



# State of Wisconsin • DEPARTMENT OF REVENUE

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## General Purpose Revenue (GPR) Collections, FY2009

Fiscal Year 2009 Finals (Unaudited)  
Amounts in Thousands (\$), rounded

	Actual FY 2008	LFB Estimate May 2009	Preliminary FY 2009	Variance From Estimate
Individual Income	6,713,700	6,185,000	6,223,712	38,712
General Sales and Use	4,268,100	4,130,000	4,085,170	(44,830)
Corporate Income/Franchise	837,800	615,000	629,523	14,523
Public Utility	297,500	320,700	320,110	(590)
Excise Taxes	540,300	653,800	647,621	
Cigarette	455,700	558,800	551,336	(7,464)
Tobacco Products	29,800	41,000	42,238	1,238
Liquor and Wine	45,200	44,000	44,133	133
Beer	9,600	10,000	9,913	(87)
Estate	158,800	21,000	20,853	(147)
Insurance	156,600	140,000	136,292	(3,708)
Miscellaneous	70,300	52,000	52,059	59
<b>Total</b>	<b>13,043,100</b>	<b>12,117,500</b>	<b>12,115,339</b>	<b>(2,161)</b>

Preliminary GPR tax collections for FY09 totaled \$12,115.3 million. This is \$2.16 million, or 0.02%, below the Legislative Fiscal Bureau May 2009 revenue estimates of \$12,117.5 million.

These are unaudited figures subject to final review by the State Controller's Office prior to the publication of the Department of Administration's Annual Fiscal Report to be released October 15, 2009. Additionally, the Legislative Audit Bureau performs an audit of the State's Comprehensive Annual Financial Report which is published in December of each year. These collections do not offer guidance on the budget balance for FY09. Other general purpose revenues and the final general purpose revenue expenditures will have substantial bearing on the final budget balance.

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