



State of Wisconsin • DEPARTMENT OF REVENUE

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This report includes general purpose revenue (GPR) taxes collected by the Wisconsin Department of Revenue, and does not include taxes collected by the Office of the Commissioner of Insurance (OCI), administrative fees, and other miscellaneous revenues. Total General Fund tax collections are reported in the Department of Administration's Report of Monthly General Fund Financial Information, which includes GPR and program revenue taxes collected by all state agencies.

Department of Revenue Collections, April FY2009 (\$ thousands)

Revenue Source	Collections for Month			Collections to Date		
	FY 2008	FY 2009	% change	FY 2008	FY 2009	% change
Individual Income	908,883	586,575	-35.5%	5,306,616	4,865,371	-8.3%
General Sales & Use	354,102	311,937	-11.9%	3,160,757	3,058,018	-3.3%
Adjusted	336,502	311,937	-7.3%	3,143,157	3,058,018	-2.7%
Corporation Franchise & Income	38,774	36,134	-6.8%	644,286	458,991	-28.8%
Excise Taxes	50,566	46,171	-8.7%	364,120	482,521	32.5%
Other	14,234	-3,161	-122.2%	319,078	212,941	-33.3%
TOTAL GPR TAXES	\$1,366,559	\$977,655	-28.5%	\$9,794,857	\$9,077,842	-7.3%
Adjusted	\$1,348,959	\$977,655	-27.5%	\$9,777,257	\$9,077,842	-7.2%

Individual Income includes 83% of pass-thru withholding and Corporate Franchise & Income includes the remaining 17%. The 'Other' category includes estate, utility, and real estate transfer fee collections.

Notes:

1. The adjusted line for sales & use tax corrects for a payment that was made in April, 2008 but reversed in May, 2008. The adjusted line removes the payment from April, 2008 collections.
2. The decline in 'Other' taxes is due to the phase-out of the largest component, estate tax.
3. The FY09 collections-to-date include three adjustments: a \$7.7 million decrease in individual income, a \$3.2 million decrease in sales and use, and a \$3.6 million increase in corporate franchise and income.
4. All data are preliminary and unaudited.
5. The variance between the April Department of Revenue collections and the April collections discussed in the Legislative Fiscal Bureau memo dated May 11, 2009 is due to the way pass-thru withholding is reported. The DOR individual income collections include 83% of pass-thru withholding; the LFB individual income collections do not include pass-thru withholding.

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