



State of Wisconsin • DEPARTMENT OF REVENUE

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Jim Doyle
Governor

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Thursday, October 16, 2008
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This report includes general purpose revenue (GPR) taxes collected by the Wisconsin Department of Revenue, and does not include taxes collected by the Office of the Commissioner of Insurance (OCI), administrative fees, and other miscellaneous revenues. Total General Fund tax collections are reported in the Department of Administration's Report of Monthly General Fund Financial Information, which includes GPR and program revenue taxes collected by all state agencies.

Department of Revenue Collections, September FY2009 (\$ thousands)

Revenue Source	Collections for Month			Collections to Date		
	FY 2008	FY 2009	% change	FY 2008	FY 2009	% change
Individual Income ^{1,2}						
Adjusted	735,909	705,637	-4.10%	1,397,636	1,459,987	4.50%
Unadjusted	633,651	842,068	32.90%	1,295,378	1,459,987	12.70%
General Sales & Use ²	398,651	359,667	-9.80%	792,804	745,143	-6.00%
Corporation Franchise & Income ²	148,361	134,390	-9.40%	182,633	153,761	-15.80%
Cigarette	29,705	53,558	80.30%	55,405	102,680	85.30%
Tobacco Products	1,706	3,752	119.90%	3,312	7,295	120.30%
Other	24,125	17,033	-29.40%	65,879	39,173	-40.50%
TOTAL GPR TAXES^{1,2,3}						
Adjusted	\$1,338,457	\$1,274,038	-4.80%	\$2,497,669	\$2,508,039	0.40%
Unadjusted	\$1,236,199	\$1,410,469	14.10%	\$2,395,411	\$2,508,039	4.70%

Individual Income includes 83% of pass-thru withholding and Corporate Franchise & Income includes the remaining 17%.

The 'Other' category includes beer, liquor and wine, estate, utility, prior-year recovery, and real estate transfer fee collections.

Notes:

1. Collections in individual income tax are distorted by late postings in withholding. Adjusting for these late postings, individual income tax decreased 4.1% in September and total collections decreased 4.8%. Year-to-date, individual income tax collections increased 4.5% and total DOR GPR collections increased 0.4%.
2. The FY09 collections-to-date include three adjustments: a \$7.7 million decrease in individual income, a \$3.2 million decrease in sales and use, and a \$3.6 million increase in corporate franchise and income.
3. Individual income tax collections for September do not include the accrual entry in withholding, but it is incorporated into the collections-to-date amount.
4. All data are preliminary and unaudited.

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