



State of Wisconsin • DEPARTMENT OF REVENUE

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This report includes general purpose revenue (GPR) taxes collected by the Wisconsin Department of Revenue, and does not include taxes collected by the Office of the Commissioner of Insurance (OCI), administrative fees, and other miscellaneous revenues. Total General Fund tax collections are reported in the Department of Administration's Report of Monthly General Fund Financial Information, which includes GPR and program revenue taxes collected by all state agencies.

Department of Revenue Collections, February FY2009 (\$ thousands)

Revenue Source	Collections for Month			Collections to Date		
	FY 2008	FY 2009	% change	FY 2008	FY 2009	% change
Individual Income	122,477	50,679	-58.6%	4,115,965	4,031,921	-2.0%
Adjusted	122,477	43,294	-64.7%	4,115,965	4,146,202	0.7%
General Sales & Use	305,816	306,050	0.1%	2,516,671	2,469,584	-1.9%
Corporation Franchise & Income	10,902	11,006	0.9%	427,618	293,640	-31.3%
Cigarette	67,078	41,128	-38.7%	222,630	330,035	48.2%
Tobacco Products	3,317	3,471	4.7%	12,266	24,273	97.9%
Other	17,817	6,329	-64.5%	315,654	246,800	-21.8%
TOTAL GPR TAXES	\$527,407	\$418,663	-20.6%	\$7,610,803	\$7,396,253	-2.8%
Adjusted	\$527,407	\$411,278	-22.0%	\$7,610,803	\$7,510,534	-1.3%

Individual Income includes 83% of pass-thru withholding and Corporate Franchise & Income includes the remaining 17%. The 'Other' category includes beer, liquor and wine, estate, utility, and real estate transfer fee collections.

Notes:

1. The Adjusted data includes late postings in withholding in both years.
2. The FY09 collections-to-date include three adjustments: a \$7.7 million decrease in individual income, a \$3.2 million decrease in sales and use, and a \$3.6 million increase in corporate franchise and income.
3. The decrease in monthly cigarette tax collections is attributed to the floor tax, which was due on existing inventory when the cigarette tax rate was raised effective January 2008. In February 2008, \$24.2 million in floor tax was collected. Excluding this amount, cigarette tax stamp collections fell 4.0%.

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4. Individual income tax collections in February 2009 show a significant decline over February 2008 due to two primary factors: an increase in refunds in 2009 and unusual timing in 2008. February 2009 income tax refunds were up 9.8%, or \$51.5 million, over February 2008. February 2008 had 29 days, including five Fridays. This increases the number of pay periods within the month of February for many companies, driving up withholding tax collections for that month.
5. All data are preliminary and unaudited.

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