.4	167.3	6.4
OTHER TRANSPORTATION	6.1	0.0	0.0	0.6	0.0	0.6	0.3	0.0
SOLID WASTE COLL & DISPOSAL	452.1	13.6	5.9	40.5	10.0	70.1	0.7	26.5
OTHER SANITATION	784.8	0.0	0.7	0.0	0.0	0.7	0.0	0.0
HEALTH & HUMAN SERVICES	16.7	0.6	0.0	4.6	0.0	5.2	0.0	0.0
CULTURE & EDUCATION	622.3	30.2	0.0	35.0	69.3	134.5	0.0	25.9
PARKS & RECREATION	532.1	74.2	17.4	19.3	9.3	120.3	9.8	13.2
CONSERVATION & DEVELOPMENT	1210.2	15.4	1.8	69.3	0.0	86.6	0.0	4.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11300.9	609.9	93.7	556.5	327.9	1588.2	465.6	321.0
DEBT SERVICE								
PRINCIPAL	1362.3	174.0	4.9	138.7	19.0	336.8	24.9	20.0
INTEREST & FISCAL CHARGES	914.0	11.6	0.2	22.9	1.6	36.4	4.7	5.4
TOTAL DEBT SERVICE	2276.3	185.6	5.2	161.7	20.6	373.3	29.7	25.4
SUBTOTAL - EXPENDITURES	13577.2	795.6	99.0	718.2	348.6	1961.5	495.3	346.5
OTHER FINANCING USES	971.3	0.0	3.0	0.0	0.0	3.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	14548.6	795.6	102.0	718.2	348.6	1964.5	495.3	346.5
TOTAL GENERAL OBLIGATION DEBT	10695.0	402.6	15.0	571.2	1047.7	2036.5	92.4	100.0
PROPRIETARY FUND TYPES								
REVENUES	5084.1	213.8	24.5	231.6	122.5	592.5	289.8	214.6
EXPENSES	4225.1	205.9	27.2	281.4	129.4	644.0	660.1	249.8

	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM	VILLAGE OF TREMPEALEAU	VILLAGE TOTAL TREMPEALEAU COUNTY	VILLAGE OF CHASEBURG	VILLAGE OF COON VALLEY	VILLAGE OF DE SOTO	VILLAGE OF GENOA
2004 POPULATION	395	1,020	1,435	4,039	291	717	432	259
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	65.8	136.0	264.1	616.8	6.0	195.4	50.6	8.0
TAX INCREMENTS	0.0	43.9	22.1	66.1	0.0	0.0	1.5	0.0
IN LIEU OF TAXES	2.4	0.0	41.4	58.5	0.0	25.4	1.3	0.0
OTHER TAXES	0.0	0.0	46.1	51.6	0.2	7.1	4.9	0.0
TOTAL TAXES	68.3	180.0	373.8	793.1	6.2	228.0	58.4	8.0
SPECIAL ASSESSMENTS	0.0	8.2	0.2	11.1	0.7	7.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	57.1	0.0	0.0	57.1	0.0	8.1	2.6	0.0
STATE SHARED REVENUES	92.0	288.4	248.5	927.2	98.7	240.0	105.5	88.6
STATE HIGHWAY AIDS	10.7	53.0	64.2	173.2	17.3	115.9	14.9	12.7
ALL OTHER STATE AIDS	2.9	321.2	8.1	412.7	0.5	3.0	1.0	8.4
OTHER LOCAL GOVERNMENT AIDS	0.0	12.5	22.6	41.1	0.0	14.4	0.0	1.7
TOTAL INTERGOVERNMENTAL REV.	162.8	675.1	343.7	1611.5	116.6	381.6	124.1	111.5
LICENSES & PERMITS	1.4	3.9	11.1	24.3	2.9	6.8	2.8	1.8
FINES, FORFEITS & PENALTIES	0.0	9.5	89.4	108.3	0.1	5.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.5	57.7	40.4	119.3	13.2	11.6	9.0	0.9
INTERG. CHG. FOR SERVICES	28.7	0.0	0.0	64.9	0.0	0.0	7.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	7.5	22.9	61.4	2.1	3.1	0.7	1.2
OTHER REVENUES	1.6	227.1	1205.3	1487.2	63.9	40.7	40.0	13.6
TOTAL MISCELLANEOUS REVENUES	2.3	234.7	1228.3	1548.7	66.1	43.9	40.8	14.9
SUBTOTAL - GENERAL REVENUES	265.1	1169.4	2087.1	4281.4	206.0	685.8	242.8	137.1
OTHER FINANCING SOURCES	0.0	274.9	367.9	1081.1	0.0	20.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	265.1	1444.3	2455.0	5362.6	206.0	705.8	242.8	137.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.6	101.7	135.3	451.4	45.5	119.3	42.1	18.0
LAW ENFORCEMENT	8.5	140.0	150.3	416.7	7.6	75.6	0.0	0.0
FIRE	77.9	57.5	73.7	333.0	18.9	66.1	22.9	17.0
AMBULANCE	2.1	0.0	4.2	6.7	0.0	7.3	0.0	0.0
OTHER PUBLIC SAFETY	0.0	5.8	2.0	8.8	0.0	3.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	16.4	59.7	422.0	614.8	65.3	104.3	83.2	32.3
HIGHWAY CONSTRUCTION	1.0	153.6	48.8	215.7	11.4	0.0	0.0	0.0
ROAD-RELATED FACILITIES	7.2	12.4	26.8	220.4	3.4	11.1	4.7	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.2	48.7	13.2	90.4	9.6	15.2	4.6	4.0
OTHER SANITATION	0.0	309.5	0.3	309.9	0.0	0.0	4.8	2.6
HEALTH & HUMAN SERVICES	0.0	0.0	2.4	2.5	0.0	0.0	3.1	0.0
CULTURE & EDUCATION	0.1	56.8	400.7	483.7	0.0	69.2	12.4	0.0
PARKS & RECREATION	8.4	40.4	98.2	170.1	29.6	107.8	10.0	1.8
CONSERVATION & DEVELOPMENT	0.0	82.3	168.1	255.2	5.6	11.3	0.0	9.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	26.5	0.0	0.0	0.7
SUBTOTAL-OPER. & CAP. EXPEND	177.8	1069.1	1546.6	3580.3	223.8	591.3	188.2	86.9
DEBT SERVICE								
PRINCIPAL	45.2	69.1	22.8	182.2	0.0	51.3	17.5	12.2
INTEREST & FISCAL CHARGES	3.7	34.5	22.7	71.3	0.0	31.7	8.4	1.5
TOTAL DEBT SERVICE	49.0	103.6	45.5	253.5	0.0	83.0	25.9	13.7
SUBTOTAL - EXPENDITURES	226.8	1172.8	1592.2	3833.8	223.8	674.3	214.2	100.6
OTHER FINANCING USES	0.0	0.0	13.6	13.6	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	226.8	1172.8	1605.8	3847.4	223.8	674.3	214.2	100.6
TOTAL GENERAL OBLIGATION DEBT	48.6	1860.8	682.9	2784.9	0.0	416.9	384.8	17.7
PROPRIETARY FUND TYPES								
REVENUES	72.6	273.0	1234.9	2085.1	40.1	245.1	82.4	31.4
EXPENSES	78.6	337.4	1267.3	2593.3	37.6	237.5	88.5	48.3

	VILLAGE OF LA FARGE	VILLAGE OF ONTARIO	VILLAGE OF READSTOWN	VILLAGE OF STODDARD	VILLAGE TOTAL VERNON COUNTY	VILLAGE OF DARIEN	VILLAGE OF EAST TROY	VILLAGE OF FONTANA
2004 POPULATION	777	475	394	805	4,150	1,595	3,850	1,842
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	95.5	63.9	40.9	166.1	626.6	870.9	1445.8	2182.5
TAX INCREMENTS	0.0	16.7	0.0	0.0	18.3	325.3	290.4	326.5
IN LIEU OF TAXES	40.6	10.1	0.5	20.5	98.6	37.6	70.8	76.3
OTHER TAXES	1.2	7.6	0.4	4.2	25.9	1.8	35.1	204.3
TOTAL TAXES	137.4	98.5	41.8	190.9	769.6	1235.7	1842.3	2789.8
SPECIAL ASSESSMENTS	4.4	0.0	0.0	0.0	13.0	0.0	21.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	11.6	0.0	22.3	70.0	1.3	0.0
STATE SHARED REVENUES	252.6	169.4	201.0	173.9	1330.1	286.3	424.9	33.7
STATE HIGHWAY AIDS	28.5	29.7	38.7	30.5	288.5	100.3	155.4	273.5
ALL OTHER STATE AIDS	220.0	6.3	12.9	2.3	254.7	14.2	35.7	69.3
OTHER LOCAL GOVERNMENT AIDS	15.5	8.4	0.0	0.0	40.1	1.1	85.3	33.8
TOTAL INTERGOVERNMENTAL REV.	516.7	214.0	264.3	206.8	1935.9	472.1	702.7	410.5
LICENSES & PERMITS	2.5	3.8	3.4	9.3	33.7	22.2	70.5	246.1
FINES, FORFEITS & PENALTIES	2.7	2.8	1.0	4.5	17.2	62.3	143.4	68.9
PUBLIC CHG. FOR SERVICES	31.7	19.2	6.1	11.9	104.0	31.2	84.5	270.3
INTERG. CHG. FOR SERVICES	0.0	3.3	13.4	0.0	24.2	1.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.9	6.2	2.9	5.0	25.5	23.3	57.5	20.5
OTHER REVENUES	22.3	33.1	10.8	9.8	234.5	76.9	4.2	76.1
TOTAL MISCELLANEOUS REVENUES	26.3	39.4	13.7	14.8	260.1	100.2	61.8	96.6
SUBTOTAL - GENERAL REVENUES	722.0	381.3	344.0	438.6	3157.9	1925.0	2926.5	3882.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	193.5	213.5	490.7	23.1	332.7
TOTAL REVENUE & OTHER FINANCING SOURCES	722.0	381.3	344.0	632.1	3371.4	2415.7	2949.7	4215.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	91.8	63.2	79.2	92.3	551.7	288.4	531.2	707.3
LAW ENFORCEMENT	65.2	46.3	16.1	30.8	241.9	452.9	668.6	670.0
FIRE	51.5	43.8	34.4	162.6	417.5	111.6	190.6	299.3
AMBULANCE	12.2	5.7	8.7	0.0	34.0	11.8	12.9	26.1
OTHER PUBLIC SAFETY	0.5	1.5	0.0	3.0	8.7	18.6	33.3	167.5
HIGHWAY MAINTENANCE & ADM.	77.6	44.1	76.1	105.5	588.8	120.7	365.3	369.6
HIGHWAY CONSTRUCTION	38.2	71.1	0.0	48.2	169.1	0.0	0.0	276.7
ROAD-RELATED FACILITIES	16.3	26.8	10.4	7.1	80.8	37.9	72.7	96.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.1	16.1	17.0	4.9	109.8	84.9	112.7	260.3
OTHER SANITATION	3.0	0.0	1.1	0.0	11.5	1060.3	0.0	4.5
HEALTH & HUMAN SERVICES	13.8	4.6	0.3	5.2	27.1	2.0	0.0	13.1
CULTURE & EDUCATION	52.1	41.5	12.8	0.0	188.2	461.6	187.9	154.0
PARKS & RECREATION	28.0	29.7	45.5	41.1	293.8	490.1	187.8	229.9
CONSERVATION & DEVELOPMENT	299.3	22.2	5.3	1.7	355.4	101.2	49.4	444.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	27.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	788.0	417.3	307.4	502.9	3106.1	3242.4	2412.9	3720.3
DEBT SERVICE								
PRINCIPAL	1.9	3.5	4.3	17.1	108.0	135.2	75.0	550.1
INTEREST & FISCAL CHARGES	0.0	5.6	1.8	35.9	85.0	121.3	250.4	196.1
TOTAL DEBT SERVICE	1.9	9.1	6.2	53.1	193.1	256.6	325.4	746.2
SUBTOTAL - EXPENDITURES	789.9	426.4	313.6	556.0	3299.2	3499.1	2738.4	4466.5
OTHER FINANCING USES	0.0	0.0	3.0	0.0	3.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	789.9	426.4	316.6	556.0	3302.2	3499.1	2738.4	4466.5
TOTAL GENERAL OBLIGATION DEBT	33.6	94.4	31.4	203.0	1182.0	4380.0	6624.8	8842.6
PROPRIETARY FUND TYPES								
REVENUES	704.7	134.8	137.5	169.7	1546.1	593.8	1539.7	2545.7
EXPENSES	749.7	125.7	227.1	214.2	1728.9	781.0	1587.3	1338.4

	VILLAGE OF GENOA CITY	VILLAGE OF SHARON	VILLAGE OF WALWORTH	VILLAGE OF WILLIAMS BAY	VILLAGE TOTAL WALWORTH COUNTY	VILLAGE OF BIRCHWOOD	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY
2004 POPULATION	2,466	1,548	2,476	2,566	16,343	533	545	1,078
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	636.9	576.4	889.8	1552.4	8155.0	101.7	119.4	221.2
TAX INCREMENTS	1096.2	117.7	0.0	0.0	2156.1	0.0	56.6	56.6
IN LIEU OF TAXES	104.9	53.0	34.0	76.0	452.9	1.2	16.2	17.4
OTHER TAXES	2.8	24.6	0.2	8.6	277.7	2.9	3.2	6.1
TOTAL TAXES	1840.9	771.7	924.1	1637.1	11041.9	105.9	195.5	301.4
SPECIAL ASSESSMENTS	49.4	104.9	42.9	0.0	218.3	0.3	7.9	8.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.7	138.4	0.0	0.0	210.6	0.0	0.0	0.0
STATE SHARED REVENUES	106.7	265.8	83.7	48.8	1250.1	122.7	159.3	282.1
STATE HIGHWAY AIDS	68.7	58.4	109.2	145.2	910.9	32.4	38.5	71.0
ALL OTHER STATE AIDS	17.7	37.4	35.2	54.1	263.9	6.9	12.2	19.1
OTHER LOCAL GOVERNMENT AIDS	27.4	0.0	46.2	57.7	251.8	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	221.4	500.0	274.5	305.9	2887.4	162.1	210.1	372.2
LICENSES & PERMITS	85.8	13.5	83.2	142.6	664.2	5.9	4.8	10.7
FINES, FORFEITS & PENALTIES	54.4	51.4	71.8	39.0	491.5	1.3	2.2	3.5
PUBLIC CHG. FOR SERVICES	169.5	76.4	286.4	259.0	1177.6	63.0	38.5	101.5
INTERG. CHG. FOR SERVICES	2.9	59.3	100.3	27.0	190.8	206.3	187.5	393.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	140.3	4.1	12.7	32.2	290.9	6.5	8.5	15.1
OTHER REVENUES	11.3	4.8	3.7	15.6	192.9	43.0	13.9	57.0
TOTAL MISCELLANEOUS REVENUES	151.6	9.0	16.5	47.9	483.9	49.6	22.5	72.1
SUBTOTAL - GENERAL REVENUES	2576.2	1586.5	1800.0	2458.8	17155.9	594.6	669.2	1263.9
OTHER FINANCING SOURCES	210.0	744.1	160.0	0.0	1960.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2786.2	2330.6	1960.0	2458.8	19116.7	594.6	669.2	1263.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	160.4	220.9	238.7	322.3	2469.4	80.3	110.5	190.8
LAW ENFORCEMENT	412.0	381.3	528.0	632.6	3745.6	102.6	90.5	193.1
FIRE	476.6	183.9	203.7	202.7	1668.6	138.7	119.7	258.4
AMBULANCE	0.0	22.6	65.2	34.0	172.9	90.8	38.3	129.1
OTHER PUBLIC SAFETY	23.3	27.3	73.8	80.0	424.0	5.3	2.2	7.5
HIGHWAY MAINTENANCE & ADM.	199.7	99.2	105.0	187.5	1447.3	62.1	55.2	117.4
HIGHWAY CONSTRUCTION	411.4	0.0	46.0	218.2	952.4	0.0	0.0	0.0
ROAD-RELATED FACILITIES	205.9	24.3	54.4	90.2	582.2	10.0	21.0	31.0
OTHER TRANSPORTATION	0.0	1.5	0.7	0.0	2.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	107.4	54.0	113.6	145.2	878.3	30.3	32.7	63.0
OTHER SANITATION	107.9	0.5	0.1	0.0	1173.5	0.3	0.0	0.3
HEALTH & HUMAN SERVICES	7.1	4.0	0.0	0.0	26.3	3.7	0.2	3.9
CULTURE & EDUCATION	69.9	93.5	124.7	126.0	1218.1	0.0	0.0	0.0
PARKS & RECREATION	5.5	30.2	59.3	336.1	1339.1	37.2	7.5	44.8
CONSERVATION & DEVELOPMENT	577.4	76.4	20.2	25.3	1294.9	45.4	19.3	64.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2765.1	1220.0	1633.8	2400.7	17395.4	607.0	497.4	1104.4
DEBT SERVICE								
PRINCIPAL	165.0	870.0	57.2	373.3	2226.0	84.5	98.2	182.8
INTEREST & FISCAL CHARGES	125.3	28.8	3.7	91.7	817.6	4.2	30.3	34.6
TOTAL DEBT SERVICE	290.3	898.8	61.0	465.1	3043.7	88.8	128.6	217.4
SUBTOTAL - EXPENDITURES	3055.4	2118.8	1694.8	2865.8	20439.1	695.8	626.0	1321.9
OTHER FINANCING USES	201.6	0.0	6.0	0.0	207.6	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3257.1	2118.8	1700.8	2865.8	20646.8	695.8	626.0	1321.9
TOTAL GENERAL OBLIGATION DEBT	3590.0	1273.6	271.8	2890.2	27873.2	42.0	448.8	490.9
PROPRIETARY FUND TYPES								
REVENUES	1447.6	597.2	673.0	1337.0	8734.3	169.8	277.5	447.4
EXPENSES	1679.0	561.9	716.9	1326.7	7991.5	155.9	260.5	416.4

	VILLAGE OF GERMANTOWN	VILLAGE OF JACKSON	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY	VILLAGE OF BIG BEND	VILLAGE OF BUTLER
2004 POPULATION	19,001	5,678	3,557	1,154	4,143	33,533	1,286	1,855
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8056.0	1863.0	1171.9	302.0	1438.2	12831.3	848.7	1327.5
TAX INCREMENTS	2044.5	1330.8	0.0	0.0	1304.6	4680.0	0.0	279.3
IN LIEU OF TAXES	427.9	140.9	61.0	0.0	234.7	864.6	0.0	36.5
OTHER TAXES	405.9	142.6	9.2	0.0	38.7	596.6	0.0	3.1
TOTAL TAXES	10934.5	3477.5	1242.2	302.0	3016.2	18972.7	848.7	1646.5
SPECIAL ASSESSMENTS	143.3	397.9	3.4	4.2	172.4	721.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.6	124.9	0.0	0.0	0.0	125.5	0.0	0.0
STATE SHARED REVENUES	672.4	382.2	299.4	94.1	200.0	1648.3	102.9	92.4
STATE HIGHWAY AIDS	965.6	177.4	120.7	31.2	176.7	1471.6	63.0	205.2
ALL OTHER STATE AIDS	274.2	75.1	30.2	3.6	67.6	450.9	14.0	63.0
OTHER LOCAL GOVERNMENT AIDS	249.2	0.0	43.1	0.0	191.3	483.7	32.7	13.6
TOTAL INTERGOVERNMENTAL REV.	2162.1	759.8	493.5	129.0	635.7	4180.2	212.7	374.4
LICENSES & PERMITS	755.4	278.1	116.9	22.7	195.7	1369.0	18.3	64.8
FINES, FORFEITS & PENALTIES	186.9	91.0	70.5	6.9	89.0	444.4	37.7	54.2
PUBLIC CHG. FOR SERVICES	738.7	332.9	39.4	306.6	224.5	1642.3	19.9	93.0
INTERG. CHG. FOR SERVICES	15.1	210.3	462.7	29.7	25.0	743.0	0.0	63.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	175.7	83.9	37.5	11.6	196.2	505.0	10.2	61.4
OTHER REVENUES	1330.9	48.1	25.8	0.3	67.8	1473.1	29.2	18.0
TOTAL MISCELLANEOUS REVENUES	1506.6	132.1	63.3	11.9	264.0	1978.2	39.4	79.4
SUBTOTAL - GENERAL REVENUES	16443.0	5679.9	2492.2	813.3	4622.8	30051.4	1177.0	2375.5
OTHER FINANCING SOURCES	5995.0	4501.1	1666.0	533.6	4788.3	17484.2	0.0	107.2
TOTAL REVENUE & OTHER FINANCING SOURCES	22438.0	10181.1	4158.2	1346.9	9411.2	47535.6	1177.0	2482.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1234.6	563.1	238.4	117.3	263.9	2417.5	276.4	276.2
LAW ENFORCEMENT	3742.5	1076.9	646.9	27.4	889.5	6383.4	400.6	691.6
FIRE	1162.1	502.2	224.1	36.3	268.6	2193.4	94.7	343.3
AMBULANCE	102.6	113.4	0.0	0.0	3.2	219.2	0.0	32.2
OTHER PUBLIC SAFETY	294.7	154.2	71.4	18.4	98.1	636.9	32.3	16.7
HIGHWAY MAINTENANCE & ADM.	1732.0	377.0	216.0	94.9	210.2	2630.2	86.1	145.3
HIGHWAY CONSTRUCTION	705.2	414.5	967.3	628.3	141.1	2856.5	0.0	110.7
ROAD-RELATED FACILITIES	296.0	100.8	594.9	16.0	205.5	1213.4	17.5	24.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	11.1	0.0
SOLID WASTE COLL & DISPOSAL	656.6	216.2	130.8	42.8	167.9	1214.6	48.5	89.4
OTHER SANITATION	2.6	48.6	0.2	87.0	71.7	210.3	1.2	1.2
HEALTH & HUMAN SERVICES	87.2	0.0	1.2	0.0	1.2	89.7	0.0	0.0
CULTURE & EDUCATION	838.4	0.0	131.8	0.0	270.0	1240.3	63.9	72.1
PARKS & RECREATION	946.8	370.6	259.8	5.6	414.8	1997.8	8.7	156.6
CONSERVATION & DEVELOPMENT	618.0	2490.0	14.3	15.8	308.2	3446.3	0.0	372.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12419.9	6428.0	3497.5	1090.2	3314.5	26750.2	1041.4	2332.6
DEBT SERVICE								
PRINCIPAL	2895.0	2303.0	317.7	100.1	1565.0	7180.9	77.6	286.8
INTEREST & FISCAL CHARGES	1927.5	713.0	69.6	62.5	665.4	3438.1	27.2	237.4
TOTAL DEBT SERVICE	4822.5	3016.0	387.3	162.6	2230.4	10619.0	104.8	524.2
SUBTOTAL - EXPENDITURES	17242.4	9444.0	3884.8	1252.9	5544.9	37369.2	1146.3	2856.8
OTHER FINANCING USES	5762.1	0.0	41.5	0.0	781.9	6585.6	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	23004.6	9444.0	3926.3	1252.9	6326.9	43954.9	1146.3	2856.8
TOTAL GENERAL OBLIGATION DEBT	41720.0	12151.7	2564.7	1218.0	8395.0	66049.6	786.1	5896.0
PROPRIETARY FUND TYPES								
REVENUES	6350.7	1932.5	983.7	0.0	5050.5	14317.5	0.0	1242.8
EXPENSES	6666.5	2405.3	1086.4	0.0	4443.9	14602.3	0.0	1190.9

	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE	VILLAGE OF ELM GROVE	VILLAGE OF HARTLAND	VILLAGE OF LAC LA BELLE	VILLAGE OF LANNON	VILLAGE OF MENOMONEE FALLS
2004 POPULATION	590	1,757	1,737	6,250	8,267	340	962	33,660
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1487.4	538.3	684.8	5664.7	3494.5	361.2	369.5	17883.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	923.3	0.0	0.0	3848.9
IN LIEU OF TAXES	0.0	0.0	30.8	0.0	162.6	0.0	0.0	1055.1
OTHER TAXES	0.0	0.0	0.0	15.4	0.0	0.0	72.6	34.5
TOTAL TAXES	1487.4	538.3	715.6	5680.1	4580.5	361.2	442.2	22821.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	2.8	0.0	0.0	110.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	4.2	64.8	0.0	31.5	0.0
STATE SHARED REVENUES	12.5	178.3	66.9	319.2	363.1	5.7	35.5	1052.5
STATE HIGHWAY AIDS	131.3	38.1	46.9	384.5	444.6	28.4	15.6	2119.0
ALL OTHER STATE AIDS	21.9	11.7	25.0	732.9	114.4	12.2	9.3	1609.7
OTHER LOCAL GOVERNMENT AIDS	4.7	4.9	0.0	318.2	311.3	0.0	0.0	21.6
TOTAL INTERGOVERNMENTAL REV.	170.5	233.1	138.9	1759.3	1298.4	46.5	92.0	4802.9
LICENSES & PERMITS	46.8	50.8	41.2	160.6	344.7	10.1	49.7	1789.6
FINES, FORFEITS & PENALTIES	32.4	6.0	15.8	128.3	82.5	2.3	37.7	538.6
PUBLIC CHG. FOR SERVICES	42.3	32.3	16.6	1309.6	705.4	117.1	85.6	3479.4
INTERG. CHG. FOR SERVICES	1.5	1.9	17.6	0.0	130.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.0	11.0	5.7	107.8	162.7	2.9	7.0	850.6
OTHER REVENUES	54.3	3.8	5.7	221.3	108.0	8.4	24.8	518.4
TOTAL MISCELLANEOUS REVENUES	64.4	14.8	11.4	329.1	270.8	11.4	31.8	1369.1
SUBTOTAL - GENERAL REVENUES	1845.6	877.4	957.3	9367.2	7416.0	548.7	739.3	34912.3
OTHER FINANCING SOURCES	0.0	45.9	0.0	866.1	0.0	120.0	0.0	22190.8
TOTAL REVENUE & OTHER FINANCING SOURCES	1845.6	923.3	957.3	10233.4	7416.0	668.7	739.3	57103.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	264.9	222.2	135.4	980.9	612.8	133.5	257.3	4310.3
LAW ENFORCEMENT	1154.9	211.6	278.3	2031.0	1800.7	48.9	103.1	7516.8
FIRE	96.7	136.8	199.9	279.2	237.7	41.2	52.1	3591.5
AMBULANCE	9.5	16.1	5.2	177.2	251.4	0.0	7.3	25.2
OTHER PUBLIC SAFETY	27.1	32.0	23.9	60.3	277.6	15.1	12.5	1374.2
HIGHWAY MAINTENANCE & ADM.	220.5	93.1	63.4	975.3	1005.8	15.8	45.9	3206.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.8	764.8	98.6	0.0	1845.3
ROAD-RELATED FACILITIES	0.8	11.9	15.2	4336.4	229.8	4.9	23.7	2488.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.0	71.9	77.3	362.9	288.9	20.1	31.6	1412.6
OTHER SANITATION	0.0	0.5	0.0	1220.1	5.1	93.0	0.1	1112.9
HEALTH & HUMAN SERVICES	0.0	0.0	1.2	10.1	4.9	0.0	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	44.6	414.7	555.5	0.0	0.7	1781.3
PARKS & RECREATION	36.9	32.7	54.1	198.4	290.3	0.2	32.6	923.9
CONSERVATION & DEVELOPMENT	0.0	30.6	1.3	97.3	133.8	3.4	3.7	1256.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1858.5	859.7	900.3	11145.0	6459.6	475.3	571.4	30845.6
DEBT SERVICE								
PRINCIPAL	75.8	8.7	55.3	1249.3	649.4	50.4	45.2	14427.5
INTEREST & FISCAL CHARGES	41.7	15.7	7.9	472.8	328.0	129.9	42.4	3380.5
TOTAL DEBT SERVICE	117.6	24.4	63.3	1722.2	977.4	180.3	87.7	17808.0
SUBTOTAL - EXPENDITURES	1976.2	884.1	963.6	12867.2	7437.0	655.6	659.1	48653.7
OTHER FINANCING USES	0.0	0.0	0.0	866.1	0.0	0.0	0.0	9765.8
TOTAL EXPENDITURES & OTHER FINANCING USES	1976.2	884.1	963.6	13733.4	7437.0	655.6	659.1	58419.6
TOTAL GENERAL OBLIGATION DEBT	861.1	58.6	2071.1	10782.7	7740.5	2666.5	1750.0	80323.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	587.1	373.0	0.0	2568.2	0.0	490.5	17589.6
EXPENSES	0.0	478.6	255.5	0.0	2643.2	0.0	490.8	15700.6

	VILLAGE OF MERTON	VILLAGE OF MUKWONAGO	VILLAGE OF NASHOTAH	VILLAGE OF NORTH PRAIRIE	VILLAGE OF OCONOMOWOC LAKE	VILLAGE OF PEWAUKEE	VILLAGE OF SUSSEX	VILLAGE OF WALES
2004 POPULATION	2,185	6,428	1,379	1,815	645	8,864	9,576	2,547
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	623.3	3685.7	507.1	775.1	962.6	3638.7	2954.5	582.0
TAX INCREMENTS	0.0	0.0	0.0	61.7	0.0	330.6	1787.4	0.0
IN LIEU OF TAXES	0.0	222.3	0.0	0.0	0.0	310.6	279.8	0.0
OTHER TAXES	10.3	35.2	0.0	0.0	0.0	2.9	7.8	0.0
TOTAL TAXES	633.6	3943.3	507.1	836.9	962.7	4283.0	5029.6	582.0
SPECIAL ASSESSMENTS	0.0	0.1	0.0	158.7	0.0	1.8	0.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	14.1	0.0	8.8	0.0	0.0	40.5	0.0
STATE SHARED REVENUES	31.7	430.5	17.1	48.7	10.2	346.6	185.8	52.0
STATE HIGHWAY AIDS	44.6	394.2	42.4	35.5	71.4	350.1	476.8	59.6
ALL OTHER STATE AIDS	7.2	84.9	6.2	19.4	15.4	98.8	173.6	16.3
OTHER LOCAL GOVERNMENT AIDS	0.0	363.0	4.1	0.0	0.0	163.6	32.3	5.7
TOTAL INTERGOVERNMENTAL REV.	83.7	1286.8	70.0	112.5	97.1	959.2	909.1	133.7
LICENSES & PERMITS	305.1	1350.4	16.9	70.9	25.4	279.8	402.8	68.8
FINES, FORFEITS & PENALTIES	8.8	98.1	5.7	22.8	20.4	169.3	67.9	4.0
PUBLIC CHG. FOR SERVICES	244.0	305.8	67.1	56.3	30.3	512.6	682.4	237.1
INTERG. CHG. FOR SERVICES	0.0	355.9	0.0	123.6	0.0	149.5	11.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.1	138.0	3.8	82.0	12.2	61.6	119.6	37.5
OTHER REVENUES	2.9	114.2	2.5	24.0	28.5	1237.5	169.6	216.4
TOTAL MISCELLANEOUS REVENUES	17.0	252.3	6.4	106.0	40.8	1299.1	289.2	253.9
SUBTOTAL - GENERAL REVENUES	1292.3	7593.1	673.4	1487.9	1176.9	7654.7	7393.7	1279.8
OTHER FINANCING SOURCES	0.0	7253.4	200.0	0.0	0.0	4241.8	3323.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1292.3	14846.5	873.4	1487.9	1176.9	11896.5	10717.2	1279.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	192.2	604.1	335.8	255.4	161.6	755.9	728.1	210.1
LAW ENFORCEMENT	136.2	1668.2	44.2	192.9	625.3	1842.9	1041.2	0.0
FIRE	59.6	437.4	86.9	116.7	123.5	814.3	681.3	366.0
AMBULANCE	9.9	236.1	11.9	62.8	0.0	0.0	120.7	152.7
OTHER PUBLIC SAFETY	128.4	109.6	7.7	42.6	35.3	82.5	203.5	46.8
HIGHWAY MAINTENANCE & ADM.	130.0	401.7	56.3	119.0	55.0	643.3	332.6	184.3
HIGHWAY CONSTRUCTION	36.8	1730.7	37.2	338.3	0.0	188.8	457.1	0.0
ROAD-RELATED FACILITIES	14.4	1048.9	6.0	9.2	0.3	104.3	639.9	7.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	102.9	426.7	65.9	84.1	46.0	226.5	378.8	107.7
OTHER SANITATION	0.1	0.5	0.0	384.2	5.4	65.8	3.0	0.0
HEALTH & HUMAN SERVICES	0.6	2.4	0.4	1.5	0.0	24.3	69.1	5.0
CULTURE & EDUCATION	0.0	759.0	0.0	0.0	0.0	941.7	386.1	0.0
PARKS & RECREATION	91.5	167.0	22.1	88.3	28.0	314.7	469.9	88.4
CONSERVATION & DEVELOPMENT	25.5	41.1	4.6	71.1	10.5	203.7	272.8	17.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	928.6	7634.1	679.4	1766.7	1091.3	6209.2	5784.6	1186.4
DEBT SERVICE								
PRINCIPAL	89.9	748.4	4.5	1031.2	41.5	611.1	1246.1	236.2
INTEREST & FISCAL CHARGES	75.4	915.1	1.0	184.9	29.9	141.4	721.2	57.0
TOTAL DEBT SERVICE	165.3	1663.6	5.5	1216.1	71.4	752.5	1967.3	293.3
SUBTOTAL - EXPENDITURES	1093.9	9297.7	685.0	2982.8	1162.8	6961.8	7752.0	1479.7
OTHER FINANCING USES	0.0	3657.7	0.0	0.0	0.0	0.0	3975.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1093.9	12955.5	685.0	2982.8	1162.8	6961.8	11727.0	1479.7
TOTAL GENERAL OBLIGATION DEBT	1802.1	21719.7	224.2	2180.0	677.8	2102.1	19539.0	2189.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	2755.3	158.5	0.0	0.0	3378.8	3450.5	0.0
EXPENSES	0.0	2381.1	133.8	0.0	0.0	2440.7	3781.2	0.0

	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS	VILLAGE OF EMBARRASS	VILLAGE OF FREMONT	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG	VILLAGE OF SCANDINAVIA	VILLAGE TOTAL WAUPACA COUNTY
2004 POPULATION	90,143	84	483	695	1,303	218	375	3,158
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	46389.3	11.9	37.1	228.0	556.7	23.5	27.4	884.8
TAX INCREMENTS	7231.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2098.0	0.0	3.7	0.0	0.0	0.0	0.0	3.7
OTHER TAXES	182.1	0.0	0.0	0.6	0.0	0.0	0.0	0.7
TOTAL TAXES	55901.0	11.9	40.9	228.7	556.7	23.5	27.4	889.3
SPECIAL ASSESSMENTS	274.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	164.1	0.0	0.0	0.0	113.8	0.0	0.0	113.8
STATE SHARED REVENUES	3352.6	29.6	98.6	37.0	175.0	43.8	49.3	433.4
STATE HIGHWAY AIDS	4951.9	7.4	5.7	20.5	63.1	21.9	6.3	125.0
ALL OTHER STATE AIDS	3036.7	0.1	0.7	1.8	11.0	0.2	0.5	14.4
OTHER LOCAL GOVERNMENT AIDS	1276.2	0.0	0.0	18.6	48.4	0.0	0.0	67.1
TOTAL INTERGOVERNMENTAL REV.	12781.7	37.1	105.1	77.9	411.5	66.0	56.1	753.9
LICENSES & PERMITS	5097.2	0.7	2.3	11.1	6.9	0.9	3.6	25.7
FINES, FORFEITS & PENALTIES	1333.4	0.0	0.0	5.7	1.2	0.8	0.2	8.0
PUBLIC CHG. FOR SERVICES	8037.6	6.0	0.0	69.8	0.5	0.0	0.0	76.6
INTERG. CHG. FOR SERVICES	855.6	0.0	0.7	0.0	2.1	0.0	17.5	20.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	1698.8	1.4	1.0	4.5	0.8	0.0	2.0	9.8
OTHER REVENUES	2788.3	7.5	2.2	13.2	375.2	0.4	12.1	410.9
TOTAL MISCELLANEOUS REVENUES	4487.2	8.9	3.2	17.8	376.0	0.5	14.1	420.7
SUBTOTAL - GENERAL REVENUES	88768.9	64.9	152.4	411.3	1355.1	91.8	119.2	2194.9
OTHER FINANCING SOURCES	38348.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	127117.8	64.9	152.4	411.3	1355.1	91.8	119.2	2194.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	10713.9	16.8	42.5	84.1	186.1	18.6	30.9	379.2
LAW ENFORCEMENT	19789.1	0.0	3.9	97.2	279.6	12.0	0.9	393.7
FIRE	7759.5	5.1	34.4	12.8	27.3	9.8	19.7	109.2
AMBULANCE	1118.8	1.4	3.4	2.8	37.6	3.5	10.9	59.8
OTHER PUBLIC SAFETY	2528.6	0.0	0.3	0.0	4.9	0.0	1.6	6.9
HIGHWAY MAINTENANCE & ADM.	7780.4	1.8	10.5	26.6	150.0	14.2	8.9	212.3
HIGHWAY CONSTRUCTION	5609.6	0.0	19.2	0.0	200.0	0.0	0.0	219.2
ROAD-RELATED FACILITIES	8984.9	1.9	4.1	41.1	16.1	3.0	5.2	71.7
OTHER TRANSPORTATION	11.1	0.0	0.0	0.0	9.0	0.0	0.0	9.0
SOLID WASTE COLL & DISPOSAL	3889.6	5.1	5.1	42.0	0.8	0.0	0.5	53.6
OTHER SANITATION	2893.6	0.0	0.0	6.0	0.0	0.0	0.0	6.0
HEALTH & HUMAN SERVICES	120.1	0.0	1.0	1.5	0.0	0.0	0.0	2.6
CULTURE & EDUCATION	5019.8	0.0	0.0	67.3	140.1	0.0	7.1	214.6
PARKS & RECREATION	3004.9	1.2	1.0	16.3	17.2	1.4	3.6	40.9
CONSERVATION & DEVELOPMENT	2545.8	0.0	2.7	0.2	128.7	1.0	9.6	142.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	81770.3	33.6	128.6	398.3	1198.0	63.7	99.4	1921.8
DEBT SERVICE								
PRINCIPAL	20935.7	0.0	0.0	19.1	163.4	0.0	13.0	195.6
INTEREST & FISCAL CHARGES	6810.1	0.0	0.0	3.7	97.4	0.0	0.3	101.5
TOTAL DEBT SERVICE	27745.8	0.0	0.0	22.9	260.8	0.0	13.3	297.1
SUBTOTAL - EXPENDITURES	109516.2	33.6	128.6	421.3	1458.8	63.7	112.7	2219.0
OTHER FINANCING USES	18264.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	127780.9	33.6	128.6	421.3	1458.8	63.7	112.7	2219.0
TOTAL GENERAL OBLIGATION DEBT	163370.2	0.0	0.0	149.3	555.9	0.0	0.0	705.2
PROPRIETARY FUND TYPES								
REVENUES	32594.7	0.0	141.2	312.2	489.9	0.0	67.0	1010.5
EXPENSES	29496.8	0.0	166.6	194.1	516.9	0.0	55.8	933.4

	VILLAGE OF COLOMA	VILLAGE OF HANCOCK	VILLAGE OF LOHRVILLE	VILLAGE OF PLAINFIELD	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE	VILLAGE TOTAL WAUSHARA COUNTY	VILLAGE OF WINNECONNE
2004 POPULATION	467	460	414	894	2,019	758	5,012	2,501
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	193.5	97.8	5.7	149.7	181.2	193.2	821.3	1070.9
TAX INCREMENTS	9.9	0.0	0.0	0.0	214.9	55.4	280.3	145.3
IN LIEU OF TAXES	0.0	0.0	0.0	8.5	31.5	16.0	56.0	52.0
OTHER TAXES	0.0	1.7	0.0	0.5	4.7	7.6	14.6	0.0
TOTAL TAXES	203.4	99.5	5.7	158.8	432.5	272.2	1172.4	1268.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1.4	0.0	1.4	11.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	70.9	0.0	70.9	40.0
STATE SHARED REVENUES	100.3	156.8	33.6	160.1	233.6	196.1	880.8	222.3
STATE HIGHWAY AIDS	14.9	20.8	16.4	24.2	31.7	54.2	162.5	127.4
ALL OTHER STATE AIDS	18.9	0.9	0.6	1.1	42.8	9.4	73.8	24.5
OTHER LOCAL GOVERNMENT AIDS	30.0	0.0	0.0	0.0	14.0	0.0	44.1	105.1
TOTAL INTERGOVERNMENTAL REV.	164.2	178.6	50.7	185.6	393.2	259.8	1232.2	519.5
LICENSES & PERMITS	3.0	3.7	1.6	5.0	4.2	7.3	25.0	24.2
FINES, FORFEITS & PENALTIES	6.3	2.3	0.0	0.0	13.0	9.0	30.8	19.3
PUBLIC CHG. FOR SERVICES	2.3	19.5	0.0	38.6	11.9	5.7	78.3	53.3
INTERG. CHG. FOR SERVICES	50.5	0.0	0.0	57.6	48.3	55.0	211.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	7.9	1.0	1.9	30.1	3.1	45.1	26.6
OTHER REVENUES	24.5	3.9	0.0	31.0	37.1	116.6	213.4	176.6
TOTAL MISCELLANEOUS REVENUES	25.5	11.9	1.0	32.9	67.3	119.7	258.5	203.3
SUBTOTAL - GENERAL REVENUES	455.4	315.8	59.1	478.9	972.1	729.0	3010.4	2099.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	455.4	315.8	59.1	478.9	972.1	729.0	3010.4	2099.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	86.2	59.4	22.1	100.0	88.8	94.2	450.9	236.2
LAW ENFORCEMENT	81.6	48.8	0.0	96.2	196.9	88.7	512.5	411.7
FIRE	124.4	22.7	6.4	81.1	272.2	22.7	529.9	150.3
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.1	0.0	0.0	1.9	0.0	0.0	2.0	0.0
HIGHWAY MAINTENANCE & ADM.	53.6	40.7	8.0	39.3	79.8	112.0	333.6	281.2
HIGHWAY CONSTRUCTION	0.0	202.9	0.0	47.9	0.0	0.0	250.9	35.6
ROAD-RELATED FACILITIES	10.0	16.9	5.8	12.1	17.6	14.8	77.4	48.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.0	4.2	0.0	14.3	33.5	22.8	90.9	132.4
OTHER SANITATION	27.6	2.4	0.0	0.0	0.0	0.0	30.1	17.6
HEALTH & HUMAN SERVICES	0.0	0.6	0.0	1.4	4.3	0.1	6.5	30.9
CULTURE & EDUCATION	77.4	16.5	1.7	56.9	36.7	173.5	362.9	149.9
PARKS & RECREATION	12.1	24.4	0.5	12.1	19.1	2.0	70.5	138.2
CONSERVATION & DEVELOPMENT	0.0	4.5	0.0	0.0	27.0	0.0	31.6	729.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	489.5	444.7	44.7	463.7	776.3	531.2	2750.3	2362.7
DEBT SERVICE								
PRINCIPAL	50.0	0.0	0.0	0.0	105.5	84.5	240.0	116.4
INTEREST & FISCAL CHARGES	15.0	0.0	0.0	0.0	107.4	32.2	154.7	113.0
TOTAL DEBT SERVICE	65.0	0.0	0.0	0.0	212.9	116.7	394.7	229.4
SUBTOTAL - EXPENDITURES	554.5	444.7	44.7	463.7	989.3	648.0	3145.0	2592.2
OTHER FINANCING USES	6.0	0.0	0.0	8.5	0.0	0.0	14.5	28.6
TOTAL EXPENDITURES & OTHER FINANCING USES	560.5	444.7	44.7	472.2	989.3	648.0	3159.6	2620.8
TOTAL GENERAL OBLIGATION DEBT	430.0	0.0	0.0	0.0	890.4	636.8	1957.2	3325.0
PROPRIETARY FUND TYPES								
REVENUES	113.9	126.2	0.0	194.2	749.2	172.1	1355.7	882.7
EXPENSES	147.0	168.7	0.0	122.4	660.7	160.6	1259.5	942.7

	VILLAGE TOTAL WINNEBAGO COUNTY	VILLAGE OF ARPIN	VILLAGE OF AUBURNDALE	VILLAGE OF BIRON	VILLAGE OF HEWITT	VILLAGE OF MILLADORE	VILLAGE OF PORT EDWARDS	VILLAGE OF RUDOLPH
2004 POPULATION	2,501	337	763	897	708	273	1,915	426
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1070.9	43.0	104.8	685.3	48.0	39.7	992.1	23.9
TAX INCREMENTS	145.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	52.0	2.0	0.0	0.0	0.0	1.5	47.4	0.0
OTHER TAXES	0.0	1.0	3.2	0.4	0.0	0.0	0.6	0.0
TOTAL TAXES	1268.3	46.0	108.0	685.7	48.0	41.2	1040.2	23.9
SPECIAL ASSESSMENTS	11.1	0.0	10.8	7.7	1.0	0.0	8.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	222.3	86.2	143.8	73.2	70.1	72.9	229.5	69.3
STATE HIGHWAY AIDS	127.4	6.1	46.4	59.0	10.4	4.9	108.8	10.7
ALL OTHER STATE AIDS	24.5	1.8	5.6	19.2	3.0	0.4	64.3	2.7
OTHER LOCAL GOVERNMENT AIDS	105.1	4.0	4.0	0.0	4.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	519.5	98.3	199.9	151.4	87.7	78.3	402.7	82.8
LICENSES & PERMITS	24.2	0.7	1.4	6.6	10.8	0.7	13.6	1.5
FINES, FORFEITS & PENALTIES	19.3	0.2	0.0	0.0	0.3	0.0	12.1	0.0
PUBLIC CHG. FOR SERVICES	53.3	2.3	136.1	0.3	55.4	15.0	233.2	22.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	96.4	0.5	0.0	46.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	26.6	1.4	1.9	3.0	1.0	1.9	13.9	4.4
OTHER REVENUES	176.6	0.1	0.1	18.7	15.6	2.2	34.1	1.9
TOTAL MISCELLANEOUS REVENUES	203.3	1.5	2.0	21.8	16.6	4.2	48.0	6.4
SUBTOTAL - GENERAL REVENUES	2099.3	149.1	458.6	970.1	220.5	139.6	1805.4	136.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	25.0	0.0	210.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2099.3	149.1	458.6	970.1	245.5	139.6	2015.4	136.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	236.2	42.7	41.4	164.8	27.4	31.5	204.4	22.9
LAW ENFORCEMENT	411.7	0.0	4.0	0.0	0.0	0.0	272.3	0.2
FIRE	150.3	20.9	21.4	157.0	19.1	27.4	178.9	16.5
AMBULANCE	0.0	0.0	12.7	4.2	10.1	3.8	16.9	5.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	3.0	10.8	0.0	5.2	0.2
HIGHWAY MAINTENANCE & ADM.	281.2	15.0	64.6	271.5	12.9	12.9	378.7	15.9
HIGHWAY CONSTRUCTION	35.6	8.8	0.0	0.0	45.4	1.0	52.3	28.6
ROAD-RELATED FACILITIES	48.4	4.9	16.6	44.1	5.3	4.4	57.9	16.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	5.5	0.0
SOLID WASTE COLL & DISPOSAL	132.4	17.0	34.3	47.0	30.6	11.9	136.7	16.9
OTHER SANITATION	17.6	1.2	21.3	120.3	1.0	0.0	346.4	0.0
HEALTH & HUMAN SERVICES	30.9	0.0	0.0	1.1	0.7	2.0	35.9	0.0
CULTURE & EDUCATION	149.9	3.5	0.0	0.0	0.0	0.0	0.0	0.8
PARKS & RECREATION	138.2	7.2	27.1	13.3	34.4	17.7	309.6	11.4
CONSERVATION & DEVELOPMENT	729.7	1.5	0.5	3.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2362.7	123.1	244.3	830.1	198.2	113.1	2001.4	135.4
DEBT SERVICE								
PRINCIPAL	116.4	0.0	56.6	147.4	68.1	0.0	92.5	0.0
INTEREST & FISCAL CHARGES	113.0	0.0	12.7	40.2	9.8	0.0	27.6	0.0
TOTAL DEBT SERVICE	229.4	0.0	69.3	187.7	78.0	0.0	120.1	0.0
SUBTOTAL - EXPENDITURES	2592.2	123.1	313.7	1017.8	276.2	113.1	2121.5	135.4
OTHER FINANCING USES	28.6	0.0	0.0	0.0	0.0	0.0	0.0	2.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2620.8	123.1	313.7	1017.8	276.2	113.1	2121.5	137.4
TOTAL GENERAL OBLIGATION DEBT	3325.0	0.0	108.9	1685.2	197.6	0.0	735.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	882.7	54.9	0.0	454.5	121.0	120.9	346.0	44.1
EXPENSES	942.7	55.0	0.0	368.3	152.2	149.5	246.1	48.4

	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY	STATE TOTAL OF VILLAGES
2004 POPULATION	540	5,859	782,161
REVENUES - GOVERNMENTAL FUND			
TAXES			
GENERAL PROPERTY TAXES	72.6	2009.7	295801.4
TAX INCREMENTS	0.0	0.0	52138.4
IN LIEU OF TAXES	2.0	52.9	14775.6
OTHER TAXES	0.9	6.2	14033.2
TOTAL TAXES	75.5	2068.9	376748.7
SPECIAL ASSESSMENTS	0.0	28.3	16971.6
INTERGOVERNMENTAL REVENUES			
FEDERAL AIDS	0.0	0.0	8636.8
STATE SHARED REVENUES	139.3	884.6	77960.5
STATE HIGHWAY AIDS	13.2	260.0	39072.4
ALL OTHER STATE AIDS	3.0	100.3	21455.2
OTHER LOCAL GOVERNMENT AIDS	0.0	12.0	7023.2
TOTAL INTERGOVERNMENTAL REV.	155.6	1257.0	154148.3
LICENSES & PERMITS	1.1	36.8	24012.7
FINES, FORFEITS & PENALTIES	0.4	13.2	10476.0
PUBLIC CHG. FOR SERVICES	21.2	485.9	43395.9
INTERG. CHG. FOR SERVICES	0.4	143.8	13343.9
MISCELLANEOUS REVENUES			
INTEREST INCOME	0.9	28.6	10785.2
OTHER REVENUES	57.9	130.9	27540.2
TOTAL MISCELLANEOUS REVENUES	58.8	159.6	38325.4
SUBTOTAL - GENERAL REVENUES	313.4	4193.9	677422.9
OTHER FINANCING SOURCES	0.0	235.0	267708.5
TOTAL REVENUE & OTHER FINANCING SOURCES	313.4	4428.9	945131.5
EXPENDITURES-GOVERNMENTAL FUND			
GENERAL OPERATIONS & CAPITAL			
GENERAL GOVERNMENT	110.1	645.5	93993.3
LAW ENFORCEMENT	6.6	283.3	117187.9
FIRE	34.2	475.7	67806.0
AMBULANCE	9.1	62.2	13930.6
OTHER PUBLIC SAFETY	0.0	19.4	10713.2
HIGHWAY MAINTENANCE & ADM.	151.4	923.2	72573.3
HIGHWAY CONSTRUCTION	0.0	136.3	68228.6
ROAD-RELATED FACILITIES	10.6	160.6	33714.0
OTHER TRANSPORTATION	0.0	5.5	1216.7
SOLID WASTE COLL & DISPOSAL	16.9	311.6	30842.0
OTHER SANITATION	0.0	490.4	26058.3
HEALTH & HUMAN SERVICES	0.0	39.8	4050.5
CULTURE & EDUCATION	22.8	27.1	28073.6
PARKS & RECREATION	19.0	440.0	34820.3
CONSERVATION & DEVELOPMENT	0.0	5.6	58526.1
ALL OTHER EXPENDITURES	1.1	1.1	691.3
SUBTOTAL-OPER. & CAP. EXPEND	382.2	4028.0	662426.4
DEBT SERVICE			
PRINCIPAL	0.0	364.7	116258.8
INTEREST & FISCAL CHARGES	0.0	90.4	46886.9
TOTAL DEBT SERVICE	0.0	455.2	163145.7
SUBTOTAL - EXPENDITURES	382.2	4483.3	825572.2
OTHER FINANCING USES	30.0	32.0	69737.3
TOTAL EXPENDITURES & OTHER FINANCING USES	412.2	4515.3	895309.5
TOTAL GENERAL OBLIGATION DEBT	56.1	2783.0	1052712.2
PROPRIETARY FUND TYPES			
REVENUES	229.4	1371.2	300903.4
EXPENSES	171.7	1191.4	283946.5

	TOWN OF ADAMS	TOWN OF BIG FLATS	TOWN OF COLBURN	TOWN OF DELL PRAIRIE	TOWN OF EASTON	TOWN OF JACKSON	TOWN OF LEOLA	TOWN OF LINCOLN
2004 POPULATION	1,288	1,016	185	1,480	1,260	969	275	321
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	59.4	189.0	57.7	85.5	75.8	96.3	41.2	45.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.1	10.8	1.5	161.1	11.4	1.6	2.0	2.2
TOTAL TAXES	63.6	199.8	59.2	246.6	87.3	97.9	43.2	47.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	39.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	46.8	18.9	7.2	25.2	24.5	15.3	11.0	14.1
STATE HIGHWAY AIDS	104.6	163.0	58.6	92.8	99.1	111.7	103.3	88.7
ALL OTHER STATE AIDS	5.0	11.2	7.2	8.5	3.1	6.8	6.3	4.3
OTHER LOCAL GOVERNMENT AIDS	1.6	0.2	0.0	0.0	0.0	0.0	0.5	0.0
TOTAL INTERGOVERNMENTAL REV.	158.3	232.6	73.0	126.6	126.7	133.9	121.2	107.1
LICENSES & PERMITS	2.4	2.2	0.0	3.1	0.5	1.9	0.9	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	4.5	0.2	81.1	0.0	82.0	1.9	0.0
INTERG. CHG. FOR SERVICES	0.2	3.4	3.1	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	1.8	1.2	6.0	2.0	3.9	1.3	1.2
OTHER REVENUES	0.9	6.0	0.0	15.4	9.8	0.3	0.7	0.0
TOTAL MISCELLANEOUS REVENUES	2.5	7.8	1.2	21.5	11.8	4.2	2.0	1.3
SUBTOTAL - GENERAL REVENUES	228.3	450.5	136.9	479.1	226.4	320.1	169.4	156.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	228.3	450.5	136.9	479.1	226.4	320.1	169.4	156.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.1	62.8	31.3	62.1	61.1	46.7	28.3	22.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	16.8	0.0	0.0
FIRE	25.3	54.3	10.7	27.9	19.9	11.4	10.1	8.0
AMBULANCE	0.0	0.0	0.0	7.1	0.0	0.0	4.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	118.2	278.5	85.2	117.2	172.9	148.6	133.2	66.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	138.6	0.0	0.0	0.0	73.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.1	0.9	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	15.3	6.6	85.7	0.0	78.8	10.2	9.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	8.4	0.7	0.0	0.6	0.7	0.9	0.7
CULTURE & EDUCATION	0.0	0.0	0.3	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	72.6	0.0	0.0	0.0	1.7
ALL OTHER EXPENDITURES	0.4	0.7	0.0	0.2	4.5	0.0	0.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	187.7	420.3	135.0	512.0	260.0	303.5	187.6	181.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	15.4	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	16.7	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	187.7	420.3	135.0	528.7	260.0	303.5	187.6	181.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	187.7	420.3	135.0	528.7	260.0	303.5	187.6	181.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	15.6	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONROE	TOWN OF NEW CHESTER	TOWN OF NEW HAVEN	TOWN OF PRESTON	TOWN OF QUINCY	TOWN OF RICHFIELD	TOWN OF ROME	TOWN OF SPRINGVILLE
2004 POPULATION	411	2,081	680	1,429	1,283	148	2,888	1,235
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	148.6	2.5	111.3	111.7	347.9	40.3	1631.4	154.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	13.8	0.0	7.4	0.0
OTHER TAXES	3.6	2.1	12.7	5.8	1.9	2.6	11.6	3.4
TOTAL TAXES	152.2	4.7	124.1	117.5	363.6	43.0	1650.5	158.3
SPECIAL ASSESSMENTS	0.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.6	100.2	18.9	24.2	45.7	8.3	60.2	18.2
STATE HIGHWAY AIDS	105.5	146.0	64.4	130.6	135.1	67.5	268.7	132.2
ALL OTHER STATE AIDS	18.5	3.8	2.6	12.8	13.2	1.4	97.4	7.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	131.7	250.0	86.0	167.7	194.1	77.3	426.4	158.1
LICENSES & PERMITS	4.4	0.9	0.8	2.2	6.7	0.0	18.3	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.2	30.3	0.0
PUBLIC CHG. FOR SERVICES	92.9	2.4	0.7	70.7	2.5	0.0	471.6	3.2
INTERG. CHG. FOR SERVICES	0.0	4.4	0.0	0.0	0.0	0.0	13.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	1.7	3.3	3.2	5.7	3.1	73.8	3.9
OTHER REVENUES	15.1	28.2	1.0	2.1	1.3	0.0	532.9	1.7
TOTAL MISCELLANEOUS REVENUES	18.0	30.0	4.4	5.3	7.0	3.1	606.7	5.6
SUBTOTAL - GENERAL REVENUES	399.3	318.6	216.2	363.6	574.2	123.8	3217.4	326.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	4306.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	399.3	318.6	216.2	363.6	574.2	123.8	7523.4	326.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.9	58.3	28.6	52.7	76.1	43.1	433.8	48.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	620.1	0.0
FIRE	3.0	15.9	23.1	29.8	105.8	8.0	410.7	36.0
AMBULANCE	0.0	4.8	6.8	0.0	0.7	0.0	24.7	2.5
OTHER PUBLIC SAFETY	0.0	0.0	1.0	0.3	0.0	0.0	1.9	0.0
HIGHWAY MAINTENANCE & ADM.	240.7	60.0	177.2	82.6	169.5	86.0	504.1	233.5
HIGHWAY CONSTRUCTION	0.0	112.8	0.0	132.5	98.5	0.0	1188.4	0.0
ROAD-RELATED FACILITIES	0.0	5.7	0.0	0.0	0.0	0.0	253.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.6	12.1	14.2	6.4	17.8	3.1	109.6	0.0
OTHER SANITATION	0.0	0.0	0.0	13.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	7.3	0.7	0.0	0.3	5.9	0.4	7.6	1.0
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.0	0.0	91.3	0.0
PARKS & RECREATION	1.5	0.0	0.0	0.0	0.8	0.0	35.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.6	0.0	9.0	0.0	414.9	0.0
ALL OTHER EXPENDITURES	6.3	0.0	1.0	7.4	0.0	0.1	0.0	1.5
SUBTOTAL-OPER. & CAP. EXPEND	334.6	270.6	252.8	326.0	484.4	140.8	4096.4	322.7
DEBT SERVICE								
PRINCIPAL	17.0	26.8	0.0	12.3	19.4	0.0	853.0	0.0
INTEREST & FISCAL CHARGES	1.6	1.1	0.0	1.0	6.6	0.0	350.6	0.0
TOTAL DEBT SERVICE	18.7	28.0	0.0	13.4	26.0	0.0	1203.6	0.0
SUBTOTAL - EXPENDITURES	353.3	298.6	252.8	339.4	510.5	140.8	5300.1	322.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	353.3	298.6	252.8	339.4	510.5	140.8	5300.1	322.7
TOTAL GENERAL OBLIGATION DEBT	17.8	23.8	0.0	12.8	144.7	0.0	8391.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STRONGS PRAIRIE	TOWN TOTAL ADAMS COUNTY	TOWN OF AGENDA	TOWN OF ASHLAND	TOWN OF CHIPPEWA	TOWN OF GINGLES	TOWN OF GORDON	TOWN OF JACOBS
2004 POPULATION	1,137	18,086	507	604	438	710	369	826
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	80.0	3279.1	94.1	9.5	50.0	149.5	23.2	75.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	21.2	0.0	0.0	0.0	0.0	0.0	0.6
OTHER TAXES	2.0	241.1	3.1	2.4	4.8	4.3	1.5	2.6
TOTAL TAXES	82.0	3541.6	97.3	11.9	54.8	153.8	24.7	78.5
SPECIAL ASSESSMENTS	0.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	39.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.2	471.9	32.8	71.4	17.6	67.7	6.6	149.1
STATE HIGHWAY AIDS	155.1	2027.5	118.8	98.7	131.8	56.4	188.6	114.9
ALL OTHER STATE AIDS	4.4	214.8	18.4	1.2	30.8	5.7	38.4	15.1
OTHER LOCAL GOVERNMENT AIDS	0.0	2.5	18.1	0.0	28.7	0.0	35.1	0.0
TOTAL INTERGOVERNMENTAL REV.	184.7	2756.0	188.2	171.4	209.0	130.0	269.0	279.3
LICENSES & PERMITS	14.7	61.9	0.5	0.4	0.7	2.0	1.1	0.8
FINES, FORFEITS & PENALTIES	0.1	30.6	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.5	817.0	15.4	2.3	18.7	10.0	8.1	21.5
INTERG. CHG. FOR SERVICES	2.4	27.0	1.8	0.0	0.0	0.0	0.2	4.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	120.1	1.3	0.1	1.5	4.2	1.9	1.1
OTHER REVENUES	5.8	621.8	3.3	15.3	3.5	1.2	1.6	66.7
TOTAL MISCELLANEOUS REVENUES	9.0	741.9	4.6	15.4	5.0	5.4	3.6	67.8
SUBTOTAL - GENERAL REVENUES	294.5	8002.4	308.0	201.6	288.3	301.4	306.8	452.6
OTHER FINANCING SOURCES	89.1	4395.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	383.6	12397.5	308.0	201.6	288.3	301.4	306.8	452.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.3	1218.1	50.6	35.4	58.5	35.5	38.6	109.2
LAW ENFORCEMENT	0.0	636.9	0.3	0.0	0.0	0.0	0.0	0.0
FIRE	30.7	831.3	17.7	14.3	17.7	31.2	29.7	27.6
AMBULANCE	0.0	50.8	0.0	9.3	0.4	34.7	4.2	4.2
OTHER PUBLIC SAFETY	0.2	3.5	0.0	0.0	0.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	168.4	2842.5	69.6	163.6	229.8	121.1	241.9	181.1
HIGHWAY CONSTRUCTION	127.7	1871.7	143.5	2.3	0.0	158.0	0.0	0.0
ROAD-RELATED FACILITIES	1.4	262.0	0.0	0.0	0.0	0.0	0.7	8.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.8	388.7	6.7	7.6	7.7	1.4	16.6	23.1
OTHER SANITATION	0.1	13.8	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	35.4	0.5	1.6	1.5	0.0	0.6	0.5
CULTURE & EDUCATION	0.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	37.9	1.3	0.3	1.5	0.0	0.7	7.1
CONSERVATION & DEVELOPMENT	0.0	499.1	0.2	2.0	2.0	2.0	2.0	3.5
ALL OTHER EXPENDITURES	3.2	26.0	0.3	0.0	2.7	1.3	1.2	5.8
SUBTOTAL-OPER. & CAP. EXPEND	394.1	8810.5	291.0	236.9	322.6	385.5	336.5	370.8
DEBT SERVICE								
PRINCIPAL	0.0	944.1	37.4	0.0	0.0	64.1	24.0	38.2
INTEREST & FISCAL CHARGES	0.0	362.5	5.6	0.0	0.0	8.0	3.0	11.9
TOTAL DEBT SERVICE	0.0	1306.6	43.1	0.0	0.0	72.1	27.1	50.1
SUBTOTAL - EXPENDITURES	394.1	10117.1	334.1	236.9	322.6	457.7	363.7	421.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	394.1	10117.1	334.1	236.9	322.6	457.7	363.7	421.0
TOTAL GENERAL OBLIGATION DEBT	89.1	8695.0	80.4	0.0	0.0	135.8	51.1	215.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA POINTE	TOWN OF MARENGO	TOWN OF MORSE	TOWN OF PEEKSVILLE	TOWN OF SANBORN	TOWN OF SHANAGOLDEN	TOWN OF WHITE RIVER	TOWN TOTAL ASHLAND COUNTY
2004 POPULATION	275	372	538	176	1,272	148	927	7,162
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1023.0	29.6	99.1	65.2	0.0	16.6	88.3	1723.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
OTHER TAXES	91.8	1.3	16.8	3.7	9.7	1.2	2.6	146.3
TOTAL TAXES	1116.9	31.0	116.0	69.0	9.7	17.8	91.0	1872.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	39.7	0.0	0.0	0.0	0.0	0.0	0.0	39.7
STATE SHARED REVENUES	13.9	35.2	27.6	16.5	102.3	5.3	61.8	608.5
STATE HIGHWAY AIDS	82.6	131.3	145.1	70.6	96.5	120.0	103.1	1459.1
ALL OTHER STATE AIDS	136.4	21.4	29.0	5.8	7.9	25.4	6.1	342.2
OTHER LOCAL GOVERNMENT AIDS	30.0	19.9	14.0	7.1	0.0	28.5	0.0	181.6
TOTAL INTERGOVERNMENTAL REV.	302.8	207.9	215.8	100.2	206.8	179.4	171.1	2631.3
LICENSES & PERMITS	61.8	0.2	0.5	0.0	0.7	0.1	0.9	70.1
FINES, FORFEITS & PENALTIES	6.7	0.0	0.0	0.0	0.0	0.0	0.0	6.7
PUBLIC CHG. FOR SERVICES	172.2	10.6	15.2	4.0	3.0	4.3	12.4	298.2
INTERG. CHG. FOR SERVICES	136.4	0.0	0.0	0.0	41.7	0.0	0.4	185.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.4	0.5	1.0	0.9	7.1	0.1	0.8	32.4
OTHER REVENUES	82.4	3.8	5.4	0.0	0.3	0.0	4.5	188.4
TOTAL MISCELLANEOUS REVENUES	93.8	4.4	6.5	0.9	7.5	0.1	5.4	220.8
SUBTOTAL - GENERAL REVENUES	1890.6	254.3	354.2	174.1	269.6	201.9	281.3	5285.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	182.1	117.8	299.9
TOTAL REVENUE & OTHER FINANCING SOURCES	1890.6	254.3	354.2	174.1	269.6	384.0	399.2	5585.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	307.5	31.7	43.1	19.0	49.9	31.3	43.1	854.0
LAW ENFORCEMENT	183.2	0.0	0.0	0.0	0.0	0.0	0.0	183.5
FIRE	59.2	65.5	12.6	12.8	16.9	12.7	131.1	449.5
AMBULANCE	103.1	19.9	11.1	1.8	70.1	0.0	55.1	314.3
OTHER PUBLIC SAFETY	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
HIGHWAY MAINTENANCE & ADM.	222.1	129.1	192.6	88.4	208.9	270.0	125.1	2243.8
HIGHWAY CONSTRUCTION	0.0	0.0	10.1	7.6	0.0	0.0	0.0	321.7
ROAD-RELATED FACILITIES	135.5	0.0	0.1	0.0	3.9	0.0	0.0	148.9
OTHER TRANSPORTATION	134.5	0.0	0.0	0.0	0.0	0.0	0.0	134.5
SOLID WASTE COLL & DISPOSAL	126.4	6.5	3.0	9.4	3.4	6.5	11.3	230.1
OTHER SANITATION	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	1.9	1.5	0.7	0.1	0.0	0.0	0.0	9.2
CULTURE & EDUCATION	85.3	0.1	0.5	0.3	0.0	0.0	0.0	86.3
PARKS & RECREATION	47.4	0.0	0.3	0.5	0.2	0.5	0.0	60.2
CONSERVATION & DEVELOPMENT	94.4	4.9	4.0	2.0	2.0	2.0	2.0	123.1
ALL OTHER EXPENDITURES	0.0	0.1	0.0	0.0	0.0	0.0	0.7	12.3
SUBTOTAL-OPER. & CAP. EXPEND	1502.5	259.6	278.2	142.2	355.6	323.2	368.7	5173.9
DEBT SERVICE								
PRINCIPAL	132.3	61.3	38.5	17.5	0.0	63.9	0.7	478.4
INTEREST & FISCAL CHARGES	50.1	6.4	11.9	4.7	0.0	10.3	3.0	115.0
TOTAL DEBT SERVICE	182.4	67.7	50.5	22.2	0.0	74.2	3.7	593.5
SUBTOTAL - EXPENDITURES	1685.0	327.3	328.7	164.5	355.6	397.5	372.5	5767.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1685.0	327.3	328.7	164.5	355.6	397.5	372.5	5767.4
TOTAL GENERAL OBLIGATION DEBT	797.8	141.7	272.8	94.9	0.0	378.6	122.9	2291.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALMENA	TOWN OF ARLAND	TOWN OF BARRON	TOWN OF BEAR LAKE	TOWN OF CEDAR LAKE	TOWN OF CHETEK	TOWN OF CLINTON	TOWN OF CRYSTAL LAKE
2004 POPULATION	949	687	993	633	996	1,740	966	814
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	209.8	92.3	156.6	160.0	425.4	311.6	161.3	209.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	1.1	0.2	0.6	0.2	1.2	1.9	1.0
TOTAL TAXES	210.1	93.4	156.8	160.6	425.6	312.8	163.2	210.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.0	69.4	68.2	12.9	17.2	32.2	80.7	34.5
STATE HIGHWAY AIDS	115.2	91.3	91.5	76.5	115.1	129.6	132.5	106.8
ALL OTHER STATE AIDS	5.3	1.8	5.0	5.6	7.3	7.0	2.3	6.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	24.2	0.0	0.0	0.8	2.8
TOTAL INTERGOVERNMENTAL REV.	134.6	162.5	164.9	119.3	139.7	168.9	216.4	150.6
LICENSES & PERMITS	1.1	0.4	0.4	1.9	3.8	7.0	0.6	3.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.2	1.3	4.1	0.0	5.7	4.8	3.8	3.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	2.6	0.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	1.1	0.9	1.0	6.2	3.1	0.4	2.6
OTHER REVENUES	2.3	0.9	9.4	2.0	6.5	14.0	2.3	0.4
TOTAL MISCELLANEOUS REVENUES	4.3	2.1	10.3	3.1	12.7	17.2	2.7	3.1
SUBTOTAL - GENERAL REVENUES	363.4	259.9	336.7	287.7	587.9	510.8	386.9	371.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	363.4	259.9	336.7	287.7	587.9	510.8	386.9	371.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.2	39.8	36.6	39.5	60.3	81.4	50.5	88.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	11.3	1.7	0.0	0.7
FIRE	48.1	15.5	37.8	28.7	101.8	79.6	21.2	20.8
AMBULANCE	5.6	0.0	0.0	0.0	4.9	18.0	1.8	4.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.6	0.0	0.7	0.0	2.3
HIGHWAY MAINTENANCE & ADM.	49.0	204.5	220.3	131.8	261.6	432.8	140.5	284.2
HIGHWAY CONSTRUCTION	197.5	0.0	0.0	35.9	0.0	0.0	119.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.7	0.0	1.0	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.4	0.0	0.0	1.9	0.9	0.8
CULTURE & EDUCATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	1.4	4.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	6.3	4.4	0.0	4.0	0.0	7.4
ALL OTHER EXPENDITURES	10.2	0.3	1.4	0.0	0.0	10.0	1.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	347.9	260.2	304.6	242.2	443.3	634.5	337.6	411.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	11.5	22.4	0.0	24.9	25.4
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.9	2.9	0.0	0.3	2.8
TOTAL DEBT SERVICE	0.0	0.0	0.0	13.4	25.3	0.0	25.2	28.2
SUBTOTAL - EXPENDITURES	347.9	260.2	304.6	255.6	468.6	634.5	362.9	439.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	347.9	260.2	304.6	255.6	468.6	634.5	362.9	439.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	42.9	29.5	0.0	0.0	43.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUMBERLAND	TOWN OF DALLAS	TOWN OF DOVRE	TOWN OF DOYLE	TOWN OF LAKELAND	TOWN OF MAPLE GROVE	TOWN OF MAPLE PLAIN	TOWN OF OAK GROVE
2004 POPULATION	956	605	738	519	1,017	976	897	927
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	192.7	46.0	200.6	85.4	327.3	149.6	273.5	231.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	0.8	0.9	1.7	1.3	0.6	1.2	1.4
TOTAL TAXES	195.7	46.9	201.5	87.2	328.6	150.3	274.7	233.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.3	40.8	62.2	32.8	23.1	100.3	12.6	69.1
STATE HIGHWAY AIDS	112.0	72.6	102.4	94.0	110.6	123.0	120.4	109.9
ALL OTHER STATE AIDS	2.7	2.6	2.9	2.7	4.4	1.5	7.7	2.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	10.2	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	155.1	117.5	167.7	139.8	138.2	224.8	140.8	181.1
LICENSES & PERMITS	0.6	0.3	0.6	0.8	2.9	0.4	0.9	2.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.3	0.5	7.5	0.0	2.0	2.1	2.2	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	1.4	0.7	3.5	4.8	4.0	3.5	1.8
OTHER REVENUES	0.3	1.4	4.6	4.4	1.7	0.4	12.8	3.0
TOTAL MISCELLANEOUS REVENUES	0.7	2.9	5.4	8.0	6.6	4.4	16.4	4.8
SUBTOTAL - GENERAL REVENUES	355.5	168.3	382.9	235.9	478.5	382.3	435.3	422.1
OTHER FINANCING SOURCES	0.0	0.0	33.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	355.5	168.3	416.4	235.9	478.5	382.3	435.3	422.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.1	24.5	36.6	35.7	76.0	46.5	105.6	42.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
FIRE	20.8	9.2	19.0	10.4	20.8	30.9	20.8	35.8
AMBULANCE	5.5	1.0	6.7	0.0	6.4	0.5	6.3	0.2
OTHER PUBLIC SAFETY	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	291.9	127.5	304.6	66.2	171.1	104.5	200.7	145.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	143.0	171.1	195.1	0.3	287.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.9	1.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.4
OTHER SANITATION	0.0	0.1	0.0	0.0	0.0	0.0	4.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	0.5	0.0	0.6	0.7	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.3	0.0	0.3	0.0	0.2	0.0	1.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	7.9	7.6	0.0	0.0	5.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.2	0.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	359.3	162.4	375.8	266.1	447.8	381.6	345.4	511.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	13.2	0.0	27.6	11.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.2	0.0	2.3	1.3	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	14.4	0.0	29.9	13.0	0.0	0.0
SUBTOTAL - EXPENDITURES	359.3	162.4	390.3	266.1	477.7	394.6	345.4	511.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	359.3	162.4	390.3	266.1	477.7	394.6	345.4	511.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	47.3	0.0	24.6	12.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRAIRIE FARM	TOWN OF PRAIRIE LAKE	TOWN OF RICE LAKE	TOWN OF SIOUX CREEK	TOWN OF STANFOLD	TOWN OF STANLEY	TOWN OF SUMNER	TOWN OF TURTLE LAKE
2004 POPULATION	609	1,466	3,130	723	693	2,405	648	643
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	126.7	237.8	354.9	171.9	116.4	205.0	100.0	224.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	10.2	15.8	1.0	0.2	13.7	2.1	0.4
TOTAL TAXES	127.3	248.0	370.8	172.9	116.6	218.7	102.1	224.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.9	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	67.7	34.4	101.6	80.0	49.6	101.4	44.6	55.3
STATE HIGHWAY AIDS	86.1	131.2	92.8	98.6	96.8	116.8	83.0	102.5
ALL OTHER STATE AIDS	1.0	8.1	8.4	1.5	4.8	5.8	5.2	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	3.7	2.7	1.3
TOTAL INTERGOVERNMENTAL REV.	154.9	173.8	206.8	180.2	151.3	227.8	135.7	160.7
LICENSES & PERMITS	0.3	1.5	28.0	1.3	0.2	2.1	0.4	1.0
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.1	6.7	106.2	6.8	11.6	0.8	1.2	26.6
INTERG. CHG. FOR SERVICES	0.0	0.0	6.0	0.0	0.0	0.0	0.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.6	4.0	9.6	2.8	1.3	4.5	0.2	0.1
OTHER REVENUES	3.1	0.6	8.8	5.3	4.4	0.6	5.1	4.4
TOTAL MISCELLANEOUS REVENUES	7.8	4.7	18.5	8.2	5.7	5.1	5.4	4.5
SUBTOTAL - GENERAL REVENUES	296.6	435.1	736.3	369.5	285.6	454.6	245.5	417.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.0
TOTAL REVENUE & OTHER FINANCING SOURCES	296.6	435.1	736.3	369.5	285.6	454.6	245.5	456.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.5	66.1	111.3	31.6	38.8	110.0	59.7	33.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
FIRE	15.7	50.6	123.6	12.2	22.3	50.2	13.7	17.7
AMBULANCE	1.0	11.3	0.0	6.7	0.0	0.0	0.0	1.2
OTHER PUBLIC SAFETY	0.0	0.0	15.8	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	230.2	223.2	186.8	238.8	108.7	384.3	99.5	198.8
HIGHWAY CONSTRUCTION	0.0	16.4	121.7	0.0	93.1	0.0	39.6	101.8
ROAD-RELATED FACILITIES	0.0	0.0	0.8	0.0	0.0	0.9	0.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	9.8	0.0	0.0	4.3	1.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	5.9	2.1	0.0	0.4	3.5	5.8	0.0
CULTURE & EDUCATION	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.4	0.0	0.0	0.0	0.0	3.3	0.0
CONSERVATION & DEVELOPMENT	0.0	12.4	21.2	8.8	6.8	9.1	7.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.1	3.5	0.0	4.1	4.9
SUBTOTAL-OPER. & CAP. EXPEND	282.2	387.1	593.5	298.7	273.8	562.5	235.3	358.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	19.2	0.0	10.0	137.9
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	3.2	0.0	2.4	14.9
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	22.5	0.0	12.4	152.9
SUBTOTAL - EXPENDITURES	282.2	387.1	593.5	298.7	296.4	562.5	247.7	511.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	282.2	387.1	593.5	298.7	296.4	562.5	247.7	511.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	58.3	0.0	10.0	315.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VANCE CREEK	TOWN TOTAL BARRON COUNTY	TOWN OF BARKSDALE	TOWN OF BARNES	TOWN OF BAYFIELD	TOWN OF BAYVIEW	TOWN OF BELL	TOWN OF CABLE
2004 POPULATION	781	25,511	826	647	713	517	242	844
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	94.9	4866.5	180.5	454.1	310.9	119.7	132.7	437.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
OTHER TAXES	1.7	63.9	0.7	10.4	75.3	6.8	2.9	35.3
TOTAL TAXES	96.7	4930.4	181.3	464.6	386.2	126.5	135.7	474.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	5.3	0.0	0.0	86.4	0.0	0.0	0.0
STATE SHARED REVENUES	94.8	1340.9	49.3	15.5	21.7	9.3	8.1	28.9
STATE HIGHWAY AIDS	91.4	2603.5	135.0	274.6	128.3	126.7	180.5	138.4
ALL OTHER STATE AIDS	2.1	106.8	23.9	55.6	27.6	10.3	22.2	22.7
OTHER LOCAL GOVERNMENT AIDS	0.0	45.9	13.8	38.8	46.6	14.1	21.8	6.0
TOTAL INTERGOVERNMENTAL REV.	188.3	4102.6	222.2	384.7	310.8	160.5	232.7	196.2
LICENSES & PERMITS	1.2	64.8	0.6	9.0	4.1	0.6	1.0	4.2
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	5.0	225.9	16.6	41.8	12.2	7.6	92.9	6.7
INTERG. CHG. FOR SERVICES	2.4	11.8	0.0	7.0	0.0	11.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	67.5	1.2	3.8	1.3	0.4	0.3	2.6
OTHER REVENUES	2.9	102.8	1.3	27.9	2.5	5.2	0.4	47.7
TOTAL MISCELLANEOUS REVENUES	4.9	170.3	2.6	31.8	3.8	5.6	0.7	50.3
SUBTOTAL - GENERAL REVENUES	298.7	9506.0	423.4	939.1	717.3	312.3	463.2	732.1
OTHER FINANCING SOURCES	54.3	126.8	0.0	0.0	59.0	0.0	96.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	353.1	9632.9	423.4	939.1	776.3	312.3	559.8	732.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.0	1371.9	32.4	135.3	96.8	38.4	58.3	87.0
LAW ENFORCEMENT	0.0	14.3	0.0	6.8	0.0	0.0	0.0	1.4
FIRE	21.2	849.6	49.8	68.3	100.5	22.3	18.0	48.5
AMBULANCE	6.0	88.3	48.0	66.7	20.0	15.3	11.1	43.2
OTHER PUBLIC SAFETY	0.0	20.6	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	290.0	5098.0	176.7	194.1	210.5	148.0	197.8	164.4
HIGHWAY CONSTRUCTION	1.5	1524.2	87.6	326.9	111.2	35.1	38.4	244.3
ROAD-RELATED FACILITIES	0.9	10.1	0.2	0.0	0.0	0.0	2.1	4.9
OTHER TRANSPORTATION	0.0	2.8	0.0	0.0	0.0	0.0	0.0	5.0
SOLID WASTE COLL & DISPOSAL	0.0	18.0	0.0	56.2	4.2	10.2	12.5	21.5
OTHER SANITATION	0.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	26.8	0.0	2.9	0.0	0.0	0.6	0.0
CULTURE & EDUCATION	0.0	1.0	0.0	0.0	0.0	0.0	0.0	54.2
PARKS & RECREATION	2.9	14.0	0.6	21.3	0.8	0.0	17.4	40.8
CONSERVATION & DEVELOPMENT	0.0	109.6	1.6	34.4	167.0	4.2	5.5	23.2
ALL OTHER EXPENDITURES	0.0	36.9	0.0	0.6	0.5	4.7	0.0	40.8
SUBTOTAL-OPER. & CAP. EXPEND	366.8	9190.8	397.0	914.1	711.8	278.4	362.2	779.7
DEBT SERVICE								
PRINCIPAL	25.0	329.1	63.1	20.7	47.0	25.2	134.3	0.0
INTEREST & FISCAL CHARGES	2.6	36.3	5.6	4.2	11.1	3.2	20.3	0.0
TOTAL DEBT SERVICE	27.6	365.4	68.7	24.9	58.1	28.4	154.7	0.0
SUBTOTAL - EXPENDITURES	394.5	9556.2	465.8	939.1	769.9	306.9	516.9	779.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	394.5	9556.2	465.8	939.1	769.9	306.9	516.9	779.7
TOTAL GENERAL OBLIGATION DEBT	114.0	698.0	74.4	91.1	340.1	131.4	443.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9

	TOWN OF CLOVER	TOWN OF DELTA	TOWN OF DRUMMOND	TOWN OF EILEEN	TOWN OF GRAND VIEW	TOWN OF HUGHES	TOWN OF IRON RIVER	TOWN OF KELLY
2004 POPULATION	223	251	546	648	531	419	1,101	402
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	98.0	87.3	223.0	153.8	188.7	109.2	609.2	112.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.9	0.0	0.3	0.0	4.1	0.0
OTHER TAXES	4.4	1.7	5.3	25.6	9.9	4.9	1.0	1.6
TOTAL TAXES	102.4	89.0	229.4	179.5	199.0	114.1	614.4	113.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	48.7	0.0	0.0	0.0	24.9	0.0
STATE SHARED REVENUES	7.4	7.5	15.2	59.6	15.4	7.3	16.9	33.8
STATE HIGHWAY AIDS	143.3	130.6	270.4	80.1	194.5	138.9	155.6	75.0
ALL OTHER STATE AIDS	36.3	30.6	98.2	3.6	48.5	11.6	22.1	1.1
OTHER LOCAL GOVERNMENT AIDS	13.2	14.2	16.4	0.0	23.7	23.7	6.0	0.0
TOTAL INTERGOVERNMENTAL REV.	200.3	183.1	449.1	143.5	282.2	181.6	225.6	110.0
LICENSES & PERMITS	1.2	1.9	1.7	0.8	1.4	0.9	8.6	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	8.3	0.0
PUBLIC CHG. FOR SERVICES	44.8	1.6	17.4	5.7	11.9	8.1	106.8	8.0
INTERG. CHG. FOR SERVICES	22.5	1.9	0.1	1.4	1.7	0.0	61.4	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.3	4.5	0.3	0.7	1.0	2.1	0.4
OTHER REVENUES	157.7	0.9	86.1	2.2	5.1	0.3	0.6	2.7
TOTAL MISCELLANEOUS REVENUES	158.2	1.2	90.7	2.5	5.9	1.4	2.8	3.1
SUBTOTAL - GENERAL REVENUES	529.6	279.0	788.7	333.6	502.4	306.3	1028.2	235.6
OTHER FINANCING SOURCES	0.0	275.5	100.0	0.0	0.0	0.0	0.0	74.7
TOTAL REVENUE & OTHER FINANCING SOURCES	529.6	554.5	888.7	333.6	502.4	306.3	1028.2	310.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	131.8	69.3	84.4	52.8	103.8	32.6	127.6	54.0
LAW ENFORCEMENT	0.0	0.0	1.4	0.0	1.2	0.0	177.6	0.0
FIRE	24.4	15.6	49.5	42.2	13.3	12.4	128.4	12.9
AMBULANCE	99.1	11.2	23.1	42.2	13.0	7.5	76.5	6.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	4.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	173.6	431.4	285.2	220.4	195.8	83.2	287.3	225.6
HIGHWAY CONSTRUCTION	0.0	0.0	41.2	0.0	48.3	104.8	0.0	8.9
ROAD-RELATED FACILITIES	1.8	0.0	3.8	0.0	2.6	0.0	13.9	0.0
OTHER TRANSPORTATION	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.6	12.6	10.8	0.0	12.8	7.9	51.2	1.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	1.4	0.0	1.5	0.0	1.0	0.0
CULTURE & EDUCATION	0.0	0.0	52.3	0.0	0.1	0.0	32.5	0.0
PARKS & RECREATION	10.7	0.0	7.2	0.0	9.9	0.0	21.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	3.3	17.9	11.7	3.4	0.0	0.0
ALL OTHER EXPENDITURES	3.6	0.1	46.8	0.0	0.0	0.0	0.0	1.3
SUBTOTAL-OPER. & CAP. EXPEND	457.6	540.5	616.0	380.4	414.7	251.9	917.3	310.0
DEBT SERVICE								
PRINCIPAL	46.8	13.2	36.7	54.1	30.7	26.8	115.8	12.4
INTEREST & FISCAL CHARGES	8.7	3.0	29.9	22.4	6.1	6.7	23.8	1.5
TOTAL DEBT SERVICE	55.6	16.2	66.7	76.5	36.8	33.5	139.6	13.9
SUBTOTAL - EXPENDITURES	513.2	556.8	682.7	457.0	451.5	285.5	1057.0	323.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	513.2	556.8	682.7	457.0	451.5	285.5	1057.0	323.9
TOTAL GENERAL OBLIGATION DEBT	170.1	312.7	692.1	377.6	91.5	35.5	227.9	62.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KEYSTONE	TOWN OF LINCOLN	TOWN OF MASON	TOWN OF NAMAKAGON	TOWN OF ORIENTA	TOWN OF OULU	TOWN OF PILSEN	TOWN OF PORT WING
2004 POPULATION	371	304	329	295	103	540	224	419
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	100.2	75.0	137.1	170.8	34.9	84.9	30.0	90.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
OTHER TAXES	2.2	4.4	1.7	57.0	3.5	0.8	0.3	1.7
TOTAL TAXES	102.4	79.5	138.9	227.8	38.5	85.7	30.3	92.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.5	22.3	31.2	9.3	4.8	69.2	28.8	60.8
STATE HIGHWAY AIDS	76.6	77.9	81.9	121.8	81.0	105.5	59.1	95.8
ALL OTHER STATE AIDS	15.7	10.5	2.3	61.4	0.6	4.6	18.7	13.1
OTHER LOCAL GOVERNMENT AIDS	4.6	0.0	0.0	0.0	4.6	0.0	10.0	10.3
TOTAL INTERGOVERNMENTAL REV.	142.5	110.8	115.5	192.6	91.2	179.3	116.7	180.1
LICENSES & PERMITS	1.2	0.3	0.1	3.5	0.0	0.0	0.4	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.8	10.8	0.2	93.7	1.6	12.8	4.0	20.8
INTERG. CHG. FOR SERVICES	0.3	0.1	3.1	0.0	0.0	0.0	1.8	9.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.9	0.2	1.5	0.2	0.1	1.3	1.8
OTHER REVENUES	2.8	0.6	1.4	34.1	0.0	9.1	1.0	4.5
TOTAL MISCELLANEOUS REVENUES	3.2	1.5	1.6	35.6	0.3	9.2	2.3	6.4
SUBTOTAL - GENERAL REVENUES	256.7	203.4	259.5	553.5	131.7	287.1	155.8	310.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.6
TOTAL REVENUE & OTHER FINANCING SOURCES	256.7	203.4	259.5	553.5	131.7	287.1	155.8	325.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.2	43.9	29.8	80.8	17.1	40.0	27.3	70.1
LAW ENFORCEMENT	0.0	0.0	0.0	2.2	0.0	0.4	0.0	0.5
FIRE	12.9	4.0	12.7	22.7	7.5	5.8	12.6	65.8
AMBULANCE	16.4	4.7	5.2	22.3	5.5	3.3	12.6	5.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.3	5.3
HIGHWAY MAINTENANCE & ADM.	73.1	159.0	111.6	219.2	97.8	101.1	59.5	145.5
HIGHWAY CONSTRUCTION	58.3	0.0	78.1	70.3	0.0	111.8	1.0	0.0
ROAD-RELATED FACILITIES	0.2	0.0	0.5	0.0	0.0	0.0	0.0	4.4
OTHER TRANSPORTATION	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.2	0.8	5.5	19.1	1.8	18.0	0.0	18.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.7	0.0	0.0	0.8	0.6	0.0	3.4
CULTURE & EDUCATION	0.0	0.0	0.0	1.2	0.0	0.0	0.0	1.9
PARKS & RECREATION	0.0	0.0	0.0	2.8	0.0	5.6	0.0	12.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	93.3	0.0	0.0	3.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	30.2	0.0	1.0	0.0	1.2
SUBTOTAL-OPER. & CAP. EXPEND	229.7	214.3	243.6	574.6	130.7	287.8	116.9	335.1
DEBT SERVICE								
PRINCIPAL	0.0	8.0	18.6	0.0	15.5	0.0	9.1	21.9
INTEREST & FISCAL CHARGES	0.0	0.2	10.3	0.0	3.9	0.0	1.3	4.5
TOTAL DEBT SERVICE	0.0	8.2	29.0	0.0	19.5	0.0	10.5	26.5
SUBTOTAL - EXPENDITURES	229.7	222.5	272.6	574.6	150.2	287.8	127.4	361.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	229.7	222.5	272.6	574.6	150.2	287.8	127.4	361.6
TOTAL GENERAL OBLIGATION DEBT	0.0	8.0	281.1	0.0	54.3	0.0	19.6	133.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.6
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.7

	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY	TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY	TOWN OF HOLLAND
2004 POPULATION	1,329	217	555	12,596	1,510	1,235	1,889	1,431
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	57.4	39.9	42.9	4081.4	300.6	330.8	175.7	261.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	7.7	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	0.7	3.2	264.2	1.8	0.6	1.1	1.3
TOTAL TAXES	59.2	40.7	46.2	4353.4	302.4	331.5	176.8	263.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	160.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	122.3	16.4	28.7	736.3	37.1	39.6	38.2	66.8
STATE HIGHWAY AIDS	47.0	102.6	231.3	3253.3	76.3	127.5	74.4	99.0
ALL OTHER STATE AIDS	15.1	8.5	42.2	608.1	7.8	32.1	11.4	8.7
OTHER LOCAL GOVERNMENT AIDS	11.0	8.5	24.3	312.4	6.5	0.0	4.3	0.0
TOTAL INTERGOVERNMENTAL REV.	195.5	136.1	326.5	5070.3	127.7	199.3	128.5	174.6
LICENSES & PERMITS	1.3	0.1	0.1	45.1	12.2	9.5	17.8	8.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	8.5	0.0	0.0	0.3	0.0
PUBLIC CHG. FOR SERVICES	31.7	7.5	9.6	582.7	0.1	0.6	1.8	4.3
INTERG. CHG. FOR SERVICES	60.8	0.0	0.9	184.5	0.0	0.0	0.0	9.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	0.1	2.7	31.2	3.7	10.9	1.0	1.8
OTHER REVENUES	11.6	0.8	0.5	408.0	6.0	6.7	5.0	0.0
TOTAL MISCELLANEOUS REVENUES	13.2	1.0	3.3	439.2	9.8	17.7	6.1	1.8
SUBTOTAL - GENERAL REVENUES	361.9	185.5	386.8	10684.0	452.4	558.8	331.6	462.7
OTHER FINANCING SOURCES	109.1	121.2	0.0	851.9	327.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	471.0	306.8	386.8	11535.9	780.2	558.8	331.6	462.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	68.2	34.0	30.6	1609.5	321.6	123.1	54.1	88.4
LAW ENFORCEMENT	0.0	0.0	0.0	191.9	0.7	0.7	0.6	0.0
FIRE	12.1	4.4	17.1	784.7	144.6	42.3	68.9	43.2
AMBULANCE	9.9	2.9	18.5	591.0	12.6	10.2	15.9	11.8
OTHER PUBLIC SAFETY	0.0	0.3	0.0	10.7	8.2	0.1	0.0	6.9
HIGHWAY MAINTENANCE & ADM.	249.4	205.5	236.2	4653.0	210.6	328.8	132.1	288.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1366.7	0.0	148.7	0.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	34.7	3.4	0.5	5.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.2	5.3	0.0	300.9	6.0	9.1	68.0	15.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	17.1	0.4	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.0	14.8	0.0	0.1	0.0	0.0
CULTURE & EDUCATION	1.2	0.0	0.6	144.3	0.0	0.0	0.0	0.0
PARKS & RECREATION	19.7	0.5	0.5	171.8	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	369.6	12.4	38.3	5.4	0.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	131.3	0.5	5.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	373.0	253.1	303.7	10395.4	720.8	724.5	351.3	454.8
DEBT SERVICE								
PRINCIPAL	122.0	49.6	19.7	892.1	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	9.9	3.4	2.4	183.1	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	131.9	53.1	22.1	1075.2	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	505.0	306.2	325.9	11470.7	720.8	724.5	351.3	454.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	505.0	306.2	325.9	11470.7	720.8	724.5	351.3	454.8
TOTAL GENERAL OBLIGATION DEBT	213.3	111.8	20.9	3892.8	425.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	47.7	0.0	0.0	0.0	0.0

	TOWN OF HUMBOLDT	TOWN OF LAWRENCE	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD	TOWN OF ROCKLAND	TOWN OF SCOTT
2004 POPULATION	1,413	2,096	4,241	1,700	1,526	2,547	1,642	3,519
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	141.9	732.0	805.6	303.4	393.2	429.8	278.8	411.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.5	7.8	0.6	0.1	0.2	1.2	0.7
TOTAL TAXES	141.9	733.5	813.4	304.0	393.3	430.0	280.0	411.9
SPECIAL ASSESSMENTS	0.0	209.5	145.0	0.0	0.0	100.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	22.6	6.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	77.4	30.9	40.1	86.1	44.8	53.1	33.4	54.6
STATE HIGHWAY AIDS	66.3	84.2	130.3	97.5	116.0	152.5	78.7	72.2
ALL OTHER STATE AIDS	6.3	25.8	240.9	8.8	10.0	11.7	8.7	14.9
OTHER LOCAL GOVERNMENT AIDS	6.1	0.0	2.1	0.0	0.0	28.1	0.0	30.0
TOTAL INTERGOVERNMENTAL REV.	156.3	163.6	419.9	192.5	170.8	245.5	120.9	171.8
LICENSES & PERMITS	9.1	191.4	144.6	13.0	13.2	26.9	20.9	42.2
FINES, FORFEITS & PENALTIES	0.0	14.7	0.7	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.8	83.5	1888.9	5.0	11.9	32.9	37.2	3.1
INTERG. CHG. FOR SERVICES	0.0	0.0	4.6	23.5	0.0	0.0	0.0	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	19.6	140.7	3.8	3.6	9.8	2.3	4.5
OTHER REVENUES	6.8	8.2	159.1	14.2	1.6	16.8	14.0	0.5
TOTAL MISCELLANEOUS REVENUES	8.0	27.8	299.9	18.0	5.2	26.6	16.3	5.0
SUBTOTAL - GENERAL REVENUES	338.3	1424.2	3717.3	556.1	594.6	862.5	475.5	634.4
OTHER FINANCING SOURCES	0.0	120.0	0.0	61.0	0.0	0.0	0.0	50.0
TOTAL REVENUE & OTHER FINANCING SOURCES	338.3	1544.2	3717.3	617.1	594.6	862.5	475.5	684.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.1	193.1	307.9	294.1	143.6	163.5	75.9	114.9
LAW ENFORCEMENT	0.0	68.3	11.2	1.3	0.4	0.0	0.0	0.1
FIRE	55.2	324.0	210.3	98.0	23.9	35.4	108.3	129.8
AMBULANCE	11.7	15.4	33.8	14.8	10.3	28.0	13.8	31.8
OTHER PUBLIC SAFETY	6.2	102.1	79.3	0.0	0.0	18.1	7.9	15.8
HIGHWAY MAINTENANCE & ADM.	53.3	220.1	242.8	73.4	306.6	97.6	162.0	63.3
HIGHWAY CONSTRUCTION	176.3	164.8	709.9	171.7	0.0	350.0	15.0	115.0
ROAD-RELATED FACILITIES	2.6	1.9	19.6	9.0	3.6	0.0	0.2	15.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.9	57.7	104.1	55.6	17.5	10.2	50.2	133.3
OTHER SANITATION	0.9	0.2	20.3	0.0	0.0	4.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	1.0	0.0	0.0	0.0	3.1	0.0	0.5
CULTURE & EDUCATION	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	8.0	916.5	0.0	2.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	217.9	1372.1	27.8	1.6	10.7	0.0	30.6
ALL OTHER EXPENDITURES	3.8	0.0	0.0	0.1	0.0	0.0	3.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	425.0	1375.1	4029.6	746.2	509.8	721.4	436.7	651.3
DEBT SERVICE								
PRINCIPAL	0.0	139.9	245.0	0.0	0.0	155.0	9.7	35.7
INTEREST & FISCAL CHARGES	0.0	42.9	424.3	0.0	0.0	167.2	14.5	8.4
TOTAL DEBT SERVICE	0.0	182.9	669.3	0.0	0.0	322.2	24.2	44.2
SUBTOTAL - EXPENDITURES	425.0	1558.1	4699.0	746.2	509.8	1043.7	461.0	695.5
OTHER FINANCING USES	0.0	32.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	425.0	1590.4	4699.0	746.2	509.8	1043.7	461.0	695.5
TOTAL GENERAL OBLIGATION DEBT	0.0	1216.8	8465.0	61.0	0.0	3585.0	125.9	182.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	618.2	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	466.3	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO	TOWN OF CANTON	TOWN OF CROSS	TOWN OF DOVER
2004 POPULATION	2,181	26,930	384	443	696	312	390	489
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	433.7	4999.1	44.7	60.0	55.0	74.1	144.5	74.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.4	29.6	4.9	2.0	0.6	2.3	2.7	0.9
TOTAL TAXES	446.1	5028.7	49.6	62.0	55.6	76.5	147.2	75.2
SPECIAL ASSESSMENTS	0.0	454.7	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	29.0	1.1	0.1	4.6	0.0	0.0	0.0
STATE SHARED REVENUES	88.9	691.5	24.9	34.5	42.5	23.8	23.5	39.9
STATE HIGHWAY AIDS	101.4	1276.7	32.6	74.9	50.9	53.7	64.1	88.5
ALL OTHER STATE AIDS	10.8	398.5	1.7	1.3	1.3	3.2	2.6	0.8
OTHER LOCAL GOVERNMENT AIDS	0.0	77.2	0.0	3.0	0.0	0.0	0.0	2.8
TOTAL INTERGOVERNMENTAL REV.	201.2	2473.2	60.4	113.9	99.5	80.7	90.3	132.2
LICENSES & PERMITS	17.5	527.6	0.5	0.5	4.5	0.1	0.5	0.1
FINES, FORFEITS & PENALTIES	0.0	15.8	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.3	2098.0	5.4	1.1	31.2	6.4	0.0	14.9
INTERG. CHG. FOR SERVICES	0.0	38.1	0.7	0.6	0.0	0.0	0.0	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.8	208.1	0.4	1.3	1.1	0.7	0.7	0.6
OTHER REVENUES	0.0	239.4	0.0	0.7	2.3	0.1	0.0	1.7
TOTAL MISCELLANEOUS REVENUES	4.8	447.5	0.4	2.0	3.4	0.8	0.8	2.3
SUBTOTAL - GENERAL REVENUES	675.2	11083.9	117.3	180.4	194.3	164.7	238.9	225.5
OTHER FINANCING SOURCES	0.0	558.8	0.0	0.0	0.0	0.0	0.0	60.0
TOTAL REVENUE & OTHER FINANCING SOURCES	675.2	11642.7	117.3	180.4	194.3	164.7	238.9	285.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.9	2018.6	34.8	24.4	47.1	21.4	43.8	24.9
LAW ENFORCEMENT	0.0	83.6	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	120.9	1405.2	0.5	13.7	13.4	5.9	12.3	5.1
AMBULANCE	18.3	229.0	3.7	3.4	0.0	2.0	0.8	4.1
OTHER PUBLIC SAFETY	7.9	252.8	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	151.9	2331.5	82.3	34.8	163.0	103.4	81.4	253.8
HIGHWAY CONSTRUCTION	144.7	1996.6	0.0	146.9	0.0	30.4	153.4	0.0
ROAD-RELATED FACILITIES	5.0	67.3	0.0	0.4	0.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.5	597.7	3.6	0.8	8.6	1.8	2.0	9.0
OTHER SANITATION	13.3	56.9	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	5.4	0.4	0.1	0.8	0.0	0.0	0.8
CULTURE & EDUCATION	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	926.8	0.0	0.0	5.2	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	8.0	1726.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	12.7	0.0	0.0	0.0	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	564.9	11712.0	125.6	224.7	238.9	165.2	294.0	298.3
DEBT SERVICE								
PRINCIPAL	0.0	585.4	0.0	0.0	8.7	17.8	0.0	7.3
INTEREST & FISCAL CHARGES	0.0	657.6	0.0	0.0	4.9	0.9	0.0	0.3
TOTAL DEBT SERVICE	0.0	1243.0	0.0	0.0	13.6	18.8	0.0	7.6
SUBTOTAL - EXPENDITURES	564.9	12955.0	125.6	224.7	252.6	184.0	294.0	306.0
OTHER FINANCING USES	0.0	32.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	564.9	12987.4	125.6	224.7	252.6	184.0	294.0	306.0
TOTAL GENERAL OBLIGATION DEBT	428.8	14490.2	0.0	0.0	130.6	16.0	0.0	60.0
PROPRIETARY FUND TYPES								
REVENUES	241.7	859.9	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	227.6	694.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GILMANTON	TOWN OF GLENCOE	TOWN OF LINCOLN	TOWN OF MAXVILLE	TOWN OF MILTON	TOWN OF MODENA	TOWN OF MONDOVI	TOWN OF MONTANA
2004 POPULATION	467	483	184	332	525	312	468	311
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	49.6	122.1	30.3	24.5	39.6	33.0	53.4	100.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	2.4	3.1	2.3	1.1	2.5	0.7	2.8
TOTAL TAXES	50.8	124.5	33.4	26.8	40.8	35.6	54.1	103.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
STATE SHARED REVENUES	39.2	31.4	11.4	13.5	39.2	27.3	42.3	15.5
STATE HIGHWAY AIDS	41.4	95.9	21.9	49.5	67.0	42.4	47.4	197.4
ALL OTHER STATE AIDS	1.6	0.9	1.6	3.7	3.5	2.4	1.2	1.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	82.2	128.4	35.0	66.8	110.4	72.5	91.0	214.2
LICENSES & PERMITS	2.1	0.5	0.5	0.1	1.4	0.2	0.7	0.1-
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	6.2	11.6	6.6	9.1	1.9	4.9	3.1	0.0
INTERG. CHG. FOR SERVICES	2.8	0.0	0.0	0.0	0.9	0.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	1.4	0.2	1.3	1.1	0.7	4.2	1.9
OTHER REVENUES	1.7	0.3	2.8	0.2	0.1	0.9	0.1	0.0
TOTAL MISCELLANEOUS REVENUES	3.6	1.7	3.1	1.5	1.2	1.7	4.3	1.9
SUBTOTAL - GENERAL REVENUES	147.8	266.8	78.8	104.5	156.8	115.3	153.3	319.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	230.0
TOTAL REVENUE & OTHER FINANCING SOURCES	147.8	266.8	78.8	104.5	156.8	115.3	153.3	549.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.5	31.9	29.4	25.0	25.1	28.4	25.4	26.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	2.5	17.5	5.0	10.1	12.9	4.4	4.1	22.8
AMBULANCE	5.6	5.6	1.8	1.6	0.0	3.5	5.6	3.1
OTHER PUBLIC SAFETY	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	103.3	53.9	67.1	20.4	25.4	12.2	114.7	102.2
HIGHWAY CONSTRUCTION	2.8	195.4	0.0	88.2	162.5	60.6	0.0	383.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.2	0.0	1.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.8	4.4	0.9	2.9	5.7	4.0	0.0	0.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	0.0	3.0	1.2	0.0	1.6	0.0	0.0
CULTURE & EDUCATION	1.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PARKS & RECREATION	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
ALL OTHER EXPENDITURES	7.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	177.2	309.0	107.4	149.9	231.9	116.5	150.0	544.0
DEBT SERVICE								
PRINCIPAL	0.0	9.7	0.0	0.0	0.0	0.0	4.2	0.0
INTEREST & FISCAL CHARGES	0.0	1.3	0.0	0.0	0.0	0.0	1.9	0.0
TOTAL DEBT SERVICE	0.0	11.1	0.0	0.0	0.0	0.0	6.2	0.0
SUBTOTAL - EXPENDITURES	177.2	320.1	107.4	149.9	231.9	116.5	156.3	544.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	177.2	320.1	107.4	149.9	231.9	116.5	156.3	544.0
TOTAL GENERAL OBLIGATION DEBT	0.0	26.2	0.0	0.0	0.0	0.0	31.2	230.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NAPLES	TOWN OF NELSON	TOWN OF WAUMANDEE	TOWN TOTAL BUFFALO COUNTY	TOWN OF ANDERSON	TOWN OF BLAINE	TOWN OF DANIELS	TOWN OF DEWEY
2004 POPULATION	612	592	529	7,529	402	224	682	593
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	135.1	143.6	110.7	1295.4	74.3	48.2	100.7	40.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	3.0	3.5	37.4	0.5	0.3	0.3	0.4
TOTAL TAXES	135.8	146.6	114.3	1332.8	74.9	48.6	101.0	41.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4.8	0.0	11.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.9	37.6	29.4	513.5	26.0	10.0	21.3	29.5
STATE HIGHWAY AIDS	65.3	78.6	76.3	1148.5	139.6	97.4	111.2	97.4
ALL OTHER STATE AIDS	2.8	7.8	5.7	43.9	15.5	14.1	3.4	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	6.2	14.2	28.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	105.0	129.0	111.5	1723.8	195.4	149.8	136.0	128.7
LICENSES & PERMITS	0.3	0.7	0.8	13.8	0.0	1.7	0.6	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.9	31.8	10.3	151.8	2.2	0.1	7.7	4.0
INTERG. CHG. FOR SERVICES	0.0	0.0	5.5	11.5	0.0	0.0	0.0	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	3.0	2.4	24.8	1.5	0.7	0.8	0.5
OTHER REVENUES	9.7	2.0	3.0	26.2	1.6	12.9	0.0	3.5
TOTAL MISCELLANEOUS REVENUES	11.3	5.0	5.4	51.1	3.2	13.7	0.8	4.0
SUBTOTAL - GENERAL REVENUES	259.5	313.2	248.0	3285.2	275.8	214.0	246.4	179.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	259.5	313.2	248.0	3575.2	275.8	214.0	246.4	179.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.4	43.9	25.2	551.0	30.7	76.9	31.7	31.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.7	16.3	19.0	172.9	37.1	5.0	31.3	12.3
AMBULANCE	7.3	4.8	4.1	57.5	4.6	2.8	8.4	7.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	39.8	128.5	103.5	1490.5	142.5	166.8	32.2	112.6
HIGHWAY CONSTRUCTION	92.4	54.6	71.0	1442.4	11.2	0.0	117.2	0.8
ROAD-RELATED FACILITIES	0.0	0.2	1.1	3.9	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.4	3.8	6.9	60.7	0.0	9.0	0.3	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.1	2.3	13.7	1.4	2.7	1.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	3.0	11.0	0.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.2	1.3	0.0	11.0	0.0	0.0	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	197.5	254.7	236.4	3821.9	227.8	263.3	223.0	164.8
DEBT SERVICE								
PRINCIPAL	0.0	12.9	0.0	61.0	51.9	0.0	12.0	0.0
INTEREST & FISCAL CHARGES	0.0	3.6	0.0	13.1	6.6	0.0	1.5	0.0
TOTAL DEBT SERVICE	0.0	16.6	0.0	74.2	58.5	0.0	13.5	0.0
SUBTOTAL - EXPENDITURES	197.5	271.3	236.4	3896.1	286.3	263.3	236.5	164.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	197.5	271.3	236.4	3896.1	286.3	263.3	236.5	164.8
TOTAL GENERAL OBLIGATION DEBT	0.0	58.9	50.0	603.0	0.0	0.0	36.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANTSBURG	TOWN OF JACKSON	TOWN OF LA FOLLETTE	TOWN OF LINCOLN	TOWN OF MEENON	TOWN OF OAKLAND	TOWN OF ROOSEVELT	TOWN OF RUSK
2004 POPULATION	1,067	805	514	300	1,229	856	206	421
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	148.8	354.0	100.5	46.1	221.3	451.3	26.5	92.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	1.5	1.5	0.9	0.6	0.7	1.4	0.5
TOTAL TAXES	151.4	355.5	102.0	47.1	221.9	452.1	27.9	93.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	57.1	11.3	9.2	20.8	24.3	11.6	12.2	7.9
STATE HIGHWAY AIDS	94.0	162.5	78.2	79.9	87.8	87.4	45.3	81.9
ALL OTHER STATE AIDS	6.9	13.0	5.3	5.6	4.5	7.1	4.6	19.2
OTHER LOCAL GOVERNMENT AIDS	0.0	2.7	0.0	3.5	0.0	5.0	8.3	5.8
TOTAL INTERGOVERNMENTAL REV.	158.2	189.6	92.9	110.0	116.8	111.1	70.5	114.8
LICENSES & PERMITS	1.7	2.3	1.7	0.6	3.8	4.1	0.7	1.0
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.9	4.5	5.9	0.4	1.0	1.1	4.1	1.4
INTERG. CHG. FOR SERVICES	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	8.3	0.8	0.0	2.0	3.6	0.6	2.2
OTHER REVENUES	1.5	6.2	0.0	0.0	124.1	1.4	0.0	0.1
TOTAL MISCELLANEOUS REVENUES	2.0	14.6	0.8	0.1	126.1	5.0	0.6	2.3
SUBTOTAL - GENERAL REVENUES	315.3	567.4	203.5	158.4	469.9	574.1	104.1	213.1
OTHER FINANCING SOURCES	62.5	0.0	0.0	0.0	111.1	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	377.8	567.4	203.5	158.4	581.0	574.1	104.1	213.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.7	198.0	43.5	30.4	38.3	42.7	22.3	28.3
LAW ENFORCEMENT	0.0	12.4	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	79.9	38.6	17.6	5.5	109.5	42.8	5.7	16.5
AMBULANCE	12.3	9.6	6.4	3.6	14.7	9.8	2.5	5.2
OTHER PUBLIC SAFETY	0.0	0.0	0.4	0.0	0.6	0.0	2.4	0.0
HIGHWAY MAINTENANCE & ADM.	28.0	213.3	91.1	46.7	278.9	60.1	59.6	30.2
HIGHWAY CONSTRUCTION	176.3	3.3	60.9	26.2	64.5	282.8	0.3	100.0
ROAD-RELATED FACILITIES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.4	0.0	0.0	0.0	41.7	1.6	0.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.5	0.0	1.1	0.0	3.2	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	1.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
CONSERVATION & DEVELOPMENT	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.6	0.0	0.0	0.0	1.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	351.7	481.1	220.4	113.7	506.8	486.2	94.7	182.0
DEBT SERVICE								
PRINCIPAL	27.6	0.0	7.7	32.4	32.8	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.4	0.0	0.3	6.7	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	29.0	0.0	8.0	39.1	32.8	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	380.8	481.1	228.5	152.9	539.7	486.2	94.7	182.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	380.8	481.1	228.5	152.9	539.7	486.2	94.7	182.0
TOTAL GENERAL OBLIGATION DEBT	34.8	0.0	0.0	125.4	143.2	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAND LAKE	TOWN OF SCOTT	TOWN OF SIREN	TOWN OF SWISS	TOWN OF TRADE LAKE	TOWN OF UNION	TOWN OF WEBB LAKE	TOWN OF WEST MARSHLAND
2004 POPULATION	559	630	881	851	923	353	412	361
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	206.0	260.6	247.5	532.9	249.8	87.3	228.7	96.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	0.9	0.5	0.5	0.2	0.5	0.9	1.1
TOTAL TAXES	206.7	261.5	248.0	533.4	250.0	87.8	229.6	97.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.2	9.1	22.2	30.1	20.2	6.2	4.6	25.0
STATE HIGHWAY AIDS	78.5	95.6	115.0	156.9	99.4	60.5	152.4	112.1
ALL OTHER STATE AIDS	3.9	12.3	4.4	79.5	3.2	8.9	17.1	29.7
OTHER LOCAL GOVERNMENT AIDS	5.7	0.0	0.0	18.8	0.0	9.8	9.4	3.9
TOTAL INTERGOVERNMENTAL REV.	97.4	279.1	141.6	285.4	122.8	85.5	183.6	170.9
LICENSES & PERMITS	0.7	2.9	2.1	3.3	0.2	0.7	3.7	1.7
FINES, FORFEITS & PENALTIES	0.0	2.2	0.0	0.0	0.0	0.0	2.6	0.0
PUBLIC CHG. FOR SERVICES	3.0	19.4	5.3	16.7	27.7	0.0	44.3	4.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.4	0.0	0.4	22.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	1.8	0.9	6.1	5.4	0.5	0.3	2.1
OTHER REVENUES	17.2	48.8	0.0	27.3	9.0	0.5	9.5	4.5
TOTAL MISCELLANEOUS REVENUES	17.5	50.6	0.9	33.5	14.5	1.1	9.9	6.6
SUBTOTAL - GENERAL REVENUES	325.4	616.1	398.0	873.0	415.4	175.6	496.6	281.4
OTHER FINANCING SOURCES	0.0	0.0	69.3	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	325.4	616.1	467.4	873.0	415.4	175.6	496.6	281.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.5	60.2	71.6	67.7	28.4	33.8	43.7	29.4
LAW ENFORCEMENT	0.0	23.6	0.0	0.0	0.0	0.0	50.6	0.0
FIRE	15.1	140.9	35.7	44.9	98.3	17.7	33.0	30.1
AMBULANCE	6.9	7.4	10.9	10.7	11.1	4.4	4.8	4.1
OTHER PUBLIC SAFETY	0.3	7.0	0.0	0.0	0.0	0.0	0.9	0.0
HIGHWAY MAINTENANCE & ADM.	100.1	76.6	289.6	525.3	168.9	41.3	232.9	37.2
HIGHWAY CONSTRUCTION	139.1	142.4	2.3	2.5	151.9	116.6	3.1	194.6
ROAD-RELATED FACILITIES	0.0	0.3	0.0	3.1	0.0	0.0	0.1	0.0
OTHER TRANSPORTATION	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.1	11.2	0.0	70.1	5.5	17.6	42.3	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.6	0.0	4.1	1.0	1.2	0.5	0.0
CULTURE & EDUCATION	0.9	0.0	0.0	0.0	0.4	0.0	1.3	0.2
PARKS & RECREATION	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	78.5	0.0	0.0	6.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.7	0.5	1.2	4.3
SUBTOTAL-OPER. & CAP. EXPEND	304.9	470.6	410.2	808.5	466.6	233.3	421.8	300.3
DEBT SERVICE								
PRINCIPAL	26.2	61.1	19.3	16.8	0.0	0.0	62.6	0.0
INTEREST & FISCAL CHARGES	3.6	9.3	6.8	8.7	0.0	0.0	12.1	0.0
TOTAL DEBT SERVICE	29.9	70.5	26.1	25.6	0.0	0.0	74.8	0.0
SUBTOTAL - EXPENDITURES	334.8	541.1	436.4	834.2	466.6	233.3	496.6	300.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	334.8	541.1	436.4	834.2	466.6	233.3	496.6	300.3
TOTAL GENERAL OBLIGATION DEBT	56.4	170.0	90.0	183.1	0.0	0.0	173.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOOD RIVER	TOWN TOTAL BURNETT COUNTY	TOWN OF BRILLION	TOWN OF BROTHERTOWN	TOWN OF CHARLESTOWN	TOWN OF CHILTON	TOWN OF HARRISON	TOWN OF NEW HOLSTEIN
2004 POPULATION	1,017	13,286	1,529	1,425	782	1,146	7,917	1,512
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	211.6	3826.4	357.0	261.5	100.0	0.0	1547.9	128.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	17.3	4.6	7.0	0.6	0.1	4.0	8.0
TOTAL TAXES	211.6	3843.8	361.6	268.5	100.6	0.1	1551.9	136.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	161.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	30.4	398.9	112.5	57.8	41.9	30.2	97.2	87.1
STATE HIGHWAY AIDS	102.3	2136.0	97.6	97.8	87.7	82.5	149.1	110.9
ALL OTHER STATE AIDS	3.7	264.6	11.3	19.4	14.7	7.0	157.4	16.1
OTHER LOCAL GOVERNMENT AIDS	0.0	115.9	1.3	0.0	0.0	0.0	10.8	3.8
TOTAL INTERGOVERNMENTAL REV.	136.5	3077.6	223.0	175.1	144.5	119.8	414.6	218.0
LICENSES & PERMITS	1.8	37.5	1.8	4.7	0.2	1.5	167.4	1.7
FINES, FORFEITS & PENALTIES	0.0	5.6	0.0	0.0	0.0	0.0	7.9	0.2
PUBLIC CHG. FOR SERVICES	3.6	160.1	64.9	45.3	23.4	0.5	373.6	38.6
INTERG. CHG. FOR SERVICES	0.0	24.2	0.0	0.0	0.0	0.0	152.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	41.4	1.9	4.5	2.3	1394.7	51.5	5.1
OTHER REVENUES	1.7	270.4	11.8	0.0	1.0	0.8	2.7	5.7
TOTAL MISCELLANEOUS REVENUES	3.3	311.9	13.7	4.5	3.4	1395.6	54.3	10.8
SUBTOTAL - GENERAL REVENUES	357.0	7460.9	665.2	498.2	272.2	1517.6	2884.2	405.7
OTHER FINANCING SOURCES	44.0	287.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	401.0	7747.9	665.2	498.2	272.2	1517.6	2884.2	405.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.1	1027.7	84.9	78.2	50.1	57.7	331.1	75.9
LAW ENFORCEMENT	0.0	86.7	0.0	0.0	0.0	0.0	77.1	0.0
FIRE	125.9	944.4	63.7	45.0	29.6	43.4	385.7	59.6
AMBULANCE	12.3	160.4	43.9	0.0	0.0	1.8	7.4	0.0
OTHER PUBLIC SAFETY	0.8	12.7	0.0	0.0	0.0	0.0	97.2	0.0
HIGHWAY MAINTENANCE & ADM.	120.1	2855.0	366.6	438.5	138.7	207.0	518.0	267.8
HIGHWAY CONSTRUCTION	73.5	1670.4	0.0	0.0	0.0	0.0	842.5	0.0
ROAD-RELATED FACILITIES	0.0	3.9	5.6	0.0	1.6	0.0	2.8	0.0
OTHER TRANSPORTATION	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	201.0	58.6	56.0	35.5	5.2	254.1	54.0
OTHER SANITATION	0.2	0.2	3.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	21.8	1.9	0.0	0.0	4.4	1.1	0.0
CULTURE & EDUCATION	0.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.3	2.3	0.0	0.0	2.0	2.0	89.1	0.0
CONSERVATION & DEVELOPMENT	0.0	99.4	0.0	5.2	0.0	0.0	17.1	0.0
ALL OTHER EXPENDITURES	1.3	12.7	0.0	0.0	0.0	52.2	0.0	2.3
SUBTOTAL-OPER. & CAP. EXPEND	371.9	7104.6	628.6	623.2	257.7	373.9	2623.5	459.7
DEBT SERVICE								
PRINCIPAL	28.1	378.9	30.0	0.0	0.0	0.0	110.0	0.0
INTEREST & FISCAL CHARGES	0.5	58.1	26.5	0.0	0.0	0.0	64.2	0.0
TOTAL DEBT SERVICE	28.6	437.0	56.5	0.0	0.0	0.0	174.2	0.0
SUBTOTAL - EXPENDITURES	400.5	7541.6	685.1	623.2	257.7	373.9	2797.7	459.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	8.2	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	400.5	7541.6	685.1	623.2	257.7	382.2	2797.7	459.7
TOTAL GENERAL OBLIGATION DEBT	44.0	1057.0	515.0	0.0	0.0	0.0	1465.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RANTOUL	TOWN OF STOCKBRIDGE	TOWN OF WOODVILLE	TOWN TOTAL CALUMET COUNTY	TOWN OF ANSON	TOWN OF ARTHUR	TOWN OF AUBURN	TOWN OF BIRCH CREEK
2004 POPULATION	826	1,433	967	17,537	1,983	733	636	533
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	140.9	229.4	79.6	2844.9	75.0	69.9	98.2	90.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.4	0.1	25.1	0.3	0.4	2.7	0.6
TOTAL TAXES	141.0	229.8	79.8	2870.0	75.3	70.4	100.9	90.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	161.3	0.0	0.0	0.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	53.2	38.9	57.4	576.7	345.4	54.7	39.0	14.1
STATE HIGHWAY AIDS	83.4	105.4	85.5	900.4	99.6	82.5	54.5	76.1
ALL OTHER STATE AIDS	10.0	15.8	3.0	255.0	16.7	13.2	1.5	5.7
OTHER LOCAL GOVERNMENT AIDS	3.2	0.3	1.3	20.9	0.5	7.3	0.3	14.4
TOTAL INTERGOVERNMENTAL REV.	149.9	160.6	147.4	1753.1	462.3	157.8	95.4	110.4
LICENSES & PERMITS	0.5	2.7	1.4	182.2	3.2	12.6	1.6	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	8.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	43.4	72.6	3.7	666.2	6.6	32.0	2.2	16.0
INTERG. CHG. FOR SERVICES	4.4	2.9	0.0	160.2	7.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	4.9	2.9	1469.0	7.1	0.6	1.1	0.8
OTHER REVENUES	2.5	5.5	4.7	35.1	6.0	8.1	0.6	0.6
TOTAL MISCELLANEOUS REVENUES	3.3	10.5	7.7	1504.2	13.1	8.7	1.8	1.4
SUBTOTAL - GENERAL REVENUES	342.8	479.2	240.1	7305.6	568.5	281.6	202.3	219.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	44.4	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	342.8	479.2	240.1	7305.6	568.5	326.1	202.3	219.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.0	50.3	48.4	833.0	107.9	31.1	48.4	36.5
LAW ENFORCEMENT	0.0	0.0	0.0	77.1	0.0	0.0	0.0	0.0
FIRE	24.4	48.2	57.9	757.8	52.1	64.4	19.0	16.1
AMBULANCE	2.3	3.5	0.0	59.1	22.2	30.2	1.7	4.0
OTHER PUBLIC SAFETY	0.0	0.0	1.4	98.7	1.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	226.3	206.4	141.2	2510.9	253.1	56.1	39.8	63.3
HIGHWAY CONSTRUCTION	0.0	0.0	73.5	916.1	0.0	80.5	0.1	24.4
ROAD-RELATED FACILITIES	0.0	0.0	1.7	11.8	5.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	31.6	55.6	10.1	561.0	28.9	1.1	1.0	2.6
OTHER SANITATION	0.0	0.0	0.0	3.1	0.0	0.0	4.0	0.0
HEALTH & HUMAN SERVICES	1.8	1.0	0.0	10.3	0.2	0.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	93.1	4.6	5.0	0.0	12.6
CONSERVATION & DEVELOPMENT	0.0	0.0	1.2	23.5	0.0	0.3	0.0	0.0
ALL OTHER EXPENDITURES	0.3	11.5	6.4	72.8	0.0	21.3	1.8	0.3
SUBTOTAL-OPER. & CAP. EXPEND	342.9	376.7	342.2	6028.7	475.6	290.4	116.1	160.0
DEBT SERVICE								
PRINCIPAL	15.0	0.0	0.0	155.0	0.0	30.3	0.0	30.6
INTEREST & FISCAL CHARGES	2.1	0.0	0.0	92.9	0.0	0.0	0.0	1.9
TOTAL DEBT SERVICE	17.1	0.0	0.0	247.9	0.0	30.3	0.0	32.5
SUBTOTAL - EXPENDITURES	360.0	376.7	342.2	6276.7	475.6	320.8	116.1	192.5
OTHER FINANCING USES	0.0	0.0	0.0	8.2	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	360.0	376.7	342.2	6284.9	475.6	320.8	116.1	192.5
TOTAL GENERAL OBLIGATION DEBT	30.0	0.0	0.0	2010.0	0.0	44.4	0.0	16.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMER	TOWN OF CLEVELAND	TOWN OF COLBURN	TOWN OF COOKS VALLEY	TOWN OF DELMAR	TOWN OF EAGLE POINT	TOWN OF EDSON	TOWN OF ESTELLA
2004 POPULATION	972	957	777	672	972	3,290	1,014	487
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	111.7	118.9	40.7	120.1	59.9	337.1	58.6	18.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	0.6	2.6	0.4	0.5	0.6	0.2	0.4
TOTAL TAXES	114.6	119.5	43.3	120.6	60.4	337.7	58.9	18.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0
STATE SHARED REVENUES	51.2	63.6	37.9	46.9	97.2	126.5	12.1	20.7
STATE HIGHWAY AIDS	83.2	65.8	125.7	71.1	111.2	189.5	99.2	41.9
ALL OTHER STATE AIDS	2.6	10.5	2.5	1.6	3.8	19.1	1.4	1.6
OTHER LOCAL GOVERNMENT AIDS	0.0	8.9	0.7	9.2	2.5	1.9	5.4	0.3
TOTAL INTERGOVERNMENTAL REV.	137.1	148.9	166.9	128.9	214.8	337.0	120.9	64.7
LICENSES & PERMITS	2.4	0.7	1.1	0.9	0.6	6.7	2.2	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.6	5.6	28.4	2.6	25.7	3.3	21.0	0.7
INTERG. CHG. FOR SERVICES	13.4	0.0	0.0	0.0	0.0	0.0	0.0	1.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	4.7	1.1	2.5	4.2	7.3	5.0	0.3
OTHER REVENUES	5.3	2.7	0.5	0.7	1.4	13.5	1.4	2.0
TOTAL MISCELLANEOUS REVENUES	7.0	7.4	1.7	3.2	5.7	20.8	6.5	2.4
SUBTOTAL - GENERAL REVENUES	279.2	282.3	241.6	256.4	307.4	705.9	209.6	88.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	279.2	282.3	241.6	256.4	307.4	705.9	209.6	88.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.7	46.1	31.4	29.7	36.5	123.1	40.0	29.3
LAW ENFORCEMENT	0.5	0.0	0.1	0.0	0.1	0.0	0.0	0.0
FIRE	16.7	10.3	9.7	12.0	18.2	34.3	10.0	5.1
AMBULANCE	3.3	5.2	3.3	2.2	2.4	33.1	2.5	3.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	249.3	241.8	102.1	62.9	188.3	288.1	212.7	40.3
HIGHWAY CONSTRUCTION	0.0	99.8	87.1	14.9	0.0	246.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.8	20.5	2.5	8.2	7.5	2.2	1.6	1.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.7	0.0	4.5	0.1	1.0	0.0	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.3	0.0	0.0	0.0	2.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	3.3	3.0	0.0	0.0	0.0	1.3	0.0
ALL OTHER EXPENDITURES	4.0	1.0	0.8	0.0	1.8	1.5	6.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	321.4	430.7	240.4	134.7	255.3	735.1	274.5	80.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	4.4	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	74.5	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	321.4	430.7	240.4	209.2	255.3	735.1	274.5	80.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	321.4	430.7	240.4	209.2	255.3	735.1	274.5	80.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	36.3	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GOETZ	TOWN OF HALLIE	TOWN OF HOWARD	TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE	TOWN OF RUBY	TOWN OF SAMPSON	TOWN OF SIGEL
2004 POPULATION	740	149	686	5,662	1,061	454	861	842
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	55.6	19.1	117.1	491.2	193.7	19.9	239.1	64.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	2.7	0.8	8.4	0.2	1.0	1.0	1.9
TOTAL TAXES	55.8	21.9	117.9	499.7	193.9	20.9	240.2	66.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	58.6	10.6	39.7	189.5	40.5	24.9	28.0	55.7
STATE HIGHWAY AIDS	70.7	4.0	89.0	194.2	63.9	63.3	151.0	86.3
ALL OTHER STATE AIDS	1.5	0.3	3.4	30.0	4.2	5.0	10.2	1.4
OTHER LOCAL GOVERNMENT AIDS	2.1	5.0	2.4	0.0	4.3	9.0	5.3	0.0
TOTAL INTERGOVERNMENTAL REV.	132.9	20.0	134.6	413.8	113.1	102.4	194.6	143.5
LICENSES & PERMITS	1.2	0.0	0.8	65.6	0.6	0.5	2.6	2.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.7	0.0	8.8	14.9	15.6	2.6	0.6	14.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.2	0.4	8.1	3.3	1.4	3.1	0.4
OTHER REVENUES	2.7	0.0	0.6	24.4	29.3	1.4	0.6	4.4
TOTAL MISCELLANEOUS REVENUES	3.4	0.2	1.0	32.5	32.7	2.8	3.7	4.8
SUBTOTAL - GENERAL REVENUES	205.2	42.2	263.3	1026.7	356.2	129.3	444.4	231.2
OTHER FINANCING SOURCES	154.1	28.0	0.0	157.3	0.0	0.0	0.0	80.0
TOTAL REVENUE & OTHER FINANCING SOURCES	359.4	70.2	263.3	1184.1	356.2	129.3	444.4	311.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.6	12.4	34.3	197.6	92.3	24.0	74.4	30.6
LAW ENFORCEMENT	0.0	2.5	0.0	0.0	11.3	0.0	0.0	0.0
FIRE	125.8	4.7	18.8	374.8	28.4	11.3	78.0	171.2
AMBULANCE	3.0	3.7	11.3	94.5	0.8	0.9	2.1	10.3
OTHER PUBLIC SAFETY	0.0	0.0	0.3	18.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	53.7	1.0	44.8	215.1	200.8	57.0	123.7	42.1
HIGHWAY CONSTRUCTION	82.9	0.0	146.4	157.6	0.0	38.7	121.6	95.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.5	4.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.9	5.0	5.6	22.2	6.5	5.0	1.0	4.5
OTHER SANITATION	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	4.7	1.0	0.5	3.3	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	17.5	8.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.4	0.0	0.0	0.0	0.0	0.5	0.1	3.7
SUBTOTAL-OPER. & CAP. EXPEND	345.6	29.4	261.8	1103.7	357.3	138.2	404.5	357.9
DEBT SERVICE								
PRINCIPAL	30.1	0.0	0.0	46.8	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	5.8	0.0	0.0	6.3	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	35.9	0.0	0.0	53.2	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	381.6	29.4	261.8	1156.9	357.3	138.2	404.5	357.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	381.6	29.4	261.8	1156.9	357.3	138.2	404.5	357.9
TOTAL GENERAL OBLIGATION DEBT	202.1	0.0	0.0	253.8	0.0	0.0	0.0	80.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TILDEN	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER	TOWN OF BUTLER	TOWN OF COLBY	TOWN OF DEWHURST
2004 POPULATION	1,246	2,537	859	28,123	904	87	935	359
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	141.1	400.0	128.5	3068.4	78.0	8.5	49.9	95.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	2.8	0.2	32.5	0.0	1.7	0.2	1.3
TOTAL TAXES	141.4	402.8	128.7	3100.9	78.1	10.3	50.1	96.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	51.6	221.2	66.4	1696.6	86.0	19.3	91.6	5.4
STATE HIGHWAY AIDS	73.6	164.7	87.8	2149.8	113.5	42.8	86.4	76.5
ALL OTHER STATE AIDS	3.5	6.8	3.3	150.8	1.8	5.4	3.2	11.0
OTHER LOCAL GOVERNMENT AIDS	11.0	11.3	0.0	102.7	3.1	10.3	2.4	9.0
TOTAL INTERGOVERNMENTAL REV.	139.8	404.2	157.7	4102.6	204.5	77.9	183.7	102.1
LICENSES & PERMITS	9.4	2.0	1.7	121.0	0.8	0.0	1.7	3.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	29.5	20.5	2.6	270.7	10.2	2.7	7.1	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	25.4	0.0	0.0	1.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.9	5.4	2.1	65.2	2.0	0.8	1.6	0.5
OTHER REVENUES	8.3	5.2	5.6	126.3	1.6	0.2	3.6	0.5
TOTAL MISCELLANEOUS REVENUES	11.2	10.7	7.8	191.6	3.7	1.0	5.2	1.0
SUBTOTAL - GENERAL REVENUES	331.5	840.4	298.8	7812.8	297.5	92.2	249.1	202.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	463.9	0.0	0.0	0.0	341.5
TOTAL REVENUE & OTHER FINANCING SOURCES	331.5	840.4	298.8	8276.8	297.5	92.2	249.1	544.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.5	76.6	161.3	1436.2	23.6	17.2	29.4	29.1
LAW ENFORCEMENT	0.0	0.0	0.0	14.9	0.0	0.0	0.0	0.0
FIRE	64.1	86.8	15.8	1248.3	15.0	3.6	20.0	10.7
AMBULANCE	6.8	41.9	9.3	299.3	6.6	0.8	0.0	0.3
OTHER PUBLIC SAFETY	5.4	0.0	0.0	25.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	140.4	606.2	146.4	3430.2	80.9	50.8	134.0	79.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1195.9	104.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.3	0.0	0.0	11.5	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.8	41.3	9.7	196.8	4.0	1.4	6.3	6.6
OTHER SANITATION	0.0	0.0	0.0	8.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	4.5	0.0	23.3	0.0	0.5	3.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.9	0.0	1.0	0.0
PARKS & RECREATION	0.0	21.8	0.0	72.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	8.4	0.0	0.0	0.0	2.8
ALL OTHER EXPENDITURES	0.0	7.1	0.0	50.9	6.2	0.0	1.3	0.3
SUBTOTAL-OPER. & CAP. EXPEND	279.9	886.5	342.6	8023.4	241.6	74.4	195.1	129.4
DEBT SERVICE								
PRINCIPAL	0.0	31.6	0.0	239.7	37.5	11.4	0.0	396.0
INTEREST & FISCAL CHARGES	0.0	15.3	0.0	33.8	13.0	0.5	0.0	17.4
TOTAL DEBT SERVICE	0.0	46.9	0.0	273.5	50.5	11.9	0.0	413.4
SUBTOTAL - EXPENDITURES	279.9	933.5	342.6	8296.9	292.2	86.4	195.1	542.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	279.9	933.5	342.6	8296.9	292.2	86.4	195.1	542.9
TOTAL GENERAL OBLIGATION DEBT	0.0	246.0	0.0	878.9	0.0	0.0	0.0	341.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EATON	TOWN OF FOSTER	TOWN OF FREMONT	TOWN OF GRANT	TOWN OF GREEN GROVE	TOWN OF HENDREN	TOWN OF HEWETT	TOWN OF HIXON
2004 POPULATION	677	96	1,251	948	685	512	316	754
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	75.7	17.3	101.6	85.0	42.6	36.0	9.5	64.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	0.4	0.4	1.9	0.2	2.5	0.5	0.3
TOTAL TAXES	76.5	17.7	102.0	87.0	42.9	38.5	10.0	64.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	47.3	13.2	73.9	93.6	47.0	42.0	11.5	57.0
STATE HIGHWAY AIDS	80.1	35.6	113.9	133.7	89.2	84.3	66.4	83.7
ALL OTHER STATE AIDS	4.3	13.8	2.7	1.8	4.2	4.5	6.7	3.2
OTHER LOCAL GOVERNMENT AIDS	1.2	28.3	0.8	0.0	2.5	0.0	11.0	5.9
TOTAL INTERGOVERNMENTAL REV.	133.0	91.0	191.4	229.2	143.0	130.8	95.8	149.9
LICENSES & PERMITS	0.5	0.9	0.6	1.3	1.1	0.8	1.3	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.2	2.7	5.2	11.6	5.6	12.7	0.5	4.9
INTERG. CHG. FOR SERVICES	0.7	0.0	2.2	0.6	0.0	0.4	0.0	1.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	2.0	0.4	0.3	0.4	1.7	0.7	1.0
OTHER REVENUES	0.3	0.3	1.9	1.8	1.0	1.6	0.1	2.1
TOTAL MISCELLANEOUS REVENUES	1.7	2.4	2.4	2.2	1.5	3.3	0.8	3.2
SUBTOTAL - GENERAL REVENUES	220.9	115.0	304.1	332.2	194.3	186.7	108.5	226.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.5
TOTAL REVENUE & OTHER FINANCING SOURCES	220.9	115.0	304.1	332.2	194.3	186.7	108.5	257.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	24.3	29.6	53.9	42.0	35.2	28.9	43.6	41.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	24.4	13.2	25.9	16.2	36.8	18.1	6.4	47.2
AMBULANCE	0.0	0.0	19.2	6.7	0.0	0.0	3.2	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	135.7	37.5	202.9	162.8	130.1	198.7	69.7	125.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	23.0	0.0	0.0	0.0	47.2
ROAD-RELATED FACILITIES	0.0	0.0	3.2	0.0	0.0	1.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.9	3.3	2.4	1.8	9.5	5.6	2.5	1.4
OTHER SANITATION	0.0	0.0	2.5	0.0	0.0	0.0	0.0	5.3
HEALTH & HUMAN SERVICES	0.0	0.0	2.1	2.1	0.0	0.6	0.5	2.3
CULTURE & EDUCATION	0.3	0.0	4.4	0.7	0.0	0.4	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.9	0.0	0.0	11.9	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.2	0.8	0.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	192.8	83.8	318.8	255.9	212.5	265.5	126.2	271.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	34.1	0.0	4.7	0.0	9.2
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	6.4	0.0	0.9	0.0	0.4
TOTAL DEBT SERVICE	0.0	0.0	0.0	40.5	0.0	5.6	0.0	9.6
SUBTOTAL - EXPENDITURES	192.8	83.8	318.8	296.4	212.5	271.2	126.2	281.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	192.8	83.8	318.8	296.4	212.5	271.2	126.2	281.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	92.9	0.0	15.5	0.0	30.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOARD	TOWN OF LEVIS	TOWN OF LONGWOOD	TOWN OF LOYAL	TOWN OF LYNN	TOWN OF MAYVILLE	TOWN OF MEAD	TOWN OF MENTOR
2004 POPULATION	842	527	710	799	833	948	298	579
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	20.0	39.7	71.0	70.0	92.2	110.3	111.3	44.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	2.0	0.3	0.7	3.1	0.1	4.2	0.9
TOTAL TAXES	21.1	41.7	71.3	70.7	95.4	110.5	115.5	45.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	55.9	46.6	44.4	84.9	59.2	76.8	11.2	56.8
STATE HIGHWAY AIDS	103.2	88.0	73.2	103.3	96.0	100.0	184.5	76.2
ALL OTHER STATE AIDS	4.2	12.7	1.8	3.3	4.7	2.1	8.7	12.4
OTHER LOCAL GOVERNMENT AIDS	5.6	0.1	3.9	0.0	2.0	3.2	4.0	5.9
TOTAL INTERGOVERNMENTAL REV.	169.0	147.6	123.6	191.6	162.0	182.3	208.6	151.5
LICENSES & PERMITS	0.2	0.7	0.7	0.6	0.5	1.3	0.5	2.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	7.4	4.8	3.9	17.3	2.8	13.4	10.4	7.2
INTERG. CHG. FOR SERVICES	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	0.2	0.5	2.8	3.4	1.5	0.3	1.1
OTHER REVENUES	0.0	1.5	0.2	0.3	0.2	1.5	0.6	0.0
TOTAL MISCELLANEOUS REVENUES	2.3	1.7	0.8	3.2	3.7	3.0	0.9	1.1
SUBTOTAL - GENERAL REVENUES	200.9	196.6	200.5	283.5	264.5	310.7	336.3	209.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	200.9	196.6	200.5	283.5	264.5	310.7	339.3	209.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.8	39.0	24.2	25.2	34.7	40.9	23.6	41.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	34.5	9.3	35.5	15.6	12.2	40.0	21.8	11.6
AMBULANCE	0.0	4.7	0.0	6.6	5.6	0.0	0.0	5.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	2.5	0.0	0.0	5.7
HIGHWAY MAINTENANCE & ADM.	133.3	110.5	117.5	208.4	97.0	136.8	266.3	119.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	100.0	31.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.5	6.1	7.4	6.5	1.0	2.7	4.9	29.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	0.0	3.1	2.5	0.2	2.8	0.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.3	1.4	0.0	0.0	0.1	0.1
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
CONSERVATION & DEVELOPMENT	1.8	0.0	1.2	1.1	0.0	0.3	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	208.0	173.0	188.7	265.3	255.9	252.9	317.1	217.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	64.4	15.9	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	18.1	1.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	82.5	17.5	0.0
SUBTOTAL - EXPENDITURES	208.0	173.0	188.7	265.3	255.9	335.5	334.7	217.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	208.0	173.0	188.7	265.3	255.9	335.5	334.7	217.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	442.9	68.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PINE VALLEY	TOWN OF RESEBURG	TOWN OF SEIF	TOWN OF SHERMAN	TOWN OF SHERWOOD	TOWN OF THORP	TOWN OF UNITY	TOWN OF WARNER
2004 POPULATION	1,224	751	209	873	278	748	778	645
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	116.5	63.0	25.0	55.8	15.5	49.8	82.0	36.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	0.2	1.6	0.5	2.5	0.8	0.5	1.5
TOTAL TAXES	117.6	63.2	26.7	56.4	18.1	50.6	82.6	37.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	72.5	48.1	21.0	66.2	17.4	62.4	96.3	57.0
STATE HIGHWAY AIDS	161.7	116.0	43.4	95.8	40.2	134.8	129.4	108.4
ALL OTHER STATE AIDS	10.3	4.1	7.3	2.3	5.5	4.7	5.9	6.1
OTHER LOCAL GOVERNMENT AIDS	2.8	23.4	9.5	0.0	6.5	0.0	4.3	1.1
TOTAL INTERGOVERNMENTAL REV.	247.5	191.7	81.3	164.4	69.8	202.0	235.9	172.7
LICENSES & PERMITS	1.6	1.0	0.2	1.1	0.1	1.5	0.6	0.6
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.9	5.8	8.3	10.6	0.1	27.8	14.7	10.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.0	0.2	0.0	0.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	1.4	0.4	2.7	0.0	1.1	0.9	0.0
OTHER REVENUES	4.0	0.1	0.0	0.0	0.4	2.4	7.1	1.0
TOTAL MISCELLANEOUS REVENUES	5.6	1.5	0.5	2.7	0.5	3.5	8.1	1.0
SUBTOTAL - GENERAL REVENUES	376.6	263.5	117.1	236.4	89.0	285.6	342.1	222.9
OTHER FINANCING SOURCES	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	376.6	313.5	117.1	236.4	89.0	285.6	342.1	222.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.1	32.6	19.7	28.3	21.0	32.1	45.8	26.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	17.8	24.0	3.9	27.5	10.0	26.2	20.4	18.2
AMBULANCE	10.0	4.6	2.6	3.9	3.1	4.6	2.9	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	196.6	196.5	78.8	89.7	50.9	177.5	205.9	62.4
HIGHWAY CONSTRUCTION	87.2	0.0	4.0	19.7	0.0	0.0	0.0	71.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.2	9.4	10.4	2.6	1.8	9.4	5.7	7.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.5	0.4	0.1	0.0	1.0	0.9	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	2.5	0.0	0.0	0.0	0.0	0.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
ALL OTHER EXPENDITURES	4.0	0.0	0.0	0.0	0.0	1.4	5.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	374.7	270.2	119.7	172.0	88.1	252.7	286.4	186.7
DEBT SERVICE								
PRINCIPAL	31.3	0.0	0.0	0.0	0.0	11.5	0.0	19.5
INTEREST & FISCAL CHARGES	2.7	0.0	0.0	0.0	0.0	3.5	0.0	2.9
TOTAL DEBT SERVICE	34.1	0.0	0.0	0.0	0.0	15.0	0.0	22.4
SUBTOTAL - EXPENDITURES	408.8	270.2	119.7	172.0	88.1	267.8	286.4	209.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	408.8	270.2	119.7	172.0	88.1	267.8	286.4	209.1
TOTAL GENERAL OBLIGATION DEBT	32.9	50.0	0.0	0.0	0.0	52.6	0.0	58.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHBURN	TOWN OF WESTON	TOWN OF WITHEE	TOWN OF WORDEN	TOWN OF YORK	TOWN TOTAL CLARK COUNTY	TOWN OF ARLINGTON	TOWN OF CALEDONIA
2004 POPULATION	304	657	911	683	871	21,992	883	1,223
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	19.3	78.4	35.0	69.0	65.0	1934.5	294.1	200.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	1.8	0.0	1.0	0.0	36.1	0.5	42.0
TOTAL TAXES	20.1	80.2	35.0	70.0	65.0	1970.6	294.6	242.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
STATE SHARED REVENUES	31.2	51.2	62.2	55.0	92.0	1757.4	16.4	35.9
STATE HIGHWAY AIDS	79.4	99.8	105.3	113.0	102.9	3162.1	83.8	137.8
ALL OTHER STATE AIDS	5.0	4.8	3.1	4.4	3.6	181.2	15.2	15.5
OTHER LOCAL GOVERNMENT AIDS	6.0	0.0	12.2	10.1	0.0	176.3	8.0	13.3
TOTAL INTERGOVERNMENTAL REV.	121.7	155.9	183.0	182.6	198.6	5277.1	123.5	206.1
LICENSES & PERMITS	0.7	0.2	1.0	1.5	1.4	33.9	1.8	5.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.1	6.4	1.4	9.1	11.1	257.1	7.5	50.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	4.7	14.7	4.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.3	0.8	2.0	0.7	38.5	1.5	4.7
OTHER REVENUES	1.0	0.1	1.2	0.4	0.3	38.9	0.0	3.2
TOTAL MISCELLANEOUS REVENUES	1.3	0.5	2.1	2.5	1.0	77.5	1.6	7.9
SUBTOTAL - GENERAL REVENUES	151.0	243.3	222.6	266.0	282.0	7631.7	433.3	512.7
OTHER FINANCING SOURCES	12.0	0.0	0.0	0.0	0.0	437.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	163.0	243.3	222.6	266.0	282.0	8068.8	433.3	512.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.4	46.8	25.5	27.0	38.6	1082.9	57.5	58.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	18.6	10.3	27.1	21.1	13.1	657.6	73.8	95.6
AMBULANCE	3.7	5.4	5.6	4.1	7.0	118.1	25.7	1.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	8.3	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	114.5	160.9	139.7	106.1	206.4	4384.2	110.6	231.3
HIGHWAY CONSTRUCTION	0.0	42.4	0.0	81.7	0.0	612.6	171.6	97.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.8	10.0	6.1	7.8	6.9	226.8	0.0	15.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	8.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.4	0.0	0.0	0.5	27.3	3.4	4.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.3	11.1	0.0	0.0
PARKS & RECREATION	0.0	0.0	2.5	2.5	0.0	22.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.7	0.0	0.0	0.0	0.0	8.4	7.1	6.1
ALL OTHER EXPENDITURES	0.0	0.0	0.5	0.1	0.0	20.5	0.0	2.7
SUBTOTAL-OPER. & CAP. EXPEND	190.9	277.5	207.2	250.7	273.0	7196.8	450.5	514.1
DEBT SERVICE								
PRINCIPAL	0.0	13.5	0.0	0.0	0.0	649.2	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.1	0.0	0.0	0.0	69.1	0.0	0.0
TOTAL DEBT SERVICE	0.0	14.7	0.0	0.0	0.0	718.3	0.0	0.0
SUBTOTAL - EXPENDITURES	190.9	292.3	207.2	250.7	273.0	7915.2	450.5	514.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	190.9	292.3	207.2	250.7	273.0	7915.2	450.5	514.1
TOTAL GENERAL OBLIGATION DEBT	12.0	21.9	0.0	0.0	0.0	1219.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COLUMBUS	TOWN OF COURTLAND	TOWN OF DEKORRA	TOWN OF FORT WINNEBAGO	TOWN OF FOUNTAIN PRAIRIE	TOWN OF HAMPDEN	TOWN OF LEEDS	TOWN OF LEWISTON
2004 POPULATION	704	477	2,406	855	825	567	826	1,221
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	195.3	87.7	543.1	135.0	180.3	156.6	190.0	80.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	9.8	0.5	5.7	0.3	0.0	8.6
TOTAL TAXES	195.4	87.7	553.0	135.6	186.0	157.0	190.0	88.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.0
STATE SHARED REVENUES	32.5	19.1	43.6	17.1	20.1	18.6	17.4	28.9
STATE HIGHWAY AIDS	92.5	52.6	127.7	106.1	78.2	77.3	98.3	91.5
ALL OTHER STATE AIDS	2.0	13.6	154.3	3.3	23.8	1.4	11.5	9.7
OTHER LOCAL GOVERNMENT AIDS	16.1	5.2	10.0	6.4	7.8	7.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	143.3	90.6	335.7	133.1	130.0	104.8	131.5	130.2
LICENSES & PERMITS	0.5	0.7	39.4	1.7	92.0	4.3	14.6	3.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.2	11.2	7.3	0.0	8.2	0.1	9.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	3.4	0.4	5.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.2	0.3	10.4	2.4	4.3	3.2	1.3	1.8
OTHER REVENUES	1.2	4.5	2.3	0.0	4.5	1.2	1.4	0.0
TOTAL MISCELLANEOUS REVENUES	6.4	4.8	12.7	2.4	8.8	4.4	2.7	1.8
SUBTOTAL - GENERAL REVENUES	345.8	184.1	952.5	283.7	417.4	284.8	339.0	233.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	345.8	184.1	952.5	283.7	417.4	284.8	339.0	233.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.7	44.0	138.2	32.2	62.0	49.4	65.8	31.6
LAW ENFORCEMENT	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0.0
FIRE	13.5	32.9	194.3	36.3	42.4	21.6	53.5	41.3
AMBULANCE	27.9	0.0	0.0	0.0	0.0	8.8	19.0	0.0
OTHER PUBLIC SAFETY	0.1	0.0	55.5	0.1	0.1	2.0	4.8	0.0
HIGHWAY MAINTENANCE & ADM.	210.7	90.5	103.6	49.1	100.9	193.2	60.5	71.6
HIGHWAY CONSTRUCTION	0.0	0.0	310.2	134.7	0.0	0.0	105.8	79.0
ROAD-RELATED FACILITIES	0.0	0.0	2.9	0.0	0.0	0.0	0.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.2	9.0	30.7	0.0	7.0	10.8	11.2	3.2
OTHER SANITATION	0.0	0.0	41.2	0.0	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.1	0.8	6.4	1.2	3.2	3.3	3.3	1.3
CULTURE & EDUCATION	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	39.5	0.0	7.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.6	4.1	35.8	5.7	4.6	4.5	4.9	4.7
ALL OTHER EXPENDITURES	0.7	2.5	0.0	0.0	7.3	0.7	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	318.9	184.0	974.1	259.6	234.8	294.6	330.2	233.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	18.8	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	12.2	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	31.1	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	318.9	184.0	974.1	259.6	265.9	294.6	330.2	233.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	318.9	184.0	974.1	259.6	265.9	294.6	330.2	233.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	225.2	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LODI	TOWN OF LOWVILLE	TOWN OF MARCELLON	TOWN OF NEWPORT	TOWN OF OTSEGO	TOWN OF PACIFIC	TOWN OF RANDOLPH	TOWN OF SCOTT
2004 POPULATION	3,084	1,026	1,054	685	767	2,651	736	823
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	633.9	197.2	104.4	98.3	162.4	0.0	94.8	84.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6-	0.2	0.7	0.9	0.2	0.0	0.1	0.1
TOTAL TAXES	633.3	197.4	105.1	99.2	162.6	0.0	94.9	84.8
SPECIAL ASSESSMENTS	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	2.4	2.6	0.0	0.8	0.0	0.0	0.0
STATE SHARED REVENUES	51.3	24.1	19.3	10.1	16.4	374.7	24.3	15.6
STATE HIGHWAY AIDS	61.7	84.9	102.4	55.7	84.8	42.4	118.9	67.6
ALL OTHER STATE AIDS	21.8	5.8	2.9	2.8	2.2	6.2	1.8	1.3
OTHER LOCAL GOVERNMENT AIDS	5.6	8.2	7.8	5.3	8.4	4.2	6.9	6.2
TOTAL INTERGOVERNMENTAL REV.	140.6	125.6	135.2	74.0	112.7	427.6	152.0	90.7
LICENSES & PERMITS	73.1	0.7	0.9	5.0	1.7	18.2	1.1	0.3
FINES, FORFEITS & PENALTIES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	76.2	1.3	1.7	0.0	50.7	5.1	27.1	0.0
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	0.0	0.3	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.0	2.7	1.8	0.8	1.0	345.3	0.8	0.8
OTHER REVENUES	11.5	4.8	9.8	2.2	10.9	76.5	0.0	1.7
TOTAL MISCELLANEOUS REVENUES	21.6	7.6	11.6	3.1	11.9	421.9	0.9	2.5
SUBTOTAL - GENERAL REVENUES	950.2	333.2	254.6	181.5	340.1	872.9	276.3	178.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	21.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	950.2	333.2	254.6	181.5	361.1	872.9	276.3	178.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	225.4	42.8	31.1	35.7	128.0	135.4	33.7	22.7
LAW ENFORCEMENT	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	70.8	72.3	31.2	3.4	49.0	73.8	47.5	25.8
AMBULANCE	46.4	0.0	24.1	1.8	0.0	0.0	3.3	11.6
OTHER PUBLIC SAFETY	39.2	0.0	0.2	4.8	0.0	0.6	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	155.3	210.9	95.5	107.8	109.6	50.4	84.3	109.6
HIGHWAY CONSTRUCTION	150.6	0.0	81.7	10.6	0.0	56.8	69.4	0.0
ROAD-RELATED FACILITIES	16.0	0.0	0.0	0.0	0.6	0.0	0.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	106.5	8.2	2.3	3.6	12.4	1.5	4.8	12.7
OTHER SANITATION	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.6	5.1	0.3	1.1	6.6	34.4	0.7	2.3
CULTURE & EDUCATION	6.8	5.0	0.0	0.0	2.0	0.0	0.0	0.0
PARKS & RECREATION	12.7	0.1	0.0	0.0	13.3	1.0	0.7	0.0
CONSERVATION & DEVELOPMENT	23.7	2.2	0.0	2.5	0.0	79.9	4.3	0.0
ALL OTHER EXPENDITURES	0.0	0.2	1.8	0.0	2.2	10.8	0.0	1.6
SUBTOTAL-OPER. & CAP. EXPEND	874.3	347.1	268.6	171.7	324.0	444.8	249.8	186.5
DEBT SERVICE								
PRINCIPAL	54.4	0.0	0.0	0.0	15.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	18.3	0.0	0.0	0.0	5.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	72.8	0.0	0.0	0.0	20.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	947.1	347.1	268.6	171.7	344.1	444.8	249.9	186.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	384.1	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	947.1	347.1	268.6	171.7	344.1	829.0	249.9	186.5
TOTAL GENERAL OBLIGATION DEBT	390.3	0.0	0.0	0.0	102.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGVALE	TOWN OF WEST POINT	TOWN OF WYOCENA	TOWN TOTAL COLUMBIA COUNTY	TOWN OF BRIDGEPORT	TOWN OF CLAYTON	TOWN OF EASTMAN	TOWN OF FREEMAN
2004 POPULATION	555	1,750	1,602	24,720	986	950	804	736
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	89.6	315.6	175.3	4019.6	154.9	237.5	233.0	161.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	32.2	0.3	102.9	11.6	3.4	2.0	3.4
TOTAL TAXES	90.1	347.9	175.6	4122.5	166.5	241.0	235.1	164.7
SPECIAL ASSESSMENTS	0.0	0.0	0.2	5.3	3.9	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	13.6	1.9	0.0	1.7	5.9
STATE SHARED REVENUES	9.4	30.6	28.3	854.7	16.8	46.4	43.9	37.2
STATE HIGHWAY AIDS	86.4	73.1	85.0	1809.6	84.8	220.0	201.0	222.6
ALL OTHER STATE AIDS	3.6	6.8	4.8	311.3	4.5	4.4	3.2	12.8
OTHER LOCAL GOVERNMENT AIDS	8.2	30.2	8.1	174.0	0.0	21.5	0.0	1.7
TOTAL INTERGOVERNMENTAL REV.	107.9	140.9	126.4	3163.4	108.3	292.5	249.9	280.4
LICENSES & PERMITS	0.7	62.1	4.3	332.2	15.4	0.9	0.6	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.5	0.0	4.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.8	0.7	5.4	264.9	1.5	1.9	0.0	20.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	14.6	0.0	0.0	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	2.7	4.4	406.8	2.7	0.1	0.9	2.4
OTHER REVENUES	0.0	122.7	4.9	264.0	0.0	1.3	30.6	0.8
TOTAL MISCELLANEOUS REVENUES	0.6	125.4	9.3	670.9	2.7	1.5	31.6	3.3
SUBTOTAL - GENERAL REVENUES	201.2	677.2	321.4	8574.6	298.4	541.9	517.9	471.2
OTHER FINANCING SOURCES	0.0	461.4	0.0	482.4	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	201.2	1138.6	321.4	9057.0	298.4	541.9	517.9	471.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.8	736.4	69.6	2091.5	38.1	42.2	56.5	45.1
LAW ENFORCEMENT	0.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0
FIRE	34.6	61.5	59.0	1134.8	115.9	39.9	13.9	21.9
AMBULANCE	0.6	27.2	31.4	230.2	1.0	1.0	1.5	0.0
OTHER PUBLIC SAFETY	0.0	33.9	0.8	143.4	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	58.6	100.5	142.4	2447.8	105.6	282.0	373.5	313.2
HIGHWAY CONSTRUCTION	84.4	91.4	0.0	1444.6	21.0	125.0	21.6	0.0
ROAD-RELATED FACILITIES	0.0	0.7	0.0	21.7	0.2	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.6	24.9	14.7	290.1	0.0	13.3	6.9	15.0
OTHER SANITATION	0.0	0.0	0.2	51.8	0.3	0.0	0.5	0.0
HEALTH & HUMAN SERVICES	0.1	0.4	0.6	84.2	0.6	0.0	0.3	2.7
CULTURE & EDUCATION	0.0	0.0	0.5	24.3	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	22.6	0.6	97.8	0.0	0.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	30.8	4.7	228.8	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	31.7	0.0	0.0	0.0	0.7
SUBTOTAL-OPER. & CAP. EXPEND	216.9	1130.8	325.0	8334.2	283.1	503.8	474.9	398.9
DEBT SERVICE								
PRINCIPAL	0.0	59.7	0.0	148.0	0.0	16.9	30.0	20.4
INTEREST & FISCAL CHARGES	0.0	12.9	0.0	48.7	0.0	1.2	0.7	1.8
TOTAL DEBT SERVICE	0.0	72.6	0.0	196.8	0.0	18.2	30.7	22.3
SUBTOTAL - EXPENDITURES	216.9	1203.4	325.0	8531.0	283.1	522.0	505.6	421.2
OTHER FINANCING USES	0.0	0.0	0.0	384.1	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	216.9	1203.4	325.0	8915.2	283.1	522.0	505.6	421.2
TOTAL GENERAL OBLIGATION DEBT	0.0	652.9	0.0	1371.5	0.0	8.1	0.0	21.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HANEY	TOWN OF MARIETTA	TOWN OF PRAIRIE DU CHIEN	TOWN OF SCOTT	TOWN OF SENECA	TOWN OF UTICA	TOWN OF WAUZEKA	TOWN TOTAL CRAWFORD COUNTY
2004 POPULATION	338	525	1,108	521	917	679	360	7,924
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	75.0	89.5	152.4	100.0	259.3	160.8	105.4	1729.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	1.0	76.3	1.2	2.2	1.5	1.1	105.2
TOTAL TAXES	75.9	90.5	228.8	101.2	261.6	162.4	106.6	1834.8
SPECIAL ASSESSMENTS	0.0	0.0	16.7	0.0	0.0	0.0	0.0	20.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	2.4	0.0	1.2	0.0	0.0	13.3
STATE SHARED REVENUES	46.6	44.7	64.1	41.1	54.9	72.6	60.0	528.7
STATE HIGHWAY AIDS	156.1	118.7	113.0	195.1	123.3	145.2	116.7	1696.9
ALL OTHER STATE AIDS	2.1	7.4	3.1	2.5	6.1	2.1	7.0	55.8
OTHER LOCAL GOVERNMENT AIDS	13.9	26.4	0.8	5.5	26.6	11.7	21.4	129.9
TOTAL INTERGOVERNMENTAL REV.	218.9	197.3	183.6	244.3	212.3	231.6	205.2	2424.6
LICENSES & PERMITS	0.3	0.6	3.6	0.2	1.3	1.3	0.3	26.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0
PUBLIC CHG. FOR SERVICES	8.2	5.9	80.2	0.0	12.4	7.2	1.3	139.6
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.1	0.0	0.7	0.0	1.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.5	9.8	0.8	4.4	1.7	0.1	25.0
OTHER REVENUES	0.9	0.0	0.9	0.8	2.2	0.7	0.7	39.4
TOTAL MISCELLANEOUS REVENUES	1.2	1.5	10.7	1.7	6.6	2.4	0.9	64.5
SUBTOTAL - GENERAL REVENUES	304.6	296.3	523.8	347.7	494.4	405.8	314.5	4516.9
OTHER FINANCING SOURCES	0.0	36.7	0.0	0.0	0.0	0.0	0.0	36.7
TOTAL REVENUE & OTHER FINANCING SOURCES	304.6	333.0	523.8	347.7	494.4	405.8	314.5	4553.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.2	29.8	61.4	24.8	81.4	50.6	31.2	495.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.1	20.8	57.7	21.0	12.0	16.7	15.1	348.4
AMBULANCE	0.0	0.0	2.0	4.0	0.0	0.0	4.2	13.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	269.4	265.2	285.6	196.6	371.9	392.9	109.8	2966.1
HIGHWAY CONSTRUCTION	0.8	38.6	0.0	0.0	0.0	0.0	193.3	400.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	3.9	0.0	0.0	4.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.9	10.7	1.9	6.8	15.3	12.3	3.8	87.2
OTHER SANITATION	3.5	0.0	40.8	0.0	0.0	0.0	0.0	45.3
HEALTH & HUMAN SERVICES	1.5	3.2	0.0	0.0	1.2	1.7	0.0	11.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.3	0.0	0.0	0.0	2.3	0.0	0.0	2.9
CONSERVATION & DEVELOPMENT	0.2	0.0	1.0	0.0	0.0	0.0	0.0	1.2
ALL OTHER EXPENDITURES	1.2	1.7	0.0	0.0	0.6	0.5	0.0	4.8
SUBTOTAL-OPER. & CAP. EXPEND	325.4	370.2	450.6	253.3	488.9	475.0	357.6	4382.1
DEBT SERVICE								
PRINCIPAL	0.0	41.2	86.0	27.6	0.0	0.0	3.7	226.0
INTEREST & FISCAL CHARGES	0.0	2.0	14.0	6.2	0.0	0.0	2.2	28.4
TOTAL DEBT SERVICE	0.0	43.3	100.1	33.8	0.0	0.0	6.0	254.5
SUBTOTAL - EXPENDITURES	325.4	413.5	550.8	287.2	488.9	475.0	363.6	4636.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	325.4	413.5	550.8	287.2	488.9	475.0	363.6	4636.6
TOTAL GENERAL OBLIGATION DEBT	0.0	36.7	198.7	115.4	0.0	0.0	40.5	420.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALBION	TOWN OF BERRY	TOWN OF BLACK EARTH	TOWN OF BLOOMING GROVE	TOWN OF BLUE MOUNDS	TOWN OF BRISTOL	TOWN OF BURKE	TOWN OF CHRISTIANA
2004 POPULATION	1,885	1,133	488	1,744	877	3,134	3,081	1,332
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	331.8	380.2	139.9	558.3	154.9	423.9	739.4	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.9	2.7	79.3	11.1	0.0	20.5	0.0
TOTAL TAXES	331.9	381.1	142.7	637.6	166.1	423.9	759.9	0.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.4	0.0	0.0	163.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	59.6	31.5	9.9	46.2	14.5	46.6	66.7	427.4
STATE HIGHWAY AIDS	89.9	84.3	35.7	37.4	70.0	126.9	129.9	86.9
ALL OTHER STATE AIDS	11.4	8.6	1.9	33.7	8.5	20.0	27.5	8.5
OTHER LOCAL GOVERNMENT AIDS	0.0	10.3	4.2	0.0	6.6	0.0	4.7	4.4
TOTAL INTERGOVERNMENTAL REV.	161.1	134.8	51.8	117.3	99.7	193.6	228.9	527.3
LICENSES & PERMITS	36.1	20.5	3.3	39.8	2.4	40.8	133.4	10.3
FINES, FORFEITS & PENALTIES	3.1	0.0	0.0	1.1	0.0	1.8	7.6	0.0
PUBLIC CHG. FOR SERVICES	15.4	32.9	0.0	112.7	46.9	93.2	216.7	67.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	4.0	0.0	0.0	6.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	4.0	0.5	11.2	1.7	6.3	65.0	1.6
OTHER REVENUES	18.2	43.9	0.8	0.5	14.6	6.8	141.4	3.5
TOTAL MISCELLANEOUS REVENUES	19.5	47.9	1.4	11.7	16.3	13.1	206.5	5.1
SUBTOTAL - GENERAL REVENUES	567.3	617.4	199.3	925.9	331.7	766.5	1723.3	610.3
OTHER FINANCING SOURCES	50.0	0.0	125.0	192.4	66.9	246.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	617.3	617.4	324.3	1118.4	398.6	1012.5	1723.3	610.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	105.6	98.3	71.8	252.1	87.2	155.9	259.2	159.4
LAW ENFORCEMENT	18.4	0.0	0.0	0.0	0.0	25.0	68.3	0.0
FIRE	108.7	43.8	13.1	232.8	33.5	48.3	126.6	44.2
AMBULANCE	0.0	7.5	2.2	37.4	0.0	48.7	73.1	0.0
OTHER PUBLIC SAFETY	18.2	14.5	0.0	11.4	0.0	40.5	63.5	6.7
HIGHWAY MAINTENANCE & ADM.	325.2	120.8	217.2	111.0	245.9	218.2	292.9	207.8
HIGHWAY CONSTRUCTION	0.0	161.2	0.0	90.2	0.0	0.0	186.8	0.0
ROAD-RELATED FACILITIES	12.9	0.1	0.0	9.2	0.0	8.4	11.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	24.2	41.3	0.0	102.0	35.0	63.9	159.3	63.1
OTHER SANITATION	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.5	0.3	6.8	1.3	8.0	6.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	25.0	0.0	5.5
PARKS & RECREATION	9.6	0.0	0.0	86.9	0.0	44.9	21.2	0.0
CONSERVATION & DEVELOPMENT	5.9	0.0	0.0	5.0	1.8	3.3	35.5	1.2
ALL OTHER EXPENDITURES	0.0	7.8	0.0	109.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	629.1	497.2	304.7	1057.7	404.9	690.4	1305.2	488.0
DEBT SERVICE								
PRINCIPAL	33.2	158.7	2.4	46.5	12.4	299.9	185.0	0.0
INTEREST & FISCAL CHARGES	7.1	20.4	0.5	20.2	5.4	16.1	57.9	0.8
TOTAL DEBT SERVICE	40.4	179.1	3.0	66.7	17.9	316.1	242.9	0.8
SUBTOTAL - EXPENDITURES	669.6	676.3	307.7	1124.5	422.8	1006.6	1548.2	488.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	669.6	676.3	307.7	1124.5	422.8	1006.6	1548.2	488.9
TOTAL GENERAL OBLIGATION DEBT	73.0	416.0	122.5	514.2	164.9	246.0	1350.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COTTAGE GROVE	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD	TOWN OF DUNKIRK	TOWN OF DUNN	TOWN OF MADISON	TOWN OF MAZOMANIE
2004 POPULATION	3,904	1,470	989	1,509	2,048	5,280	6,936	1,198
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1182.6	379.2	137.7	374.6	307.4	1076.1	2323.0	163.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
OTHER TAXES	0.0	0.6	0.2	0.3	0.1	37.6	132.1	5.9
TOTAL TAXES	1182.6	379.8	137.9	374.9	307.5	1113.8	2455.9	169.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1.6	0.0	33.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.8	4.3	0.0	0.0	0.6	0.1	1100.2	0.0
STATE SHARED REVENUES	86.2	29.6	19.6	29.0	44.5	112.0	677.1	22.5
STATE HIGHWAY AIDS	131.1	99.8	90.5	106.8	96.3	117.8	239.0	56.1
ALL OTHER STATE AIDS	23.6	42.2	3.7	21.7	23.2	69.8	452.5	19.8
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	2.7	0.0	61.3	9.9	0.0
TOTAL INTERGOVERNMENTAL REV.	242.9	176.1	113.9	160.2	164.7	361.2	2479.0	98.4
LICENSES & PERMITS	67.6	18.7	0.0	25.4	7.9	68.3	108.7	9.0
FINES, FORFEITS & PENALTIES	21.4	0.0	0.0	0.0	0.0	42.5	67.8	0.0
PUBLIC CHG. FOR SERVICES	175.8	42.6	2.6	74.9	101.0	236.9	609.0	35.3
INTERG. CHG. FOR SERVICES	65.6	28.7	0.0	0.0	0.0	0.0	2.5	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.3	3.7	1.2	4.0	5.2	31.2	85.1	3.6
OTHER REVENUES	47.2	197.6	11.5	0.4	40.9	17.5	282.8	4.9
TOTAL MISCELLANEOUS REVENUES	53.6	201.4	12.8	4.4	46.2	48.7	367.9	8.5
SUBTOTAL - GENERAL REVENUES	1809.8	847.4	267.4	640.0	629.1	1871.7	6124.5	321.9
OTHER FINANCING SOURCES	401.6	105.7	0.0	50.0	0.0	248.4	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2211.4	953.1	267.4	690.0	629.1	2120.2	6124.5	321.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	289.0	165.6	30.3	84.8	86.5	278.1	733.6	60.2
LAW ENFORCEMENT	365.8	0.0	0.0	0.0	1.0	68.8	1688.6	0.0
FIRE	418.3	37.0	43.4	57.8	102.1	268.2	985.2	27.7
AMBULANCE	74.2	6.3	6.3	32.5	8.9	38.2	192.2	5.7
OTHER PUBLIC SAFETY	30.2	14.0	0.0	24.5	5.3	16.5	77.1	7.0
HIGHWAY MAINTENANCE & ADM.	462.2	452.7	72.2	278.1	210.0	304.4	311.7	55.6
HIGHWAY CONSTRUCTION	140.0	17.8	59.5	0.0	0.0	156.4	1136.9	52.3
ROAD-RELATED FACILITIES	0.0	1.1	0.0	0.7	4.0	11.6	51.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	84.0	0.0
SOLID WASTE COLL & DISPOSAL	180.6	47.8	5.8	72.7	114.3	230.7	415.5	45.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	290.3	0.0
HEALTH & HUMAN SERVICES	4.2	1.4	8.1	2.0	9.7	64.3	0.0	1.2
CULTURE & EDUCATION	0.0	0.4	0.3	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.0	0.0	0.0	12.0	0.2	30.1	56.3	6.1
CONSERVATION & DEVELOPMENT	1.5	0.0	0.0	11.5	16.2	135.0	896.7	0.0
ALL OTHER EXPENDITURES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	1967.4	744.7	226.1	577.0	558.6	1602.9	6919.9	261.6
DEBT SERVICE								
PRINCIPAL	120.0	126.2	0.0	51.9	0.0	273.5	370.1	34.8
INTEREST & FISCAL CHARGES	64.3	51.5	0.0	23.0	0.0	150.3	326.6	7.6
TOTAL DEBT SERVICE	184.3	177.7	0.0	75.0	0.0	423.9	696.8	42.4
SUBTOTAL - EXPENDITURES	2151.8	922.5	226.1	652.0	558.6	2026.8	7616.7	304.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2151.8	922.5	226.1	652.0	558.6	2026.8	7616.7	304.1
TOTAL GENERAL OBLIGATION DEBT	1796.6	998.2	0.0	467.8	0.0	3249.1	7208.7	166.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MEDINA	TOWN OF MIDDLETON	TOWN OF MONTROSE	TOWN OF OREGON	TOWN OF PERRY	TOWN OF PLEASANT SPRINGS	TOWN OF PRIMROSE	TOWN OF ROXBURY
2004 POPULATION	1,278	5,230	1,158	3,276	692	3,143	719	1,738
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	305.7	1349.3	303.2	712.3	197.0	375.7	161.4	356.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	31.8	0.0	0.3	0.7	0.1-	0.4	2.6
TOTAL TAXES	306.1	1381.1	303.3	712.6	197.7	375.6	161.8	359.4
SPECIAL ASSESSMENTS	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.3	96.2	22.0	58.5	14.5	76.4	12.8	34.2
STATE HIGHWAY AIDS	82.9	170.5	74.8	96.3	72.2	143.7	77.7	84.2
ALL OTHER STATE AIDS	8.4	224.8	10.0	62.8	24.2	38.1	4.2	12.3
OTHER LOCAL GOVERNMENT AIDS	1.3	162.5	0.0	7.9	0.2	0.0	27.4	2.8
TOTAL INTERGOVERNMENTAL REV.	122.0	654.2	106.9	227.1	111.2	258.3	122.3	133.7
LICENSES & PERMITS	14.6	188.9	2.6	46.3	5.3	47.5	1.8	12.8
FINES, FORFEITS & PENALTIES	0.0	20.0	0.0	3.0	0.0	0.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	24.4	432.8	53.8	43.1	0.2	195.2	6.4	31.3
INTERG. CHG. FOR SERVICES	2.0	0.0	0.0	0.2	0.0	0.0	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	17.9	3.6	13.5	0.5	14.0	0.5	1.7
OTHER REVENUES	7.5	67.1	13.0	28.2	35.1	25.6	2.2	28.1
TOTAL MISCELLANEOUS REVENUES	10.6	85.0	16.7	41.8	35.6	39.6	2.8	29.9
SUBTOTAL - GENERAL REVENUES	479.9	2762.2	484.3	1074.3	350.2	917.0	295.3	567.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	52.0	0.0	5.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	479.9	2762.2	484.3	1074.3	402.2	917.0	300.4	567.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	68.9	299.1	89.9	170.8	66.1	190.4	68.0	103.1
LAW ENFORCEMENT	0.0	170.6	0.0	15.3	0.0	0.0	0.0	0.0
FIRE	30.2	223.1	28.0	127.8	25.9	151.0	27.6	40.0
AMBULANCE	15.0	54.9	9.5	53.9	2.1	33.6	4.9	8.6
OTHER PUBLIC SAFETY	16.6	70.2	0.2	24.4	0.0	20.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	190.8	349.6	86.0	183.4	157.9	254.4	71.7	340.1
HIGHWAY CONSTRUCTION	0.0	366.4	142.1	180.7	0.0	0.0	78.1	0.0
ROAD-RELATED FACILITIES	0.0	43.7	2.4	0.0	1.0	0.4	0.0	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.7	238.3	48.2	60.3	14.8	164.8	26.2	17.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.1	10.7	44.8	1.3	4.0	1.1	1.0
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	17.8	0.0	0.0
PARKS & RECREATION	0.0	469.7	1.4	40.7	10.6	7.1	0.0	1.0
CONSERVATION & DEVELOPMENT	0.0	8.0	0.0	0.0	0.0	21.2	0.0	4.7
ALL OTHER EXPENDITURES	7.5	0.0	0.0	20.2	0.0	0.0	0.0	9.4
SUBTOTAL-OPER. & CAP. EXPEND	344.6	2294.1	419.0	922.7	280.0	865.6	278.0	527.1
DEBT SERVICE								
PRINCIPAL	90.0	230.0	21.3	46.5	63.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	19.9	106.9	4.9	2.2	7.2	0.0	0.7	0.0
TOTAL DEBT SERVICE	109.9	336.9	26.3	48.7	70.3	0.0	0.7	0.0
SUBTOTAL - EXPENDITURES	454.6	2631.1	445.3	971.4	350.4	865.6	278.8	527.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	454.6	2631.1	445.3	971.4	350.4	865.6	278.8	527.1
TOTAL GENERAL OBLIGATION DEBT	685.7	1990.0	82.8	0.0	182.0	0.0	36.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUTLAND	TOWN OF SPRINGDALE	TOWN OF SPRINGFIELD	TOWN OF SUN PRAIRIE	TOWN OF VERMONT	TOWN OF VERONA	TOWN OF VIENNA	TOWN OF WESTPORT
2004 POPULATION	1,973	1,675	2,802	2,345	866	2,150	1,307	3,761
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	362.1	230.4	480.6	544.3	165.3	982.5	347.3	896.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	3.2	0.0	64.4
OTHER TAXES	0.3	1.7	11.3	0.0	2.5	0.2	33.0	1.1
TOTAL TAXES	362.4	232.2	491.9	544.4	167.8	986.0	380.4	961.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	310.0	27.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	9.1	0.0	0.0	0.0	0.0	0.0	0.4	0.0
STATE SHARED REVENUES	35.9	30.4	57.0	45.2	15.0	13.5	36.2	81.3
STATE HIGHWAY AIDS	83.9	96.3	107.1	70.9	72.5	85.8	136.6	93.5
ALL OTHER STATE AIDS	36.1	19.8	19.6	29.5	6.3	96.4	11.4	30.7
OTHER LOCAL GOVERNMENT AIDS	9.7	0.0	0.1	17.3	1.4	7.1	3.7	2.5
TOTAL INTERGOVERNMENTAL REV.	175.0	146.6	183.9	162.9	95.3	202.9	188.4	208.2
LICENSES & PERMITS	29.3	36.1	58.8	41.5	13.4	30.8	49.8	120.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	27.2	59.7	134.0	88.6	1.4	97.0	95.0	201.4
INTERG. CHG. FOR SERVICES	1.9	0.0	0.0	0.0	0.0	0.0	0.1	1.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.2	2.3	14.9	8.1	1.2	15.9	8.8	23.2
OTHER REVENUES	13.0	7.8	12.3	8.7	0.1	4.5	13.7	31.8
TOTAL MISCELLANEOUS REVENUES	21.2	10.2	27.2	16.8	1.4	20.4	22.5	55.1
SUBTOTAL - GENERAL REVENUES	617.3	484.8	896.1	854.6	279.5	1337.3	1046.4	1576.3
OTHER FINANCING SOURCES	0.0	346.5	0.0	0.0	90.0	0.0	620.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	617.3	831.3	896.1	854.6	369.5	1337.3	1666.5	1576.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	90.3	68.3	167.7	148.2	62.2	259.1	177.3	508.6
LAW ENFORCEMENT	2.0	0.0	0.0	1.1	0.0	0.0	0.0	9.3
FIRE	105.3	73.2	90.9	38.4	31.4	89.9	62.6	225.8
AMBULANCE	11.0	1.2	19.7	32.9	2.5	49.4	2.4	24.2
OTHER PUBLIC SAFETY	15.6	34.2	45.4	29.5	9.6	27.8	25.0	56.4
HIGHWAY MAINTENANCE & ADM.	122.3	69.2	301.9	277.6	266.7	704.1	139.6	162.6
HIGHWAY CONSTRUCTION	173.6	284.5	13.2	10.8	0.0	0.0	333.1	302.8
ROAD-RELATED FACILITIES	2.7	2.0	1.5	0.0	0.0	4.8	0.9	2.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	42.3	66.2	119.0	97.6	0.0	86.7	57.0	166.4
OTHER SANITATION	2.2	0.0	0.0	0.0	0.0	0.2	0.5	0.0
HEALTH & HUMAN SERVICES	24.2	3.5	12.4	2.5	1.0	16.0	13.2	20.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.8	0.0	0.3	0.0
PARKS & RECREATION	0.0	2.0	0.0	0.0	0.9	0.0	0.5	62.0
CONSERVATION & DEVELOPMENT	24.8	1.0	9.1	3.4	8.0	10.5	564.7	25.2
ALL OTHER EXPENDITURES	8.7	10.6	0.0	1.4	0.1	0.0	9.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	625.6	616.1	781.3	643.9	383.5	1251.2	1386.9	1567.3
DEBT SERVICE								
PRINCIPAL	12.9	228.5	10.0	29.1	0.0	0.0	499.3	20.9
INTEREST & FISCAL CHARGES	1.3	2.6	0.4	4.1	3.9	0.0	55.2	1.8
TOTAL DEBT SERVICE	14.3	231.1	10.4	33.2	3.9	0.0	554.5	22.7
SUBTOTAL - EXPENDITURES	639.9	847.2	791.7	677.1	387.4	1251.2	1941.5	1590.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	18.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	639.9	847.2	791.7	677.1	387.4	1251.2	1959.8	1590.1
TOTAL GENERAL OBLIGATION DEBT	13.6	180.0	0.0	115.0	90.0	0.0	1326.9	2600.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	15.6	268.9	693.7
EXPENSES	0.0	0.0	0.0	0.0	0.0	15.9	268.3	613.9

	TOWN OF WINDSOR	TOWN OF YORK	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM	TOWN OF BURNETT	TOWN OF CALAMUS	TOWN OF CHESTER
2004 POPULATION	5,607	715	77,443	2,383	3,665	935	1,034	954
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1659.2	185.7	18289.0	458.4	234.4	143.8	155.0	36.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	68.5	0.6	0.0	0.9	0.0	0.0
OTHER TAXES	23.1	0.0	402.1	0.4	64.2	0.2	7.8	0.9
TOTAL TAXES	1682.3	185.8	18759.7	459.4	298.6	145.0	162.8	37.4
SPECIAL ASSESSMENTS	28.9	0.0	567.5	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1118.2	0.0	0.0	6.8	0.0	13.8
STATE SHARED REVENUES	115.8	14.0	2512.6	59.2	95.1	33.5	42.7	19.2
STATE HIGHWAY AIDS	129.6	85.3	3363.7	101.0	109.6	52.0	93.5	31.7
ALL OTHER STATE AIDS	37.0	4.9	1454.5	21.9	16.1	11.0	3.4	2.8
OTHER LOCAL GOVERNMENT AIDS	2.4	1.2	352.8	29.7	2.3	1.8	2.1	0.0
TOTAL INTERGOVERNMENTAL REV.	284.9	105.5	8802.0	211.9	223.2	105.3	141.9	67.6
LICENSES & PERMITS	120.9	1.9	1415.9	53.7	68.1	9.4	6.4	1.2
FINES, FORFEITS & PENALTIES	3.3	0.0	172.9	7.2	6.9	0.0	0.8	0.0
PUBLIC CHG. FOR SERVICES	275.5	2.1	3633.9	30.2	102.8	22.3	7.8	1.7
INTERG. CHG. FOR SERVICES	0.0	0.5	114.9	2.0	0.0	0.2	0.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	33.1	1.9	405.3	28.7	10.3	1.1	0.8	0.4
OTHER REVENUES	68.5	7.8	1209.0	62.4	1.1	37.7	1.0	2.8
TOTAL MISCELLANEOUS REVENUES	101.7	9.7	1614.4	91.1	11.4	38.9	1.9	3.3
SUBTOTAL - GENERAL REVENUES	2497.8	305.7	35081.5	855.8	711.3	321.2	321.9	111.9
OTHER FINANCING SOURCES	2645.0	0.0	5244.8	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5142.8	305.7	40326.4	855.8	711.3	321.2	321.9	111.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	886.9	45.8	6389.4	92.5	151.8	77.9	60.1	34.5
LAW ENFORCEMENT	762.8	0.0	3197.5	23.8	43.8	0.0	0.0	0.0
FIRE	221.7	15.6	4200.8	89.2	79.4	35.9	41.8	37.4
AMBULANCE	0.0	17.2	877.6	0.6	75.7	3.6	27.2	0.0
OTHER PUBLIC SAFETY	45.9	0.0	751.7	38.0	39.0	0.6	1.4	0.0
HIGHWAY MAINTENANCE & ADM.	357.9	200.6	8123.7	241.3	85.1	91.2	178.1	36.2
HIGHWAY CONSTRUCTION	300.7	0.0	4187.8	139.0	161.6	0.0	7.5	0.0
ROAD-RELATED FACILITIES	22.1	19.0	216.6	8.1	1.9	3.9	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	86.2	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	213.0	6.5	3041.5	23.2	93.0	8.5	2.8	2.4
OTHER SANITATION	0.6	0.0	296.3	0.0	0.0	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	103.3	7.1	385.3	1.4	4.7	8.9	5.5	1.0
CULTURE & EDUCATION	6.6	0.0	57.0	1.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	47.7	0.0	912.5	3.7	0.0	3.0	3.0	0.1
CONSERVATION & DEVELOPMENT	74.7	0.0	1869.9	10.5	1.5	16.5	0.9	1.3
ALL OTHER EXPENDITURES	0.0	2.1	187.9	22.7	0.0	5.7	0.0	1.9
SUBTOTAL-OPER. & CAP. EXPEND	3044.4	314.2	34782.4	695.8	737.9	256.1	328.8	115.0
DEBT SERVICE								
PRINCIPAL	267.8	23.3	3258.3	116.9	0.0	6.1	0.0	0.0
INTEREST & FISCAL CHARGES	218.0	7.3	1189.5	6.6	0.0	0.1	0.0	0.0
TOTAL DEBT SERVICE	485.9	30.6	4447.8	123.6	0.0	6.3	0.0	0.0
SUBTOTAL - EXPENDITURES	3530.3	344.9	39230.2	819.5	737.9	262.4	328.8	115.0
OTHER FINANCING USES	1298.5	0.0	1316.8	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4828.8	344.9	40547.0	819.5	737.9	262.4	328.8	115.0
TOTAL GENERAL OBLIGATION DEBT	4677.9	144.3	28899.6	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	978.3	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	898.2	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLYMAN	TOWN OF ELBA	TOWN OF EMMET	TOWN OF FOX LAKE	TOWN OF HERMAN	TOWN OF HUBBARD	TOWN OF HUSTISFORD	TOWN OF LEBANON
2004 POPULATION	865	1,110	1,303	2,632	1,221	1,737	1,416	1,726
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	89.5	186.3	173.4	364.7	145.0	294.6	340.5	355.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.5	3.0	3.3	0.1	11.4	0.0	0.1
TOTAL TAXES	89.6	187.8	176.5	368.0	145.1	306.0	340.6	355.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.3	20.4	28.1	58.0	35.0	32.3	30.2	87.7
STATE HIGHWAY AIDS	73.7	83.9	70.2	67.7	89.0	89.4	81.2	93.7
ALL OTHER STATE AIDS	1.9	2.7	15.3	35.9	9.3	12.0	5.4	17.5
OTHER LOCAL GOVERNMENT AIDS	1.5	2.3	3.7	0.0	0.0	0.0	0.0	25.2
TOTAL INTERGOVERNMENTAL REV.	99.5	109.4	117.5	161.6	133.3	133.8	116.8	224.2
LICENSES & PERMITS	5.7	7.4	36.9	16.2	9.1	25.6	21.6	12.1
FINES, FORFEITS & PENALTIES	0.0	0.0	7.1	15.2	0.0	0.0	1.1	1.4
PUBLIC CHG. FOR SERVICES	2.8	3.1	11.9	63.6	8.8	19.9	6.3	18.5
INTERG. CHG. FOR SERVICES	1.4	0.2	13.8	0.0	0.0	0.0	38.0	1.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	3.0	4.7	5.3	1.7	6.8	5.1	2.5
OTHER REVENUES	6.0	18.9	14.7	8.8	22.7	2.3	5.4	1.4
TOTAL MISCELLANEOUS REVENUES	6.8	21.9	19.5	14.2	24.5	9.1	10.6	4.0
SUBTOTAL - GENERAL REVENUES	206.0	330.0	383.3	639.0	321.0	494.6	535.3	617.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0
TOTAL REVENUE & OTHER FINANCING SOURCES	206.0	330.0	383.3	639.0	321.0	494.6	535.3	687.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.3	49.0	72.7	85.0	92.3	65.5	64.7	71.5
LAW ENFORCEMENT	0.0	0.0	24.5	75.1	0.0	1.8	8.3	12.9
FIRE	40.4	28.9	37.0	70.1	81.7	122.8	133.0	127.7
AMBULANCE	11.5	25.3	1.6	9.2	1.6	5.4	6.0	8.5
OTHER PUBLIC SAFETY	2.6	1.5	27.7	11.5	0.7	19.9	11.1	5.4
HIGHWAY MAINTENANCE & ADM.	112.8	57.0	86.4	226.1	121.1	119.3	210.8	185.1
HIGHWAY CONSTRUCTION	0.0	141.9	19.4	1.5	0.0	0.0	0.0	110.2
ROAD-RELATED FACILITIES	0.2	3.8	0.7	0.9	1.4	1.6	0.0	9.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.8	8.9	16.9	68.3	9.6	16.0	5.6	13.5
OTHER SANITATION	0.0	0.0	0.1	1.6	0.0	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	2.8	4.6	3.7	0.3	1.0	3.0	0.9	3.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	40.8	1.5
PARKS & RECREATION	0.3	0.7	0.0	20.8	0.0	2.7	32.6	46.0
CONSERVATION & DEVELOPMENT	4.2	6.4	12.2	6.9	4.3	6.3	6.7	1.8
ALL OTHER EXPENDITURES	6.6	3.9	0.0	0.0	0.0	10.0	0.0	4.0
SUBTOTAL-OPER. & CAP. EXPEND	226.7	332.4	303.5	578.0	314.1	375.2	520.9	601.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	7.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	37.4	0.0
SUBTOTAL - EXPENDITURES	226.7	332.4	303.5	578.0	314.1	375.2	558.3	601.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	226.7	332.4	303.5	578.0	314.1	375.2	558.3	601.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	143.0	70.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LEROY	TOWN OF LOMIRA	TOWN OF LOWELL	TOWN OF OAK GROVE	TOWN OF PORTLAND	TOWN OF RUBICON	TOWN OF SHIELDS	TOWN OF THERESA
2004 POPULATION	1,116	1,250	1,182	1,131	1,138	2,187	563	1,110
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	243.6	277.4	209.9	150.3	226.8	200.0	82.3	238.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	1.7	0.0	0.7	0.4	0.2	0.3	0.3
TOTAL TAXES	244.7	279.2	210.0	151.1	227.3	200.2	82.7	238.9
SPECIAL ASSESSMENTS	0.0	5.9	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.1	47.7	38.9	34.4	33.7	40.8	18.9	41.7
STATE HIGHWAY AIDS	88.6	80.6	90.5	59.9	78.4	92.5	52.4	85.6
ALL OTHER STATE AIDS	5.3	14.6	7.5	3.6	7.6	16.6	5.2	8.2
OTHER LOCAL GOVERNMENT AIDS	6.0	0.0	3.3	0.0	1.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	139.9	143.0	140.3	97.9	121.7	150.1	76.5	135.5
LICENSES & PERMITS	8.1	16.8	13.2	5.7	7.7	16.9	8.4	13.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.0	7.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.0	11.7	30.8	4.8	8.9	17.3	1.4	13.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.2	2.0	0.8	0.0	0.0	1.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	5.4	1.1	2.7	1.4	8.7	1.3	2.4
OTHER REVENUES	3.6	17.1	1.8	0.1	1.1	1.3	3.0	3.2
TOTAL MISCELLANEOUS REVENUES	6.8	22.5	2.9	2.9	2.6	10.1	4.3	5.6
SUBTOTAL - GENERAL REVENUES	406.6	479.3	397.9	264.6	369.1	402.3	173.5	408.2
OTHER FINANCING SOURCES	0.0	0.0	87.2	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	406.6	479.3	485.2	264.6	369.1	402.3	173.5	408.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	99.6	102.1	64.8	49.1	61.9	68.9	36.1	62.2
LAW ENFORCEMENT	0.0	0.0	1.9	0.0	0.0	23.4	0.0	0.0
FIRE	73.5	59.1	116.4	75.1	87.5	71.4	11.7	35.8
AMBULANCE	0.0	0.0	19.5	7.4	8.7	0.0	0.0	40.5
OTHER PUBLIC SAFETY	29.3	0.0	2.9	3.3	16.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	78.5	209.8	95.5	10.6	195.5	74.0	82.1	190.9
HIGHWAY CONSTRUCTION	192.5	115.3	81.4	47.2	0.0	80.0	0.0	89.7
ROAD-RELATED FACILITIES	3.7	2.5	0.0	2.1	1.4	1.5	1.1	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.1	11.1	17.6	18.8	14.3	11.6	7.5	6.8
OTHER SANITATION	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.8	1.8	0.7	2.8	0.8	0.9	0.8
CULTURE & EDUCATION	0.0	1.2	0.0	0.0	0.0	0.0	0.4	22.6
PARKS & RECREATION	1.0	0.0	1.4	0.0	1.4	2.7	0.0	0.2
CONSERVATION & DEVELOPMENT	0.0	5.8	16.6	0.0	6.6	0.0	10.5	11.0
ALL OTHER EXPENDITURES	6.2	9.1	0.0	0.0	1.4	19.7	1.5	3.5
SUBTOTAL-OPER. & CAP. EXPEND	492.3	524.3	420.3	214.6	398.1	354.2	152.3	465.1
DEBT SERVICE								
PRINCIPAL	0.0	5.9	7.9	0.0	0.0	0.0	0.0	27.0
INTEREST & FISCAL CHARGES	0.0	2.8	1.8	0.0	0.0	0.0	0.0	13.1
TOTAL DEBT SERVICE	0.0	8.8	9.7	0.0	0.0	0.0	0.0	40.2
SUBTOTAL - EXPENDITURES	492.3	533.1	430.1	214.6	398.1	354.2	152.3	505.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	492.3	533.1	430.1	214.6	398.1	354.2	152.3	505.3
TOTAL GENERAL OBLIGATION DEBT	0.0	46.0	79.3	0.0	0.0	0.0	0.0	294.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRENTON	TOWN OF WESTFORD	TOWN OF WILLIAMSTOWN	TOWN TOTAL DODGE COUNTY	TOWN OF BAILEYS HARBOR	TOWN OF BRUSSELS	TOWN OF CLAY BANKS	TOWN OF EGG HARBOR
2004 POPULATION	1,298	1,433	655	34,044	1,080	1,142	418	1,323
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	182.7	139.7	0.0	4930.0	1157.5	99.5	88.2	425.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	1.5	0.8	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	0.0	98.5	1.1	1.7	0.5	3.6
TOTAL TAXES	182.8	139.7	0.0	5030.1	1159.5	101.2	88.8	429.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	5.9	8.5	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.5	0.0	0.5	30.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.3	25.9	18.2	924.3	16.9	43.7	7.4	22.2
STATE HIGHWAY AIDS	120.1	66.5	48.6	1901.3	72.1	94.1	39.8	103.7
ALL OTHER STATE AIDS	5.3	4.9	91.8	326.8	48.4	6.0	1.6	12.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	79.9	3.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	154.3	97.3	159.3	3262.9	141.3	143.9	48.9	138.3
LICENSES & PERMITS	18.9	2.2	306.5	692.2	7.2	5.4	0.3	16.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	47.9	0.0	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	9.4	3.9	2.2	411.5	124.6	4.9	4.1	1.8
INTERG. CHG. FOR SERVICES	0.5	0.0	0.2	62.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	1.3	41.0	143.8	6.7	2.3	1.5	4.4
OTHER REVENUES	6.3	5.4	0.4	229.5	13.3	1.4	1.5	45.4
TOTAL MISCELLANEOUS REVENUES	9.6	6.7	41.4	373.3	20.1	3.7	3.1	49.9
SUBTOTAL - GENERAL REVENUES	375.6	250.1	509.8	9886.9	1461.4	259.2	145.2	636.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	157.2	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	375.6	250.1	509.8	10044.1	1461.4	259.2	145.2	636.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	74.9	44.1	93.8	1719.0	267.3	56.3	30.2	269.0
LAW ENFORCEMENT	0.0	0.0	0.0	215.8	5.9	0.0	0.0	0.0
FIRE	63.2	85.4	50.8	1656.2	84.3	32.0	31.3	84.1
AMBULANCE	12.6	4.6	0.0	270.3	2.2	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	8.6	220.3	23.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	66.3	56.1	172.2	2983.1	105.9	82.6	31.3	165.3
HIGHWAY CONSTRUCTION	131.5	103.3	0.0	1422.7	0.0	37.4	33.9	108.6
ROAD-RELATED FACILITIES	1.1	0.0	0.0	46.8	14.3	8.3	0.0	3.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.0	9.2	0.0	383.3	11.8	30.5	0.0	5.2
OTHER SANITATION	0.0	0.1	36.3	45.8	0.0	0.0	0.2	13.1
HEALTH & HUMAN SERVICES	0.5	0.7	1.1	53.9	0.8	0.3	1.0	1.1
CULTURE & EDUCATION	0.0	0.0	0.0	68.0	0.5	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	2.6	122.7	120.4	20.4	0.0	78.4
CONSERVATION & DEVELOPMENT	0.0	1.5	91.9	224.4	26.5	3.4	0.0	0.0
ALL OTHER EXPENDITURES	1.4	6.2	110.2	214.5	0.0	0.0	0.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	359.8	311.5	567.9	9647.5	663.5	271.7	128.7	728.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	194.0	382.3	0.0	16.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	32.2	71.1	0.0	1.5	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	226.3	453.4	0.0	17.5	0.0
SUBTOTAL - EXPENDITURES	359.8	311.5	567.9	9873.8	1116.9	271.7	146.3	728.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	359.8	311.5	567.9	9873.8	1116.9	271.7	146.3	728.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	632.4	1743.1	0.0	144.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	460.7	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	541.2	0.0	0.0	0.0

	TOWN OF FORESTVILLE	TOWN OF GARDNER	TOWN OF GIBRALTAR	TOWN OF JACKSONPORT	TOWN OF LIBERTY GROVE	TOWN OF NASEWAUPEE	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY
2004 POPULATION	1,157	1,234	1,156	759	1,958	1,949	2,790	895
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	103.1	309.8	732.1	282.7	1303.5	455.7	483.9	109.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	20.5	2.4	1.7	0.4	4.1	1.4	0.9
TOTAL TAXES	104.4	330.3	734.6	284.6	1303.9	459.8	485.3	110.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	56.3	19.5	20.2	14.1	32.6	37.2	54.9	20.2
STATE HIGHWAY AIDS	83.4	89.3	107.0	85.6	182.9	136.1	153.6	55.9
ALL OTHER STATE AIDS	2.4	13.6	28.9	8.2	39.4	10.6	20.1	5.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	142.2	122.5	161.4	108.1	255.0	184.0	228.7	81.6
LICENSES & PERMITS	2.0	3.9	18.6	4.7	93.2	4.5	82.9	10.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.6	4.8	299.1	3.1	56.9	4.7	7.7	0.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.9	0.0	2.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.9	5.3	18.6	2.4	29.9	6.0	11.5	2.3
OTHER REVENUES	4.2	0.0	79.5	19.3	58.0	123.9	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	7.1	5.3	98.1	21.7	88.0	129.9	11.5	2.3
SUBTOTAL - GENERAL REVENUES	259.4	467.0	1313.2	422.3	1800.3	783.2	816.3	205.8
OTHER FINANCING SOURCES	0.0	0.0	270.0	200.0	2548.1	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	259.4	467.0	1583.2	622.3	4348.5	783.2	816.3	205.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.0	90.4	265.1	105.4	296.5	86.7	103.4	32.7
LAW ENFORCEMENT	0.0	1.0	63.8	1.9	0.0	0.5	0.0	0.0
FIRE	44.1	104.1	323.2	281.1	803.6	235.1	262.0	80.1
AMBULANCE	0.0	1.8	15.1	0.0	3.0	0.0	7.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.0	57.7	0.0	59.1	9.4
HIGHWAY MAINTENANCE & ADM.	66.9	69.8	228.8	48.4	443.0	157.2	51.5	87.7
HIGHWAY CONSTRUCTION	126.9	112.7	0.0	92.6	554.3	0.0	192.1	0.0
ROAD-RELATED FACILITIES	2.6	0.3	0.3	4.8	0.0	0.6	5.5	0.0
OTHER TRANSPORTATION	0.0	0.0	118.7	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	85.5	15.9	7.9	38.9	0.0	0.1	0.0
OTHER SANITATION	0.0	0.0	23.0	0.0	76.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	0.0	4.9	3.1	10.4	3.8	0.0	0.0
CULTURE & EDUCATION	0.2	0.0	21.7	0.0	21.2	0.0	2.2	0.0
PARKS & RECREATION	1.0	0.0	181.8	8.7	65.8	0.7	51.5	0.5
CONSERVATION & DEVELOPMENT	0.2	0.0	0.0	1.6	10.4	53.4	1.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	6.1	16.6	3.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	301.4	465.9	1262.9	563.2	2398.0	541.4	736.2	210.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	143.5	29.7	2947.3	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	34.2	1.3	100.2	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	177.7	31.1	3047.5	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	301.4	465.9	1440.7	594.3	5445.6	541.4	736.2	210.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	301.4	465.9	1440.7	594.3	5445.6	541.4	736.2	210.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1061.2	200.0	3837.1	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF UNION	TOWN OF WASHINGTON	TOWN TOTAL DOOR COUNTY	TOWN OF AMNICON	TOWN OF BENNETT	TOWN OF BRULE	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND
2004 POPULATION	901	698	17,460	1,105	631	614	246	191
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	135.6	776.2	6463.4	39.2	132.9	131.1	41.3	36.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.4	0.2	42.9	0.0	3.7	0.6	6.2	4.4
TOTAL TAXES	138.1	776.5	6507.3	39.2	136.6	131.7	47.6	40.8
SPECIAL ASSESSMENTS	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	460.0	460.0	3.2	0.0	96.9	0.0	0.0
STATE SHARED REVENUES	14.8	18.1	378.8	58.4	37.3	44.2	32.2	12.8
STATE HIGHWAY AIDS	75.0	104.9	1384.0	86.3	80.0	124.4	77.2	203.5
ALL OTHER STATE AIDS	9.1	12.0	218.7	2.5	9.4	22.7	12.5	41.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	8.8	1.0	5.7	14.7	1.0	38.1
TOTAL INTERGOVERNMENTAL REV.	98.9	595.1	2450.5	151.5	132.4	303.1	123.0	295.8
LICENSES & PERMITS	2.2	4.3	257.4	1.0	0.5	1.5	0.0	0.7
FINES, FORFEITS & PENALTIES	0.0	0.8	1.5	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.9	130.1	660.0	27.7	6.1	11.6	1.4	5.0
INTERG. CHG. FOR SERVICES	0.0	117.3	120.3	0.0	0.0	0.6	2.9	5.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.4	17.5	118.3	1.8	0.8	0.5	0.4	1.3
OTHER REVENUES	1.0	341.7	689.5	4.5	1.4	10.5	0.1	4.7
TOTAL MISCELLANEOUS REVENUES	7.4	359.3	807.9	6.3	2.2	11.1	0.6	6.1
SUBTOTAL - GENERAL REVENUES	260.8	1983.6	10814.5	225.9	278.1	459.8	175.7	354.1
OTHER FINANCING SOURCES	0.0	0.0	3018.1	50.0	56.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	260.8	1983.6	13832.7	275.9	334.9	459.8	175.7	354.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.0	152.7	1856.3	47.7	48.1	63.5	22.9	40.5
LAW ENFORCEMENT	0.4	120.8	194.6	1.7	2.9	1.4	0.0	0.0
FIRE	58.6	205.6	2629.9	119.0	21.6	149.1	56.4	39.7
AMBULANCE	0.0	44.9	74.2	0.0	2.9	0.0	1.0	0.0
OTHER PUBLIC SAFETY	0.0	14.8	165.3	0.0	0.0	0.0	0.0	1.1
HIGHWAY MAINTENANCE & ADM.	92.0	178.8	1809.8	110.1	213.0	133.0	83.6	212.7
HIGHWAY CONSTRUCTION	27.1	0.0	1286.0	0.0	0.0	50.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.6	42.2	0.0	0.0	4.4	0.0	0.0
OTHER TRANSPORTATION	0.0	344.5	463.3	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.4	152.0	360.6	2.4	21.6	27.5	11.5	6.1
OTHER SANITATION	0.0	6.1	118.9	0.0	0.0	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	149.6	177.5	0.0	0.6	0.0	0.0	2.0
CULTURE & EDUCATION	0.0	101.4	147.3	0.0	0.0	0.0	0.1	0.0
PARKS & RECREATION	0.0	256.0	785.6	0.0	0.0	7.3	0.0	1.6
CONSERVATION & DEVELOPMENT	6.9	0.0	104.2	0.0	0.0	0.0	0.0	4.1
ALL OTHER EXPENDITURES	0.9	0.0	27.3	0.0	0.4	0.0	0.0	5.5
SUBTOTAL-OPER. & CAP. EXPEND	241.6	1729.5	10243.8	281.1	311.5	436.7	175.9	313.8
DEBT SERVICE								
PRINCIPAL	0.0	49.9	3568.8	18.5	14.1	43.0	17.3	51.2
INTEREST & FISCAL CHARGES	0.0	14.1	222.7	6.3	3.0	5.6	9.1	3.7
TOTAL DEBT SERVICE	0.0	64.0	3791.5	24.8	17.2	48.6	26.4	54.9
SUBTOTAL - EXPENDITURES	241.6	1793.5	14035.3	306.0	328.7	485.3	202.4	368.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	241.6	1793.5	14035.3	306.0	328.7	485.3	202.4	368.7
TOTAL GENERAL OBLIGATION DEBT	0.0	210.8	7196.3	143.3	119.2	62.0	148.4	77.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	39.7	502.5	0.0	0.0	71.7	0.0	0.0
EXPENSES	0.0	28.5	571.4	0.0	0.0	87.8	0.0	0.0

	TOWN OF GORDON	TOWN OF HAWTHORNE	TOWN OF HIGHLAND	TOWN OF LAKESIDE	TOWN OF MAPLE	TOWN OF OAKLAND	TOWN OF PARKLAND	TOWN OF SOLON SPRINGS
2004 POPULATION	688	1,064	261	619	665	1,193	1,265	859
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	187.2	107.1	141.8	69.8	61.7	198.1	101.1	116.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.0	1.8	2.6	0.2	0.1	5.0	1.1	4.1
TOTAL TAXES	193.2	108.9	144.5	70.1	61.8	203.2	102.3	120.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	35.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.8	67.9	8.1	58.2	72.1	86.9	120.8	26.5
STATE HIGHWAY AIDS	240.6	80.7	184.8	97.4	76.8	109.6	56.7	197.8
ALL OTHER STATE AIDS	48.8	8.0	28.9	1.1	2.0	14.3	15.8	19.7
OTHER LOCAL GOVERNMENT AIDS	23.1	8.3	3.0	0.0	4.7	4.8	1.0	10.2
TOTAL INTERGOVERNMENTAL REV.	336.4	165.0	225.0	192.4	155.7	215.7	194.4	254.3
LICENSES & PERMITS	3.8	0.9	0.5	0.1	0.0	0.7	2.1	2.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	34.5	13.6	11.3	26.4	10.0	90.1	36.4	11.7
INTERG. CHG. FOR SERVICES	5.0	4.4	6.7	0.7	2.5	0.0	1.5	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	1.2	0.8	0.8	0.4	4.0	1.5	1.0
OTHER REVENUES	113.6	1.0	6.1	0.4	3.5	7.8	8.5	18.1
TOTAL MISCELLANEOUS REVENUES	115.4	2.2	7.0	1.3	4.0	11.9	10.0	19.1
SUBTOTAL - GENERAL REVENUES	688.5	295.2	395.1	291.2	234.2	521.8	346.9	409.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	39.5	110.0	1.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	688.5	295.2	395.1	291.2	273.8	631.8	347.9	409.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	115.2	66.9	46.2	57.2	53.4	117.8	83.7	72.8
LAW ENFORCEMENT	7.1	2.1	1.7	0.0	0.1	0.0	0.0	8.0
FIRE	67.1	52.5	25.2	61.5	18.3	75.2	23.5	50.2
AMBULANCE	36.5	5.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	242.1	131.9	138.7	63.2	120.1	356.6	109.3	212.0
HIGHWAY CONSTRUCTION	87.1	0.0	114.2	67.7	0.0	34.2	30.0	65.5
ROAD-RELATED FACILITIES	8.8	1.1	0.0	0.0	1.0	0.0	0.0	0.9
OTHER TRANSPORTATION	2.7	0.0	0.0	0.0	0.0	0.0	0.0	2.7
SOLID WASTE COLL & DISPOSAL	41.9	8.6	27.4	15.5	25.0	85.0	28.2	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0
HEALTH & HUMAN SERVICES	5.4	1.8	1.0	3.6	1.1	1.0	0.0	2.7
CULTURE & EDUCATION	3.3	0.0	0.0	0.0	0.0	0.0	0.0	3.8
PARKS & RECREATION	33.9	2.1	0.0	0.6	1.0	0.0	0.0	21.6
CONSERVATION & DEVELOPMENT	8.1	0.0	0.0	0.0	0.0	0.0	0.0	1.0
ALL OTHER EXPENDITURES	122.7	0.0	0.5	1.2	1.0	0.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	782.4	272.2	355.2	270.8	221.4	671.8	274.9	441.8
DEBT SERVICE								
PRINCIPAL	5.8	0.0	24.0	21.5	43.8	59.6	0.0	0.0
INTEREST & FISCAL CHARGES	2.1	0.0	5.4	5.6	4.4	4.0	0.0	0.0
TOTAL DEBT SERVICE	7.9	0.0	29.4	27.1	48.2	63.7	0.0	0.0
SUBTOTAL - EXPENDITURES	790.3	272.2	384.6	297.9	269.6	735.5	274.9	441.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	790.3	272.2	384.6	297.9	269.6	735.5	274.9	441.8
TOTAL GENERAL OBLIGATION DEBT	40.9	0.0	85.8	72.5	88.4	87.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUMMIT	TOWN OF SUPERIOR	TOWN OF WASCOTT	TOWN TOTAL DOUGLAS COUNTY	TOWN OF COLFAX	TOWN OF DUNN	TOWN OF EAU GALLE	TOWN OF ELK MOUND
2004 POPULATION	1,043	2,165	765	13,374	992	1,551	801	1,272
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	62.4	76.3	375.2	1878.5	124.6	210.5	130.0	192.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	5.4	12.5	55.1	0.5	6.2	1.1	5.7
TOTAL TAXES	63.0	81.7	387.8	1933.7	125.1	216.7	131.1	197.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	135.8	0.0	0.0	0.3	0.0
STATE SHARED REVENUES	54.4	102.1	20.6	826.9	27.6	103.0	44.1	40.0
STATE HIGHWAY AIDS	202.7	133.7	367.9	2320.7	67.8	109.1	82.2	72.2
ALL OTHER STATE AIDS	26.3	47.7	31.0	332.5	2.0	14.4	2.2	5.4
OTHER LOCAL GOVERNMENT AIDS	48.8	24.1	31.9	220.8	7.7	22.2	20.1	3.9
TOTAL INTERGOVERNMENTAL REV.	332.3	307.8	451.5	3837.0	105.3	248.9	149.0	121.6
LICENSES & PERMITS	2.3	9.8	5.0	32.0	2.2	3.6	1.1	6.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.1	138.8	11.3	449.7	2.1	35.2	8.4	31.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	31.7	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.0	4.1	2.3	27.2	1.2	3.8	0.2	4.4
OTHER REVENUES	7.9	10.7	0.1	199.6	5.8	1.9	2.2	3.0
TOTAL MISCELLANEOUS REVENUES	11.9	14.9	2.4	226.9	7.1	5.7	2.5	7.4
SUBTOTAL - GENERAL REVENUES	422.9	553.1	858.2	6511.1	241.9	510.3	292.4	364.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	257.3	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	422.9	553.1	858.2	6768.4	241.9	510.3	292.4	364.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	67.1	82.2	174.2	1160.2	41.8	46.2	70.1	38.1
LAW ENFORCEMENT	0.0	1.3	9.8	36.5	0.0	0.0	0.0	0.0
FIRE	31.3	49.4	44.0	884.8	23.0	21.1	25.0	42.1
AMBULANCE	0.0	0.0	31.9	77.4	7.1	10.0	6.8	8.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	153.2	150.0	244.9	2674.9	159.3	174.7	94.5	240.7
HIGHWAY CONSTRUCTION	60.4	41.8	218.2	769.5	0.0	228.2	84.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.2	18.7	0.5	2.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.2	130.7	34.9	484.1	19.9	32.0	0.0	25.6
OTHER SANITATION	0.0	0.0	0.0	2.0	0.0	4.5	0.1	0.0
HEALTH & HUMAN SERVICES	2.1	0.0	7.1	28.9	2.1	1.6	0.6	0.9
CULTURE & EDUCATION	0.0	0.0	0.7	7.9	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	2.5	71.0	0.0	0.0	0.3	0.5
CONSERVATION & DEVELOPMENT	0.0	0.0	10.6	23.8	0.0	7.0	6.8	7.6
ALL OTHER EXPENDITURES	0.0	0.0	0.5	132.2	0.0	0.7	2.0	3.9
SUBTOTAL-OPER. & CAP. EXPEND	331.4	455.7	781.9	6379.1	254.0	529.2	290.7	368.4
DEBT SERVICE								
PRINCIPAL	0.0	12.9	22.2	334.2	9.3	0.0	0.0	12.6
INTEREST & FISCAL CHARGES	0.0	5.8	6.0	61.4	0.6	0.0	0.0	0.5
TOTAL DEBT SERVICE	0.0	18.8	28.2	395.6	10.0	0.0	0.0	13.2
SUBTOTAL - EXPENDITURES	331.4	474.5	810.2	6774.8	264.0	529.2	290.7	381.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	331.4	474.5	810.2	6774.8	264.0	529.2	290.7	381.6
TOTAL GENERAL OBLIGATION DEBT	0.0	176.7	90.8	1193.7	48.4	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	19.7	0.0	91.4	0.0	0.0	0.0	0.0
EXPENSES	0.0	26.5	0.0	114.4	0.0	0.0	0.0	0.0

	TOWN OF GRANT	TOWN OF HAY RIVER	TOWN OF LUCAS	TOWN OF MENOMONIE	TOWN OF NEW HAVEN	TOWN OF OTTER CREEK	TOWN OF PERU	TOWN OF RED CEDAR
2004 POPULATION	443	589	697	3,354	683	523	257	1,851
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	74.1	90.0	92.0	210.6	99.3	62.0	37.2	209.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	1.4	1.2	31.2	0.5	3.7	1.6	3.2
TOTAL TAXES	75.5	91.4	93.2	241.8	99.8	65.8	38.8	212.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
STATE SHARED REVENUES	28.0	34.7	44.7	191.9	64.3	29.1	19.3	71.8
STATE HIGHWAY AIDS	70.7	78.6	78.1	120.5	96.6	87.9	35.2	106.7
ALL OTHER STATE AIDS	1.0	6.4	3.6	9.8	1.3	8.1	0.7	7.8
OTHER LOCAL GOVERNMENT AIDS	10.4	3.2	1.2	6.5	9.3	7.2	0.0	3.3
TOTAL INTERGOVERNMENTAL REV.	110.2	123.0	127.7	328.8	171.7	132.5	55.4	190.0
LICENSES & PERMITS	0.3	1.4	2.2	18.6	2.2	2.4	0.1	8.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.4	19.5	10.2	129.6	9.0	4.1	2.8	59.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	5.7	0.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	1.3	0.4	3.7	0.9	0.5	0.4	2.4
OTHER REVENUES	0.8	1.7	0.9	0.6	0.4	5.1	0.5	1.1
TOTAL MISCELLANEOUS REVENUES	2.1	3.1	1.4	4.3	1.3	5.6	0.9	3.6
SUBTOTAL - GENERAL REVENUES	191.6	238.5	234.8	731.3	284.4	210.6	98.1	475.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	191.6	238.5	234.8	731.3	284.4	210.6	98.1	475.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.3	31.4	44.5	63.4	32.5	29.5	20.9	75.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.9	14.8	10.2	40.4	7.8	13.0	5.8	29.0
AMBULANCE	3.3	5.6	5.6	19.8	6.7	3.8	1.2	11.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	11.4	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	111.6	80.8	86.1	173.1	210.5	77.0	19.3	121.8
HIGHWAY CONSTRUCTION	0.0	104.4	36.6	252.1	0.0	63.7	33.0	201.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.1	1.0	0.0	0.6	2.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.1	8.9	14.3	74.5	8.8	10.6	5.6	37.3
OTHER SANITATION	0.0	0.0	0.0	35.4	3.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	0.4	0.0	3.2	2.1	1.3	4.4	1.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	7.8	3.6	4.4	7.4	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	1.9	0.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	169.3	254.4	203.3	680.9	284.7	199.2	91.1	480.5
DEBT SERVICE								
PRINCIPAL	0.0	19.6	0.0	0.0	8.6	7.4	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	5.5	0.0	0.0	3.4	0.3	0.0	0.0
TOTAL DEBT SERVICE	0.0	25.2	0.0	0.0	12.0	7.7	0.0	0.0
SUBTOTAL - EXPENDITURES	169.3	279.6	203.3	680.9	296.7	206.9	91.1	480.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	169.3	279.6	203.3	680.9	296.7	206.9	91.1	480.5
TOTAL GENERAL OBLIGATION DEBT	0.0	107.8	0.0	0.0	94.3	0.0	0.0	14.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCK CREEK	TOWN OF SAND CREEK	TOWN OF SHERIDAN	TOWN OF SHERMAN	TOWN OF SPRING BROOK	TOWN OF STANTON	TOWN OF TAINTER	TOWN OF TIFFANY
2004 POPULATION	850	616	505	777	1,484	800	2,308	660
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	93.2	78.0	141.1	139.5	226.7	169.4	474.1	82.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	1.3	0.6	2.1	2.5	2.6	9.1	2.5
TOTAL TAXES	95.6	79.4	141.7	141.7	229.3	172.1	483.2	85.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	35.5	50.0	39.2	38.1	63.4	66.6	38.7	59.8
STATE HIGHWAY AIDS	79.8	61.6	78.5	70.2	184.7	65.4	83.8	77.8
ALL OTHER STATE AIDS	2.3	1.9	4.3	2.6	5.4	6.0	5.1	1.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	6.8	5.6	5.9	4.1	0.0	3.9
TOTAL INTERGOVERNMENTAL REV.	117.8	113.6	128.9	116.6	259.6	142.2	127.7	142.9
LICENSES & PERMITS	1.0	0.4	0.2	1.4	1.1	1.2	4.1	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	24.0	0.0	5.5	21.5	5.4	8.4	2.1	22.3
INTERG. CHG. FOR SERVICES	0.9	0.0	0.0	0.0	0.0	1.4	0.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	0.2	0.8	2.9	1.8	1.6	7.9	1.1
OTHER REVENUES	5.1	0.0	1.4	0.2	4.4	2.0	1.4	1.6
TOTAL MISCELLANEOUS REVENUES	6.8	0.2	2.3	3.2	6.3	3.7	9.4	2.8
SUBTOTAL - GENERAL REVENUES	246.3	193.6	278.8	284.5	501.9	329.2	626.8	256.1
OTHER FINANCING SOURCES	15.0	0.0	0.0	0.0	0.0	0.0	0.0	34.3
TOTAL REVENUE & OTHER FINANCING SOURCES	261.3	193.6	278.8	284.5	501.9	329.2	626.8	290.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.3	38.1	30.5	111.0	47.8	38.8	83.0	35.6
LAW ENFORCEMENT	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	28.4	10.6	15.9	14.9	41.5	13.4	55.9	12.1
AMBULANCE	0.0	4.5	1.3	6.1	4.1	7.6	14.9	5.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	150.6	185.0	125.9	276.4	174.5	47.2	99.6	104.7
HIGHWAY CONSTRUCTION	0.0	0.0	78.5	23.2	186.1	209.4	229.8	77.7
ROAD-RELATED FACILITIES	3.1	6.9	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.0	3.9	10.3	15.8	29.5	9.6	47.1	13.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.3	4.1	2.2	1.4	0.7	2.2	0.6
CULTURE & EDUCATION	0.0	8.6	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	6.8	0.0	8.6	7.5	5.5	0.0
ALL OTHER EXPENDITURES	2.2	6.2	0.1	0.2	2.2	0.0	0.0	0.4
SUBTOTAL-OPER. & CAP. EXPEND	246.2	272.9	273.7	450.1	496.8	334.5	538.3	250.6
DEBT SERVICE								
PRINCIPAL	5.3	0.0	0.0	0.0	14.7	0.0	0.0	5.9
INTEREST & FISCAL CHARGES	1.4	0.0	0.0	0.0	1.7	0.0	0.0	1.1
TOTAL DEBT SERVICE	6.7	0.0	0.0	0.0	16.4	0.0	0.0	7.0
SUBTOTAL - EXPENDITURES	253.0	272.9	273.7	450.1	513.2	334.5	538.3	257.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	253.0	272.9	273.7	450.1	513.2	334.5	538.3	257.6
TOTAL GENERAL OBLIGATION DEBT	21.4	0.0	0.0	0.0	15.5	0.0	0.0	54.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTON	TOWN OF WILSON	TOWN TOTAL DUNN COUNTY	TOWN OF BRIDGE CREEK	TOWN OF BRUNSWICK	TOWN OF CLEAR CREEK	TOWN OF DRAMMEN	TOWN OF FAIRCHILD
2004 POPULATION	626	503	22,142	1,845	1,638	734	815	372
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	150.3	80.0	3168.0	302.6	236.7	83.0	57.7	58.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.1	4.3	88.9	4.3	12.2	0.5	1.6	16.5
TOTAL TAXES	153.5	84.3	3256.9	307.0	248.9	83.5	59.4	75.3
SPECIAL ASSESSMENTS	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.9	37.4	1163.1	96.3	75.6	42.2	31.1	32.0
STATE HIGHWAY AIDS	75.1	76.9	1860.4	123.0	83.3	58.4	54.9	51.1
ALL OTHER STATE AIDS	4.6	3.1	100.1	14.0	5.5	1.5	2.0	4.1
OTHER LOCAL GOVERNMENT AIDS	4.6	3.3	129.7	17.7	0.8	0.1	0.0	6.0
TOTAL INTERGOVERNMENTAL REV.	119.4	120.8	3254.5	251.1	165.3	102.4	88.0	93.3
LICENSES & PERMITS	1.5	0.4	61.4	1.3	4.0	1.2	0.1	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.7	0.3	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.6	2.2	424.8	22.9	4.2	1.1	4.8	6.7
INTERG. CHG. FOR SERVICES	0.0	0.0	10.4	0.0	0.5	0.4	1.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	2.1	42.2	5.2	3.3	0.4	0.9	0.2
OTHER REVENUES	0.3	0.0	41.3	53.9	25.5	4.9	0.4	8.3
TOTAL MISCELLANEOUS REVENUES	0.8	2.1	83.5	59.2	28.8	5.3	1.3	8.6
SUBTOTAL - GENERAL REVENUES	291.9	210.0	7093.9	642.0	451.9	194.3	154.8	184.0
OTHER FINANCING SOURCES	0.0	0.0	49.3	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	291.9	210.0	7143.2	642.0	451.9	194.3	154.8	184.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.0	29.4	1029.8	77.1	68.9	23.9	26.9	28.2
LAW ENFORCEMENT	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.2	11.0	468.0	52.6	43.3	11.8	6.1	21.9
AMBULANCE	13.7	1.0	149.6	0.0	0.0	2.8	3.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	12.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	161.9	38.1	2914.2	155.1	262.4	120.3	69.8	46.3
HIGHWAY CONSTRUCTION	0.0	128.3	1937.1	224.2	0.0	11.6	0.0	33.0
ROAD-RELATED FACILITIES	0.4	0.0	19.7	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.4	10.5	418.3	4.8	0.0	0.0	4.7	1.8
OTHER SANITATION	0.0	0.0	43.7	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.8	32.9	0.9	6.4	0.6	1.3	0.0
CULTURE & EDUCATION	0.0	0.0	8.6	28.6	40.8	11.2	16.5	4.0
PARKS & RECREATION	0.0	0.0	9.3	0.4	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	7.6	8.2	89.4	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	5.1	0.0	25.9	0.0	2.1	2.7	0.0	6.0
SUBTOTAL-OPER. & CAP. EXPEND	266.0	227.6	7163.2	543.9	424.3	185.0	129.0	141.4
DEBT SERVICE								
PRINCIPAL	4.7	0.0	88.3	79.9	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.8	0.0	15.7	3.6	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	5.6	0.0	104.1	83.6	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	271.6	227.6	7267.3	627.6	424.3	185.0	129.0	141.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	271.6	227.6	7267.3	627.6	424.3	185.0	129.0	141.4
TOTAL GENERAL OBLIGATION DEBT	10.3	0.0	367.1	55.5	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF LUDINGTON	TOWN OF OTTER CREEK	TOWN OF PLEASANT VALLEY	TOWN OF SEYMOUR	TOWN OF UNION	TOWN OF WASHINGTON	TOWN OF WILSON
2004 POPULATION	1,121	1,057	532	2,932	3,099	2,514	7,227	432
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	265.3	158.7	59.3	422.5	402.4	475.1	1255.9	34.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
OTHER TAXES	1.5	2.5	0.2	1.4	5.4	34.6	12.5	1.0
TOTAL TAXES	266.9	161.2	59.6	424.0	407.9	509.7	1269.3	35.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	60.7	48.3	23.7	63.5	114.7	59.3	163.4	42.5
STATE HIGHWAY AIDS	88.1	63.6	52.3	132.3	102.1	81.0	171.7	64.4
ALL OTHER STATE AIDS	3.2	2.4	1.0	9.0	9.4	16.5	26.3	5.1
OTHER LOCAL GOVERNMENT AIDS	4.4	5.7	0.0	0.0	1.7	1.6	0.0	12.5
TOTAL INTERGOVERNMENTAL REV.	156.6	120.2	77.0	204.9	228.2	158.4	361.6	124.6
LICENSES & PERMITS	0.8	0.3	0.0	9.1	35.9	32.9	57.5	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.4	0.0	1.7	0.2
PUBLIC CHG. FOR SERVICES	23.6	3.2	1.4	6.3	1.8	12.6	88.8	3.6
INTERG. CHG. FOR SERVICES	4.8	0.0	0.0	0.4	0.0	0.0	0.0	0.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	1.8	0.3	1.3	6.7	6.6	23.3	1.7
OTHER REVENUES	0.4	11.4	0.8	35.1	192.3	9.7	4.1	8.2
TOTAL MISCELLANEOUS REVENUES	3.5	13.2	1.1	36.5	199.1	16.4	27.5	10.0
SUBTOTAL - GENERAL REVENUES	456.4	298.2	139.3	681.4	873.5	730.2	1806.5	175.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	275.5	0.0	687.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	456.4	298.2	139.3	681.4	1149.0	730.2	2494.4	175.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.4	45.4	24.2	70.3	156.5	90.8	276.8	26.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.2	2.8	2.9	0.0
FIRE	52.6	51.0	13.8	88.2	214.5	98.4	208.4	0.8
AMBULANCE	0.0	0.0	2.0	0.0	0.0	0.0	0.0	1.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	14.3	16.3	0.3	0.0
HIGHWAY MAINTENANCE & ADM.	276.1	123.3	40.6	201.0	232.9	303.2	443.0	119.1
HIGHWAY CONSTRUCTION	0.0	13.8	50.3	125.4	3.3	7.2	196.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.0	6.9	2.7	15.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	4.1	0.0	0.0	2.0	16.3	19.6	12.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.3	0.0	1.1	0.0
HEALTH & HUMAN SERVICES	0.5	0.5	2.1	2.6	7.5	1.8	76.8	0.0
CULTURE & EDUCATION	23.4	26.8	10.1	72.5	81.6	79.3	195.2	3.2
PARKS & RECREATION	0.0	0.0	0.0	1.0	8.6	0.0	0.0	2.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	8.4	0.0	3.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	16.9	0.0	0.0	0.0	0.7
SUBTOTAL-OPER. & CAP. EXPEND	398.3	265.0	143.3	579.3	730.1	627.6	1436.3	170.6
DEBT SERVICE								
PRINCIPAL	19.2	5.2	0.0	18.3	49.5	0.0	860.0	0.0
INTEREST & FISCAL CHARGES	1.6	0.3	0.0	6.5	19.9	0.0	73.6	0.0
TOTAL DEBT SERVICE	20.8	5.6	0.0	24.8	69.4	0.0	933.6	0.0
SUBTOTAL - EXPENDITURES	419.1	270.6	143.3	604.2	799.6	627.6	2369.9	170.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	419.1	270.6	143.3	604.2	799.6	627.6	2369.9	170.6
TOTAL GENERAL OBLIGATION DEBT	36.7	26.8	0.0	128.3	1272.6	0.0	1485.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL EAU CLAIRE COUNTY	TOWN OF AURORA	TOWN OF COMMONWEALTH	TOWN OF FENCE	TOWN OF FERN	TOWN OF FLORENCE	TOWN OF HOMESTEAD	TOWN OF LONG LAKE
2004 POPULATION	24,318	1,222	425	234	158	2,365	388	204
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3812.7	74.3	16.8	30.0	73.0	596.8	50.2	35.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	94.8	2.0	4.6	12.2	6.8	23.9	1.9	0.6
TOTAL TAXES	3908.4	76.4	21.4	42.3	79.8	620.8	52.1	36.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	45.6	14.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	22.5	0.0	0.0	40.0	34.4	0.0	0.0
STATE SHARED REVENUES	853.8	76.5	17.5	5.1	6.6	78.1	15.6	11.0
STATE HIGHWAY AIDS	1126.8	77.3	69.4	113.3	43.0	229.3	78.8	74.8
ALL OTHER STATE AIDS	100.6	10.6	6.5	18.4	22.8	32.8	7.8	6.6
OTHER LOCAL GOVERNMENT AIDS	50.9	4.0	13.1	26.7	10.8	40.2	30.5	21.8
TOTAL INTERGOVERNMENTAL REV.	2132.2	191.1	106.6	163.6	123.3	415.0	132.9	114.3
LICENSES & PERMITS	144.4	4.8	1.1	0.1	0.0	12.2	0.0	1.0
FINES, FORFEITS & PENALTIES	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	181.6	18.0	20.0	13.7	31.5	73.7	0.0	7.6
INTERG. CHG. FOR SERVICES	8.2	0.4	13.7	1.2	2.2	49.7	0.0	15.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	55.4	0.3	3.7	6.5	2.0	7.8	2.0	0.3
OTHER REVENUES	355.5	21.9	2.9	8.2	0.2	90.2	10.8	16.4
TOTAL MISCELLANEOUS REVENUES	410.9	22.3	6.6	14.8	2.2	98.0	12.8	16.8
SUBTOTAL - GENERAL REVENUES	6788.7	313.2	169.6	236.0	284.9	1284.3	197.9	191.4
OTHER FINANCING SOURCES	963.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7752.2	313.2	169.6	236.0	284.9	1284.3	197.9	191.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	961.7	61.3	30.8	28.8	47.2	193.7	29.6	30.6
LAW ENFORCEMENT	7.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
FIRE	863.8	10.5	2.4	4.8	2.8	115.8	12.4	45.7
AMBULANCE	10.3	3.6	0.9	0.0	0.0	4.3	0.5	4.6
OTHER PUBLIC SAFETY	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	2393.5	25.8	33.3	125.4	91.5	575.7	61.6	17.6
HIGHWAY CONSTRUCTION	665.7	112.4	53.0	0.0	47.2	0.0	40.1	51.4
ROAD-RELATED FACILITIES	26.0	4.7	2.2	0.4	0.0	17.6	0.2	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	66.1	38.6	17.8	7.8	7.3	50.1	13.4	8.1
OTHER SANITATION	1.4	0.0	0.0	0.0	0.0	0.0	5.5	0.0
HEALTH & HUMAN SERVICES	101.5	1.0	3.1	1.6	0.0	0.0	0.3	0.6
CULTURE & EDUCATION	593.7	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PARKS & RECREATION	12.4	3.5	0.1	2.2	0.0	10.5	0.9	0.8
CONSERVATION & DEVELOPMENT	11.5	2.0	0.5	0.0	0.0	6.0	0.0	0.0
ALL OTHER EXPENDITURES	28.6	11.9	0.0	1.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5774.8	275.7	144.4	173.1	196.2	974.7	164.9	162.7
DEBT SERVICE								
PRINCIPAL	1032.3	23.0	18.2	0.0	67.4	36.3	17.6	27.1
INTEREST & FISCAL CHARGES	105.7	3.4	0.0	0.0	5.8	16.7	0.0	10.9
TOTAL DEBT SERVICE	1138.0	26.4	18.2	0.0	73.3	53.0	17.6	38.1
SUBTOTAL - EXPENDITURES	6912.9	302.1	162.6	173.1	269.5	1027.8	182.5	200.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6912.9	302.1	162.6	173.1	269.5	1027.8	182.5	200.8
TOTAL GENERAL OBLIGATION DEBT	3005.1	38.7	0.0	0.0	73.1	5240.0	50.2	254.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	3116.4	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	2921.7	0.0	0.0

	TOWN OF TIPLER	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO	TOWN OF ASHFORD	TOWN OF AUBURN	TOWN OF BYRON	TOWN OF CALUMET	TOWN OF EDEN
2004 POPULATION	218	5,214	1,109	1,838	2,187	1,596	1,526	983
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	18.9	895.9	195.0	260.8	334.9	167.1	233.1	223.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	53.1	0.0	10.4	0.2	1.1	0.2	0.1
TOTAL TAXES	19.6	949.1	195.0	271.3	335.2	168.3	233.3	224.1
SPECIAL ASSESSMENTS	0.0	60.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	96.9	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	4.6	215.3	39.7	59.7	45.9	54.3	37.3	24.5
STATE HIGHWAY AIDS	60.3	746.5	77.5	113.6	79.4	80.1	54.9	70.1
ALL OTHER STATE AIDS	3.6	109.5	10.1	11.2	25.8	9.0	10.8	6.4
OTHER LOCAL GOVERNMENT AIDS	27.3	174.8	0.0	180.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	96.0	1343.2	127.4	364.5	151.2	143.4	103.2	101.2
LICENSES & PERMITS	1.4	20.7	4.2	15.1	31.1	6.9	4.1	10.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.3	178.1	5.5	6.8	1.5	63.7	2.1	1.5
INTERG. CHG. FOR SERVICES	4.8	87.5	0.5	0.0	0.0	0.0	0.0	13.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	25.1	1.5	0.9	2.0	3.4	3.0	1.1
OTHER REVENUES	0.0	150.9	2.1	1.6	19.4	9.3	38.0	3.7
TOTAL MISCELLANEOUS REVENUES	2.2	176.0	3.7	2.5	21.5	12.7	41.0	4.9
SUBTOTAL - GENERAL REVENUES	137.6	2815.2	336.5	660.4	541.0	395.2	383.9	355.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	137.6	2815.2	336.5	660.4	541.0	395.2	383.9	355.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	21.3	443.6	81.1	68.5	98.0	118.5	100.1	63.3
LAW ENFORCEMENT	0.0	0.6	0.1	0.0	0.0	0.0	0.0	0.0
FIRE	5.4	200.0	21.7	61.0	98.6	61.7	48.7	123.6
AMBULANCE	1.5	15.5	0.0	0.0	0.0	18.6	22.3	4.8
OTHER PUBLIC SAFETY	0.0	0.0	4.3	0.0	14.9	1.7	1.2	6.8
HIGHWAY MAINTENANCE & ADM.	19.2	950.6	118.5	344.9	93.6	89.4	136.7	154.3
HIGHWAY CONSTRUCTION	0.0	304.2	73.4	139.2	0.0	94.6	94.7	0.0
ROAD-RELATED FACILITIES	1.1	29.5	2.1	0.0	0.8	3.6	0.7	0.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.7	152.1	3.1	16.5	0.0	63.6	49.3	39.3
OTHER SANITATION	0.0	5.5	0.0	0.0	48.5	1.5	0.0	0.6
HEALTH & HUMAN SERVICES	0.8	7.6	0.0	1.3	0.3	0.5	0.5	0.0
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	0.0	1.5	0.0	0.0
PARKS & RECREATION	0.2	18.4	0.0	0.0	0.0	0.0	0.0	30.4
CONSERVATION & DEVELOPMENT	0.0	8.5	1.5	7.6	2.0	29.8	0.0	1.5
ALL OTHER EXPENDITURES	0.0	13.8	4.1	0.9	12.6	3.7	0.0	1.5
SUBTOTAL-OPER. & CAP. EXPEND	58.5	2150.4	310.3	640.4	369.8	489.0	454.3	427.6
DEBT SERVICE								
PRINCIPAL	0.0	189.7	25.6	40.0	0.0	0.0	24.0	13.0
INTEREST & FISCAL CHARGES	0.0	37.0	13.8	10.9	0.0	0.0	2.9	3.9
TOTAL DEBT SERVICE	0.0	226.7	39.4	50.9	0.0	0.0	27.0	16.9
SUBTOTAL - EXPENDITURES	58.5	2377.2	349.8	691.3	369.8	489.0	481.4	444.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	58.5	2377.2	349.8	691.3	369.8	489.0	481.4	444.5
TOTAL GENERAL OBLIGATION DEBT	0.0	5656.6	224.4	160.0	0.0	0.0	57.7	68.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	3116.4	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	2921.7	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELDORADO	TOWN OF EMPIRE	TOWN OF FOND DU LAC	TOWN OF FOREST	TOWN OF FRIENDSHIP	TOWN OF LAMARTINE	TOWN OF MARSHFIELD	TOWN OF METOMEN
2004 POPULATION	1,487	2,736	2,306	1,137	2,484	1,667	1,125	723
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	221.8	408.8	406.8	125.9	50.3	300.7	87.8	125.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	4.5	3.3	0.1	94.9	0.0	0.2	0.0
TOTAL TAXES	221.8	413.3	410.2	126.1	145.3	300.7	88.0	125.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
STATE SHARED REVENUES	72.4	54.6	349.3	34.9	144.7	52.3	27.5	19.7
STATE HIGHWAY AIDS	156.7	88.3	46.9	123.0	44.1	93.1	78.4	89.3
ALL OTHER STATE AIDS	10.1	13.1	16.8	6.4	14.6	59.4	4.7	2.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	239.3	156.1	413.1	164.4	203.4	206.2	110.7	111.9
LICENSES & PERMITS	5.8	55.3	99.9	4.1	28.3	6.6	7.7	8.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.9	0.0	3.8	0.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	48.9	0.3	61.9	0.6	60.5	65.2	2.5	2.8
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.0	9.0	0.0	25.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	2.2	12.1	1.5	5.9	2.2	1.5	0.5
OTHER REVENUES	13.9	18.9	2.6	7.5	7.1	0.9	9.9	2.8
TOTAL MISCELLANEOUS REVENUES	15.8	21.1	14.7	9.1	13.0	3.2	11.5	3.3
SUBTOTAL - GENERAL REVENUES	531.8	646.6	1001.0	304.5	463.6	583.1	245.5	253.2
OTHER FINANCING SOURCES	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	556.8	646.6	1001.0	304.5	463.6	583.1	245.5	253.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	91.2	72.7	175.3	33.7	74.7	102.0	51.1	44.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.1	1.0	0.0	0.0	0.0
FIRE	27.0	84.6	48.0	34.5	232.7	43.8	6.9	23.0
AMBULANCE	22.1	36.3	26.1	17.3	37.0	21.2	16.9	0.0
OTHER PUBLIC SAFETY	0.3	17.9	44.0	0.0	5.7	0.0	0.0	3.0
HIGHWAY MAINTENANCE & ADM.	262.2	116.6	345.2	175.0	161.8	196.8	121.8	116.5
HIGHWAY CONSTRUCTION	0.0	103.6	0.0	0.0	0.0	0.0	0.0	0.1
ROAD-RELATED FACILITIES	2.4	0.0	0.0	0.0	5.7	3.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	48.7	96.0	29.9	4.5	93.2	54.5	8.5	5.5
OTHER SANITATION	0.0	1.2	161.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.3	0.0	0.0	0.0	3.3	0.0	0.0
CULTURE & EDUCATION	3.8	0.0	11.1	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	5.5	1.5	0.0	0.0	0.0	0.5	0.0	0.0
CONSERVATION & DEVELOPMENT	24.0	8.5	30.1	0.6	14.5	0.0	1.5	0.9
ALL OTHER EXPENDITURES	3.6	34.1	125.6	5.4	8.9	0.3	2.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	492.4	573.8	996.7	271.5	635.6	426.0	209.2	193.3
DEBT SERVICE								
PRINCIPAL	22.0	19.8	104.0	29.5	0.0	43.2	76.3	0.0
INTEREST & FISCAL CHARGES	1.0	5.5	26.4	1.3	0.0	14.5	10.1	0.0
TOTAL DEBT SERVICE	23.0	25.3	130.4	30.8	0.0	57.7	86.4	0.0
SUBTOTAL - EXPENDITURES	515.5	599.2	1127.2	302.3	635.6	483.8	295.6	193.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	515.5	599.2	1127.2	302.3	635.6	483.8	295.6	193.3
TOTAL GENERAL OBLIGATION DEBT	25.0	89.6	446.0	0.0	0.0	233.7	200.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OAKFIELD	TOWN OF OSCEOLA	TOWN OF RIPON	TOWN OF ROSENDALE	TOWN OF SPRINGVALE	TOWN OF TAYCHEEDAH	TOWN OF WAUPUN	TOWN TOTAL FOND DU LAC COUNTY
2004 POPULATION	772	1,850	1,407	791	733	3,810	1,418	33,685
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	142.2	118.1	222.1	160.0	120.0	322.4	125.0	4352.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	1.9	0.0	0.3	0.1	0.1	3.7	122.4
TOTAL TAXES	142.6	120.0	222.1	160.3	120.1	322.6	128.7	4474.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	13.2	0.0	0.0	0.0	0.0	0.0	1.3	15.9
STATE SHARED REVENUES	34.0	34.4	49.4	15.7	26.2	71.1	28.1	1276.6
STATE HIGHWAY AIDS	70.2	91.2	77.0	79.0	69.4	111.0	79.4	1773.8
ALL OTHER STATE AIDS	7.7	26.6	8.1	7.4	2.4	20.8	5.2	280.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0
TOTAL INTERGOVERNMENTAL REV.	125.2	152.3	134.6	102.2	98.1	203.0	114.2	3526.6
LICENSES & PERMITS	6.3	8.4	3.6	1.8	2.3	73.0	3.3	387.5
FINES, FORFEITS & PENALTIES	0.0	0.6	54.6	0.0	0.0	0.0	0.0	61.2
PUBLIC CHG. FOR SERVICES	2.4	79.9	0.0	0.9	0.5	284.1	0.1	692.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.8	0.0	1.4	0.0	0.0	51.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.6	1.6	0.9	0.7	7.5	3.6	56.2
OTHER REVENUES	1.3	1.8	18.0	25.2	6.5	2.4	2.0	195.7
TOTAL MISCELLANEOUS REVENUES	1.9	2.5	19.6	26.2	7.3	10.0	5.7	252.0
SUBTOTAL - GENERAL REVENUES	278.6	363.9	435.4	291.5	230.0	892.8	252.2	9446.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	28.5	53.5
TOTAL REVENUE & OTHER FINANCING SOURCES	278.6	363.9	435.4	291.5	230.0	892.8	280.7	9499.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.4	81.1	74.1	43.4	37.8	124.4	49.2	1638.6
LAW ENFORCEMENT	0.0	16.0	105.0	0.0	0.0	0.7	0.0	123.2
FIRE	29.7	64.3	39.7	18.6	24.1	147.4	33.4	1274.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	51.3	0.0	274.2
OTHER PUBLIC SAFETY	1.6	0.0	0.0	0.2	0.0	33.7	1.0	136.9
HIGHWAY MAINTENANCE & ADM.	156.8	131.2	148.0	88.2	112.9	212.1	80.6	3364.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	505.6
ROAD-RELATED FACILITIES	0.0	1.7	0.3	0.0	0.0	1.1	0.0	23.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.9	45.7	41.2	29.5	5.8	143.3	2.4	793.4
OTHER SANITATION	3.0	0.0	0.0	0.0	0.0	0.0	0.0	216.0
HEALTH & HUMAN SERVICES	1.2	0.0	0.9	1.1	0.1	2.2	0.5	13.7
CULTURE & EDUCATION	0.2	0.0	0.0	0.1	0.0	1.2	0.0	18.1
PARKS & RECREATION	0.2	0.0	0.0	0.0	0.0	1.6	0.0	39.9
CONSERVATION & DEVELOPMENT	3.1	0.0	0.0	0.7	0.0	0.4	1.0	128.7
ALL OTHER EXPENDITURES	0.2	14.3	26.6	23.5	4.7	0.0	4.3	277.3
SUBTOTAL-OPER. & CAP. EXPEND	261.6	354.6	436.1	205.7	185.6	719.8	172.8	8827.2
DEBT SERVICE								
PRINCIPAL	6.4	0.0	15.9	0.0	9.8	155.1	0.0	585.0
INTEREST & FISCAL CHARGES	0.8	0.0	6.7	0.0	0.6	6.4	0.0	105.2
TOTAL DEBT SERVICE	7.3	0.0	22.6	0.0	10.5	161.5	0.0	690.2
SUBTOTAL - EXPENDITURES	268.9	354.6	458.7	205.7	196.1	881.3	172.8	9517.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	268.9	354.6	458.7	205.7	196.1	881.3	172.8	9517.5
TOTAL GENERAL OBLIGATION DEBT	26.5	0.0	129.5	0.0	10.1	11.9	0.0	1683.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALVIN	TOWN OF ARGONNE	TOWN OF ARMSTRONG CREEK	TOWN OF BLACKWELL	TOWN OF CASWELL	TOWN OF CRANDON	TOWN OF FREEDOM	TOWN OF HILES
2004 POPULATION	195	545	469	354	102	638	378	421
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.3	36.0	45.7	0.0	15.5	77.4	142.3	159.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	4.4	5.1	4.6	12.5	4.3	0.4	0.7
TOTAL TAXES	1.4	40.5	50.8	4.6	28.1	81.7	142.7	160.5
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	3.0	36.0	24.4	36.2	19.7	38.6	5.7	11.0
STATE HIGHWAY AIDS	116.6	99.3	99.4	86.7	11.7	56.3	73.5	206.8
ALL OTHER STATE AIDS	34.2	43.9	12.0	58.0	9.1	5.3	8.1	40.8
OTHER LOCAL GOVERNMENT AIDS	74.3	64.1	13.1	40.3	8.4	0.0	19.2	100.4
TOTAL INTERGOVERNMENTAL REV.	228.2	243.4	149.1	221.4	49.0	100.3	106.6	359.2
LICENSES & PERMITS	10.8	0.3	1.4	0.1	0.1	0.5	0.6	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	37.3	8.8	21.5	2.6	2.0	0.1	5.9	13.5
INTERG. CHG. FOR SERVICES	0.2	2.3	0.0	0.0	1.9	2.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.7	2.7	0.5	18.8	8.7	1.5	2.6	3.1
OTHER REVENUES	11.0	0.1	2.6	0.6	1.6	0.0	3.6	7.9
TOTAL MISCELLANEOUS REVENUES	17.7	2.9	3.2	19.4	10.4	1.5	6.2	11.1
SUBTOTAL - GENERAL REVENUES	295.8	298.6	226.1	248.2	91.7	186.6	262.2	545.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	295.8	298.6	226.1	248.2	91.7	186.6	262.2	545.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	73.2	74.5	40.2	43.4	28.9	32.4	46.3	58.9
LAW ENFORCEMENT	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
FIRE	24.2	18.8	10.8	2.9	8.5	10.7	14.9	57.5
AMBULANCE	0.0	6.4	3.7	4.0	2.0	12.7	6.0	16.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
HIGHWAY MAINTENANCE & ADM.	176.1	231.4	117.2	108.2	11.1	313.1	161.3	186.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	54.5	0.0
ROAD-RELATED FACILITIES	3.0	4.7	3.8	2.5	2.6	1.2	0.0	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.6	13.2	8.6	14.2	7.0	6.0	8.6	20.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.3	2.1	0.8	0.2	0.9	1.9	0.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.5	0.3	0.2	0.0	0.4	1.6
PARKS & RECREATION	0.1	7.3	0.6	2.3	0.0	0.0	0.2	1.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.7	0.0	0.0	0.0	0.0	1.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	291.8	359.4	186.7	178.2	61.5	378.4	294.5	347.7
DEBT SERVICE								
PRINCIPAL	0.0	15.5	10.6	0.0	0.0	51.7	0.0	27.3
INTEREST & FISCAL CHARGES	0.0	2.2	0.5	0.0	0.0	10.3	0.0	10.2
TOTAL DEBT SERVICE	0.0	17.8	11.1	0.0	0.0	62.0	0.0	37.5
SUBTOTAL - EXPENDITURES	291.8	377.2	197.9	178.2	61.5	440.5	294.5	385.3
OTHER FINANCING USES	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	291.8	377.2	197.9	190.2	61.5	440.5	294.5	385.3
TOTAL GENERAL OBLIGATION DEBT	0.0	28.7	0.0	0.0	0.0	219.6	0.0	160.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAONA	TOWN OF LINCOLN	TOWN OF NASHVILLE	TOWN OF POPPLE RIVER	TOWN OF ROSS	TOWN OF WABENO	TOWN TOTAL FOREST COUNTY	TOWN OF BEETOWN
2004 POPULATION	1,376	1,021	1,182	90	170	1,295	8,236	759
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	305.4	245.4	138.7	0.0	17.6	123.0	1307.6	127.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.8	0.0	0.0	0.0	0.0	0.9	3.7	0.0
OTHER TAXES	21.4	6.9	12.5	1.6	12.0	3.8	91.7	0.3
TOTAL TAXES	329.7	252.3	151.2	1.6	29.7	127.8	1403.2	127.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	30.1	0.0	0.0	0.0	30.1	0.0
STATE SHARED REVENUES	107.0	25.5	31.3	0.7	24.7	110.6	474.9	72.8
STATE HIGHWAY AIDS	151.6	144.1	311.0	50.6	28.8	132.4	1569.5	123.8
ALL OTHER STATE AIDS	451.9	13.3	14.7	25.3	6.3	36.8	760.2	2.3
OTHER LOCAL GOVERNMENT AIDS	34.0	3.1	3.5	31.4	2.6	61.0	455.9	17.4
TOTAL INTERGOVERNMENTAL REV.	744.5	186.2	390.8	108.1	62.6	340.9	3290.8	216.4
LICENSES & PERMITS	5.6	5.0	6.9	0.0	0.2	3.2	36.1	0.9
FINES, FORFEITS & PENALTIES	19.3	0.0	0.0	0.0	0.0	5.7	25.0	0.0
PUBLIC CHG. FOR SERVICES	14.0	7.9	73.8	0.6	0.1	3.2	191.9	9.6
INTERG. CHG. FOR SERVICES	8.5	98.2	1.5	0.0	0.0	36.0	151.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.9	10.7	3.7	1.8	0.3	3.1	75.8	2.1
OTHER REVENUES	214.0	2.4	34.9	0.1	2.7	10.9	292.9	2.3
TOTAL MISCELLANEOUS REVENUES	224.9	13.1	38.6	1.9	3.1	14.0	368.7	4.4
SUBTOTAL - GENERAL REVENUES	1346.8	562.9	663.0	112.4	95.8	531.1	5467.2	359.0
OTHER FINANCING SOURCES	78.5	0.0	0.0	0.0	0.0	0.0	78.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1425.3	562.9	663.0	112.4	95.8	531.1	5545.7	359.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	111.4	98.0	80.6	18.8	27.1	80.0	814.3	32.3
LAW ENFORCEMENT	54.9	0.0	0.0	0.0	0.0	41.9	97.0	0.0
FIRE	55.8	29.5	34.9	5.3	4.5	28.3	307.2	19.5
AMBULANCE	15.0	37.1	0.0	0.1	2.3	12.0	118.4	2.7
OTHER PUBLIC SAFETY	0.0	1.0	0.0	0.0	0.0	0.0	1.3	0.0
HIGHWAY MAINTENANCE & ADM.	239.2	111.8	235.5	31.2	9.6	144.9	2078.2	137.2
HIGHWAY CONSTRUCTION	44.5	67.7	266.1	41.7	14.5	12.7	501.9	102.8
ROAD-RELATED FACILITIES	51.0	0.1	3.1	0.3	4.8	21.2	101.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	58.9	36.9	40.9	0.0	5.5	20.8	254.7	5.7
OTHER SANITATION	0.8	0.0	0.0	0.0	0.0	0.0	0.8	0.0
HEALTH & HUMAN SERVICES	21.3	0.0	4.1	0.0	2.1	6.5	43.1	0.8
CULTURE & EDUCATION	41.6	1.0	0.0	0.0	1.3	26.8	73.9	0.0
PARKS & RECREATION	26.2	0.0	0.5	0.0	1.3	14.6	55.3	0.7
CONSERVATION & DEVELOPMENT	579.8	0.0	46.8	0.0	0.0	2.0	628.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.3
SUBTOTAL-OPER. & CAP. EXPEND	1300.9	383.4	712.8	97.5	73.4	412.1	5078.8	303.4
DEBT SERVICE								
PRINCIPAL	43.4	35.4	4.3	0.0	8.4	0.0	196.9	0.0
INTEREST & FISCAL CHARGES	5.2	4.1	2.3	0.0	1.8	0.0	36.8	0.0
TOTAL DEBT SERVICE	48.6	39.6	6.6	0.0	10.2	0.0	233.8	0.0
SUBTOTAL - EXPENDITURES	1349.6	423.0	719.4	97.5	83.7	412.1	5312.6	303.4
OTHER FINANCING USES	0.0	0.0	0.0	35.1	0.0	0.0	47.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1349.6	423.0	719.4	132.6	83.7	412.1	5359.8	303.4
TOTAL GENERAL OBLIGATION DEBT	149.4	55.1	37.5	0.0	34.7	0.0	685.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMINGTON	TOWN OF BOSCOBEL	TOWN OF CASSVILLE	TOWN OF CASTLE ROCK	TOWN OF CLIFTON	TOWN OF ELLENBORO	TOWN OF FENNIMORE	TOWN OF GLEN HAVEN
2004 POPULATION	397	431	491	330	316	612	609	478
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	260.0	18.8	84.7	48.1	130.0	158.5	91.9	194.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	2.5	0.0	0.6	0.2	0.7	0.0	0.2
TOTAL TAXES	260.2	21.3	84.7	48.8	130.3	159.3	92.0	194.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.2	46.8	66.8	28.2	26.4	49.8	33.0	40.9
STATE HIGHWAY AIDS	121.5	11.1	57.2	55.5	107.8	94.0	98.9	92.4
ALL OTHER STATE AIDS	3.5	3.6	2.7	2.1	3.9	2.0	2.9	0.7
OTHER LOCAL GOVERNMENT AIDS	14.0	0.0	8.0	4.0	29.8	0.6	4.6	6.0
TOTAL INTERGOVERNMENTAL REV.	163.4	61.6	134.8	89.9	168.0	146.5	139.6	140.2
LICENSES & PERMITS	0.0	0.7	0.8	0.7	0.1	0.4	0.6	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.5	0.1	4.7	0.0	1.7	2.7	3.4	6.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	2.6	0.4	3.4	0.6	0.4	0.6	0.9
OTHER REVENUES	1.0	9.5	0.2	0.0	0.1	2.6	0.3	0.0
TOTAL MISCELLANEOUS REVENUES	1.6	12.2	0.6	3.4	0.8	3.1	0.9	0.9
SUBTOTAL - GENERAL REVENUES	429.8	96.1	225.8	142.9	301.0	312.2	236.7	343.0
OTHER FINANCING SOURCES	0.0	0.0	38.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	429.8	96.1	263.8	142.9	301.0	312.2	236.7	343.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	27.9	24.7	194.5	25.6	32.4	45.5	21.6	29.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.1	14.9	6.5	9.5	38.8	12.0	17.2	4.5
AMBULANCE	3.2	0.0	0.0	4.0	1.5	1.2	0.0	2.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	165.2	6.9	58.0	89.2	214.6	55.0	127.7	195.7
HIGHWAY CONSTRUCTION	169.6	0.0	73.3	0.0	8.1	48.6	114.6	2.0
ROAD-RELATED FACILITIES	0.0	1.8	0.0	0.0	0.0	0.0	1.1	4.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.4	13.2	6.2	1.9	4.6	12.8	4.8	0.0
OTHER SANITATION	0.1	0.0	0.0	0.0	0.0	3.0	0.0	7.7
HEALTH & HUMAN SERVICES	0.7	0.0	3.0	0.0	0.0	0.0	0.0	2.9
CULTURE & EDUCATION	0.5	0.0	0.0	0.0	0.3	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.2	0.0	0.0	0.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	0.1	20.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	394.9	62.2	341.7	130.4	301.2	198.5	287.1	249.7
DEBT SERVICE								
PRINCIPAL	18.0	0.0	69.3	0.0	25.3	54.1	0.0	48.5
INTEREST & FISCAL CHARGES	1.8	0.0	0.7	0.0	12.6	26.1	0.0	3.1
TOTAL DEBT SERVICE	19.8	0.0	70.0	0.0	37.9	80.3	0.0	51.6
SUBTOTAL - EXPENDITURES	414.7	62.2	411.8	130.4	339.1	278.9	287.1	301.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	414.7	62.2	411.8	130.4	339.1	278.9	287.1	301.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	156.6	0.0	249.6	560.6	5.0	0.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARRISON	TOWN OF HAZEL GREEN	TOWN OF HICKORY GROVE	TOWN OF JAMESTOWN	TOWN OF LIBERTY	TOWN OF LIMA	TOWN OF LITTLE GRANT	TOWN OF MARION
2004 POPULATION	512	1,149	472	2,106	568	757	255	560
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	144.6	89.7	113.9	79.9	157.6	119.0	147.9	89.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	4.1	0.8	4.6	4.6	0.5	0.1	3.1
TOTAL TAXES	144.8	93.8	114.8	84.6	162.2	119.5	148.1	92.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.1	81.4	38.4	112.2	55.6	54.4	26.7	44.2
STATE HIGHWAY AIDS	136.4	84.1	95.2	95.6	113.2	139.5	78.4	72.1
ALL OTHER STATE AIDS	2.7	4.2	21.3	7.4	2.4	3.6	1.6	3.3
OTHER LOCAL GOVERNMENT AIDS	65.4	33.9	25.7	20.2	9.8	8.5	10.6	20.9
TOTAL INTERGOVERNMENTAL REV.	245.8	203.8	180.7	235.6	181.0	206.2	117.4	140.7
LICENSES & PERMITS	0.0	1.7	0.4	3.8	0.3	2.9	0.2	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.5	0.0	0.1	10.4	21.3	5.2	4.6	0.0
INTERG. CHG. FOR SERVICES	0.0	0.5	0.0	0.7	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	6.9	0.8	1.5	3.7	0.3	0.2	5.0
OTHER REVENUES	0.3	135.4	3.2	5.1	8.8	4.3	16.6	5.1
TOTAL MISCELLANEOUS REVENUES	0.5	142.3	4.1	6.7	12.6	4.7	16.9	10.2
SUBTOTAL - GENERAL REVENUES	392.7	442.2	300.2	342.0	378.0	338.7	287.3	243.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	195.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	392.7	442.2	300.2	342.0	378.0	338.7	482.3	243.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.1	42.7	35.4	66.5	32.8	42.2	23.7	38.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.7	29.8	16.4	25.7	14.6	8.1	10.1	16.0
AMBULANCE	3.4	44.2	0.0	19.8	0.0	4.1	0.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	0.0	2.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	73.8	313.5	198.0	170.3	164.9	165.1	385.1	59.6
HIGHWAY CONSTRUCTION	74.1	0.0	0.0	4.6	144.4	75.2	0.0	90.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.5	2.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.6	32.2	5.9	2.1	9.1	29.7	5.1	4.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	0.0	0.8	0.7	1.2	2.9	1.1	1.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	6.3	1.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	8.3	0.0	0.0	0.1	3.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	216.1	462.6	265.0	297.0	371.8	330.5	429.0	209.7
DEBT SERVICE								
PRINCIPAL	131.2	0.0	33.6	0.0	18.8	35.5	0.0	0.0
INTEREST & FISCAL CHARGES	11.5	0.0	3.5	1.1	2.5	2.6	25.2	0.0
TOTAL DEBT SERVICE	142.7	0.0	37.2	1.1	21.3	38.1	25.2	0.0
SUBTOTAL - EXPENDITURES	358.9	462.6	302.2	298.2	393.1	368.6	454.2	209.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	358.9	462.6	302.2	298.2	393.1	368.6	454.2	209.7
TOTAL GENERAL OBLIGATION DEBT	99.7	0.0	17.4	0.0	33.7	74.5	195.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLVILLE	TOWN OF MOUNT HOPE	TOWN OF MOUNT IDA	TOWN OF MUSCODA	TOWN OF NORTH LANCASTER	TOWN OF PARIS	TOWN OF PATCH GROVE	TOWN OF PLATTEVILLE
2004 POPULATION	149	232	539	718	530	761	393	1,380
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	26.1	66.0	69.3	59.4	126.2	109.9	134.6	96.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.3	0.4	0.7	0.1	0.4	0.3	4.8
TOTAL TAXES	26.6	66.3	69.8	60.2	126.3	110.4	134.9	101.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.6	16.7	47.4	43.3	36.2	53.3	33.4	42.6
STATE HIGHWAY AIDS	71.1	80.6	89.7	62.9	96.3	387.9	83.9	71.3
ALL OTHER STATE AIDS	7.1	0.9	2.8	1.2	2.7	81.8	1.3	7.7
OTHER LOCAL GOVERNMENT AIDS	18.8	16.0	6.0	0.0	2.2	3.4	4.0	0.0
TOTAL INTERGOVERNMENTAL REV.	124.7	114.3	146.0	107.6	137.5	526.6	122.8	121.7
LICENSES & PERMITS	0.1	0.1	0.2	0.1-	0.2-	0.6	0.1	3.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.5	0.5	1.5	0.8	22.8	34.8	0.5	55.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.3	0.3	0.0	0.0	2.8	12.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.6	1.3	2.6	0.2	1.9	0.8	3.2
OTHER REVENUES	1.0	0.1	0.4	0.0	0.0	3.3	0.3	0.0
TOTAL MISCELLANEOUS REVENUES	1.1	0.7	1.8	2.6	0.2	5.2	1.2	3.2
SUBTOTAL - GENERAL REVENUES	155.1	182.1	219.8	171.5	286.8	677.8	262.4	298.5
OTHER FINANCING SOURCES	82.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	237.1	182.1	219.8	171.5	286.8	677.8	262.4	298.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.2	22.0	39.4	29.5	26.7	125.9	26.9	41.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
FIRE	2.8	7.4	0.6	29.1	21.7	24.3	9.0	12.0
AMBULANCE	0.5	0.9	0.0	0.0	0.0	2.0	3.3	7.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	143.1	121.5	139.4	83.0	57.5	527.6	152.7	132.6
HIGHWAY CONSTRUCTION	37.9	0.0	0.0	0.0	127.4	0.0	0.0	3.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.1	6.0	3.0	10.9	20.8	30.2	4.8	48.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.0	2.9	0.0	0.5	0.2	0.9	0.0
CULTURE & EDUCATION	0.2	0.0	0.0	0.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	218.1	160.1	185.4	153.9	254.8	710.5	197.7	248.2
DEBT SERVICE								
PRINCIPAL	17.2	18.8	19.6	0.0	22.1	33.1	24.3	10.0
INTEREST & FISCAL CHARGES	0.0	1.5	3.8	0.0	16.8	3.9	2.9	1.3
TOTAL DEBT SERVICE	17.2	20.4	23.5	0.0	38.9	37.0	27.3	11.3
SUBTOTAL - EXPENDITURES	235.3	180.6	208.9	153.9	293.8	747.6	225.1	259.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	235.3	180.6	208.9	153.9	293.8	747.6	225.1	259.5
TOTAL GENERAL OBLIGATION DEBT	64.8	19.6	47.8	0.0	264.2	56.0	25.7	30.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF POTOSI	TOWN OF SMELSER	TOWN OF SOUTH LANCASTER	TOWN OF WATERLOO	TOWN OF WATTERSTOWN	TOWN OF WINGVILLE	TOWN OF WOODMAN	TOWN OF WYALUSING
2004 POPULATION	818	773	824	582	368	405	199	379
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	215.2	109.9	100.9	125.9	57.9	124.2	27.3	80.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	0.2	1.7	0.4	0.6	0.1	0.4	1.4
TOTAL TAXES	215.5	110.2	102.7	126.3	58.5	124.3	27.7	82.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.9	0.0	0.0	1.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	109.9	27.9	84.3	55.9	35.5	28.6	22.1	23.5
STATE HIGHWAY AIDS	159.7	97.2	91.4	104.3	53.4	76.1	69.9	83.5
ALL OTHER STATE AIDS	4.1	3.7	3.5	1.4	3.7	0.5	2.0	8.7
OTHER LOCAL GOVERNMENT AIDS	76.9	0.0	0.0	5.5	0.0	8.6	10.7	29.7
TOTAL INTERGOVERNMENTAL REV.	351.6	129.0	179.3	168.5	92.8	114.0	104.7	145.5
LICENSES & PERMITS	0.7	0.5	0.8	1.3	0.1	0.1	0.1	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	49.9	0.7	2.8	10.0	0.6	1.6	3.7	15.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	0.8	0.0	0.7	1.4	0.2	1.0	0.0
OTHER REVENUES	7.9	4.4	1.1	0.9	0.0	27.0	2.7	0.2
TOTAL MISCELLANEOUS REVENUES	10.2	5.2	1.1	1.6	1.4	27.3	3.7	0.2
SUBTOTAL - GENERAL REVENUES	628.0	245.9	286.8	307.9	153.6	267.5	140.1	244.5
OTHER FINANCING SOURCES	300.0	100.0	36.0	152.7	0.0	103.7	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	928.0	345.9	322.8	460.7	153.6	371.3	140.1	244.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	79.5	31.6	32.2	42.1	28.6	25.9	23.2	30.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.6	3.1	26.8	8.9	17.3	12.7	7.0	7.5
AMBULANCE	7.7	1.4	0.0	2.5	0.0	1.5	0.0	3.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	489.5	124.0	92.2	312.2	86.2	288.6	239.4	142.8
HIGHWAY CONSTRUCTION	152.3	0.0	99.5	0.0	0.0	5.0	10.8	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	41.8	7.3	14.8	9.9	5.6	5.5	3.7	14.9
OTHER SANITATION	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	0.5	0.0	2.0	0.4	0.0	0.7	2.9
CULTURE & EDUCATION	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.2	0.0	0.0	7.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.5	0.0	1.5	0.0	0.0	0.0	0.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	796.4	168.2	267.4	385.0	138.2	339.4	285.2	203.1
DEBT SERVICE								
PRINCIPAL	0.0	131.3	32.3	10.0	0.0	21.5	0.0	24.1
INTEREST & FISCAL CHARGES	2.8	61.1	5.2	0.5	0.0	10.0	0.0	0.9
TOTAL DEBT SERVICE	2.8	192.4	37.5	10.5	0.0	31.5	0.0	25.1
SUBTOTAL - EXPENDITURES	799.3	360.6	304.9	395.5	138.2	371.0	285.2	228.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	799.3	360.6	304.9	395.5	138.2	371.0	285.2	228.2
TOTAL GENERAL OBLIGATION DEBT	374.8	261.6	117.3	172.7	0.0	238.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL GRANT COUNTY	TOWN OF ADAMS	TOWN OF ALBANY	TOWN OF BROOKLYN	TOWN OF CADIZ	TOWN OF CLARNO	TOWN OF DECATUR	TOWN OF EXETER
2004 POPULATION	19,852	490	891	992	865	1,098	1,849	1,527
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3587.7	87.4	125.7	293.7	174.8	180.2	222.9	278.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	36.7	0.7	0.3	1.0	4.7	0.8	11.2	2.8
TOTAL TAXES	3624.5	88.2	126.1	294.7	179.6	181.0	234.2	281.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1532.7	16.5	13.6	17.8	38.4	33.6	25.8	17.8
STATE HIGHWAY AIDS	3257.6	76.6	61.5	229.6	100.8	112.3	73.3	72.8
ALL OTHER STATE AIDS	204.4	1.1	3.8	9.8	4.7	4.4	5.9	7.3
OTHER LOCAL GOVERNMENT AIDS	462.3	3.3	0.0	17.2	2.8	0.0	4.1	1.1
TOTAL INTERGOVERNMENTAL REV.	5459.3	97.6	79.0	274.6	146.9	150.3	109.2	99.2
LICENSES & PERMITS	23.8	0.7	80.5	7.3	1.5	5.4	21.1	80.2
FINES, FORFEITS & PENALTIES	0.4	0.0	0.0	1.5	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	281.5	3.3	11.0	7.4	2.1	15.7	0.9	5.6
INTERG. CHG. FOR SERVICES	17.6	0.0	1.6	0.2	0.0	0.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	48.4	0.3	2.9	3.7	2.0	3.0	3.1	4.2
OTHER REVENUES	245.3	3.1	0.5	25.5	3.1	7.5	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	293.8	3.5	3.5	29.3	5.2	10.5	3.1	4.2
SUBTOTAL - GENERAL REVENUES	9701.2	193.5	301.8	615.2	335.4	363.5	368.7	470.7
OTHER FINANCING SOURCES	1007.5	54.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10708.7	247.5	301.8	615.2	335.4	363.5	368.7	470.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1389.5	34.4	66.1	55.1	39.9	62.1	63.1	85.0
LAW ENFORCEMENT	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	474.6	13.6	27.4	50.3	34.1	17.3	46.2	35.7
AMBULANCE	117.8	0.0	7.6	10.6	0.0	0.0	0.0	12.0
OTHER PUBLIC SAFETY	2.7	0.0	21.3	0.2	0.0	4.4	17.1	37.8
HIGHWAY MAINTENANCE & ADM.	5713.6	206.3	69.9	126.7	176.4	63.7	90.4	184.8
HIGHWAY CONSTRUCTION	1344.4	0.0	79.5	181.7	0.0	206.5	84.4	0.0
ROAD-RELATED FACILITIES	12.2	0.0	0.0	0.0	0.1	0.5	0.0	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	405.3	3.5	5.1	10.6	17.1	16.7	10.4	50.5
OTHER SANITATION	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	30.9	0.6	0.0	0.0	10.1	6.9	5.8	15.2
CULTURE & EDUCATION	2.5	0.0	18.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	18.1	0.0	0.0	0.7	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	3.0	4.3	0.0	2.5	0.0	3.1	0.0	7.2
ALL OTHER EXPENDITURES	36.5	0.6	0.0	2.1	0.0	6.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9563.7	263.6	295.8	440.9	277.8	387.9	317.8	429.6
DEBT SERVICE								
PRINCIPAL	799.1	16.1	0.0	0.0	0.0	0.0	33.2	28.4
INTEREST & FISCAL CHARGES	202.4	0.7	0.0	0.0	0.0	0.0	0.4	5.6
TOTAL DEBT SERVICE	1001.6	16.9	0.0	0.0	0.0	0.0	33.6	34.0
SUBTOTAL - EXPENDITURES	10565.3	280.5	295.8	440.9	277.8	387.9	351.4	463.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	10565.3	280.5	295.8	440.9	277.8	387.9	351.4	463.7
TOTAL GENERAL OBLIGATION DEBT	3066.6	54.0	0.0	0.0	0.0	0.0	0.0	85.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JEFFERSON	TOWN OF JORDAN	TOWN OF MONROE	TOWN OF MOUNT PLEASANT	TOWN OF NEW GLARUS	TOWN OF SPRING GROVE	TOWN OF SYLVESTER	TOWN OF WASHINGTON
2004 POPULATION	1,231	610	1,229	573	1,189	884	866	722
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	151.3	158.1	49.5	102.8	376.1	157.6	116.0	102.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.5	0.1	0.3	0.6	0.2	0.0	1.6
TOTAL TAXES	151.3	158.7	50.3	103.1	376.7	157.8	116.0	104.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.9	19.9	29.3	19.4	14.5	15.5	15.6	12.1
STATE HIGHWAY AIDS	106.1	80.6	66.0	90.1	79.1	92.5	79.6	76.2
ALL OTHER STATE AIDS	8.6	4.0	5.3	4.1	5.9	3.8	4.0	5.3
OTHER LOCAL GOVERNMENT AIDS	11.0	0.0	0.0	8.0	0.0	0.0	4.0	0.0
TOTAL INTERGOVERNMENTAL REV.	166.7	104.6	100.8	121.7	99.6	111.9	103.2	93.7
LICENSES & PERMITS	28.6	1.7	14.5	8.5	31.2	1.1	2.7	11.0
FINES, FORFEITS & PENALTIES	0.0	0.5	0.0	0.0	0.0	0.0	1.1	0.0
PUBLIC CHG. FOR SERVICES	11.2	8.5	50.3	9.5	3.5	4.0	5.7	5.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	2.3	2.9	1.6	3.1	1.6	0.6	1.5
OTHER REVENUES	2.2	1.3	1.1	1.6	0.7	2.3	0.8	3.9
TOTAL MISCELLANEOUS REVENUES	3.3	3.7	4.0	3.3	3.9	4.0	1.5	5.5
SUBTOTAL - GENERAL REVENUES	361.2	277.9	220.5	246.1	515.0	279.0	231.5	219.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	361.2	277.9	220.5	246.1	515.0	279.0	231.5	219.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.4	48.9	47.0	29.2	92.2	50.4	27.0	61.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	58.7	25.7	19.0	46.2	42.5	30.0	17.0	45.1
AMBULANCE	0.0	0.0	0.0	4.3	14.2	0.0	0.0	4.2
OTHER PUBLIC SAFETY	18.9	0.0	0.0	0.0	21.5	0.0	2.9	0.1
HIGHWAY MAINTENANCE & ADM.	72.2	66.6	151.6	147.7	150.1	69.6	85.7	109.1
HIGHWAY CONSTRUCTION	126.3	93.3	4.5	0.0	102.9	132.0	53.9	2.0
ROAD-RELATED FACILITIES	5.6	0.0	0.7	0.0	0.2	0.0	0.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.2	16.2	15.0	5.6	26.5	6.7	8.0	8.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	3.0	1.0	0.5	0.0	0.0	1.4	4.4	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.1	3.0	3.9	2.8	0.0	1.6	4.3	0.0
ALL OTHER EXPENDITURES	0.7	0.0	0.0	1.0	0.0	0.0	0.0	4.0
SUBTOTAL-OPER. & CAP. EXPEND	344.6	254.9	242.6	237.1	450.3	291.9	203.6	235.8
DEBT SERVICE								
PRINCIPAL	18.5	0.0	0.0	12.6	110.5	17.3	0.0	13.0
INTEREST & FISCAL CHARGES	3.7	0.0	0.0	1.1	34.9	0.9	0.0	1.3
TOTAL DEBT SERVICE	22.3	0.0	0.0	13.7	145.5	18.3	0.0	14.3
SUBTOTAL - EXPENDITURES	366.9	254.9	242.6	250.9	595.8	310.2	203.6	250.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	366.9	254.9	242.6	250.9	595.8	310.2	203.6	250.2
TOTAL GENERAL OBLIGATION DEBT	81.4	0.0	0.0	15.2	655.6	15.4	0.0	13.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF YORK	TOWN TOTAL GREEN COUNTY	TOWN OF BERLIN	TOWN OF BROOKLYN	TOWN OF GREEN LAKE	TOWN OF KINGSTON	TOWN OF MACKFORD	TOWN OF MANCHESTER
2004 POPULATION	702	15,718	1,188	1,950	1,273	916	587	867
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	127.0	2704.5	0.0	306.6	340.6	138.8	157.5	81.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	28.3	0.0	39.9	20.6	0.1	0.0	0.0
TOTAL TAXES	129.9	2733.6	0.0	346.5	361.3	139.0	157.5	81.5
SPECIAL ASSESSMENTS	0.0	1.1	0.0	2.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.2	342.6	21.9	41.6	29.2	49.8	22.5	42.9
STATE HIGHWAY AIDS	75.3	1473.1	81.0	95.9	96.1	32.2	76.3	81.1
ALL OTHER STATE AIDS	3.4	82.0	3.0	13.6	10.9	8.0	2.2	2.3
OTHER LOCAL GOVERNMENT AIDS	6.7	58.6	0.0	5.4	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	96.8	1956.4	106.1	156.6	136.3	90.2	101.0	126.5
LICENSES & PERMITS	20.4	316.8	1.5	47.0	3.5	3.1	0.2	1.1
FINES, FORFEITS & PENALTIES	0.0	3.1	0.0	0.0	0.0	0.0	0.0	0.7
PUBLIC CHG. FOR SERVICES	5.7	150.0	546.4	28.1	1.9	0.2	1.1	1.7
INTERG. CHG. FOR SERVICES	0.0	2.7	0.0	36.7	3.5	0.0	0.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	35.2	51.7	4.4	16.5	1.2	1.4	2.5
OTHER REVENUES	4.6	58.9	2.4	17.3	13.7	0.5	0.4	2.6
TOTAL MISCELLANEOUS REVENUES	5.2	94.1	54.1	21.7	30.3	1.7	1.8	5.2
SUBTOTAL - GENERAL REVENUES	258.1	5258.2	708.3	638.9	537.1	234.4	261.9	219.0
OTHER FINANCING SOURCES	0.0	54.0	0.0	0.0	135.0	0.0	0.0	42.8
TOTAL REVENUE & OTHER FINANCING SOURCES	258.1	5312.2	708.3	638.9	672.1	234.4	261.9	261.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	85.3	893.1	118.1	119.6	89.9	42.8	64.8	49.8
LAW ENFORCEMENT	0.0	0.0	1.5	0.0	0.0	0.0	0.0	1.2
FIRE	38.2	547.9	35.0	66.1	346.7	15.5	46.4	69.5
AMBULANCE	6.6	59.7	6.6	13.4	7.8	7.8	6.2	8.3
OTHER PUBLIC SAFETY	0.0	124.6	0.0	5.6	0.7	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	139.0	1910.5	48.3	186.0	161.9	55.3	144.6	49.9
HIGHWAY CONSTRUCTION	0.0	1067.5	137.1	76.7	183.3	80.6	0.0	91.7
ROAD-RELATED FACILITIES	0.0	7.9	0.0	0.8	0.0	3.6	0.0	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.4	222.4	0.0	21.9	3.2	16.9	1.5	2.7
OTHER SANITATION	0.0	0.6	0.0	1.0	5.9	0.0	0.0	9.9
HEALTH & HUMAN SERVICES	0.0	50.2	1.3	3.3	7.2	3.9	0.3	8.0
CULTURE & EDUCATION	0.0	18.5	18.0	56.6	0.0	6.0	0.0	0.8
PARKS & RECREATION	0.0	0.8	1.0	1.0	1.6	2.3	0.2	0.0
CONSERVATION & DEVELOPMENT	3.4	38.5	0.0	24.8	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	27.1	42.3	0.0	14.2	0.0	0.0	2.3	1.7
SUBTOTAL-OPER. & CAP. EXPEND	310.2	4985.0	367.1	591.9	808.5	234.8	266.7	295.6
DEBT SERVICE								
PRINCIPAL	0.0	249.9	0.0	0.0	30.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	48.9	0.0	0.0	1.5	0.0	0.0	0.8
TOTAL DEBT SERVICE	0.0	298.9	0.0	0.0	31.5	0.0	0.0	0.8
SUBTOTAL - EXPENDITURES	310.2	5283.9	367.1	591.9	840.1	234.8	266.7	296.4
OTHER FINANCING USES	0.0	0.0	75.8	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	310.2	5283.9	443.0	591.9	840.1	234.8	266.7	296.4
TOTAL GENERAL OBLIGATION DEBT	0.0	920.0	0.0	0.0	105.0	0.0	0.0	42.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARQUETTE	TOWN OF PRINCETON	TOWN OF SAINT MARIE	TOWN OF SENECA	TOWN TOTAL GREEN LAKE COUNTY	TOWN OF ARENA	TOWN OF BRIGHAM	TOWN OF CLYDE
2004 POPULATION	494	1,592	349	431	9,647	1,479	959	326
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	72.5	144.5	44.4	29.0	1315.8	218.4	227.9	83.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.0-	0.3	0.2	0.0	55.3	5.4	2.9	2.4
TOTAL TAXES	66.5	144.8	44.6	29.0	1371.1	223.8	230.8	86.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	2.1	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	8.5	30.9	15.9	21.9	285.5	38.4	25.5	12.7
STATE HIGHWAY AIDS	44.9	67.1	55.8	50.9	681.7	141.9	105.2	52.1
ALL OTHER STATE AIDS	4.4	9.0	6.3	7.6	67.8	15.3	19.4	9.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	5.4	50.0	7.0	0.0
TOTAL INTERGOVERNMENTAL REV.	57.9	107.0	78.2	80.4	1040.6	245.8	157.2	74.1
LICENSES & PERMITS	1.1	5.0	0.2	0.7	63.9	25.8	29.4	0.2
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.9	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	1.4	0.1	0.1	582.4	5.2	38.1	1.2
INTERG. CHG. FOR SERVICES	0.3	1.5	0.2	0.0	44.2	1.7	6.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	2.8	0.2	0.9	82.3	2.1	4.0	1.0
OTHER REVENUES	1.1	0.4	0.0	0.0	38.7	31.7	5.2	0.0
TOTAL MISCELLANEOUS REVENUES	1.3	3.2	0.3	0.9	121.1	33.9	9.2	1.0
SUBTOTAL - GENERAL REVENUES	128.5	263.3	123.7	111.3	3226.5	536.5	471.1	163.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	177.8	0.0	110.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	128.5	263.3	123.7	111.3	3404.3	536.5	581.1	163.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.3	66.4	25.0	20.4	631.5	55.6	67.8	38.2
LAW ENFORCEMENT	0.0	2.0	0.0	0.0	4.9	0.0	0.0	0.0
FIRE	12.8	86.6	11.2	10.2	700.4	47.4	64.7	23.9
AMBULANCE	2.7	0.0	0.0	2.4	55.5	4.4	7.7	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	6.3	0.0	10.4	0.0
HIGHWAY MAINTENANCE & ADM.	56.3	76.3	129.3	42.2	950.5	270.7	397.0	145.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	569.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.3	0.0	0.0	7.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.5	7.3	1.5	2.6	58.3	8.3	61.4	16.6
OTHER SANITATION	0.0	0.0	0.0	0.0	16.9	0.0	0.0	0.6
HEALTH & HUMAN SERVICES	0.8	1.3	2.4	0.1	29.0	0.3	1.2	0.5
CULTURE & EDUCATION	1.2	0.0	0.0	0.0	82.6	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	6.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	24.8	10.4	2.9	0.0
ALL OTHER EXPENDITURES	0.0	0.1	0.1	0.0	18.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	108.9	241.6	169.6	78.1	3163.3	397.3	613.4	225.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	30.0	60.0	136.8	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	2.3	17.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	30.0	62.3	154.2	0.0	0.0
SUBTOTAL - EXPENDITURES	108.9	241.6	169.6	108.1	3225.7	551.6	613.4	225.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	75.8	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	108.9	241.6	169.6	108.1	3301.5	551.6	613.4	225.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	10.0	157.8	212.7	270.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DODGEVILLE	TOWN OF EDEN	TOWN OF HIGHLAND	TOWN OF LINDEN	TOWN OF MIFFLIN	TOWN OF MINERAL POINT	TOWN OF MOSCOW	TOWN OF PULASKI
2004 POPULATION	1,594	406	808	868	640	891	619	382
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	337.4	79.3	254.9	241.4	139.6	169.3	193.0	61.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	0.5	1.8	0.7	0.1	1.5	0.9	1.9
TOTAL TAXES	340.7	79.9	256.7	242.2	139.8	170.8	193.9	63.0
SPECIAL ASSESSMENTS	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	42.8	20.3	28.0	26.6	23.9	29.7	19.6	15.7
STATE HIGHWAY AIDS	164.9	65.1	160.6	96.4	78.1	92.8	71.8	67.9
ALL OTHER STATE AIDS	16.5	8.8	5.7	2.7	2.4	6.9	2.7	7.0
OTHER LOCAL GOVERNMENT AIDS	5.8	0.0	20.5	75.0	5.4	5.2	21.5	5.6
TOTAL INTERGOVERNMENTAL REV.	230.3	94.3	214.9	200.9	109.9	134.8	115.7	96.4
LICENSES & PERMITS	40.4	0.7	2.1	0.1	1.0	4.2	3.2	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	28.1	0.5	1.9	1.4	1.7	15.4	0.9	0.1
INTERG. CHG. FOR SERVICES	0.0	2.2	2.9	0.0	0.0	0.0	5.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.4	0.8	1.2	2.5	1.4	1.7	1.1	1.3
OTHER REVENUES	2.6	22.1	8.1	6.6	1.5	1.5	1.0	4.6
TOTAL MISCELLANEOUS REVENUES	12.1	23.0	9.4	9.2	3.0	3.2	2.1	6.0
SUBTOTAL - GENERAL REVENUES	673.9	201.0	488.1	454.0	255.5	328.6	321.2	165.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	673.9	201.0	488.1	454.0	255.5	408.6	321.2	165.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	127.5	32.3	48.3	56.6	41.0	42.8	45.5	35.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	87.3	15.1	34.1	26.7	19.1	24.6	40.8	32.0
AMBULANCE	14.7	4.3	4.6	0.0	3.6	7.7	5.1	7.0
OTHER PUBLIC SAFETY	25.1	0.0	0.0	0.0	0.0	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	132.2	141.6	334.8	213.1	140.0	129.6	117.5	70.2
HIGHWAY CONSTRUCTION	211.4	24.4	0.0	0.0	0.0	0.0	95.0	0.0
ROAD-RELATED FACILITIES	0.8	0.0	0.0	0.5	1.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.6	1.6	10.3	10.8	12.0	19.1	24.7	5.2
OTHER SANITATION	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	0.5	0.1	0.6	0.2	0.1	0.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	9.0	6.7	7.2	5.7	6.2	13.0	5.0	0.0
ALL OTHER EXPENDITURES	0.0	0.1	1.9	0.0	0.0	1.5	0.6	0.4
SUBTOTAL-OPER. & CAP. EXPEND	639.4	226.8	442.0	314.2	223.5	238.9	335.0	150.4
DEBT SERVICE								
PRINCIPAL	48.3	18.4	0.0	0.0	53.2	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	6.8	2.8	0.0	0.0	1.2	0.0	0.0	0.0
TOTAL DEBT SERVICE	55.2	21.2	0.0	0.0	54.4	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	694.6	248.1	442.0	314.2	278.0	238.9	335.0	150.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	694.6	248.1	442.0	314.2	278.0	238.9	335.0	150.4
TOTAL GENERAL OBLIGATION DEBT	117.4	59.5	0.0	0.0	0.0	80.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RIDGEWAY	TOWN OF WALDWICK	TOWN OF WYOMING	TOWN TOTAL IOWA COUNTY	TOWN OF ANDERSON	TOWN OF CAREY	TOWN OF GURNEY	TOWN OF KIMBALL
2004 POPULATION	614	504	382	10,472	61	191	158	536
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	297.0	104.3	135.4	2543.3	25.1	28.0	18.5	108.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.3	2.3	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	0.4	3.4	28.0	53.0	2.6	1.0	41.8
TOTAL TAXES	299.3	104.7	141.3	2573.7	78.2	30.6	19.5	150.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	22.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.0	20.6	8.3	333.7	12.8	16.8	26.7	75.6
STATE HIGHWAY AIDS	88.9	58.7	54.1	1299.0	68.5	92.9	60.3	99.8
ALL OTHER STATE AIDS	16.3	4.1	6.8	124.7	16.7	9.9	5.9	4.7
OTHER LOCAL GOVERNMENT AIDS	0.0	5.6	6.4	208.5	18.2	7.0	6.3	0.0
TOTAL INTERGOVERNMENTAL REV.	126.3	89.1	75.7	1966.1	116.3	126.7	99.3	180.1
LICENSES & PERMITS	5.5	0.3	3.3	116.5	0.2	0.4	0.0	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	17.8	0.7	1.2	114.7	3.0	0.0	6.4	39.6
INTERG. CHG. FOR SERVICES	0.0	1.1	0.0	19.7	0.5	0.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	0.5	1.9	32.5	0.7	0.2	0.1	4.0
OTHER REVENUES	4.2	0.0	3.1	92.8	0.8	0.3	1.1	6.6
TOTAL MISCELLANEOUS REVENUES	7.2	0.5	5.0	125.3	1.5	0.6	1.3	10.7
SUBTOTAL - GENERAL REVENUES	456.3	196.7	226.7	4938.6	200.0	158.9	126.7	382.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	190.0	0.0	90.0	0.0	88.6
TOTAL REVENUE & OTHER FINANCING SOURCES	456.3	196.7	226.7	5128.6	200.0	248.9	126.7	470.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.4	26.8	35.7	703.3	30.6	29.5	21.2	55.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	32.5	23.2	49.8	521.9	8.9	1.5	6.0	7.4
AMBULANCE	4.6	4.1	2.1	70.6	0.6	0.6	0.4	1.7
OTHER PUBLIC SAFETY	2.3	0.1	0.0	38.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	261.1	103.3	123.7	2580.4	63.4	199.0	56.3	285.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	330.8	0.0	0.0	0.0	21.1
ROAD-RELATED FACILITIES	0.0	1.3	0.0	3.8	3.7	0.0	1.0	1.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	25.0	1.6	11.3	238.0	4.6	0.4	0.0	0.4
OTHER SANITATION	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	3.7	9.3	1.4	0.0	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.3	0.0	0.0	0.4	4.2	0.0	0.0	7.0
CONSERVATION & DEVELOPMENT	9.0	7.7	7.1	90.4	31.9	9.0	0.0	26.8
ALL OTHER EXPENDITURES	0.0	0.0	0.2	4.9	0.0	0.0	6.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	384.5	168.5	234.0	4593.6	149.7	240.2	92.4	407.5
DEBT SERVICE								
PRINCIPAL	75.2	0.0	0.0	332.0	0.0	33.6	17.6	76.2
INTEREST & FISCAL CHARGES	26.1	0.0	0.0	54.5	0.0	3.4	3.0	9.8
TOTAL DEBT SERVICE	101.3	0.0	0.0	386.5	0.0	37.0	20.6	86.1
SUBTOTAL - EXPENDITURES	485.8	168.5	234.0	4980.2	149.7	277.3	113.1	493.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	485.8	168.5	234.0	4980.2	149.7	277.3	113.1	493.6
TOTAL GENERAL OBLIGATION DEBT	459.8	0.0	0.0	1199.6	0.0	131.4	53.0	208.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KNIGHT	TOWN OF MERCER	TOWN OF OMA	TOWN OF PENCE	TOWN OF SAXON	TOWN OF SHERMAN	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS
2004 POPULATION	284	1,809	383	193	349	345	4,309	1,302
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	25.0	899.2	198.9	12.3	86.3	94.1	1496.0	196.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	33.2	0.0	0.0	0.0	0.0	0.0	33.2	0.0
OTHER TAXES	14.9	11.5	9.6	0.9	3.9	2.6	142.2	1.4
TOTAL TAXES	73.2	910.7	208.5	13.2	90.3	96.7	1671.5	197.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	24.0	24.0	0.0
STATE SHARED REVENUES	31.7	38.4	9.8	45.5	51.5	10.2	319.3	43.0
STATE HIGHWAY AIDS	91.9	287.5	99.3	45.2	70.7	81.5	998.0	88.5
ALL OTHER STATE AIDS	18.2	92.0	19.1	4.7	14.3	39.1	224.9	8.4
OTHER LOCAL GOVERNMENT AIDS	12.4	14.7	5.3	5.9	5.7	5.1	80.9	0.0
TOTAL INTERGOVERNMENTAL REV.	154.4	432.7	133.6	101.3	142.3	160.0	1647.2	140.1
LICENSES & PERMITS	0.7	22.8	1.8	0.3	0.4	1.8	30.3	2.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.1	4.2	10.1	10.8	17.9	4.6	103.0	9.3
INTERG. CHG. FOR SERVICES	0.0	5.8	1.4	3.0	5.8	1.2	18.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	8.7	2.5	1.7	0.6	1.9	21.3	5.5
OTHER REVENUES	1.7	25.6	19.6	0.2	0.3	6.8	63.5	1.8
TOTAL MISCELLANEOUS REVENUES	2.3	34.4	22.1	1.9	0.9	8.8	84.8	7.3
SUBTOTAL - GENERAL REVENUES	236.8	1410.8	377.7	130.8	257.8	273.4	3555.4	357.3
OTHER FINANCING SOURCES	0.0	477.1	0.0	0.0	0.0	12.7	668.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	236.8	1888.0	377.7	130.8	257.8	286.2	4224.0	357.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.2	252.8	64.6	30.4	37.8	51.5	614.3	60.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	41.9	209.0	85.7	13.3	19.0	48.9	442.1	19.8
AMBULANCE	1.6	8.8	1.6	0.5	1.0	0.0	17.3	1.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	127.4	315.3	216.6	55.9	183.6	77.8	1581.5	132.9
HIGHWAY CONSTRUCTION	0.0	463.9	0.0	0.0	0.0	26.4	511.5	124.3
ROAD-RELATED FACILITIES	5.0	21.3	0.0	3.4	3.1	0.0	39.4	2.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.1	6.1	6.3	7.4	7.6	16.6	62.9	16.2
OTHER SANITATION	0.0	2.8	0.0	0.0	3.5	0.0	6.3	0.0
HEALTH & HUMAN SERVICES	1.2	8.3	0.0	0.0	2.6	0.0	14.2	0.0
CULTURE & EDUCATION	0.1	82.4	0.3	0.0	0.0	0.0	82.8	0.0
PARKS & RECREATION	0.5	22.2	0.0	0.1	0.0	0.0	34.2	0.0
CONSERVATION & DEVELOPMENT	12.8	17.8	2.6	2.1	2.1	0.7	106.2	0.0
ALL OTHER EXPENDITURES	0.0	328.6	0.0	2.5	0.1	3.1	341.1	3.4
SUBTOTAL-OPER. & CAP. EXPEND	244.0	1739.8	378.0	115.9	260.8	225.4	3854.2	361.4
DEBT SERVICE								
PRINCIPAL	20.0	238.0	15.8	0.0	45.7	25.6	472.7	11.2
INTEREST & FISCAL CHARGES	1.9	49.0	2.9	0.0	2.7	8.5	81.4	0.0
TOTAL DEBT SERVICE	21.9	287.0	18.7	0.0	48.5	34.1	554.1	11.2
SUBTOTAL - EXPENDITURES	265.9	2026.9	396.7	115.9	309.3	259.5	4408.4	372.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	265.9	2026.9	396.7	115.9	309.3	259.5	4408.4	372.7
TOTAL GENERAL OBLIGATION DEBT	112.0	1275.2	34.4	0.0	15.2	31.0	1861.1	11.2
PROPRIETARY FUND TYPES								
REVENUES	111.6	0.0	0.0	87.2	0.0	0.0	198.9	0.0
EXPENSES	103.5	0.0	0.0	75.8	0.0	0.0	179.4	0.0

	TOWN OF ALBION	TOWN OF ALMA	TOWN OF BEAR BLUFF	TOWN OF BROCKWAY	TOWN OF CITY POINT	TOWN OF CLEVELAND	TOWN OF CURRAN	TOWN OF FRANKLIN
2004 POPULATION	1,133	1,038	119	2,692	184	466	387	337
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	98.7	87.0	21.0	222.0	48.5	64.9	93.9	70.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	7.6	0.3	177.4	1.2	0.9	0.8	1.0
TOTAL TAXES	101.9	94.6	21.3	399.4	49.8	65.9	94.7	71.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.0	59.6	3.2	123.7	9.7	39.9	32.3	40.1
STATE HIGHWAY AIDS	96.6	126.0	72.6	124.1	96.8	97.5	69.2	61.0
ALL OTHER STATE AIDS	3.1	5.1	4.0	19.6	13.3	2.1	0.9	1.9
OTHER LOCAL GOVERNMENT AIDS	0.0	5.6	8.9	16.8	36.4	0.0	0.0	1.9
TOTAL INTERGOVERNMENTAL REV.	133.8	196.3	88.8	284.3	156.3	139.6	102.5	105.1
LICENSES & PERMITS	1.9	3.3	0.0	14.8	0.5	1.7	0.0	2.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	15.2	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.6	2.8	0.0	1.0	0.3	4.3	2.1	6.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	2.3	1.0	4.0	0.0	0.4	1.6	0.8
OTHER REVENUES	2.4	0.0	2.3	2.5	10.8	0.4	4.7	1.7
TOTAL MISCELLANEOUS REVENUES	2.7	2.4	3.4	6.6	10.8	0.8	6.4	2.5
SUBTOTAL - GENERAL REVENUES	249.0	299.7	113.5	721.6	217.9	212.5	205.9	187.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	249.0	299.7	113.5	721.6	217.9	212.5	205.9	187.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.6	44.4	17.9	132.5	38.5	27.6	23.3	33.1
LAW ENFORCEMENT	0.0	0.0	0.0	109.3	0.0	0.0	0.0	0.0
FIRE	11.7	23.3	4.9	14.2	5.7	30.8	12.5	14.9
AMBULANCE	1.1	2.5	0.3	1.7	0.1	1.7	0.3	0.3
OTHER PUBLIC SAFETY	0.0	1.4	0.0	9.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	105.5	103.9	23.0	99.7	76.1	106.2	100.4	120.2
HIGHWAY CONSTRUCTION	85.4	151.8	84.0	164.7	82.9	0.0	81.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	11.1	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.3	4.0	68.8	2.2	7.2	2.3	5.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.8	0.0	1.4	0.1	1.9	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	4.9	1.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	152.7	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.9	0.0	0.5	0.0	0.0	0.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	259.0	328.8	134.9	770.9	207.2	176.0	220.6	174.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	6.5	0.0	0.0	14.9	12.5	15.0
INTEREST & FISCAL CHARGES	0.0	0.0	4.3	0.0	0.0	1.9	2.4	3.3
TOTAL DEBT SERVICE	0.0	0.0	10.9	0.0	0.0	16.8	14.9	18.3
SUBTOTAL - EXPENDITURES	259.0	328.8	145.8	770.9	207.2	192.9	235.6	192.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	259.0	328.8	145.8	770.9	207.2	192.9	235.6	192.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	81.9	0.0	0.0	55.7	35.4	80.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GARDEN VALLEY	TOWN OF GARFIELD	TOWN OF HIXTON	TOWN OF IRVING	TOWN OF KNAPP	TOWN OF KOMENSKY	TOWN OF MANCHESTER	TOWN OF MELROSE
2004 POPULATION	407	607	629	659	297	416	716	420
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	80.0	86.1	105.0	169.3	37.3	0.0	40.1	104.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	1.4	0.9	0.6	1.0	0.8	4.2	0.6
TOTAL TAXES	80.3	87.5	105.9	170.0	38.4	0.8	44.3	104.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	35.0	38.8	88.4	32.0	10.0	26.6	26.8	27.5
STATE HIGHWAY AIDS	97.8	67.8	83.4	81.3	117.3	107.3	140.4	51.1
ALL OTHER STATE AIDS	1.1	2.5	6.2	1.2	8.3	21.2	8.2	1.2
OTHER LOCAL GOVERNMENT AIDS	0.3	9.7	0.0	0.0	24.2	13.0	20.1	6.7
TOTAL INTERGOVERNMENTAL REV.	134.2	118.9	178.0	114.6	159.9	168.3	195.6	86.7
LICENSES & PERMITS	0.1	1.7	0.0	0.5	0.6	0.5	0.2	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.8	6.0	0.4	2.6	4.8	2.3	1.0	4.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.7	0.0	0.4	1.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	2.1	1.0	0.9	0.6	3.8	2.9	1.2
OTHER REVENUES	2.4	2.0	0.9	1.7	0.9	0.9	1.3	3.7
TOTAL MISCELLANEOUS REVENUES	4.0	4.1	1.9	2.6	1.5	4.7	4.3	4.9
SUBTOTAL - GENERAL REVENUES	221.6	218.3	287.1	290.5	205.8	178.6	245.5	202.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	40.0	70.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	221.6	218.3	287.1	290.5	245.8	248.6	245.5	202.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.8	33.0	37.1	40.4	33.4	21.3	41.8	30.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	5.2	15.0	10.4	12.1	10.6	1.4	7.5	12.6
AMBULANCE	0.4	4.5	0.6	2.2	0.8	0.4	1.0	3.6
OTHER PUBLIC SAFETY	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
HIGHWAY MAINTENANCE & ADM.	119.4	84.1	240.3	86.9	106.2	83.3	46.3	96.9
HIGHWAY CONSTRUCTION	0.0	61.8	0.0	93.6	94.9	61.2	81.9	86.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.7	10.4	4.3	0.0	8.8	0.0	19.5	1.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.2	0.0	3.3	0.0	0.1	0.0	0.0	2.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.4	0.0	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.5	0.0	0.0	0.7	0.0	0.0	0.4
SUBTOTAL-OPER. & CAP. EXPEND	175.0	210.7	296.1	235.7	255.9	167.9	198.3	235.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	39.8	0.0	67.6	18.4	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.8	0.0	22.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	41.6	0.0	90.0	18.4	0.0
SUBTOTAL - EXPENDITURES	175.0	210.7	296.1	277.4	255.9	258.0	216.8	235.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	175.0	210.7	296.1	277.4	255.9	258.0	216.8	235.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	11.1	40.0	39.3	19.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLSTON	TOWN OF NORTH BEND	TOWN OF NORTHFIELD	TOWN OF SPRINGFIELD	TOWN TOTAL JACKSON COUNTY	TOWN OF AZTALAN	TOWN OF COLD SPRING	TOWN OF CONCORD
2004 POPULATION	142	405	569	608	13,533	1,467	774	2,056
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9.8	63.3	67.9	62.0	1728.1	294.9	99.8	144.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.2	0.4	0.6	205.8	3.1	0.3	38.1
TOTAL TAXES	10.0	63.6	68.3	62.6	1933.9	298.1	100.1	183.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	19.4	44.6	62.6	46.1	844.1	47.3	15.2	53.7
STATE HIGHWAY AIDS	76.3	60.3	95.0	86.4	1897.6	62.0	46.7	92.0
ALL OTHER STATE AIDS	37.8	3.2	2.1	1.5	153.8	10.8	5.9	5.2
OTHER LOCAL GOVERNMENT AIDS	1.3	0.0	0.0	5.8	151.2	3.4	3.5	5.0
TOTAL INTERGOVERNMENTAL REV.	134.9	108.3	159.7	140.0	3046.8	123.5	71.4	156.1
LICENSES & PERMITS	1.2	2.7	1.3	0.2	38.0	7.7	0.8	6.8
FINES, FORFEITS & PENALTIES	1.3	0.0	0.1	0.0	16.7	0.0	0.5	0.0
PUBLIC CHG. FOR SERVICES	2.4	5.8	11.5	2.6	82.4	4.7	45.0	22.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	0.0	0.3	2.0	34.8	2.5	5.7	3.8
OTHER REVENUES	31.1	1.7	1.9	7.0	82.8	0.1	1.3	1.2
TOTAL MISCELLANEOUS REVENUES	32.9	1.7	2.3	9.0	117.6	2.7	7.0	5.1
SUBTOTAL - GENERAL REVENUES	182.9	182.1	243.4	214.6	5238.7	436.7	225.0	373.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	110.0	0.0	0.0	268.0
TOTAL REVENUE & OTHER FINANCING SOURCES	182.9	182.1	243.4	214.6	5348.7	436.7	225.0	641.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	27.5	29.1	31.4	29.7	829.7	58.8	40.4	309.0
LAW ENFORCEMENT	2.5	0.0	0.0	0.0	111.8	0.0	0.0	0.0
FIRE	4.5	11.0	10.9	14.8	254.9	39.4	9.9	69.9
AMBULANCE	0.0	1.9	2.1	0.6	28.3	5.1	7.8	70.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	16.4	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	80.2	84.6	209.4	149.4	2255.9	222.9	41.4	196.3
HIGHWAY CONSTRUCTION	2.6	0.0	1.9	0.0	1260.0	0.0	92.5	0.0
ROAD-RELATED FACILITIES	2.1	1.8	1.7	0.0	19.4	2.2	0.0	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.9	4.6	4.4	3.0	172.3	62.6	40.6	0.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.5	1.2	0.0	16.1	3.9	1.6	4.4
CULTURE & EDUCATION	3.2	0.0	0.0	0.0	3.2	0.0	0.0	0.0
PARKS & RECREATION	55.0	0.0	0.0	1.0	62.7	0.0	0.0	12.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	152.7	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.7	0.0	0.2	9.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	185.8	135.5	263.5	198.9	5192.9	395.4	234.5	664.6
DEBT SERVICE								
PRINCIPAL	4.7	6.1	32.5	0.0	229.5	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.2	0.0	4.8	0.0	42.4	0.0	0.0	0.0
TOTAL DEBT SERVICE	6.0	6.1	37.3	0.0	271.9	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	191.8	141.6	300.8	198.9	5464.9	395.4	234.5	664.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	191.8	141.6	300.8	198.9	5464.9	395.4	234.5	664.6
TOTAL GENERAL OBLIGATION DEBT	16.1	0.0	73.8	0.0	464.6	0.0	0.0	268.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FARMINGTON	TOWN OF HEBRON	TOWN OF IXONIA	TOWN OF JEFFERSON	TOWN OF KOSHKONONG	TOWN OF LAKE MILLS	TOWN OF MILFORD	TOWN OF OAKLAND
2004 POPULATION	1,522	1,143	3,190	2,252	3,514	2,008	1,062	3,252
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10.0	140.0	614.5	197.1	259.0	314.0	138.0	478.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	0.8	1.3	0.1	1.4	25.9	0.4	67.4
TOTAL TAXES	10.5	140.8	615.8	197.3	260.4	340.0	138.4	545.8
SPECIAL ASSESSMENTS	0.0	0.0	32.7	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
STATE SHARED REVENUES	35.1	24.1	105.1	91.1	74.3	35.3	21.7	60.3
STATE HIGHWAY AIDS	100.7	67.5	137.3	105.8	131.5	68.5	102.4	91.3
ALL OTHER STATE AIDS	4.8	8.2	24.5	12.6	22.8	18.4	6.7	26.3
OTHER LOCAL GOVERNMENT AIDS	5.5	3.7	6.3	4.4	72.3	3.0	0.0	6.7
TOTAL INTERGOVERNMENTAL REV.	146.2	103.5	273.3	214.1	301.0	125.4	131.0	186.9
LICENSES & PERMITS	2.6	11.9	168.3	6.7	69.0	11.3	8.9	41.3
FINES, FORFEITS & PENALTIES	1.1	0.1	0.7	0.9	0.9	7.8	0.0	8.9
PUBLIC CHG. FOR SERVICES	11.8	66.5	60.1	91.4	175.4	136.2	49.9	220.3
INTERG. CHG. FOR SERVICES	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.2	4.0	21.5	6.5	5.6	9.3	4.0	13.9
OTHER REVENUES	439.0	19.2	57.7	4.1	56.0	39.2	0.3	29.7
TOTAL MISCELLANEOUS REVENUES	447.2	23.2	79.2	10.7	61.7	48.6	4.4	43.6
SUBTOTAL - GENERAL REVENUES	619.7	346.3	1247.5	521.3	868.5	669.5	332.8	1047.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	619.7	346.3	1247.5	521.3	868.5	669.5	332.8	1047.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.7	54.9	169.2	83.2	104.7	95.2	49.1	402.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.3	0.6	31.3	0.0	45.3
FIRE	88.1	45.1	463.2	95.5	90.0	104.7	39.2	70.5
AMBULANCE	10.0	5.6	17.3	33.9	23.8	0.0	2.3	52.2
OTHER PUBLIC SAFETY	0.0	0.0	70.0	0.0	34.5	0.0	0.0	28.9
HIGHWAY MAINTENANCE & ADM.	97.0	53.1	413.8	73.5	407.2	148.0	97.7	393.1
HIGHWAY CONSTRUCTION	183.1	66.3	109.3	127.6	3.9	0.0	3.7	75.0
ROAD-RELATED FACILITIES	1.0	3.0	16.6	6.2	0.0	33.4	3.3	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.2	58.6	39.4	91.3	159.6	84.0	47.1	150.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	21.7	7.4	3.4	6.4	3.8	4.3	7.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	7.9	0.0	2.5
PARKS & RECREATION	2.5	0.0	37.1	0.3	13.6	3.8	0.0	1.6
CONSERVATION & DEVELOPMENT	0.5	0.0	711.2	0.0	0.0	10.1	0.5	2.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.5	0.0	20.7	0.0	22.8
SUBTOTAL-OPER. & CAP. EXPEND	464.0	308.6	2054.9	519.2	844.9	543.3	247.7	1258.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	82.2	72.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	9.6	7.6	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	91.8	80.3	0.0	0.0
SUBTOTAL - EXPENDITURES	464.0	308.6	2054.9	519.2	936.8	623.6	247.7	1258.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	464.0	308.6	2054.9	519.2	936.8	623.6	247.7	1258.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	192.7	89.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PALMYRA	TOWN OF SULLIVAN	TOWN OF SUMNER	TOWN OF WATERLOO	TOWN OF WATERTOWN	TOWN TOTAL JEFFERSON COUNTY	TOWN OF ARMENIA	TOWN OF CLEARFIELD
2004 POPULATION	1,163	2,234	902	877	1,914	29,330	768	767
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	218.5	387.1	137.6	163.9	95.2	3693.4	184.4	60.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	46.0	0.3	0.1	1.7	188.6	3.8	3.1
TOTAL TAXES	219.1	433.1	138.0	164.1	96.9	3882.1	188.3	63.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	32.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0.0
STATE SHARED REVENUES	26.2	71.9	16.4	18.2	313.0	1009.6	23.0	16.4
STATE HIGHWAY AIDS	69.8	72.1	50.7	76.2	106.7	1381.8	196.6	102.8
ALL OTHER STATE AIDS	15.8	17.3	6.3	6.7	12.4	205.4	18.6	3.7
OTHER LOCAL GOVERNMENT AIDS	3.8	3.9	1.3	0.0	1.5	124.7	14.2	3.7
TOTAL INTERGOVERNMENTAL REV.	115.6	165.3	74.8	101.2	433.8	2723.8	252.5	126.7
LICENSES & PERMITS	12.3	9.2	5.8	17.3	35.4	416.0	5.6	3.5
FINES, FORFEITS & PENALTIES	0.0	0.2	1.1	0.0	0.0	22.7	0.0	0.6
PUBLIC CHG. FOR SERVICES	83.1	1.6	64.7	42.3	64.5	1140.5	2.1	3.0
INTERG. CHG. FOR SERVICES	0.0	1.7	0.0	0.0	0.0	18.8	0.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	3.6	2.7	0.9	7.9	104.1	1.5	2.4
OTHER REVENUES	0.2	2.6	0.0	7.2	5.7	664.2	5.6	0.7
TOTAL MISCELLANEOUS REVENUES	3.4	6.3	2.8	8.2	13.7	768.4	7.2	3.1
SUBTOTAL - GENERAL REVENUES	433.7	617.8	287.5	333.3	644.5	9005.3	456.2	200.2
OTHER FINANCING SOURCES	0.0	66.0	0.0	0.0	0.0	334.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	433.7	683.8	287.5	333.3	644.5	9339.3	456.2	200.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	81.1	73.4	55.0	49.0	89.8	1791.9	100.8	50.3
LAW ENFORCEMENT	0.0	0.0	6.4	0.0	0.0	84.0	1.6	0.0
FIRE	96.2	90.4	31.8	71.1	40.0	1445.7	35.1	22.1
AMBULANCE	0.0	78.2	2.7	0.9	7.0	317.9	0.0	3.8
OTHER PUBLIC SAFETY	15.1	0.0	0.0	0.0	17.2	166.2	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	74.5	241.6	73.8	48.9	161.5	2745.1	282.7	61.2
HIGHWAY CONSTRUCTION	45.3	0.0	0.0	76.7	135.0	918.6	49.1	77.5
ROAD-RELATED FACILITIES	0.4	7.4	0.6	0.0	1.0	79.0	0.8	0.0
OTHER TRANSPORTATION	7.7	0.0	0.0	0.0	0.0	7.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	66.0	96.6	64.6	40.6	77.5	1083.5	6.1	1.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	3.5	4.0	8.0	3.8	4.6	91.7	4.1	0.0
CULTURE & EDUCATION	1.3	0.0	0.0	0.0	0.0	11.7	0.0	0.0
PARKS & RECREATION	2.5	2.1	0.0	0.7	0.5	77.5	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	1.6	726.9	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	8.1	5.7	61.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	394.0	594.0	243.3	300.1	541.9	9609.5	480.6	216.7
DEBT SERVICE								
PRINCIPAL	67.0	28.9	0.0	14.7	0.0	265.7	0.0	0.0
INTEREST & FISCAL CHARGES	8.0	3.8	0.0	3.9	0.0	33.1	0.0	0.0
TOTAL DEBT SERVICE	75.1	32.8	0.0	18.7	0.0	298.8	0.0	0.0
SUBTOTAL - EXPENDITURES	469.1	626.8	243.3	318.8	541.9	9908.4	480.6	216.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	469.1	626.8	243.3	318.8	541.9	9908.4	480.6	216.7
TOTAL GENERAL OBLIGATION DEBT	103.9	127.7	0.0	117.1	0.0	898.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUTLER	TOWN OF FINLEY	TOWN OF FOUNTAIN	TOWN OF GERMANTOWN	TOWN OF KILDARE	TOWN OF KINGSTON	TOWN OF LEMONWEIR	TOWN OF LINDINA
2004 POPULATION	290	86	599	1,317	615	56	1,802	733
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	64.9	20.0	85.2	329.0	91.2	0.0	120.7	65.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	1.7	1.5	3.0	2.8	0.0	35.3	0.9
TOTAL TAXES	65.2	21.7	86.7	332.0	94.1	0.0	156.0	65.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	12.7	23.7	0.0	0.0	0.0	19.5	0.0	0.0
STATE SHARED REVENUES	16.7	11.3	61.3	16.5	13.2	1.3	110.4	49.2
STATE HIGHWAY AIDS	88.7	50.6	72.3	120.1	110.8	55.4	105.8	81.7
ALL OTHER STATE AIDS	11.2	3.7	4.5	94.1	4.0	22.2	3.4	3.8
OTHER LOCAL GOVERNMENT AIDS	3.7	2.9	1.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	133.3	92.2	139.1	230.8	128.1	98.5	219.6	134.8
LICENSES & PERMITS	1.1	0.3	1.9	68.2	7.5	0.0	7.1	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.1	0.6	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	2.6	20.9	2.9	0.0	29.2	5.1
INTERG. CHG. FOR SERVICES	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	1.1	1.3	5.7	0.5	2.3	3.7	4.4
OTHER REVENUES	0.2	0.7	0.4	15.8	0.1	9.0	0.6	2.3
TOTAL MISCELLANEOUS REVENUES	1.7	1.8	1.7	21.5	0.6	11.4	4.4	6.8
SUBTOTAL - GENERAL REVENUES	201.5	116.3	233.4	675.7	233.9	109.9	416.5	213.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	201.5	116.3	233.4	675.7	233.9	109.9	416.5	213.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.2	18.8	53.7	126.7	32.1	25.3	98.9	42.6
LAW ENFORCEMENT	0.0	0.0	0.0	12.1	0.0	0.0	0.0	0.0
FIRE	18.4	1.4	15.5	37.1	21.3	0.0	46.4	13.0
AMBULANCE	1.2	0.0	2.7	6.8	3.2	0.1	8.9	3.6
OTHER PUBLIC SAFETY	2.0	0.0	0.0	3.2	2.0	0.0	0.3	0.4
HIGHWAY MAINTENANCE & ADM.	110.2	91.2	152.0	121.3	113.0	47.4	221.1	164.5
HIGHWAY CONSTRUCTION	67.4	0.0	43.8	214.3	25.5	33.6	19.2	0.0
ROAD-RELATED FACILITIES	0.9	0.0	0.0	0.8	0.0	0.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.4	6.9	5.4	2.3	31.3	1.3	1.2	2.8
OTHER SANITATION	0.0	0.0	0.0	0.1	0.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	2.5	0.0	0.0	0.0	0.0	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	62.1	0.0	0.0	0.0	0.5
CONSERVATION & DEVELOPMENT	0.1	0.0	0.3	32.7	0.0	0.0	9.1	0.0
ALL OTHER EXPENDITURES	0.9	3.2	0.0	5.3	0.0	0.3	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	232.3	122.0	276.2	625.3	229.2	108.9	405.8	227.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	232.3	122.0	276.8	625.3	229.2	108.9	405.8	227.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	232.3	122.0	276.8	625.3	229.2	108.9	405.8	227.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LISBON	TOWN OF LYNDON	TOWN OF MARION	TOWN OF NECEDAH	TOWN OF ORANGE	TOWN OF PLYMOUTH	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT
2004 POPULATION	1,038	1,328	455	2,349	566	655	375	662
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	39.7	172.0	21.9	144.3	89.5	159.0	120.0	227.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.9	1.3	1.9	2.2	1.2	1.6	1.7	0.8
TOTAL TAXES	44.6	173.3	23.9	146.6	90.7	160.6	121.7	227.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	42.6	3.9	0.0	0.0	0.0
STATE SHARED REVENUES	40.3	20.6	15.5	82.2	47.3	59.3	23.4	77.0
STATE HIGHWAY AIDS	67.8	102.3	40.2	208.0	62.4	82.3	108.4	103.4
ALL OTHER STATE AIDS	3.4	8.2	2.2	11.7	1.7	3.1	6.7	4.1
OTHER LOCAL GOVERNMENT AIDS	1.4	1.0	0.0	6.8	0.0	0.3	0.3	0.0
TOTAL INTERGOVERNMENTAL REV.	113.0	132.2	58.0	351.5	115.4	145.1	139.0	184.6
LICENSES & PERMITS	5.6	19.5	2.5	6.8	0.2	0.5	0.5	1.6
FINES, FORFEITS & PENALTIES	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.0	92.5	0.5	12.5	3.2	17.0	1.3	2.6
INTERG. CHG. FOR SERVICES	1.6	0.0	0.0	6.2	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	2.7	0.4	4.1	1.5	2.3	0.1	1.7
OTHER REVENUES	1.0	4.9	1.1	14.8	0.8	1.4	0.6	6.0
TOTAL MISCELLANEOUS REVENUES	3.1	7.6	1.5	18.9	2.3	3.7	0.7	7.8
SUBTOTAL - GENERAL REVENUES	171.2	427.2	86.6	542.7	211.9	327.2	263.4	424.6
OTHER FINANCING SOURCES	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	216.2	427.2	86.6	542.7	211.9	327.2	263.4	424.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.7	79.8	25.9	98.5	31.8	47.0	32.5	43.4
LAW ENFORCEMENT	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
FIRE	26.0	61.8	14.3	58.0	27.9	31.4	7.4	14.9
AMBULANCE	5.3	6.3	2.5	3.7	2.5	9.9	2.0	1.6
OTHER PUBLIC SAFETY	0.0	6.5	1.3	0.0	0.0	0.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	117.6	232.0	41.5	258.5	150.9	133.0	170.2	218.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	74.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.1	46.7	0.4	1.9	1.0	0.6	0.5	9.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.2	2.7	0.5	4.7	0.0	1.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0
PARKS & RECREATION	0.0	6.1	0.0	2.5	0.0	0.0	0.0	1.6
CONSERVATION & DEVELOPMENT	4.9	3.2	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.2	5.2	0.0	1.4	0.0	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	196.1	448.5	86.4	428.5	214.7	304.9	212.8	291.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	5.7	0.0	0.0	34.0	126.3
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.4	0.0	0.0	10.3	13.8
TOTAL DEBT SERVICE	0.0	0.0	0.0	6.2	0.0	0.0	44.3	140.2
SUBTOTAL - EXPENDITURES	196.1	448.5	86.4	434.7	214.7	304.9	257.1	431.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	196.1	448.5	86.4	434.7	214.7	304.9	257.1	431.3
TOTAL GENERAL OBLIGATION DEBT	45.0	0.0	0.0	2.4	0.0	0.0	110.0	167.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WONEWOC	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON	TOWN OF BRISTOL	TOWN OF PARIS	TOWN OF RANDALL	TOWN OF SALEM	TOWN OF SOMERS
2004 POPULATION	803	15,264	1,504	4,692	1,514	3,098	10,767	9,294
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	180.6	2175.0	207.7	1285.8	0.0	486.6	2489.9	1834.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	36.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	69.4	11.5	93.8	0.0	4.2	76.2	57.1
TOTAL TAXES	181.4	2244.4	219.2	1415.6	0.0	490.9	2566.1	1891.1
SPECIAL ASSESSMENTS	0.0	1.9	0.0	26.4	0.0	118.4	0.8	4.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	102.5	0.0	12.7	0.0	0.0	23.8	0.0
STATE SHARED REVENUES	90.9	776.3	27.6	90.8	400.0	53.3	178.6	207.7
STATE HIGHWAY AIDS	134.9	1895.3	37.8	87.7	13.2	52.6	179.5	146.6
ALL OTHER STATE AIDS	5.1	216.3	10.9	52.1	7.9	73.8	63.1	50.4
OTHER LOCAL GOVERNMENT AIDS	21.0	56.9	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	252.1	3047.4	76.3	243.3	421.2	179.9	445.0	404.8
LICENSES & PERMITS	1.5	135.3	29.8	235.4	39.2	116.2	290.7	295.1
FINES, FORFEITS & PENALTIES	0.0	3.4	0.0	0.6	2.5	6.4	3.0	3.7
PUBLIC CHG. FOR SERVICES	6.2	205.4	0.6	179.1	5.6	252.2	780.8	271.2
INTERG. CHG. FOR SERVICES	0.0	9.2	0.0	56.0	0.0	2.5	183.4	75.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	40.3	3.6	175.2	132.8	108.3	39.0	54.3
OTHER REVENUES	8.2	74.9	18.0	1465.7	3151.0	4.8	5.0	19.3
TOTAL MISCELLANEOUS REVENUES	8.5	115.3	21.7	1640.9	3283.9	113.1	44.0	73.6
SUBTOTAL - GENERAL REVENUES	449.9	5762.8	347.9	3797.5	3752.7	1279.8	4314.2	3019.6
OTHER FINANCING SOURCES	0.0	45.0	0.0	0.0	0.0	1805.0	0.0	25.3
TOTAL REVENUE & OTHER FINANCING SOURCES	449.9	5807.8	347.9	3797.5	3752.7	3084.8	4314.2	3044.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.9	1021.7	63.8	467.4	225.9	303.2	664.1	506.7
LAW ENFORCEMENT	0.0	14.8	0.0	0.0	0.0	78.8	23.8	0.0
FIRE	17.3	470.0	75.0	259.1	42.0	1839.9	482.7	207.0
AMBULANCE	3.7	68.6	7.0	123.0	74.5	30.0	337.3	804.8
OTHER PUBLIC SAFETY	0.3	17.5	24.7	43.0	9.1	59.7	232.1	98.7
HIGHWAY MAINTENANCE & ADM.	277.6	2965.0	60.0	337.6	16.5	71.4	813.1	366.1
HIGHWAY CONSTRUCTION	0.0	605.6	77.0	109.5	116.3	0.0	211.5	124.1
ROAD-RELATED FACILITIES	0.0	3.7	0.0	16.4	0.0	8.3	24.9	26.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.1	140.5	26.2	41.0	0.0	161.5	542.5	507.0
OTHER SANITATION	0.0	0.5	0.0	0.0	0.0	2.2	0.0	3.8
HEALTH & HUMAN SERVICES	0.0	16.9	1.0	7.5	1.1	0.8	0.9	15.1
CULTURE & EDUCATION	0.0	2.5	0.0	0.0	0.0	0.0	276.1	2.8
PARKS & RECREATION	0.3	73.2	1.9	49.6	0.0	111.8	1.0	55.4
CONSERVATION & DEVELOPMENT	0.0	50.5	0.0	58.2	2.1	24.3	68.1	40.3
ALL OTHER EXPENDITURES	0.6	17.9	6.6	0.0	0.5	0.0	0.0	6.7
SUBTOTAL-OPER. & CAP. EXPEND	361.1	5469.4	343.5	1512.8	488.5	2692.2	3678.6	2765.2
DEBT SERVICE								
PRINCIPAL	75.8	242.0	0.0	825.0	0.0	239.4	0.0	136.3
INTEREST & FISCAL CHARGES	5.4	30.7	0.0	471.4	0.0	136.1	28.1	59.8
TOTAL DEBT SERVICE	81.3	272.7	0.0	1296.5	0.0	375.5	28.1	196.1
SUBTOTAL - EXPENDITURES	442.4	5742.1	343.5	2809.3	488.5	3067.7	3706.7	2961.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	841.8	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	442.4	5742.1	343.5	2809.3	1330.3	3067.7	3706.7	2961.4
TOTAL GENERAL OBLIGATION DEBT	128.4	453.9	0.0	8081.3	0.0	4358.4	4240.2	1660.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	1572.5	0.0	0.0	1879.3	1860.7
EXPENSES	0.0	0.0	0.0	1485.9	0.0	0.0	2170.1	1439.9

	TOWN OF WHEATLAND	TOWN TOTAL KENOSHA COUNTY	TOWN OF AHNAPEE	TOWN OF CARLTON	TOWN OF CASCO	TOWN OF FRANKLIN	TOWN OF LINCOLN	TOWN OF LUXEMBURG
2004 POPULATION	3,354	34,223	992	1,032	1,207	1,053	994	1,465
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	460.5	6764.8	104.7	0.0	105.6	120.0	55.2	182.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	33.2	276.3	0.9	0.6	1.0	2.4	1.3	0.1
TOTAL TAXES	493.8	7077.1	105.6	0.6	106.7	122.4	56.5	182.6
SPECIAL ASSESSMENTS	0.0	149.9	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	36.5	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	69.1	1027.3	53.1	385.0	65.8	36.0	113.5	59.3
STATE HIGHWAY AIDS	56.6	574.2	101.3	95.0	79.6	99.7	105.5	111.9
ALL OTHER STATE AIDS	16.7	275.1	4.6	4.4	8.1	4.3	4.2	5.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	4.7	1.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	142.4	1913.2	159.1	489.2	154.9	140.1	223.3	176.6
LICENSES & PERMITS	58.4	1065.2	4.7	7.1	11.4	1.3	3.8	12.1
FINES, FORFEITS & PENALTIES	66.2	82.6	7.4	0.0	0.0	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.6	1504.4	6.0	6.2	2.8	4.9	2.6	10.8
INTERG. CHG. FOR SERVICES	0.0	317.5	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.4	521.7	1.1	3.3	1.4	1.2	6.3	2.3
OTHER REVENUES	8.9	4672.9	0.2	15.5	0.1	0.5	12.0	10.4
TOTAL MISCELLANEOUS REVENUES	17.3	5194.7	1.3	18.9	1.5	1.7	18.4	12.8
SUBTOTAL - GENERAL REVENUES	793.0	17304.9	284.4	522.2	277.6	271.0	304.8	395.0
OTHER FINANCING SOURCES	0.0	1830.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	793.0	19135.3	284.4	522.2	277.6	271.0	304.8	395.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	200.8	2432.1	43.6	55.1	35.2	30.6	42.0	33.6
LAW ENFORCEMENT	48.3	151.0	0.0	0.7	0.0	0.3	1.4	0.0
FIRE	47.0	2952.9	21.4	38.0	22.9	29.9	25.2	20.3
AMBULANCE	22.5	1399.2	0.0	5.8	0.9	7.8	0.8	9.6
OTHER PUBLIC SAFETY	24.6	492.2	0.0	2.0	0.0	0.0	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	110.0	1774.9	53.4	165.1	66.9	122.9	151.8	152.4
HIGHWAY CONSTRUCTION	0.0	638.6	53.9	1.6	329.8	111.0	10.9	38.2
ROAD-RELATED FACILITIES	15.3	91.2	0.0	3.8	0.7	1.5	0.2	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	104.7	1383.2	32.4	4.7	2.3	8.6	4.8	33.9
OTHER SANITATION	0.2	6.3	0.0	12.4	0.0	0.0	5.0	0.0
HEALTH & HUMAN SERVICES	2.6	29.3	0.4	1.6	0.7	0.8	0.4	0.3
CULTURE & EDUCATION	0.0	279.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	32.7	252.6	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	19.1	212.3	16.1	8.9	10.0	3.4	9.2	8.7
ALL OTHER EXPENDITURES	0.0	13.9	0.0	0.0	1.4	2.1	0.0	0.4
SUBTOTAL-OPER. & CAP. EXPEND	628.3	12109.3	221.6	300.2	471.3	319.4	252.2	298.8
DEBT SERVICE								
PRINCIPAL	0.0	1200.7	40.8	60.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	695.5	2.7	0.9	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	1896.3	43.6	60.9	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	628.3	14005.6	265.2	361.1	471.3	319.4	252.2	298.8
OTHER FINANCING USES	0.0	841.8	0.0	90.9	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	628.3	14847.5	265.2	452.0	471.3	319.4	252.2	298.8
TOTAL GENERAL OBLIGATION DEBT	0.0	18340.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	5312.6	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	5095.9	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONTPELIER	TOWN OF PIERCE	TOWN OF RED RIVER	TOWN OF WEST KEWAUNEE	TOWN TOTAL KEWAUNEE COUNTY	TOWN OF BANGOR	TOWN OF BARRE	TOWN OF BURNS
2004 POPULATION	1,412	910	1,524	1,327	11,916	596	1,107	980
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	98.9	103.0	101.7	70.0	941.8	110.0	83.5	135.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	2.1	0.0	0.0	2.1	0.0	0.0	0.0
OTHER TAXES	1.1	2.2	1.3	2.2	13.5	1.3	13.5	7.5
TOTAL TAXES	100.0	107.4	103.0	72.2	957.5	111.3	97.0	143.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	51.8	22.4	77.4	54.4	919.1	40.1	66.2	65.4
STATE HIGHWAY AIDS	99.9	65.2	108.1	77.7	944.2	43.4	27.0	63.0
ALL OTHER STATE AIDS	6.3	4.0	6.4	7.0	55.0	3.6	6.0	22.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.8	0.0	6.9	1.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	158.0	91.7	192.8	139.2	1925.3	88.6	99.3	151.1
LICENSES & PERMITS	14.8	14.8	9.6	3.4	83.4	4.1	2.6	2.1
FINES, FORFEITS & PENALTIES	0.0	1.6	0.0	0.0	9.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.4	1.9	1.7	6.8	52.5	11.0	42.7	2.8
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	2.1	2.6	0.0	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	2.7	2.1	2.4	24.8	1.3	4.1	4.8
OTHER REVENUES	15.7	0.9	0.7	7.5	63.9	9.5	2.5	0.5
TOTAL MISCELLANEOUS REVENUES	17.4	3.6	2.8	9.9	88.8	10.9	6.6	5.3
SUBTOTAL - GENERAL REVENUES	298.8	221.6	310.2	233.8	3119.7	226.0	249.2	304.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	298.8	221.6	310.2	233.8	3119.7	226.0	249.2	304.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.6	41.7	41.2	43.4	402.5	26.5	63.6	114.9
LAW ENFORCEMENT	0.0	0.5	0.0	0.0	3.2	0.0	0.0	0.0
FIRE	17.5	29.1	27.6	14.6	246.8	20.0	21.9	20.5
AMBULANCE	9.3	2.0	0.0	12.6	49.1	1.1	3.0	1.7
OTHER PUBLIC SAFETY	0.0	0.1	0.0	0.0	2.4	0.0	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	160.5	84.6	146.4	138.1	1242.8	207.3	115.5	267.5
HIGHWAY CONSTRUCTION	0.0	11.9	0.0	0.0	557.5	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.2	4.1	0.4	13.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
SOLID WASTE COLL & DISPOSAL	32.8	3.6	40.9	1.6	166.1	10.8	53.0	26.0
OTHER SANITATION	0.0	0.0	0.0	0.0	17.5	0.5	0.0	0.9
HEALTH & HUMAN SERVICES	0.0	0.3	0.0	0.0	4.7	0.0	3.9	6.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	12.4	10.8	0.0	11.3	91.2	3.7	0.5	0.0
ALL OTHER EXPENDITURES	1.3	0.0	0.0	0.0	5.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	269.8	186.3	260.4	222.2	2802.5	270.2	261.9	438.1
DEBT SERVICE								
PRINCIPAL	10.0	0.0	0.0	0.0	110.8	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.3	0.0	0.0	0.0	6.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	12.3	0.0	0.0	0.0	116.8	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	282.1	186.3	260.4	222.2	2919.4	270.2	261.9	438.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	90.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	282.1	186.3	260.4	222.2	3010.3	270.2	261.9	438.1
TOTAL GENERAL OBLIGATION DEBT	40.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CAMPBELL	TOWN OF FARMINGTON	TOWN OF GREENFIELD	TOWN OF HAMILTON	TOWN OF HOLLAND	TOWN OF MEDARY	TOWN OF ONALASKA	TOWN OF SHELBY
2004 POPULATION	4,417	1,843	1,688	2,292	3,168	1,478	5,406	4,772
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	790.0	182.0	85.9	349.9	344.8	60.3	676.8	1152.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.8	0.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	42.8	5.7	16.7	1.2	8.2	3.7	1.8	29.4
TOTAL TAXES	835.8	188.1	102.6	351.2	353.0	64.1	678.6	1181.6
SPECIAL ASSESSMENTS	0.9	0.0	0.0	0.0	0.0	0.0	0.4	32.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	10.9	0.0	0.0	0.0	0.0	0.0	20.3	1.8
STATE SHARED REVENUES	373.8	90.5	79.6	44.4	91.2	41.4	240.2	213.7
STATE HIGHWAY AIDS	93.2	70.4	51.3	99.4	75.1	21.4	85.1	143.2
ALL OTHER STATE AIDS	28.7	10.5	5.5	10.6	183.2	4.8	66.5	60.3
OTHER LOCAL GOVERNMENT AIDS	2.2	0.1	0.2	0.0	0.6	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	509.0	171.6	136.8	154.5	350.3	67.6	412.2	419.1
LICENSES & PERMITS	37.2	3.4	71.1	9.7	39.6	3.4	31.6	31.9
FINES, FORFEITS & PENALTIES	12.2	0.0	0.0	0.0	0.0	0.0	0.0	10.9
PUBLIC CHG. FOR SERVICES	14.2	23.6	6.2	7.9	143.4	49.2	115.3	125.2
INTERG. CHG. FOR SERVICES	0.0	5.1	0.0	1.0	0.0	29.4	0.0	134.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	35.7	7.1	1.9	5.3	16.9	2.6	13.0	15.6
OTHER REVENUES	5.7	1.8	0.8	29.1	7.0	0.0	0.9	64.5
TOTAL MISCELLANEOUS REVENUES	41.4	8.9	2.7	34.5	24.0	2.6	13.9	80.1
SUBTOTAL - GENERAL REVENUES	1451.0	401.0	319.6	559.2	910.5	216.5	1252.3	2016.3
OTHER FINANCING SOURCES	514.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1965.6	401.0	319.6	559.2	910.5	216.5	1252.3	2016.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	268.4	73.0	38.5	63.5	151.5	64.1	160.7	349.3
LAW ENFORCEMENT	371.2	0.0	0.0	0.0	0.0	0.0	0.0	130.9
FIRE	44.9	20.6	22.1	48.9	105.7	6.9	136.7	200.3
AMBULANCE	15.4	12.6	4.1	11.8	0.0	1.1	16.5	21.2
OTHER PUBLIC SAFETY	21.2	0.0	5.9	18.6	15.7	0.6	18.7	32.1
HIGHWAY MAINTENANCE & ADM.	144.8	206.7	115.7	359.2	107.0	112.0	313.0	581.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	185.7	0.0	131.6	0.0
ROAD-RELATED FACILITIES	30.9	4.7	3.7	7.0	1.3	0.0	10.3	31.0
OTHER TRANSPORTATION	25.1	0.0	0.0	0.0	233.9	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	205.0	28.2	55.4	85.4	145.5	63.4	234.6	239.1
OTHER SANITATION	4.8	0.0	0.0	0.0	3.1	0.0	5.5	122.4
HEALTH & HUMAN SERVICES	0.0	12.7	0.0	5.2	1.0	0.0	1.4	0.0
CULTURE & EDUCATION	4.8	0.0	0.0	0.0	1.0	0.0	0.0	0.0
PARKS & RECREATION	26.1	0.0	9.6	0.9	11.3	0.9	28.7	227.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	46.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	14.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1163.2	358.9	255.2	615.1	963.0	249.2	1104.6	1936.4
DEBT SERVICE								
PRINCIPAL	160.8	0.0	12.5	0.0	18.1	0.0	0.0	86.3
INTEREST & FISCAL CHARGES	69.4	0.0	2.3	0.0	1.8	0.0	0.0	41.2
TOTAL DEBT SERVICE	230.3	0.0	14.9	0.0	19.9	0.0	0.0	127.5
SUBTOTAL - EXPENDITURES	1393.5	358.9	270.1	615.1	983.0	249.2	1104.6	2063.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1393.5	358.9	270.1	615.1	983.0	249.2	1104.6	2063.9
TOTAL GENERAL OBLIGATION DEBT	1422.1	0.0	40.8	0.0	37.8	0.0	0.0	727.0
PROPRIETARY FUND TYPES								
REVENUES	613.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	424.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHINGTON	TOWN TOTAL LA CROSSE COUNTY	TOWN OF ARGYLE	TOWN OF BELMONT	TOWN OF BENTON	TOWN OF BLANCHARD	TOWN OF DARLINGTON	TOWN OF ELK GROVE
2004 POPULATION	754	28,501	481	717	492	278	772	476
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	83.0	4054.4	109.9	98.8	69.3	89.7	159.6	99.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	3.2	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	133.0	0.5	11.4	0.0	0.1	0.2	0.0
TOTAL TAXES	83.7	4190.8	110.5	110.3	69.3	89.9	159.9	99.8
SPECIAL ASSESSMENTS	0.0	34.2	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	33.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.2	1378.2	18.7	39.8	24.8	17.7	27.1	22.0
STATE HIGHWAY AIDS	48.0	821.0	66.4	79.0	56.1	38.6	96.6	73.2
ALL OTHER STATE AIDS	3.5	406.2	1.0	4.5	1.2	1.5	2.3	3.7
OTHER LOCAL GOVERNMENT AIDS	0.4	5.1	0.0	0.7	0.6	0.0	0.8	0.0
TOTAL INTERGOVERNMENTAL REV.	83.1	2643.8	86.3	124.1	82.8	57.9	127.0	99.1
LICENSES & PERMITS	0.5	237.7	0.8	0.2	0.2	2.0	0.8	0.2
FINES, FORFEITS & PENALTIES	0.0	23.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.8	547.8	0.8	4.7	2.0	11.0	0.0	1.5
INTERG. CHG. FOR SERVICES	2.0	173.0	0.0	0.0	0.0	0.6	0.0	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	109.7	0.4	2.7	2.4	1.2	7.3	1.1
OTHER REVENUES	1.2	123.9	7.1	1.6	0.1	0.0	17.9	0.0
TOTAL MISCELLANEOUS REVENUES	2.2	233.6	7.5	4.3	2.5	1.2	25.2	1.2
SUBTOTAL - GENERAL REVENUES	177.5	8084.3	206.1	243.7	157.0	162.7	313.0	202.7
OTHER FINANCING SOURCES	0.0	514.5	0.0	0.0	0.0	0.0	0.0	43.6
TOTAL REVENUE & OTHER FINANCING SOURCES	177.5	8598.9	206.1	243.7	157.0	162.7	313.0	246.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	28.6	1403.0	30.1	31.7	22.9	25.0	41.6	40.5
LAW ENFORCEMENT	0.0	502.1	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.2	662.2	13.6	25.6	12.3	11.9	26.1	17.1
AMBULANCE	0.7	89.7	0.0	1.0	9.9	1.8	1.7	0.5
OTHER PUBLIC SAFETY	0.0	113.3	0.0	1.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	94.7	2625.8	50.2	181.1	84.9	87.8	154.7	161.7
HIGHWAY CONSTRUCTION	52.6	370.0	61.6	0.0	0.0	0.0	19.6	0.0
ROAD-RELATED FACILITIES	0.0	89.1	0.0	0.0	0.0	0.0	0.8	0.0
OTHER TRANSPORTATION	0.0	259.2	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.2	1154.0	4.3	9.2	16.4	10.1	9.9	5.4
OTHER SANITATION	0.0	137.6	0.0	12.5	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	30.7	0.0	1.1	0.0	0.0	0.4	1.3
CULTURE & EDUCATION	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	305.5	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	50.6	0.0	0.2	0.5	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	14.2	3.7	1.2	0.1	0.0	5.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	197.2	7813.5	163.7	265.6	147.2	136.8	260.8	226.6
DEBT SERVICE								
PRINCIPAL	0.0	277.8	10.0	0.0	0.0	22.2	28.1	9.5
INTEREST & FISCAL CHARGES	0.0	114.8	1.9	0.0	0.0	3.5	2.8	1.8
TOTAL DEBT SERVICE	0.0	392.7	11.9	0.0	0.0	25.7	31.0	11.4
SUBTOTAL - EXPENDITURES	197.2	8206.2	175.7	265.6	147.2	162.6	291.8	238.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	197.2	8206.2	175.7	265.6	147.2	162.6	291.8	238.0
TOTAL GENERAL OBLIGATION DEBT	0.0	2227.8	40.0	0.0	0.0	49.6	208.6	75.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	613.2	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	424.9	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FAYETTE	TOWN OF GRATIOT	TOWN OF KENDALL	TOWN OF LAMONT	TOWN OF MONTICELLO	TOWN OF NEW DIGGINGS	TOWN OF SEYMOUR	TOWN OF SHULLSBURG
2004 POPULATION	373	642	317	282	139	473	380	357
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	52.4	189.8	95.0	74.9	77.9	34.9	106.0	95.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.2	0.3	0.1	0.1	0.2	0.0	0.0
TOTAL TAXES	52.6	190.0	95.3	75.1	78.1	35.1	106.0	95.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
STATE SHARED REVENUES	24.0	30.5	18.7	20.5	19.5	43.9	19.6	19.6
STATE HIGHWAY AIDS	50.8	112.2	74.5	52.6	37.1	58.1	91.1	75.4
ALL OTHER STATE AIDS	7.7	5.5	1.7	1.6	0.8	1.3	3.2	2.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.1	0.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	82.6	148.4	95.0	74.8	57.6	103.9	114.0	97.8
LICENSES & PERMITS	2.2	0.2	0.0	0.0	0.0	1.2	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.8	11.2	12.2	1.1	12.2	2.7	7.5	0.7
INTERG. CHG. FOR SERVICES	0.0	3.4	0.0	0.4	0.0	0.0	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	2.6	1.3	1.0	1.4	3.7	0.4	2.2
OTHER REVENUES	0.6	1.9	0.3	1.1	0.0	0.2	0.6	0.7
TOTAL MISCELLANEOUS REVENUES	2.5	4.6	1.7	2.1	1.4	3.9	1.0	3.0
SUBTOTAL - GENERAL REVENUES	142.9	357.9	204.2	153.7	149.5	147.0	229.0	196.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	142.9	357.9	204.2	153.7	149.5	147.0	229.0	196.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	28.1	49.5	41.8	24.4	8.1	16.6	31.1	40.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.9	5.4	22.8	13.5	8.8	14.8	22.5	20.0
AMBULANCE	1.3	3.1	0.6	0.5	1.5	14.9	2.1	3.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
HIGHWAY MAINTENANCE & ADM.	58.4	197.7	85.6	75.5	64.3	75.4	160.2	78.7
HIGHWAY CONSTRUCTION	0.0	18.9	130.2	35.3	18.5	0.0	0.0	54.8
ROAD-RELATED FACILITIES	0.3	0.0	0.0	0.4	0.0	1.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.6	17.1	1.3	4.1	3.8	10.9	6.0	4.8
OTHER SANITATION	0.0	0.0	3.7	0.0	0.0	0.0	0.5	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.6	5.5	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.1	0.5	0.0	1.6	7.3	0.0	4.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	114.9	292.5	286.2	156.1	118.2	134.7	227.4	202.4
DEBT SERVICE								
PRINCIPAL	0.0	51.0	0.0	0.0	0.0	0.0	16.3	0.0
INTEREST & FISCAL CHARGES	0.0	6.0	0.0	0.0	0.0	0.0	4.0	0.0
TOTAL DEBT SERVICE	0.0	57.1	0.0	0.0	0.0	0.0	20.3	0.0
SUBTOTAL - EXPENDITURES	114.9	349.6	286.2	156.1	118.2	134.7	247.8	202.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	114.9	349.6	286.2	156.1	118.2	134.7	247.8	202.4
TOTAL GENERAL OBLIGATION DEBT	0.0	96.6	0.0	0.0	0.0	0.0	74.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAYNE	TOWN OF WHITE OAK SPRINGS	TOWN OF WILLOW SPRINGS	TOWN OF WIOTA	TOWN TOTAL LAFAYETTE COUNTY	TOWN OF ACKLEY	TOWN OF AINSWORTH	TOWN OF ANTIGO
2004 POPULATION	485	100	676	898	8,338	530	596	1,525
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	184.9	30.6	164.5	215.1	1948.9	36.1	122.6	183.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.0	0.3	0.7	14.9	2.5	3.9	0.2
TOTAL TAXES	185.0	30.6	164.8	215.8	1963.9	38.6	126.5	183.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
STATE SHARED REVENUES	22.5	20.7	28.2	33.9	452.3	28.9	16.7	36.6
STATE HIGHWAY AIDS	77.9	51.7	88.4	123.4	1304.0	60.6	85.9	71.5
ALL OTHER STATE AIDS	5.0	0.9	4.4	9.7	59.2	15.6	16.2	11.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	2.9	19.4	19.0	0.0
TOTAL INTERGOVERNMENTAL REV.	105.4	73.3	121.2	167.0	1818.9	124.7	137.9	119.8
LICENSES & PERMITS	0.0	0.0	0.3	1.0	9.6	0.0	1.3	3.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.8	0.0	1.5	6.9	81.3	3.1	5.2	5.2
INTERG. CHG. FOR SERVICES	0.0	1.8	0.0	1.2	8.6	0.0	0.0	17.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	0.5	3.2	1.2	36.6	2.0	0.8	2.8
OTHER REVENUES	11.5	0.1	1.7	7.3	53.4	2.2	49.2	5.5
TOTAL MISCELLANEOUS REVENUES	13.1	0.7	4.9	8.5	90.0	4.3	50.1	8.3
SUBTOTAL - GENERAL REVENUES	305.5	106.4	292.9	400.6	3972.4	170.7	321.1	337.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	43.6	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	305.5	106.4	292.9	400.6	4016.1	170.7	321.1	337.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.4	16.8	32.0	60.7	593.4	58.5	78.1	59.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
FIRE	27.0	5.5	35.1	79.2	381.7	15.4	21.5	70.9
AMBULANCE	1.0	0.8	1.7	3.8	50.2	27.2	0.0	79.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	5.9	8.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	128.3	74.1	86.5	141.8	1947.8	53.6	60.2	132.6
HIGHWAY CONSTRUCTION	72.7	0.0	114.1	71.3	597.4	0.0	103.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.8	9.4	13.3	0.0	1.6	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.3	2.8	12.3	15.4	149.4	1.7	44.6	5.0
OTHER SANITATION	0.0	0.0	0.0	0.0	16.8	0.0	2.3	0.0
HEALTH & HUMAN SERVICES	5.4	0.3	0.0	0.7	15.4	0.2	2.4	0.2
CULTURE & EDUCATION	0.2	0.5	0.0	0.0	1.2	0.0	0.0	0.0
PARKS & RECREATION	6.5	0.0	0.0	3.9	10.4	0.0	0.5	0.8
CONSERVATION & DEVELOPMENT	0.0	0.2	0.0	0.0	1.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.6	0.0	26.6	0.6	2.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	301.9	101.2	283.4	392.5	3813.0	157.5	317.6	352.1
DEBT SERVICE								
PRINCIPAL	0.0	10.5	0.0	0.0	147.8	0.0	45.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.5	0.0	0.0	20.8	0.0	7.0	0.0
TOTAL DEBT SERVICE	0.0	11.0	0.0	0.0	168.7	0.0	52.7	0.0
SUBTOTAL - EXPENDITURES	301.9	112.3	283.4	392.5	3981.8	157.5	370.4	352.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	301.9	112.3	283.4	392.5	3981.8	157.5	370.4	352.1
TOTAL GENERAL OBLIGATION DEBT	0.0	20.0	0.0	0.0	564.6	0.0	81.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELCHO	TOWN OF EVERGREEN	TOWN OF LANGLADE	TOWN OF NEVA	TOWN OF NORWOOD	TOWN OF PARRISH	TOWN OF PECK	TOWN OF POLAR
2004 POPULATION	1,353	501	490	1,027	972	126	361	988
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	259.8	36.7	57.9	97.4	109.2	4.2	30.0	128.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.1	1.4	18.5	2.2	1.9	1.4	2.3	1.5
TOTAL TAXES	271.5	38.1	76.4	99.7	111.2	5.6	32.3	129.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	35.0	31.2	9.2	34.8	46.0	1.8	30.5	38.2
STATE HIGHWAY AIDS	140.6	53.6	33.3	65.6	77.4	19.3	60.7	90.7
ALL OTHER STATE AIDS	20.3	13.9	11.5	6.5	13.8	6.5	6.0	17.4
OTHER LOCAL GOVERNMENT AIDS	11.7	5.8	3.3	3.3	0.0	15.5	0.0	0.3
TOTAL INTERGOVERNMENTAL REV.	207.7	104.7	57.5	110.4	137.3	43.2	97.3	146.8
LICENSES & PERMITS	6.3	10.3	3.5	1.3	0.7	0.0	0.2	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	60.0	1.0	6.2	9.5	1.9	0.0	14.8	16.1
INTERG. CHG. FOR SERVICES	15.2	0.1	0.0	0.0	0.0	0.0	8.1	1.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	0.1	1.7	1.9	1.8	0.4	2.6	3.1
OTHER REVENUES	51.1	0.4	52.7	2.4	2.5	0.7	0.0	0.4
TOTAL MISCELLANEOUS REVENUES	53.4	0.6	54.4	4.4	4.3	1.2	2.6	3.5
SUBTOTAL - GENERAL REVENUES	614.4	155.0	198.2	225.4	255.5	50.1	155.5	298.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	614.4	155.0	198.2	225.4	255.5	50.1	155.5	298.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	153.1	26.6	38.8	54.1	57.0	11.2	26.1	51.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
FIRE	60.3	11.4	9.0	27.8	22.4	3.6	33.5	11.6
AMBULANCE	61.9	12.2	15.5	48.6	2.0	1.0	16.4	48.3
OTHER PUBLIC SAFETY	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	168.3	53.9	61.2	99.3	90.0	32.7	28.8	140.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	162.2	0.0	78.7	0.0
ROAD-RELATED FACILITIES	10.3	1.2	2.8	2.1	2.0	0.0	0.0	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	77.8	20.3	30.4	3.3	2.9	0.0	9.3	22.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	2.3	2.4	3.7	0.1	0.0	0.4	2.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	12.1	0.7	8.4	0.5	0.3	0.0	0.0	2.2
CONSERVATION & DEVELOPMENT	0.0	10.0	0.0	1.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.1	0.0	1.3	0.0	0.1	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	544.4	139.0	169.0	242.5	339.3	48.8	194.2	279.7
DEBT SERVICE								
PRINCIPAL	32.9	11.6	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	6.4	1.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	39.3	13.1	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	583.8	152.1	169.0	242.5	339.3	48.8	194.2	279.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	583.8	152.1	169.0	242.5	339.3	48.8	194.2	279.7
TOTAL GENERAL OBLIGATION DEBT	205.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRICE	TOWN OF ROLLING	TOWN OF SUMMIT	TOWN OF UPHAM	TOWN OF VILAS	TOWN OF WOLF RIVER	TOWN TOTAL LANGLADE COUNTY	TOWN OF BIRCH
2004 POPULATION	249	1,527	161	708	250	927	12,291	773
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21.0	207.2	15.0	148.6	38.5	91.3	1587.4	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0
OTHER TAXES	4.0	4.5	4.7	3.4	5.0	10.3	77.4	1.5
TOTAL TAXES	25.1	211.7	19.7	152.1	43.5	101.7	1667.3	1.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.3	61.8	8.1	16.1	8.3	27.2	447.5	37.1
STATE HIGHWAY AIDS	50.8	101.7	32.9	84.9	31.9	142.7	1204.9	31.1
ALL OTHER STATE AIDS	21.2	4.4	12.0	22.3	3.1	26.0	229.1	5.9
OTHER LOCAL GOVERNMENT AIDS	7.0	0.1	3.9	20.0	1.2	50.8	161.9	7.1
TOTAL INTERGOVERNMENTAL REV.	95.5	168.1	57.1	143.4	44.6	246.9	2043.5	81.3
LICENSES & PERMITS	0.1	1.4	0.0	1.4	0.3	2.3	33.8	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.1	10.7	4.4	5.4	6.5	2.0	156.7	3.6
INTERG. CHG. FOR SERVICES	0.0	1.6	0.0	0.0	0.0	1.5	45.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	12.3	0.5	6.9	0.3	5.5	47.2	12.7
OTHER REVENUES	0.1	3.5	1.1	2.8	3.0	4.2	182.4	7.0
TOTAL MISCELLANEOUS REVENUES	1.5	15.9	1.6	9.7	3.3	9.8	229.7	19.7
SUBTOTAL - GENERAL REVENUES	126.4	409.7	82.9	312.2	98.4	364.4	4177.0	106.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	99.5	0.0	0.0	99.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	126.4	409.7	82.9	411.7	98.4	364.4	4276.5	106.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	18.5	94.6	19.4	181.4	23.4	67.4	1019.8	22.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
FIRE	7.2	41.6	4.3	18.5	7.8	10.4	378.0	10.4
AMBULANCE	13.9	75.3	11.7	75.5	13.7	18.8	521.8	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	39.8	169.2	42.9	64.7	20.6	128.6	1387.6	52.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.2	61.1	26.9	102.9	535.8	0.0
ROAD-RELATED FACILITIES	2.5	2.1	0.0	3.3	0.0	0.2	32.4	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.1	0.0	1.2	47.1	8.6	24.1	309.3	1.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0
HEALTH & HUMAN SERVICES	6.6	2.7	0.5	2.3	1.9	2.0	30.7	0.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	25.7	0.0
CONSERVATION & DEVELOPMENT	0.0	0.7	0.0	0.0	0.0	0.0	11.8	0.0
ALL OTHER EXPENDITURES	0.0	2.5	0.0	0.0	0.0	2.9	11.3	14.4
SUBTOTAL-OPER. & CAP. EXPEND	98.8	389.1	80.6	454.4	103.2	357.7	4268.7	103.6
DEBT SERVICE								
PRINCIPAL	0.0	8.9	0.0	0.0	0.0	0.0	99.2	0.0
INTEREST & FISCAL CHARGES	0.0	0.4	0.0	0.0	0.0	0.0	15.3	0.0
TOTAL DEBT SERVICE	0.0	9.2	0.0	0.0	0.0	0.0	114.5	0.0
SUBTOTAL - EXPENDITURES	98.8	398.4	80.6	454.4	103.2	357.7	4383.3	103.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
TOTAL EXPENDITURES & OTHER FINANCING USES	98.8	398.4	80.6	454.4	103.2	357.7	4383.3	103.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	131.2	0.0	0.0	448.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BRADLEY	TOWN OF CORNING	TOWN OF HARDING	TOWN OF HARRISON	TOWN OF KING	TOWN OF MERRILL	TOWN OF PINE RIVER	TOWN OF ROCK FALLS
2004 POPULATION	2,671	848	345	844	869	3,076	1,955	644
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	606.2	115.2	40.0	129.9	76.3	146.7	274.3	69.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	10.1	25.2	8.4	2.8	5.6	15.5	11.5	7.1
TOTAL TAXES	616.4	140.4	48.4	132.8	82.0	162.2	285.8	76.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	69.8	38.6	10.3	24.4	14.8	115.3	105.4	19.2
STATE HIGHWAY AIDS	141.9	192.4	61.3	116.0	69.0	118.8	120.6	61.3
ALL OTHER STATE AIDS	22.1	36.1	20.1	12.2	24.7	13.8	8.9	12.6
OTHER LOCAL GOVERNMENT AIDS	1.2	0.0	16.7	25.3	0.0	1.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	235.1	267.1	108.6	178.0	108.6	249.9	235.0	93.1
LICENSES & PERMITS	20.0	1.2	0.2	1.3	2.8	10.3	1.0	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.1	11.7	0.0	0.2	1.2	1.7	19.3	19.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.3	0.0	0.6	0.5	10.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.8	2.6	1.4	1.0	1.4	4.4	5.1	0.3
OTHER REVENUES	7.4	2.5	0.5	1.6	2.2	17.5	14.8	2.4
TOTAL MISCELLANEOUS REVENUES	12.2	5.1	1.9	2.7	3.7	21.9	19.9	2.7
SUBTOTAL - GENERAL REVENUES	894.0	425.9	159.3	315.5	198.4	446.7	561.8	202.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.9
TOTAL REVENUE & OTHER FINANCING SOURCES	894.0	425.9	159.3	315.5	198.4	446.7	561.8	237.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	131.0	83.2	36.3	50.1	70.6	52.4	63.9	41.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
FIRE	60.0	16.3	13.2	31.8	13.3	172.0	113.0	29.4
AMBULANCE	0.0	0.0	0.0	5.1	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	13.7	0.0	0.0	0.0	0.0	5.9	9.6	0.0
HIGHWAY MAINTENANCE & ADM.	196.5	297.5	45.2	177.1	50.6	141.0	184.0	137.4
HIGHWAY CONSTRUCTION	244.9	0.0	49.4	0.0	52.0	13.3	145.3	9.7
ROAD-RELATED FACILITIES	2.0	0.0	0.1	0.6	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	73.5	5.5	1.8	2.7	7.4	12.9	9.1	3.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	30.5	0.0	0.0	0.0	0.1	0.0	0.2	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	8.8	0.0	0.0	2.0	0.4	9.7	0.0	0.0
CONSERVATION & DEVELOPMENT	9.3	0.0	1.2	0.3	0.0	1.6	1.9	0.0
ALL OTHER EXPENDITURES	2.9	0.0	2.3	0.4	1.8	5.4	3.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	773.6	402.7	149.9	270.2	196.4	415.3	530.5	222.3
DEBT SERVICE								
PRINCIPAL	69.5	21.0	0.0	0.0	0.0	0.0	0.0	10.0
INTEREST & FISCAL CHARGES	18.4	7.6	0.0	0.0	0.0	0.0	1.0	0.0
TOTAL DEBT SERVICE	88.0	28.7	0.0	0.0	0.0	0.0	1.0	10.0
SUBTOTAL - EXPENDITURES	861.6	431.4	149.9	270.2	196.4	415.3	531.5	232.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	861.6	431.4	149.9	270.2	196.4	415.3	531.5	232.3
TOTAL GENERAL OBLIGATION DEBT	252.9	148.1	0.0	0.0	0.0	0.0	0.0	101.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUSSELL	TOWN OF SCHLEY	TOWN OF SCOTT	TOWN OF SKANAWAN	TOWN OF SOMO	TOWN OF TOMAHAWK	TOWN OF WILSON	TOWN TOTAL LINCOLN COUNTY
2004 POPULATION	723	938	1,355	381	138	465	313	16,338
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	49.6	44.6	178.2	50.0	20.0	47.1	30.0	1878.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.9
OTHER TAXES	3.2	3.7	0.7	3.0	0.8	3.7	2.6	106.0
TOTAL TAXES	53.8	48.4	179.0	53.0	20.8	50.8	32.6	1985.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	33.7	0.0	0.0	0.0	0.0	0.0	0.0	33.7
STATE SHARED REVENUES	51.7	35.3	61.4	7.5	15.3	10.0	5.3	622.2
STATE HIGHWAY AIDS	73.8	98.0	100.3	42.8	36.5	64.6	65.8	1394.8
ALL OTHER STATE AIDS	8.8	8.4	6.1	4.8	4.7	16.3	14.1	220.3
OTHER LOCAL GOVERNMENT AIDS	2.5	0.3	0.0	3.7	13.9	21.2	11.6	105.6
TOTAL INTERGOVERNMENTAL REV.	170.7	142.0	167.9	58.8	70.5	112.3	97.0	2376.7
LICENSES & PERMITS	1.1	0.7	1.3	1.0	0.4	1.4	1.0	44.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	1.8	12.8	2.2	1.9	8.5	5.7	101.4
INTERG. CHG. FOR SERVICES	72.3	0.0	0.0	0.0	0.2	0.7	0.0	85.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	1.9	2.7	1.0	0.6	0.4	2.0	46.1
OTHER REVENUES	18.6	5.0	6.9	0.8	0.0	1.0	0.1	88.8
TOTAL MISCELLANEOUS REVENUES	21.8	7.0	9.6	1.8	0.6	1.4	2.1	134.9
SUBTOTAL - GENERAL REVENUES	321.0	200.0	370.8	117.1	94.7	175.3	138.6	4728.8
OTHER FINANCING SOURCES	0.0	0.0	102.7	0.0	0.0	0.0	0.0	137.6
TOTAL REVENUE & OTHER FINANCING SOURCES	321.0	200.0	473.5	117.1	94.7	175.3	138.6	4866.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.3	48.7	52.3	33.5	28.6	88.1	42.1	904.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
FIRE	75.3	19.5	76.9	6.2	7.3	6.0	5.6	656.8
AMBULANCE	8.0	0.0	0.0	0.0	0.5	0.0	0.5	14.1
OTHER PUBLIC SAFETY	0.9	0.0	0.0	0.0	0.0	0.0	0.0	30.2
HIGHWAY MAINTENANCE & ADM.	83.5	154.6	217.7	115.6	39.1	137.0	66.1	2095.7
HIGHWAY CONSTRUCTION	23.7	0.0	138.5	0.0	0.0	3.4	0.0	680.6
ROAD-RELATED FACILITIES	5.6	0.0	0.0	0.0	0.1	0.0	0.0	9.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.2	6.2	6.8	1.5	1.1	9.5	7.3	155.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.2	0.2	0.1	1.3	0.0	0.6	0.2	39.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.4	0.0	0.0	0.0	0.4	0.0	0.0	23.0
CONSERVATION & DEVELOPMENT	0.2	3.3	0.0	0.0	0.0	0.0	0.0	18.3
ALL OTHER EXPENDITURES	3.1	3.8	3.0	0.6	0.0	2.2	0.1	43.9
SUBTOTAL-OPER. & CAP. EXPEND	270.0	236.7	495.5	158.9	77.3	247.2	122.2	4672.9
DEBT SERVICE								
PRINCIPAL	31.7	0.0	32.6	0.0	0.0	4.5	0.0	169.5
INTEREST & FISCAL CHARGES	3.4	0.0	0.0	0.0	0.0	6.0	0.0	36.5
TOTAL DEBT SERVICE	35.1	0.0	32.6	0.0	0.0	10.5	0.0	206.0
SUBTOTAL - EXPENDITURES	305.1	236.7	528.2	158.9	77.3	257.8	122.2	4879.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
TOTAL EXPENDITURES & OTHER FINANCING USES	305.1	236.7	528.2	158.9	77.3	257.8	122.2	4879.2
TOTAL GENERAL OBLIGATION DEBT	19.1	0.0	102.7	0.0	0.0	63.8	0.0	687.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CATO	TOWN OF CENTERVILLE	TOWN OF COOPERSTOWN	TOWN OF EATON	TOWN OF FRANKLIN	TOWN OF GIBSON	TOWN OF KOSSUTH	TOWN OF LIBERTY
2004 POPULATION	1,663	722	1,403	786	1,324	1,419	2,095	1,320
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	310.9	157.8	246.0	185.4	0.0	255.4	152.2	225.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	0.4	1.0	1.2	0.8	1.5	0.5	3.2
TOTAL TAXES	312.2	158.2	247.0	186.6	0.8	257.0	152.8	228.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	77.5	16.9	64.9	40.9	65.6	118.4	59.9	43.2
STATE HIGHWAY AIDS	146.6	69.5	112.4	85.4	118.4	108.8	118.5	109.8
ALL OTHER STATE AIDS	13.3	11.6	22.8	8.6	10.5	7.6	9.0	12.6
OTHER LOCAL GOVERNMENT AIDS	1.2	0.0	1.1	0.0	0.0	0.7	7.8	0.0
TOTAL INTERGOVERNMENTAL REV.	238.8	106.1	201.3	135.0	194.6	235.6	195.3	165.6
LICENSES & PERMITS	8.0	4.0	6.6	0.5	1.4	2.9	5.3	5.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.6	0.2	18.9	6.4	8.1	9.9	3.4	4.2
INTERG. CHG. FOR SERVICES	0.0	0.0	18.1	0.0	0.0	0.0	11.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	3.5	3.0	1.1	27.7	5.4	4.0	3.4
OTHER REVENUES	0.5	1.5	5.0	1.0	956.7	0.1	2.8	3.9
TOTAL MISCELLANEOUS REVENUES	2.7	5.0	8.0	2.2	984.4	5.5	6.8	7.4
SUBTOTAL - GENERAL REVENUES	565.4	273.7	500.2	330.8	1189.5	511.1	375.5	411.3
OTHER FINANCING SOURCES	0.0	0.0	96.8	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	565.4	273.7	597.1	330.8	1189.5	511.1	375.5	411.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	81.5	43.3	47.9	48.6	76.0	41.2	44.4	70.9
LAW ENFORCEMENT	1.9	1.1	1.3	1.9	0.0	2.7	1.9	0.4
FIRE	115.2	33.3	36.8	43.4	121.0	56.5	72.5	68.9
AMBULANCE	7.1	0.0	9.4	4.4	10.2	2.7	9.0	5.6
OTHER PUBLIC SAFETY	4.4	0.0	2.3	0.0	0.0	0.0	0.0	4.2
HIGHWAY MAINTENANCE & ADM.	126.6	44.0	287.0	137.2	300.3	168.7	220.3	89.0
HIGHWAY CONSTRUCTION	214.0	216.3	34.9	36.9	23.7	163.0	0.0	127.1
ROAD-RELATED FACILITIES	2.9	0.0	2.2	0.0	2.4	2.3	2.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.3	9.5	38.0	12.3	7.2	14.2	39.5	15.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.8	0.0	3.9	2.2	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	5.6	2.4	0.8	2.7	2.6	0.5	0.0
ALL OTHER EXPENDITURES	0.0	0.8	0.0	0.8	0.0	0.0	0.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	564.3	354.2	462.5	287.4	543.7	458.3	393.4	389.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	76.9	27.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	5.2	2.5	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	82.2	29.5	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	564.3	354.2	544.8	316.9	543.7	458.3	393.4	389.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	100.2	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	564.3	354.2	544.8	316.9	643.9	458.3	393.4	389.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	136.8	27.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MANITOWOC	TOWN OF MANITOWOC RAPIDS	TOWN OF MAPLE GROVE	TOWN OF MEEME	TOWN OF MISHICOT	TOWN OF NEWTON	TOWN OF ROCKLAND	TOWN OF SCHLESWIG
2004 POPULATION	1,127	2,538	867	1,543	1,435	2,319	935	1,995
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	170.6	350.5	159.9	179.9	143.5	350.6	273.1	252.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	0.8	1.1	0.2	0.5	0.7	0.4	6.7
TOTAL TAXES	171.7	351.4	161.0	180.2	144.1	351.4	273.5	258.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.0	72.7	74.4	56.5	80.4	74.0	62.6	44.6
STATE HIGHWAY AIDS	21.7	119.5	115.0	93.8	96.4	112.7	95.9	127.3
ALL OTHER STATE AIDS	6.2	19.6	4.8	12.0	4.6	24.9	11.1	13.7
OTHER LOCAL GOVERNMENT AIDS	17.6	0.0	4.2	0.0	5.1	0.0	13.1	0.0
TOTAL INTERGOVERNMENTAL REV.	72.7	211.9	198.4	162.4	186.6	211.7	182.7	185.6
LICENSES & PERMITS	0.6	4.7	1.5	0.8	2.3	6.8	0.8	11.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	49.7	15.2	39.5	6.0	3.1	27.7	3.9	38.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	4.9	2.9	3.7	6.1	4.8	1.9	4.2
OTHER REVENUES	0.1	5.8	3.1	0.0	0.0	3.8	6.8	4.1
TOTAL MISCELLANEOUS REVENUES	1.9	10.7	6.0	3.8	6.1	8.7	8.8	8.4
SUBTOTAL - GENERAL REVENUES	296.8	594.0	406.5	353.3	342.6	619.5	469.8	503.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	296.8	594.0	406.5	353.3	342.6	619.5	469.8	503.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.2	82.7	204.9	63.4	66.7	107.8	67.0	101.5
LAW ENFORCEMENT	1.0	0.7	0.7	1.4	2.0	1.2	0.9	4.9
FIRE	49.7	142.1	60.1	67.1	69.6	68.6	88.2	34.6
AMBULANCE	0.0	8.5	6.0	0.0	2.1	6.7	13.3	0.0
OTHER PUBLIC SAFETY	0.2	2.6	1.0	0.0	0.0	1.3	0.0	7.5
HIGHWAY MAINTENANCE & ADM.	35.2	418.2	205.2	175.3	218.0	154.9	53.4	308.4
HIGHWAY CONSTRUCTION	38.2	0.0	0.0	0.0	0.0	139.0	272.8	0.0
ROAD-RELATED FACILITIES	0.0	3.1	0.2	0.0	1.4	4.3	4.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.7	20.4	4.6	20.6	10.5	37.0	7.3	22.7
OTHER SANITATION	0.0	0.1	0.0	0.0	0.0	6.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.5	0.4	5.1	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	13.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	2.5	17.8	1.0	0.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	206.5	678.6	484.9	328.4	378.2	545.5	508.2	494.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	53.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	56.1	0.0
SUBTOTAL - EXPENDITURES	206.5	678.6	484.9	328.4	378.2	545.5	564.4	494.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	206.5	678.6	484.9	328.4	378.2	545.5	564.4	494.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	228.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TWO CREEKS	TOWN OF TWO RIVERS	TOWN TOTAL MANITOWOC COUNTY	TOWN OF BERGEN	TOWN OF BERLIN	TOWN OF BERN	TOWN OF BEVENT	TOWN OF BRIGHTON
2004 POPULATION	557	1,921	25,969	639	939	580	1,172	613
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	232.1	3645.7	72.9	145.0	36.9	98.5	102.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	5.1	5.1	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.3	23.5	1.2	0.9	1.8	1.5	0.3
TOTAL TAXES	0.0	238.6	3674.4	74.1	145.9	38.8	100.0	102.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	75.6	0.5	84.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	221.5	81.1	1282.8	17.2	44.9	62.7	30.4	65.1
STATE HIGHWAY AIDS	46.1	101.6	1800.2	46.1	109.9	65.6	129.1	89.7
ALL OTHER STATE AIDS	2.4	17.8	213.8	11.6	6.0	4.1	4.7	2.8
OTHER LOCAL GOVERNMENT AIDS	29.8	5.4	86.3	0.0	0.0	2.7	0.0	0.2
TOTAL INTERGOVERNMENTAL REV.	375.5	206.5	3467.3	74.9	160.9	135.2	164.3	157.9
LICENSES & PERMITS	0.1	7.7	71.5	1.6	2.2	0.3	2.6	0.1
FINES, FORFEITS & PENALTIES	0.8	0.5	1.9	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.4	19.8	268.3	35.6	5.3	2.7	0.1	5.8
INTERG. CHG. FOR SERVICES	0.0	0.0	42.7	0.0	0.0	4.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	419.1	5.9	506.1	0.5	1.2	3.1	1.0	3.0
OTHER REVENUES	0.0	0.0	996.0	18.6	0.1	0.9	6.6	16.5
TOTAL MISCELLANEOUS REVENUES	419.1	6.0	1502.1	19.1	1.4	4.1	7.6	19.6
SUBTOTAL - GENERAL REVENUES	805.0	479.4	9028.5	205.6	315.8	186.1	274.7	286.1
OTHER FINANCING SOURCES	0.0	0.0	96.8	0.0	0.0	0.0	25.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	805.0	479.4	9125.3	205.6	315.8	186.1	300.2	286.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.1	80.9	1336.6	266.8	55.6	34.7	43.9	51.5
LAW ENFORCEMENT	1.1	0.9	26.6	0.0	0.0	0.0	0.0	0.2
FIRE	117.5	21.1	1266.9	6.0	11.7	16.6	26.6	21.4
AMBULANCE	2.0	2.8	90.4	9.9	9.9	0.0	4.5	3.1
OTHER PUBLIC SAFETY	63.9	0.0	87.8	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	138.8	307.5	3388.8	45.7	101.9	87.5	228.5	147.7
HIGHWAY CONSTRUCTION	0.0	0.0	1266.3	6.1	98.7	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.7	0.0	26.3	0.0	0.0	0.0	0.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.7	18.2	344.3	23.4	0.0	6.6	1.5	10.1
OTHER SANITATION	0.0	0.0	14.2	1.8	0.0	1.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	14.8	0.5	0.0	0.0	0.0	2.4
CULTURE & EDUCATION	0.8	0.0	0.8	0.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	7.7	0.0	21.4	1.8	0.0	0.0	0.0	11.1
CONSERVATION & DEVELOPMENT	0.7	0.0	37.6	0.5	2.6	0.4	2.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.0	34.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	415.3	431.9	7925.5	397.5	280.5	147.2	308.2	247.7
DEBT SERVICE								
PRINCIPAL	0.0	17.6	175.3	14.0	0.0	0.0	13.4	0.0
INTEREST & FISCAL CHARGES	0.0	2.5	12.7	8.0	0.0	0.0	1.6	0.0
TOTAL DEBT SERVICE	0.0	20.1	188.0	22.0	0.0	0.0	15.1	0.0
SUBTOTAL - EXPENDITURES	415.3	452.0	8113.6	419.5	280.5	147.2	323.4	247.7
OTHER FINANCING USES	577.5	0.0	677.7	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	992.8	452.0	8791.3	419.5	280.5	147.2	323.4	247.7
TOTAL GENERAL OBLIGATION DEBT	0.0	37.7	430.3	315.3	0.0	0.0	85.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CASSEL	TOWN OF CLEVELAND	TOWN OF DAY	TOWN OF EASTON	TOWN OF EAU PLEINE	TOWN OF ELDERON	TOWN OF EMMET	TOWN OF FRANKFORT
2004 POPULATION	879	1,284	1,049	1,079	764	581	911	668
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	49.9	167.3	93.5	206.1	39.9	70.0	51.7	84.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.2	0.2	2.1	0.6	4.6	1.3	0.7
TOTAL TAXES	50.0	167.5	93.8	208.3	40.6	74.6	53.0	85.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	39.0	46.3	61.7	63.4	34.9	35.1	30.3	47.5
STATE HIGHWAY AIDS	87.0	75.7	91.6	109.1	75.3	64.6	91.3	106.3
ALL OTHER STATE AIDS	7.5	6.1	6.7	6.4	3.3	4.6	4.4	3.7
OTHER LOCAL GOVERNMENT AIDS	3.5	0.0	16.0	0.0	0.0	0.2	10.5	34.8
TOTAL INTERGOVERNMENTAL REV.	137.1	128.1	176.1	179.0	113.6	104.5	136.5	192.4
LICENSES & PERMITS	4.7	1.2	0.8	5.2	0.1	0.4	1.9	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.2	10.4	3.5	17.8	4.8	23.8	13.0	1.9
INTERG. CHG. FOR SERVICES	0.0	6.5	0.0	0.0	0.0	0.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.0	1.3	1.3	2.7	0.2	1.6	1.1	0.0
OTHER REVENUES	4.1	5.5	5.4	8.4	3.6	0.0	9.0	2.1
TOTAL MISCELLANEOUS REVENUES	8.2	6.9	6.8	11.2	3.8	1.6	10.2	2.1
SUBTOTAL - GENERAL REVENUES	206.3	320.8	281.2	421.7	163.2	205.5	214.8	283.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	34.3	0.0	85.0
TOTAL REVENUE & OTHER FINANCING SOURCES	206.3	320.8	281.2	421.7	163.2	239.8	214.8	368.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.7	40.1	48.9	39.1	34.8	31.6	42.7	40.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.4	55.8	17.6	13.5	31.3	51.0	8.2	20.5
AMBULANCE	2.6	0.0	17.6	1.6	0.0	0.0	3.8	0.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	84.6	165.1	108.2	234.4	74.1	174.9	145.3	110.8
HIGHWAY CONSTRUCTION	0.0	6.5	41.5	144.2	0.0	0.0	9.6	88.4
ROAD-RELATED FACILITIES	0.0	0.0	2.6	0.0	0.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.7	10.7	6.9	1.8	3.2	28.3	2.9	9.3
OTHER SANITATION	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.3	0.0	0.0	0.4	0.0	1.4	0.0
CONSERVATION & DEVELOPMENT	3.5	0.0	0.0	3.5	0.0	0.0	1.7	0.0
ALL OTHER EXPENDITURES	1.4	1.5	0.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	152.3	280.4	244.0	438.4	144.3	286.0	215.9	269.8
DEBT SERVICE								
PRINCIPAL	0.0	48.3	20.0	64.6	0.0	13.0	9.4	99.6
INTEREST & FISCAL CHARGES	0.0	3.7	2.4	15.3	2.2	0.0	0.1	1.7
TOTAL DEBT SERVICE	0.0	52.0	22.4	80.0	2.2	13.0	9.5	101.3
SUBTOTAL - EXPENDITURES	152.3	332.5	266.5	518.4	146.6	299.0	225.5	371.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	152.3	332.5	266.5	518.4	146.6	299.0	225.5	371.1
TOTAL GENERAL OBLIGATION DEBT	0.0	58.3	80.0	104.5	0.0	34.3	0.0	35.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FRANZEN	TOWN OF GREEN VALLEY	TOWN OF GUENTHER	TOWN OF HALSEY	TOWN OF HAMBURG	TOWN OF HARRISON	TOWN OF HEWITT	TOWN OF HOLTON
2004 POPULATION	515	541	327	662	935	439	572	916
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	55.8	104.0	74.9	36.7	117.6	24.1	128.0	64.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	0.1	2.1	1.7	1.2	1.4	3.9	0.2
TOTAL TAXES	58.6	104.1	77.1	38.5	118.8	25.5	132.0	65.1
SPECIAL ASSESSMENTS	0.0	14.8	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.9	15.1	17.8	58.8	53.2	35.4	32.9	95.4
STATE HIGHWAY AIDS	53.3	59.0	57.7	69.4	86.9	34.0	85.8	89.1
ALL OTHER STATE AIDS	4.2	12.9	5.1	6.1	4.6	11.4	8.8	3.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.1	0.4	0.0	4.8	10.7	0.0
TOTAL INTERGOVERNMENTAL REV.	80.5	87.0	83.9	134.9	144.8	85.8	138.3	188.5
LICENSES & PERMITS	0.4	0.4	1.5	0.2	0.2	0.3	0.6	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.6	0.6	5.3	5.1	14.0	1.5	6.0	9.1
INTERG. CHG. FOR SERVICES	0.0	8.9	12.1	0.0	13.3	0.0	2.7	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.4	0.4	0.5	1.4	1.0	0.2	3.8
OTHER REVENUES	6.9	25.6	0.6	1.7	9.1	5.9	1.7	5.5
TOTAL MISCELLANEOUS REVENUES	7.4	26.0	0.9	2.2	10.5	7.0	2.0	9.3
SUBTOTAL - GENERAL REVENUES	169.7	242.2	181.1	181.0	301.8	120.3	281.8	273.2
OTHER FINANCING SOURCES	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	169.7	317.2	181.1	181.0	301.8	120.3	281.8	273.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.8	158.4	23.7	34.1	56.6	30.1	44.3	53.8
LAW ENFORCEMENT	0.0	0.0	0.2	8.6	0.0	0.0	0.0	0.0
FIRE	14.4	23.7	1.5	8.6	45.8	6.0	14.8	41.7
AMBULANCE	6.8	0.0	4.3	0.0	8.3	2.8	4.5	0.0
OTHER PUBLIC SAFETY	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3
HIGHWAY MAINTENANCE & ADM.	68.4	99.6	41.2	77.3	109.9	52.2	170.8	179.3
HIGHWAY CONSTRUCTION	0.0	0.0	98.1	0.0	0.6	0.0	0.0	0.1
ROAD-RELATED FACILITIES	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.8	2.5	10.3	19.3	2.9	0.0	2.0	9.5
OTHER SANITATION	0.3	0.0	0.0	0.0	0.0	0.0	0.9	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	15.0	0.7	0.0	0.0	0.0	0.0	2.2
ALL OTHER EXPENDITURES	0.2	2.2	0.5	0.6	4.8	5.6	4.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	145.1	301.7	181.0	148.8	229.5	96.8	242.0	287.2
DEBT SERVICE								
PRINCIPAL	4.0	17.4	0.0	0.0	51.9	0.0	21.7	0.0
INTEREST & FISCAL CHARGES	0.1	9.5	0.0	0.0	0.0	0.0	5.6	0.0
TOTAL DEBT SERVICE	4.1	27.0	0.0	0.0	51.9	0.0	27.4	0.0
SUBTOTAL - EXPENDITURES	149.3	328.7	181.0	148.8	281.4	96.8	269.4	287.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	149.3	328.7	181.0	148.8	281.4	96.8	269.4	287.2
TOTAL GENERAL OBLIGATION DEBT	0.0	257.4	0.0	0.0	106.6	0.0	146.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HULL	TOWN OF JOHNSON	TOWN OF KNOWLTON	TOWN OF MAINE	TOWN OF MARATHON	TOWN OF MCMILLAN	TOWN OF MOSINEE	TOWN OF NORRIE
2004 POPULATION	776	1,014	1,780	2,419	1,106	1,889	2,253	1,030
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	79.6	45.0	170.0	373.6	100.0	694.0	216.9	55.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.4	7.8	29.3	1.2	0.1	7.6-	0.6
TOTAL TAXES	79.9	45.4	179.7	402.9	101.2	694.2	209.3	56.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	36.9	0.0	0.0
STATE SHARED REVENUES	86.8	125.0	49.4	68.6	38.3	78.6	69.2	55.1
STATE HIGHWAY AIDS	82.4	77.9	95.6	135.7	64.5	96.4	86.2	61.8
ALL OTHER STATE AIDS	4.1	4.7	17.0	16.5	11.4	7.7	12.0	10.5
OTHER LOCAL GOVERNMENT AIDS	1.9	0.0	0.0	1.9	0.5	0.0	1.8	0.0
TOTAL INTERGOVERNMENTAL REV.	175.4	207.7	162.0	222.8	114.8	219.7	169.4	127.5
LICENSES & PERMITS	0.1	0.9	3.3	30.3	3.6	3.2	8.9	0.5
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.1	3.3	96.8	151.5	45.3	50.4	102.2	12.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	53.4	0.0	0.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.6	4.2	4.6	2.5	1.1	7.8	2.6
OTHER REVENUES	3.2	11.5	145.1	26.9	12.3	5.5	1.5	2.0
TOTAL MISCELLANEOUS REVENUES	3.7	12.2	149.4	31.5	14.9	6.7	9.3	4.7
SUBTOTAL - GENERAL REVENUES	261.5	269.6	591.5	892.6	279.9	974.9	499.2	201.8
OTHER FINANCING SOURCES	0.0	0.0	335.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	261.5	269.6	926.5	892.6	279.9	974.9	499.2	201.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.8	41.9	86.0	142.4	48.5	108.2	81.5	49.5
LAW ENFORCEMENT	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
FIRE	22.2	23.6	32.6	57.6	12.8	91.9	28.4	13.7
AMBULANCE	0.0	0.0	53.6	58.0	17.7	28.1	73.6	3.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	28.7	3.3	0.0	1.4	0.0
HIGHWAY MAINTENANCE & ADM.	196.0	156.1	501.6	236.8	72.6	117.1	127.5	104.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	82.8	46.5	129.1	174.1	32.9
ROAD-RELATED FACILITIES	0.0	1.2	12.2	0.0	0.0	0.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.8	13.5	77.1	91.0	34.5	7.9	62.4	35.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	16.7	0.0
HEALTH & HUMAN SERVICES	3.0	0.3	0.3	4.4	0.0	0.6	0.5	0.0
CULTURE & EDUCATION	2.0	0.0	0.0	0.0	0.0	64.4	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.7	0.0	0.0	38.5	4.6	0.0
CONSERVATION & DEVELOPMENT	0.0	10.8	1.6	46.3	0.7	3.2	1.4	0.0
ALL OTHER EXPENDITURES	2.6	5.0	21.7	0.0	3.0	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	278.6	252.8	788.7	749.6	240.1	590.0	572.6	239.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	60.0	175.8	38.0	123.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.5	19.7	16.3	1.3	6.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.5	79.7	192.2	39.3	129.8	0.0	0.0
SUBTOTAL - EXPENDITURES	278.6	253.4	868.4	941.8	279.4	719.9	572.6	239.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	278.6	253.4	868.4	941.8	279.4	719.9	572.6	239.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	660.3	289.8	0.0	146.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PLOVER	TOWN OF REID	TOWN OF RIB FALLS	TOWN OF RIB MOUNTAIN	TOWN OF RIETBROCK	TOWN OF RINGLE	TOWN OF SPENCER	TOWN OF STETTIN
2004 POPULATION	709	1,228	968	7,635	980	1,482	1,464	2,243
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	120.8	120.3	99.8	1701.9	75.1	97.1	160.0	542.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.0	1.4	0.6	153.5	0.5	2.6	1.4	10.6
TOTAL TAXES	124.8	121.7	100.5	1855.4	75.6	99.8	161.4	553.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.8	37.4	42.8	136.0	82.4	56.6	58.1	59.9
STATE HIGHWAY AIDS	60.5	104.3	81.3	194.6	76.7	97.8	76.6	129.0
ALL OTHER STATE AIDS	16.8	4.4	5.6	167.6	3.4	11.3	8.3	11.2
OTHER LOCAL GOVERNMENT AIDS	0.0	1.6	0.0	2.4	8.9	0.9	12.0	1.7
TOTAL INTERGOVERNMENTAL REV.	114.3	147.9	129.8	500.7	171.5	166.7	155.1	201.9
LICENSES & PERMITS	0.2	0.8	0.4	68.3	1.6	22.1	0.6	13.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
PUBLIC CHG. FOR SERVICES	1.2	5.3	11.1	454.0	11.0	6.9	40.4	62.2
INTERG. CHG. FOR SERVICES	0.0	1.5	0.0	39.6	0.1	181.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	0.4	2.5	58.9	1.7	1.1	3.4	11.3
OTHER REVENUES	9.4	11.2	2.5	41.4	0.7	11.9	9.6	1.3
TOTAL MISCELLANEOUS REVENUES	12.0	11.7	5.1	100.4	2.4	13.0	13.0	12.6
SUBTOTAL - GENERAL REVENUES	252.6	289.1	246.9	3018.6	262.6	489.9	370.6	844.1
OTHER FINANCING SOURCES	0.0	85.0	0.0	266.8	0.0	0.0	250.0	5.0
TOTAL REVENUE & OTHER FINANCING SOURCES	252.6	374.1	246.9	3285.4	262.6	489.9	620.6	849.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.2	56.9	38.0	567.0	55.8	90.3	44.4	119.2
LAW ENFORCEMENT	0.0	0.0	0.0	30.7	0.0	0.0	0.0	1.4
FIRE	6.9	14.7	8.9	338.6	19.3	59.5	52.2	79.5
AMBULANCE	0.0	14.7	3.9	273.1	0.0	4.2	7.4	36.2
OTHER PUBLIC SAFETY	0.0	0.0	23.0	103.4	0.1	4.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	173.0	276.5	131.5	673.0	144.0	142.9	64.6	347.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	975.3	0.4	25.6	462.9	125.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	57.7	0.0	2.1	0.0	2.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	24.5	4.0	8.9	203.2	9.9	61.3	2.5	7.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.5
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
PARKS & RECREATION	0.0	0.0	0.0	111.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	100.0	0.5	0.0	0.0	14.5
ALL OTHER EXPENDITURES	0.0	2.1	0.0	0.0	0.7	0.3	9.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	249.7	369.2	214.6	3433.7	231.0	390.5	646.0	755.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	568.2	0.0	49.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.2	0.0	186.6	0.0	11.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.2	0.0	754.8	0.0	60.8	0.0	0.0
SUBTOTAL - EXPENDITURES	249.7	369.4	214.6	4188.6	231.0	451.3	646.0	755.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	249.7	369.4	214.6	4188.6	231.0	451.3	646.0	755.3
TOTAL GENERAL OBLIGATION DEBT	0.0	85.0	0.0	4832.6	0.0	202.6	250.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TEXAS	TOWN OF WAUSAU	TOWN OF WESTON	TOWN OF WIEN	TOWN TOTAL MARATHON COUNTY	TOWN OF AMBERG	TOWN OF ATHELSTANE	TOWN OF BEAVER
2004 POPULATION	1,754	2,257	567	738	50,357	855	609	1,158
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	191.3	313.8	19.6	53.1	7056.1	159.8	170.1	136.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0
OTHER TAXES	3.0	1.4	9.8	0.4	251.7	3.7	5.8	1.1
TOTAL TAXES	194.4	315.2	29.5	53.5	7309.7	163.5	175.9	137.2
SPECIAL ASSESSMENTS	0.0	1.4	0.0	0.0	16.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	36.9	0.0	13.8	0.0
STATE SHARED REVENUES	85.5	117.1	146.2	56.0	2397.5	41.5	17.2	50.0
STATE HIGHWAY AIDS	104.5	109.0	122.6	75.0	3610.9	153.7	158.9	169.1
ALL OTHER STATE AIDS	8.8	10.8	12.2	3.4	478.3	17.6	16.2	12.4
OTHER LOCAL GOVERNMENT AIDS	0.0	14.4	19.7	0.0	155.4	8.2	32.9	9.1
TOTAL INTERGOVERNMENTAL REV.	198.9	251.5	300.9	134.6	6679.1	221.2	239.3	240.8
LICENSES & PERMITS	3.7	11.3	0.4	0.5	202.1	1.6	2.1	2.3
FINES, FORFEITS & PENALTIES	0.1	0.0	8.3	0.0	9.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.4	128.3	16.0	5.9	1419.8	12.7	52.2	3.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	326.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	4.4	9.0	0.4	152.2	2.4	1.1	2.7
OTHER REVENUES	24.3	70.4	0.2	4.8	535.5	6.4	3.4	7.0
TOTAL MISCELLANEOUS REVENUES	26.0	74.9	9.3	5.3	687.8	8.9	4.5	9.7
SUBTOTAL - GENERAL REVENUES	439.8	782.9	364.7	200.0	16650.6	408.1	474.2	394.0
OTHER FINANCING SOURCES	150.0	189.7	0.0	0.0	1501.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	589.8	972.6	364.7	200.0	18152.0	408.1	474.2	394.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.2	118.5	49.5	61.5	3120.6	55.0	127.1	45.3
LAW ENFORCEMENT	0.7	0.0	99.2	0.0	142.8	0.0	0.0	0.0
FIRE	173.4	90.8	32.4	7.2	1615.2	22.7	93.3	14.5
AMBULANCE	29.8	35.2	0.0	1.9	721.6	0.0	6.6	9.4
OTHER PUBLIC SAFETY	5.0	2.3	0.0	0.0	171.9	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	305.8	362.0	47.0	65.1	6754.4	182.5	203.4	153.8
HIGHWAY CONSTRUCTION	0.0	173.9	134.3	35.9	2893.9	0.0	0.0	133.2
ROAD-RELATED FACILITIES	0.0	0.0	3.9	0.0	84.4	6.2	3.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.2	74.1	18.5	5.5	937.9	54.5	28.5	12.2
OTHER SANITATION	0.0	0.0	0.0	0.0	41.8	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.5	14.5	7.7	1.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	68.7	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	171.3	2.2	0.0	0.0
CONSERVATION & DEVELOPMENT	18.2	0.0	1.5	2.0	234.6	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	13.0	0.0	0.0	114.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	604.6	870.0	386.5	179.9	17088.9	330.9	464.0	368.6
DEBT SERVICE								
PRINCIPAL	17.3	37.2	0.0	14.7	1461.3	41.9	39.2	8.9
INTEREST & FISCAL CHARGES	8.3	4.8	0.0	1.3	308.5	0.0	7.4	0.4
TOTAL DEBT SERVICE	25.6	42.0	0.0	16.0	1769.9	41.9	46.7	9.3
SUBTOTAL - EXPENDITURES	630.3	912.1	386.5	195.9	18858.8	372.9	510.7	378.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	630.3	912.1	386.5	195.9	18858.8	372.9	510.7	378.0
TOTAL GENERAL OBLIGATION DEBT	290.0	274.6	0.0	0.0	8255.2	334.1	116.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BEECHER	TOWN OF DUNBAR	TOWN OF GOODMAN	TOWN OF GROVER	TOWN OF LAKE	TOWN OF MIDDLE INLET	TOWN OF NIAGARA	TOWN OF PEMBINE
2004 POPULATION	801	1,230	843	1,815	1,101	880	943	1,093
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	134.6	52.5	138.7	75.6	237.1	147.9	44.0	114.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.5	3.2	14.9	0.5	2.3	8.3	1.5	2.9
TOTAL TAXES	138.1	55.7	153.7	76.1	239.5	156.3	45.5	117.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.2	33.6	39.1	90.6	38.3	16.1	38.6	28.5
STATE HIGHWAY AIDS	104.8	183.1	104.4	162.0	113.1	107.0	127.4	144.4
ALL OTHER STATE AIDS	14.3	24.7	18.9	16.8	7.1	5.8	10.7	21.0
OTHER LOCAL GOVERNMENT AIDS	10.4	36.4	21.0	9.8	5.0	9.2	18.1	14.5
TOTAL INTERGOVERNMENTAL REV.	147.8	277.9	183.6	279.3	163.5	138.2	195.0	208.6
LICENSES & PERMITS	1.9	1.8	1.9	5.3	5.0	1.9	2.3	2.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.3	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.3	13.7	29.8	25.8	4.0	3.3	4.6	13.5
INTERG. CHG. FOR SERVICES	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.5	4.4	3.5	4.7	2.0	1.6	3.5	2.2
OTHER REVENUES	7.1	0.1	5.4	2.2	15.2	5.7	14.6	0.8
TOTAL MISCELLANEOUS REVENUES	10.7	4.5	9.0	6.9	17.2	7.3	18.1	3.1
SUBTOTAL - GENERAL REVENUES	300.0	353.8	388.5	393.6	429.3	307.2	265.7	346.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	300.0	353.8	388.5	393.6	429.3	307.2	265.7	346.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.2	57.0	622.7	58.2	57.7	81.8	42.0	48.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
FIRE	10.3	9.3	62.0	61.0	35.2	17.4	16.5	10.1
AMBULANCE	12.5	12.5	3.2	5.1	2.0	3.5	3.0	12.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	112.4	209.0	177.5	68.1	140.0	141.5	73.0	80.3
HIGHWAY CONSTRUCTION	45.8	0.0	0.0	159.1	172.9	0.0	142.1	72.0
ROAD-RELATED FACILITIES	1.1	2.8	8.6	0.8	0.7	0.9	0.2	11.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	31.1	10.8	50.9	35.5	26.4	43.3	0.0	28.5
OTHER SANITATION	0.0	0.0	0.0	1.8	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	1.2	0.4	4.2	1.5	0.5	1.9	0.0	1.7
CULTURE & EDUCATION	0.0	0.1	0.1	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.8	1.3	15.8	4.9	0.0	0.0	2.7	3.0
CONSERVATION & DEVELOPMENT	5.0	0.0	5.1	7.2	1.7	0.0	1.5	0.0
ALL OTHER EXPENDITURES	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	264.6	305.5	950.5	404.2	437.4	290.4	281.7	268.8
DEBT SERVICE								
PRINCIPAL	18.3	0.0	27.2	0.0	34.0	24.2	10.0	17.5
INTEREST & FISCAL CHARGES	0.0	0.0	5.8	0.0	2.6	7.9	2.7	3.0
TOTAL DEBT SERVICE	18.3	0.0	33.1	0.0	36.6	32.1	12.7	20.5
SUBTOTAL - EXPENDITURES	283.0	305.5	983.6	404.2	474.1	322.6	294.5	289.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	283.0	305.5	983.6	404.2	474.1	322.6	294.5	289.3
TOTAL GENERAL OBLIGATION DEBT	31.6	0.0	93.3	0.0	14.1	139.7	40.0	40.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PESHTIGO	TOWN OF PORTERFIELD	TOWN OF POUND	TOWN OF SILVER CLIFF	TOWN OF STEPHENSON	TOWN OF WAGNER	TOWN OF WAUSAUKEE	TOWN TOTAL MARINETTE COUNTY
2004 POPULATION	3,903	2,071	1,397	568	3,225	773	1,288	24,553
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	209.7	144.9	90.0	115.0	730.6	128.0	219.1	3049.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	2.1	1.3	4.9	26.6	3.9	3.9	92.3
TOTAL TAXES	211.0	147.1	91.3	119.9	757.2	131.9	223.0	3141.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	42.0	0.0	0.0	55.9
STATE SHARED REVENUES	273.1	60.5	82.1	12.2	67.6	17.0	35.2	960.3
STATE HIGHWAY AIDS	176.3	131.2	122.3	168.8	390.5	103.7	200.2	2821.6
ALL OTHER STATE AIDS	50.4	15.9	6.9	23.0	71.9	3.5	10.0	347.9
OTHER LOCAL GOVERNMENT AIDS	25.8	0.0	8.4	30.5	13.5	12.0	0.7	266.2
TOTAL INTERGOVERNMENTAL REV.	525.7	207.7	219.8	234.7	585.7	136.3	246.2	4452.1
LICENSES & PERMITS	34.8	3.7	4.0	2.3	31.5	0.5	2.7	109.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	3.0	0.0	0.0	3.5
PUBLIC CHG. FOR SERVICES	12.9	11.8	8.4	17.7	247.7	0.4	10.7	474.9
INTERG. CHG. FOR SERVICES	0.0	11.4	1.7	0.0	23.4	0.0	0.0	46.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	22.4	5.6	1.9	5.1	13.7	2.3	3.1	86.5
OTHER REVENUES	16.3	3.1	1.6	22.7	37.3	9.2	7.7	166.6
TOTAL MISCELLANEOUS REVENUES	38.8	8.8	3.5	27.9	51.1	11.6	10.9	253.2
SUBTOTAL - GENERAL REVENUES	823.4	390.7	328.8	402.6	1699.9	280.9	493.8	8481.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0
TOTAL REVENUE & OTHER FINANCING SOURCES	823.4	390.7	328.8	402.6	1699.9	280.9	543.8	8531.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	189.6	76.4	70.6	75.9	190.6	54.7	52.5	1950.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.7	17.5	0.0	0.0	18.8
FIRE	75.0	75.5	14.3	11.6	123.3	24.4	132.6	809.7
AMBULANCE	5.0	13.9	11.6	19.9	26.0	6.8	10.8	164.9
OTHER PUBLIC SAFETY	42.0	1.1	0.0	0.0	20.3	0.0	0.0	63.4
HIGHWAY MAINTENANCE & ADM.	523.4	220.6	55.7	209.6	528.2	162.1	252.0	3493.8
HIGHWAY CONSTRUCTION	0.0	0.0	89.9	0.0	642.5	0.0	156.5	1614.4
ROAD-RELATED FACILITIES	3.5	2.7	0.0	0.0	0.0	0.7	0.0	43.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	3.0	0.0	0.0	3.0
SOLID WASTE COLL & DISPOSAL	11.3	34.0	26.1	21.3	50.7	43.9	32.8	542.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.2	0.0	0.0	2.3
HEALTH & HUMAN SERVICES	4.3	8.2	1.2	0.2	3.5	0.0	0.0	38.6
CULTURE & EDUCATION	0.0	0.5	0.0	0.0	1.0	0.0	0.0	2.1
PARKS & RECREATION	1.7	0.0	0.3	3.8	0.7	1.4	1.9	41.0
CONSERVATION & DEVELOPMENT	15.8	1.3	0.1	6.8	1.5	1.8	0.0	48.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	2.1
SUBTOTAL-OPER. & CAP. EXPEND	871.8	434.5	270.2	350.2	1609.8	296.3	639.4	8839.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	20.8	34.3	13.4	0.0	0.0	290.3
INTEREST & FISCAL CHARGES	0.0	0.0	5.8	11.4	0.0	0.0	0.0	47.2
TOTAL DEBT SERVICE	0.0	0.0	26.7	45.7	13.4	0.0	0.0	337.5
SUBTOTAL - EXPENDITURES	871.8	434.5	297.0	396.0	1623.2	296.3	639.4	9177.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	871.8	434.5	297.0	396.0	1623.2	296.3	639.4	9177.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	83.5	176.6	31.3	0.0	50.0	1151.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BUFFALO	TOWN OF CRYSTAL LAKE	TOWN OF DOUGLAS	TOWN OF HARRIS	TOWN OF MECAN	TOWN OF MONTELLO	TOWN OF MOUNDVILLE	TOWN OF NESHKORO
2004 POPULATION	1,151	525	794	749	745	1,058	587	607
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	99.0	137.1	66.1	109.5	75.6	72.5	67.1	105.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	14.3	0.8	0.2	0.5	2.9	0.2	0.2	0.4
TOTAL TAXES	113.3	138.0	66.4	110.1	78.6	72.7	67.4	105.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.5	0.0	0.0	0.0	0.0	1.1	0.0	0.0
STATE SHARED REVENUES	18.7	8.5	16.6	19.0	11.7	22.7	26.6	11.9
STATE HIGHWAY AIDS	93.6	64.1	50.1	69.1	68.6	33.3	23.3	47.0
ALL OTHER STATE AIDS	6.6	7.2	1.7	3.8	3.0	3.7	6.5	3.3
OTHER LOCAL GOVERNMENT AIDS	12.4	4.7	2.3	5.1	0.0	0.0	0.1	7.2
TOTAL INTERGOVERNMENTAL REV.	134.0	84.8	70.9	97.1	83.3	60.9	56.7	69.5
LICENSES & PERMITS	2.0	1.1	1.2	0.8	4.9	2.6	0.3	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.2	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	7.4	0.6	3.1	3.1	4.8	0.2	0.2	48.7
INTERG. CHG. FOR SERVICES	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.5	1.5	1.4	3.3	3.1	3.6	2.4	2.8
OTHER REVENUES	1.0	1.3	0.2	25.3	4.0	2.3	2.4	0.6
TOTAL MISCELLANEOUS REVENUES	5.5	2.8	1.6	28.7	7.1	6.0	4.9	3.4
SUBTOTAL - GENERAL REVENUES	262.5	229.3	143.3	239.9	179.2	142.6	129.8	227.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.4
TOTAL REVENUE & OTHER FINANCING SOURCES	262.5	229.3	143.3	239.9	179.2	142.6	129.8	249.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.2	38.1	45.8	54.1	48.9	34.4	26.4	24.8
LAW ENFORCEMENT	0.0	0.2	0.0	0.5	0.0	0.0	0.0	0.0
FIRE	13.9	21.6	16.5	6.0	33.0	21.8	32.7	41.2
AMBULANCE	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	168.1	109.7	46.2	99.0	101.6	23.1	36.0	131.7
HIGHWAY CONSTRUCTION	0.0	14.0	0.0	1.1	0.0	41.7	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.0	2.2	0.0	0.0	0.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.5	14.9	5.9	4.9	0.0	0.0	8.1	46.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.0	1.3	0.1	0.0	3.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.3	1.1	0.0	1.0	0.0	0.0
CONSERVATION & DEVELOPMENT	8.3	2.9	6.1	3.4	0.0	5.3	1.3	1.6
ALL OTHER EXPENDITURES	1.9	1.5	0.0	0.0	0.0	0.5	2.1	0.6
SUBTOTAL-OPER. & CAP. EXPEND	244.5	203.3	123.1	174.1	184.1	128.4	110.9	247.1
DEBT SERVICE								
PRINCIPAL	0.0	24.7	14.9	23.6	0.0	0.0	0.0	8.3
INTEREST & FISCAL CHARGES	0.0	5.2	1.9	1.7	0.0	0.0	0.0	3.5
TOTAL DEBT SERVICE	0.0	29.9	16.9	25.3	0.0	0.0	0.0	11.8
SUBTOTAL - EXPENDITURES	244.5	233.2	140.0	199.5	184.1	128.4	110.9	258.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	244.5	233.2	140.0	199.5	184.1	128.4	110.9	258.9
TOTAL GENERAL OBLIGATION DEBT	0.0	141.8	53.5	0.0	0.0	0.0	0.0	64.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEWTON	TOWN OF OXFORD	TOWN OF PACKWAUKEE	TOWN OF SHIELDS	TOWN OF SPRINGFIELD	TOWN OF WESTFIELD	TOWN TOTAL MARQUETTE COUNTY	TOWN OF ADRIAN
2004 POPULATION	565	931	1,296	487	678	759	10,932	738
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	96.5	104.0	184.5	72.4	138.0	79.0	1407.0	54.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	0.6	3.1	0.3	1.6	0.5	27.1	0.9
TOTAL TAXES	97.5	104.6	187.6	72.8	139.7	79.6	1434.1	55.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.7	0.0	0.0	0.0	2.3	7.6	0.0
STATE SHARED REVENUES	9.8	16.4	28.0	14.8	11.2	12.6	229.0	37.1
STATE HIGHWAY AIDS	86.0	61.2	95.1	59.4	97.6	69.0	918.1	62.9
ALL OTHER STATE AIDS	5.8	4.3	7.0	2.2	17.3	3.3	76.3	2.4
OTHER LOCAL GOVERNMENT AIDS	5.0	9.4	7.6	0.0	5.5	5.1	64.9	13.2
TOTAL INTERGOVERNMENTAL REV.	106.8	93.2	137.8	76.5	131.7	92.4	1296.1	115.7
LICENSES & PERMITS	0.2	5.5	1.8	4.3	0.7	0.8	27.3	2.3
FINES, FORFEITS & PENALTIES	0.0	0.5	0.0	0.0	0.0	0.0	0.9	0.0
PUBLIC CHG. FOR SERVICES	0.1	0.1	16.5	0.0	0.3	0.1	85.7	7.8
INTERG. CHG. FOR SERVICES	0.0	0.0	13.6	5.1	0.0	0.0	20.8	4.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	3.5	6.0	3.2	4.2	5.6	49.0	1.3
OTHER REVENUES	1.4	5.9	0.7	2.5	9.0	12.0	69.1	1.8
TOTAL MISCELLANEOUS REVENUES	4.8	9.4	6.7	5.8	13.2	17.6	118.2	3.2
SUBTOTAL - GENERAL REVENUES	209.5	213.6	364.4	164.6	285.8	190.7	2983.4	189.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	21.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	209.5	213.6	364.4	164.6	285.8	190.7	3004.9	189.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.7	54.3	67.5	50.6	39.7	35.6	596.7	41.1
LAW ENFORCEMENT	0.2	0.0	0.0	0.0	0.0	0.0	0.9	0.0
FIRE	4.1	17.8	25.9	6.2	16.1	17.3	274.8	19.9
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	4.6	4.5	0.0	0.0	9.4	1.8
HIGHWAY MAINTENANCE & ADM.	118.3	127.6	184.9	98.5	148.2	118.0	1511.4	62.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	56.9	50.4
ROAD-RELATED FACILITIES	0.0	0.0	3.2	0.0	0.0	0.0	7.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.2	13.7	27.2	4.2	4.2	4.9	150.0	7.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.4	2.5	2.5	1.4	1.0	13.6	0.0
CULTURE & EDUCATION	0.0	3.0	43.2	0.0	0.0	0.0	46.5	0.0
PARKS & RECREATION	0.5	1.0	12.2	0.0	0.5	0.6	17.8	0.0
CONSERVATION & DEVELOPMENT	1.1	9.8	6.8	5.5	5.0	0.6	58.4	0.0
ALL OTHER EXPENDITURES	2.5	0.0	0.3	0.4	7.5	0.0	17.7	0.4
SUBTOTAL-OPER. & CAP. EXPEND	166.1	228.0	378.9	172.5	222.8	178.2	2762.5	183.8
DEBT SERVICE								
PRINCIPAL	4.0	0.0	8.9	0.0	19.9	0.0	104.4	4.0
INTEREST & FISCAL CHARGES	0.2	0.0	3.6	0.0	2.0	0.0	18.3	1.6
TOTAL DEBT SERVICE	4.2	0.0	12.5	0.0	21.9	0.0	122.8	5.6
SUBTOTAL - EXPENDITURES	170.3	228.0	391.4	172.5	244.7	178.2	2885.3	189.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	170.3	228.0	391.4	172.5	244.7	178.2	2885.3	189.4
TOTAL GENERAL OBLIGATION DEBT	4.0	0.0	51.0	0.0	43.9	0.0	359.0	19.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ANGELO	TOWN OF BYRON	TOWN OF CLIFTON	TOWN OF GLENDALE	TOWN OF GRANT	TOWN OF GREENFIELD	TOWN OF JEFFERSON	TOWN OF LA FAYETTE
2004 POPULATION	1,303	1,465	722	604	500	653	823	329
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	43.7	122.5	139.6	119.7	65.7	84.8	174.0	22.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.4	0.8	0.8	0.9	0.5	0.0	1.1
TOTAL TAXES	44.1	123.0	140.4	120.5	66.6	85.4	174.0	23.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	75.7	71.6	64.2	50.4	28.0	47.5	88.9	38.8
STATE HIGHWAY AIDS	45.6	87.1	75.8	114.3	45.8	65.0	73.3	19.2
ALL OTHER STATE AIDS	1.9	6.1	1.4	2.4	2.4	3.3	0.9	1.3
OTHER LOCAL GOVERNMENT AIDS	2.8	7.7	0.1	0.0	0.0	2.2	23.9	0.0
TOTAL INTERGOVERNMENTAL REV.	126.2	172.6	141.6	167.3	76.3	118.1	187.1	59.4
LICENSES & PERMITS	3.3	2.9	1.5	0.0	0.4	0.1	0.9	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.2	4.7	1.4	9.4	1.4	10.4	15.4	0.0
INTERG. CHG. FOR SERVICES	0.0	1.6	0.0	0.0	0.0	0.0	4.7	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	1.0	0.8	0.3	0.7	1.8	0.4	1.6
OTHER REVENUES	2.1	3.3	1.7	0.3	0.7	16.4	1.5	1.2
TOTAL MISCELLANEOUS REVENUES	5.1	4.4	2.5	0.6	1.5	18.2	1.9	2.8
SUBTOTAL - GENERAL REVENUES	185.0	309.4	287.6	298.0	146.2	232.4	384.3	86.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	185.0	309.4	287.6	298.0	146.2	232.4	384.3	86.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.6	67.2	31.4	27.5	35.5	38.3	35.6	21.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	20.3	45.8	13.4	15.0	11.5	16.9	9.2	6.2
AMBULANCE	5.4	4.3	1.0	1.3	1.4	1.9	0.0	1.9
OTHER PUBLIC SAFETY	0.3	0.0	0.0	0.0	0.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	55.2	127.2	226.1	107.4	80.5	179.0	289.0	54.8
HIGHWAY CONSTRUCTION	0.0	23.8	5.0	61.3	0.0	0.0	0.0	2.0
ROAD-RELATED FACILITIES	1.1	0.0	0.0	0.0	0.0	1.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.7	21.4	7.6	11.8	15.1	9.2	12.4	3.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
HEALTH & HUMAN SERVICES	2.0	0.0	6.0	0.2	0.0	2.7	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	11.2	0.3	0.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.0	0.0	0.2	0.0	0.0	1.1	0.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	145.9	289.9	302.0	225.1	144.4	250.9	346.3	90.6
DEBT SERVICE								
PRINCIPAL	0.0	26.9	7.7	0.0	0.0	0.0	40.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.8	1.4	0.0	0.0	0.0	1.1	0.0
TOTAL DEBT SERVICE	0.0	28.8	9.1	0.0	0.0	0.0	41.1	0.0
SUBTOTAL - EXPENDITURES	145.9	318.8	311.2	225.1	144.4	250.9	387.4	90.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	145.9	318.8	311.2	225.1	144.4	250.9	387.4	90.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA GRANGE	TOWN OF LEON	TOWN OF LINCOLN	TOWN OF LITTLE FALLS	TOWN OF NEW LYME	TOWN OF OAKDALE	TOWN OF PORTLAND	TOWN OF RIDGEVILLE
2004 POPULATION	1,837	943	871	1,436	148	736	684	542
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	211.7	155.4	69.9	144.8	18.1	132.9	239.7	111.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	1.1	0.3	4.3	1.5	1.1	0.5	0.7
TOTAL TAXES	213.4	156.5	70.2	149.2	19.7	134.0	240.3	111.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.2	77.0	23.8	62.7	13.5	82.7	62.2	41.1
STATE HIGHWAY AIDS	84.1	64.2	67.8	141.1	30.4	67.8	81.6	87.3
ALL OTHER STATE AIDS	3.9	5.0	2.9	11.5	2.0	2.4	2.1	1.3
OTHER LOCAL GOVERNMENT AIDS	0.6	0.0	3.5	0.0	0.0	6.8	0.0	1.8
TOTAL INTERGOVERNMENTAL REV.	140.9	146.3	98.1	215.4	46.0	159.7	146.0	131.6
LICENSES & PERMITS	5.2	6.1	1.3	3.1	0.6	0.4	0.0	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.4	4.0	0.9	31.1	0.0	6.7	0.0	0.8
INTERG. CHG. FOR SERVICES	0.0	0.0	1.0	9.5	0.0	5.9	0.0	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	1.3	0.0	1.4	0.4	1.5	2.2	1.3
OTHER REVENUES	12.4	1.2	3.3	4.5	0.0	1.1	6.1	2.3
TOTAL MISCELLANEOUS REVENUES	13.8	2.5	3.3	6.0	0.5	2.7	8.3	3.7
SUBTOTAL - GENERAL REVENUES	379.0	315.6	175.0	414.6	66.9	309.6	394.6	250.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	379.0	315.6	175.0	414.6	66.9	309.6	394.6	250.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	97.0	46.2	49.4	38.3	19.4	62.9	46.7	46.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	42.1	19.6	24.5	34.7	8.0	20.0	5.5	30.9
AMBULANCE	7.4	2.3	2.5	4.7	0.8	2.5	0.0	1.6
OTHER PUBLIC SAFETY	6.4	5.0	0.0	0.3	0.0	0.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	256.9	210.7	69.3	68.6	31.9	173.8	222.6	142.3
HIGHWAY CONSTRUCTION	0.0	3.0	10.6	189.0	0.0	0.0	190.1	1.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	35.9	19.4	3.5	31.9	2.4	10.7	16.5	5.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.8	0.1	1.0	0.3	0.0	2.4	0.2	1.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.2	0.0	1.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.4	7.6	0.4	0.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	452.8	306.6	161.6	378.6	63.1	275.3	481.9	230.2
DEBT SERVICE								
PRINCIPAL	0.0	12.3	0.0	20.0	0.0	17.3	36.6	0.0
INTEREST & FISCAL CHARGES	0.0	3.6	0.0	7.6	0.0	5.1	0.1	0.0
TOTAL DEBT SERVICE	0.0	16.0	0.0	27.6	0.0	22.4	36.8	0.0
SUBTOTAL - EXPENDITURES	452.8	322.6	161.6	406.2	63.1	297.8	518.7	230.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	452.8	322.6	161.6	406.2	63.1	297.8	518.7	230.2
TOTAL GENERAL OBLIGATION DEBT	0.0	62.4	69.9	137.6	0.0	69.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCOTT	TOWN OF SHELDON	TOWN OF SPARTA	TOWN OF TOMAH	TOWN OF WELLINGTON	TOWN OF WELLS	TOWN OF WILTON	TOWN TOTAL MONROE COUNTY
2004 POPULATION	118	695	2,953	1,261	571	559	966	21,457
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	13.0	95.0	232.6	135.5	80.0	119.3	70.5	2656.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	0.8	19.9	1.8	0.9	1.5	0.2	43.9
TOTAL TAXES	13.8	95.8	252.5	137.4	80.9	120.8	70.8	2700.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	19.3	57.3	121.5	54.5	63.0	37.7	81.2	1352.7
STATE HIGHWAY AIDS	46.7	84.9	141.5	94.8	81.6	46.5	63.9	1774.3
ALL OTHER STATE AIDS	14.6	1.5	8.2	3.5	1.5	1.4	6.9	91.7
OTHER LOCAL GOVERNMENT AIDS	0.0	3.6	33.6	11.1	0.0	0.0	1.2	112.8
TOTAL INTERGOVERNMENTAL REV.	80.6	147.5	305.0	164.0	146.2	85.7	153.4	3331.7
LICENSES & PERMITS	0.2	0.0	10.4	7.2	0.7	2.0	0.7	51.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	5.7	11.3	1.6	3.9	9.5	6.3	144.8
INTERG. CHG. FOR SERVICES	0.0	4.9	0.0	0.0	0.0	2.2	0.0	37.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	1.7	3.6	3.6	7.8	0.4	1.7	40.5
OTHER REVENUES	0.2	0.5	4.4	9.8	1.4	1.5	5.5	84.3
TOTAL MISCELLANEOUS REVENUES	0.8	2.2	8.0	13.4	9.3	2.0	7.2	124.9
SUBTOTAL - GENERAL REVENUES	95.6	256.2	587.3	323.8	241.3	222.5	238.5	6391.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	45.0	45.0
TOTAL REVENUE & OTHER FINANCING SOURCES	95.6	256.2	587.3	323.8	241.3	222.5	283.5	6436.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	20.7	30.2	60.2	50.4	37.4	28.3	28.2	1003.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	3.2	18.8	59.0	33.8	17.1	16.8	16.4	509.6
AMBULANCE	0.3	2.6	4.7	3.7	2.1	0.8	2.4	56.5
OTHER PUBLIC SAFETY	0.0	0.0	6.5	3.7	0.0	0.0	0.2	25.2
HIGHWAY MAINTENANCE & ADM.	68.5	213.4	208.2	198.8	179.1	137.2	115.1	3479.2
HIGHWAY CONSTRUCTION	0.0	2.0	96.0	1.0	0.0	6.2	54.5	696.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.3	3.8	45.6	26.3	2.6	4.9	14.8	330.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
HEALTH & HUMAN SERVICES	0.0	0.6	0.0	0.0	0.8	0.0	1.1	26.3
CULTURE & EDUCATION	0.0	0.3	0.0	0.0	0.5	0.0	1.5	2.3
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.1	0.0	0.0	13.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4
ALL OTHER EXPENDITURES	0.0	0.0	3.1	0.0	0.0	0.0	0.0	16.7
SUBTOTAL-OPER. & CAP. EXPEND	93.3	271.9	483.5	317.8	240.0	194.5	235.0	6166.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	14.0	0.0	179.1
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	4.2	0.0	26.8
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	18.2	0.0	205.9
SUBTOTAL - EXPENDITURES	93.3	271.9	483.5	317.8	240.0	212.8	235.0	6372.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	93.3	271.9	483.5	317.8	240.0	212.8	235.0	6372.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	42.0	145.0	554.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ABRAMS	TOWN OF BAGLEY	TOWN OF BRAZEAU	TOWN OF BREED	TOWN OF CHASE	TOWN OF DOTY	TOWN OF GILLETT	TOWN OF HOW
2004 POPULATION	1,924	342	1,448	721	2,503	268	1,107	576
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	219.1	37.0	308.5	79.9	196.4	156.4	167.8	73.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.4	0.3	9.4	0.3	20.8	1.8	0.4	2.3
TOTAL TAXES	222.6	37.4	317.9	80.3	217.3	158.2	168.3	76.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	42.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	56.0	11.4	33.1	15.9	53.6	4.1	59.0	44.3
STATE HIGHWAY AIDS	111.2	77.7	197.1	107.0	104.6	92.5	83.6	95.3
ALL OTHER STATE AIDS	6.5	6.1	17.9	6.4	4.8	11.2	2.0	7.2
OTHER LOCAL GOVERNMENT AIDS	12.0	11.3	31.4	13.2	0.0	32.1	0.0	0.4
TOTAL INTERGOVERNMENTAL REV.	228.0	106.7	279.7	142.6	163.1	140.0	144.7	147.4
LICENSES & PERMITS	4.8	0.5	2.0	1.6	100.8	0.9	1.2	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.9	43.2	5.3	28.4	1.0	23.2	14.0
INTERG. CHG. FOR SERVICES	0.0	7.7	11.5	0.0	0.0	22.3	4.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.8	0.5	4.7	1.9	3.6	4.0	2.3	1.3
OTHER REVENUES	5.0	0.0	23.4	1.7	0.0	3.1	5.6	0.0
TOTAL MISCELLANEOUS REVENUES	8.9	0.5	28.1	3.7	3.6	7.1	7.9	1.3
SUBTOTAL - GENERAL REVENUES	464.4	154.9	682.7	233.7	520.5	329.8	349.7	239.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	59.2	0.0	35.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	464.4	154.9	682.7	292.9	520.5	365.8	349.7	239.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.1	63.3	107.6	100.9	99.0	51.6	56.4	41.9
LAW ENFORCEMENT	1.5	0.0	0.0	0.0	0.0	2.0	0.2	0.2
FIRE	36.4	7.9	50.9	25.6	31.9	29.6	15.5	13.5
AMBULANCE	26.8	1.4	69.7	4.8	17.3	64.0	6.6	4.4
OTHER PUBLIC SAFETY	33.8	0.0	0.0	0.0	37.6	0.0	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	179.5	57.8	150.0	65.6	255.5	56.9	117.0	91.1
HIGHWAY CONSTRUCTION	67.0	65.7	198.9	74.5	0.0	76.6	80.8	63.0
ROAD-RELATED FACILITIES	5.7	0.0	0.0	1.3	0.0	0.0	0.0	9.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.6	4.9	21.2	30.3	7.8	14.7	22.2	4.4
OTHER SANITATION	0.6	0.0	0.0	0.0	0.0	0.0	12.9	0.3
HEALTH & HUMAN SERVICES	1.2	0.0	22.5	2.8	3.4	1.8	0.0	0.5
CULTURE & EDUCATION	0.0	3.6	0.5	6.2	0.0	1.5	1.8	5.4
PARKS & RECREATION	22.8	0.0	0.7	0.3	4.9	0.0	1.0	2.2
CONSERVATION & DEVELOPMENT	1.3	0.1	3.1	0.0	0.0	0.0	1.6	0.6
ALL OTHER EXPENDITURES	92.4	0.0	14.3	0.0	72.5	0.0	0.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	544.1	205.2	639.9	312.7	530.2	299.1	316.4	238.1
DEBT SERVICE								
PRINCIPAL	37.0	36.0	0.0	0.0	0.0	33.9	47.6	0.0
INTEREST & FISCAL CHARGES	0.0	0.6	0.0	0.0	0.0	6.6	5.4	0.0
TOTAL DEBT SERVICE	37.0	36.6	0.0	0.0	0.0	40.5	53.0	0.0
SUBTOTAL - EXPENDITURES	581.1	241.8	639.9	312.7	530.2	339.7	369.5	238.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	581.1	241.8	639.9	312.7	530.2	339.7	369.5	238.1
TOTAL GENERAL OBLIGATION DEBT	263.8	0.0	0.0	250.0	0.0	105.0	58.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAKEWOOD	TOWN OF LENA	TOWN OF LITTLE RIVER	TOWN OF LITTLE SUAMICO	TOWN OF MAPLE VALLEY	TOWN OF MORGAN	TOWN OF MOUNTAIN	TOWN OF OCONTO
2004 POPULATION	916	758	1,087	4,381	697	973	873	1,375
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	277.0	99.9	136.8	475.0	72.2	97.1	187.5	120.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	0.6	2.0	20.1	1.3	2.3	6.2	0.6
TOTAL TAXES	278.0	100.5	138.8	495.1	73.6	99.5	193.7	120.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.9	60.2	56.0	77.9	40.6	49.1	28.8	61.8
STATE HIGHWAY AIDS	189.6	108.2	112.6	155.8	67.5	92.5	227.0	101.1
ALL OTHER STATE AIDS	20.0	1.1	3.8	30.0	19.8	2.8	27.5	10.1
OTHER LOCAL GOVERNMENT AIDS	43.4	17.6	2.8	17.2	0.0	2.4	45.6	1.5
TOTAL INTERGOVERNMENTAL REV.	279.0	187.2	175.2	281.0	128.0	146.9	329.0	174.6
LICENSES & PERMITS	4.8	3.6	2.0	65.0	0.6	23.1	4.5	0.9
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.6	26.9	12.7	72.7	0.7	5.1	16.1	2.5
INTERG. CHG. FOR SERVICES	3.0	280.1	2.1	0.0	7.8	0.0	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	2.5	4.7	10.1	0.9	0.9	4.0	1.0
OTHER REVENUES	20.6	18.7	8.1	3.5	5.0	0.0	17.7	0.0
TOTAL MISCELLANEOUS REVENUES	22.6	21.2	12.8	13.7	5.9	0.9	21.8	1.0
SUBTOTAL - GENERAL REVENUES	592.3	619.7	343.9	927.6	216.8	276.5	566.1	299.8
OTHER FINANCING SOURCES	50.0	0.0	0.0	0.0	0.0	0.0	323.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	642.3	619.7	343.9	927.6	216.8	276.5	889.4	299.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	90.3	47.4	46.8	105.2	41.9	49.9	103.3	57.1
LAW ENFORCEMENT	5.2	0.6	0.0	0.0	0.0	0.0	3.1	0.0
FIRE	35.8	19.5	36.2	74.9	17.4	49.9	48.9	19.2
AMBULANCE	6.3	6.9	8.6	35.9	4.8	11.3	123.4	7.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	57.3	0.0	7.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	426.1	160.8	208.5	127.9	44.7	146.2	251.8	67.2
HIGHWAY CONSTRUCTION	56.0	136.2	0.0	345.8	68.7	0.0	0.0	183.5
ROAD-RELATED FACILITIES	8.0	0.8	0.7	5.2	0.2	0.0	5.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	66.2	6.2	13.4	23.8	7.7	7.4	31.0	26.5
OTHER SANITATION	0.9	0.0	0.0	21.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.3	0.6	0.6	5.2	0.0	0.1	12.3	0.4
CULTURE & EDUCATION	24.1	0.0	0.0	0.0	7.2	0.0	7.6	0.0
PARKS & RECREATION	2.0	0.4	0.0	4.2	0.0	0.0	6.1	0.9
CONSERVATION & DEVELOPMENT	1.0	0.0	3.4	27.6	0.6	2.4	3.9	0.0
ALL OTHER EXPENDITURES	0.0	1.2	7.4	0.0	0.0	0.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	726.7	381.1	326.0	835.5	193.6	275.3	597.5	362.5
DEBT SERVICE								
PRINCIPAL	34.5	0.0	0.0	17.2	0.0	0.0	243.0	0.0
INTEREST & FISCAL CHARGES	5.8	0.0	0.0	7.2	0.0	0.0	11.3	0.0
TOTAL DEBT SERVICE	40.3	0.0	0.0	24.5	0.0	0.0	254.4	0.0
SUBTOTAL - EXPENDITURES	767.0	381.1	326.0	860.0	193.6	275.3	852.0	362.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	767.0	381.1	326.0	860.0	193.6	275.3	852.0	362.5
TOTAL GENERAL OBLIGATION DEBT	150.9	0.0	0.0	124.0	0.0	0.0	323.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OCONTO FALLS	TOWN OF PENSAUKEE	TOWN OF RIVERVIEW	TOWN OF SPRUCE	TOWN OF STILES	TOWN OF TOWNSEND	TOWN OF UNDERHILL	TOWN TOTAL OCONTO COUNTY
2004 POPULATION	1,206	1,313	869	913	1,560	1,033	880	27,723
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	149.6	240.7	315.6	99.9	140.9	392.1	144.6	4189.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	3.7	1.5	0.8	6.7	3.2	2.2	92.5
TOTAL TAXES	150.3	244.5	317.1	100.8	147.7	395.3	146.9	4281.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.2
STATE SHARED REVENUES	49.9	38.0	22.1	15.8	79.7	16.4	20.6	921.1
STATE HIGHWAY AIDS	89.7	104.5	220.2	77.0	90.4	174.7	68.5	2749.2
ALL OTHER STATE AIDS	6.1	5.2	21.0	2.3	6.1	14.3	3.8	237.2
OTHER LOCAL GOVERNMENT AIDS	3.1	5.2	42.4	10.5	5.8	17.9	4.4	320.7
TOTAL INTERGOVERNMENTAL REV.	148.9	153.0	305.8	105.7	182.2	223.5	97.4	4270.6
LICENSES & PERMITS	1.3	0.3	3.6	1.9	3.7	4.0	0.4	233.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.1
PUBLIC CHG. FOR SERVICES	28.8	21.6	4.2	30.3	26.4	6.9	14.2	391.7
INTERG. CHG. FOR SERVICES	0.0	0.0	15.1	0.0	1.2	13.2	0.0	369.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	4.6	6.6	5.6	10.2	6.8	1.4	86.7
OTHER REVENUES	19.5	0.2	19.9	2.1	3.2	12.8	2.9	173.7
TOTAL MISCELLANEOUS REVENUES	21.7	4.9	26.5	7.8	13.5	19.7	4.4	260.5
SUBTOTAL - GENERAL REVENUES	351.2	424.6	672.7	246.6	374.9	662.9	263.5	9815.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	75.0	0.0	0.0	543.4
TOTAL REVENUE & OTHER FINANCING SOURCES	351.2	424.6	672.7	246.6	449.9	662.9	263.5	10358.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.8	64.9	96.7	55.4	134.0	139.2	54.2	1714.9
LAW ENFORCEMENT	0.0	0.0	7.4	0.0	0.0	18.8	0.0	39.2
FIRE	33.2	25.7	41.9	38.2	40.3	49.3	26.3	769.1
AMBULANCE	14.2	10.1	91.6	16.2	19.7	6.3	5.5	564.2
OTHER PUBLIC SAFETY	2.4	0.0	0.0	0.0	0.0	0.2	0.0	139.5
HIGHWAY MAINTENANCE & ADM.	192.2	209.3	292.5	140.4	74.4	256.8	139.4	3712.4
HIGHWAY CONSTRUCTION	0.0	23.7	0.0	0.0	99.2	37.4	0.0	1577.6
ROAD-RELATED FACILITIES	0.0	1.9	1.5	1.7	0.6	8.7	1.1	53.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.4	14.7	53.6	11.9	24.4	55.1	16.0	493.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.9
HEALTH & HUMAN SERVICES	0.2	1.1	2.0	0.7	1.0	2.9	0.0	64.5
CULTURE & EDUCATION	0.7	0.0	4.1	0.0	0.6	5.0	0.5	69.0
PARKS & RECREATION	0.4	0.1	0.2	18.7	0.7	16.4	1.0	83.5
CONSERVATION & DEVELOPMENT	7.7	0.0	2.8	0.4	1.8	0.0	8.5	67.3
ALL OTHER EXPENDITURES	19.5	0.0	0.0	2.6	0.0	1.7	7.0	219.3
SUBTOTAL-OPER. & CAP. EXPEND	332.0	351.7	594.8	286.7	397.1	598.1	259.8	9605.3
DEBT SERVICE								
PRINCIPAL	0.0	44.0	31.1	0.0	47.3	13.6	23.9	609.6
INTEREST & FISCAL CHARGES	0.0	3.1	5.3	0.0	4.4	2.3	4.4	56.8
TOTAL DEBT SERVICE	0.0	47.2	36.5	0.0	51.7	16.0	28.3	666.4
SUBTOTAL - EXPENDITURES	332.0	399.0	631.3	286.7	448.9	614.1	288.2	10271.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	332.0	399.0	631.3	286.7	448.9	614.1	288.2	10271.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	72.4	0.0	67.6	44.4	78.1	1538.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CASSIAN	TOWN OF CRESCENT	TOWN OF ENTERPRISE	TOWN OF HAZELHURST	TOWN OF LAKE TOMAHAWK	TOWN OF LITTLE RICE	TOWN OF LYNNE	TOWN OF MINOCQUA
2004 POPULATION	1,008	2,099	275	1,320	1,186	314	209	5,128
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	339.7	426.8	89.8	341.6	580.0	158.4	117.0	3059.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0
OTHER TAXES	12.0	3.4	2.6	4.2	0.4	7.9	2.3	389.6
TOTAL TAXES	351.8	430.2	92.5	345.8	580.4	166.4	119.4	3609.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1.4	0.0	16.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.1	48.8	8.5	21.3	19.3	8.3	10.7	82.3
STATE HIGHWAY AIDS	165.0	108.4	50.0	115.0	110.4	107.7	71.4	442.5
ALL OTHER STATE AIDS	50.9	172.8	37.1	11.7	36.4	121.6	40.8	126.9
OTHER LOCAL GOVERNMENT AIDS	2.0	10.0	8.3	0.0	0.5	8.0	0.0	109.4
TOTAL INTERGOVERNMENTAL REV.	246.1	340.1	104.0	148.1	166.8	245.7	123.0	761.3
LICENSES & PERMITS	3.6	7.3	0.7	9.0	3.1	1.8	1.1	26.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.6
PUBLIC CHG. FOR SERVICES	3.5	0.0	1.2	26.1	2.3	0.3	7.1	21.4
INTERG. CHG. FOR SERVICES	6.0	28.2	0.0	3.0	4.0	0.0	0.0	76.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.6	3.4	4.4	9.4	5.9	3.1	1.6	35.3
OTHER REVENUES	149.6	12.4	0.2	1.8	13.8	3.9	0.0	176.2
TOTAL MISCELLANEOUS REVENUES	154.2	15.9	4.6	11.2	19.7	7.0	1.6	211.5
SUBTOTAL - GENERAL REVENUES	765.5	821.9	203.2	543.5	776.5	422.9	252.3	4750.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	198.5
TOTAL REVENUE & OTHER FINANCING SOURCES	765.5	821.9	203.2	543.5	776.5	422.9	252.3	4949.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	68.9	127.0	44.2	163.2	141.1	49.0	36.7	616.8
LAW ENFORCEMENT	0.0	0.5	0.0	0.0	0.0	0.0	0.0	988.8
FIRE	28.3	39.3	17.0	31.8	46.6	24.9	16.7	382.5
AMBULANCE	5.1	5.6	7.1	2.8	0.0	0.6	0.7	2.1
OTHER PUBLIC SAFETY	0.8	0.0	0.0	0.0	0.0	0.0	0.0	261.6
HIGHWAY MAINTENANCE & ADM.	354.1	141.2	34.0	138.2	460.3	89.2	200.0	923.2
HIGHWAY CONSTRUCTION	201.8	209.8	53.7	166.0	0.0	158.1	0.0	169.9
ROAD-RELATED FACILITIES	1.4	1.8	2.1	4.8	10.2	1.2	0.1	60.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.3
SOLID WASTE COLL & DISPOSAL	0.7	2.3	2.2	0.0	0.0	12.9	11.2	9.8
OTHER SANITATION	0.0	0.0	0.0	1.0	12.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.6	1.4	1.7	5.9	18.8	0.0	0.2	19.1
CULTURE & EDUCATION	0.0	69.5	0.0	0.0	0.0	0.0	0.0	241.0
PARKS & RECREATION	0.2	0.0	0.9	18.5	20.3	0.0	0.0	347.5
CONSERVATION & DEVELOPMENT	0.0	166.6	0.1	3.0	11.1	0.0	0.0	259.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	666.2	765.4	163.3	535.6	720.8	336.8	265.7	4351.0
DEBT SERVICE								
PRINCIPAL	26.9	41.4	0.0	0.0	45.6	41.5	15.9	737.9
INTEREST & FISCAL CHARGES	6.7	11.2	0.0	0.0	6.4	1.8	1.7	172.4
TOTAL DEBT SERVICE	33.6	52.6	0.0	0.0	52.1	43.4	17.7	910.3
SUBTOTAL - EXPENDITURES	699.8	818.0	163.3	535.6	772.9	380.3	283.5	5261.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	699.8	818.0	163.3	535.6	772.9	380.3	283.5	5261.3
TOTAL GENERAL OBLIGATION DEBT	103.9	152.7	0.0	0.0	45.6	0.0	31.2	3491.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.2
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.4

	TOWN OF MONICO	TOWN OF NEWBOLD	TOWN OF NOKOMIS	TOWN OF PELICAN	TOWN OF PIEHL	TOWN OF PINE LAKE	TOWN OF SCHOEPKE	TOWN OF STELLA
2004 POPULATION	378	2,830	1,417	2,602	94	2,827	353	670
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	25.7	864.9	505.3	211.6	7.5	608.8	151.6	95.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	19.6	2.1	5.8	54.7	10.6	5.7	11.0	3.8
TOTAL TAXES	45.4	867.0	511.2	266.3	18.1	614.5	162.6	99.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	112.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.3	65.9	24.2	138.7	19.3	110.8	7.9	12.2
STATE HIGHWAY AIDS	38.1	200.6	93.9	133.4	25.1	239.8	54.7	77.7
ALL OTHER STATE AIDS	9.2	65.5	34.8	21.4	38.6	29.5	9.3	14.7
OTHER LOCAL GOVERNMENT AIDS	0.0	14.8	0.3	0.0	0.0	14.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	79.7	347.0	265.7	293.7	83.1	395.0	71.9	104.7
LICENSES & PERMITS	0.5	10.8	8.0	5.8	0.2	8.8	1.6	0.4
FINES, FORFEITS & PENALTIES	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.0	10.6	18.7	0.0	10.5	0.3	0.9	0.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.3	0.0	0.0	0.0	5.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	9.1	12.3	10.8	1.3	3.9	2.9	0.7
OTHER REVENUES	0.1	7.6	33.2	12.0	3.3	33.1	10.9	5.5
TOTAL MISCELLANEOUS REVENUES	1.3	16.8	45.6	22.8	4.7	37.0	13.9	6.3
SUBTOTAL - GENERAL REVENUES	129.0	1255.0	849.7	588.7	116.6	1055.8	256.2	211.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	129.0	1255.0	849.7	638.7	116.6	1055.8	256.2	211.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	76.0	228.8	141.0	149.1	17.0	171.9	47.1	58.6
LAW ENFORCEMENT	0.0	0.0	4.4	2.7	0.0	3.4	0.0	0.0
FIRE	2.5	87.1	233.8	176.6	3.0	75.6	31.6	2.1
AMBULANCE	2.4	38.3	7.0	0.0	0.0	0.0	8.8	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	21.7	339.9	215.1	136.4	124.3	215.3	56.0	72.5
HIGHWAY CONSTRUCTION	16.7	250.6	0.0	168.7	0.0	103.4	115.5	0.0
ROAD-RELATED FACILITIES	4.7	0.0	0.0	3.2	0.0	2.5	3.6	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.4	1.6	1.6	0.0	0.0	104.5	50.6	0.1
OTHER SANITATION	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	2.8	4.4	0.8	0.0	0.8	0.4	0.0
CULTURE & EDUCATION	0.0	111.9	0.0	88.9	0.0	83.1	1.1	0.0
PARKS & RECREATION	1.4	50.2	15.9	0.3	0.0	1.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	10.3	0.7	46.7	0.0	3.7	0.0	0.0
ALL OTHER EXPENDITURES	1.1	0.0	0.0	0.0	0.0	10.9	3.8	0.4
SUBTOTAL-OPER. & CAP. EXPEND	148.5	1122.0	624.2	773.7	144.5	777.1	318.9	135.2
DEBT SERVICE								
PRINCIPAL	10.0	27.6	63.2	69.6	0.0	106.7	0.0	60.3
INTEREST & FISCAL CHARGES	0.0	25.3	21.0	5.1	0.0	19.8	0.0	15.2
TOTAL DEBT SERVICE	10.0	52.9	84.3	74.7	0.0	126.5	0.0	75.5
SUBTOTAL - EXPENDITURES	158.5	1175.0	708.5	848.5	144.5	903.7	318.9	210.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	158.5	1175.0	708.5	848.5	144.5	903.7	318.9	210.8
TOTAL GENERAL OBLIGATION DEBT	3.3	594.4	469.3	158.3	0.0	294.6	0.0	388.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUGAR CAMP	TOWN OF THREE LAKES	TOWN OF WOODBORO	TOWN OF WOODRUFF	TOWN TOTAL ONEIDA COUNTY	TOWN OF BLACK CREEK	TOWN OF BOVINA	TOWN OF BUCHANAN
2004 POPULATION	1,846	2,388	692	2,049	29,685	1,291	1,208	6,715
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	583.8	1362.3	171.7	1114.9	10817.5	167.7	86.0	1141.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	34.8	194.8	0.0	0.0	0.0
OTHER TAXES	8.9	2.6	1.3	8.4	557.9	1.2	1.9	0.0
TOTAL TAXES	592.8	1365.0	173.0	1158.2	11570.4	169.0	88.0	1141.2
SPECIAL ASSESSMENTS	24.0	5.6	0.0	0.0	47.7	0.0	0.0	22.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	112.3	0.0	0.1	0.0
STATE SHARED REVENUES	42.9	59.1	16.7	39.4	797.6	47.4	44.4	91.3
STATE HIGHWAY AIDS	170.2	230.7	87.1	114.3	2636.8	78.6	58.5	100.4
ALL OTHER STATE AIDS	20.4	39.5	13.2	43.4	938.4	24.6	5.1	24.4
OTHER LOCAL GOVERNMENT AIDS	0.0	66.3	4.2	0.0	239.4	0.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	233.6	395.8	121.3	197.2	4724.7	151.0	108.2	216.2
LICENSES & PERMITS	4.0	14.5	1.0	8.2	117.2	8.0	0.5	56.4
FINES, FORFEITS & PENALTIES	0.0	4.6	0.0	11.9	46.7	0.0	0.0	16.2
PUBLIC CHG. FOR SERVICES	14.5	58.1	0.0	20.6	199.0	41.4	26.5	102.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	6.3	129.3	30.3	0.0	68.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.7	12.1	1.5	7.7	135.7	1.0	1.5	17.2
OTHER REVENUES	7.6	39.3	0.3	43.5	555.2	14.5	5.1	2.7
TOTAL MISCELLANEOUS REVENUES	11.4	51.4	1.9	51.2	690.9	15.5	6.6	19.9
SUBTOTAL - GENERAL REVENUES	880.3	1895.3	297.3	1453.9	17526.1	415.4	229.9	1642.6
OTHER FINANCING SOURCES	0.0	59.2	0.0	169.7	477.5	0.0	0.0	89.7
TOTAL REVENUE & OTHER FINANCING SOURCES	880.3	1954.5	297.3	1623.6	18003.6	415.4	229.9	1732.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	187.1	309.9	72.3	231.9	2938.7	56.9	42.6	262.9
LAW ENFORCEMENT	0.0	331.1	0.0	511.9	1843.0	0.5	0.0	434.7
FIRE	109.0	186.9	24.6	44.4	1565.3	52.3	41.0	159.4
AMBULANCE	43.5	27.2	4.8	3.8	160.2	3.3	0.2	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.9	28.7	292.0	2.7	0.2	10.8
HIGHWAY MAINTENANCE & ADM.	192.1	597.8	80.1	490.4	4882.7	157.4	50.3	171.9
HIGHWAY CONSTRUCTION	275.0	0.0	205.2	0.0	2094.7	0.0	29.7	363.4
ROAD-RELATED FACILITIES	2.2	22.9	2.9	25.3	150.7	0.0	0.1	18.8
OTHER TRANSPORTATION	0.0	2.9	0.0	13.9	85.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.2	107.4	1.5	3.8	327.5	42.8	21.1	182.3
OTHER SANITATION	0.0	0.0	0.0	0.0	18.6	0.0	0.0	4.9
HEALTH & HUMAN SERVICES	3.0	8.9	0.4	9.5	84.0	0.8	0.5	0.0
CULTURE & EDUCATION	1.0	213.2	0.0	2.5	812.5	0.0	0.0	0.0
PARKS & RECREATION	13.9	63.7	0.0	32.5	567.1	0.0	0.0	41.6
CONSERVATION & DEVELOPMENT	0.0	25.9	0.0	38.5	567.0	23.4	0.0	26.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	17.0	7.3	7.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	828.3	1898.2	393.0	1437.5	16406.6	347.9	193.2	1678.0
DEBT SERVICE								
PRINCIPAL	5.1	57.3	0.0	164.8	1474.4	45.4	31.8	131.2
INTEREST & FISCAL CHARGES	1.0	12.7	0.0	11.9	312.7	26.0	0.7	10.3
TOTAL DEBT SERVICE	6.1	70.0	0.0	176.7	1787.2	71.4	32.5	141.6
SUBTOTAL - EXPENDITURES	834.4	1968.3	393.0	1614.3	18193.9	419.4	225.8	1819.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	834.4	1968.3	393.0	1614.3	18193.9	419.4	225.8	1819.7
TOTAL GENERAL OBLIGATION DEBT	19.8	282.7	0.0	342.2	6378.4	529.4	0.0	382.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	46.2	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	34.4	0.0	0.0	0.0

	TOWN OF CENTER	TOWN OF CICERO	TOWN OF DALE	TOWN OF DEER CREEK	TOWN OF ELLINGTON	TOWN OF FREEDOM	TOWN OF GRAND CHUTE	TOWN OF GREENVILLE
2004 POPULATION	3,328	1,111	2,483	685	2,700	5,466	19,723	7,634
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	303.0	149.1	308.2	67.5	305.9	604.9	6079.6	1177.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.8	0.0	0.0	0.0	0.0	0.0	8.5	0.0
OTHER TAXES	2.3	2.1	0.8	0.9	0.6	11.1	927.2	16.3
TOTAL TAXES	306.1	151.2	309.1	68.5	306.6	616.0	7015.5	1194.0
SPECIAL ASSESSMENTS	0.0	0.0	4.5	0.0	0.0	75.0	1327.3	54.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	36.4	0.0	0.0	0.0	0.0	0.0	42.0	0.0
STATE SHARED REVENUES	61.5	71.6	75.5	63.3	92.6	211.9	399.4	119.3
STATE HIGHWAY AIDS	110.5	87.8	78.3	60.1	99.5	132.8	687.0	182.5
ALL OTHER STATE AIDS	9.2	5.0	6.9	3.2	8.6	14.1	146.5	45.8
OTHER LOCAL GOVERNMENT AIDS	26.1	0.0	0.0	0.0	0.0	48.4	436.9	0.0
TOTAL INTERGOVERNMENTAL REV.	243.8	164.5	160.7	126.7	200.8	407.3	1712.0	347.7
LICENSES & PERMITS	16.0	2.0	11.0	0.6	73.0	41.8	670.5	263.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.4	14.1	232.0	0.0
PUBLIC CHG. FOR SERVICES	98.0	32.8	128.6	21.5	607.1	163.9	2043.8	309.5
INTERG. CHG. FOR SERVICES	0.0	0.0	30.6	0.0	0.0	0.0	11.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.6	1.4	3.4	5.1	0.1	66.5	357.0	16.2
OTHER REVENUES	20.5	1.2	9.3	0.0	21.2	55.4	245.9	61.4
TOTAL MISCELLANEOUS REVENUES	25.1	2.6	12.7	5.1	21.3	121.9	602.9	77.6
SUBTOTAL - GENERAL REVENUES	689.2	353.4	657.4	222.6	1209.4	1440.2	13615.6	2247.8
OTHER FINANCING SOURCES	0.0	0.0	200.0	0.0	300.0	5505.1	6050.0	351.0
TOTAL REVENUE & OTHER FINANCING SOURCES	689.2	353.4	857.4	222.6	1509.4	6945.4	19665.6	2598.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	124.3	49.8	397.0	37.4	180.9	219.6	1203.8	368.1
LAW ENFORCEMENT	1.1	0.7	0.0	0.1	2.3	71.8	2853.8	20.2
FIRE	63.3	29.9	64.4	6.1	74.4	69.9	1355.3	535.8
AMBULANCE	1.3	3.9	0.0	5.4	7.0	17.0	0.0	26.1
OTHER PUBLIC SAFETY	7.6	0.7	0.0	0.0	14.2	30.1	220.0	128.3
HIGHWAY MAINTENANCE & ADM.	293.8	84.5	160.3	19.1	155.2	260.3	907.2	271.2
HIGHWAY CONSTRUCTION	0.0	117.9	0.0	102.7	817.9	911.2	4714.7	357.7
ROAD-RELATED FACILITIES	0.0	0.0	11.8	0.0	4.2	22.2	2594.5	160.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	479.3	0.0
SOLID WASTE COLL & DISPOSAL	106.5	19.9	61.4	21.0	76.8	160.4	587.7	179.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	1.4	31.3
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.2	1.0	3.2	1.3	1.3
CULTURE & EDUCATION	0.0	0.0	0.7	0.0	0.0	5.3	0.0	0.0
PARKS & RECREATION	3.6	0.0	30.3	0.0	52.3	99.5	327.1	916.1
CONSERVATION & DEVELOPMENT	8.2	0.0	5.2	0.0	14.3	35.0	869.2	14.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	33.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	610.1	307.6	731.4	192.3	1434.0	1905.9	16115.8	3010.8
DEBT SERVICE								
PRINCIPAL	17.4	0.0	13.6	0.0	200.0	3000.1	2947.6	166.9
INTEREST & FISCAL CHARGES	8.5	0.0	3.2	0.0	6.1	84.0	882.3	30.5
TOTAL DEBT SERVICE	25.9	0.0	16.9	0.0	206.1	3084.2	3829.9	197.4
SUBTOTAL - EXPENDITURES	636.1	307.6	748.3	192.3	1640.2	4990.1	19945.7	3208.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	636.1	307.6	748.3	192.3	1640.2	4990.1	19945.7	3208.2
TOTAL GENERAL OBLIGATION DEBT	149.9	0.0	186.3	0.0	300.0	4530.0	27730.4	1875.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	70.2	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	35.5	0.0

	TOWN OF HORTONIA	TOWN OF KAUKAUNA	TOWN OF LIBERTY	TOWN OF MAINE	TOWN OF MAPLE CREEK	TOWN OF ONEIDA	TOWN OF OSBORN	TOWN OF SEYMOUR
2004 POPULATION	1,072	1,202	874	898	684	4,298	1,096	1,246
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	141.7	121.2	33.0	87.1	54.0	99.9	180.4	159.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	5.0	2.7	1.1	0.3	0.4	1.7	0.9
TOTAL TAXES	142.0	126.2	35.8	88.3	54.3	100.3	182.1	160.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.0	21.4	24.9	45.3	62.1	301.8	29.4	73.1
STATE HIGHWAY AIDS	36.9	65.5	42.7	55.5	40.5	151.6	48.3	70.7
ALL OTHER STATE AIDS	3.8	3.3	15.4	5.3	1.5	6.2	2.9	3.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.4	0.0	0.0	7.1
TOTAL INTERGOVERNMENTAL REV.	58.8	90.2	83.0	106.2	104.7	459.7	80.7	154.5
LICENSES & PERMITS	7.2	7.0	3.9	3.2	0.8	19.1	1.7	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	38.7	12.7	2.7	26.4	24.5	3.2	7.2	6.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.0	4.7	1.3	1.7	4.0	15.4	1.9	1.6
OTHER REVENUES	1.2	5.7	4.9	7.1	1.7	15.4	2.6	10.3
TOTAL MISCELLANEOUS REVENUES	5.3	10.4	6.2	8.9	5.8	30.8	4.5	11.9
SUBTOTAL - GENERAL REVENUES	252.1	246.8	131.9	233.3	190.3	613.3	276.5	335.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	252.1	246.8	131.9	233.3	190.3	613.3	276.5	335.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.6	36.6	35.5	71.9	69.4	76.5	72.5	47.4
LAW ENFORCEMENT	0.5	0.0	1.6	0.0	0.8	0.0	0.0	0.4
FIRE	53.3	45.5	11.9	31.3	8.1	69.5	27.5	26.3
AMBULANCE	8.5	0.0	6.7	0.4	5.4	21.7	7.5	4.7
OTHER PUBLIC SAFETY	4.3	1.7	2.5	0.0	0.8	9.1	0.0	2.2
HIGHWAY MAINTENANCE & ADM.	24.6	58.0	30.5	29.8	43.5	299.7	63.2	53.9
HIGHWAY CONSTRUCTION	121.6	0.0	0.0	31.1	44.6	0.0	35.4	152.9
ROAD-RELATED FACILITIES	0.8	2.7	0.0	0.0	0.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.6	0.0	0.2	17.9	19.6	0.0	0.0	0.0
OTHER SANITATION	0.0	10.6	0.2	0.0	0.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.1	15.3	8.7	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	16.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.8	0.8	4.2	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.2	0.6	2.8	9.1	1.6	0.0	0.0	2.1
SUBTOTAL-OPER. & CAP. EXPEND	307.2	156.8	96.8	207.0	203.6	493.5	206.2	290.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	4.5	0.0	0.0	104.8	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.0	0.0	0.0	10.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	5.5	0.0	0.0	115.5	0.0
SUBTOTAL - EXPENDITURES	307.2	156.8	96.8	212.6	203.6	493.5	321.8	290.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	307.2	156.8	96.8	212.6	203.6	493.5	321.8	290.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	16.0	0.0	0.0	105.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VANDENBROEK	TOWN TOTAL OUTAGAMIE COUNTY	TOWN OF BELGIUM	TOWN OF CEDARBURG	TOWN OF FREDONIA	TOWN OF GRAFTON	TOWN OF PORT WASHINGTON	TOWN OF SAUKVILLE
2004 POPULATION	1,317	65,031	1,558	5,720	2,126	4,078	1,664	1,786
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	120.1	11388.0	228.7	1590.7	304.8	919.5	353.7	157.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	9.3	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	977.5	1.2	4.6	3.4	13.9	4.3	0.3
TOTAL TAXES	120.1	12374.9	230.0	1595.3	308.2	933.4	358.1	157.9
SPECIAL ASSESSMENTS	0.0	1484.2	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	78.6	2.3	0.0	0.0	0.0	0.0	0.1
STATE SHARED REVENUES	29.6	1884.6	30.8	111.9	57.3	94.6	32.9	37.4
STATE HIGHWAY AIDS	38.4	2226.7	112.0	130.3	97.5	76.2	62.6	72.2
ALL OTHER STATE AIDS	4.1	340.1	8.0	36.6	15.8	30.5	5.3	13.9
OTHER LOCAL GOVERNMENT AIDS	0.0	519.5	28.2	0.0	26.8	0.0	14.9	13.8
TOTAL INTERGOVERNMENTAL REV.	72.2	5049.7	181.5	278.9	197.6	201.3	115.9	137.6
LICENSES & PERMITS	6.8	1195.4	14.8	154.0	22.7	178.9	29.8	35.6
FINES, FORFEITS & PENALTIES	60.0	323.0	0.1	0.4	0.0	11.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	89.6	3787.9	3.2	69.5	16.9	34.5	7.7	0.3
INTERG. CHG. FOR SERVICES	5.7	147.5	0.0	3.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	512.3	2.1	24.6	4.7	11.0	2.3	1.1
OTHER REVENUES	0.1	486.8	0.0	87.1	3.0	39.1	0.0	4.9
TOTAL MISCELLANEOUS REVENUES	3.1	999.1	2.1	111.7	7.8	50.1	2.3	6.0
SUBTOTAL - GENERAL REVENUES	357.8	25362.0	431.9	2213.1	553.3	1410.1	513.9	337.5
OTHER FINANCING SOURCES	0.0	12495.9	0.0	548.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	357.8	37857.9	431.9	2761.1	553.3	1410.1	513.9	337.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.7	3471.4	42.0	444.2	69.3	316.8	96.9	89.3
LAW ENFORCEMENT	0.0	3389.1	0.0	1.9	0.0	0.0	0.0	1.0
FIRE	45.8	2771.7	111.4	499.0	98.0	147.8	95.8	121.9
AMBULANCE	0.0	119.6	2.4	0.0	3.1	0.0	8.8	0.0
OTHER PUBLIC SAFETY	0.0	435.8	2.5	60.2	12.8	52.1	25.8	20.1
HIGHWAY MAINTENANCE & ADM.	77.8	3213.0	211.0	611.2	325.1	54.3	62.3	61.8
HIGHWAY CONSTRUCTION	0.0	7801.3	0.0	235.9	0.0	229.4	113.3	27.7
ROAD-RELATED FACILITIES	0.9	2817.5	0.0	0.0	5.5	8.2	0.0	0.0
OTHER TRANSPORTATION	0.0	479.3	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.0	1546.1	45.0	262.7	41.6	223.2	29.8	14.4
OTHER SANITATION	0.0	48.7	30.5	0.5	0.0	25.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	32.8	0.3	17.1	0.0	0.0	2.0	0.0
CULTURE & EDUCATION	0.0	6.0	0.0	205.5	7.5	139.5	0.0	0.0
PARKS & RECREATION	10.3	1497.9	0.3	103.5	0.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1002.6	0.0	0.0	4.0	66.7	28.6	1.2
ALL OTHER EXPENDITURES	0.0	65.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	209.7	28698.9	445.6	2442.2	567.9	1264.0	463.5	337.9
DEBT SERVICE								
PRINCIPAL	14.8	6678.5	0.0	33.9	0.0	0.0	50.0	0.0
INTEREST & FISCAL CHARGES	4.2	1068.2	0.0	1.8	0.0	57.4	1.5	0.0
TOTAL DEBT SERVICE	19.1	7746.7	0.0	35.8	0.0	57.4	51.5	0.0
SUBTOTAL - EXPENDITURES	228.8	36445.6	445.6	2478.0	567.9	1321.5	515.0	337.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	228.8	36445.6	445.6	2478.0	567.9	1321.5	515.0	337.9
TOTAL GENERAL OBLIGATION DEBT	72.1	35876.9	0.0	548.0	0.0	1033.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	70.2	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	35.5	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL OZAUKEE COUNTY	TOWN OF ALBANY	TOWN OF DURAND	TOWN OF FRANKFORT	TOWN OF LIMA	TOWN OF PEPIN	TOWN OF STOCKHOLM	TOWN OF WATERVILLE
2004 POPULATION	16,932	702	706	364	731	627	170	872
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3555.1	110.0	10.7	106.5	115.2	139.6	36.8	120.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
OTHER TAXES	27.8	1.7	4.9	2.4	1.2	3.0	0.5	1.7
TOTAL TAXES	3583.0	111.7	15.6	108.9	116.4	142.7	37.4	123.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	365.2	47.1	35.5	26.9	47.5	24.7	9.7	102.9
STATE HIGHWAY AIDS	551.0	67.8	17.1	61.2	50.6	114.0	32.5	66.4
ALL OTHER STATE AIDS	110.3	2.0	1.8	3.1	3.3	10.7	0.8	3.2
OTHER LOCAL GOVERNMENT AIDS	83.9	0.0	0.0	5.0	0.2	2.6	0.0	4.8
TOTAL INTERGOVERNMENTAL REV.	1113.0	117.1	54.5	96.4	101.8	152.2	43.2	177.4
LICENSES & PERMITS	436.0	1.4	0.0	0.0	0.9	0.4	0.0	0.9
FINES, FORFEITS & PENALTIES	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	132.3	16.0	3.7	4.7	4.0	9.1	2.6	4.8
INTERG. CHG. FOR SERVICES	3.1	0.0	0.0	0.0	0.0	0.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	45.9	0.0	1.5	1.4	0.7	1.2	0.3	2.2
OTHER REVENUES	134.3	0.3	0.1	2.0	0.0	5.8	0.0	0.2
TOTAL MISCELLANEOUS REVENUES	180.2	0.3	1.7	3.4	0.7	7.1	0.3	2.4
SUBTOTAL - GENERAL REVENUES	5460.1	246.6	75.6	213.6	223.9	311.9	83.7	310.4
OTHER FINANCING SOURCES	548.0	76.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6008.1	323.1	75.6	213.6	223.9	311.9	83.7	310.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1058.8	37.7	20.8	36.9	27.4	45.9	11.9	35.0
LAW ENFORCEMENT	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1074.1	16.8	12.3	7.9	12.6	29.9	10.7	14.4
AMBULANCE	14.3	0.0	3.4	1.8	5.0	15.1	1.6	4.3
OTHER PUBLIC SAFETY	173.8	0.0	0.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1326.0	162.6	27.7	118.3	49.1	189.8	52.9	45.9
HIGHWAY CONSTRUCTION	606.5	64.8	18.3	65.0	99.5	0.0	0.0	195.4
ROAD-RELATED FACILITIES	13.7	0.0	0.5	0.0	0.0	0.7	0.0	3.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	616.9	2.1	1.1	0.7	1.2	0.0	0.0	1.8
OTHER SANITATION	56.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	19.4	0.1	0.0	1.1	0.4	0.0	0.0	1.0
CULTURE & EDUCATION	352.5	0.0	0.0	0.0	0.0	3.0	0.0	0.0
PARKS & RECREATION	104.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	100.7	0.0	3.1	0.2	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.6	0.0	0.0	0.0	5.1	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	5521.4	284.8	87.6	232.2	195.5	289.8	77.4	301.7
DEBT SERVICE								
PRINCIPAL	83.9	31.7	0.0	0.0	47.7	17.1	0.0	0.0
INTEREST & FISCAL CHARGES	60.8	2.5	0.0	0.0	8.3	4.9	0.0	0.0
TOTAL DEBT SERVICE	144.8	34.3	0.0	0.0	56.1	22.1	0.0	0.0
SUBTOTAL - EXPENDITURES	5666.2	319.2	87.6	232.2	251.6	311.9	77.4	301.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5666.2	319.2	87.6	232.2	251.6	311.9	77.4	301.7
TOTAL GENERAL OBLIGATION DEBT	1581.7	114.6	0.0	0.0	226.1	90.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAUBEEK	TOWN TOTAL PEPIN COUNTY	TOWN OF CLIFTON	TOWN OF DIAMOND BLUFF	TOWN OF ELLSWORTH	TOWN OF EL PASO	TOWN OF GILMAN	TOWN OF HARTLAND
2004 POPULATION	396	4,568	1,853	508	1,115	737	838	850
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	27.4	666.5	119.7	54.8	255.1	245.0	198.3	220.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	16.3	0.9	0.2	5.7	1.3	0.8	0.9
TOTAL TAXES	28.0	684.4	120.7	55.0	260.9	246.3	199.1	221.0
SPECIAL ASSESSMENTS	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
STATE SHARED REVENUES	7.0	301.7	25.4	22.3	55.2	44.2	46.1	32.0
STATE HIGHWAY AIDS	15.2	425.1	52.3	27.0	82.7	100.2	109.1	92.8
ALL OTHER STATE AIDS	1.6	26.9	9.4	1.2	3.5	3.1	2.4	2.5
OTHER LOCAL GOVERNMENT AIDS	0.0	12.8	0.0	0.0	1.7	1.4	1.8	2.4
TOTAL INTERGOVERNMENTAL REV.	23.9	766.7	87.2	50.6	143.7	149.1	159.6	129.8
LICENSES & PERMITS	0.7	4.5	71.7	1.5	3.4	9.9	3.1	0.5
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	45.8	5.7	1.5	19.1	18.2	20.6	12.5
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.0	0.4	0.4	3.2	0.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	8.0	0.8	1.1	1.7	1.5	1.7	1.1
OTHER REVENUES	0.2	8.9	0.6	0.7	0.3	8.6	2.4	2.4
TOTAL MISCELLANEOUS REVENUES	0.8	16.9	1.5	1.8	2.0	10.1	4.2	3.6
SUBTOTAL - GENERAL REVENUES	54.2	1520.2	286.9	110.6	429.7	434.2	389.9	368.5
OTHER FINANCING SOURCES	0.0	76.4	0.0	0.0	0.0	0.0	75.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	54.2	1596.6	286.9	110.6	429.7	434.2	464.9	368.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	16.6	232.5	95.2	31.4	41.6	53.1	58.8	41.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	9.4	114.3	30.1	18.8	20.9	15.8	23.7	17.2
AMBULANCE	1.9	33.4	14.9	0.0	11.4	7.6	14.7	8.7
OTHER PUBLIC SAFETY	0.0	0.1	23.3	0.0	0.0	4.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	10.0	656.7	56.9	24.5	185.9	155.5	325.2	146.9
HIGHWAY CONSTRUCTION	0.0	443.1	41.0	0.0	153.8	183.6	0.0	68.4
ROAD-RELATED FACILITIES	0.0	4.7	0.0	0.1	0.0	0.0	0.0	0.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.5	7.6	0.0	2.1	6.4	1.3	11.6	8.1
OTHER SANITATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	4.8	0.2	0.2	0.8	0.9	0.6	1.1
CULTURE & EDUCATION	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	3.3	1.5	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	5.9	7.9	0.0	0.0	6.9	0.1	0.5
SUBTOTAL-OPER. & CAP. EXPEND	40.5	1509.8	271.4	78.3	421.1	429.6	435.0	293.6
DEBT SERVICE								
PRINCIPAL	0.0	96.6	16.8	9.0	26.9	35.6	0.0	9.3
INTEREST & FISCAL CHARGES	0.0	15.8	0.0	3.2	1.7	15.4	0.0	4.2
TOTAL DEBT SERVICE	0.0	112.5	16.8	12.3	28.7	51.1	0.0	13.5
SUBTOTAL - EXPENDITURES	40.5	1622.3	288.2	90.6	449.8	480.7	435.0	307.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	40.5	1622.3	288.2	90.6	449.8	480.7	435.0	307.2
TOTAL GENERAL OBLIGATION DEBT	0.0	431.1	33.6	31.7	10.3	257.4	75.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ISABELLE	TOWN OF MAIDEN ROCK	TOWN OF MARTELL	TOWN OF OAK GROVE	TOWN OF RIVER FALLS	TOWN OF ROCK ELM	TOWN OF SALEM	TOWN OF SPRING LAKE
2004 POPULATION	282	610	1,137	1,770	2,379	526	517	582
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17.8	149.7	239.9	238.5	215.1	123.4	164.4	143.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	1.5	1.2	0.5	1.3	4.2	1.5	1.6
TOTAL TAXES	18.0	151.2	241.2	239.0	216.4	127.6	165.9	145.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	4.0	39.1	31.8	27.1	44.4	35.9	28.2	44.3
STATE HIGHWAY AIDS	21.1	109.0	98.9	92.6	110.4	94.9	119.0	85.6
ALL OTHER STATE AIDS	1.3	2.0	5.7	8.0	19.0	1.4	2.2	1.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	77.0	0.0	0.0	18.5	17.6
TOTAL INTERGOVERNMENTAL REV.	26.5	172.7	136.5	204.9	173.9	132.3	168.1	149.2
LICENSES & PERMITS	0.8	0.5	7.8	182.1	18.5	1.2	1.2	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.3	4.0	7.6	47.9	79.2	6.7	4.2	6.8
INTERG. CHG. FOR SERVICES	0.0	2.2	8.1	0.0	0.0	0.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	1.5	0.6	15.8	5.3	0.8	0.4	0.3
OTHER REVENUES	2.2	3.4	20.2	43.3	18.4	38.6	3.4	0.5
TOTAL MISCELLANEOUS REVENUES	2.4	4.9	20.9	59.1	23.8	39.5	3.9	0.9
SUBTOTAL - GENERAL REVENUES	48.2	335.7	422.2	733.1	512.0	308.3	343.5	302.5
OTHER FINANCING SOURCES	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	48.2	335.7	482.2	733.1	512.0	308.3	343.5	302.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8.4	44.3	44.1	113.1	109.0	34.1	42.4	29.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
FIRE	8.4	24.1	23.5	37.4	16.6	19.0	12.5	21.4
AMBULANCE	0.0	5.0	11.7	18.0	16.3	5.6	5.0	2.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	54.2	17.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	31.1	183.6	380.7	203.8	458.6	86.8	197.5	186.6
HIGHWAY CONSTRUCTION	0.0	29.1	0.5	250.3	0.0	125.3	155.1	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	2.1	5.2	0.1	23.3	3.0	2.3	4.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.6	1.1	2.8	0.1	0.5	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	1.5	14.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	10.7	28.0	43.7	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.6	0.0	0.1	0.0	8.7	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	49.7	288.7	478.1	707.8	711.2	274.2	415.7	245.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	12.0	0.0	0.0	30.3	0.6	20.3
INTEREST & FISCAL CHARGES	0.0	0.0	1.9	0.0	0.0	7.9	0.0	4.9
TOTAL DEBT SERVICE	0.0	0.0	13.9	0.0	0.0	38.3	0.6	25.2
SUBTOTAL - EXPENDITURES	49.7	288.7	492.0	707.8	711.2	312.5	416.3	270.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	49.7	288.7	492.0	707.8	711.2	312.5	416.3	270.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	48.0	0.0	0.0	188.3	0.0	81.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRENTON	TOWN OF TRIMBELLE	TOWN OF UNION	TOWN TOTAL PIERCE COUNTY	TOWN OF ALDEN	TOWN OF APPLE RIVER	TOWN OF BALSAM LAKE	TOWN OF BEAVER
2004 POPULATION	1,806	1,544	636	17,690	2,806	1,138	1,456	829
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	264.2	272.4	119.0	3041.7	592.2	191.2	178.6	127.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	0.2	0.9	24.4	0.8	1.2	0.1	0.5
TOTAL TAXES	265.1	272.7	119.9	3066.1	593.1	192.4	178.8	128.3
SPECIAL ASSESSMENTS	0.0	0.0	0.4	0.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.0	0.0	0.0	23.9	1.8	0.0	0.0	0.0
STATE SHARED REVENUES	40.1	61.1	50.0	632.0	57.6	17.7	23.0	18.9
STATE HIGHWAY AIDS	115.2	86.6	86.8	1484.9	170.0	102.4	95.7	83.8
ALL OTHER STATE AIDS	7.1	4.0	4.3	79.7	11.2	9.6	5.6	5.2
OTHER LOCAL GOVERNMENT AIDS	0.0	35.5	11.6	167.7	0.9	0.0	0.0	0.2
TOTAL INTERGOVERNMENTAL REV.	163.5	187.4	152.8	2388.4	241.7	129.9	124.4	108.3
LICENSES & PERMITS	52.2	2.7	0.3	358.2	52.0	8.0	1.3	10.8
FINES, FORFEITS & PENALTIES	2.6	0.0	0.0	2.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.7	43.9	1.9	297.6	24.4	0.0	8.7	6.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	16.1	44.0	0.0	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	1.2	1.1	37.0	5.5	3.4	0.5	2.8
OTHER REVENUES	0.2	3.7	1.3	151.0	5.5	4.2	1.0	1.6
TOTAL MISCELLANEOUS REVENUES	1.5	5.0	2.5	188.1	11.1	7.7	1.6	4.5
SUBTOTAL - GENERAL REVENUES	501.8	511.8	278.1	6317.8	966.6	338.1	315.0	259.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	135.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	501.8	511.8	278.1	6452.8	966.6	338.1	315.0	259.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	76.5	89.4	13.9	927.1	103.7	35.7	50.8	31.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
FIRE	42.1	33.7	15.6	381.4	155.6	39.8	31.8	40.3
AMBULANCE	12.4	16.0	5.2	156.1	16.1	17.1	10.0	11.2
OTHER PUBLIC SAFETY	8.3	0.0	0.0	108.3	41.9	3.9	0.0	8.4
HIGHWAY MAINTENANCE & ADM.	183.4	127.6	264.4	3199.6	419.0	259.6	108.6	120.5
HIGHWAY CONSTRUCTION	104.7	241.7	0.0	1354.1	186.1	43.7	102.3	102.6
ROAD-RELATED FACILITIES	1.1	0.0	0.0	2.4	0.0	0.6	0.0	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.0	4.4	0.8	77.8	3.6	0.0	1.3	0.0
OTHER SANITATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	2.6	0.3	14.3	4.4	0.9	0.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.2	16.7	2.0	0.0	0.6	0.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	84.0	2.0	0.0	0.0	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	26.2	5.1	0.0	0.0	1.6
SUBTOTAL-OPER. & CAP. EXPEND	432.5	515.6	300.7	6348.7	939.8	401.7	306.1	317.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	8.1	169.3	0.0	0.0	16.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	39.5	0.0	0.0	2.2	0.0
TOTAL DEBT SERVICE	0.0	0.0	8.1	208.9	0.0	0.0	18.7	0.0
SUBTOTAL - EXPENDITURES	432.5	515.6	308.8	6557.6	939.8	401.7	324.9	317.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	432.5	515.6	308.8	6557.6	939.8	401.7	324.9	317.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	725.8	0.0	0.0	33.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLACK BROOK	TOWN OF BONE LAKE	TOWN OF CLAM FALLS	TOWN OF CLAYTON	TOWN OF CLEAR LAKE	TOWN OF EUREKA	TOWN OF FARMINGTON	TOWN OF GARFIELD
2004 POPULATION	1,350	757	556	966	831	1,468	1,745	1,550
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	177.5	122.2	133.2	234.3	86.8	200.0	289.0	278.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.2	0.6	0.2	0.2	0.1	1.0	0.2	0.3
TOTAL TAXES	184.7	122.8	133.4	234.5	87.0	201.1	289.2	278.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	59.8	10.9	41.4	36.2	85.6	75.1	41.6	24.6
STATE HIGHWAY AIDS	97.0	88.5	78.9	94.1	80.6	150.3	149.4	98.5
ALL OTHER STATE AIDS	3.5	9.9	3.0	2.5	2.6	7.3	3.9	5.1
OTHER LOCAL GOVERNMENT AIDS	0.5	0.1	0.6	2.4	8.7	4.3	1.0	2.5
TOTAL INTERGOVERNMENTAL REV.	162.3	109.6	124.0	135.3	177.7	237.2	196.0	130.8
LICENSES & PERMITS	0.5	0.0	2.3	1.1	0.4	2.3	35.0	19.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.0	0.5	41.3	2.4	19.1	7.5	12.4	2.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.2	0.0	0.7	0.6	0.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	0.6	1.4	1.0	1.3	0.5	2.1	2.2
OTHER REVENUES	2.9	0.9	0.3	0.6	9.2	14.6	0.2	6.5
TOTAL MISCELLANEOUS REVENUES	5.1	1.6	1.8	1.6	10.6	15.2	2.4	8.7
SUBTOTAL - GENERAL REVENUES	355.8	234.7	303.4	375.2	295.7	464.1	535.2	440.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	355.8	234.7	303.4	485.2	295.7	464.1	535.2	440.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.3	32.3	41.2	51.4	57.6	71.4	108.3	58.7
LAW ENFORCEMENT	0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0
FIRE	44.5	40.0	35.0	40.5	29.6	43.1	83.8	83.1
AMBULANCE	5.5	5.2	3.8	10.5	4.5	9.6	25.1	10.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	29.3	16.0
HIGHWAY MAINTENANCE & ADM.	207.1	58.7	396.0	273.8	173.7	185.5	114.8	102.3
HIGHWAY CONSTRUCTION	0.0	89.7	0.0	119.7	65.8	136.7	241.9	171.1
ROAD-RELATED FACILITIES	0.0	0.0	3.0	0.0	0.0	0.0	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.3	0.0	0.0	2.4	1.3	3.3	11.1	1.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	3.2	0.9	1.6	0.0	7.3	4.3	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.1	0.0	0.0	0.0	0.0	5.1	0.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	3.8	0.0	0.0	0.0	1.0	3.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	331.2	229.6	480.1	504.3	333.7	460.7	624.2	446.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	8.4	65.3	27.2	0.0	4.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.8	3.8	3.5	0.0	0.4
TOTAL DEBT SERVICE	0.0	0.0	0.0	10.3	69.1	30.7	0.0	4.5
SUBTOTAL - EXPENDITURES	331.2	229.6	480.1	514.6	402.9	491.4	624.2	450.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	331.2	229.6	480.1	514.6	402.9	491.4	624.2	450.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	101.5	0.0	77.8	0.0	4.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GEORGETOWN	TOWN OF JOHNSTOWN	TOWN OF LAKETOWN	TOWN OF LINCOLN	TOWN OF LORAIN	TOWN OF LUCK	TOWN OF MCKINLEY	TOWN OF MILLTOWN
2004 POPULATION	1,068	552	927	2,406	333	880	335	1,225
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	177.4	105.0	241.4	336.5	44.7	115.7	120.2	364.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	1.8	0.5	0.4	1.1	1.8	4.4	6.8
TOTAL TAXES	177.9	106.8	241.9	336.9	45.9	117.6	124.6	371.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.7	8.6	57.2	45.6	22.5	67.2	21.2	20.0
STATE HIGHWAY AIDS	94.0	84.1	102.7	128.1	46.2	88.8	82.1	117.2
ALL OTHER STATE AIDS	6.8	4.9	2.7	13.8	10.9	2.4	4.4	8.9
OTHER LOCAL GOVERNMENT AIDS	0.0	2.0	0.0	0.0	16.5	0.0	11.7	13.6
TOTAL INTERGOVERNMENTAL REV.	115.8	99.7	162.7	187.6	96.2	158.5	119.6	159.9
LICENSES & PERMITS	5.7	0.8	0.0	1.0	0.7	1.1	0.0	20.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	17.3	0.9	8.9	8.8	0.0	3.3	1.0	7.9
INTERG. CHG. FOR SERVICES	2.6	0.1	0.2	0.3	0.0	0.0	0.0	2.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.4	1.2	3.6	6.4	1.3	0.2	2.9	2.3
OTHER REVENUES	54.7	0.2	0.3	2.7	17.0	10.1	0.3	0.2
TOTAL MISCELLANEOUS REVENUES	58.1	1.4	3.9	9.2	18.4	10.4	3.3	2.5
SUBTOTAL - GENERAL REVENUES	377.6	209.9	417.8	544.0	161.3	291.0	248.6	565.3
OTHER FINANCING SOURCES	53.0	0.0	0.0	0.0	0.0	75.0	0.0	42.2
TOTAL REVENUE & OTHER FINANCING SOURCES	430.6	209.9	417.8	544.0	161.3	366.0	248.6	607.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.9	38.2	42.7	78.9	24.6	66.1	34.5	49.8
LAW ENFORCEMENT	0.0	0.0	0.0	6.4	0.0	0.0	0.0	0.0
FIRE	88.3	7.3	55.3	86.6	180.6	37.6	11.1	69.4
AMBULANCE	7.3	2.6	6.5	26.0	2.3	6.1	1.9	11.7
OTHER PUBLIC SAFETY	2.7	0.0	0.0	0.2	0.0	0.0	0.0	16.5
HIGHWAY MAINTENANCE & ADM.	179.1	87.4	98.8	211.5	100.4	275.0	121.2	162.3
HIGHWAY CONSTRUCTION	76.7	69.0	264.1	0.0	0.0	0.0	45.3	202.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.0	0.0	1.0	2.2	0.3	2.4	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
HEALTH & HUMAN SERVICES	1.7	0.0	0.5	0.0	3.7	0.0	0.2	1.4
CULTURE & EDUCATION	0.0	0.0	0.0	7.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.2	0.0	0.6	35.7
CONSERVATION & DEVELOPMENT	0.3	0.0	0.0	1.1	0.0	0.0	0.0	1.5
ALL OTHER EXPENDITURES	0.0	0.0	0.4	0.1	0.0	3.5	0.1	0.3
SUBTOTAL-OPER. & CAP. EXPEND	430.5	204.8	469.6	420.5	312.2	390.9	215.0	558.2
DEBT SERVICE								
PRINCIPAL	37.0	0.0	0.0	0.0	0.0	11.8	0.0	83.7
INTEREST & FISCAL CHARGES	16.9	0.0	0.0	0.0	0.0	1.4	0.0	24.0
TOTAL DEBT SERVICE	54.0	0.0	0.0	0.0	0.0	13.3	0.0	107.7
SUBTOTAL - EXPENDITURES	484.5	204.8	469.6	420.5	312.2	404.2	215.0	666.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	484.5	204.8	469.6	420.5	312.2	404.2	215.0	666.0
TOTAL GENERAL OBLIGATION DEBT	266.3	0.0	0.0	0.0	0.0	63.1	0.0	390.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OSCEOLA	TOWN OF SAINT CROIX FALLS	TOWN OF STERLING	TOWN OF WEST SWEDEN	TOWN TOTAL POLK COUNTY	TOWN OF ALBAN	TOWN OF ALMOND	TOWN OF AMHERST
2004 POPULATION	2,578	1,186	736	763	28,441	911	699	1,464
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	324.8	298.6	107.4	115.1	4962.6	194.3	110.1	240.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	0.2	1.7	36.3	71.6	1.9	1.6	1.0
TOTAL TAXES	327.5	298.8	109.1	151.4	5034.3	196.2	111.8	241.0
SPECIAL ASSESSMENTS	0.0	4.6	0.0	0.0	5.5	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	3.2	0.0	0.0	0.0
STATE SHARED REVENUES	41.9	23.2	33.9	48.0	897.4	24.7	22.5	41.1
STATE HIGHWAY AIDS	103.4	75.9	169.2	96.2	2478.2	74.5	91.0	92.7
ALL OTHER STATE AIDS	8.4	8.5	14.8	1.6	158.7	5.6	1.8	6.2
OTHER LOCAL GOVERNMENT AIDS	11.9	0.0	50.3	0.0	128.2	1.8	2.5	4.9
TOTAL INTERGOVERNMENTAL REV.	165.8	107.7	268.3	145.8	3665.8	106.7	117.9	145.0
LICENSES & PERMITS	50.1	41.6	1.6	1.3	258.9	1.1	0.6	2.1
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.4	166.6	6.7	350.8	0.9	0.0	0.1
INTERG. CHG. FOR SERVICES	1.4	0.8	0.0	0.0	54.8	0.0	0.0	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.9	14.3	0.3	0.2	66.7	0.2	0.8	2.8
OTHER REVENUES	5.4	1.0	51.1	3.5	195.3	0.9	2.8	3.2
TOTAL MISCELLANEOUS REVENUES	11.4	15.4	51.4	3.7	262.0	1.2	3.7	6.0
SUBTOTAL - GENERAL REVENUES	556.7	469.6	597.2	309.2	9632.5	306.2	234.1	395.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	200.0	480.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	556.7	469.6	597.2	509.2	10112.8	306.2	234.1	395.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	105.3	78.9	41.1	33.1	1364.4	53.5	39.4	59.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	10.6	0.0	0.0	0.0
FIRE	108.4	42.8	45.6	39.9	1441.1	29.5	12.0	21.8
AMBULANCE	13.4	6.4	5.1	5.3	224.2	9.5	0.0	7.1
OTHER PUBLIC SAFETY	42.5	31.2	0.0	0.0	193.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	190.2	237.6	252.2	132.1	4468.5	62.9	37.4	41.9
HIGHWAY CONSTRUCTION	144.5	0.0	102.1	171.2	2335.2	73.5	107.7	104.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	5.4	0.6	0.0	0.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.3	0.2	48.3	26.7	22.2	57.3
OTHER SANITATION	0.0	0.0	0.0	0.0	6.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.3	2.3	2.0	1.2	41.2	0.0	1.7	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.7	8.7	0.0	0.0	0.0
PARKS & RECREATION	2.1	0.6	7.4	0.3	55.9	0.0	0.0	0.4
CONSERVATION & DEVELOPMENT	0.2	64.8	30.0	0.0	100.5	0.0	2.6	5.8
ALL OTHER EXPENDITURES	4.7	0.0	0.2	0.0	24.8	0.0	0.0	2.3
SUBTOTAL-OPER. & CAP. EXPEND	615.0	464.9	486.3	384.1	10328.5	256.3	223.2	302.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	15.4	18.7	288.5	13.9	16.0	21.6
INTEREST & FISCAL CHARGES	0.0	0.0	7.8	2.0	64.2	4.8	3.5	0.0
TOTAL DEBT SERVICE	0.0	0.0	23.3	20.8	352.7	18.8	19.5	21.6
SUBTOTAL - EXPENDITURES	615.0	464.9	509.6	405.0	10681.3	275.2	242.8	323.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	615.0	464.9	509.6	405.0	10681.3	275.2	242.8	323.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	103.2	208.9	1248.9	96.5	46.0	159.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BELMONT	TOWN OF BUENA VISTA	TOWN OF CARSON	TOWN OF DEWEY	TOWN OF EAU PLEINE	TOWN OF GRANT	TOWN OF HULL	TOWN OF LANARK
2004 POPULATION	644	1,235	1,343	1,019	941	2,078	5,544	1,527
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	82.5	90.0	216.7	218.1	126.2	179.1	718.7	179.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	1.6	0.4	6.3	0.5	2.1	27.7	6.0
TOTAL TAXES	84.5	91.6	217.1	224.5	126.7	181.2	746.4	185.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	117.0	0.0	0.0	44.6	0.0
STATE SHARED REVENUES	19.4	43.9	28.0	23.4	40.8	57.1	236.5	34.0
STATE HIGHWAY AIDS	81.9	115.5	113.2	95.1	96.8	211.5	153.0	76.7
ALL OTHER STATE AIDS	6.6	9.6	7.9	7.0	10.7	13.1	31.9	4.2
OTHER LOCAL GOVERNMENT AIDS	1.4	0.0	0.0	3.4	0.0	2.7	3.2	5.0
TOTAL INTERGOVERNMENTAL REV.	109.4	169.1	149.1	246.0	148.3	284.6	469.4	119.9
LICENSES & PERMITS	2.1	0.3	2.1	1.4	0.7	8.5	84.4	4.3
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.7	0.0
PUBLIC CHG. FOR SERVICES	24.1	42.9	61.4	8.6	3.6	74.6	2.8	56.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	3.6	1.4	0.9	1.0	6.5	52.7	3.7
OTHER REVENUES	5.9	0.3	21.5	1.5	14.1	6.5	32.2	2.8
TOTAL MISCELLANEOUS REVENUES	6.3	3.9	22.9	2.5	15.2	13.1	85.0	6.5
SUBTOTAL - GENERAL REVENUES	226.7	308.1	452.8	483.8	294.7	562.1	1389.0	372.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	226.7	308.1	452.8	483.8	294.7	562.1	1389.0	372.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.9	135.9	57.4	37.2	49.2	94.7	259.4	67.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.7	47.1	111.8	163.2	77.3	39.7	156.3	40.2
AMBULANCE	0.0	0.0	0.0	8.3	0.0	22.5	6.5	16.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	0.0	9.9	6.8	0.0
HIGHWAY MAINTENANCE & ADM.	138.9	158.6	167.2	33.0	94.2	187.5	334.0	182.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	160.9	0.0	122.2	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.1	0.0	0.0	0.0	1.8	2.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	25.1	42.5	59.0	41.5	11.5	54.9	184.6	61.3
OTHER SANITATION	0.0	0.0	0.0	0.0	5.7	0.0	2.3	0.0
HEALTH & HUMAN SERVICES	0.2	2.6	3.2	2.5	2.3	5.0	13.6	7.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.1	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.9	1.1	0.0	17.3	0.2
CONSERVATION & DEVELOPMENT	0.9	0.8	0.0	0.3	1.6	0.4	2.8	1.4
ALL OTHER EXPENDITURES	4.9	0.0	1.6	0.0	2.6	0.0	0.0	2.8
SUBTOTAL-OPER. & CAP. EXPEND	210.9	387.9	400.6	448.6	245.8	538.9	986.5	380.3
DEBT SERVICE								
PRINCIPAL	23.5	0.0	0.0	36.0	53.8	23.1	154.7	0.0
INTEREST & FISCAL CHARGES	2.2	0.0	0.0	8.4	9.5	5.5	16.5	0.0
TOTAL DEBT SERVICE	25.7	0.0	0.0	44.4	63.4	28.7	171.3	0.0
SUBTOTAL - EXPENDITURES	236.7	387.9	400.6	493.1	309.2	567.6	1157.8	380.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	236.7	387.9	400.6	493.1	309.2	567.6	1157.8	380.3
TOTAL GENERAL OBLIGATION DEBT	24.6	0.0	0.0	138.4	147.8	101.6	288.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINWOOD	TOWN OF NEW HOPE	TOWN OF PINE GROVE	TOWN OF PLOVER	TOWN OF SHARON	TOWN OF STOCKTON	TOWN TOTAL PORTAGE COUNTY	TOWN OF CATAWBA
2004 POPULATION	1,125	750	926	2,447	1,997	2,974	27,624	294
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	176.2	58.4	119.4	466.5	276.8	405.2	3858.7	22.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	1.4	4.2	26.7	2.5	9.8	97.4	7.5
TOTAL TAXES	177.5	59.9	123.6	493.2	279.4	415.0	3956.1	29.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	132.3	0.0	0.0	132.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.9	0.0	0.0	0.0	162.5	0.0
STATE SHARED REVENUES	31.7	15.0	55.2	52.6	58.4	74.3	859.2	14.9
STATE HIGHWAY AIDS	73.1	56.3	116.4	148.5	123.9	150.8	1871.7	48.6
ALL OTHER STATE AIDS	5.3	5.4	3.0	8.5	5.6	17.5	150.5	5.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	6.2	6.5	6.7	1.9	46.6	0.0
TOTAL INTERGOVERNMENTAL REV.	110.2	76.8	181.8	216.1	194.6	244.7	3090.6	69.5
LICENSES & PERMITS	3.6	0.4	1.6	26.3	2.5	27.0	169.7	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.7	1.6	0.0
PUBLIC CHG. FOR SERVICES	1.2	5.4	36.2	8.5	9.3	148.9	485.3	0.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.4	0.0	1.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.9	6.5	44.8	2.7	14.3	145.0	0.6
OTHER REVENUES	0.0	0.0	0.0	2.5	0.5	10.9	106.4	2.5
TOTAL MISCELLANEOUS REVENUES	1.3	0.9	6.5	47.4	3.2	25.3	251.4	3.1
SUBTOTAL - GENERAL REVENUES	294.0	143.6	349.9	924.1	489.7	861.8	8089.3	103.0
OTHER FINANCING SOURCES	0.0	0.0	14.5	80.0	0.0	0.0	94.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	294.0	143.6	364.4	1004.1	489.7	861.8	8183.8	103.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.1	28.5	66.9	144.9	85.8	107.7	1372.9	20.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	79.1	20.9	26.1	92.6	53.8	95.4	1084.1	15.9
AMBULANCE	0.0	3.6	4.0	0.0	5.5	5.9	89.9	3.1
OTHER PUBLIC SAFETY	0.0	0.2	0.0	4.2	0.0	14.4	35.8	0.2
HIGHWAY MAINTENANCE & ADM.	79.2	102.0	175.5	103.6	191.8	345.0	2436.2	63.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	199.7	0.0	97.2	866.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	5.3	17.9	5.6	3.8	37.8	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.9	2.4	43.9	77.7	88.7	99.4	904.2	1.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	8.1	0.0
HEALTH & HUMAN SERVICES	0.0	1.8	2.3	8.0	4.9	2.6	59.3	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.0
PARKS & RECREATION	0.0	0.0	0.7	2.7	0.0	2.3	25.9	0.0
CONSERVATION & DEVELOPMENT	0.1	0.9	5.9	12.0	1.8	9.1	47.1	0.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.7	0.0	0.0	16.1	71.7
SUBTOTAL-OPER. & CAP. EXPEND	224.6	160.6	330.9	665.2	438.2	783.4	6984.8	176.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	32.5	230.9	9.0	0.0	615.4	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	12.1	32.2	8.8	0.0	103.9	0.0
TOTAL DEBT SERVICE	0.0	0.0	44.7	263.2	17.8	0.0	719.3	0.0
SUBTOTAL - EXPENDITURES	224.6	160.6	375.6	928.4	456.0	783.4	7704.2	176.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	224.6	160.6	375.6	928.4	456.0	783.4	7704.2	176.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	205.5	425.4	175.4	0.0	1809.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EISENSTEIN	TOWN OF ELK	TOWN OF EMERY	TOWN OF FIFIELD	TOWN OF FLAMBEAU	TOWN OF GEORGETOWN	TOWN OF HACKETT	TOWN OF HARMONY
2004 POPULATION	678	1,199	324	999	574	161	205	221
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21.0	231.8	28.0	335.9	95.6	16.0	27.1	48.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.1	2.4	4.4	2.8	8.3	1.6	9.9	0.8
TOTAL TAXES	23.1	234.2	32.5	338.7	103.9	17.6	37.1	49.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.0	21.7	18.1	31.3	18.3	28.8	10.7	16.8
STATE HIGHWAY AIDS	143.0	90.6	148.1	217.6	129.7	70.3	53.8	40.3
ALL OTHER STATE AIDS	20.7	10.5	22.7	49.1	19.4	7.0	4.7	12.3
OTHER LOCAL GOVERNMENT AIDS	18.1	2.3	27.4	45.6	3.6	17.4	7.0	4.7
TOTAL INTERGOVERNMENTAL REV.	206.0	125.2	216.5	343.8	171.1	123.6	76.3	74.2
LICENSES & PERMITS	0.8	2.2	0.2	2.5	1.7	0.0	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.2	37.9	7.7	15.6	10.9	1.7	3.6	2.1
INTERG. CHG. FOR SERVICES	0.0	2.1	0.0	7.2	0.0	6.1	3.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	9.3	1.6	8.5	3.4	1.0	1.0	1.4
OTHER REVENUES	0.5	5.1	2.3	53.5	2.3	5.9	0.7	0.1
TOTAL MISCELLANEOUS REVENUES	3.2	14.5	4.0	62.1	5.7	6.9	1.7	1.5
SUBTOTAL - GENERAL REVENUES	239.6	416.4	261.0	770.1	293.5	156.1	122.6	127.0
OTHER FINANCING SOURCES	64.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	304.3	416.4	261.0	770.1	293.5	156.1	122.6	127.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.4	49.3	42.9	107.1	40.5	23.3	49.6	22.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	22.3	9.0	2.8	116.0	12.3	23.2	5.9	16.4
AMBULANCE	0.0	12.0	3.2	3.3	3.6	1.6	4.0	2.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	264.2	123.6	183.6	195.5	193.3	94.1	61.7	75.9
HIGHWAY CONSTRUCTION	0.0	134.0	0.0	214.3	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.4	0.0	0.0	8.2	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.6	33.3	4.9	44.7	16.8	1.2	0.9	4.2
OTHER SANITATION	0.0	0.0	0.0	0.0	6.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	3.7	25.9	0.0	0.0	0.2	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.1	0.7	2.4	1.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.3	0.0	0.9	0.0	0.0
ALL OTHER EXPENDITURES	0.0	5.0	0.0	0.0	3.4	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	330.1	366.5	242.0	718.3	278.0	144.5	122.6	121.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	78.0	25.0	30.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	9.5	1.6	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	87.5	26.6	30.0	0.0	0.0
SUBTOTAL - EXPENDITURES	330.1	366.5	242.0	805.9	304.6	174.5	122.6	121.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	330.1	366.5	242.0	805.9	304.6	174.5	122.6	121.9
TOTAL GENERAL OBLIGATION DEBT	64.6	0.0	0.0	245.5	0.0	80.3	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HILL	TOWN OF KENNAN	TOWN OF KNOX	TOWN OF LAKE	TOWN OF OGEMA	TOWN OF PRENTICE	TOWN OF SPIRIT	TOWN OF WORCESTER
2004 POPULATION	382	380	408	1,367	897	478	332	1,743
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	44.9	64.8	40.0	165.9	79.7	61.5	85.4	135.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.5	1.4	3.5	13.2	5.0	4.7	3.9	5.4
TOTAL TAXES	48.4	66.2	43.5	179.1	84.7	66.2	89.3	140.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.1	35.1	28.0	104.6	97.1	32.3	16.2	58.0
STATE HIGHWAY AIDS	57.5	110.9	58.6	156.2	105.8	98.2	55.2	232.9
ALL OTHER STATE AIDS	1.7	7.5	5.2	21.6	11.2	3.6	6.5	25.9
OTHER LOCAL GOVERNMENT AIDS	0.1	18.0	0.0	2.6	3.0	2.4	0.0	20.0
TOTAL INTERGOVERNMENTAL REV.	81.6	171.6	91.9	285.2	217.2	136.6	78.0	336.9
LICENSES & PERMITS	0.0	0.6	0.1	2.0	1.9	0.9	0.2	5.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.0	3.5	2.0	39.8	15.9	5.0	5.5	23.5
INTERG. CHG. FOR SERVICES	0.0	21.5	0.0	0.1	0.2	2.0	0.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	2.3	0.8	10.8	1.0	1.3	0.3	10.8
OTHER REVENUES	0.0	2.5	2.9	3.6	2.5	5.1	0.6	12.3
TOTAL MISCELLANEOUS REVENUES	0.1	4.9	3.7	14.4	3.6	6.4	0.9	23.2
SUBTOTAL - GENERAL REVENUES	138.4	268.6	141.4	520.8	323.7	217.4	174.2	530.4
OTHER FINANCING SOURCES	0.0	0.0	165.6	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	138.4	268.6	307.1	520.8	323.7	217.4	174.2	530.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	28.7	39.4	90.0	59.5	62.7	30.4	38.5	76.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.7	46.3	0.5	45.6	21.9	10.9	13.7	14.3
AMBULANCE	5.1	3.2	4.8	0.0	8.8	6.9	5.4	16.9
OTHER PUBLIC SAFETY	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.8
HIGHWAY MAINTENANCE & ADM.	70.8	85.4	282.9	257.5	150.2	113.0	64.3	435.0
HIGHWAY CONSTRUCTION	0.0	56.8	0.0	41.4	0.0	0.0	14.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.1	6.3	3.2	0.0	0.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	1.8	9.2	28.3	13.0	5.6	6.9	28.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.3	0.4	0.0	0.3	10.0	1.2	1.4	0.0
CULTURE & EDUCATION	0.2	0.0	0.0	0.2	33.4	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	6.4	0.0	0.5	0.0
CONSERVATION & DEVELOPMENT	0.0	2.0	0.0	0.0	0.0	0.0	0.0	4.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.3	0.1	18.0	2.1
SUBTOTAL-OPER. & CAP. EXPEND	123.6	235.8	387.6	435.3	313.3	171.5	163.5	578.9
DEBT SERVICE								
PRINCIPAL	16.1	0.0	0.0	14.5	0.0	4.9	27.2	0.0
INTEREST & FISCAL CHARGES	3.8	0.0	0.0	0.0	0.8	2.9	1.0	0.0
TOTAL DEBT SERVICE	20.0	0.0	0.0	14.5	0.8	7.8	28.2	0.0
SUBTOTAL - EXPENDITURES	143.6	235.8	387.6	449.9	314.2	179.3	191.8	578.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	143.6	235.8	387.6	449.9	314.2	179.3	191.8	578.9
TOTAL GENERAL OBLIGATION DEBT	70.9	0.0	165.6	0.0	0.0	61.3	10.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL PRICE COUNTY	TOWN OF BURLINGTON	TOWN OF CALEDONIA	TOWN OF DOVER	TOWN OF NORWAY	TOWN OF RAYMOND	TOWN OF ROCHESTER	TOWN OF WATERFORD
2004 POPULATION	10,642	6,511	24,452	4,021	7,860	3,639	2,442	6,281
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1503.8	1536.5	10058.5	762.6	1098.6	751.4	514.1	1433.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	81.1	21.5	0.2	47.5	0.0	1.8	0.6	0.1
TOTAL TAXES	1584.9	1558.2	10058.7	810.2	1098.7	753.2	514.7	1434.1
SPECIAL ASSESSMENTS	0.0	0.0	97.8	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	115.3	186.5	0.0	0.0	80.6	0.0	0.6
STATE SHARED REVENUES	578.8	122.8	1013.0	84.8	139.7	65.6	44.3	113.0
STATE HIGHWAY AIDS	1818.0	176.3	732.1	169.4	158.5	109.2	49.2	145.0
ALL OTHER STATE AIDS	236.2	69.0	345.5	78.2	72.2	22.2	15.9	74.2
OTHER LOCAL GOVERNMENT AIDS	172.7	12.5	13.0	18.9	5.0	70.2	1.8	0.0
TOTAL INTERGOVERNMENTAL REV.	2805.9	496.1	2290.2	351.4	375.5	347.9	111.3	332.9
LICENSES & PERMITS	19.4	181.5	945.6	77.6	310.1	143.2	83.3	216.6
FINES, FORFEITS & PENALTIES	0.0	48.1	197.2	1.9	114.7	1.0	9.3	47.5
PUBLIC CHG. FOR SERVICES	189.9	342.9	1859.3	144.0	339.3	222.7	116.9	301.6
INTERG. CHG. FOR SERVICES	43.9	12.9	499.9	27.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	57.6	26.9	96.8	4.3	19.3	8.0	5.9	16.9
OTHER REVENUES	102.9	12.8	47.1	102.1	291.4	35.4	34.7	16.3
TOTAL MISCELLANEOUS REVENUES	160.6	39.7	144.0	106.4	310.7	43.4	40.7	33.2
SUBTOTAL - GENERAL REVENUES	4804.8	2679.6	16093.0	1519.6	2549.2	1511.7	876.4	2366.2
OTHER FINANCING SOURCES	230.3	0.0	679.7	195.8	52.0	105.5	481.2	36.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5035.1	2679.6	16772.7	1715.4	2601.2	1617.2	1357.6	2402.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	820.2	422.1	1638.6	225.0	424.1	299.7	120.1	377.4
LAW ENFORCEMENT	0.0	739.7	2704.3	13.4	219.8	5.8	80.1	760.5
FIRE	391.5	249.2	3661.3	399.2	120.2	262.7	57.5	98.0
AMBULANCE	84.5	9.0	433.5	70.3	38.1	23.8	51.2	36.9
OTHER PUBLIC SAFETY	1.7	74.6	287.1	162.0	106.8	52.2	54.9	86.9
HIGHWAY MAINTENANCE & ADM.	2715.0	616.0	1743.8	144.5	287.8	358.4	81.7	526.6
HIGHWAY CONSTRUCTION	461.1	0.0	692.8	396.2	233.8	400.4	560.5	0.0
ROAD-RELATED FACILITIES	20.8	11.4	683.1	9.9	28.8	0.9	10.4	7.1
OTHER TRANSPORTATION	0.0	0.0	17.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	206.4	296.2	853.3	56.6	354.8	46.1	106.7	263.1
OTHER SANITATION	6.5	0.0	7.2	0.0	0.0	0.7	0.0	0.6
HEALTH & HUMAN SERVICES	48.4	36.7	458.5	22.5	47.2	30.6	13.2	38.6
CULTURE & EDUCATION	34.0	2.0	0.0	0.0	7.1	0.0	77.2	0.0
PARKS & RECREATION	11.6	11.6	371.1	2.3	116.2	5.5	5.1	35.8
CONSERVATION & DEVELOPMENT	7.8	19.0	95.2	4.6	1.4	16.0	3.2	5.3
ALL OTHER EXPENDITURES	100.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4910.9	2487.8	13647.6	1507.0	1986.6	1503.3	1222.4	2237.3
DEBT SERVICE								
PRINCIPAL	195.9	0.0	1512.7	14.5	462.2	96.9	340.9	164.6
INTEREST & FISCAL CHARGES	19.9	0.0	263.2	0.6	63.5	0.0	18.4	48.2
TOTAL DEBT SERVICE	215.8	0.0	1775.9	15.2	525.7	96.9	359.3	212.8
SUBTOTAL - EXPENDITURES	5126.7	2487.8	15423.6	1522.2	2512.4	1600.3	1581.8	2450.2
OTHER FINANCING USES	0.0	0.0	159.7	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5126.7	2487.8	15583.3	1522.2	2512.4	1600.3	1581.8	2450.2
TOTAL GENERAL OBLIGATION DEBT	699.0	0.0	28227.5	195.8	1347.0	0.0	481.2	1637.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	3110.6	321.2	0.0	0.0	74.3	0.0
EXPENSES	0.0	0.0	3248.6	312.4	0.0	0.0	102.2	0.0

	TOWN OF YORKVILLE	TOWN TOTAL RACINE COUNTY	TOWN OF AKAN	TOWN OF BLOOM	TOWN OF BUENA VISTA	TOWN OF DAYTON	TOWN OF EAGLE	TOWN OF FOREST
2004 POPULATION	3,310	58,516	453	497	1,608	734	595	406
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	747.3	16903.3	145.8	87.0	66.4	120.4	70.2	84.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	12.0	12.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	75.3	147.2	2.6	1.3	15.6	2.5	1.0	1.7
TOTAL TAXES	834.6	17062.7	148.4	88.3	82.1	122.9	71.2	86.6
SPECIAL ASSESSMENTS	62.3	160.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	383.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	61.2	1644.6	39.5	51.2	82.5	54.6	38.6	21.8
STATE HIGHWAY AIDS	91.9	1631.9	75.1	87.7	52.7	89.9	58.1	71.4
ALL OTHER STATE AIDS	21.0	698.5	15.8	1.5	21.5	17.1	1.9	4.5
OTHER LOCAL GOVERNMENT AIDS	59.3	180.9	0.0	1.5	0.1	2.8	4.3	0.0
TOTAL INTERGOVERNMENTAL REV.	233.6	4539.2	130.5	142.0	157.1	164.5	103.0	97.8
LICENSES & PERMITS	79.6	2037.7	0.0	0.0	3.0	0.9	0.6	0.0
FINES, FORFEITS & PENALTIES	0.5	420.5	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.0	3330.1	3.6	13.8	59.7	2.0	0.5	20.9
INTERG. CHG. FOR SERVICES	37.1	577.8	0.0	0.0	0.0	3.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	20.2	198.5	1.0	2.2	0.6	0.6	1.5	0.8
OTHER REVENUES	0.0	540.1	0.1	0.8	3.9	3.2	0.8	0.4
TOTAL MISCELLANEOUS REVENUES	20.2	738.7	1.1	3.0	4.5	3.9	2.3	1.2
SUBTOTAL - GENERAL REVENUES	1271.1	28867.0	283.7	247.3	306.6	297.4	177.9	206.7
OTHER FINANCING SOURCES	0.0	1550.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1271.1	30417.3	283.7	247.3	306.6	297.4	177.9	206.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	252.0	3759.2	53.4	37.6	56.3	32.7	33.2	31.5
LAW ENFORCEMENT	1.5	4525.4	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	158.9	5007.2	9.1	16.0	56.7	20.0	22.2	11.6
AMBULANCE	0.0	663.0	0.0	0.4	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	58.4	883.2	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	468.9	4228.1	132.2	178.9	98.6	98.5	113.4	206.6
HIGHWAY CONSTRUCTION	527.6	2811.6	0.0	0.0	0.0	79.0	0.0	0.0
ROAD-RELATED FACILITIES	11.0	762.9	0.0	0.8	1.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	17.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	107.9	2085.1	9.0	5.1	84.7	2.2	5.9	6.5
OTHER SANITATION	0.0	8.5	0.2	0.0	0.0	1.2	0.0	0.0
HEALTH & HUMAN SERVICES	21.5	669.1	0.0	0.4	0.7	1.5	0.2	1.7
CULTURE & EDUCATION	0.0	86.3	0.0	0.0	0.0	0.0	0.2	0.0
PARKS & RECREATION	6.9	554.9	0.0	0.0	1.2	0.0	0.2	0.0
CONSERVATION & DEVELOPMENT	6.6	151.5	0.0	2.8	2.9	2.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.4	7.6	1.9	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1621.4	26213.7	204.0	242.7	310.6	239.6	175.8	258.1
DEBT SERVICE								
PRINCIPAL	48.2	2640.4	27.5	0.0	0.0	38.4	0.0	7.3
INTEREST & FISCAL CHARGES	10.6	404.7	0.0	0.0	0.0	3.2	0.0	4.8
TOTAL DEBT SERVICE	58.9	3045.1	27.5	0.0	0.0	41.7	0.0	12.1
SUBTOTAL - EXPENDITURES	1680.3	29258.9	231.6	242.7	310.6	281.3	175.8	270.3
OTHER FINANCING USES	0.0	159.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1680.3	29418.6	231.6	242.7	310.6	281.3	175.8	270.3
TOTAL GENERAL OBLIGATION DEBT	865.3	32754.2	0.0	0.0	0.0	38.4	0.0	82.5
PROPRIETARY FUND TYPES								
REVENUES	436.7	3943.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	341.7	4005.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HENRIETTA	TOWN OF ITHACA	TOWN OF MARSHALL	TOWN OF ORION	TOWN OF RICHLAND	TOWN OF RICHWOOD	TOWN OF ROCKBRIDGE	TOWN OF SYLVAN
2004 POPULATION	471	669	594	646	1,372	627	748	551
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	53.2	100.0	87.3	40.0	84.8	79.9	85.0	64.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	3.0	2.9	2.0	2.8	1.5	2.4	2.0
TOTAL TAXES	55.9	103.0	90.2	42.1	87.6	81.4	87.4	66.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	65.3	47.2	45.2	32.1	53.1	57.4	56.4	41.4
STATE HIGHWAY AIDS	82.2	64.5	77.3	60.8	71.1	86.3	59.6	78.0
ALL OTHER STATE AIDS	3.1	4.8	5.1	5.0	3.0	9.1	6.9	1.5
OTHER LOCAL GOVERNMENT AIDS	22.1	41.0	0.4	0.0	39.1	14.0	0.0	16.1
TOTAL INTERGOVERNMENTAL REV.	172.7	157.6	128.2	98.0	166.4	166.9	123.0	137.1
LICENSES & PERMITS	0.5	3.7	0.0	1.5	1.9	0.2	0.4	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.4	0.5	4.0	1.8	4.6	20.7	3.5	17.0
INTERG. CHG. FOR SERVICES	4.3	0.0	1.3	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.4	0.4	0.7	2.1	3.0	2.3	3.0	1.6
OTHER REVENUES	0.5	4.0	0.8	3.9	1.5	1.3	1.7	4.6
TOTAL MISCELLANEOUS REVENUES	5.0	4.4	1.5	6.0	4.5	3.7	4.8	6.3
SUBTOTAL - GENERAL REVENUES	243.1	269.3	225.4	149.6	265.3	273.2	219.3	226.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	60.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	243.1	269.3	225.4	149.6	265.3	333.2	219.3	226.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.2	45.0	43.3	34.4	40.8	34.3	39.2	38.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.5	19.1	13.0	29.1	31.1	26.2	18.3	13.4
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	131.4	79.7	164.9	42.8	141.7	227.2	79.7	238.9
HIGHWAY CONSTRUCTION	0.0	56.2	0.0	65.3	0.0	0.0	48.8	0.0
ROAD-RELATED FACILITIES	0.8	1.4	0.0	0.6	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.6	1.4	4.9	2.1	0.3	8.6	13.3	4.4
OTHER SANITATION	0.0	59.6	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.7	0.9	1.1	0.0	4.6	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	14.5	1.9	1.4	1.0	0.0	4.0
SUBTOTAL-OPER. & CAP. EXPEND	205.7	263.5	242.2	177.6	215.4	305.1	199.4	300.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	7.4	4.4	0.0	20.0
INTEREST & FISCAL CHARGES	0.0	1.6	0.0	0.0	0.6	0.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	1.6	0.0	0.0	8.0	5.2	0.0	20.0
SUBTOTAL - EXPENDITURES	205.7	265.1	242.2	177.6	223.5	310.4	199.4	320.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	205.7	265.1	242.2	177.6	223.5	310.4	199.4	320.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	7.7	69.7	0.0	55.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTFORD	TOWN OF WILLOW	TOWN TOTAL RICHLAND COUNTY	TOWN OF AVON	TOWN OF BELOIT	TOWN OF BRADFORD	TOWN OF CENTER	TOWN OF CLINTON
2004 POPULATION	603	493	11,067	594	7,293	1,020	1,042	904
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	95.0	82.0	1346.5	115.1	1681.2	120.0	123.5	157.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.5	1.8	48.1	0.0	25.8	6.0	0.3	0.9
TOTAL TAXES	96.5	83.8	1394.7	115.2	1707.1	126.0	123.9	158.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	123.7	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
STATE SHARED REVENUES	46.6	44.1	777.6	20.1	791.2	20.9	18.3	18.3
STATE HIGHWAY AIDS	71.8	95.9	1183.0	80.3	166.7	97.8	97.9	70.6
ALL OTHER STATE AIDS	1.8	5.1	108.5	6.4	48.1	3.3	11.2	2.6
OTHER LOCAL GOVERNMENT AIDS	1.6	21.3	164.8	12.0	0.0	4.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	122.0	166.6	2234.0	118.9	1006.4	126.8	127.6	91.6
LICENSES & PERMITS	0.2	0.0	13.3	5.6	119.0	24.4	12.2	9.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.5	277.8	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.3	10.2	169.2	0.2	215.0	0.2	39.2	3.6
INTERG. CHG. FOR SERVICES	0.0	0.0	8.8	0.0	130.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.1	26.2	3.2	37.5	3.9	1.0	1.7
OTHER REVENUES	0.4	2.0	30.6	0.4	47.3	7.8	0.8	24.3
TOTAL MISCELLANEOUS REVENUES	0.6	3.2	56.8	3.6	84.8	11.7	1.9	26.0
SUBTOTAL - GENERAL REVENUES	220.7	264.0	3877.2	244.2	3664.7	289.3	304.9	288.9
OTHER FINANCING SOURCES	0.0	0.0	60.0	0.0	344.6	0.0	15.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	220.7	264.0	3937.2	244.2	4009.4	289.3	319.9	288.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.5	26.2	625.1	43.2	692.4	67.1	58.0	145.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.1	1021.1	0.0	0.0	0.0
FIRE	25.0	19.3	350.4	18.3	1068.0	69.0	42.3	68.6
AMBULANCE	0.0	0.0	0.4	2.9	28.3	0.0	6.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	7.6	52.4	4.7	5.4	1.4
HIGHWAY MAINTENANCE & ADM.	139.6	123.9	2198.8	150.7	371.7	89.0	118.6	160.2
HIGHWAY CONSTRUCTION	0.0	54.3	303.6	0.0	700.6	71.0	11.5	0.0
ROAD-RELATED FACILITIES	0.0	0.3	5.8	0.0	44.1	0.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.4	7.3	174.4	10.3	31.9	3.0	39.0	11.6
OTHER SANITATION	1.7	0.0	62.8	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	12.5	4.7	6.9	1.9	0.1	5.4
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.9	0.0	67.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.9	0.0	12.8	1.7	37.1	2.1	3.3	2.9
ALL OTHER EXPENDITURES	0.0	1.9	35.2	0.3	0.0	3.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	210.3	233.5	3784.4	240.1	4122.3	312.2	285.1	396.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	105.2	0.0	276.0	0.0	9.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	11.2	0.0	79.5	0.0	0.5	0.0
TOTAL DEBT SERVICE	0.0	0.0	116.4	0.0	355.6	0.0	9.5	0.0
SUBTOTAL - EXPENDITURES	210.3	233.5	3900.8	240.1	4477.9	312.2	294.6	396.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	210.3	233.5	3900.8	240.1	4477.9	312.2	294.6	396.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	253.7	0.0	3673.8	0.0	15.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	755.7	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	1136.3	0.0	0.0	0.0

	TOWN OF FULTON	TOWN OF HARMONY	TOWN OF JANESVILLE	TOWN OF JOHNSTOWN	TOWN OF LAPRAIRIE	TOWN OF LIMA	TOWN OF MAGNOLIA	TOWN OF MILTON
2004 POPULATION	3,220	2,440	3,264	795	913	1,321	868	2,948
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	456.2	121.4	249.9	89.6	64.9	81.1	123.8	271.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	1.2	0.3	0.1	0.2	18.5	6.4	0.5
TOTAL TAXES	456.5	122.6	250.2	89.8	65.1	99.7	130.2	272.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	67.1	52.2	70.8	17.4	22.9	35.4	14.4	55.6
STATE HIGHWAY AIDS	111.7	86.5	89.1	71.0	79.8	83.3	77.1	84.6
ALL OTHER STATE AIDS	22.8	17.5	21.4	5.7	5.4	10.5	3.8	22.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	201.7	156.3	181.5	95.3	108.2	129.3	95.4	163.0
LICENSES & PERMITS	42.7	25.3	44.3	5.0	7.3	15.3	3.9	39.9
FINES, FORFEITS & PENALTIES	10.1	0.0	0.0	0.0	2.5	0.0	0.0	33.3
PUBLIC CHG. FOR SERVICES	166.5	83.4	106.6	40.1	41.9	52.3	0.2	157.1
INTERG. CHG. FOR SERVICES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.5	6.2	6.9	1.9	1.8	3.5	2.3	6.8
OTHER REVENUES	0.2	2.9	2.9	4.9	7.1	6.5	0.0	10.2
TOTAL MISCELLANEOUS REVENUES	7.8	9.2	9.8	6.9	8.9	10.0	2.3	17.0
SUBTOTAL - GENERAL REVENUES	887.7	397.0	592.7	237.2	234.1	306.7	232.2	682.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	887.7	397.0	592.7	237.2	234.1	306.7	232.2	682.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	178.4	115.5	117.7	69.5	81.5	51.5	81.1	137.2
LAW ENFORCEMENT	20.3	0.0	1.8	0.0	0.0	0.8	0.0	23.7
FIRE	205.5	23.6	218.5	9.4	14.0	14.7	28.8	119.0
AMBULANCE	0.0	9.9	0.0	1.1	0.0	9.8	4.1	0.0
OTHER PUBLIC SAFETY	12.6	8.7	23.3	0.2	0.9	0.0	1.7	7.7
HIGHWAY MAINTENANCE & ADM.	189.3	176.6	96.3	101.3	233.1	143.8	97.5	155.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	30.0	0.0	0.0	0.0	52.6
ROAD-RELATED FACILITIES	7.8	0.5	0.4	0.0	0.0	0.6	0.0	31.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	176.8	80.6	110.7	40.7	43.8	56.3	2.2	125.3
OTHER SANITATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	1.4	1.1	0.0	0.9	2.7	3.9	1.0
CULTURE & EDUCATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	8.6	0.0	2.3	0.0	11.8	0.0	0.5
ALL OTHER EXPENDITURES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	12.3
SUBTOTAL-OPER. & CAP. EXPEND	795.5	426.6	570.2	254.8	374.4	292.4	219.6	666.6
DEBT SERVICE								
PRINCIPAL	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	851.4	426.6	570.2	254.8	374.4	292.4	219.6	666.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	851.4	426.6	570.2	254.8	374.4	292.4	219.6	666.6
TOTAL GENERAL OBLIGATION DEBT	159.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEWARK	TOWN OF PLYMOUTH	TOWN OF PORTER	TOWN OF ROCK	TOWN OF SPRING VALLEY	TOWN OF TURTLE	TOWN OF UNION	TOWN TOTAL ROCK COUNTY
2004 POPULATION	1,585	1,279	959	3,340	814	2,423	1,976	38,998
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	108.2	127.2	120.2	242.6	98.1	238.0	72.1	4663.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	2.4	0.3	54.5	0.8	0.8	21.8	142.2
TOTAL TAXES	108.5	129.6	120.5	297.2	98.9	238.8	93.9	4805.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	51.7	1.5	54.6
STATE SHARED REVENUES	37.6	33.9	19.5	137.7	17.7	66.7	35.6	1554.1
STATE HIGHWAY AIDS	92.9	89.9	99.7	93.8	106.6	131.8	98.4	1910.5
ALL OTHER STATE AIDS	12.6	7.7	8.1	21.0	3.4	19.0	10.6	264.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7
TOTAL INTERGOVERNMENTAL REV.	143.2	131.5	127.5	252.5	127.7	269.4	146.3	3800.8
LICENSES & PERMITS	11.3	19.9	9.2	41.8	6.3	39.3	28.2	510.5
FINES, FORFEITS & PENALTIES	0.0	0.0	2.6	0.0	0.0	7.0	0.8	335.0
PUBLIC CHG. FOR SERVICES	58.8	56.1	11.3	161.0	2.7	174.3	22.4	1393.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	39.0	6.0	177.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.8	2.2	2.0	6.5	1.0	5.8	3.8	115.2
OTHER REVENUES	0.1	3.8	0.1	0.3	0.0	62.0	14.1	196.4
TOTAL MISCELLANEOUS REVENUES	9.0	6.1	2.2	6.8	1.0	67.8	18.0	311.6
SUBTOTAL - GENERAL REVENUES	330.9	343.4	273.4	759.5	236.8	835.9	315.9	11459.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	359.6
TOTAL REVENUE & OTHER FINANCING SOURCES	330.9	343.4	273.4	759.5	236.8	835.9	315.9	11818.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.1	116.8	52.1	114.4	49.5	133.0	55.6	2415.4
LAW ENFORCEMENT	0.0	0.0	0.4	1.4	0.0	23.8	0.5	1094.5
FIRE	44.6	48.3	37.1	189.2	34.8	144.8	79.9	2479.1
AMBULANCE	0.0	0.0	5.2	7.4	0.0	0.0	20.0	95.6
OTHER PUBLIC SAFETY	6.1	7.4	5.8	7.7	1.9	4.8	14.3	175.6
HIGHWAY MAINTENANCE & ADM.	215.8	197.2	140.0	293.3	99.1	154.6	161.4	3345.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	45.9	176.5	0.0	1088.3
ROAD-RELATED FACILITIES	0.0	1.4	0.0	3.3	0.0	0.0	0.2	91.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	65.7	47.9	9.7	146.4	3.4	116.1	12.0	1134.4
OTHER SANITATION	0.0	2.6	13.9	0.1	0.1	0.0	0.0	17.2
HEALTH & HUMAN SERVICES	5.2	0.4	1.8	4.1	0.9	11.4	0.0	56.6
CULTURE & EDUCATION	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.6
PARKS & RECREATION	3.4	0.0	3.0	3.0	0.0	0.3	0.7	80.2
CONSERVATION & DEVELOPMENT	3.1	2.9	5.2	5.4	0.0	0.0	13.1	100.6
ALL OTHER EXPENDITURES	0.0	6.9	0.2	0.0	0.0	0.0	22.8	46.8
SUBTOTAL-OPER. & CAP. EXPEND	398.4	432.4	275.5	776.3	236.0	765.5	381.2	12222.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	30.0	0.0	359.8
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	9.9	0.0	101.2
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	40.0	0.0	461.0
SUBTOTAL - EXPENDITURES	398.4	432.4	275.5	776.3	236.0	805.6	381.2	12683.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	398.4	432.4	275.5	776.3	236.0	805.6	381.2	12683.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	270.2	0.0	4118.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	755.7
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1136.3

	TOWN OF ATLANTA	TOWN OF BIG BEND	TOWN OF BIG FALLS	TOWN OF CEDAR RAPIDS	TOWN OF DEWEY	TOWN OF FLAMBEAU	TOWN OF GRANT	TOWN OF GROW
2004 POPULATION	654	412	109	36	554	1,104	787	469
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	39.9	156.7	8.1	0.0	37.9	46.5	33.9	15.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.8	6.0	0.7	1.7	2.0-	0.4	0.5
TOTAL TAXES	41.3	157.5	14.1	0.7	39.6	44.4	34.4	15.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	58.8	8.1	22.8	0.6	39.7	54.8	71.2	26.7
STATE HIGHWAY AIDS	94.1	78.1	41.8	20.8	72.1	77.0	79.1	74.8
ALL OTHER STATE AIDS	3.5	70.4	2.9	11.0	7.4	4.9	1.4	2.4
OTHER LOCAL GOVERNMENT AIDS	14.9	2.7	0.0	14.5	0.3	0.0	7.0	0.0
TOTAL INTERGOVERNMENTAL REV.	171.6	159.4	67.7	47.0	119.6	136.8	159.0	103.9
LICENSES & PERMITS	0.3	3.0	0.4	0.0	1.7	2.2	1.2	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.3	2.0	2.1	0.0	16.3	0.0	20.6	1.5
INTERG. CHG. FOR SERVICES	0.2	0.0	0.6	0.0	0.0	0.0	0.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.7	0.2	0.3	0.0	0.1	39.7	1.2
OTHER REVENUES	1.4	0.8	1.0	0.8	23.6	2.6	0.2	0.4
TOTAL MISCELLANEOUS REVENUES	1.8	1.6	1.3	1.1	23.6	2.7	39.9	1.7
SUBTOTAL - GENERAL REVENUES	224.7	323.6	86.4	48.9	201.0	186.2	256.0	122.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	57.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	224.7	323.6	86.4	48.9	258.0	186.2	256.0	122.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	18.8	36.9	12.0	9.0	59.4	34.3	31.6	18.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.6	28.0	2.4	6.0	24.4	29.4	23.7	8.1
AMBULANCE	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	85.4	71.1	13.3	28.8	155.2	64.6	171.0	69.3
HIGHWAY CONSTRUCTION	158.4	90.4	59.5	0.0	0.0	51.3	0.0	28.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	3.1	0.0	0.6	11.9	20.6	17.2	6.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	10.0	0.1	0.0	0.0	0.1	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.1	0.0	0.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	4.8	0.5	0.0	0.0	4.7	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	288.9	230.7	87.4	44.5	256.3	200.4	244.2	130.1
DEBT SERVICE								
PRINCIPAL	0.0	41.7	10.6	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.0	1.9	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	43.8	12.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	288.9	274.5	100.0	44.5	256.3	200.4	244.2	130.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	288.9	274.5	100.0	44.5	256.3	200.4	244.2	130.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	23.2	0.0	57.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAWKINS	TOWN OF HUBBARD	TOWN OF LAWRENCE	TOWN OF MARSHALL	TOWN OF MURRY	TOWN OF RICHLAND	TOWN OF RUSK	TOWN OF SOUTH FORK
2004 POPULATION	169	168	269	703	272	215	491	122
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	20.6	51.0	16.4	23.9	14.6	18.0	71.9	2.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.8	1.7	8.5	0.3	2.9	1.0	1.3	0.9
TOTAL TAXES	30.4	52.7	24.9	24.3	17.5	19.0	73.3	2.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.3	14.6	26.9	75.0	12.5	25.8	8.9	3.4
STATE HIGHWAY AIDS	40.0	49.1	43.1	72.6	69.5	45.4	72.2	14.2
ALL OTHER STATE AIDS	2.4	12.3	1.9	0.5	57.9	5.2	3.0	7.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.9	27.5	0.0	0.0	9.7
TOTAL INTERGOVERNMENTAL REV.	62.8	76.0	71.9	150.1	167.6	76.5	84.2	35.1
LICENSES & PERMITS	0.0	0.0	0.2	0.3	0.1	0.1	4.8	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	28.5	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.4	0.1	0.0	1.3	2.9	1.0	31.2	1.2
INTERG. CHG. FOR SERVICES	1.5	0.0	0.0	6.7	1.1	0.0	0.0	3.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.8	0.2	1.0	1.2	0.0	0.1	0.9
OTHER REVENUES	0.2	5.4	0.0	89.0	2.4	0.0	1.2	0.0
TOTAL MISCELLANEOUS REVENUES	0.3	6.2	0.2	90.1	3.6	0.0	1.3	0.9
SUBTOTAL - GENERAL REVENUES	97.6	135.3	97.4	301.6	193.1	96.8	194.9	44.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	97.6	135.3	97.4	301.6	193.1	96.8	194.9	44.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	13.5	27.5	19.5	32.2	20.3	14.9	30.9	14.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	12.6	3.3	17.1	16.0	15.4	16.6	31.7	10.5
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	18.9	91.3	45.2	37.0	39.0	65.5	20.3	17.4
HIGHWAY CONSTRUCTION	49.8	0.0	0.0	136.9	50.5	0.0	94.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.1	0.0	0.6	6.8	5.7	0.6	0.0	2.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.0	0.0	1.0	0.0	0.3	0.0	0.0
CULTURE & EDUCATION	3.9	0.0	0.0	0.0	0.0	0.0	0.0	2.9
PARKS & RECREATION	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	62.1	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	102.6	122.1	82.6	292.2	131.1	98.0	177.5	47.3
DEBT SERVICE								
PRINCIPAL	22.5	12.7	0.0	0.0	15.5	0.0	26.9	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0
TOTAL DEBT SERVICE	22.5	12.7	0.0	0.0	18.3	0.0	26.9	0.0
SUBTOTAL - EXPENDITURES	125.1	134.9	82.6	292.2	149.5	98.0	204.5	47.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	125.1	134.9	82.6	292.2	149.5	98.0	204.5	47.3
TOTAL GENERAL OBLIGATION DEBT	77.4	25.4	0.0	0.0	32.1	0.0	20.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STRICKLAND	TOWN OF STUBBS	TOWN OF THORNAPPLE	TOWN OF TRUE	TOWN OF WASHINGTON	TOWN OF WILKINSON	TOWN OF WILLARD	TOWN OF WILSON
2004 POPULATION	310	614	826	283	334	69	586	86
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	85.5	0.0	29.6	15.1	69.4	1.6	124.0	6.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	63.6	2.0	1.5	2.5	1.2	1.7	1.1
TOTAL TAXES	86.1	63.6	31.7	16.6	72.0	2.8	125.8	7.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	30.0	19.7	34.4	49.9	10.5	1.6	13.4	24.2
STATE HIGHWAY AIDS	49.8	91.2	95.8	50.3	78.4	11.1	44.1	63.3
ALL OTHER STATE AIDS	1.9	1.1	6.2	0.8	2.2	5.6	1.7	5.7
OTHER LOCAL GOVERNMENT AIDS	5.6	0.0	0.0	0.1	0.0	25.7	0.0	23.1
TOTAL INTERGOVERNMENTAL REV.	87.4	112.1	136.5	101.1	91.3	44.2	59.2	116.4
LICENSES & PERMITS	1.4	1.3	0.5	0.0	1.9	0.4	2.8	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.2	3.8	5.2	5.9	0.7	0.0	1.9	2.2
INTERG. CHG. FOR SERVICES	0.0	51.4	0.0	0.0	0.8	0.0	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.8	1.4	4.0	0.5	1.4	0.3	1.5	2.5
OTHER REVENUES	0.0	252.9	0.5	0.0	4.4	1.5	0.1	0.0
TOTAL MISCELLANEOUS REVENUES	3.9	254.3	4.5	0.6	5.8	1.9	1.6	2.5
SUBTOTAL - GENERAL REVENUES	180.2	486.8	178.6	124.4	172.7	49.4	191.5	129.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	80.0	0.0	36.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	180.2	486.8	178.6	124.4	252.7	49.4	228.0	129.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	25.6	198.3	28.8	17.3	92.0	10.7	27.1	16.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
FIRE	10.0	20.1	13.3	11.6	10.8	1.9	20.2	2.6
AMBULANCE	0.0	0.3	0.1	0.0	0.0	0.0	0.0	0.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	22.6	261.5	133.5	92.2	60.7	26.8	104.8	23.3
HIGHWAY CONSTRUCTION	193.5	89.7	63.6	0.0	65.6	0.0	26.5	120.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	4.4	5.6	0.6	0.0	0.5	3.3	0.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.2	0.0	2.4	0.3	0.0	0.0	0.3
CULTURE & EDUCATION	0.0	10.8	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.2	0.3	0.0	0.7	51.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	251.9	585.7	245.3	124.6	229.6	40.7	233.2	166.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0
SUBTOTAL - EXPENDITURES	251.9	585.7	245.3	124.6	229.6	40.7	237.7	166.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	251.9	585.7	245.3	124.6	229.6	40.7	237.7	166.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	80.0	0.0	32.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL RUSK COUNTY	TOWN OF BALDWIN	TOWN OF CADY	TOWN OF CYLON	TOWN OF EAU GALLE	TOWN OF EMERALD	TOWN OF ERIN PRAIRIE	TOWN OF FOREST
2004 POPULATION	9,642	938	774	649	965	761	662	614
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	888.9	158.7	169.5	115.1	192.3	270.7	170.5	134.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	111.2	1.2	1.6	0.1	1.0	1.3	1.5	1.3
TOTAL TAXES	1000.1	160.0	171.2	115.2	193.3	272.0	172.1	135.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.5	0.0	0.0	3.4	0.0
STATE SHARED REVENUES	654.8	62.4	30.2	26.6	23.8	36.3	13.5	36.3
STATE HIGHWAY AIDS	1429.0	96.2	87.1	65.7	87.1	84.7	92.3	84.4
ALL OTHER STATE AIDS	221.3	6.2	4.1	4.1	2.8	4.8	6.5	2.0
OTHER LOCAL GOVERNMENT AIDS	133.4	6.9	9.0	0.0	4.5	1.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	2438.6	171.8	130.5	97.0	118.3	127.3	115.9	122.8
LICENSES & PERMITS	23.8	2.9	1.1	2.1	7.3	1.0	2.2	1.7
FINES, FORFEITS & PENALTIES	28.5	0.0	0.0	0.0	0.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	113.7	19.9	12.0	32.6	76.0	29.9	6.7	5.5
INTERG. CHG. FOR SERVICES	67.3	0.0	4.6	0.0	0.0	0.6	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	63.2	4.9	0.2	0.2	0.7	0.8	1.6	0.4
OTHER REVENUES	389.0	0.2	0.1	0.8	0.3	2.8	0.0	0.3
TOTAL MISCELLANEOUS REVENUES	452.3	5.2	0.4	1.1	1.1	3.7	1.6	0.7
SUBTOTAL - GENERAL REVENUES	4124.7	359.9	320.0	248.1	396.6	434.9	299.0	266.6
OTHER FINANCING SOURCES	173.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4298.2	359.9	320.0	248.1	396.6	434.9	299.0	266.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	810.5	35.4	39.2	33.0	58.3	44.2	29.9	38.2
LAW ENFORCEMENT	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	347.2	28.6	21.5	49.8	50.5	23.3	12.0	23.8
AMBULANCE	1.1	5.2	11.7	2.4	7.6	0.0	3.3	4.5
OTHER PUBLIC SAFETY	0.6	0.0	0.0	0.1	0.0	0.0	2.2	0.0
HIGHWAY MAINTENANCE & ADM.	1719.5	93.7	144.9	44.2	33.5	161.8	64.5	50.6
HIGHWAY CONSTRUCTION	1279.7	161.9	82.0	113.3	220.7	0.8	174.0	161.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.5	0.0	1.1	0.0	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	93.3	22.1	16.9	0.9	47.4	19.3	0.0	2.8
OTHER SANITATION	0.3	0.0	0.0	32.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.1	0.0	0.2	0.0	1.6	0.0	0.0	0.1
CULTURE & EDUCATION	27.8	0.5	0.0	0.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.3	2.2	9.0	0.0	10.0	15.3	0.0	0.1
CONSERVATION & DEVELOPMENT	62.6	8.9	0.0	8.3	0.7	2.4	1.3	1.3
ALL OTHER EXPENDITURES	62.6	0.0	0.0	0.0	0.0	0.7	0.0	1.0
SUBTOTAL-OPER. & CAP. EXPEND	4414.2	358.8	325.7	285.7	430.6	269.3	287.4	285.3
DEBT SERVICE								
PRINCIPAL	134.7	0.0	0.0	11.2	0.0	26.8	0.0	0.0
INTEREST & FISCAL CHARGES	6.7	0.0	0.0	7.5	0.0	9.0	0.0	0.0
TOTAL DEBT SERVICE	141.5	0.0	0.0	18.7	0.0	35.8	0.0	0.0
SUBTOTAL - EXPENDITURES	4555.8	358.8	325.7	304.4	430.6	305.2	287.4	285.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4555.8	358.8	325.7	304.4	430.6	305.2	287.4	285.3
TOTAL GENERAL OBLIGATION DEBT	347.9	0.0	0.0	12.0	0.0	28.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GLENWOOD	TOWN OF HAMMOND	TOWN OF HUDSON	TOWN OF KINNICKINNIC	TOWN OF PLEASANT VALLEY	TOWN OF RICHMOND	TOWN OF RUSH RIVER	TOWN OF SAINT JOSEPH
2004 POPULATION	823	1,287	7,214	1,585	473	2,004	527	3,642
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	212.9	249.9	489.0	265.7	98.4	224.8	65.0	637.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	2.1	0.3	1.9	0.1	16.0	1.2	3.6
TOTAL TAXES	213.5	252.0	489.3	267.6	98.6	240.7	66.2	641.3
SPECIAL ASSESSMENTS	0.0	27.9	0.0	0.0	0.0	0.0	0.0	7.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.2	5.9	0.0	0.0	0.8	0.0	0.0
STATE SHARED REVENUES	46.2	17.2	109.8	27.2	16.8	37.2	15.5	60.3
STATE HIGHWAY AIDS	114.7	117.2	154.9	77.6	34.4	109.1	47.2	118.1
ALL OTHER STATE AIDS	5.1	42.1	55.7	12.0	8.7	5.8	1.3	14.4
OTHER LOCAL GOVERNMENT AIDS	5.5	0.0	5.2	0.0	14.3	27.8	1.4	1.2
TOTAL INTERGOVERNMENTAL REV.	171.6	176.8	331.8	116.8	74.3	181.0	65.5	194.0
LICENSES & PERMITS	6.3	129.7	218.7	50.6	0.8	208.7	5.7	81.6
FINES, FORFEITS & PENALTIES	0.0	0.0	3.2	0.0	0.0	0.0	0.0	8.2
PUBLIC CHG. FOR SERVICES	17.0	36.9	145.1	4.6	8.0	64.0	7.1	67.7
INTERG. CHG. FOR SERVICES	0.0	0.0	1.4	0.0	0.2	0.0	0.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	1.1	12.9	12.2	0.7	0.8	0.9	39.9
OTHER REVENUES	26.2	0.0	62.3	7.3	0.0	11.2	0.0	0.5
TOTAL MISCELLANEOUS REVENUES	28.4	1.2	75.2	19.5	0.7	12.0	1.0	40.5
SUBTOTAL - GENERAL REVENUES	437.1	624.7	1265.0	459.2	182.8	706.6	145.7	1041.7
OTHER FINANCING SOURCES	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	517.1	624.7	1265.0	459.2	182.8	706.6	145.7	1041.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.2	67.4	189.3	111.6	26.6	77.4	33.3	189.1
LAW ENFORCEMENT	0.0	0.0	9.7	0.0	0.0	0.0	0.0	3.2
FIRE	20.9	59.6	169.3	25.4	12.2	24.2	15.4	77.9
AMBULANCE	6.1	0.0	29.8	0.0	3.4	5.4	4.2	17.2
OTHER PUBLIC SAFETY	0.0	29.4	157.1	27.2	0.0	62.3	0.3	25.5
HIGHWAY MAINTENANCE & ADM.	209.9	58.6	237.0	249.1	12.1	468.7	42.7	287.4
HIGHWAY CONSTRUCTION	180.9	225.4	189.9	13.9	114.9	0.0	29.5	1416.6
ROAD-RELATED FACILITIES	0.7	0.0	0.0	0.0	6.5	0.0	0.0	2.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.1	30.2	50.7	1.2	4.4	20.4	8.7	1.1
OTHER SANITATION	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.4	0.5	1.0	0.8	0.1	0.1	6.1
CULTURE & EDUCATION	0.0	0.0	134.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	5.5	94.9	11.0	0.0	0.0	0.0	0.7	5.2
CONSERVATION & DEVELOPMENT	0.0	35.2	5.5	2.3	11.0	0.0	0.8	49.8
ALL OTHER EXPENDITURES	1.8	0.0	0.0	18.3	0.0	10.5	0.0	9.0
SUBTOTAL-OPER. & CAP. EXPEND	489.2	601.5	1184.7	450.4	192.2	669.3	135.9	2091.0
DEBT SERVICE								
PRINCIPAL	23.7	16.5	0.0	0.0	0.0	0.0	0.0	308.6
INTEREST & FISCAL CHARGES	0.7	16.1	0.0	0.0	0.0	0.0	0.0	138.2
TOTAL DEBT SERVICE	24.4	32.6	0.0	0.0	0.0	0.0	0.0	446.8
SUBTOTAL - EXPENDITURES	513.6	634.1	1184.7	450.4	192.2	669.3	135.9	2537.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	513.6	634.1	1184.7	450.4	192.2	669.3	135.9	2537.9
TOTAL GENERAL OBLIGATION DEBT	56.2	268.5	0.0	0.0	0.0	0.0	0.0	2835.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SOMERSET	TOWN OF SPRINGFIELD	TOWN OF STANTON	TOWN OF STAR PRAIRIE	TOWN OF TROY	TOWN OF WARREN	TOWN TOTAL ST CROIX COUNTY	TOWN OF BARABOO
2004 POPULATION	3,044	885	1,015	3,306	4,308	1,501	36,977	1,902
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	561.4	105.2	174.7	193.4	642.0	333.9	5465.7	273.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	21.6	1.8	7.1	10.3	8.7	3.6	87.9	1.4
TOTAL TAXES	583.0	107.0	181.9	203.8	650.7	337.5	5553.6	274.4
SPECIAL ASSESSMENTS	9.9	0.0	0.0	0.0	0.0	0.0	45.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.7	0.0	2.3	0.3	0.0	4.5	19.0	0.0
STATE SHARED REVENUES	49.9	52.2	41.1	46.2	66.0	22.8	838.2	43.7
STATE HIGHWAY AIDS	166.7	72.1	77.9	103.6	166.5	93.7	2051.8	96.0
ALL OTHER STATE AIDS	14.3	1.8	4.8	8.2	170.4	24.2	400.3	13.6
OTHER LOCAL GOVERNMENT AIDS	3.4	6.5	5.0	21.2	68.3	0.0	182.1	0.0
TOTAL INTERGOVERNMENTAL REV.	235.1	132.7	131.2	179.7	471.3	145.2	3491.5	153.4
LICENSES & PERMITS	126.1	4.7	4.4	75.6	243.9	81.2	1257.2	29.9
FINES, FORFEITS & PENALTIES	0.8	2.5	0.0	0.0	1.0	4.0	20.3	0.0
PUBLIC CHG. FOR SERVICES	22.4	22.7	1.4	18.8	76.2	13.1	688.7	0.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.4	0.0	18.4	28.2	4.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.5	1.4	1.7	1.6	8.3	3.3	104.2	5.5
OTHER REVENUES	7.6	0.2	0.1	8.6	1.4	5.8	136.5	9.6
TOTAL MISCELLANEOUS REVENUES	15.2	1.6	1.8	10.2	9.7	9.1	240.8	15.2
SUBTOTAL - GENERAL REVENUES	992.8	271.4	320.9	489.7	1453.2	608.8	11325.6	477.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	992.8	271.4	320.9	489.7	1453.2	608.8	11405.6	477.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	124.5	62.2	51.1	94.1	177.9	88.6	1622.4	80.5
LAW ENFORCEMENT	3.5	0.0	0.0	0.0	9.0	0.0	25.5	0.0
FIRE	71.4	29.0	13.3	39.5	72.7	56.8	898.0	84.6
AMBULANCE	0.0	6.6	4.7	10.1	24.7	2.5	150.0	30.4
OTHER PUBLIC SAFETY	94.4	0.0	27.1	62.0	61.2	35.5	584.7	16.0
HIGHWAY MAINTENANCE & ADM.	225.3	32.4	24.3	347.2	321.6	232.0	3342.2	104.2
HIGHWAY CONSTRUCTION	295.2	117.3	204.5	12.3	421.1	0.0	4136.8	105.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	12.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.8	10.6	1.1	2.7	46.6	0.0	303.9	25.8
OTHER SANITATION	0.0	0.0	0.0	0.1	0.0	0.0	32.9	0.0
HEALTH & HUMAN SERVICES	0.1	1.1	0.2	0.5	1.5	2.1	17.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	135.6	0.0
PARKS & RECREATION	0.0	3.1	1.0	35.3	117.3	23.0	334.0	0.0
CONSERVATION & DEVELOPMENT	14.5	0.0	7.0	0.0	14.3	7.2	171.1	19.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	6.9	0.0	0.0	48.4	5.3
SUBTOTAL-OPER. & CAP. EXPEND	833.1	262.8	334.7	611.1	1268.2	448.0	11815.7	472.6
DEBT SERVICE								
PRINCIPAL	29.7	0.0	0.0	0.0	33.1	28.0	477.8	0.0
INTEREST & FISCAL CHARGES	2.7	0.0	0.0	0.0	2.3	5.8	182.4	0.0
TOTAL DEBT SERVICE	32.4	0.0	0.0	0.0	35.4	33.8	660.3	0.0
SUBTOTAL - EXPENDITURES	865.5	262.8	334.7	611.1	1303.6	481.8	12476.0	472.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	865.5	262.8	334.7	611.1	1303.6	481.8	12476.0	472.6
TOTAL GENERAL OBLIGATION DEBT	16.2	0.0	0.0	0.0	17.3	93.9	3327.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BEAR CREEK	TOWN OF DELLONA	TOWN OF DELTON	TOWN OF EXCELSIOR	TOWN OF FAIRFIELD	TOWN OF FRANKLIN	TOWN OF FREEDOM	TOWN OF GREENFIELD
2004 POPULATION	540	1,392	2,145	1,499	1,070	696	427	943
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	211.8	99.9	203.4	165.2	145.7	148.4	175.1	214.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.7	0.0	5.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	0.8	164.9	1.1	1.6	2.1	2.6	1.6
TOTAL TAXES	216.2	100.7	373.4	166.4	147.4	150.6	177.7	216.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.6	18.6	42.1	33.4	18.5	16.5	25.5	15.8
STATE HIGHWAY AIDS	79.8	89.7	134.7	117.4	61.3	112.9	77.4	63.8
ALL OTHER STATE AIDS	7.7	8.5	34.1	6.4	8.5	4.7	3.9	8.9
OTHER LOCAL GOVERNMENT AIDS	36.9	0.0	0.0	2.7	0.1	13.2	9.5	0.0
TOTAL INTERGOVERNMENTAL REV.	135.1	116.9	211.0	160.0	88.6	147.4	116.3	88.6
LICENSES & PERMITS	1.6	18.0	29.9	5.9	3.6	0.6	0.5	19.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	54.5	83.6	0.0	42.8	32.7	0.8	40.9
INTERG. CHG. FOR SERVICES	0.0	0.0	21.3	10.4	0.0	0.0	3.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	4.3	4.7	3.3	2.7	0.4	0.7	3.1
OTHER REVENUES	0.0	0.2	0.3	7.2	0.7	3.7	5.4	1.1
TOTAL MISCELLANEOUS REVENUES	1.1	4.6	5.1	10.5	3.5	4.1	6.2	4.2
SUBTOTAL - GENERAL REVENUES	354.9	294.9	724.6	354.0	286.0	335.6	304.8	369.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	200.0	80.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	354.9	294.9	724.6	354.0	286.0	535.6	384.8	369.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.4	53.1	245.4	48.3	70.9	37.5	49.9	42.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	33.4	38.1	48.1	29.7	48.2	33.9	30.2	48.9
AMBULANCE	0.0	4.0	70.4	9.2	23.2	0.0	1.2	23.9
OTHER PUBLIC SAFETY	0.0	14.1	21.0	0.0	0.0	0.0	0.0	17.3
HIGHWAY MAINTENANCE & ADM.	224.7	133.4	348.8	80.6	115.5	199.3	232.5	77.6
HIGHWAY CONSTRUCTION	0.0	57.1	11.7	193.5	0.0	100.0	95.8	94.1
ROAD-RELATED FACILITIES	0.0	0.2	2.9	0.7	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	6.9	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.5	46.9	76.0	48.6	35.2	23.2	15.3	37.6
OTHER SANITATION	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.2	0.0	0.0	5.8	0.8	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	17.4	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	3.2	0.0	0.8	1.2	0.0	17.6
ALL OTHER EXPENDITURES	0.0	1.5	0.0	4.6	0.2	0.2	0.0	1.4
SUBTOTAL-OPER. & CAP. EXPEND	317.4	348.9	854.1	415.5	300.2	396.3	425.0	361.2
DEBT SERVICE								
PRINCIPAL	30.0	0.0	0.0	0.0	17.0	54.3	95.3	0.0
INTEREST & FISCAL CHARGES	1.6	0.0	0.0	0.0	4.0	1.0	6.6	0.0
TOTAL DEBT SERVICE	31.6	0.0	0.0	0.0	21.0	55.3	101.9	0.0
SUBTOTAL - EXPENDITURES	349.0	348.9	854.1	415.5	321.2	451.7	527.0	361.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	349.0	348.9	854.1	415.5	321.2	451.7	527.0	361.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	116.1	200.0	80.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HONEY CREEK	TOWN OF IRONTON	TOWN OF LA VALLE	TOWN OF MERRIMAC	TOWN OF PRAIRIE DU SAC	TOWN OF REEDSBURG	TOWN OF SPRING GREEN	TOWN OF SUMPTER
2004 POPULATION	744	670	1,296	899	1,157	1,260	1,719	1,054
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	254.3	225.6	516.9	183.6	123.4	70.0	145.4	60.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	1.1	1.1	53.5	1.0	0.4	15.9	25.3
TOTAL TAXES	256.2	226.8	518.0	237.1	124.5	70.4	161.3	86.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.9	41.8	24.9	17.7	31.1	65.0	36.3	23.2
STATE HIGHWAY AIDS	99.8	81.8	145.1	67.1	74.2	89.7	112.1	51.8
ALL OTHER STATE AIDS	5.0	2.2	16.4	12.2	10.1	2.9	10.2	4.0
OTHER LOCAL GOVERNMENT AIDS	0.0	15.2	0.0	0.0	0.0	0.5	2.1	0.0
TOTAL INTERGOVERNMENTAL REV.	121.9	141.2	186.5	97.2	115.4	158.2	160.9	79.1
LICENSES & PERMITS	4.5	1.2	34.6	38.0	5.4	3.5	29.0	7.4
FINES, FORFEITS & PENALTIES	0.0	0.1	0.5	5.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	22.0	81.3	44.0	0.0	47.4	4.1	1.3
INTERG. CHG. FOR SERVICES	0.0	0.0	10.8	0.2	0.0	3.2	0.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	1.4	4.3	2.1	2.0	0.9	1.0	1.4
OTHER REVENUES	5.7	0.2	3.7	9.6	5.1	13.9	3.6	30.0
TOTAL MISCELLANEOUS REVENUES	8.5	1.6	8.0	11.8	7.1	14.9	4.6	31.4
SUBTOTAL - GENERAL REVENUES	392.0	393.1	840.1	433.7	252.5	297.8	360.4	205.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	392.0	393.1	840.1	433.7	252.5	297.8	360.4	205.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.9	47.3	155.5	65.6	49.1	44.5	71.5	46.8
LAW ENFORCEMENT	0.0	0.0	62.8	0.0	0.0	0.0	0.0	0.0
FIRE	24.8	16.6	164.0	93.7	26.8	20.0	102.0	14.7
AMBULANCE	2.5	1.0	4.2	4.6	7.5	3.7	0.0	8.2
OTHER PUBLIC SAFETY	3.5	0.6	29.7	0.0	5.0	2.6	22.8	13.7
HIGHWAY MAINTENANCE & ADM.	215.4	173.8	141.3	84.3	12.4	175.0	193.5	61.6
HIGHWAY CONSTRUCTION	72.0	105.7	147.3	59.0	99.9	0.0	0.0	39.8
ROAD-RELATED FACILITIES	1.4	0.0	0.0	0.0	0.0	0.0	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.1	18.6	42.9	42.1	13.2	41.4	6.1	10.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.2	0.8	0.0	1.8	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	3.2	2.3	2.4	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	27.5	10.6	2.6	1.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.9	0.0	0.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	401.9	363.7	754.7	380.3	230.3	291.8	398.0	196.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	401.9	363.7	754.7	381.6	230.3	291.8	398.0	196.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	401.9	363.7	754.7	381.6	230.3	291.8	398.0	196.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TROY	TOWN OF WASHINGTON	TOWN OF WESTFIELD	TOWN OF WINFIELD	TOWN OF WOODLAND	TOWN TOTAL SAUK COUNTY	TOWN OF BASS LAKE	TOWN OF COUDERAY
2004 POPULATION	775	941	611	783	884	23,407	2,340	468
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	177.0	184.8	169.5	110.0	170.0	4029.3	270.8	9.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	6.7	0.0	0.0
OTHER TAXES	1.2	0.2	0.5	1.5	0.8	284.2	1.2	7.1
TOTAL TAXES	178.2	185.1	170.0	111.5	170.8	4320.3	272.0	17.0
SPECIAL ASSESSMENTS	0.9	0.0	0.0	0.0	0.0	0.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.3	46.3	18.2	23.8	11.6	604.9	51.5	24.7
STATE HIGHWAY AIDS	82.4	95.2	92.6	75.4	116.9	2017.9	154.4	90.2
ALL OTHER STATE AIDS	7.2	3.9	2.7	4.0	6.1	184.1	31.2	17.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.9	3.9	1.5	0.0	87.0	2.8	3.0
TOTAL INTERGOVERNMENTAL REV.	112.0	146.5	117.5	104.8	134.8	2894.0	239.9	135.6
LICENSES & PERMITS	0.3	0.4	1.2	0.1	0.9	236.8	6.2	0.4
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.6	7.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.8	29.3	20.3	28.8	3.4	541.9	15.1	2.3
INTERG. CHG. FOR SERVICES	0.0	8.5	27.3	0.0	0.0	89.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	2.7	4.5	0.4	0.8	53.5	5.2	4.1
OTHER REVENUES	0.0	3.5	10.3	1.1	8.8	124.5	29.1	0.0
TOTAL MISCELLANEOUS REVENUES	2.6	6.2	14.8	1.5	9.6	178.1	34.3	4.1
SUBTOTAL - GENERAL REVENUES	296.1	376.5	351.4	246.8	320.4	8269.2	567.7	159.5
OTHER FINANCING SOURCES	0.0	0.0	120.0	0.0	10.0	410.0	292.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	296.1	376.5	471.4	246.8	330.4	8679.2	860.2	159.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.1	46.7	62.2	33.0	32.8	1434.5	126.0	29.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	62.8	0.0	0.0
FIRE	30.4	38.3	110.5	13.8	19.3	1070.9	41.4	5.8
AMBULANCE	1.8	5.2	10.0	2.3	0.0	213.9	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.7	147.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	69.3	263.5	122.9	171.6	122.5	3324.7	443.3	119.1
HIGHWAY CONSTRUCTION	122.0	13.6	161.0	0.0	114.5	1593.5	0.0	0.0
ROAD-RELATED FACILITIES	1.2	1.0	0.0	0.0	0.0	7.9	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	6.9	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.3	28.4	18.1	27.7	13.2	625.8	28.1	7.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.1	7.5	0.0	0.0	21.8	0.0	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	25.4	246.3	0.3
CONSERVATION & DEVELOPMENT	0.0	0.0	4.9	0.0	0.0	89.7	13.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	5.1	21.5	10.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	288.4	399.0	497.4	248.5	308.4	8650.7	908.9	164.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	5.0	0.0	0.0	201.7	2.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	14.7	6.8	0.0
TOTAL DEBT SERVICE	0.0	0.0	5.0	0.0	0.0	216.4	9.0	0.0
SUBTOTAL - EXPENDITURES	288.4	399.0	502.4	248.5	308.4	8867.1	917.9	164.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	288.4	399.0	502.4	248.5	308.4	8867.1	917.9	164.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	115.0	0.0	10.0	521.1	290.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DRAPER	TOWN OF EDGEWATER	TOWN OF HAYWARD	TOWN OF HUNTER	TOWN OF LENROOT	TOWN OF MEADOWBROOK	TOWN OF METEOR	TOWN OF OJIBWA
2004 POPULATION	181	596	3,440	826	1,248	149	175	280
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34.0	203.5	476.5	86.4	191.9	22.0	57.2	86.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.1	3.1	6.0	1.6	17.1	0.4	8.2	11.1
TOTAL TAXES	46.2	206.6	482.5	88.0	209.1	22.5	65.5	97.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	6.4	11.1	82.5	11.1	34.5	22.5	11.6	8.8
STATE HIGHWAY AIDS	152.4	110.1	160.4	69.0	186.4	49.2	50.6	49.8
ALL OTHER STATE AIDS	49.7	17.9	17.3	29.5	14.9	3.9	11.9	3.9
OTHER LOCAL GOVERNMENT AIDS	28.6	5.7	1.5	6.1	15.2	5.4	9.4	4.0
TOTAL INTERGOVERNMENTAL REV.	237.2	144.8	261.8	115.8	251.2	81.1	83.6	66.6
LICENSES & PERMITS	1.4	2.8	19.1	4.9	8.6	0.0	0.0	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.7	15.0	75.3	24.6	0.4	4.0	5.1	0.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	2.5	0.5	1.3	2.0	1.1	1.5	0.7
OTHER REVENUES	7.8	0.0	11.0	4.4	13.9	0.0	1.6	1.3
TOTAL MISCELLANEOUS REVENUES	9.6	2.5	11.6	5.7	16.0	1.1	3.1	2.1
SUBTOTAL - GENERAL REVENUES	305.3	371.8	851.8	239.3	485.4	108.9	157.5	166.8
OTHER FINANCING SOURCES	88.0	0.0	0.0	0.0	350.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	393.3	371.8	851.8	239.3	835.4	108.9	157.5	166.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.6	60.9	124.0	50.3	48.9	21.5	24.0	34.7
LAW ENFORCEMENT	0.0	9.5	34.5	0.0	0.0	0.0	2.3	0.0
FIRE	16.8	30.5	79.7	11.5	37.0	6.6	7.5	12.8
AMBULANCE	0.0	5.3	0.0	0.2	0.0	0.0	1.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	2.7	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	218.9	313.7	222.5	81.5	93.4	52.6	132.3	29.5
HIGHWAY CONSTRUCTION	0.0	0.0	435.8	55.5	231.2	0.0	0.0	68.8
ROAD-RELATED FACILITIES	3.1	0.6	1.7	0.0	0.0	0.0	0.0	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.6	9.7	20.3	18.4	0.0	3.2	4.5	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.4	0.4	0.0	0.0	1.0	0.2	0.3	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6
PARKS & RECREATION	3.7	0.2	2.1	0.0	13.9	0.1	4.3	7.7
CONSERVATION & DEVELOPMENT	0.2	9.1	1.2	0.0	15.7	0.0	0.0	33.6
ALL OTHER EXPENDITURES	0.0	0.0	8.7	1.3	0.0	0.0	0.0	0.7
SUBTOTAL-OPER. & CAP. EXPEND	318.6	440.2	933.7	219.0	441.3	84.5	176.8	191.6
DEBT SERVICE								
PRINCIPAL	23.7	14.0	42.5	0.0	75.6	17.3	10.6	0.0
INTEREST & FISCAL CHARGES	1.0	3.7	1.5	0.0	14.8	2.6	2.9	0.0
TOTAL DEBT SERVICE	24.8	17.7	44.0	0.0	90.5	20.0	13.5	0.0
SUBTOTAL - EXPENDITURES	343.4	458.0	977.7	219.0	531.8	104.5	190.3	191.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	343.4	458.0	977.7	219.0	531.8	104.5	190.3	191.6
TOTAL GENERAL OBLIGATION DEBT	88.0	70.0	320.0	0.0	430.4	31.2	48.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RADISSON	TOWN OF ROUND LAKE	TOWN OF SAND LAKE	TOWN OF SPIDER LAKE	TOWN OF WEIRGOR	TOWN OF WINTER	TOWN TOTAL SAWYER COUNTY	TOWN OF ALMON
2004 POPULATION	480	1,040	825	415	401	1,060	13,924	593
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	99.8	288.1	234.1	185.9	71.7	242.1	2560.5	90.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.2	3.6	2.9	2.2	1.5	21.7	107.6	2.1
TOTAL TAXES	107.0	291.7	237.0	188.2	73.2	263.9	2668.2	92.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.3	30.3	18.9	12.6	28.0	30.5	407.9	32.9
STATE HIGHWAY AIDS	117.5	173.1	118.5	178.6	79.9	264.1	2004.8	88.5
ALL OTHER STATE AIDS	14.2	52.1	13.9	33.7	13.3	122.1	447.6	4.4
OTHER LOCAL GOVERNMENT AIDS	1.0	23.7	8.6	26.9	0.0	45.8	188.1	0.0
TOTAL INTERGOVERNMENTAL REV.	155.1	279.3	160.0	251.9	121.3	462.6	3048.5	125.9
LICENSES & PERMITS	0.0	7.5	5.8	28.7	0.6	4.6	91.8	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.3	0.0	0.0	1.6	0.0
PUBLIC CHG. FOR SERVICES	8.9	5.2	7.1	6.9	7.8	19.1	208.2	36.1
INTERG. CHG. FOR SERVICES	6.3	7.0	0.4	5.0	5.2	78.2	102.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	4.6	4.1	3.7	1.5	4.1	39.7	0.4
OTHER REVENUES	0.4	15.2	50.2	5.7	3.2	22.5	166.9	0.0
TOTAL MISCELLANEOUS REVENUES	1.0	19.8	54.3	9.4	4.8	26.6	206.6	0.4
SUBTOTAL - GENERAL REVENUES	278.4	610.7	464.9	490.7	213.1	855.2	6327.6	256.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	150.0	0.0	880.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	278.4	610.7	464.9	490.7	363.1	855.2	7208.1	256.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.6	158.2	62.5	96.0	26.8	137.9	1123.6	22.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	46.4	0.0
FIRE	11.8	128.7	51.3	22.9	17.3	81.8	564.1	10.7
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	6.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0
HIGHWAY MAINTENANCE & ADM.	81.4	175.7	179.6	145.7	248.9	561.1	3099.9	188.3
HIGHWAY CONSTRUCTION	22.5	177.5	191.8	81.8	0.0	0.0	1265.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.5	0.0	0.0	1.1	11.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.1	7.3	10.7	11.8	17.0	7.1	162.1	22.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.9	0.0	0.0	1.0	1.2	4.2	14.1	0.3
CULTURE & EDUCATION	0.0	1.5	0.0	2.0	0.0	0.0	4.3	0.0
PARKS & RECREATION	0.4	2.0	0.4	1.0	0.3	13.5	296.6	0.8
CONSERVATION & DEVELOPMENT	0.0	0.0	8.1	22.2	0.0	2.0	105.4	1.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.3	0.0	1.5	26.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	180.8	651.1	507.2	388.0	311.6	810.5	6728.7	246.7
DEBT SERVICE								
PRINCIPAL	133.1	37.8	25.3	42.7	13.8	65.1	504.1	0.0
INTEREST & FISCAL CHARGES	8.0	3.0	3.6	8.4	1.1	14.9	72.8	0.4
TOTAL DEBT SERVICE	141.2	40.8	29.0	51.1	15.0	80.0	577.0	0.4
SUBTOTAL - EXPENDITURES	322.1	692.0	536.2	439.2	326.6	890.5	7305.8	247.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	322.1	692.0	536.2	439.2	326.6	890.5	7305.8	247.2
TOTAL GENERAL OBLIGATION DEBT	42.3	40.3	67.3	126.5	157.3	224.6	1936.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ANGELICA	TOWN OF ANIWA	TOWN OF BARTELME	TOWN OF BELLE PLAINE	TOWN OF BIRNAMWOOD	TOWN OF FAIRBANKS	TOWN OF GERMANIA	TOWN OF GRANT
2004 POPULATION	1,737	609	780	1,911	747	706	350	986
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	194.5	62.8	0.0	329.2	70.0	84.8	30.0	187.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	2.8	2.3	20.0	1.3	4.0	4.8	1.8
TOTAL TAXES	196.3	65.7	2.3	349.2	71.4	88.9	34.8	189.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	77.9	49.1	61.7	67.1	54.5	41.9	14.1	52.7
STATE HIGHWAY AIDS	108.2	70.7	35.4	120.1	78.2	70.9	75.3	90.4
ALL OTHER STATE AIDS	11.9	2.5	15.8	49.5	1.8	4.2	3.7	292.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	198.2	122.3	113.0	236.8	134.7	117.1	93.2	435.4
LICENSES & PERMITS	3.9	0.9	0.8	10.4	1.9	0.6	0.5	4.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
PUBLIC CHG. FOR SERVICES	12.2	23.4	0.0	24.1	34.2	25.6	14.8	3.2
INTERG. CHG. FOR SERVICES	0.2	0.0	7.3	0.0	0.0	0.0	0.0	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.4	0.5	0.8	6.5	1.1	3.0	0.7	0.6
OTHER REVENUES	12.1	7.2	0.2	0.7	0.8	2.3	0.0	40.1
TOTAL MISCELLANEOUS REVENUES	16.6	7.7	1.1	7.2	1.9	5.4	0.7	40.7
SUBTOTAL - GENERAL REVENUES	427.5	220.2	124.7	627.9	244.3	237.7	145.3	674.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	427.5	220.2	124.7	627.9	244.3	237.7	145.3	674.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.0	27.1	37.4	67.2	37.6	39.6	26.0	67.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
FIRE	29.8	6.9	9.1	59.7	13.6	15.4	7.1	12.6
AMBULANCE	18.3	0.0	7.6	17.5	0.0	18.6	8.4	8.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	2.4	0.0	0.9	0.0	7.0
HIGHWAY MAINTENANCE & ADM.	69.1	88.7	72.8	8.8	148.4	43.1	111.5	75.4
HIGHWAY CONSTRUCTION	179.2	89.9	0.0	149.7	0.0	114.0	0.0	72.6
ROAD-RELATED FACILITIES	8.5	0.1	0.0	1.5	0.0	0.3	0.0	3.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	35.5	27.1	0.3	74.4	24.8	24.3	9.5	37.7
OTHER SANITATION	0.0	0.0	0.0	87.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	0.0	0.3	3.9	0.7	0.1	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.4
PARKS & RECREATION	1.6	0.0	0.0	188.6	0.0	1.0	0.2	0.1
CONSERVATION & DEVELOPMENT	1.5	0.0	0.0	49.5	0.2	0.0	0.5	292.5
ALL OTHER EXPENDITURES	16.0	2.0	4.7	0.6	0.9	0.6	0.0	39.3
SUBTOTAL-OPER. & CAP. EXPEND	439.1	242.2	132.5	712.2	226.4	259.1	163.9	616.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	35.3	20.4	0.0	0.0	33.1
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	6.0	1.6	0.0	0.0	0.7
TOTAL DEBT SERVICE	0.0	0.0	0.0	41.3	22.0	0.0	0.0	33.8
SUBTOTAL - EXPENDITURES	439.1	242.2	132.5	753.5	248.4	259.1	163.9	650.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	439.1	242.2	132.5	753.5	248.4	259.1	163.9	650.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	41.4	18.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GREEN VALLEY	TOWN OF HARTLAND	TOWN OF HERMAN	TOWN OF HUTCHINS	TOWN OF LESSOR	TOWN OF MAPLE GROVE	TOWN OF MORRIS	TOWN OF NAVARINO
2004 POPULATION	1,031	874	761	558	1,219	1,032	497	415
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	223.5	192.0	55.0	65.1	200.0	139.7	70.0	50.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	0.8	0.4	2.1	1.2	0.2	5.0	0.8
TOTAL TAXES	226.3	192.8	56.0	67.3	201.2	140.0	75.0	51.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	47.3	61.9	64.2	63.1	45.2	72.0	26.0	27.5
STATE HIGHWAY AIDS	92.6	97.7	70.9	82.4	94.8	100.4	71.8	42.1
ALL OTHER STATE AIDS	8.3	4.3	2.2	6.1	4.8	6.0	3.0	11.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	3.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	148.3	164.0	137.4	156.6	144.9	182.2	100.9	81.3
LICENSES & PERMITS	9.9	2.1	1.4	0.4	2.0	2.3	0.8	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.3	5.9	35.3	0.0	47.9	23.8	26.6	7.2
INTERG. CHG. FOR SERVICES	0.0	8.0	0.0	0.0	0.0	29.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	2.4	1.1	0.2	1.5	1.7	0.4	0.2
OTHER REVENUES	0.4	5.6	5.4	1.7	2.9	0.3	7.2	4.9
TOTAL MISCELLANEOUS REVENUES	3.2	8.1	6.6	1.9	4.5	2.0	7.6	5.1
SUBTOTAL - GENERAL REVENUES	399.2	381.1	236.8	226.4	400.7	380.4	211.2	145.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	399.2	381.1	236.8	226.4	400.7	380.4	211.2	145.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.0	57.3	36.6	37.0	56.4	51.2	31.9	26.7
LAW ENFORCEMENT	0.0	4.9	0.0	0.1	0.0	0.0	0.0	0.0
FIRE	45.0	42.5	15.4	16.3	36.7	33.0	18.5	18.3
AMBULANCE	6.3	0.0	7.6	5.0	11.0	28.0	5.2	4.9
OTHER PUBLIC SAFETY	6.3	0.0	0.0	0.7	0.0	33.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	69.4	78.3	58.0	97.0	137.7	76.9	116.6	38.4
HIGHWAY CONSTRUCTION	90.7	207.0	50.4	0.0	0.0	191.3	25.3	0.0
ROAD-RELATED FACILITIES	8.6	0.0	1.9	0.0	0.0	0.1	0.0	2.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	24.7	25.9	40.6	22.4	41.9	21.1	18.4	16.9
OTHER SANITATION	0.0	0.0	0.0	6.4	0.0	0.0	0.7	0.0
HEALTH & HUMAN SERVICES	0.7	0.0	0.0	0.0	0.0	0.1	0.2	0.0
CULTURE & EDUCATION	0.2	0.0	0.0	6.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.2	0.0	5.0	0.2	0.0	0.0	0.8	4.1
CONSERVATION & DEVELOPMENT	5.7	14.8	0.3	0.2	1.7	0.0	1.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.3	0.4	1.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	319.2	430.9	216.5	191.9	286.9	435.5	219.9	111.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	25.7	0.0	6.8
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.5	0.5	2.4
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	26.2	0.5	9.2
SUBTOTAL - EXPENDITURES	319.2	430.9	216.5	191.9	286.9	461.8	220.5	120.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	319.2	430.9	216.5	191.9	286.9	461.8	220.5	120.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PELLA	TOWN OF RED SPRINGS	TOWN OF RICHMOND	TOWN OF SENECA	TOWN OF WASHINGTON	TOWN OF WAUKECHON	TOWN OF WESCOTT	TOWN OF WITTENBERG
2004 POPULATION	906	1,023	1,844	583	1,967	1,000	3,765	922
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	135.0	144.2	194.8	67.9	340.0	169.0	1004.7	100.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.9	0.0	0.0	0.0	0.0	1.5	0.0
OTHER TAXES	1.0	3.7	15.0	4.6	10.6	0.5	18.8	2.7
TOTAL TAXES	136.1	148.9	209.9	72.6	350.6	169.5	1025.1	102.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.5	31.5	66.5	27.6	41.6	43.1	65.4	71.7
STATE HIGHWAY AIDS	93.0	56.3	103.6	62.3	126.9	71.4	226.1	75.4
ALL OTHER STATE AIDS	3.0	15.3	12.9	2.7	9.6	5.6	85.0	4.6
OTHER LOCAL GOVERNMENT AIDS	2.9	0.0	0.0	0.0	64.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	151.5	103.2	183.0	92.7	242.2	120.2	376.6	151.8
LICENSES & PERMITS	2.8	3.4	6.1	0.5	15.1	6.8	44.7	2.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.8	0.2	0.0
PUBLIC CHG. FOR SERVICES	60.8	46.7	147.9	24.5	124.9	0.7	36.3	39.1
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	0.0	0.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	1.4	3.1	0.2	10.5	2.1	13.8	3.2
OTHER REVENUES	3.2	1.0	5.3	1.8	0.5	4.6	0.5	0.0
TOTAL MISCELLANEOUS REVENUES	6.5	2.5	8.4	2.1	11.0	6.8	14.4	3.2
SUBTOTAL - GENERAL REVENUES	358.1	304.8	555.4	192.6	744.5	305.0	1497.6	299.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0
TOTAL REVENUE & OTHER FINANCING SOURCES	358.1	304.8	555.4	192.6	744.5	305.0	1497.6	394.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.8	34.3	83.2	31.9	82.7	44.7	206.5	52.4
LAW ENFORCEMENT	0.0	0.0	0.2	0.7	1.2	0.0	6.3	0.0
FIRE	18.2	12.0	58.8	12.6	74.2	42.9	198.8	24.0
AMBULANCE	10.6	9.4	16.1	10.8	14.2	6.9	27.4	12.0
OTHER PUBLIC SAFETY	0.3	5.6	6.9	0.0	5.5	6.0	32.0	0.0
HIGHWAY MAINTENANCE & ADM.	90.5	156.6	109.9	41.3	635.0	90.1	276.1	188.2
HIGHWAY CONSTRUCTION	81.9	73.5	176.4	35.1	0.0	74.4	202.8	63.2
ROAD-RELATED FACILITIES	1.0	0.0	2.3	1.2	2.8	0.0	29.5	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	43.5	39.7	87.7	20.3	85.9	32.5	207.0	30.6
OTHER SANITATION	0.0	0.0	0.0	1.8	0.4	0.0	0.0	0.6
HEALTH & HUMAN SERVICES	0.3	0.1	0.0	0.0	0.0	0.0	3.0	2.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.9	0.0	2.3	0.0	23.1	0.0	9.0	0.5
CONSERVATION & DEVELOPMENT	2.8	0.0	1.6	0.0	1.7	0.6	167.5	0.0
ALL OTHER EXPENDITURES	0.6	0.0	0.0	0.0	0.0	0.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	300.9	331.5	545.7	156.0	927.0	299.4	1366.4	374.9
DEBT SERVICE								
PRINCIPAL	21.8	0.0	0.0	0.0	0.0	0.0	109.7	31.8
INTEREST & FISCAL CHARGES	4.1	0.0	0.0	0.0	0.0	0.0	1.6	0.4
TOTAL DEBT SERVICE	26.0	0.0	0.0	0.0	0.0	0.0	111.3	32.2
SUBTOTAL - EXPENDITURES	326.9	331.5	545.7	156.0	927.0	299.4	1477.7	407.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	326.9	331.5	545.7	156.0	927.0	299.4	1477.7	407.1
TOTAL GENERAL OBLIGATION DEBT	67.9	0.0	0.0	0.0	0.0	0.0	0.0	63.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL SHAWANO COUNTY	TOWN OF GREENBUSH	TOWN OF HERMAN	TOWN OF HOLLAND	TOWN OF LIMA	TOWN OF LYNDON	TOWN OF MITCHELL	TOWN OF MOSEL
2004 POPULATION	26,816	2,599	2,164	2,372	2,909	1,504	1,328	815
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4200.8	80.0	146.2	455.0	141.3	245.5	122.0	161.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	112.1	1.3	0.5	0.6	1.9	4.1	1.7	0.2
TOTAL TAXES	4316.0	81.3	146.7	455.6	143.2	249.6	123.8	161.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	5.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
STATE SHARED REVENUES	1260.1	128.1	94.2	54.5	80.7	37.1	31.5	18.8
STATE HIGHWAY AIDS	2206.5	96.0	76.1	100.1	62.8	56.2	59.7	50.9
ALL OTHER STATE AIDS	572.2	26.0	7.9	11.0	11.9	6.2	17.0	6.5
OTHER LOCAL GOVERNMENT AIDS	70.6	0.0	0.0	4.3	16.6	5.0	0.0	5.0
TOTAL INTERGOVERNMENTAL REV.	4114.6	250.2	178.3	170.0	172.1	104.6	108.5	81.3
LICENSES & PERMITS	128.2	6.7	15.3	18.6	15.9	21.1	8.7	39.9
FINES, FORFEITS & PENALTIES	2.3	0.3	0.0	1.6	0.3	0.5	0.0	0.6
PUBLIC CHG. FOR SERVICES	813.5	42.5	24.8	9.7	44.5	4.4	4.0	3.3
INTERG. CHG. FOR SERVICES	47.1	0.0	0.0	1.4	0.0	0.0	0.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	67.0	5.6	1.9	4.8	4.0	5.1	8.7	3.3
OTHER REVENUES	109.6	3.5	4.7	4.9	1.3	11.2	3.8	0.0
TOTAL MISCELLANEOUS REVENUES	176.6	9.1	6.6	9.8	5.3	16.3	12.6	3.3
SUBTOTAL - GENERAL REVENUES	9598.8	390.3	371.9	666.9	381.4	396.7	257.9	290.1
OTHER FINANCING SOURCES	95.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9693.8	390.3	371.9	711.9	381.4	396.7	257.9	290.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1342.0	70.2	72.0	108.0	74.1	70.8	64.2	61.3
LAW ENFORCEMENT	14.2	0.0	1.3	15.4	1.4	8.4	0.0	1.5
FIRE	833.3	31.7	69.1	72.5	55.7	99.9	46.9	29.2
AMBULANCE	254.7	1.7	0.0	7.1	0.0	3.4	2.4	0.0
OTHER PUBLIC SAFETY	107.4	0.0	13.0	10.0	10.6	1.0	5.7	0.6
HIGHWAY MAINTENANCE & ADM.	3067.0	81.9	107.4	156.3	130.8	89.7	47.7	57.0
HIGHWAY CONSTRUCTION	1878.3	24.8	47.7	174.0	42.6	77.1	38.6	0.0
ROAD-RELATED FACILITIES	64.7	2.0	2.4	0.0	7.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1016.5	39.7	27.4	52.3	60.2	0.0	12.3	8.2
OTHER SANITATION	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	14.7	0.5	1.1	0.0	0.0	1.8	0.3	3.2
CULTURE & EDUCATION	6.8	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PARKS & RECREATION	243.0	20.5	0.0	1.7	0.2	0.7	16.0	0.0
CONSERVATION & DEVELOPMENT	544.6	1.7	1.2	7.1	3.2	13.9	0.7	1.5
ALL OTHER EXPENDITURES	67.9	0.0	0.0	0.0	0.0	0.0	2.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9553.4	275.3	342.7	604.7	386.9	367.2	238.2	162.9
DEBT SERVICE								
PRINCIPAL	284.7	30.0	0.0	79.6	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	18.5	12.7	0.0	4.3	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	303.3	42.7	0.0	84.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	9856.7	318.0	342.7	688.7	386.9	367.2	238.2	162.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9856.7	318.0	342.7	688.7	386.9	367.2	238.2	162.9
TOTAL GENERAL OBLIGATION DEBT	221.2	260.0	0.0	101.8	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PLYMOUTH	TOWN OF RHINE	TOWN OF RUSSELL	TOWN OF SCOTT	TOWN OF SHEBOYGAN	TOWN OF SHEBOYGAN FALLS	TOWN OF SHERMAN	TOWN OF WILSON
2004 POPULATION	3,274	2,299	405	1,858	7,013	1,712	1,529	3,356
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	189.7	360.5	53.2	263.5	1092.9	152.2	177.1	511.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	1.0	2.1	0.5	76.0	15.9	1.0	0.6
TOTAL TAXES	190.7	361.5	55.4	264.1	1168.9	168.2	178.2	512.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	88.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	62.4	52.2	25.3	68.6	106.5	59.8	44.3	109.6
STATE HIGHWAY AIDS	72.9	80.9	36.6	73.4	178.2	74.8	63.9	68.4
ALL OTHER STATE AIDS	12.2	11.7	3.4	11.3	116.8	15.9	9.9	26.7
OTHER LOCAL GOVERNMENT AIDS	0.0	28.5	4.3	0.0	2.5	0.0	5.0	5.0
TOTAL INTERGOVERNMENTAL REV.	147.5	173.4	69.7	153.3	404.0	150.7	123.1	209.8
LICENSES & PERMITS	31.5	46.4	0.4	0.0	154.0	15.7	17.3	73.1
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	5.7	0.2	0.1	1.8
PUBLIC CHG. FOR SERVICES	44.3	4.3	0.1	0.2	26.0	85.1	1.9	25.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	22.0	0.0	1.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.6	8.6	0.1	4.7	59.0	3.5	2.9	18.8
OTHER REVENUES	4.9	0.8	5.8	42.8	58.5	0.0	21.8	16.1
TOTAL MISCELLANEOUS REVENUES	16.5	9.4	6.0	47.6	117.5	3.6	24.7	35.0
SUBTOTAL - GENERAL REVENUES	430.8	595.4	131.8	465.3	1964.6	445.7	345.7	858.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	430.8	595.4	131.8	465.3	1964.6	445.7	345.7	858.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	76.4	93.2	24.9	95.6	311.1	72.1	63.1	170.2
LAW ENFORCEMENT	0.7	5.3	0.0	0.7	43.0	2.5	0.7	2.7
FIRE	65.0	70.6	9.7	61.1	978.9	96.0	78.0	73.7
AMBULANCE	3.8	5.0	0.0	10.3	8.5	0.0	6.1	0.0
OTHER PUBLIC SAFETY	8.0	26.2	0.3	12.9	34.2	2.9	17.1	30.9
HIGHWAY MAINTENANCE & ADM.	102.7	93.0	79.4	104.2	373.0	86.2	76.7	190.8
HIGHWAY CONSTRUCTION	73.5	104.8	0.0	43.8	193.1	46.5	0.0	512.0
ROAD-RELATED FACILITIES	0.9	0.1	0.7	4.9	193.6	1.8	0.3	3.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	65.3	11.3	14.1	187.8	51.6	16.6	86.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	0.6	0.0	0.7	0.0	2.3	0.5	8.4
CULTURE & EDUCATION	0.0	0.0	0.0	54.0	0.0	0.0	41.2	9.2
PARKS & RECREATION	1.4	1.7	0.0	6.3	13.8	0.0	1.5	9.1
CONSERVATION & DEVELOPMENT	1.6	1.8	0.3	1.4	37.1	4.1	2.7	6.3
ALL OTHER EXPENDITURES	0.0	0.0	8.0	0.0	0.0	0.0	4.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	335.5	468.1	135.0	410.4	2374.5	373.2	309.5	1103.6
DEBT SERVICE								
PRINCIPAL	0.0	110.6	0.0	0.0	720.0	0.0	10.4	0.0
INTEREST & FISCAL CHARGES	0.0	3.2	0.0	0.0	203.5	0.0	3.2	0.0
TOTAL DEBT SERVICE	0.0	113.8	0.0	0.0	923.5	0.0	13.6	0.0
SUBTOTAL - EXPENDITURES	335.5	581.9	135.0	410.4	3298.0	373.2	323.2	1103.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	335.5	581.9	135.0	410.4	3298.0	373.2	323.2	1103.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	5700.0	0.0	99.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL SHEBOYGAN COUNTY	TOWN OF AURORA	TOWN OF BROWNING	TOWN OF CHELSEA	TOWN OF CLEVELAND	TOWN OF DEER CREEK	TOWN OF FORD	TOWN OF GOODRICH
2004 POPULATION	35,137	380	887	743	273	751	275	487
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4152.3	30.3	54.8	29.1	17.5	74.7	14.9	50.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	109.0	0.6	0.8	1.3	0.4	0.1	0.5	2.2
TOTAL TAXES	4261.4	30.9	55.6	30.5	17.9	74.8	15.5	52.2
SPECIAL ASSESSMENTS	88.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	974.4	49.8	47.4	33.9	23.3	71.3	25.9	34.4
STATE HIGHWAY AIDS	1151.2	79.4	90.6	86.3	49.1	112.6	62.8	82.0
ALL OTHER STATE AIDS	294.9	2.7	1.6	2.8	2.9	1.6	2.1	2.3
OTHER LOCAL GOVERNMENT AIDS	76.4	1.7	1.4	16.3	5.5	6.0	5.3	1.3
TOTAL INTERGOVERNMENTAL REV.	2497.1	133.7	141.1	139.4	81.0	191.6	96.3	120.2
LICENSES & PERMITS	465.2	0.2	0.5	1.7	0.0	0.2	0.5	0.2
FINES, FORFEITS & PENALTIES	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	320.8	8.5	4.6	2.8	0.0	5.7	1.0	4.1
INTERG. CHG. FOR SERVICES	25.0	0.0	0.0	0.0	0.0	0.0	1.4	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	143.3	1.0	0.6	0.1	0.1	2.4	0.2	1.1
OTHER REVENUES	180.8	0.0	1.5	0.0	6.0	2.1	0.0	0.1
TOTAL MISCELLANEOUS REVENUES	324.1	1.0	2.1	0.2	6.1	4.5	0.2	1.3
SUBTOTAL - GENERAL REVENUES	7993.7	174.6	204.1	174.8	105.2	277.0	115.1	178.4
OTHER FINANCING SOURCES	45.0	0.0	0.0	0.0	0.0	26.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8038.7	174.6	204.1	174.8	105.2	304.0	115.1	178.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1427.8	32.0	26.7	29.2	24.6	43.4	22.5	26.3
LAW ENFORCEMENT	84.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1838.6	13.2	8.3	8.7	9.5	16.3	9.1	7.5
AMBULANCE	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	173.8	0.0	0.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1777.6	33.0	161.7	77.4	53.8	183.8	77.7	99.2
HIGHWAY CONSTRUCTION	1378.9	51.8	0.0	50.3	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	218.5	0.0	0.0	0.0	1.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	633.3	10.9	4.6	5.3	3.5	6.6	9.4	2.5
OTHER SANITATION	7.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	21.0	0.6	1.5	3.4	4.0	0.0	2.3	1.1
CULTURE & EDUCATION	104.6	0.3	0.0	0.0	0.0	2.2	0.0	0.0
PARKS & RECREATION	73.3	0.0	0.0	0.0	0.4	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	85.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	15.4	0.0	3.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7888.2	142.4	206.4	175.0	97.0	252.4	121.2	136.8
DEBT SERVICE								
PRINCIPAL	950.7	0.0	0.0	0.0	16.0	32.7	0.0	12.6
INTEREST & FISCAL CHARGES	227.0	0.0	0.0	0.0	0.6	2.2	0.0	1.2
TOTAL DEBT SERVICE	1177.7	0.0	0.0	0.0	16.6	35.0	0.0	13.9
SUBTOTAL - EXPENDITURES	9066.0	142.4	206.4	175.0	113.6	287.4	121.2	150.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9066.0	142.4	206.4	175.0	113.6	287.4	121.2	150.8
TOTAL GENERAL OBLIGATION DEBT	6161.4	0.0	0.0	0.0	56.4	54.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GREENWOOD	TOWN OF GROVER	TOWN OF HAMMEL	TOWN OF HOLWAY	TOWN OF JUMP RIVER	TOWN OF LITTLE BLACK	TOWN OF MAPLEHURST	TOWN OF MCKINLEY
2004 POPULATION	663	243	746	866	304	1,189	363	437
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	47.5	26.1	86.7	29.9	24.2	108.3	38.0	28.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.4	0.7	1.3	0.5	1.8	0.0	0.6	0.9
TOTAL TAXES	50.0	26.8	88.0	30.4	26.1	108.4	38.6	29.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	108.6	0.0	0.0	0.0
STATE SHARED REVENUES	39.7	13.1	22.3	71.3	38.0	64.6	29.3	39.6
STATE HIGHWAY AIDS	100.6	126.1	79.5	89.6	168.0	104.1	53.0	72.5
ALL OTHER STATE AIDS	2.4	4.2	4.8	2.6	1.3	14.7	1.7	3.1
OTHER LOCAL GOVERNMENT AIDS	1.3	22.4	5.1	3.1	3.7	0.0	21.1	7.3
TOTAL INTERGOVERNMENTAL REV.	144.2	166.0	111.9	166.8	319.8	183.5	105.2	122.6
LICENSES & PERMITS	0.8	0.4	1.4	0.1	0.4	1.1	0.2	0.2
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.3	0.0
PUBLIC CHG. FOR SERVICES	3.4	2.4	5.6	8.6	0.6	24.0	0.6	1.7
INTERG. CHG. FOR SERVICES	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	2.1	1.2	2.9	0.3	1.2	0.2	0.4
OTHER REVENUES	0.9	1.5	0.8	1.3	0.2	0.6	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	4.3	3.6	2.0	4.2	0.5	1.8	0.3	0.4
SUBTOTAL - GENERAL REVENUES	207.9	199.5	209.1	210.4	347.6	319.0	145.4	155.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	207.9	199.5	209.1	210.4	347.6	319.0	145.4	155.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.6	36.9	34.3	40.5	25.1	46.3	25.8	23.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.7	8.6	13.6	13.0	5.8	25.6	8.1	23.5
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.0	0.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	198.0	85.4	88.4	130.9	27.5	276.8	54.1	37.3
HIGHWAY CONSTRUCTION	0.0	60.5	56.0	37.8	233.5	0.0	0.0	79.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.0	6.8	1.1	4.3	5.5	5.7	4.3	11.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.2	0.0	0.0	0.7	0.0	0.1	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.2	0.0	2.7	5.5	0.0	0.0	0.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.2	0.4	0.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	246.5	200.3	194.5	231.2	305.4	354.5	92.5	177.3
DEBT SERVICE								
PRINCIPAL	14.7	13.9	7.2	0.0	34.2	13.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.9	1.9	2.3	0.0	0.4	1.8	0.0	0.0
TOTAL DEBT SERVICE	15.7	15.9	9.5	0.0	34.6	15.0	0.0	0.0
SUBTOTAL - EXPENDITURES	262.2	216.2	204.1	231.2	340.0	369.5	92.6	177.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	262.2	216.2	204.1	231.2	340.0	369.5	92.6	177.3
TOTAL GENERAL OBLIGATION DEBT	26.5	38.6	42.5	0.0	65.7	37.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MEDFORD	TOWN OF MOLITOR	TOWN OF PERSHING	TOWN OF RIB LAKE	TOWN OF ROOSEVELT	TOWN OF TAFT	TOWN OF WESTBORO	TOWN TOTAL TAYLOR COUNTY
2004 POPULATION	2,224	271	174	778	441	374	692	13,561
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	208.8	56.4	35.7	120.0	20.0	32.0	62.2	1196.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.9	1.1	0.6	4.0	0.5	0.8	2.5	29.4
TOTAL TAXES	213.7	57.5	36.3	124.0	20.5	32.8	64.8	1226.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	108.6
STATE SHARED REVENUES	92.7	11.5	24.9	40.3	37.8	35.7	57.5	905.4
STATE HIGHWAY AIDS	117.1	80.8	59.9	124.6	87.2	71.7	173.2	2071.8
ALL OTHER STATE AIDS	8.0	3.3	5.7	9.1	1.0	0.8	10.9	90.8
OTHER LOCAL GOVERNMENT AIDS	0.8	56.3	0.0	19.6	1.6	3.9	32.7	217.2
TOTAL INTERGOVERNMENTAL REV.	218.8	152.0	90.6	193.8	127.7	112.3	274.6	3394.0
LICENSES & PERMITS	3.1	0.7	0.1	1.0	0.6	0.4	1.1	15.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
PUBLIC CHG. FOR SERVICES	3.2	0.4	0.2	8.1	3.0	1.6	2.1	93.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	4.1	2.7	0.0	0.0	14.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	0.4	0.4	0.5	1.1	0.7	0.6	24.9
OTHER REVENUES	2.0	0.9	0.9	0.2	1.2	0.0	1.0	22.0
TOTAL MISCELLANEOUS REVENUES	5.1	1.4	1.4	0.7	2.3	0.8	1.6	47.0
SUBTOTAL - GENERAL REVENUES	444.1	212.2	128.8	332.1	156.9	148.0	344.3	4790.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.9
TOTAL REVENUE & OTHER FINANCING SOURCES	444.1	212.2	128.8	332.1	156.9	148.0	344.3	4817.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.6	30.7	18.2	32.2	21.8	28.4	62.5	721.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	30.7	5.2	9.1	11.3	19.7	13.2	36.4	307.9
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
HIGHWAY MAINTENANCE & ADM.	266.1	42.8	51.1	280.6	78.5	75.2	231.4	2611.5
HIGHWAY CONSTRUCTION	47.0	147.2	0.0	0.0	46.7	0.0	0.0	810.6
ROAD-RELATED FACILITIES	0.0	0.0	0.4	0.0	0.0	0.0	4.2	7.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.1	4.7	2.0	6.5	3.9	4.0	8.8	127.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	4.8	0.0	1.1	0.4	0.1	0.3	13.3	36.6
CULTURE & EDUCATION	0.0	0.0	0.1	0.5	0.0	0.1	18.4	21.7
PARKS & RECREATION	0.0	0.0	0.0	0.6	0.0	0.0	0.4	10.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
ALL OTHER EXPENDITURES	3.2	0.0	0.0	0.0	0.3	0.0	0.0	8.4
SUBTOTAL-OPER. & CAP. EXPEND	419.6	230.8	82.1	332.3	171.3	121.3	375.7	4667.7
DEBT SERVICE								
PRINCIPAL	12.9	0.0	0.0	0.0	0.0	23.2	0.0	180.9
INTEREST & FISCAL CHARGES	2.1	0.0	0.0	0.0	0.0	4.2	0.0	18.0
TOTAL DEBT SERVICE	15.0	0.0	0.0	0.0	0.0	27.5	0.0	198.9
SUBTOTAL - EXPENDITURES	434.6	230.8	82.1	332.3	171.3	148.9	375.7	4866.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	434.6	230.8	82.1	332.3	171.3	148.9	375.7	4866.7
TOTAL GENERAL OBLIGATION DEBT	43.8	0.0	0.0	0.0	0.0	26.1	0.0	392.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALBION	TOWN OF ARCADIA	TOWN OF BURNSIDE	TOWN OF CALEDONIA	TOWN OF CHIMNEY ROCK	TOWN OF DODGE	TOWN OF ETTRICK	TOWN OF GALE
2004 POPULATION	627	1,621	529	837	288	425	1,307	1,477
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	60.1	287.5	68.5	49.6	53.0	53.0	176.4	162.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	4.4	0.5	13.9	2.1	0.6	4.1	3.4
TOTAL TAXES	62.8	291.9	69.0	63.5	55.1	53.7	180.5	165.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	71.3	103.0	61.1	39.6	27.4	49.8	80.7	135.1
STATE HIGHWAY AIDS	54.5	238.2	51.7	47.9	70.4	32.4	159.2	132.9
ALL OTHER STATE AIDS	5.2	4.6	1.0	1.5	6.3	0.8	6.1	3.3
OTHER LOCAL GOVERNMENT AIDS	0.0	17.0	35.9	9.1	25.1	0.0	55.1	7.7
TOTAL INTERGOVERNMENTAL REV.	131.0	363.0	149.9	98.1	129.4	83.1	301.2	279.1
LICENSES & PERMITS	0.1	2.0	0.0	3.1	0.0	1.2	0.7	7.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.6	13.3	3.5	0.2	9.7	2.4	17.5	6.7
INTERG. CHG. FOR SERVICES	2.7	0.7	0.0	0.0	0.0	2.0	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.1	6.4	1.5	7.1	0.8	0.7	3.5	4.1
OTHER REVENUES	1.8	1.2	0.8	1.0	8.5	0.6	6.7	0.7
TOTAL MISCELLANEOUS REVENUES	6.9	7.6	2.3	8.2	9.3	1.4	10.3	4.8
SUBTOTAL - GENERAL REVENUES	215.4	678.7	224.8	173.3	203.7	143.9	510.3	464.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	215.4	678.7	224.8	173.3	203.7	143.9	510.3	464.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.7	89.8	26.8	40.6	21.7	37.6	60.5	114.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.5	63.8	16.3	21.3	12.4	7.8	22.3	53.7
AMBULANCE	3.1	16.9	5.4	2.4	0.0	5.3	4.0	4.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6
HIGHWAY MAINTENANCE & ADM.	117.6	337.2	122.1	12.8	164.2	20.0	231.2	251.0
HIGHWAY CONSTRUCTION	57.2	119.2	19.9	122.6	9.3	5.0	173.1	64.2
ROAD-RELATED FACILITIES	0.0	0.5	0.6	0.0	0.0	1.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.4	15.2	2.9	3.4	1.4	14.3	8.7	4.3
OTHER SANITATION	1.4	0.0	0.0	0.0	0.0	9.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	8.6	0.7	0.4	0.2	0.6	0.0	5.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	5.2	1.4	4.3	0.0	1.1	2.3	5.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	238.5	657.2	196.4	208.1	209.4	102.8	502.2	508.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.6
SUBTOTAL - EXPENDITURES	238.5	657.2	196.4	208.1	209.4	102.8	502.2	524.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	238.5	657.2	196.4	208.1	209.4	102.8	502.2	524.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HALE	TOWN OF LINCOLN	TOWN OF PIGEON	TOWN OF PRESTON	TOWN OF SUMNER	TOWN OF TREMPEALEAU	TOWN OF UNITY	TOWN TOTAL TREMPEALEAU COUNTY
2004 POPULATION	1,044	824	940	966	849	1,731	550	14,015
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	149.7	55.9	99.7	143.3	67.3	290.2	71.3	1788.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	6.4	1.0	2.8	1.2	2.9	1.0	50.6
TOTAL TAXES	152.7	62.4	100.8	146.2	68.5	293.1	72.4	1839.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	7.2	0.0	7.2
STATE SHARED REVENUES	78.6	109.1	81.8	106.8	62.7	69.0	44.7	1121.4
STATE HIGHWAY AIDS	137.6	65.0	75.1	129.6	55.6	104.4	70.1	1425.2
ALL OTHER STATE AIDS	6.2	1.1	2.5	7.4	4.1	5.8	1.4	58.0
OTHER LOCAL GOVERNMENT AIDS	19.9	15.9	24.3	54.0	0.0	41.2	0.0	305.5
TOTAL INTERGOVERNMENTAL REV.	242.4	191.3	183.9	297.9	122.4	227.8	116.3	2917.4
LICENSES & PERMITS	1.3	0.0	0.3	0.0	1.5	14.0	0.0	31.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	28.5	11.8	20.2	15.6	15.4	16.0	1.4	174.3
INTERG. CHG. FOR SERVICES	0.0	16.0	0.0	0.4	0.0	0.0	0.0	22.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.4	4.0	5.4	0.8	0.5	3.0	4.4	51.3
OTHER REVENUES	1.8	0.4	23.6	2.0	0.8	0.0	0.2	50.8
TOTAL MISCELLANEOUS REVENUES	5.2	4.4	29.1	2.8	1.3	3.0	4.7	102.1
SUBTOTAL - GENERAL REVENUES	430.3	286.0	334.4	463.2	209.4	554.2	194.9	5087.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	28.0	122.7	0.0	150.7
TOTAL REVENUE & OTHER FINANCING SOURCES	430.3	286.0	334.4	463.2	237.4	676.9	194.9	5238.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.6	42.7	54.4	36.4	39.5	119.7	33.7	817.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
FIRE	47.8	14.5	18.9	16.2	19.8	56.0	15.0	397.8
AMBULANCE	6.9	4.9	4.8	5.1	3.2	5.0	2.1	73.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	6.7	0.8	13.2
HIGHWAY MAINTENANCE & ADM.	208.8	121.9	331.9	313.5	158.2	288.9	77.4	2757.1
HIGHWAY CONSTRUCTION	126.3	22.3	5.2	30.1	0.0	151.2	40.3	946.4
ROAD-RELATED FACILITIES	0.0	0.3	0.0	0.0	0.0	2.1	0.0	5.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.1	1.8	3.4	8.0	5.0	7.4	0.0	90.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.7
HEALTH & HUMAN SERVICES	1.5	0.0	1.3	0.3	0.2	0.9	0.3	21.0
CULTURE & EDUCATION	0.0	0.5	0.0	3.9	0.0	5.0	0.2	9.6
PARKS & RECREATION	0.0	2.5	2.0	2.1	0.0	7.7	0.8	34.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.6	0.0	3.1	0.0	4.2
SUBTOTAL-OPER. & CAP. EXPEND	456.3	211.6	422.2	416.6	226.1	654.3	171.2	5182.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	8.2	15.0	0.0	37.3
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	1.7	0.0	0.0	3.3
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	10.0	15.0	0.0	40.6
SUBTOTAL - EXPENDITURES	456.3	211.6	422.2	416.6	236.1	669.3	171.2	5222.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	456.3	211.6	422.2	416.6	236.1	669.3	171.2	5222.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	61.6	122.7	0.0	199.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BERGEN	TOWN OF CHRISTIANA	TOWN OF CLINTON	TOWN OF COON	TOWN OF FOREST	TOWN OF FRANKLIN	TOWN OF GENOA	TOWN OF GREENWOOD
2004 POPULATION	1,385	881	1,425	708	604	958	718	837
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	269.2	250.7	100.2	369.4	101.4	157.5	34.5	164.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.5	0.6	2.0	1.2	5.8	0.9	1.5
TOTAL TAXES	270.7	251.2	100.9	371.5	102.6	163.4	35.5	166.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.3	0.0	0.0	0.0	0.0	0.0	0.3	0.0
STATE SHARED REVENUES	58.2	60.8	164.6	63.3	56.7	64.1	148.4	45.9
STATE HIGHWAY AIDS	81.7	124.1	153.1	102.9	75.0	156.5	139.2	86.4
ALL OTHER STATE AIDS	3.1	1.8	1.1	4.4	1.5	2.5	6.2	1.4
OTHER LOCAL GOVERNMENT AIDS	7.8	15.8	0.0	0.0	15.7	0.5	3.7	0.3
TOTAL INTERGOVERNMENTAL REV.	154.3	202.7	318.9	170.7	149.0	223.7	297.8	134.2
LICENSES & PERMITS	7.1	0.4	0.8	2.3	1.9	0.9	0.7	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.9	23.2	6.1	2.5	10.0	15.2	8.9	4.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.1	0.0	0.0	0.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.6	0.5	1.9	1.2	0.6	0.4	0.5	1.4
OTHER REVENUES	0.0	0.9	0.2	5.7	0.3	4.4	1.2	1.9
TOTAL MISCELLANEOUS REVENUES	4.6	1.5	2.1	6.9	1.0	4.9	1.7	3.4
SUBTOTAL - GENERAL REVENUES	439.7	479.1	429.2	554.1	264.6	408.6	344.9	310.2
OTHER FINANCING SOURCES	99.0	0.0	0.0	0.0	0.0	0.0	0.0	77.0
TOTAL REVENUE & OTHER FINANCING SOURCES	538.7	479.1	429.2	554.1	264.6	408.6	344.9	387.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.2	34.4	47.4	80.1	36.2	59.0	42.5	43.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	137.9	34.8	23.5	13.1	13.2	16.4	10.7	15.1
AMBULANCE	0.0	0.0	0.0	1.2	25.2	0.0	2.5	26.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	90.3	359.7	314.9	260.1	73.3	193.8	238.4	155.0
HIGHWAY CONSTRUCTION	145.2	0.0	0.0	0.2	127.1	0.0	0.0	71.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.1	17.8	13.1	23.3	11.9	17.5	6.1	6.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.2	0.3	0.0	0.7	1.1	0.9	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.4	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.3	0.0	0.0	2.4	0.0	0.0	0.0	4.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.8	0.8	1.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	465.3	447.1	399.3	383.5	289.2	289.5	301.3	323.7
DEBT SERVICE								
PRINCIPAL	42.2	16.7	0.0	117.5	0.0	40.0	25.2	45.1
INTEREST & FISCAL CHARGES	5.1	8.0	0.0	25.3	0.0	2.6	2.4	1.7
TOTAL DEBT SERVICE	47.4	24.7	0.0	142.8	0.0	42.6	27.6	46.8
SUBTOTAL - EXPENDITURES	512.8	471.8	399.3	526.4	289.2	332.2	329.0	370.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	512.8	471.8	399.3	526.4	289.2	332.2	329.0	370.5
TOTAL GENERAL OBLIGATION DEBT	154.4	142.9	0.0	450.2	0.0	0.0	26.4	77.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAMBURG	TOWN OF HARMONY	TOWN OF HILLSBORO	TOWN OF JEFFERSON	TOWN OF KICKAPOO	TOWN OF LIBERTY	TOWN OF STARK	TOWN OF STERLING
2004 POPULATION	916	810	780	1,017	583	206	363	708
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	289.4	210.0	136.8	349.3	164.5	42.0	89.4	79.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.6	2.6	5.6	1.0	2.0	0.7	2.1	0.8
TOTAL TAXES	292.1	212.6	142.5	350.4	166.5	42.7	91.6	80.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	54.0	41.6	64.6	67.4	33.6	13.9	25.8	41.1
STATE HIGHWAY AIDS	75.5	112.7	76.6	139.8	255.1	47.6	115.3	170.0
ALL OTHER STATE AIDS	11.5	2.4	1.3	1.9	1.8	1.5	30.9	1.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	18.4	0.0	0.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	141.0	156.9	161.1	209.1	290.9	63.0	172.1	212.4
LICENSES & PERMITS	3.8	4.1	0.6	0.3	1.4	1.6	0.7	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.9	0.8	9.2	3.2	24.3	1.5	1.2	49.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	0.4	1.3	0.3	0.3	0.3	0.8	3.8
OTHER REVENUES	1.6	0.4	1.9	3.6	1.0	2.9	3.5	18.9
TOTAL MISCELLANEOUS REVENUES	3.7	0.8	3.2	4.0	1.3	3.3	4.4	22.7
SUBTOTAL - GENERAL REVENUES	445.7	375.4	317.1	567.2	484.9	112.3	270.2	367.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	36.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	445.7	375.4	317.1	567.2	484.9	148.3	270.2	367.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.3	54.6	38.7	51.8	48.9	30.0	38.3	35.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	15.9	10.2	15.7	18.3	14.0	0.5	7.2	10.0
AMBULANCE	0.0	0.0	3.0	0.0	1.5	0.0	9.0	0.0
OTHER PUBLIC SAFETY	0.3	0.5	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	96.5	102.9	240.9	337.5	361.3	94.1	141.6	206.4
HIGHWAY CONSTRUCTION	122.1	129.8	42.9	0.0	0.3	0.0	78.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.6	10.7	11.6	22.0	8.7	6.5	7.0	12.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	2.4	0.9	0.9	0.4	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.2	0.0	0.0	0.0	0.5	0.0
CONSERVATION & DEVELOPMENT	4.0	0.8	0.0	0.0	2.2	0.1	0.3	0.0
ALL OTHER EXPENDITURES	2.5	0.0	0.0	0.0	0.0	2.4	0.0	2.8
SUBTOTAL-OPER. & CAP. EXPEND	308.7	312.2	354.4	430.7	437.4	133.9	282.5	267.2
DEBT SERVICE								
PRINCIPAL	16.4	44.3	0.0	103.1	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	4.0	39.1	0.0	35.5	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	20.5	83.5	0.0	138.7	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	329.2	395.7	354.4	569.4	437.4	133.9	282.5	267.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	329.2	395.7	354.4	569.4	437.4	133.9	282.5	267.2
TOTAL GENERAL OBLIGATION DEBT	56.9	897.7	0.0	587.5	0.0	36.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF UNION	TOWN OF VIROQUA	TOWN OF WEBSTER	TOWN OF WHEATLAND	TOWN OF WHITESTOWN	TOWN TOTAL VERNON COUNTY	TOWN OF ARBOR VITAE	TOWN OF BOULDER JUNCTION
2004 POPULATION	560	1,629	715	577	523	16,903	3,261	985
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	133.8	279.1	124.3	161.7	110.2	3618.6	523.6	566.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	1.4	1.1	6.7	1.2	44.4	54.8	92.1
TOTAL TAXES	135.7	280.5	125.5	168.4	111.4	3663.0	578.4	659.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	3.6	0.0	0.0
STATE SHARED REVENUES	42.3	106.9	50.4	23.3	60.6	1288.5	72.0	29.1
STATE HIGHWAY AIDS	99.5	150.1	172.8	152.3	89.5	2576.4	188.0	164.3
ALL OTHER STATE AIDS	1.1	6.2	1.0	2.9	25.5	112.1	49.6	62.5
OTHER LOCAL GOVERNMENT AIDS	0.2	20.3	0.3	19.5	7.5	110.8	2.6	2.6
TOTAL INTERGOVERNMENTAL REV.	143.2	283.6	224.6	198.2	183.3	4091.6	312.3	258.7
LICENSES & PERMITS	0.5	0.5	0.0	0.9	0.5	32.4	17.5	13.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.3	1.5	0.1
PUBLIC CHG. FOR SERVICES	8.1	34.7	3.2	25.8	4.6	245.9	18.4	84.2
INTERG. CHG. FOR SERVICES	0.0	5.9	0.0	10.0	0.0	17.5	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.1	0.0	0.9	0.4	24.7	6.6	6.5
OTHER REVENUES	1.1	2.2	0.0	8.2	2.2	62.9	2.9	39.2
TOTAL MISCELLANEOUS REVENUES	2.1	3.4	0.0	9.2	2.6	87.6	9.6	45.8
SUBTOTAL - GENERAL REVENUES	289.7	608.8	353.4	412.8	302.5	8138.5	938.7	1061.7
OTHER FINANCING SOURCES	0.0	392.0	46.1	0.0	0.0	650.2	0.0	324.6
TOTAL REVENUE & OTHER FINANCING SOURCES	289.7	1000.8	399.6	412.8	302.5	8788.7	938.7	1386.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.6	71.8	29.4	58.9	35.1	978.3	164.5	196.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	2.4	89.1
FIRE	12.1	31.2	9.5	21.3	18.2	449.6	102.4	64.7
AMBULANCE	9.0	0.0	9.0	1.5	0.0	88.0	31.9	1.3
OTHER PUBLIC SAFETY	0.2	0.0	0.0	0.0	0.0	1.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	101.4	564.9	305.8	222.5	228.1	4690.5	408.8	329.5
HIGHWAY CONSTRUCTION	86.4	0.0	0.0	9.5	47.9	861.7	0.0	110.2
ROAD-RELATED FACILITIES	0.0	0.8	0.0	0.0	0.6	1.5	6.9	5.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	23.2	0.0
SOLID WASTE COLL & DISPOSAL	7.6	11.6	9.9	19.9	8.2	283.0	8.0	144.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	2.2	0.3	0.0	0.1	12.2	14.1	5.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.6	4.6	40.6
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.7	28.9	37.4
CONSERVATION & DEVELOPMENT	0.0	2.3	0.0	0.0	0.0	17.9	41.4	90.6
ALL OTHER EXPENDITURES	0.5	0.0	0.0	9.3	0.1	22.9	0.0	109.0
SUBTOTAL-OPER. & CAP. EXPEND	251.9	685.1	364.1	343.3	338.6	7409.6	837.8	1224.8
DEBT SERVICE								
PRINCIPAL	23.5	203.8	24.6	182.7	20.7	906.4	58.3	160.7
INTEREST & FISCAL CHARGES	1.4	38.1	7.5	14.6	8.6	194.4	19.9	20.5
TOTAL DEBT SERVICE	25.0	242.0	32.2	197.3	29.3	1100.8	78.2	181.3
SUBTOTAL - EXPENDITURES	276.9	927.1	396.3	540.7	368.0	8510.5	916.0	1406.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	276.9	927.1	396.3	540.7	368.0	8510.5	916.0	1406.2
TOTAL GENERAL OBLIGATION DEBT	6.9	576.3	127.5	274.7	116.1	3530.9	306.3	525.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLOVERLAND	TOWN OF CONOVER	TOWN OF LAC DU FLAMBEAU	TOWN OF LAND O LAKES	TOWN OF LINCOLN	TOWN OF MANITOWISH WATERS	TOWN OF PHELPS	TOWN OF PLUM LAKE
2004 POPULATION	984	1,183	3,136	918	2,708	669	1,438	509
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	251.1	378.2	725.2	730.4	364.2	671.6	611.4	206.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	1.3	2.8	4.2	76.1	46.6	1.2	1.8
TOTAL TAXES	251.8	379.5	728.0	734.6	440.4	718.2	612.6	208.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	40.7	3.0
STATE SHARED REVENUES	18.9	34.4	67.8	19.1	50.2	12.6	37.6	16.9
STATE HIGHWAY AIDS	69.0	165.5	279.7	153.7	113.3	122.2	186.5	166.2
ALL OTHER STATE AIDS	12.2	28.6	23.9	345.5	27.3	133.7	44.3	154.1
OTHER LOCAL GOVERNMENT AIDS	4.8	17.6	32.3	1.3	0.6	4.3	91.6	10.5
TOTAL INTERGOVERNMENTAL REV.	104.9	246.2	403.7	519.7	191.5	273.0	400.8	350.9
LICENSES & PERMITS	0.5	10.0	60.8	9.6	10.5	21.0	4.3	2.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.0	0.0	1.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	61.4	143.4	110.6	0.0	83.4	40.6	42.4
INTERG. CHG. FOR SERVICES	0.2	0.4	0.0	0.0	0.0	0.0	3.7	42.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.8	3.1	11.8	3.2	6.4	3.5	15.1	3.7
OTHER REVENUES	0.3	42.2	18.1	44.8	2.0	65.7	53.1	50.7
TOTAL MISCELLANEOUS REVENUES	5.2	45.3	29.9	48.0	8.4	69.3	68.2	54.4
SUBTOTAL - GENERAL REVENUES	362.7	742.9	1366.6	1422.7	650.9	1166.7	1130.5	701.0
OTHER FINANCING SOURCES	0.0	343.8	0.0	248.0	0.0	27.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	362.7	1086.7	1366.6	1670.7	650.9	1194.2	1130.5	701.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	67.9	85.3	263.6	170.0	153.5	166.2	98.8	73.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	9.1	1.2	1.6
FIRE	35.3	121.5	48.7	99.0	76.3	86.0	129.1	63.0
AMBULANCE	12.0	12.0	72.2	25.1	22.0	3.1	60.9	6.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	95.2	489.9	688.6	313.6	312.6	354.2	306.2	308.9
HIGHWAY CONSTRUCTION	150.0	0.0	0.0	0.0	0.0	0.0	128.3	0.0
ROAD-RELATED FACILITIES	0.0	4.0	12.0	10.1	11.0	2.0	8.3	0.0
OTHER TRANSPORTATION	0.0	0.0	20.7	97.6	58.0	173.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.5	32.4	63.9	45.9	18.2	76.5	10.4	8.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.0	10.2	8.7	1.3	1.3	6.8	10.7
CULTURE & EDUCATION	15.7	17.5	7.0	75.8	39.6	55.2	37.3	37.0
PARKS & RECREATION	3.2	13.2	14.5	214.3	7.6	25.5	64.9	39.2
CONSERVATION & DEVELOPMENT	0.2	10.2	60.2	15.7	67.5	47.2	20.5	6.7
ALL OTHER EXPENDITURES	5.2	0.0	6.6	0.0	0.0	0.0	1.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	390.7	786.3	1268.6	1076.2	768.2	1000.4	874.6	555.7
DEBT SERVICE								
PRINCIPAL	0.0	129.2	0.0	530.6	0.0	139.5	0.0	75.0
INTEREST & FISCAL CHARGES	0.0	6.1	0.0	59.9	0.0	7.5	0.0	43.4
TOTAL DEBT SERVICE	0.0	135.4	0.0	590.5	0.0	147.0	0.0	118.5
SUBTOTAL - EXPENDITURES	390.7	921.7	1268.6	1666.7	768.2	1147.5	874.6	674.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	390.7	921.7	1268.6	1666.7	768.2	1147.5	874.6	674.3
TOTAL GENERAL OBLIGATION DEBT	0.0	396.7	0.0	906.4	0.0	51.0	0.0	791.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRESQUE ISLE	TOWN OF SAINT GERMAIN	TOWN OF WASHINGTON	TOWN OF WINCHESTER	TOWN TOTAL VILAS COUNTY	TOWN OF BLOOMFIELD	TOWN OF DARIEN	TOWN OF DELAVAN
2004 POPULATION	552	2,031	1,624	487	20,485	6,039	1,851	4,767
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	758.0	492.5	504.5	363.7	7148.0	1090.5	49.6	1843.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	4.5	0.0	0.0	4.5	0.0	0.0	62.1
OTHER TAXES	8.9	175.5	90.8	7.3	564.7	76.6	29.1	72.7
TOTAL TAXES	766.9	672.5	595.3	371.0	7717.2	1167.2	78.7	1978.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	15.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	43.7	0.0	0.0	0.0
STATE SHARED REVENUES	16.7	28.1	25.1	7.7	436.8	85.9	33.0	99.7
STATE HIGHWAY AIDS	130.9	154.0	131.0	79.1	2103.9	165.9	71.6	189.5
ALL OTHER STATE AIDS	26.5	32.1	21.8	38.0	1000.5	44.9	8.7	47.8
OTHER LOCAL GOVERNMENT AIDS	9.1	2.6	23.5	2.6	206.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	183.4	216.9	201.6	127.5	3791.5	296.8	113.5	337.1
LICENSES & PERMITS	31.8	21.0	6.7	1.1	211.5	153.4	20.0	146.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	3.7	302.5	0.0	134.9
PUBLIC CHG. FOR SERVICES	7.9	210.3	12.7	2.2	817.9	388.3	0.3	198.9
INTERG. CHG. FOR SERVICES	0.0	10.0	0.0	0.0	58.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.5	6.1	4.7	2.8	84.3	13.8	299.7	41.7
OTHER REVENUES	8.7	46.4	9.8	25.8	410.3	18.9	1031.8	84.5
TOTAL MISCELLANEOUS REVENUES	14.2	52.6	14.5	28.6	494.7	32.7	1331.6	126.2
SUBTOTAL - GENERAL REVENUES	1004.5	1183.5	831.0	530.6	13094.8	2356.3	1544.2	2921.7
OTHER FINANCING SOURCES	500.0	443.0	0.0	275.8	2162.8	0.0	0.0	2000.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1504.5	1626.5	831.0	806.5	15257.6	2356.3	1544.2	4921.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	163.3	215.2	152.7	105.3	2076.7	314.9	153.8	297.0
LAW ENFORCEMENT	3.2	3.5	3.8	0.0	114.2	674.6	0.0	1177.9
FIRE	25.7	67.1	70.0	282.0	1271.3	206.2	42.7	584.2
AMBULANCE	0.7	0.0	13.7	13.1	274.7	0.0	11.8	88.3
OTHER PUBLIC SAFETY	0.0	7.1	0.0	0.0	7.2	64.1	9.5	84.1
HIGHWAY MAINTENANCE & ADM.	755.0	222.5	234.4	120.6	4940.7	551.1	330.5	725.8
HIGHWAY CONSTRUCTION	61.8	0.0	135.5	217.0	803.0	59.9	0.0	0.0
ROAD-RELATED FACILITIES	2.9	5.6	0.0	2.6	71.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	45.5	0.0	418.9	0.0	0.0	0.4
SOLID WASTE COLL & DISPOSAL	71.6	51.1	81.0	39.2	657.1	327.0	2.1	1.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	0.0	1.5	61.1	1.5	4.6	0.0
CULTURE & EDUCATION	31.8	14.5	26.3	23.5	426.9	0.0	25.0	0.0
PARKS & RECREATION	40.1	8.6	2.8	104.8	605.6	12.8	11.0	111.3
CONSERVATION & DEVELOPMENT	14.8	210.6	80.5	1.5	668.2	0.0	1.3	129.9
ALL OTHER EXPENDITURES	0.0	0.0	1.9	4.8	129.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1172.0	806.3	848.4	916.4	12527.1	2212.5	592.6	3201.2
DEBT SERVICE								
PRINCIPAL	174.2	681.6	0.0	12.9	1962.3	17.5	0.0	107.5
INTEREST & FISCAL CHARGES	32.0	188.0	0.0	2.0	379.7	3.0	0.0	59.2
TOTAL DEBT SERVICE	206.3	869.6	0.0	14.9	2342.0	20.5	0.0	166.7
SUBTOTAL - EXPENDITURES	1378.3	1676.0	848.4	931.4	14869.1	2233.0	592.6	3367.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1378.3	1676.0	848.4	931.4	14869.1	2233.0	592.6	3367.9
TOTAL GENERAL OBLIGATION DEBT	1202.0	3673.0	104.9	303.6	8261.4	65.9	0.0	2655.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	809.2	0.0	0.0	809.2	0.0	0.0	0.0
EXPENSES	0.0	813.9	0.0	0.0	813.9	0.0	0.0	0.0

	TOWN OF EAST TROY	TOWN OF GENEVA	TOWN OF LA FAYETTE	TOWN OF LA GRANGE	TOWN OF LINN	TOWN OF LYONS	TOWN OF RICHMOND	TOWN OF SHARON
2004 POPULATION	3,888	4,858	1,797	2,495	2,288	3,704	1,899	916
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	948.9	1320.7	240.2	335.9	1868.5	297.5	249.8	261.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.7	210.1	32.8	0.2	5.9	635.3	3.7	0.0
TOTAL TAXES	952.7	1530.8	273.1	336.2	1874.5	932.8	253.5	261.9
SPECIAL ASSESSMENTS	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	12.5	0.0	0.0	0.0
STATE SHARED REVENUES	75.8	84.0	31.7	35.7	40.0	60.5	30.9	21.8
STATE HIGHWAY AIDS	126.1	176.9	78.1	116.2	145.7	102.0	90.4	89.5
ALL OTHER STATE AIDS	56.5	72.4	11.2	123.5	72.2	29.6	13.8	3.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	258.4	333.3	121.1	275.5	270.5	192.2	135.2	115.2
LICENSES & PERMITS	87.2	215.4	53.3	43.8	110.6	99.7	33.2	2.3
FINES, FORFEITS & PENALTIES	102.4	250.1	0.0	5.6	27.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	230.3	214.2	78.0	199.0	314.5	27.8	150.0	17.3
INTERG. CHG. FOR SERVICES	18.5	3.2	0.0	15.6	0.0	7.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	56.3	9.6	6.6	18.4	37.4	41.9	8.4	2.3
OTHER REVENUES	2.3	7.1	7.5	0.0	77.9	171.2	21.6	1.7
TOTAL MISCELLANEOUS REVENUES	58.7	16.7	14.1	18.4	115.4	213.2	30.0	4.1
SUBTOTAL - GENERAL REVENUES	1711.4	2564.0	539.7	894.3	2712.9	1473.0	602.1	401.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1711.4	2564.0	539.7	894.3	2712.9	1473.0	602.1	401.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	296.5	367.5	90.0	115.4	340.5	185.4	100.6	58.4
LAW ENFORCEMENT	499.2	760.9	0.0	84.4	600.7	0.0	0.0	0.0
FIRE	76.5	94.1	47.6	40.9	216.3	130.5	51.4	45.2
AMBULANCE	24.8	40.3	2.5	0.0	73.1	39.1	18.2	0.0
OTHER PUBLIC SAFETY	41.6	152.9	37.6	40.6	73.6	62.9	20.5	0.5
HIGHWAY MAINTENANCE & ADM.	270.9	576.6	272.2	121.1	515.0	391.8	175.6	73.1
HIGHWAY CONSTRUCTION	101.5	0.0	0.0	75.9	0.0	147.8	0.0	134.2
ROAD-RELATED FACILITIES	1.1	1.9	5.1	0.0	9.6	10.7	0.0	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	224.7	188.1	72.6	196.7	207.0	23.8	98.8	1.6
OTHER SANITATION	1.8	0.0	0.0	1.3	14.0	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	1.6	1.6	1.0	0.3	6.0
CULTURE & EDUCATION	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	42.5	30.2	0.0	0.5	96.5	5.6	2.7	0.0
CONSERVATION & DEVELOPMENT	1.3	50.7	13.5	49.5	44.9	317.4	7.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	166.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1583.0	2263.6	545.0	728.4	2193.3	1483.0	476.5	320.1
DEBT SERVICE								
PRINCIPAL	97.2	39.5	0.0	69.0	118.3	0.0	0.0	22.9
INTEREST & FISCAL CHARGES	14.6	0.1	0.0	6.8	43.5	0.0	0.0	11.3
TOTAL DEBT SERVICE	111.8	39.6	0.0	75.8	161.8	0.0	0.0	34.3
SUBTOTAL - EXPENDITURES	1694.9	2303.3	545.0	804.2	2355.1	1483.0	476.5	354.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1694.9	2303.3	545.0	804.2	2355.1	1483.0	476.5	354.5
TOTAL GENERAL OBLIGATION DEBT	357.2	0.0	0.0	133.4	754.8	0.0	0.0	46.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRING PRAIRIE	TOWN OF SUGAR CREEK	TOWN OF TROY	TOWN OF WALWORTH	TOWN OF WHITEWATER	TOWN TOTAL WALWORTH COUNTY	TOWN OF BARRONETT	TOWN OF BASHAW
2004 POPULATION	2,177	3,624	2,367	1,749	1,446	45,865	422	1,012
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	611.1	335.7	403.4	310.4	201.7	10369.8	35.9	61.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	62.1	0.0	0.0
OTHER TAXES	3.3	2.0	5.3	0.0	0.0	1081.2	1.4	1.5
TOTAL TAXES	614.4	337.7	408.8	310.4	201.8	11513.2	37.4	63.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	18.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	12.5	0.0	0.0
STATE SHARED REVENUES	39.3	62.1	46.8	31.4	37.9	817.3	31.3	38.0
STATE HIGHWAY AIDS	76.0	110.5	88.2	73.7	81.5	1782.5	89.7	112.9
ALL OTHER STATE AIDS	7.7	24.4	25.6	5.8	27.7	576.3	2.4	2.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	6.1	2.4
TOTAL INTERGOVERNMENTAL REV.	123.2	197.1	160.7	111.0	147.2	3188.7	129.7	155.6
LICENSES & PERMITS	14.9	77.1	36.6	46.5	15.4	1156.3	0.0	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.9	824.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.8	190.6	108.4	66.1	121.8	2306.9	9.9	4.5
INTERG. CHG. FOR SERVICES	25.0	0.0	0.0	0.0	3.8	73.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.3	7.3	5.4	3.9	5.8	572.5	0.1	0.1
OTHER REVENUES	0.0	0.9	8.1	2.4	0.1	1436.7	1.3	2.7
TOTAL MISCELLANEOUS REVENUES	13.3	8.2	13.6	6.4	5.9	2009.2	1.4	2.8
SUBTOTAL - GENERAL REVENUES	791.7	811.0	728.5	540.6	497.1	21090.2	178.5	226.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	2000.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	791.7	811.0	728.5	540.6	497.1	23090.2	178.5	226.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.8	99.6	144.2	70.4	115.0	2820.8	31.4	80.4
LAW ENFORCEMENT	0.0	0.0	29.1	0.0	29.4	3856.7	0.0	0.0
FIRE	40.3	78.0	50.8	89.7	35.9	1831.0	7.4	16.7
AMBULANCE	1.0	0.6	9.3	15.0	18.3	342.8	4.4	10.5
OTHER PUBLIC SAFETY	9.0	55.8	23.6	34.9	10.1	721.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	107.3	470.9	323.4	293.4	160.8	5360.4	145.2	27.0
HIGHWAY CONSTRUCTION	1037.9	0.0	0.0	0.0	0.0	1557.4	0.0	88.7
ROAD-RELATED FACILITIES	7.1	0.0	1.5	0.0	0.0	38.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.1	184.0	98.5	53.7	113.1	1798.1	0.0	0.0
OTHER SANITATION	0.2	0.0	0.0	0.0	0.0	17.8	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	1.5	0.3	1.2	0.0	21.4	0.0	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	28.5	0.0	0.5
PARKS & RECREATION	0.0	0.0	10.0	2.0	1.1	326.6	0.0	0.0
CONSERVATION & DEVELOPMENT	1.3	4.0	2.2	0.0	0.1	624.6	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	166.6	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1280.9	894.8	693.5	560.6	484.2	19513.8	188.8	225.1
DEBT SERVICE								
PRINCIPAL	390.0	0.0	147.6	21.5	0.0	1031.1	5.7	0.0
INTEREST & FISCAL CHARGES	166.5	0.0	29.3	1.7	0.0	336.3	1.7	0.0
TOTAL DEBT SERVICE	556.5	0.0	176.9	23.2	0.0	1367.4	7.5	0.0
SUBTOTAL - EXPENDITURES	1837.5	894.8	870.4	583.8	484.2	20881.3	196.3	225.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1837.5	894.8	870.4	583.8	484.2	20881.3	196.3	225.1
TOTAL GENERAL OBLIGATION DEBT	4005.0	0.0	874.5	64.5	0.0	8957.9	81.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BASS LAKE	TOWN OF BEAVER BROOK	TOWN OF BIRCHWOOD	TOWN OF BROOKLYN	TOWN OF CASEY	TOWN OF CHICOG	TOWN OF CRYSTAL	TOWN OF EVERGREEN
2004 POPULATION	597	692	510	293	472	265	339	1,094
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	132.2	36.1	276.9	46.6	173.0	162.0	40.4	47.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	0.8	3.1	1.5	0.7	3.2	2.2	1.0
TOTAL TAXES	133.3	36.9	280.0	48.1	173.8	165.2	42.6	48.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.5	28.2	14.1	18.0	7.8	3.5	11.2	27.1
STATE HIGHWAY AIDS	100.3	55.3	97.5	53.3	101.4	107.9	70.9	88.8
ALL OTHER STATE AIDS	4.5	4.4	11.0	4.0	6.4	6.2	2.8	3.0
OTHER LOCAL GOVERNMENT AIDS	3.8	3.6	24.4	7.1	10.5	11.4	4.3	0.0
TOTAL INTERGOVERNMENTAL REV.	125.3	91.7	147.2	82.5	126.2	129.2	89.3	118.9
LICENSES & PERMITS	0.2	0.3	1.6	0.6	1.3	1.1	0.0	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.5	0.0	0.0	0.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	12.4	9.9	0.3	0.0	0.1	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.5	4.4	0.6	2.0	0.6	0.0	0.2
OTHER REVENUES	0.0	3.7	0.2	1.2	0.9	22.3	0.2	1.1
TOTAL MISCELLANEOUS REVENUES	0.3	4.2	4.6	1.8	2.9	23.0	0.2	1.4
SUBTOTAL - GENERAL REVENUES	259.3	145.8	444.0	133.5	304.3	319.2	132.2	169.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	259.3	145.8	444.0	133.5	304.3	319.2	132.2	169.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.5	30.2	77.6	22.1	33.1	91.6	28.9	27.1
LAW ENFORCEMENT	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0.0
FIRE	17.0	13.0	43.8	15.0	30.2	77.7	9.7	25.7
AMBULANCE	0.0	7.2	7.8	3.7	5.0	9.2	3.5	11.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	198.7	128.5	297.7	79.3	225.8	78.8	84.5	117.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	85.7	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.5	0.0	0.0	0.2	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	1.3	0.1	0.0	1.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.9	6.2	1.4	0.0	2.8	0.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.7	0.0	0.0	0.0	1.1	0.0	10.5
SUBTOTAL-OPER. & CAP. EXPEND	254.2	186.8	434.7	120.4	297.1	346.2	126.7	192.7
DEBT SERVICE								
PRINCIPAL	7.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.2	0.0	2.0	0.0	0.0	0.0	0.0	0.2
TOTAL DEBT SERVICE	8.2	0.0	52.0	0.0	0.0	0.0	0.0	0.2
SUBTOTAL - EXPENDITURES	262.4	186.8	486.7	120.4	297.1	346.2	126.7	193.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	262.4	186.8	486.7	120.4	297.1	346.2	126.7	193.0
TOTAL GENERAL OBLIGATION DEBT	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FROG CREEK	TOWN OF GULL LAKE	TOWN OF LONG LAKE	TOWN OF MADGE	TOWN OF MINONG	TOWN OF SARONA	TOWN OF SPOONER	TOWN OF SPRINGBROOK
2004 POPULATION	164	175	757	474	922	412	714	548
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	24.2	36.0	144.4	131.3	451.5	38.9	48.3	38.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	0.8	0.9	1.1	3.0	1.5	3.3	1.4
TOTAL TAXES	24.9	36.8	145.4	132.5	454.5	40.5	51.6	39.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.7	8.5	12.4	7.5	28.6	10.1	15.6	28.7
STATE HIGHWAY AIDS	72.7	52.2	67.6	60.1	206.2	81.3	36.6	68.4
ALL OTHER STATE AIDS	11.3	5.5	4.3	3.3	20.6	3.3	2.6	3.5
OTHER LOCAL GOVERNMENT AIDS	43.1	17.2	0.0	4.4	9.8	2.6	0.0	9.2
TOTAL INTERGOVERNMENTAL REV.	148.1	83.5	84.4	75.5	265.4	97.4	54.9	109.9
LICENSES & PERMITS	0.0	0.3	2.4	1.3	3.2	0.5	0.4	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.3	0.0	0.0	7.9	23.1	0.3	0.0	9.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.6	8.8	1.5	5.3	4.7	0.5	0.2
OTHER REVENUES	0.0	0.0	8.4	0.5	4.7	466.8	0.2	0.7
TOTAL MISCELLANEOUS REVENUES	0.9	0.7	17.2	2.1	10.0	471.5	0.7	0.9
SUBTOTAL - GENERAL REVENUES	176.4	121.4	249.6	219.4	756.9	610.4	107.8	161.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	176.4	121.4	249.6	219.4	756.9	610.4	107.8	161.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.3	26.7	68.7	32.2	120.2	63.4	23.7	21.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0
FIRE	7.5	6.4	40.1	23.0	121.5	16.2	18.5	10.5
AMBULANCE	0.0	1.8	3.6	5.0	30.3	4.4	7.5	5.9
OTHER PUBLIC SAFETY	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	35.6	85.4	137.9	130.8	392.3	70.5	52.2	75.1
HIGHWAY CONSTRUCTION	53.4	0.0	4.5	0.0	0.0	381.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.6	0.0	3.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.8	0.0	0.0	0.0	53.1	0.0	0.0	12.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.2	0.0	0.0	0.4	2.5	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
PARKS & RECREATION	0.4	0.2	6.5	0.0	1.5	0.0	0.2	0.0
CONSERVATION & DEVELOPMENT	0.4	1.8	0.0	0.0	1.4	1.5	0.0	1.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1.6	1.4	0.1
SUBTOTAL-OPER. & CAP. EXPEND	145.2	123.1	261.6	191.2	722.5	544.6	103.8	129.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	32.2	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	9.9	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	42.2	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	145.2	123.1	261.6	191.2	764.7	544.6	103.8	129.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	145.2	123.1	261.6	191.2	764.7	544.6	103.8	129.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	213.4	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STINNETT	TOWN OF STONE LAKE	TOWN OF TREGO	TOWN TOTAL WASHBURN COUNTY	TOWN OF ADDISON	TOWN OF BARTON	TOWN OF ERIN	TOWN OF FARMINGTON
2004 POPULATION	272	569	938	11,641	3,505	2,587	3,802	3,433
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	14.0	151.2	152.8	2244.3	603.5	493.1	684.8	345.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	1.9	3.4	36.0	5.6	3.4	0.7	0.4
TOTAL TAXES	14.6	153.2	156.2	2280.3	609.1	496.5	685.6	345.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.7	9.9	16.9	378.5	68.0	64.2	69.2	60.6
STATE HIGHWAY AIDS	35.0	69.1	100.9	1728.8	128.9	81.8	101.6	131.0
ALL OTHER STATE AIDS	5.0	46.8	3.1	157.2	21.5	13.9	26.1	18.0
OTHER LOCAL GOVERNMENT AIDS	17.7	7.6	0.0	185.8	0.0	0.0	15.5	0.0
TOTAL INTERGOVERNMENTAL REV.	80.6	133.6	120.9	2450.6	218.5	159.9	212.5	209.7
LICENSES & PERMITS	0.8	0.8	0.8	18.0	106.9	142.1	126.7	30.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.0	0.1	0.5	0.0	0.4
PUBLIC CHG. FOR SERVICES	2.3	6.0	10.9	100.2	47.1	7.1	39.0	14.7
INTERG. CHG. FOR SERVICES	0.0	0.6	0.0	1.3	0.5	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	3.4	0.0	35.4	12.0	3.3	11.7	8.5
OTHER REVENUES	0.2	7.3	1.3	524.5	15.0	8.1	50.5	8.5
TOTAL MISCELLANEOUS REVENUES	0.3	10.8	1.4	559.9	27.0	11.4	62.2	17.0
SUBTOTAL - GENERAL REVENUES	98.7	305.2	290.3	5411.6	1009.4	817.7	1126.2	618.5
OTHER FINANCING SOURCES	0.0	24.5	0.0	24.5	0.0	0.0	9.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	98.7	329.7	290.3	5436.1	1009.4	817.7	1135.7	618.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	26.0	51.3	40.0	969.7	153.3	179.1	219.9	88.9
LAW ENFORCEMENT	0.0	0.0	0.0	5.9	0.0	0.1	0.0	5.8
FIRE	5.4	15.6	25.7	547.6	152.0	172.7	152.0	168.4
AMBULANCE	0.0	0.0	9.8	132.2	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.2	54.3	39.5	51.5	10.1
HIGHWAY MAINTENANCE & ADM.	44.6	135.5	177.8	2721.8	347.4	227.0	266.1	389.5
HIGHWAY CONSTRUCTION	11.0	0.0	0.0	625.0	0.0	0.0	185.6	0.0
ROAD-RELATED FACILITIES	0.4	1.3	2.3	8.8	22.7	0.4	0.0	5.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.1	3.3	0.0	78.5	25.6	58.4	6.7	20.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	0.6	9.5	0.0	1.7	2.8	2.3
CULTURE & EDUCATION	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.8	72.0	0.0	84.3	37.5	0.0	34.6	6.8
CONSERVATION & DEVELOPMENT	0.4	0.0	0.0	19.7	23.7	61.4	61.0	18.4
ALL OTHER EXPENDITURES	0.0	0.0	1.4	17.4	5.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	89.0	280.2	258.0	5222.6	822.1	740.6	980.5	717.3
DEBT SERVICE								
PRINCIPAL	5.1	27.9	0.0	128.0	0.0	0.0	143.6	0.0
INTEREST & FISCAL CHARGES	0.0	4.6	0.0	19.8	0.0	0.0	31.3	0.0
TOTAL DEBT SERVICE	5.1	32.5	0.0	147.8	0.0	0.0	174.9	0.0
SUBTOTAL - EXPENDITURES	94.1	312.8	258.0	5370.4	822.1	740.6	1155.5	717.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	94.1	312.8	258.0	5370.4	822.1	740.6	1155.5	717.3
TOTAL GENERAL OBLIGATION DEBT	15.0	90.3	0.0	421.1	0.0	0.0	545.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GERMANTOWN	TOWN OF HARTFORD	TOWN OF JACKSON	TOWN OF KEWASKUM	TOWN OF POLK	TOWN OF RICHFIELD	TOWN OF TRENTON	TOWN OF WAYNE
2004 POPULATION	269	4,023	3,637	1,138	4,011	11,195	4,595	1,844
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	27.2	555.6	599.5	257.9	364.0	1586.3	686.7	225.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	4.3	0.1	0.2	0.3	31.9	14.8	4.6
TOTAL TAXES	27.3	560.0	599.6	258.1	364.3	1618.3	701.5	229.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.8	79.0	71.8	34.4	83.9	202.8	90.6	32.1
STATE HIGHWAY AIDS	8.1	104.0	95.6	71.6	107.8	235.9	118.1	92.2
ALL OTHER STATE AIDS	1.3	36.8	25.5	15.8	52.0	377.2	33.5	13.7
OTHER LOCAL GOVERNMENT AIDS	0.0	1.8	42.3	6.4	6.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	25.2	221.7	235.3	128.2	250.3	816.1	242.3	138.1
LICENSES & PERMITS	3.6	68.4	234.7	24.0	122.2	289.9	124.9	161.8
FINES, FORFEITS & PENALTIES	0.0	1.6	0.0	0.0	0.1	0.6	32.6	0.0
PUBLIC CHG. FOR SERVICES	0.0	5.3	148.5	7.3	1.8	287.3	185.2	79.4
INTERG. CHG. FOR SERVICES	0.0	16.9	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	8.9	17.3	1.9	12.5	35.4	16.0	7.2
OTHER REVENUES	0.6	31.6	33.9	16.3	20.1	9.9	1.9	0.6
TOTAL MISCELLANEOUS REVENUES	1.5	40.5	51.3	18.2	32.6	45.3	17.9	7.9
SUBTOTAL - GENERAL REVENUES	57.7	914.7	1269.6	436.0	771.6	3057.7	1304.6	617.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	57.7	914.7	1269.6	436.0	771.6	3057.7	1304.6	617.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	15.1	231.3	230.1	72.2	125.1	540.0	190.3	83.0
LAW ENFORCEMENT	0.0	15.2	1.7	0.0	0.1	10.4	95.8	0.0
FIRE	9.7	161.2	129.4	78.8	212.9	149.2	139.4	69.6
AMBULANCE	0.0	0.0	0.0	0.0	0.0	223.8	0.0	0.0
OTHER PUBLIC SAFETY	1.4	32.8	131.0	0.0	78.8	128.0	71.0	81.1
HIGHWAY MAINTENANCE & ADM.	13.1	364.4	520.5	147.1	426.1	1059.9	553.1	129.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.6
ROAD-RELATED FACILITIES	1.1	80.2	0.6	0.0	0.0	13.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.6	17.4	46.1	16.6	13.0	15.4	187.9	14.9
OTHER SANITATION	0.0	0.0	0.0	0.0	1.8	0.4	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.2	0.9	0.0	5.0	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	17.7	48.5	0.0	0.0	688.5	0.4	0.0
CONSERVATION & DEVELOPMENT	0.5	24.5	33.4	32.8	13.7	374.1	22.2	16.5
ALL OTHER EXPENDITURES	1.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	53.0	944.9	1145.0	351.4	871.9	3208.9	1260.7	427.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	53.0	944.9	1145.0	381.4	871.9	3208.9	1260.7	427.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	53.0	944.9	1145.0	381.4	871.9	3208.9	1260.7	427.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	19.7	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	279.4	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY	TOWN OF BROOKFIELD	TOWN OF DELAFIELD	TOWN OF EAGLE	TOWN OF GENESEE	TOWN OF LISBON	TOWN OF MERTON
2004 POPULATION	4,835	48,874	6,418	8,210	3,444	7,502	9,630	8,220
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	733.7	7162.9	3431.2	1366.4	585.1	1077.4	2191.0	1748.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.7	70.5	557.0	3.4	6.7	0.9	96.5	24.1
TOTAL TAXES	737.4	7233.5	3988.3	1369.9	591.8	1078.4	2287.6	1773.0
SPECIAL ASSESSMENTS	0.0	0.0	23.4	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	287.1	0.0	0.0	0.0	52.8	0.0
STATE SHARED REVENUES	94.9	967.8	127.8	150.5	55.1	150.8	183.5	156.6
STATE HIGHWAY AIDS	95.8	1373.0	342.8	117.8	70.9	162.9	188.9	145.5
ALL OTHER STATE AIDS	22.0	657.8	131.6	64.2	49.6	57.8	48.5	60.2
OTHER LOCAL GOVERNMENT AIDS	0.0	72.5	1.5	28.0	0.0	0.0	9.6	51.9
TOTAL INTERGOVERNMENTAL REV.	212.8	3071.2	891.0	360.6	175.6	371.6	483.4	414.3
LICENSES & PERMITS	169.5	1606.0	132.1	153.3	96.0	109.6	243.5	208.6
FINES, FORFEITS & PENALTIES	0.2	36.5	159.1	43.4	36.0	26.1	72.5	26.0
PUBLIC CHG. FOR SERVICES	21.8	844.9	321.5	519.7	240.1	481.4	778.6	82.0
INTERG. CHG. FOR SERVICES	0.0	17.5	0.0	0.0	0.0	0.0	27.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.3	144.3	35.6	33.1	10.2	24.2	48.5	19.3
OTHER REVENUES	13.5	210.9	54.3	20.4	2.0	4.6	76.7	1.9
TOTAL MISCELLANEOUS REVENUES	21.8	355.2	89.9	53.5	12.2	28.9	125.2	21.2
SUBTOTAL - GENERAL REVENUES	1163.7	13165.1	5605.5	2500.6	1152.0	2096.2	4018.5	2525.3
OTHER FINANCING SOURCES	0.0	9.5	0.0	200.1	0.0	1085.9	300.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1163.7	13174.6	5605.5	2700.7	1152.0	3182.1	4318.5	2525.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	236.0	2364.7	631.2	429.4	156.2	349.6	527.3	399.1
LAW ENFORCEMENT	0.1	129.4	1149.4	158.4	19.4	3.9	291.9	173.0
FIRE	410.9	2006.7	1175.6	440.6	158.7	1049.6	434.8	381.4
AMBULANCE	0.0	223.8	261.3	115.9	0.0	429.3	12.7	147.6
OTHER PUBLIC SAFETY	39.0	719.0	82.5	109.0	60.4	65.5	110.7	44.0
HIGHWAY MAINTENANCE & ADM.	199.7	4644.2	290.9	447.3	212.6	433.9	676.9	662.0
HIGHWAY CONSTRUCTION	95.4	313.8	202.5	97.0	0.0	0.0	10.3	327.9
ROAD-RELATED FACILITIES	0.4	125.4	6.5	8.8	0.0	8.6	20.1	20.3
OTHER TRANSPORTATION	0.0	0.0	3.7	0.0	0.0	0.0	3.0	0.0
SOLID WASTE COLL & DISPOSAL	28.7	462.8	58.2	415.2	171.3	371.5	495.0	40.5
OTHER SANITATION	0.5	2.9	0.0	11.4	1.2	1.7	2.5	15.8
HEALTH & HUMAN SERVICES	1.2	14.6	11.1	15.5	3.9	4.8	16.5	8.8
CULTURE & EDUCATION	0.0	3.0	0.0	0.0	110.3	0.0	359.7	347.5
PARKS & RECREATION	0.0	834.3	143.0	69.8	14.6	135.0	201.9	52.9
CONSERVATION & DEVELOPMENT	95.9	778.7	139.5	110.4	76.9	81.2	154.7	0.0
ALL OTHER EXPENDITURES	3.6	12.7	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1112.0	12636.6	4155.9	2429.2	985.9	2935.2	3318.4	2621.4
DEBT SERVICE								
PRINCIPAL	0.0	172.7	833.2	84.8	68.1	155.8	665.2	32.9
INTEREST & FISCAL CHARGES	0.0	32.2	400.1	5.2	11.4	39.3	150.1	6.3
TOTAL DEBT SERVICE	0.0	204.9	1233.4	90.1	79.6	195.1	815.4	39.2
SUBTOTAL - EXPENDITURES	1112.0	12841.6	5389.3	2519.3	1065.5	3130.3	4133.8	2660.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1112.0	12841.6	5389.3	2519.3	1065.5	3130.3	4133.8	2660.7
TOTAL GENERAL OBLIGATION DEBT	0.0	564.7	10097.4	310.9	130.5	1440.0	4073.9	104.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	162.9	885.5	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	279.4	819.3	0.0	0.0	0.0	0.0	0.0

	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC	TOWN OF OTTAWA	TOWN OF SUMMIT	TOWN OF VERNON	TOWN OF WAUKESHA	TOWN TOTAL WAUKESHA COUNTY	TOWN OF BEAR CREEK
2004 POPULATION	7,391	7,646	3,822	5,068	7,358	8,659	83,368	875
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1805.9	2412.1	769.4	1326.2	1578.0	1444.2	19736.3	77.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.7	0.0	11.8	0.0	0.2	0.0	706.8	1.3
TOTAL TAXES	1811.6	2412.1	781.2	1326.2	1578.3	1444.3	20443.1	78.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	10.0	19.4	52.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	2.4	2.6	0.0	0.0	345.1	0.0
STATE SHARED REVENUES	147.2	158.7	70.8	90.2	167.2	168.6	1627.4	39.2
STATE HIGHWAY AIDS	123.9	249.2	88.5	140.2	194.6	133.7	1959.4	73.8
ALL OTHER STATE AIDS	67.1	96.7	24.6	58.8	56.1	37.3	753.0	1.6
OTHER LOCAL GOVERNMENT AIDS	3.5	2017.8	1.8	0.0	3.8	15.6	2133.8	0.0
TOTAL INTERGOVERNMENTAL REV.	341.8	2522.5	188.3	291.9	421.9	355.3	6818.8	114.7
LICENSES & PERMITS	163.4	312.8	42.7	138.4	89.7	197.9	1888.4	2.4
FINES, FORFEITS & PENALTIES	49.4	123.2	0.0	37.3	0.2	13.0	586.8	0.0
PUBLIC CHG. FOR SERVICES	447.7	49.1	34.3	382.9	409.9	642.1	4389.8	2.8
INTERG. CHG. FOR SERVICES	3.7	9.9	0.0	40.0	0.0	0.0	81.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	32.0	49.6	11.8	27.5	28.4	30.9	351.5	0.7
OTHER REVENUES	81.6	33.6	48.2	36.2	39.1	24.6	423.5	5.5
TOTAL MISCELLANEOUS REVENUES	113.6	83.2	60.1	63.7	67.5	55.5	775.0	6.3
SUBTOTAL - GENERAL REVENUES	2931.5	5513.1	1106.8	2280.7	2577.6	2727.8	35036.1	205.3
OTHER FINANCING SOURCES	0.0	1660.0	0.0	23.2	0.0	0.0	3269.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2931.5	7173.1	1106.8	2304.0	2577.6	2727.8	38305.4	205.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	387.8	461.3	232.8	417.0	402.1	387.1	4781.3	45.9
LAW ENFORCEMENT	620.0	1308.5	0.0	800.5	1.3	175.9	4702.7	0.0
FIRE	213.2	431.4	142.1	38.6	360.1	363.6	5190.1	16.1
AMBULANCE	113.9	37.0	40.4	7.0	40.0	137.3	1342.9	6.4
OTHER PUBLIC SAFETY	73.4	232.6	27.8	91.8	64.4	121.1	1083.7	2.8
HIGHWAY MAINTENANCE & ADM.	484.3	405.0	259.8	238.8	785.7	621.3	5519.0	129.7
HIGHWAY CONSTRUCTION	0.0	458.2	0.0	6.6	0.0	0.0	1102.7	0.0
ROAD-RELATED FACILITIES	1.8	22.2	1.6	2.6	2.7	6.0	101.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	6.7	0.0
SOLID WASTE COLL & DISPOSAL	379.5	54.1	67.7	343.6	278.6	553.1	3228.8	44.2
OTHER SANITATION	2.5	0.6	0.0	0.0	0.0	5.9	41.9	0.0
HEALTH & HUMAN SERVICES	13.0	7.8	6.9	22.0	8.8	0.0	119.6	1.8
CULTURE & EDUCATION	5.0	0.0	0.0	2.5	0.0	3.0	828.1	0.0
PARKS & RECREATION	255.3	15.0	46.4	4.8	162.1	4.3	1105.5	0.0
CONSERVATION & DEVELOPMENT	143.1	2.7	77.7	0.0	75.5	52.6	914.8	2.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5
SUBTOTAL-OPER. & CAP. EXPEND	2693.2	3436.8	903.7	1976.3	2181.8	2431.8	30070.0	257.2
DEBT SERVICE								
PRINCIPAL	100.1	3042.2	39.9	197.8	268.0	268.9	5757.5	0.0
INTEREST & FISCAL CHARGES	24.8	226.0	15.7	53.7	24.0	23.9	981.0	0.0
TOTAL DEBT SERVICE	124.9	3268.2	55.7	251.6	292.0	292.8	6738.5	0.0
SUBTOTAL - EXPENDITURES	2818.1	6705.0	959.5	2228.0	2473.9	2724.7	36808.6	257.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2818.1	6705.0	959.5	2228.0	2473.9	2724.7	36808.6	257.2
TOTAL GENERAL OBLIGATION DEBT	570.5	11013.8	305.3	1184.4	1147.8	744.1	31123.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	497.6	0.0	600.7	0.0	0.0	1983.9	0.0
EXPENSES	0.0	825.3	0.0	879.5	0.0	0.0	2524.2	0.0

	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT	TOWN OF FARMINGTON	TOWN OF FREMONT	TOWN OF HARRISON	TOWN OF HELVETIA	TOWN OF IOLA
2004 POPULATION	1,507	2,853	770	4,247	653	516	670	874
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	105.3	518.2	109.8	547.1	179.7	80.0	136.6	135.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	2.5	1.2	1.7	0.2	4.3	4.7	3.3
TOTAL TAXES	106.3	520.7	111.1	548.8	180.0	84.3	141.3	138.4
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.0	46.6	41.3	86.9	12.3	15.4	18.0	13.5
STATE HIGHWAY AIDS	65.2	135.8	65.0	139.0	34.7	80.1	77.7	81.8
ALL OTHER STATE AIDS	4.6	14.7	1.7	62.1	4.3	7.9	11.6	5.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.8	0.1	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	101.9	198.0	108.3	288.1	51.3	103.5	107.4	100.6
LICENSES & PERMITS	13.8	23.5	2.2	41.9	19.9	1.2	3.4	2.2
FINES, FORFEITS & PENALTIES	1.0	1.7	0.0	0.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	447.6	12.0	14.7	10.4	25.6	0.0	0.8	28.3
INTERG. CHG. FOR SERVICES	0.0	2.0	0.1	4.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	7.7	1.0	9.2	0.6	0.1	0.7	2.9
OTHER REVENUES	16.2	1.7	2.0	0.6	0.0	3.6	1.2	0.8
TOTAL MISCELLANEOUS REVENUES	17.3	9.5	3.0	9.8	0.6	3.8	1.9	3.8
SUBTOTAL - GENERAL REVENUES	688.2	767.9	239.7	904.7	277.6	192.9	255.0	273.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	688.2	767.9	239.7	904.7	277.6	192.9	255.0	273.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.5	102.8	51.9	136.6	59.5	62.7	46.8	34.8
LAW ENFORCEMENT	0.0	3.5	0.0	8.0	0.0	0.0	0.0	0.0
FIRE	41.3	63.8	27.5	96.1	11.0	20.8	22.3	17.9
AMBULANCE	9.1	29.7	5.3	44.4	2.8	27.4	35.9	54.2
OTHER PUBLIC SAFETY	0.0	14.1	0.0	7.6	10.8	0.0	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	55.4	360.2	51.8	385.9	19.2	72.7	156.9	45.0
HIGHWAY CONSTRUCTION	390.3	1.3	103.3	0.0	171.8	0.0	0.0	114.2
ROAD-RELATED FACILITIES	2.1	9.5	0.0	20.8	5.9	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	56.7	65.8	26.8	152.1	24.1	0.7	0.9	1.2
OTHER SANITATION	0.0	0.0	0.0	0.0	21.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	3.9	0.0	7.1	1.1	0.0	1.0	1.2
CULTURE & EDUCATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	11.3	33.0	0.0	66.4	0.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.9	3.1	9.6	6.4	0.0	0.0	4.6
ALL OTHER EXPENDITURES	0.0	0.0	1.4	0.0	0.0	0.0	0.3	0.3
SUBTOTAL-OPER. & CAP. EXPEND	638.4	690.2	271.4	935.0	334.9	184.5	265.0	273.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	6.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	6.5	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	12.7	0.0	0.0
SUBTOTAL - EXPENDITURES	638.4	690.2	271.4	935.0	334.9	197.2	265.0	273.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	638.4	690.2	271.4	935.0	334.9	197.2	265.0	273.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LARRABEE	TOWN OF LEBANON	TOWN OF LIND	TOWN OF LITTLE WOLF	TOWN OF MATTESON	TOWN OF MUKWA	TOWN OF ROYALTON	TOWN OF SAINT LAWRENCE
2004 POPULATION	1,369	1,722	1,454	1,508	996	2,906	1,496	748
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	140.0	212.3	221.5	202.6	145.7	165.5	107.2	126.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	11.2	1.9	0.7	1.8	17.5	1.4	2.7
TOTAL TAXES	140.8	223.5	223.5	203.3	147.6	183.0	108.6	129.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	69.1	58.9	45.5	64.9	47.2	70.4	51.7	39.3
STATE HIGHWAY AIDS	93.5	84.9	101.5	85.3	75.3	74.3	75.8	68.6
ALL OTHER STATE AIDS	2.9	6.2	3.6	3.3	4.1	14.0	3.9	4.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	165.6	150.2	150.9	153.5	126.7	158.8	131.5	112.9
LICENSES & PERMITS	3.6	14.9	6.6	3.3	2.3	43.9	6.2	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.7	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.7	2.1	1.3	3.1	0.0	0.6	0.9	19.4
INTERG. CHG. FOR SERVICES	4.7	11.9	0.0	0.0	18.8	0.9	0.3	18.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	0.9	2.2	2.8	2.7	5.3	3.0	0.4
OTHER REVENUES	6.2	13.5	0.3	5.5	8.0	40.8	12.5	40.2
TOTAL MISCELLANEOUS REVENUES	8.4	14.4	2.5	8.3	10.7	46.1	15.5	40.7
SUBTOTAL - GENERAL REVENUES	331.1	417.3	384.9	372.5	306.5	433.6	263.3	322.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	331.1	417.3	384.9	372.5	306.5	433.6	263.3	322.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.2	53.0	78.2	62.9	59.1	101.9	58.9	47.5
LAW ENFORCEMENT	0.3	0.0	0.5	0.0	0.0	1.9	0.0	0.0
FIRE	26.8	17.6	33.5	37.7	15.2	15.5	49.6	68.3
AMBULANCE	10.5	14.6	14.9	17.8	7.5	24.6	24.3	29.0
OTHER PUBLIC SAFETY	0.0	9.1	1.3	2.5	0.0	17.9	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	67.9	67.0	195.8	91.7	227.2	154.6	117.7	137.0
HIGHWAY CONSTRUCTION	115.2	305.8	0.0	172.1	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.5	0.0	0.0	1.5	2.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.3	0.0	22.1	0.8	2.6	27.2	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
HEALTH & HUMAN SERVICES	0.0	1.4	2.1	1.2	2.1	0.0	0.2	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	1.6	0.0	0.0	0.8	1.8
CONSERVATION & DEVELOPMENT	3.5	0.0	3.4	5.2	1.4	16.1	3.2	1.2
ALL OTHER EXPENDITURES	6.3	9.5	0.0	2.9	0.0	6.9	2.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	285.3	478.2	352.8	396.7	315.3	368.4	260.9	285.5
DEBT SERVICE								
PRINCIPAL	40.0	8.4	8.1	0.0	0.0	0.0	0.0	20.1
INTEREST & FISCAL CHARGES	3.9	0.5	1.5	0.0	0.0	0.0	0.0	3.4
TOTAL DEBT SERVICE	43.9	8.9	9.6	0.0	0.0	0.0	0.0	23.5
SUBTOTAL - EXPENDITURES	329.2	487.2	362.4	396.7	315.3	368.4	260.9	309.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	329.2	487.2	362.4	396.7	315.3	368.4	260.9	309.1
TOTAL GENERAL OBLIGATION DEBT	55.0	15.7	26.7	0.0	0.0	0.0	0.0	65.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCANDINAVIA	TOWN OF UNION	TOWN OF WAUPACA	TOWN OF WEYAUWEGA	TOWN OF WYOMING	TOWN TOTAL WAUPACA COUNTY	TOWN OF AURORA	TOWN OF BLOOMFIELD
2004 POPULATION	1,117	820	1,205	637	298	29,241	1,061	1,045
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	101.6	120.0	157.5	98.4	50.0	3739.2	82.7	125.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.1	1.0	2.0	0.3	5.1	69.7	1.1	1.9
TOTAL TAXES	103.7	121.1	159.5	98.8	55.1	3809.0	83.9	127.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.2	37.1	50.8	37.2	14.3	916.6	23.5	29.4
STATE HIGHWAY AIDS	96.0	88.3	78.6	35.0	33.9	1745.0	46.7	102.6
ALL OTHER STATE AIDS	5.4	4.0	2.8	1.7	3.3	174.9	2.3	3.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	125.7	129.5	132.2	74.0	51.7	2837.8	72.6	135.7
LICENSES & PERMITS	2.7	1.2	2.5	2.3	1.8	204.2	0.9	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	4.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.0	3.8	2.2	0.1	18.4	604.7	0.0	0.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	62.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.8	0.2	0.9	2.6	0.3	52.2	1.0	5.1
OTHER REVENUES	1.9	0.1	19.0	3.3	1.1	184.9	8.1	0.0
TOTAL MISCELLANEOUS REVENUES	5.8	0.4	19.9	5.9	1.5	237.2	9.2	5.1
SUBTOTAL - GENERAL REVENUES	240.1	256.2	316.6	181.3	128.7	7760.4	166.8	269.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	240.1	256.2	316.6	181.3	128.7	7760.4	196.8	269.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.4	49.2	81.2	28.6	45.3	1384.0	104.0	71.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	14.3	0.0	0.0
FIRE	10.2	18.8	17.6	23.2	13.4	665.2	28.7	42.7
AMBULANCE	51.6	15.5	12.4	11.5	9.1	459.2	5.6	1.2
OTHER PUBLIC SAFETY	2.5	0.0	0.0	0.0	0.0	69.7	0.0	0.3
HIGHWAY MAINTENANCE & ADM.	132.5	141.9	200.4	14.7	25.2	2851.4	92.1	54.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	95.9	83.8	1554.2	0.0	63.8
ROAD-RELATED FACILITIES	0.0	1.1	0.8	0.3	0.0	45.4	0.5	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.6	30.7	3.4	24.3	17.8	505.9	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	22.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.2	0.3	0.0	25.6	0.3	0.6
CULTURE & EDUCATION	0.0	0.0	0.2	0.3	0.0	0.7	3.0	1.1
PARKS & RECREATION	1.2	0.1	12.8	0.5	0.0	130.4	0.0	0.0
CONSERVATION & DEVELOPMENT	3.2	1.2	0.4	0.9	1.6	70.1	0.0	0.0
ALL OTHER EXPENDITURES	0.1	0.0	0.9	1.1	0.1	40.5	0.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	255.8	258.8	331.5	202.1	196.7	7839.4	235.2	239.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	82.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	15.9	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	98.7	0.0	0.0
SUBTOTAL - EXPENDITURES	255.8	258.8	331.5	202.1	196.7	7938.1	235.2	239.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	255.8	258.8	331.5	202.1	196.7	7938.1	235.2	239.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	182.8	30.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COLOMA	TOWN OF DAKOTA	TOWN OF DEERFIELD	TOWN OF HANCOCK	TOWN OF LEON	TOWN OF MARION	TOWN OF MOUNT MORRIS	TOWN OF OASIS
2004 POPULATION	722	1,265	653	560	1,389	2,163	1,121	396
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	189.4	129.1	122.4	61.5	164.4	450.5	153.0	92.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.1	10.5	2.2	1.4	2.2	0.9	2.0	0.8
TOTAL TAXES	191.5	139.6	124.6	63.0	166.6	451.4	155.0	93.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.6	31.0	11.7	11.7	22.7	32.1	16.9	7.5
STATE HIGHWAY AIDS	93.6	73.2	89.7	89.4	94.1	100.5	116.2	88.7
ALL OTHER STATE AIDS	22.6	11.9	7.3	28.9	6.7	19.2	14.3	2.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	128.0	116.3	108.8	130.0	123.5	151.8	147.6	99.2
LICENSES & PERMITS	1.1	4.5	0.0	0.3	0.8	5.7	2.3	0.0
FINES, FORFEITS & PENALTIES	2.7	0.0	0.0	0.0	0.0	7.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	4.3	0.0	0.0	0.8	8.1	0.2	0.1
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	0.0	0.0	0.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.2	2.9	4.4	0.6	6.0	11.2	7.0	1.6
OTHER REVENUES	1.5	2.6	0.5	0.0	1.4	13.7	4.5	1.2
TOTAL MISCELLANEOUS REVENUES	5.7	5.6	4.9	0.7	7.5	24.9	11.6	2.8
SUBTOTAL - GENERAL REVENUES	330.3	270.5	238.6	194.1	299.4	649.7	316.9	195.6
OTHER FINANCING SOURCES	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	330.3	570.5	238.6	194.1	299.4	649.7	316.9	195.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.3	259.4	48.1	41.7	43.8	136.5	53.5	35.4
LAW ENFORCEMENT	13.7	0.0	1.3	0.0	0.0	69.7	0.0	0.0
FIRE	22.5	25.6	24.2	12.3	60.8	78.4	64.4	20.8
AMBULANCE	0.0	0.0	0.0	0.0	1.4	3.3	0.0	0.0
OTHER PUBLIC SAFETY	0.4	0.0	0.0	0.0	11.6	1.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	111.5	166.6	23.8	82.2	179.9	279.7	183.1	128.5
HIGHWAY CONSTRUCTION	0.0	0.0	95.9	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.8	0.0	0.0	1.3	2.0	0.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.8	0.1	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	1.3	8.5	0.6	0.2	0.5	0.0	0.7
CULTURE & EDUCATION	6.0	0.7	7.4	13.7	12.9	1.2	0.0	1.2
PARKS & RECREATION	8.2	0.3	0.0	0.0	1.7	10.3	1.4	0.0
CONSERVATION & DEVELOPMENT	0.6	1.5	0.0	26.7	1.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	215.0	457.5	209.5	177.4	318.1	583.3	303.5	187.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	20.7	0.0	23.7	15.8	24.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.0	0.0	3.7	2.9	7.2
TOTAL DEBT SERVICE	0.0	0.0	0.0	21.7	0.0	27.4	18.7	31.8
SUBTOTAL - EXPENDITURES	215.0	457.5	209.5	199.1	318.1	610.8	322.2	219.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	215.0	457.5	209.5	199.1	318.1	610.8	322.2	219.4
TOTAL GENERAL OBLIGATION DEBT	0.0	300.0	0.0	0.0	0.0	88.8	35.8	144.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PLAINFIELD	TOWN OF POY SIPPI	TOWN OF RICHFORD	TOWN OF ROSE	TOWN OF SAXEVILLE	TOWN OF SPRINGWATER	TOWN OF WARREN	TOWN OF WAUTOMA
2004 POPULATION	549	974	608	611	999	1,420	712	1,347
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	79.3	50.7	71.3	35.0	177.8	320.9	77.4	116.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.3	2.0	2.2	2.2	2.1	0.9	1.8
TOTAL TAXES	80.8	51.1	73.3	37.2	180.1	323.1	78.3	118.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.8	46.8	10.1	11.5	18.5	21.7	15.8	24.5
STATE HIGHWAY AIDS	100.9	37.8	73.2	67.7	68.7	95.6	64.2	75.7
ALL OTHER STATE AIDS	1.7	5.7	6.6	26.9	4.2	15.0	1.8	6.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	120.5	90.4	90.1	106.2	91.5	132.4	81.8	106.8
LICENSES & PERMITS	8.0	1.2	0.9	0.3	1.1	4.2	0.1	6.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	0.0	2.1	0.1	0.5	0.6	0.1	0.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.6	0.0	1.0	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	4.8	1.4	1.5	3.0	0.9	1.0	1.6
OTHER REVENUES	4.1	16.4	4.7	11.9	3.7	1.8	1.0	3.7
TOTAL MISCELLANEOUS REVENUES	4.6	21.3	6.1	13.4	6.8	2.7	2.0	5.4
SUBTOTAL - GENERAL REVENUES	214.3	164.3	172.6	157.9	280.2	465.0	163.3	237.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	214.3	164.3	172.6	157.9	280.2	465.0	163.3	237.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.5	35.2	34.3	29.8	50.5	122.0	27.2	51.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.9	6.1	0.0	0.0
FIRE	19.5	118.2	10.7	26.9	47.0	72.6	18.0	30.8
AMBULANCE	0.0	1.5	0.0	0.0	0.0	0.0	0.7	0.0
OTHER PUBLIC SAFETY	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	107.4	9.3	46.8	0.5	48.9	130.8	26.4	124.3
HIGHWAY CONSTRUCTION	14.7	60.6	73.8	98.3	116.6	102.8	80.1	0.0
ROAD-RELATED FACILITIES	0.2	5.2	0.5	0.0	0.8	0.0	0.0	4.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	0.0	2.9	0.2	0.1	0.2	0.0	0.6
CULTURE & EDUCATION	1.5	16.5	0.2	0.3	12.9	5.0	0.0	0.1
PARKS & RECREATION	0.0	3.0	0.0	0.0	0.0	1.5	0.0	0.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.7	0.4	1.9	0.0	3.2	5.8	0.3	3.5
SUBTOTAL-OPER. & CAP. EXPEND	183.0	250.7	171.4	156.3	281.7	447.0	152.9	215.5
DEBT SERVICE								
PRINCIPAL	21.5	0.0	0.0	0.0	15.0	0.0	6.8	0.0
INTEREST & FISCAL CHARGES	6.7	0.0	0.0	0.0	0.0	0.0	0.3	0.0
TOTAL DEBT SERVICE	28.3	0.0	0.0	0.0	15.0	0.0	7.2	0.0
SUBTOTAL - EXPENDITURES	211.3	250.7	171.4	156.3	296.7	447.0	160.1	215.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	211.3	250.7	171.4	156.3	296.7	447.0	160.1	215.5
TOTAL GENERAL OBLIGATION DEBT	146.1	0.0	0.0	0.0	75.4	0.0	2.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL WAUSHARA COUNTY	TOWN OF ALGOMA	TOWN OF BLACK WOLF	TOWN OF CLAYTON	TOWN OF MENASHA	TOWN OF NEENAH	TOWN OF NEKIMI	TOWN OF NEPEUSKUN
2004 POPULATION	17,595	6,024	2,423	3,301	16,695	2,745	1,448	720
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2500.8	821.9	268.8	728.9	6050.9	277.3	147.8	119.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	279.1	0.0	0.0	0.0
OTHER TAXES	38.6	0.0	0.2	24.2	84.9	0.0	8.1	1.6
TOTAL TAXES	2539.4	821.9	269.0	753.1	6415.1	277.3	155.9	121.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	12.8	147.2	7.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.1	0.0	0.0	0.0	24.4	8.8	0.0	1.3
STATE SHARED REVENUES	365.4	95.6	43.5	52.9	525.1	401.6	40.5	24.2
STATE HIGHWAY AIDS	1479.2	73.0	51.4	125.3	635.8	43.5	85.3	75.3
ALL OTHER STATE AIDS	188.8	35.8	14.6	42.9	460.0	24.1	8.1	3.3
OTHER LOCAL GOVERNMENT AIDS	0.2	0.0	0.0	0.0	139.3	1.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	2033.8	204.5	109.6	221.2	1784.8	479.5	134.0	104.3
LICENSES & PERMITS	39.6	157.1	36.3	116.5	393.2	93.2	5.1	1.1
FINES, FORFEITS & PENALTIES	10.9	0.8	0.0	0.0	137.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	18.8	273.8	86.7	557.2	648.8	5.7	54.2	0.4
INTERG. CHG. FOR SERVICES	3.1	0.0	0.0	0.0	257.1	0.0	1.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	59.7	25.0	5.1	13.9	148.0	4.0	0.8	2.3
OTHER REVENUES	81.5	46.4	11.3	28.7	357.1	1397.8	2.6	1.9
TOTAL MISCELLANEOUS REVENUES	141.2	71.4	16.5	42.6	505.1	1401.9	3.4	4.3
SUBTOTAL - GENERAL REVENUES	4787.2	1529.7	518.2	1703.7	10288.9	2264.9	353.8	231.8
OTHER FINANCING SOURCES	330.0	0.0	0.0	0.0	3260.0	221.4	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5117.2	1529.7	518.2	1703.7	13548.9	2486.4	353.8	231.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1232.2	279.3	145.8	226.7	1263.2	134.7	78.0	46.5
LAW ENFORCEMENT	92.0	3.0	1.7	1.1	2519.0	3.0	0.0	0.2
FIRE	725.0	430.9	113.3	138.0	801.9	343.9	29.4	20.6
AMBULANCE	14.0	11.8	0.0	0.0	0.0	2.1	0.0	2.1
OTHER PUBLIC SAFETY	13.7	50.1	21.3	55.0	115.5	55.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1797.6	160.8	181.9	278.9	1211.3	124.1	137.2	164.8
HIGHWAY CONSTRUCTION	706.9	270.1	0.0	528.7	1190.7	0.0	0.0	0.0
ROAD-RELATED FACILITIES	20.7	9.8	0.0	7.7	302.7	261.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	282.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.0	234.6	94.2	98.3	473.0	23.9	54.6	1.6
OTHER SANITATION	0.3	1.1	0.0	0.0	0.6	0.5	0.3	0.0
HEALTH & HUMAN SERVICES	19.9	4.5	0.6	7.3	0.0	0.4	1.0	0.0
CULTURE & EDUCATION	84.0	6.1	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	26.7	5.8	0.0	211.0	505.8	49.0	0.0	0.0
CONSERVATION & DEVELOPMENT	30.7	0.4	11.7	5.1	149.3	2.9	3.3	2.9
ALL OTHER EXPENDITURES	20.1	0.0	0.0	0.0	0.0	0.0	0.9	1.9
SUBTOTAL-OPER. & CAP. EXPEND	4785.5	1468.9	570.8	1558.2	8815.7	1001.3	305.0	240.8
DEBT SERVICE								
PRINCIPAL	128.3	0.0	6.5	48.8	1326.4	206.1	13.0	0.0
INTEREST & FISCAL CHARGES	22.0	0.0	0.9	9.5	547.9	69.2	3.0	0.0
TOTAL DEBT SERVICE	150.4	0.0	7.5	58.3	1874.3	275.3	16.0	0.0
SUBTOTAL - EXPENDITURES	4935.9	1468.9	578.3	1616.6	10690.1	1276.7	321.0	240.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4935.9	1468.9	578.3	1616.6	10690.1	1276.7	321.0	240.8
TOTAL GENERAL OBLIGATION DEBT	822.8	0.0	14.0	227.3	14394.2	1228.6	52.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	5927.6	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	5793.3	0.0	0.0	0.0

	TOWN OF OMRO	TOWN OF OSHKOSH	TOWN OF POYGAN	TOWN OF RUSHFORD	TOWN OF UTICA	TOWN OF VINLAND	TOWN OF WINCHESTER	TOWN OF WINNECONNE
2004 POPULATION	2,011	2,808	1,120	1,535	1,225	1,904	1,724	2,252
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	200.1	240.5	205.2	149.8	199.6	235.5	143.6	338.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	16.2	0.0	0.0
OTHER TAXES	3.4	3.4	2.5	5.6	0.7	0.1	3.7	1.9
TOTAL TAXES	203.5	243.9	207.8	155.5	200.4	251.8	147.3	340.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	16.3	0.0	0.2	7.8	60.0	0.0	0.0
STATE SHARED REVENUES	35.6	105.3	18.1	48.7	22.6	43.7	52.6	36.9
STATE HIGHWAY AIDS	81.6	52.5	62.2	82.9	93.7	64.4	68.0	78.5
ALL OTHER STATE AIDS	10.4	20.2	6.8	7.6	8.1	18.4	9.2	17.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
TOTAL INTERGOVERNMENTAL REV.	127.7	194.4	87.2	139.5	132.4	186.7	129.9	134.2
LICENSES & PERMITS	52.1	33.5	11.3	10.1	18.3	34.6	19.2	82.0
FINES, FORFEITS & PENALTIES	0.1	0.5	0.1	0.0	0.0	0.9	0.0	3.0
PUBLIC CHG. FOR SERVICES	54.6	132.4	60.3	57.1	53.3	69.6	135.8	134.3
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	4.7	5.6	4.1	3.3	6.6	6.2	6.0
OTHER REVENUES	5.0	11.2	16.3	3.6	33.4	40.7	17.7	12.0
TOTAL MISCELLANEOUS REVENUES	7.1	16.0	22.0	7.8	36.8	47.3	24.0	18.0
SUBTOTAL - GENERAL REVENUES	445.3	621.1	388.8	370.1	441.3	591.1	456.4	712.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	395.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	445.3	621.1	388.8	370.1	441.3	986.3	456.4	712.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	85.0	110.9	98.4	54.3	105.6	290.8	114.6	126.9
LAW ENFORCEMENT	0.1	0.0	0.0	0.2	0.0	0.0	1.2	10.3
FIRE	36.9	50.0	37.8	34.8	34.7	386.9	71.0	83.4
AMBULANCE	0.0	9.5	0.0	0.0	6.6	8.4	0.0	0.0
OTHER PUBLIC SAFETY	0.0	13.5	0.0	0.0	13.8	18.5	12.1	26.9
HIGHWAY MAINTENANCE & ADM.	140.5	159.7	125.0	121.3	193.8	92.1	24.8	182.1
HIGHWAY CONSTRUCTION	0.0	0.0	57.5	0.0	0.0	0.0	51.5	0.0
ROAD-RELATED FACILITIES	0.5	8.2	0.2	2.2	1.5	3.1	5.3	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.3	123.2	5.9	58.1	53.0	56.0	53.0	128.4
OTHER SANITATION	0.2	0.0	0.0	0.0	0.0	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	5.1	2.1	0.7	0.0	2.5	11.9	2.3	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.0	0.0	0.0	0.0	0.0	0.0	0.7	13.1
CONSERVATION & DEVELOPMENT	64.2	0.0	8.0	3.7	0.0	17.0	38.8	5.5
ALL OTHER EXPENDITURES	1.6	0.0	0.0	9.2	0.0	0.0	0.0	1.7
SUBTOTAL-OPER. & CAP. EXPEND	365.8	477.4	333.9	284.3	411.9	885.3	375.7	581.4
DEBT SERVICE								
PRINCIPAL	20.3	84.8	80.0	11.8	0.0	66.7	10.0	36.8
INTEREST & FISCAL CHARGES	3.2	11.6	3.3	3.5	0.0	7.5	0.9	18.6
TOTAL DEBT SERVICE	23.5	96.4	83.3	15.3	0.0	74.3	10.9	55.5
SUBTOTAL - EXPENDITURES	389.3	573.8	417.2	299.7	411.9	959.6	386.7	636.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	389.3	573.8	417.2	299.7	411.9	959.6	386.7	636.9
TOTAL GENERAL OBLIGATION DEBT	304.2	122.9	0.0	47.3	0.0	401.1	10.4	407.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOLF RIVER	TOWN TOTAL WINNEBAGO COUNTY	TOWN OF ARPIN	TOWN OF AUBURNDALE	TOWN OF CAMERON	TOWN OF CARY	TOWN OF CRANMOOR	TOWN OF DEXTER
2004 POPULATION	1,256	49,191	807	836	518	424	175	400
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	201.0	10329.7	180.4	77.1	37.4	55.2	43.8	59.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	295.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	142.0	0.7	0.2	0.2	3.3	0.0	0.6
TOTAL TAXES	202.2	10767.2	181.1	77.4	37.6	58.5	43.8	59.6
SPECIAL ASSESSMENTS	64.2	231.7	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	119.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.4	1570.1	92.8	52.4	17.1	23.6	7.8	25.2
STATE HIGHWAY AIDS	63.9	1738.1	79.0	132.5	37.9	60.9	16.9	36.7
ALL OTHER STATE AIDS	10.5	698.3	1.9	2.6	1.4	2.6	2.7	9.7
OTHER LOCAL GOVERNMENT AIDS	0.0	141.7	0.0	4.0	4.0	4.6	3.1	6.7
TOTAL INTERGOVERNMENTAL REV.	96.9	4267.4	173.8	191.5	60.5	91.7	30.6	78.4
LICENSES & PERMITS	8.9	1073.1	0.3	1.0	6.0	0.0	0.1	0.6
FINES, FORFEITS & PENALTIES	0.0	142.7	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	33.8	2358.7	14.1	41.0	13.1	2.1	0.2	1.4
INTERG. CHG. FOR SERVICES	0.0	258.2	2.5	0.4	0.0	20.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.3	244.8	4.7	1.0	0.1	0.8	0.2	0.0
OTHER REVENUES	2.8	1989.2	7.8	0.0	0.6	1.6	0.8	3.3
TOTAL MISCELLANEOUS REVENUES	9.1	2234.0	12.6	1.0	0.7	2.4	1.1	3.4
SUBTOTAL - GENERAL REVENUES	415.3	21333.3	384.7	312.5	118.0	175.4	75.9	143.7
OTHER FINANCING SOURCES	304.2	4180.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	719.5	25514.1	384.7	312.5	118.0	175.4	75.9	143.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	467.6	3629.0	32.8	30.8	35.5	24.7	16.5	28.7
LAW ENFORCEMENT	0.0	2540.3	0.0	0.5	0.0	0.0	0.0	0.0
FIRE	29.5	2643.5	34.7	28.5	17.4	27.8	15.6	20.1
AMBULANCE	3.0	43.7	11.1	15.3	8.3	11.5	2.0	8.2
OTHER PUBLIC SAFETY	8.7	391.3	0.0	0.5	1.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	109.9	3408.8	36.2	35.7	97.7	51.2	1.8	26.0
HIGHWAY CONSTRUCTION	0.0	2098.6	202.4	226.2	8.0	45.1	20.9	38.2
ROAD-RELATED FACILITIES	7.0	611.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	282.2	0.0	0.0	0.0	0.0	1.4	0.0
SOLID WASTE COLL & DISPOSAL	64.1	1552.9	1.6	1.7	2.2	2.1	15.4	17.7
OTHER SANITATION	6.8	10.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.8	43.0	4.8	0.0	0.0	0.0	0.0	0.4
CULTURE & EDUCATION	10.7	16.8	32.3	0.0	0.0	0.1	0.0	0.0
PARKS & RECREATION	1.9	788.5	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.6	316.2	0.0	0.0	1.4	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	15.4	4.5	0.0	0.7	0.3	1.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	715.0	18391.9	360.7	339.5	172.7	163.1	75.1	139.5
DEBT SERVICE								
PRINCIPAL	0.0	1911.5	0.0	20.2	8.9	0.0	0.0	16.2
INTEREST & FISCAL CHARGES	0.0	679.5	0.0	1.8	1.3	0.0	0.0	7.2
TOTAL DEBT SERVICE	0.0	2591.0	0.0	22.1	10.2	0.0	0.0	23.4
SUBTOTAL - EXPENDITURES	715.0	20983.0	360.7	361.6	183.0	163.1	75.1	162.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	715.0	20983.0	360.7	361.6	183.0	163.1	75.1	162.9
TOTAL GENERAL OBLIGATION DEBT	304.2	17513.9	0.0	0.0	25.2	0.0	0.0	130.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	5927.6	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	5793.3	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRAND RAPIDS	TOWN OF HANSEN	TOWN OF HILES	TOWN OF LINCOLN	TOWN OF MARSHFIELD	TOWN OF MILLADORE	TOWN OF PORT EDWARDS	TOWN OF REMINGTON
2004 POPULATION	7,960	724	186	1,590	826	717	1,477	304
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	944.4	147.1	52.4	298.6	159.0	46.4	52.0	64.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.7	0.0	0.0	0.0	0.0	0.0	2.5	0.0
OTHER TAXES	6.0	0.8	1.0	0.8	0.1	0.0	1.7	1.5
TOTAL TAXES	951.3	148.0	53.5	299.5	159.1	46.5	56.3	65.5
SPECIAL ASSESSMENTS	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	47.7	0.0	0.0	38.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	353.9	58.8	12.2	44.3	28.4	45.4	60.7	24.5
STATE HIGHWAY AIDS	170.6	105.3	29.2	84.4	55.4	66.8	73.4	79.3
ALL OTHER STATE AIDS	45.7	1.9	4.1	3.6	2.5	9.2	12.1	11.2
OTHER LOCAL GOVERNMENT AIDS	0.0	4.0	7.9	0.0	4.0	0.0	8.8	12.1
TOTAL INTERGOVERNMENTAL REV.	618.1	170.1	53.5	170.6	90.3	121.5	155.0	127.3
LICENSES & PERMITS	30.2	0.5	0.2	5.7	10.8	0.5	3.1	0.9
FINES, FORFEITS & PENALTIES	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	304.8	2.1	2.2	10.1	1.6	1.4	66.6	2.3
INTERG. CHG. FOR SERVICES	78.8	0.0	0.0	0.0	0.3	3.2	0.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	24.9	0.7	0.4	1.4	1.9	0.5	1.7	2.0
OTHER REVENUES	55.0	1.0	0.0	4.2	0.6	1.5	3.2	1.7
TOTAL MISCELLANEOUS REVENUES	79.9	1.7	0.4	5.6	2.6	2.0	5.0	3.8
SUBTOTAL - GENERAL REVENUES	2082.4	322.7	109.9	491.7	264.9	175.4	286.9	200.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2082.4	322.7	109.9	491.7	264.9	175.4	286.9	200.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	333.5	49.8	16.5	69.5	29.9	24.5	73.6	37.0
LAW ENFORCEMENT	290.7	0.0	0.0	0.0	0.0	0.8	0.0	0.0
FIRE	258.9	33.6	15.3	76.5	24.9	22.6	41.9	4.0
AMBULANCE	86.9	13.9	6.3	26.7	12.8	13.4	13.0	10.2
OTHER PUBLIC SAFETY	82.5	0.0	0.1	3.5	2.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	403.7	56.9	19.3	236.5	30.4	96.1	86.0	101.2
HIGHWAY CONSTRUCTION	308.3	116.4	26.3	0.0	91.1	0.0	0.0	18.7
ROAD-RELATED FACILITIES	19.5	0.0	0.0	0.0	0.0	2.3	0.1	2.8
OTHER TRANSPORTATION	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	243.5	10.9	6.6	6.9	3.6	8.6	62.1	2.4
OTHER SANITATION	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	12.1	0.0	0.0	0.7	0.0	0.0	0.8	1.2
CULTURE & EDUCATION	0.0	0.2	0.6	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	0.0	0.0	0.0	4.3	0.0	0.0	0.4
CONSERVATION & DEVELOPMENT	4.4	0.0	0.0	0.0	1.3	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.1	0.5	1.5
SUBTOTAL-OPER. & CAP. EXPEND	2071.4	282.0	91.2	420.6	200.9	168.8	278.3	179.7
DEBT SERVICE								
PRINCIPAL	100.0	17.0	0.0	50.9	15.8	0.0	20.6	9.8
INTEREST & FISCAL CHARGES	6.2	0.0	0.0	15.1	8.1	0.0	1.0	1.3
TOTAL DEBT SERVICE	106.2	17.0	0.0	66.1	24.0	0.0	21.6	11.1
SUBTOTAL - EXPENDITURES	2177.7	299.0	91.2	486.7	224.9	168.8	300.0	190.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2177.7	299.0	91.2	486.7	224.9	168.8	300.0	190.9
TOTAL GENERAL OBLIGATION DEBT	36.2	18.1	0.0	204.1	158.3	0.0	0.0	16.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RICHFIELD	TOWN OF ROCK	TOWN OF RUDOLPH	TOWN OF SARATOGA	TOWN OF SENECA	TOWN OF SHERRY	TOWN OF SIGEL	TOWN OF WOOD
2004 POPULATION	1,613	877	1,161	5,457	1,163	819	1,145	794
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	217.6	153.2	105.5	284.2	82.7	137.7	81.1	59.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	2.5	0.4	33.3	2.0	0.9	0.5	0.8
TOTAL TAXES	218.2	155.8	106.0	317.6	84.8	138.6	81.6	60.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	92.1	31.7	67.8	243.1	40.8	59.1	85.6	45.5
STATE HIGHWAY AIDS	72.0	78.9	74.7	163.3	83.0	75.7	97.2	56.1
ALL OTHER STATE AIDS	2.5	2.9	3.4	23.2	9.0	6.6	7.3	1.8
OTHER LOCAL GOVERNMENT AIDS	0.0	1.2	4.0	4.0	7.4	0.0	4.0	0.0
TOTAL INTERGOVERNMENTAL REV.	281.1	114.9	149.9	433.6	140.3	141.6	194.1	103.6
LICENSES & PERMITS	2.2	2.1	2.2	9.2	2.6	0.3	2.9	0.9
FINES, FORFEITS & PENALTIES	0.1	0.0	0.1	2.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.9	5.5	2.8	214.2	9.6	5.5	0.3	1.7
INTERG. CHG. FOR SERVICES	0.7	1.2	0.0	0.5	0.0	0.0	0.0	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	1.3	4.3	25.5	1.9	1.1	2.1	2.5
OTHER REVENUES	2.6	1.2	4.4	11.4	7.5	4.7	25.1	1.0
TOTAL MISCELLANEOUS REVENUES	4.0	2.6	8.7	36.9	9.5	5.8	27.3	3.6
SUBTOTAL - GENERAL REVENUES	515.4	282.3	269.9	1014.3	247.0	292.0	306.4	172.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	515.4	282.3	269.9	1014.3	247.0	292.0	306.4	172.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.3	43.0	37.5	241.7	46.8	28.4	68.3	55.8
LAW ENFORCEMENT	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0
FIRE	188.9	59.0	45.7	135.2	54.7	36.2	42.2	43.6
AMBULANCE	30.5	7.0	13.1	47.8	6.4	16.0	13.1	17.2
OTHER PUBLIC SAFETY	0.0	2.0	0.0	0.5	2.0	0.0	0.7	0.0
HIGHWAY MAINTENANCE & ADM.	223.0	71.3	153.2	375.8	124.3	67.6	46.3	51.1
HIGHWAY CONSTRUCTION	0.0	78.9	0.0	0.0	0.0	76.8	171.7	0.0
ROAD-RELATED FACILITIES	0.0	0.3	1.3	3.7	0.5	1.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.9	3.8	2.4	202.2	13.2	9.8	8.5	4.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.2	2.4	0.0	2.0	0.3	2.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	3.3	0.0	0.0	1.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.9	2.2	0.0	2.6	0.0	1.4	0.0
ALL OTHER EXPENDITURES	0.6	0.0	0.7	10.3	2.5	1.6	1.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	507.6	272.5	256.4	1029.4	255.4	240.4	354.0	172.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	507.6	272.5	256.4	1029.4	255.4	240.4	354.0	172.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	507.6	272.5	256.4	1029.4	255.4	240.4	354.0	172.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL WOOD COUNTY	TOWN OF MENOMINEE	TOWN TOTAL MENOMINEE COUNTY	STATE TOTAL OF TOWNS
2004 POPULATION	29,973	4,616	4,616	1,678,460
REVENUES - GOVERNMENTAL FUND				
TAXES				
GENERAL PROPERTY TAXES	3339.6	249.9	249.9	298621.2
TAX INCREMENTS	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	3.3	0.0	0.0	788.9
OTHER TAXES	59.0	2.7	2.7	9959.4
TOTAL TAXES	3402.0	252.6	252.6	309369.6
SPECIAL ASSESSMENTS	2.9	0.0	0.0	3969.5
INTERGOVERNMENTAL REVENUES				
FEDERAL AIDS	200.4	291.0	291.0	4804.0
STATE SHARED REVENUES	1513.5	251.7	251.7	63432.2
STATE HIGHWAY AIDS	1730.1	165.9	165.9	123432.7
ALL OTHER STATE AIDS	168.7	108.6	108.6	20566.3
OTHER LOCAL GOVERNMENT AIDS	80.1	102.8	102.8	11467.9
TOTAL INTERGOVERNMENTAL REV.	3693.0	920.1	920.1	223703.2
LICENSES & PERMITS	83.3	4.0	4.0	21565.3
FINES, FORFEITS & PENALTIES	18.4	0.0	0.0	3424.0
PUBLIC CHG. FOR SERVICES	712.5	0.0	0.0	46384.8
INTERG. CHG. FOR SERVICES	110.7	3.6	3.6	5194.1
MISCELLANEOUS REVENUES				
INTEREST INCOME	81.4	5.3	5.3	9140.0
OTHER REVENUES	140.0	52.4	52.4	23464.1
TOTAL MISCELLANEOUS REVENUES	221.4	57.7	57.7	32604.2
SUBTOTAL - GENERAL REVENUES	8244.4	1238.2	1238.2	646215.2
OTHER FINANCING SOURCES	0.0	150.0	150.0	56670.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8244.4	1388.2	1388.2	702885.2
EXPENDITURES-GOVERNMENTAL FUND				
GENERAL OPERATIONS & CAPITAL				
GENERAL GOVERNMENT	1380.9	228.5	228.5	105090.4
LAW ENFORCEMENT	302.1	0.0	0.0	29138.6
FIRE	1228.1	369.5	369.5	77299.1
AMBULANCE	391.5	12.0	12.0	14254.1
OTHER PUBLIC SAFETY	95.5	25.7	25.7	9876.3
HIGHWAY MAINTENANCE & ADM.	2392.3	271.7	271.7	211633.1
HIGHWAY CONSTRUCTION	1429.8	434.8	434.8	89383.4
ROAD-RELATED FACILITIES	32.3	15.3	15.3	7069.4
OTHER TRANSPORTATION	23.6	0.0	0.0	2304.4
SOLID WASTE COLL & DISPOSAL	637.2	100.1	100.1	37102.3
OTHER SANITATION	4.6	0.0	0.0	1722.0
HEALTH & HUMAN SERVICES	29.7	0.0	0.0	3263.2
CULTURE & EDUCATION	33.4	10.0	10.0	5072.6
PARKS & RECREATION	9.9	2.4	2.4	12633.2
CONSERVATION & DEVELOPMENT	14.4	11.5	11.5	15023.3
ALL OTHER EXPENDITURES	26.4	0.0	0.0	3399.0
SUBTOTAL-OPER. & CAP. EXPEND	8032.3	1481.9	1481.9	624265.1
DEBT SERVICE				
PRINCIPAL	259.7	30.0	30.0	49863.8
INTEREST & FISCAL CHARGES	42.2	2.9	2.9	10814.1
TOTAL DEBT SERVICE	302.0	32.9	32.9	60678.0
SUBTOTAL - EXPENDITURES	8334.3	1514.8	1514.8	684943.1
OTHER FINANCING USES	0.0	0.0	0.0	3635.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8334.3	1514.8	1514.8	688578.2
TOTAL GENERAL OBLIGATION DEBT	588.7	120.0	120.0	301642.2
PROPRIETARY FUND TYPES				
REVENUES	0.0	0.0	0.0	25457.5
EXPENSES	0.0	0.0	0.0	25570.4